

A BILL FOR A LAW TO AMEND THE APPROPRIATION LAW, 2020 AND TO AUTHORISE THE RE-ORDERING OF FOUR HUNDRED AND THIRTEEN BILLION, FOUR HUNDRED AND SIX MILLION, NINE HUNDRED AND THIRTY THOUSAND, SIX HUNDRED AND THIRTY Naira (~~₦~~113,406,930,630.00) ONLY FROM THE CONSOLIDATED REVENUE FUND FOR RECURRENT EXPENDITURE AND FIVE HUNDRED AND SEVEN BILLION, SIXTY-ONE MILLION, SIX HUNDRED AND FIFTY-EIGHT THOUSAND, SEVEN HUNDRED AND SEVEN Naira (~~₦~~507,061,658,707.00) ONLY FROM DEVELOPMENT FUND FOR CAPITAL EXPENDITURE. THE TOTAL BUDGET SIZE FOR YEAR 2020 IS AMENDED BY REDUCING THE SUM TO NINE HUNDRED AND TWENTY BILLION, FOUR HUNDRED AND SIXTY-EIGHT MILLION, FIVE HUNDRED AND EIGHTY-NINE THOUSAND THREE HUNDRED AND THIRTY-SEVEN Naira (~~₦~~20,468,589,337.00) ONLY FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2020

SIX MILLION, NINE HUNDRED AND THIRTY THOUSAND, SIX HUNDRED AND THIRTY Naira (₦413,406,930,630.00) ONLY FROM THE CONSOLIDATED REVENUE FUND FOR RECURRENT EXPENDITURE AND FIVE HUNDRED AND SEVEN BILLION, SIXTY-ONE MILLION, SIX HUNDRED AND FIFTY-EIGHT THOUSAND, SEVEN HUNDRED AND SEVEN Naira (₦507,061,658,707.00) ONLY FROM DEVELOPMENT FUND FOR CAPITAL EXPENDITURE. THE TOTAL BUDGET SIZE FOR YEAR 2020 IS AMENDED BY REDUCING THE SUM TO NINE HUNDRED AND TWENTY BILLION, FOUR HUNDRED AND SIXTY-EIGHT MILLION, FIVE HUNDRED AND EIGHTY-NINE THOUSAND THREE HUNDRED AND THIRTY-SEVEN Naira (₦920,468,589,337.00) ONLY FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2020

Commencement

(.....)

The Lagos State House of Assembly Enacts as Follows-

- |  |    |  |
|--|----|--|
| Amendment to<br>The Principal Law.   | 1. | The Appropriation Law, 2020 (referred to in this Law as “the Principal Law”) is amended by re- ordering and reducing the Budget sum as follows-  |
| Re-ordering and Reduction<br>of Recurrent<br>Expenditure to<br>₦413,406,930,630.00 | 2. | The Recurrent Expenditure is reduced from Four Hundred and Fifty-Seven Billion, Five Hundred and Twenty-Eight Million, Nine Hundred and Fourteen Thousand, Eight Hundred and Five Naira (₦457,528,914,805.00) only to Four Hundred and Thirteen Billion, Four Hundred and Six Million, Nine Hundred and Thirty Thousand, Six Hundred and Thirty Naira (₦413,406,930,630.00) only and is re-ordered to specified sub-heads listed in Schedule 1 Part B of this Law. |
| Re-ordering and Reduction<br>of Capital Expenditure to<br>₦507,061,658,707.00      | 3. | The Capital Expenditure is reduced from Seven Hundred and Eleven Billion, Thirty-Two Million, Nine Hundred and Seventy-Nine Thousand, One Hundred and Eighty-Five Naira (₦711,032,979,185.00) only to Five Hundred and Seven Billion, Sixty-One Million, Six Hundred and Fifty-Eight Thousand, Seven Hundred and Seven Naira (₦507,061,658,707.00) only, and is re-ordered to specified sub-heads listed in Schedule 1 Part B of this Law.                         |
| Revised Total Budget Size.   | 4. | The revised total budget size for the year 2020 is now Nine Hundred and Twenty Billion, Four Hundred and Sixty-Eight Million, Five Hundred and Eighty-Nine Thousand Three Hundred and Thirty-Seven Naira (₦920,468,589,337.00) only.   |
| Amendment to<br>Schedule 1 Part A<br>Of the Principal Law.                         | 5. | The revised summary breakdown position is as listed in Schedule 1 Part A of this Law.  |
| Amendment to<br>Schedule 1 Part B<br>of the Principal Law.                         | 6. | The amendment made to the omnibus table in Schedule 1 Part B of the Principal Law is as listed in Schedule 1 Part B of this Law.   |
| Expenditure of Revenue<br>Collected within the<br>Financial year 2020.             | 7. | Subject to the provisions of this Law and any other law on Financial Regulations, any revenue collected during year 2020 financial year shall not be spent on expenditures of preceding year(s) not provided for in this law.  |
| Citation and<br>Commencement.  | 8. | This Law may be cited as the Appropriation (Amendment) (Re-ordering) Law, 2020 and shall come into force on the ..... day of ..... 2020.   |



**SCHEDULE 1 - PART A**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED SUMMARY POSITION**

FISCAL ITEMS (A)		REVISED Y2020 APPROVED BUDGET (B)
		Nn
		812,465
<b>A</b>	<b>TOTAL REVENUE</b>	<b>682,975</b>
<b>B</b>	<b>TOTAL INTERNALLY GENERATED REVENUE (C+D)</b>	<b>461,736</b>
<b>C</b>	<b>INTERNALLY GENERATED REVENUE</b>	350,000
i	Lagos Internal Revenue Services	79,681
ii	Internally Generated Revenue(Others)	29,955
iii	Dedicated Revenue	2,100
iv	Investment Income	-
v	Extra Ordinary Revenue	<b>221,239</b>
<b>D</b>	<b>CAPITAL RECEIPTS</b>	34,021
i	Grants	75,000
ii	Balance from Loan Proceed	100,000
iii	Balance from Bond Issuance	12,218
iv	Other Capital Receipts	<b>129,490</b>
<b>E</b>	<b>Federal Transfers</b>	44,215
i	Statutory Allocation	78,204
ii	Value Added Tax	7,000
iii	Extra Ordinary Revenue	70
iv	13% Derivations	<b>413,407</b>
<b>F</b>	<b>RECURRENT EXPENDITURE (DEBT AND NON-DEBT)</b>	<b>13,677</b>
<b>G</b>	<b>RECURRENT DEBT</b>	6,119
i	Debt Charges( External)	5,052
ii	Debt Charges (Internal)	2,500
iii	Debt Charges (Bond)	<b>399,735</b>
<b>H</b>	<b>RECURRENT NON DEBT</b>	<b>166,144</b>
<b>I</b>	<b>Total Personnel Costs</b>	105,966
i	Personnel Costs (Basic and Allowance)	2,336
ii	Personnel Costs (Consolidated)	300
iii	NYSC /Interns (Allowances)	16,886
iv	Other Personnel Cost (Contingency)	1,128
v	1% Pension Protection Fund	6,269
vi	10% Govt. Share to Pension Contribution	-
vii	2.5% Govt. Share to Pension Contribution	9,356
viii	10% BSA (Pension Redemption Bond Fund)	13,750
ix	Pension Redemption Bond Fund Shortfall	4,104
x	Pension & Gratuities (Civil Service/ Teaching Services)	30
xi	142% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	30
xii	6% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	30
xiii	15% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	30
xiv	Pension & Gratuities (Judiciary)	530
xv	Retirement Planning/Contingencies Expenses/Pensions	400
xvi	Pension Sinking Fund	2,400
xvii	Severance Pay (Pol. Off. Holders)	720
xviii	Health Insurance Premium for Public Servants	1,909
<b>J</b>	<b>Total Overhead Costs</b>	233,591
i	Overhead Costs	122,993
ii	Dedicated Expenditure	29,955
iii	Subvention (Overhead)	80,642
<b>K</b>	<b>SURPLUS/(DEFICIT) ON CRF</b>	80,642
<b>L</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>399,058</b>
<b>M</b>	<b>CAPITAL EXPENDITURE</b>	507,062
i	Core Capital Expenditure	420,076
ii	Capital Development (Dedicated)	356,802
iii	Grants	12,218
iv	Counterpart Funding	34,021
v	Special Expenditure	6,338
vi	Special Expenditure (Others)	5,051
vii	Risk Retention Fund	1,000
viii	Staff Housing Fund	63
ix	Contingency Reserve	100
x	Planning Reserve	4,484
<b>N</b>	<b>REPAYMENT</b>	86,985
i	External Loans (Principal Repayments)	13,057
ii	Internal Loan (Principal Repayments)	9,363
iii	Bond Issuance (Repayments)	-
iv	Consolidated Debt Service Accounts-Funding for Sinking Fund	-
<b>O</b>	<b>TOTAL EXPENDITURE (BUDGET SIZE)</b>	64,565
<b>P</b>	<b>FINANCING SURPLUS/(DEFICIT)</b>	<b>920,469</b>
<b>Q</b>	<b>DEFICIT FUNDING SOURCES</b>	<b>(108,004)</b>
i	External Loans (a+b)	108,004
a	External: Loan Others	34,533
ii	Internal Loans	34,533
		73,471

**SCHEDULE 1 - PART A  
LAGOS STATE GOVERNMENT  
REVISED Y2020 APPROVED SUMMARY POSITION**

ANNEXURE 1

Important Ratios (%)		
	FISCAL ITEMS	REVISED Y2020 APPROVED BUDGET
i	State Gross Domestic Product (Nm)	31,541.803
I	Total Revenues as a % SGDP	2.58
ii	Fiscal Deficit as a % of SGDP	(0.34)
iii	Total Internally Generated Revenue/Total Revenue	84.06
iv	Federal Transfers/Total Revenue	15.94
v	Public Debt Charge/Total Internally Generated Rev.	2.00
vi	Public Debt Charge/Total Revenue	1.68
vii	Recurrent Non Debt/Total Revenue	49.20
viii	Recurrent Debt/Total Revenue	1.68
ix	Total Recurrent/Total Revenue	50.88
x	Total Personnel Cost/Total Expenditure	18.05
xi	Total Personnel Cost/ Recurrent Expenditure	40.19
xii	Total Personnel Cost/Total Rev	20.45
xiii	Total Personnel Cost/ Total IGR	24.33
xiv	Total Personnel Cost/ Overhead Cost	71.13
xv	Total Overhead Cost/Total Expenditure	25.38
xvi	Recurrent Expenditure/Total Expenditure	44.91
xvii	Total Capital Expenditure/Total Expenditure	55.09
xviii	Capital Expenditure/Total Expenditure	38.76
xix	Deficit Funding/Total Expenditure	11.73
xx	Deficit Funding/Total Revenue	13.29
xxi	Loan Repayment/Total Expenditure	9.45



**SCHEDULE 1 - PART B  
LAGOS STATE GOVERNMENT  
REVISED Y2020 APPROVED BUDGET  
OMNIBUS TABLE**

	REVISED Y2020 REVENUE (CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MDET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
<b>General Public Services</b>	495,829,314,660	4,108,393,608	4,108,393,608	66,951,064,600	83,503,696,052	1,715,185,463	1,565,165,463	55,225,909,429	1,822,570,239
<b>Governance</b>	2,141,892,300	-	-	2,113,865,470	9,099,280,615	-	-	839,828,539	-
1 026 Deputy Governor's Office	350,000	-	-	77,863,257	1,030,025,311.37	-	-	18,559,044	-
2 007 Secretary to the State Government Officer/Cabinet Office	700,000	-	-	234,762,986	652,994,507.59	-	-	-	-
3 032 Office of Civic Engagement	-	-	-	81,940,368	1,064,571,414.33	-	-	-	-
4 Office of the Chief of Staff	1,540,000	-	-	1,142,495,227	4,532,255,000.00	-	-	528,767,628	-
5 Parastatal Monitoring Office	-	-	-	20,244,965	101,262,127.21	-	-	-	-
6 Office of Public Private Partnership	2,100,000,000	-	-	-	278,810,920.98	-	-	-	-
7 070 PSP (Outstanding)	-	-	-	-	-	-	-	-	-
8 PPP slip Roads, Bridges and Pedestrian Bridges	-	-	-	-	-	-	-	-	-
9 Project Implementation and Monitoring Unit	-	-	-	-	21,575,737.96	-	-	-	-
10 022 Liaison Office	35,000,000	-	-	-	129,927,455.17	-	-	24,900,051	-
11 Central Internal Audit Department	-	-	-	-	169,833,255.28	-	-	-	-
12 027 Office of the Auditor General for Local Government	1,400,000	-	-	186,607,205	400,365,403.00	-	-	155,226,960	-
13 028 Office of the State Auditor General	2,600,000	-	-	228,069,646	413,092,607.00	-	-	67,402,589	-
14 073 Audit Service Commission(ASC)	350,000	-	-	69,998,190	150,355,288.00	-	-	43,485,844	-
15 ASC(REN)	-	-	-	-	23,014,120.21	-	-	-	-
16 051 Office of Transformation, Creativity and Innovation	52,500	-	-	71,854,005	111,207,557.20	-	-	22,458,443	-
<b>House of Assembly</b>	70,000,000	-	-	586,700,780	9,285,607,719	-	-	12,634,369,840	-
17 019 House of Assembly	70,000,000	-	-	530,575,985	9,100,000,000	-	-	12,634,369,840	-
18 072 House of Assembly Commission	-	-	-	58,124,795	185,607,719.00	-	-	-	-
<b>Economic Planning and Budget</b>	20,000,000	-	-	428,200,744	7,344,634,535	-	-	27,716,472,420	608,086,946
19 020 Ministry of Economic Planning & Budget(HQ)	20,000,000	-	-	428,200,744	1,026,539,284.52	-	-	-	-
20 Statistical Survey and Research	-	-	-	-	528,070,800.00	-	-	-	-
21 Consultancy	-	-	-	-	660,088,500.00	-	-	-	-
22 Five Women World Cup	-	-	-	-	-	-	-	-	-
23 Global Citizens	-	-	-	-	-	-	-	-	-
24 Resilience Office	-	-	-	-	160,088,500.00	-	-	-	-
25 WEPR GOO(Statewide)	-	-	-	-	143,405,106.52	-	-	44,243,658	-
	-	-	-	-	931,160,129.19	-	-	-	-







**SCHEDULE 1 - PART B  
LAGOS STATE GOVERNMENT  
REVISED Y2020 APPROVED BUDGET  
OMNIBUS TABLE**

P		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MOET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
79	Investment in Ibi Micro finance Bank	-	-	-	-	-	-	-	590,287,099	-
80	Investment in Odoos Group	-	-	-	-	-	-	-	1,000,099,971	-
81	Concession Bidding	-	-	-	-	-	-	-	-	-
82	Land Use Charge Appeal Tribunal	-	-	-	-	25,171,694.05	-	-	-	-
83	Historical Outstanding Liabilities (Unclassified Projects)	-	-	-	-	-	-	-	-	-
84	Debt Charges (Internal)	-	-	-	-	5,092,000,000	-	-	-	-
85	Debt Charges (External)	-	-	-	-	5,119,491,970	-	-	-	-
86	Debt Charges(Bond)	-	-	-	-	2,500,000,000	-	-	-	-
87	012 State Treasury Office	350,035,000	2,150,050,000	2,150,050,000	277,954,768	860,042,052.89	-	-	150,000,000	-
88	Professional Fees	-	-	-	-	17,500,000,000.00	-	-	-	-
89	Statutory Allocation	44,213,383,862	-	-	-	-	-	-	-	-
90	Value Added Tax	79,204,238,108	-	-	-	-	-	-	-	-
91	13% Derivations	70,000,000	-	-	-	-	-	-	-	-
92	Extra Ordinary Revenue (IGR)	-	-	-	-	-	-	-	-	-
93	Extra Ordinary Revenue (Federal Transfer)	7,000,000,000	-	-	-	-	-	-	-	-
94	Debt Management Office	-	-	-	83,846,725	145,945,567.35	-	-	125,622,000	-
95	013 Lagos State Internal Revenue Service	350,000,000,000	-	-	-	17,000,000,000.00	-	-	1,000,000,000	-
96	077 Lagos State Lotteries Board	263,838,750	175,000,000	175,000,000	-	-	1,715,165,463	1,585,165,463	72,390,272	40,690,000
97	077 Lagos State Public Procurement Agency	1,000,000,000	-	-	53,352,069	300,686,974	-	-	29,458,900	-
Information and Strategy										
98	015 Ministry of Information and Strategy	2,125,200	1,588,343,608	1,588,343,608	392,411,927	689,488,502	-	-	681,249,868	411,240,288
99	New Media	1,880,200	-	-	392,411,927	89,321,372.46	-	-	125,567,856	-
100	Public Enlightenment	-	-	-	-	23,014,120.21	-	-	-	-
101	Quarterly Citizens Engagement	-	-	-	-	589,594,890.65	-	-	-	-
102	Regeneration of Newsum	-	-	-	-	7,536,118.85	-	-	-	-
103	Digitisation of LTVIEKO FM/Traffic Radio	-	-	-	-	-	-	-	50,448,917	-
104	077 Lagos State Printing Corporation	-	595,000,000	595,000,000	-	-	-	-	221,500,000	200,000,000
105	077 Lagos State Records and Archives Bureau	245,000	-	-	-	-	-	-	-	-
106	077 Lagos State Television Services	-	439,662,304	439,662,304	-	-	-	-	113,218,305	55,000,000
107	077 Lagos State Traffic Radio	-	164,191,224	164,191,224	-	-	-	-	63,703,200	45,000,000
108	077 Lagos State Radio Services	-	389,490,078	389,490,078	-	-	-	-	106,811,510	56,000,000





**SCHEDULE 1 - PART B**  
**LAGOS STATE GOVERNMENT**  
**REVISED Y2020 APPROVED BUDGET**  
**OMNIBUS TABLE**

P		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MDET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
134	Governing Board (CMC)	-	-	-	-	-	-	-	-	3,195,133
135	077 Law Reform Commission	35,000,000	-	-	-	-	-	-	27,561,504	28,547,022
136	077 Law Enforcement Training Institute (LETI)	-	-	-	-	-	-	-	-	33,495,190
137	Training of Uniform Men	-	-	-	-	-	-	-	-	107,305,172
	<b>Judiciary</b>									
138	021 Lagos State High Courts	2,275,350,000	-	-	2,293,923,287	2,979,468,000	-	-	4,352,168,238	140,864,197
		2,240,000,000	-	-	1,478,787,572	2,750,000,000	-	-	3,265,587,710	-
139	HCJ Vacation Allowance+Judges Vacation Allowance	-	-	-	113,500,000	-	-	-	-	-
140	Judges Special Allowance	-	-	-	504,000,000	-	-	-	-	-
141	Magistrate Vacation Allowance	-	-	-	153,000,000	-	-	-	-	-
142	Construction of Commercial Court House, Tapa	-	-	-	-	-	-	-	981,171,072	-
143	016 Judicial Service Commission	350,000	-	-	46,655,885	229,460,000	-	-	68,578,123	-
144	077 Multi-Door Court House	35,000,000	-	-	-	-	-	-	-	-
	<b>Special Duties</b>									
145	037 Ministry of Special Duties & Inter-Governmental Relations	128,715,000	60,000,000	60,000,000	3,902,849,899	10,927,713,477	-	-	38,853,333	148,864,197
146	Hazard Allowance for 645 Fire Service Officers	1,435,000	-	-	743,607,494	153,687,326.21	-	-	6,022,797,935	603,318,058
147	1,356 Legion and Civil Defence Staff Allowance	-	-	-	35,160,000	-	-	-	600,000,000	-
148	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)	-	-	-	406,800,000	12,217,304.77	-	-	-	-
149	Regional Integration Activities (DAWN & Allied Matters)	-	-	-	-	16,288,739.91	-	-	-	-
150	Safety Arena (Gym Ohadi)	-	-	-	-	6,132,612.94	-	-	-	-
151	Contracted Incidental Expenses related to LRU	-	-	-	-	42,081,828.05	-	-	-	-
152	Fire Services	35,000,000	-	-	-	-	-	-	-	-
153	Fuelling of Trucks	-	-	-	-	18,397,838.81	-	-	186,516,349	-
154	Specialised Fire Rescue Equipment	-	-	-	-	-	-	-	2,550,000,000	-
155	Maintenance of Security Command & Control Centre	-	-	-	-	-	-	-	1,151,134,758	-
156	Procurement of Heavy Duty Equipment	-	-	-	-	-	-	-	-	-
157	077 Lagos State Emergency Management Agency (LASEMA)	-	-	-	-	-	-	-	-	312,066,368
158	077 Lagos Safety Commission	90,000,000	60,000,000	60,000,000	-	-	-	-	28,959,365	79,878,317
159	Neighbourhood Safety Agency	280,000	-	-	2,717,282,204	-	-	-	398,191,289	211,373,373
160	Security/Emergency Intervention (MEPB)	-	-	-	-	444,392,234.19	-	-	921,096,188	-
161	Special Duties Expenses (OCOS)	-	-	-	-	8,532,010,783.00	-	-	-	-
162	Capacity Building (Law Enforcement) (MEPB)	-	-	-	-	405,868,020.65	-	-	-	-











**SCHEDULE 1 - PART B  
LAGOS STATE GOVERNMENT  
REVISED Y2020 APPROVED BUDGET  
OMNIBUS TABLE**

P	REVENUE(CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MOETAP) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
214	-	-	-	-	-	-	785,000,000	-	-
215	-	-	-	-	-	-	686,709,568	-	-
216	350,000,000	2,000,000,000	2,000,000,000	-	-	-	-	-	-
217	-	-	-	-	-	-	-	-	500,000,000
218	-	-	-	-	-	-	-	12,360,882,861	-
219	-	-	-	-	-	-	-	386,704,463	-
220	140,000,000	-	-	-	-	-	-	1,401,769,928	151,827,773
221	250,000,000	150,000,000	150,000,000	-	-	-	-	1,893,320,810	393,132,195
222	2,314,000,000	740,000,000	740,000,000	935,831,570	384,512,941	66,168,963	66,168,963	122,210,432,353	2,300,045,278
223	14,000,000	-	-	788,293,365	289,260,287,46	-	-	25,477,112,828	-
224	-	-	-	-	-	-	-	834,702,847	-
225	-	-	-	-	-	-	-	10,516,761,800	-
226	-	-	-	-	-	-	-	592,638,879	-
227	-	-	-	-	-	-	-	20,002,525,200	-
228	-	-	-	-	-	-	-	2,551,114,000	-
229	-	-	-	-	-	-	-	6,500,000,000	-
230	-	-	-	-	-	-	-	724,686,480	-
231	-	-	-	-	-	-	-	8,034,012,975	-
232	-	-	-	-	-	-	-	10,000,000,000	-
233	-	-	-	-	-	-	-	7,846,204,880	-
234	-	-	-	-	-	-	-	471,954,525	-
235	-	-	-	-	-	-	-	1,817,288,120	-
236	-	-	-	-	-	-	-	664,423,307	-
237	-	-	-	-	-	-	-	3,256,179,360	-
238	-	-	-	-	-	-	-	4,787,202,294	-
239	-	-	-	-	-	-	-	1,101,759,120	-











SCHEDULE 1 - PART B  
LAGOS STATE GOVERNMENT  
REVISED Y2020 APPROVED BUDGET  
OMNIBUS TABLE

P	REVENUE(CRF) Y2020 N	REVISED Y2020 REVENUE (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MOET/MP) N	REVISED Y2020 OVER-HEAD COST N	REVISED Y2020 CAPITAL RECEIPTS (INFLOW) N	REVISED Y2020 DEVELOPMENT (OUTFLOW) N	REVISED Y2020 OPERATIONAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
316										
317									1,172,106,965	
	LASUTH Facility (Mg)								817,437,281	
	Ministry of Health (LASUCOM Project)									
318	35,000,000	14,000,000	14,000,000	383,838,831	21,818,407,428					
319										
	Health Service Commission									
	HSC (Capacity Building)									
320	35,000,000	665,000,000	665,000,000	67,446,877						
321	65,000,000	585,000,000	585,000,000	62,632,871						
	Gbagada General Hospital									
322	24,000,000	456,000,000	456,000,000	57,017,841						
	Onile Agege General Hospital									
323	25,000,000	475,000,000	475,000,000	45,825,870						
	Ibeju General Hospital									
324	85,000,000	855,000,000	855,000,000	80,544,797						
	Ikorodu General Hospital									
325	30,000,000	270,000,000	270,000,000	48,381,263						
	Aleromi General Hospital									
326	38,000,000	324,000,000	324,000,000							
	Badagry General Hospital									
327	44,950,000	400,950,000	400,950,000	43,187,558						
	Epe General Hospital									
328	13,000,000	117,000,000	117,000,000	14,338,080						
	Agbowe General Hospital									
329	65,000,000	585,000,000	585,000,000	39,852,081						
	Lagos Island Maternity Hospital									
330	4,250,000	80,750,000	80,750,000	74,779,471						
	Masey Street Children's Hospital, Lagos									
331	10,000,000	90,000,000	90,000,000	59,258,130						
	Mainland Hospital, Yaba									
332	20,000,000	180,000,000	180,000,000	12,073,119						
	Onikun Health Centre									
333	6,000,000	114,000,000	114,000,000	28,744,783						
	Apapa General Hospital									
334	22,000,000	198,000,000	198,000,000	38,912,361						
	Ebute-Metta Health Centre									
335	18,000,000	144,000,000	144,000,000	28,509,511						
	Harvey Road Health Centre									
336	1,500,000	13,500,000	13,500,000	9,085,405						
	Ketu-Ejirin Health Centre									
337	28,000,000	225,000,000	225,000,000	16,215,404						
	Ijeda General Hospital									
338	18,000,000	162,000,000	162,000,000	23,139,259						
	Ibeju-Lekki General Hospital									
339	17,000,000	153,000,000	153,000,000	25,472,064						
	Shomolu General Hospital									
340	48,000,000	432,000,000	432,000,000	68,989,738						
	Ifako/Ijaye General Hospital									
341	30,000,000	270,000,000	270,000,000	41,781,035						
	Mushin General Hospital									
342	27,500,000	522,500,000	522,500,000	78,423,704						
	Sunlere General Hospital									
343	90,000,000	810,000,000	810,000,000	60,048,179						
	Alimosho General Hospital									
344	40,000,000	360,000,000	360,000,000	52,794,482						
	Amuwo Odofin General Hospital									
345	7,500,000	142,500,000	142,500,000	52,794,482						
	Eti-Osa Maternal & Child care									
346										
	Lekki MCC									
347		100,000,000	100,000,000							
	Hospital Units (Dedicated)									
348				153,535,452.00						
	Hospital Units (IPP Intervention - Diesel)-(MEFB)									
349		120,000,000	120,000,000							
	Lagos State University College of Medicine(LASUCOM)									
350									2,983,188,792	
	LASUCOM (Accreditation)								264,881,847	

SCHEDULE 1 - PART B  
LAGOS STATE GOVERNMENT  
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REVISED Y2020











**SCHEDULE 1 - PART B  
LAGOS STATE GOVERNMENT  
REVISED Y2020 APPROVED BUDGET  
OMNIBUS TABLE**

P		REVISED Y2020 REVENUE(CRF) N	REVISED Y2020 REVENUE DEDICATED (RECURRENT) N	REVISED Y2020 DEDICATED EXPENDITURE (RECURRENT) N	REVISED Y2020 PERSONNEL COST (MOET&P) N	REVISED Y2020 OVERHEAD COST N	REVISED Y2020 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2020 REVISED CAPITAL EXPENDITURE N	REVISED Y2020 SUBVENTION N
412	077 Lagos State University (LASU)	-	3,000,000,000	2,651,543,822	-	-	-	4,817,357,397	8,243,172,996
413	Dedicated Expenditure (Debt Obligation)	-	-	348,456,178	-	-	-	-	-
414	LASU (ACCREDITATION)	-	-	-	-	-	-	1,013,920,606	-
415	077 Adeniran Ogunsanya College of Education (AOCEd)	-	484,416,000	484,416,000	-	-	-	1,128,088,488	3,990,007,103
416	AOCEd Debt Obligation(LASG)	-	-	-	-	-	-	-	280,140,000
417	ACCED ACCREDITATION	-	1,500,000,000	1,369,604,980	-	-	-	-	-
418	077 Lagos State Polytechnic (LASPOTTECH)	-	-	130,395,020	-	-	-	170,881,040	3,930,384,393
419	Dedicated Expenditure (Debt Obligation)	-	-	-	-	-	-	1,511,450,324	-
420	LASPOTTECH Accreditation	-	78,891,770	78,891,770	-	-	-	227,814,720	-
421	077 Michael Otedola College of Primary Education Nofajis Epet(MOCPEd)	-	-	-	-	-	-	589,661,350	2,529,425,808
422	Debt Obligation (PFA, Tax and Reliefs)	-	-	-	-	-	-	-	240,120,000
423	077 College of Health Technology	17,500,000	-	63,800,000	-	-	-	1,180,103,596	40,890,780
424	077 Lagos State Scholarship Board	-	-	-	-	-	-	-	31,395,000
425	Scholarship/Bursary Fund	-	45,815,000	45,815,000	189,716,333	-	-	358,808,164	2,295,094,575
426	Lagos State College of Nursing, Midwifery & Public Health Nursing	57,071,000	-	-	635,075,689	2,469,636,174	-	1,982,239,887	67,499,804
	Social Protection	15,071,000	-	-	212,951,131	1,200,000,000	-	853,443,155	33,418,987
	Women Affairs and Poverty Alleviation	8,043,000	-	-	212,951,131	1,200,000,000	-	853,443,155	-
427	041 Ministry of Women Affairs and Poverty Alleviation	-	-	-	-	-	-	-	-
428	Empowerment for Women (MEPB)	-	-	-	-	-	-	-	33,418,987
429	077 Women Development Centre	7,028,000	-	-	622,124,556	1,269,636,174	-	1,128,796,733	34,037,837
	Youth & Social Development	42,000,000	-	-	622,124,556	1,269,636,173 79	-	702,442,469	-
430	Ministry of Youth & Social Development	42,000,000	-	-	-	-	-	111,354,264	-
431	Construction of Elderly Care Centres	-	-	-	-	-	-	-	34,037,837
432	Office of Disability Affairs	-	-	-	-	-	-	315,000,000	-
433	Special Grant (Disability Fund)	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>961,270,773,127</b>	<b>28,955,223,887</b>	<b>28,955,223,887</b>	<b>168,144,438,441</b>	<b>136,664,873,617</b>	<b>12,216,437,431</b>	<b>373,837,437,306</b>	<b>80,642,398,795</b>
	<b>Statewide</b>								
436	Grants	-	-	-	-	-	-	86,965,283,910	-
437	Balance from Loan Proceed	-	-	-	-	-	-	-	-
438	Balance from Bond Issuance	-	-	-	-	-	-	-	-
439	External Loans (Principal Repayments)	-	-	-	-	-	-	13,057,263,910	-



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440	Internal Loan (Principal Repayments)	-	-	-	-	-	-	-	9,363,000,000	-
441	Bond Issuance (Repayments)	-	-	-	-	-	-	-	-	-
442	Consolidated Debt Service Accounts	-	-	-	-	-	-	-	64,565,000,000	-

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

Attest

MR. AZEEZ A. SANNI

Clerk of the House of Assembly

Assemted to by me, this 15<sup>th</sup> July 2020 day of

MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Assent withheld by me, this ..... day of ..... 20.....

MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Passed again by the Lagos State House of Assembly by two-thirds majority, this ..... day of ..... 20.....

RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly