

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF FOUR HUNDRED AND SIXTY BILLION, FIVE HUNDRED AND EIGHTY-SEVEN MILLION, FORTY-THREE THOUSAND, SEVEN HUNDRED AND FORTY-ONE NAIRA (₦460,587,043,741.00) ONLY FOR RECURRENT EXPENDITURE FROM THE CONSOLIDATED REVENUE FUND AND SEVEN HUNDRED AND TWO BILLION, NINE HUNDRED AND THIRTY-FIVE MILLION, FOUR HUNDRED AND SIXTEEN THOUSAND, NINE HUNDRED AND SEVENTY-SIX NAIRA (₦702,935,416,976.00) ONLY FOR CAPITAL EXPENDITURE FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER, 2021.

Law No.

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF FOUR HUNDRED AND SIXTY BILLION, FIVE HUNDRED AND EIGHTY-SEVEN MILLION, FORTY-THREE THOUSAND, SEVEN HUNDRED AND FORTY-ONE NAIRA (~~₦460,587,043,741.00~~) ONLY FOR RECURRENT EXPENDITURE FROM THE CONSOLIDATED REVENUE FUND AND SEVEN HUNDRED AND TWO BILLION, NINE HUNDRED AND THIRTY-FIVE MILLION, FOUR HUNDRED AND SIXTEEN THOUSAND, NINE HUNDRED AND SEVENTY-SIX NAIRA (~~₦702,935,416,976.00~~) ONLY FOR CAPITAL EXPENDITURE FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER, 2021.

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

- | | |
|--|--|
| <p>The Total Budget Size for the Year 2021 is (₦1,163,522,460,717.00).</p> | <p>1. The total budget size for the year 2021 is One Trillion, One Hundred and Sixty-Three Billion, Five Hundred and Twenty-Two Million, Four Hundred and Sixty Thousand, Seven Hundred and Seventeen Naira (₦1,163,522,460,717.00) only comprising the sum of Four Hundred and Sixty Billion, Five Hundred and Eighty-Seven Million, Forty-Three Thousand, Seven hundred and Forty-One Naira (₦460,587,043,741.00) only for Recurrent Expenditure and Seven Hundred and Two Billion, Nine Hundred and Thirty-Five Million, Four Hundred and Sixteen Thousand, Nine Hundred and Seventy-Six Naira (₦702,935,416,976.00) only for Capital Expenditure.</p> |
| <p>Summary Breakdown of the Budget.</p> | <p>2. The summary breakdown of this budget is as specified in Schedule 1 Part A of this Law.</p> |
| <p>Schedule 1 Part A.</p> | |
| <p>Appropriation and Issuance of ₦460,587,043,741.00 for Recurrent Expenditure from the Consolidated Revenue Fund for the Year Ending 31st December, 2021.</p> | <p>3. (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31st December 2021 the sum specified by warrants not exceeding the aggregate sum of Four Hundred and Sixty Billion, Five Hundred and Eighty-Seven Million, Forty-Three Thousand, Seven Hundred and Forty-One Naira (₦460,587,043,741.00) only for Recurrent Expenditure.</p> |
| <p>Schedule I Part B</p> | <p>(2) The amount stated in subsection (1) of this Section is appropriated to the Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.</p> |
| <p>Schedule 2</p> | <p>(3) No part of the amount mentioned in subsection (1) of this Section shall be issued out of the Consolidated Revenue Fund of the State after the year ending 31st December 2021.</p> |

Law No.

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF FOUR HUNDRED AND SIXTY BILLION, FIVE HUNDRED AND EIGHTY-SEVEN MILLION, FORTY-THREE THOUSAND, SEVEN HUNDRED AND FORTY-ONE NAIRA (~~₦460,587,043,741.00~~) ONLY FOR RECURRENT EXPENDITURE FROM THE CONSOLIDATED REVENUE FUND AND SEVEN HUNDRED AND TWO BILLION, NINE HUNDRED AND THIRTY-FIVE MILLION, FOUR HUNDRED AND SIXTEEN THOUSAND, NINE HUNDRED AND SEVENTY-SIX NAIRA (~~₦702,935,416,976.00~~) ONLY FOR CAPITAL EXPENDITURE FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER, 2021.

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

- | | |
|--|--|
| <p>The Total Budget Size for the Year 2021 is (₦1,163,522,460,717.00).</p> | <p>1. The total budget size for the year 2021 is One Trillion, One Hundred and Sixty-Three Billion, Five Hundred and Twenty-Two Million, Four Hundred and Sixty Thousand, Seven Hundred and Seventeen Naira (₦1,163,522,460,717.00) only comprising the sum of Four Hundred and Sixty Billion, Five Hundred and Eighty-Seven Million, Forty-Three Thousand, Seven hundred and Forty-One Naira (₦460,587,043,741.00) only for Recurrent Expenditure and Seven Hundred and Two Billion, Nine Hundred and Thirty-Five Million, Four Hundred and Sixteen Thousand, Nine Hundred and Seventy-Six Naira (₦702,935,416,976.00) only for Capital Expenditure.</p> |
| <p>Summary Breakdown of the Budget.</p> | <p>2. The summary breakdown of this budget is as specified in Schedule 1 Part A of this Law.</p> |
| <p>Schedule 1 Part A.</p> | |
| <p>Appropriation and Issuance of ₦460,587,043,741.00 for Recurrent Expenditure from the Consolidated Revenue Fund for the Year Ending 31st December, 2021.</p> | <p>3. (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31st December 2021 the sum specified by warrants not exceeding the aggregate sum of Four Hundred and Sixty Billion, Five Hundred and Eighty-Seven Million, Forty-Three Thousand, Seven Hundred and Forty-One Naira (₦460,587,043,741.00) only for Recurrent Expenditure.</p> |
| <p>Schedule I Part B</p> | <p>(2) The amount stated in subsection (1) of this Section is appropriated to the Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.</p> |
| <p>Schedule 2</p> | <p>(3) No part of the amount mentioned in subsection (1) of this Section shall be issued out of the Consolidated Revenue Fund of the State after the year ending 31st December 2021.</p> |

- Appropriation and Issuance of ₦702,935,416,976.00 for Capital Expenditure from the Development Fund for the Year Ending 31st December, 2021.
- Schedule I Part B
- Schedule 2
4. (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31st December 2021 the sum specified by such warrants not exceeding the aggregate sum of Seven Hundred and Two Billion, Nine Hundred and Thirty-Five Million, Four Hundred and Sixteen Thousand, Nine Hundred and Seventy-Six Naira (₦702,935,416,976.00) only for Capital Expenditure.
- (2) The amount mentioned in subsection (1) of this Section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.
- (3) There shall not be issued out of the Consolidated Revenue Fund (Development Fund) of the State after the year ending December 31st 2021 any part of the amount mentioned in subsection (1) of this Section.
- Monthly Release of Overhead and Capital Costs of the Lagos State House of Assembly, The Judiciary and other Listed MDAs.
5. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the underlisted, one-twelfth ($\frac{1}{12}$) of their Annual Overhead Costs by the first week of every month -
- (a) Lagos State House of Assembly;
- (b) The Judiciary;
- (c) Judicial Service Commission;
- (d) Office of the State Auditor-General;
- (e) Office of the Auditor-General for Local Government;
- (f) Audit Service Commission;
- (g) Lagos State Internal Revenue Services;
- (h) Lagos State Procurement Agency;
- (i) 10% BSA (Pension Redemption Fund); and
- (j) Pension Redemption Bond Fund Shortfall.
- (2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year release to the Lagos State House of Assembly and the Judiciary one-ninth ($\frac{1}{9}$) of their approved Annual Capital Expenditure by the last week of every month.
- (3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this Section, failure to comply shall attract necessary sanctions.
- Approval of the Lagos State House for Expenditure above ₦200,000,000.00 from the Special Expenditure Vote.
6. (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above Two Hundred Million Naira (₦200,000,000.00) only is incurred from the Special Expenditure Vote.

- (2) In obtaining the approval referred to in subsection (1) of this Section the particulars and total value of the said special project shall be furnished to the House of Assembly for approval.
- State Infrastructure Intervention Fund. 7. The Commissioner for Economic Planning and Budget shall ensure that the State Infrastructure Intervention Fund is expended on projects nominated by the Honourable Members of the House for their respective Constituencies.
- Quarterly Report of Financial Status. 8. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to revenue, expenditure, debt and the release of funds to Ministries Departments and Agencies (MDAs).
- Unauthorised Expenditure of Revenue of the State. 9. Subject to the provisions of this Law or other Financial Legislations, revenue of the State shall not be spent on any expenditure of the preceding year(s) not provided for in this law.
- Prohibition of Virement/ Augmentation without Approval. 10. (1) It shall be an offence for any MDA to engage in Virement or Augmentation without the prior approval of the House of Assembly.
- (2) The Accounting Officer of each MDA shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.
- (3) A Special Committee of the House shall be appointed to investigate and make appropriate recommendations to sanctions of any erring officer for the violation or breach of the provisions of this Law.
- (4) An Accounting Officer who breaches the provisions of this Law shall be liable to disciplinary action(s) and may be duly surcharged for the amount vired or augmented in accordance with all extant financial legislations in the State.
- Citation and Commencement. 11. This Law may be cited as the Appropriation Law, 2021 and shall come into force on theday of2021.



SCHEDULE 1 - PART A
Lagos State House of Assembly
Y2021 Approved Budget
Summary Position

S/N	Item	REQUIRED 2021 Approved Budget
	<i>In Naira Billion, unless stated otherwise</i>	
1	Assumptions:	
1.0	Oil price (US\$/bbl)	40
1.1	Oil production (national, mbpd)	2
1.2	Exchange rate (N/US\$)	379
1.3	GDP growth (national, percent annual change)	3.72%
1.4	Inflation (national, percent, annual average)	13.07%
1.5	Lagos GDP Growth Rate	4.02%
1.6	Inflation Rate (State Figure)	9.01%
1.7	Lagos Nominal GDP (Estimated)	33.50 trillion
1.8	Population	28.1 million
1.8.1	Population Growth Rate	3%
2	1. Opening Balance	8,500
3	2. Revenues and grants:	971,028
3.1	Federal Transfer:	175,400
3.1.1	Gross (not net of deductions) Statutory Allocation	55,000
3.1.2	Excess Crude Allocation	-
3.1.3	Derivation	100
3.1.4	Other FAAC transfers (exchange rate gain, augmentation, others)	300
3.1.4	VAT	120,000
3.2	Intenally Generated Revenue:	723,817
3.2.1	Lagos Internal Revenue Services	512,000
3.2.2	Internally Generated Revenue(Others)	171,078
3.2.3	Dedicated Revenue	36,739
3.2.4	Investment Income	4,000
3.2.5	Extra Ordinary Revenue	-
3.3	Capital Receipt:	63,311
3.3.1	Grants	43,147
3.3.2	Other Capital Receipts	20,164
	Balance from Loan Proceed	-
	Balance from Bond Issuance	-
4	Expenditures:(Budget Size)	1,163,522
5	Recurrent expenditures:	460,587
5.1	Personnel costs (salaries, pensions)	170,526
5.1.1	Personnel Costs (Basic and Allowance)	132,540
5.1.2	Personnel Costs (Consolidated)	3,637
5.1.3	NYSC /Interns (Allowances)	300
5.1.4	Other Personnel Cost (Contingency)	3,605
5.1.5	Severance Pay (Pol. Off. Holders)	200
5.1.6	Health Insurance Premium for Public Servants	1,266
5.1.7	1% Pension Protection Fund	1,266
5.1.8	10% Govt. Share to Pension Contribution	6,269
5.1.9	10% BSA (Pension Redemption Bond Fund)	9,356
5.1.10	Pension Redemption Bond Fund Shortfall	4,000
5.1.11	Pension & Gratuities (Civil Service/ Teaching Services)	4,104
5.1.12	142% Pension & Gratuities (Civil Service/ Teaching Services)- Arrears	99



SCHEDULE 1 - PART A (Contd.)
Lagos State House of Assembly
Y2021 Approved Budget
Summary Position

5.1.13	6% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	99
5.1.14	15% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	454
5.1.15	Pension & Gratuities (Judiciary)	530
5.1.16	Retirement Planning/Contingencies Expenses/Pensions	400
5.1.17	Pension Sinking Fund	2,400
5.2	Debt charges (External, Internal and Bonds)	27,473
5.2.1	Debt Charges(External)	5,652
5.2.2	Debt Charges (Internal)	20,321
5.2.3	Debt Charges (Bond)	1,500
5.3	Repayments	-
5.4	Overhead costs	262,587
5.4.1	Overhead Costs	128,640
5.4.2	Dedicated Expenditure	36,739
5.4.3	Subvention (Overhead)	97,208
6	Capital expenditures:	702,935
6.1	Economic	385,012
6.2	Social	123,986
6.3	Law and Justice	8,337
6.4	Regional	-
6.5	Administration	54,672
7	Repayments	130,929
8	Balance	- 192,494
9	Financing:	192,494
9.1	External Loan	37,255
9.2	Internal Loans	55,239
9.3	Bond Issuance	100,000
10	Financing gap	- 0

	FISCAL ITEMS	Y2021 APPROVED BUDGET
i	State Gross Domestic Product (Nm)	32,030,000
i	Total Revenues as a % SGDP	3.03%
ii	Fiscal Deficit as a % of SGDP	-0.60%
iii	Total Internally Generated Revenue/Total Revenue	81.06%
iv	Federal Transfers/Total Revenue	18.06%
v	Public Debt Charge/Total Internally Generated Rev.	3.49%
vi	Public Debt Charge/Total Revenue	2.83%
vii	Recurrent Non Debt/Total Revenue	45%
viii	Recurrent Debt/Total Revenue	2.83%
ix	Total Recurrent/Total Revenue	47.43%
x	Total Personnel Cost/Total Expenditure	14.66%
xi	Total Personnel Cost/ Recurrent Expenditure	39.59%
xii	Total Personnel Cost/Total Rev	17.56%
xiii	Total Personnel Cost/ Total IGR	21.66%
xiv	Total Personnel Cost/ Overhead Cost	64.94%
xv	Total Overhead Cost/Total Expenditure	22.57%
xvi	Recurrent Expenditure/Total Expenditure	39.59%
xvii	Total Capital Expenditure/Total Expenditure	60.41%
xviii	Capital Expenditure/Total Expenditure	49.16%
xix	Deficit Funding/Total Expenditure	16.54%
xx	Deficit Funding/Total Revenue	19.82%
xxi	Loan Repayment/Total Expenditure	16.54%

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
	715,726,014,363	4,457,695,658	4,457,695,658	45,852,735,640	102,112,478,913	11,898,799,638	11,838,799,638	93,819,396,037	2,055,127,678
	2,046,600,000			3,298,971,784	7,651,250,786	0	0	1,964,250,885	0
	1,000,000			128,788,690	780,000,000			20,691,484	
1 026									
2 002	1,000,000			315,880,925	521,399,262				
3 032				226,420,796	1,269,406,097			97,500,000	
4	2,200,000			1,807,632,193	2,662,000,000			1,111,606,260	
5 070				0	16,897,516			0	
6				0	133,008,671			48,750,000	
7 029	3,000,000			56,858,525	174,305,437			171,600,000	
8 075	2,000,000,000			0	688,356,862			29,250,000	
9 022	35,000,000			0	178,756,586			205,250,000	
10 027	1,500,000			241,386,574	440,124,450			100,000,000	
11 028	2,600,000			315,253,036	480,000,000			100,000,000	
12 073	300,000			101,669,094	167,448,782			59,603,140	
13					34,865,204				
14 051				105,081,951	104,681,919			20,000,000	
	50,000,000	0	0	645,986,346	10,371,000,000	0	0	9,611,768,224	0
15 019	50,000,000			645,986,346	10,371,000,000			9,611,768,224	



SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE

	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
	1,500,000	0	0	489,413,305	11,943,602,109	0	6,000,000,000	46,406,470,771	676,179,373
	1,500,000			489,413,305	1,053,956,950			500,000,000	0
16					413,570,329				
17					516,962,912			0	0
18								400,000,000	0
19									0
20					125,376,850			0	0
21					117,039,520			30,000,000	0
22					500,000,000			0	0
23					1,000,000,000			0	0
24								391,586,061	0
25					2,545,000,000			975,000,000	0
26								2,000,000,000	
27								13,917,434,736	0
28								9,000,000,000	0
29								1,000,000,000	0
30								0	332,240,783
31					151,762,226			0	0
32					180,240,174			0	0
33								8,500,000,000	0
34					90,120,087			0	0

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
35					400,000,000			0	0
36								1,505,000,000	0
37							6,000,000,000	0	0
38					195,793,031			0	0
39					4,358,780,030			6,195,743,724	0
40								1,221,700,000	0
41					295,000,000			770,006,250	201,508,973
42								0	142,429,616
	59,364,700	225,000,000	225,000,000	39,204,198,370	3,496,295,337	0	0	805,106,728	518,220,769
43	6,000,000			295,127,821	73,091,947			35,632,324	0
44				0	0			62,400,000	0
45					81,630,513				
46				8,037,951					
47				1,950,318,699					
48									
49				3,637,353,790					
50				300,000,000					
51				3,605,077,837					
52				1,266,054,095					
53				6,268,661,604					

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



		Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
54	2.5% Govt. Share to Pension Contribution				0					
	040									
55	Pension Redemption Bond Fund (10% of Personnel Emolument Statewide)				9,356,439,226					
56	Pension Redemption Bond Fund- Shortfall				4,000,000,000					
57	Pensions and Gratuities (Civil and Teaching Services)				4,103,712,353					
58	142% Pensions and Gratuities (Civil and Teaching Services)-Arrears				98,959,241		0			
59	6% Pensions and Gratuities (Civil and Teaching Services)-Arrears				98,953,823					
60	15% Pensions and Gratuities (Civil and Teaching Services)-Arrears				454,260,792					
61	Pensions and Gratuities (Judiciary)				530,400,000					
62	Retirement Planning/Contingency Expenses (Pensions)				400,000,000					
63	Pensions Sinking Fund				2,400,000,000					
64	Severance Pay (Political Office Holders)				200,000,000					
65	Health Insurance Premium for Public Servants				1,266,054,095		0			
66	Office of Head of Service/Public Service Office	52,850,000			492,924,998	976,410,813			315,900,000	
67	Staff Housing Fund				0				100,000,000	
68	Civil Service Commission	500,000			178,398,078	393,134,186			0	
69	Public Service Staff Development Centre		100,000,000	100,000,000	151,251,030	0			0	290,543,337
70	Public Service Club				0				204,325,000	50,000,000
71	Civil Service Pensions Office	14,700			100,569,587	13,671,228			0	0
72	CSPO Renewal of Biometric Software License				0	0			2,006,377	0

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
73				0	0	0		6,019,131	0
74	077	125,000,000	125,000,000	0	0	0		78,823,896	177,677,432
		711,661,250,363	2,433,100,000	675,565,092	65,717,362,636	11,838,799,638	5,838,799,638	5,289,558,205	91,626,151
75		15,000,000,000		174,526,523	2,617,776,116			39,000,000	
76		4,000,000,000						0	
77								49,339,844	
78								1,556,958,726	
79	011							0	
80								427,831,181	
81								763,666,736	
82					19,713,769			0	
83		2,500,050,000	2,000,600,000	353,234,381	1,954,896,001			487,500,000	
84						6,000,000,000			
85			0		15,705,512,145				
86	012	55,000,000,000	0						
87		120,000,000,000	0						
88		100,000,000	0						
89			0						
90		300,000,000	0						

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
91		0		59,608,561	146,000,000			64,350,000	
92		0			20,321,108,325			0	
93		0			5,652,356,280			0	
94		0			1,500,000,000			0	
95	512,000,000,000	32,500,000	32,500,000		17,500,000,000			1,000,000,000	0
96	261,200,363	400,000,000	400,000,000			3,338,799,638	3,338,799,638	70,474,219	91,626,151
96a						2,500,000,000	2,500,000,000		
97	2,500,000,000			88,195,626	300,000,000			830,437,500	
	Information and Strategy	2,180,200	1,799,595,658	496,001,230	570,994,134	0	0	2,672,026,360	281,262,652
98	1,880,200			392,887,247	100,977,199			354,157,610	
99					18,024,017			0	
100					446,090,840			0	
101					5,902,078			0	
102		850,000,000	850,000,000	35,431,235				2,195,000,000	100,000,000
103	300,000			67,682,748				30,000,000	43,262,652
104		476,075,147	476,075,147					46,800,000	12,000,000
105		137,973,305	137,973,305					40,706,250	34,000,000
106		335,547,206	335,547,206					5,362,500	92,000,000

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
121								1,000,000,000	
122	10,000,000	10,000,000	10,000,000					0	60,000,000
123					100,945,422			150,000,000	
124					400,000,000			0	
125					63,569,912			0	
126								0	
127								585,899,257	
128								0	
129								252,078,316	
130	62,685,000							397,690,491	273,717,133
131								0	1,126,219,208
132								0	65,745,380
133								0	90,050,132
134								0	2,657,372
135	35,000,000							23,578,434	28,547,022
136								0	40,857,735
137								0	164,245,027

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



		Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
	Judiciary	3,550,500,000	0	3,398,038,515	3,229,466,000	0	0	4,942,244,677	123,809,403
138	Lagos State High Courts	3,500,000,000		2,491,037,366	3,000,000,000			4,000,000,000	
139	HCI Vacation Allowance+Judges Vacation Allowance			123,500,000					
140	021 Judges Special Allowance			549,000,000					
141	Magistrate Vacation Allowance			146,000,000					
142	Construction of Commercial Court House, Tapa			0				822,266,749	
143	016 Judicial Service Commission	500,000		88,501,149	229,466,000			88,450,481	
144	077 Multi-Door Court House	50,000,000						31,527,447	123,809,403
	Special Duties	137,280,000	60,000,000	7,331,155,185	7,374,278,730	0	0	9,983,283,995	1,349,502,270
145	Ministry of Special Duties & Inter-Governmental Relations	2,000,000		430,698,411	99,949,369			684,387,429	
146	Hazard Allowance for 645 Fire Service Officers			34,740,000					
147	1,356 Legion and Civil Defence Staff Allowance			406,800,000					
148	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)				7,955,536				
149	037 Regional Intergration Activities (DAWN & Allied Matters)				10,607,382				
150	Safety Arena /Gym Oshodi				3,993,371				
151	Contracted Incidental Expenses related to LRU				27,402,403				

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
152	35,000,000			692,201,862	350,000,000			2,473,327,120	0
153								0	
154								2,186,617,836	
155								984,777,697	
156 077								0	702,270,099
157 077	100,000,000	60,000,000	60,000,000					24,774,282	271,434,286
158 077	280,000			5,766,714,913				2,840,646,374	375,797,885
159								788,753,257	
160								0	
161								0	
162								0	
	30,085,624,326	8,218,084,775	8,218,084,775	12,245,562,604	9,404,444,574	2,567,657,376	8,450,849,129	255,371,094,398	24,180,664,744
163	5,385,000,000	0	0	1,343,111,247	220,754,487	0	0	10,151,401,188	0
164	5,385,000,000			1,343,111,247	220,754,487			4,274,586,750	0
								2,755,000,000	

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



		Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
165	001 Commercial Agricultural Credit Scheme								0	
166	Lagos Wholesale Produce market								1,349,924,751	
167	Rice Mill (Paddy)								1,521,889,688	
168	Lagos State Cattle Farm Programme								250,000,000	
	Commerce and Industry	720,144,800	30,477,908	30,477,908	1,942,473,281	7,743,113,593	0	0	22,696,171,282	18,698,146,948
169	Ministry of Commerce, Industry and Cooperatives	127,000,000			913,282,092	313,433,058			343,687,139	
170	Lekki Free Zone								1,022,340,837	300,000,000
171	Development of Imota Light Industrial Park								378,170,993	
172	Development of Gberigbe, Agemowo & Ijaniki Enterprise Zone								630,284,989	
173	Lagos State Cooperative College		2,000,000	2,000,000					109,620,000	151,997,346
174	Lagos State Consumer Protection Agency								34,150,000	225,442,626
175	Lagos State Market Development Board								0	30,000,000
176	Central Business District	6,200,000			60,662,429	309,836,000			264,779,162	
177	Office of Sustainable Development Goals (Lagos Global)				88,004,010	2,831,497,211			0	
178	Ministry of Wealth Creation and Employment	4,900,000			204,696,017	247,857,306			154,504,493	
179	Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCDAs					197,496,683			0	

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



		Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
180	Graduate Internship Programme					1,060,000,000			0	
181	Creation of Industrial Hubs								2,000,000,000	
182	Wealth Creation (State Cash Transfer Unit - SCTU)					150,000,000			0	
183	Wealth Creation								1,114,319,978	
184	Employment Trust Fund								1,885,173,071	
185	Subvention (LSETF)								0	207,697,178
186	Ministry of Energy & Mineral Resources Development	106,044,800			358,621,298	297,513,693			3,442,677,834	
187	Intervention on metres Pilot								837,500,000	
188	High Tension Power for Hospitals								487,500,000	
189	Embedded Power (SBLC Commitment)								0	
190	Embedded Power (Upgrade of Distribution Infrastructure)								0	
191	Oil & Gas (IOGAS)	150,000,000	28,477,908	28,477,908					753,892,516	825,608,044
192	Lagos State Electricity Board	40,000,000								235,911,957
193	Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification								6,488,016,166	3,392,657,359
194	LSEB (IPPs)/LASG facilities								470,000,000	13,208,362,810

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



		Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
195	Ministry of Tourism, Arts & Culture	250,000,000			317,207,435	1,285,479,663			281,775,000	
196	Development of Lagos Heritage Centre and Upgrade of National Museum and others								1,932,000,000	
197	Construction of Tourism Theatre in Badagry, Epe, Ikorodu, Ikeja & Alimosho								0	
198	Community Festival & Arts					1,050,000,000			0	
199	Council For Arts and Culture	15,000,000							51,154,104	62,429,345
200	Lagos State Film & Video Censors' Board	21,000,000							14,625,000	58,040,283
	Transportation	14,291,479,526	7,812,606,867	7,812,606,867	7,299,039,353	772,417,702	2,481,488,783	2,481,488,783	72,930,444,701	1,449,883,671
201	Ministry of Transportation	5,682,000,000			842,836,869	472,417,702			9,162,893,844	
202	MOT (Oshodi Interchange)								682,500,000	
203	Lagos State Parking Authority								126,750,000	20,000,000
204	Lagos State Drivers' Institute	190,000,000	10,000,000	10,000,000					587,694,750	124,846,403
205	Drivers Training Expenses (LAGBUS)									
206	Lagos State Traffic Management Agency(LASTMA)	2,230,000,000	50,000,000	50,000,000	4,789,467,642				994,819,022	655,443,514
207	10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)				502,800,000					
208	Shift Allowance for 4,349 Law Enforcement (Traffic Officer)				451,964,880					

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
209	5,239,479,526	225,589,889	225,589,889	656,400,344	300,000,000	2,481,488,783	0	425,745,632	
068									
210		3,426,620,538	3,426,620,538					0	
211		640,146,440	640,146,440					19,872,576,536	
077								34,500,000,000	
212									
213							2,030,309,004	0	
214	500,000,000	3,280,250,000	3,280,250,000				225,589,889	0	
077								1,185,152,113	0
215								3,704,780,039	499,836,950
077	140,000,000			36,209,872				1,687,532,766	149,756,804
216		180,000,000	180,000,000	19,359,746				149,593,077,226	4,032,634,126
077	310,000,000	375,000,000	375,000,000	1,660,938,723	668,158,792	86,168,593	5,969,360,346		
	9,689,000,000			1,470,318,633	358,716,408				
	14,000,000								
218									
030									
219								1,354,956,351	
220								19,500,000,000	
221								195,000,000	
222								138,803,298	
223								1,414,906,509	

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



		Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
224	Regional Roads								8,750,000,000	
225	Strategic Roads (Bola Ahmed Tinubu Igbogbo)								2,283,742,912	
226	Agric Ishawo Road in Ikorodu								3,856,928,748	
227	Oshodi Airport Road								541,500,092	
228	Lagos Badagry Expressway								5,898,848,628	
229	State Infrastructure Intervention Fund								10,000,000,000	
230	Construction of Flyover @ Agege, Pen-Cinema								3,912,839,699	
231	Construction of Bregger to Pen-Cinema Road								3,000,000,000	
232	Constnuction of Road (Mba Cardoso)								352,653,769	
233	Ishuti Road								1,208,469,717	
234	Oregun road network Bridge								496,470,255	
235	Lagos Ogun Boundary road								2,335,581,714	
236	Construction of Ijede Rd, Ikorodu								2,212,092,376	
237	Re-Building of Lagos Projects/Trust Fund								15,000,000,000	
238	Urban Renewal/Regeneration - Onikan								731,250,000	
239	Repair of Failed Sections on Lekki-Epe Expressway							5,883,191,753	5,116,808,247	

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



		Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
240	Provision for Roads with Letters of Intent (Hospital Road,Badagry; Ogombo Road, Eti Osa, Emergency Repair of failed sections on Mile 2, Lagos Badagry Expressway								975,000,000	
241	077 Maintenance & Regulatory Agency (LASIMRA)	1,625,000,000	375,000,000	375,000,000					383,499,151	
242	076 Lagos State Infrastructure Assets Management Agency					59,755,412			365,446,905	
243	LASIAMA (Facility Management)								9,174,379,826	
244	Public Works Corporation								0	265,177,696
245	077 Road Maintenance (PWC)								4,462,500,000	2,822,880,358
246	Drainage Maintenance								0	394,576,072
247	Maintenance of Equipment/ Asphalt Plant								487,500,000	550,000,000
248	067 Ministry of Waterfront Infrastructure Development	8,050,000,000			190,620,090	249,686,972	86,168,593	86,168,593	3,427,545,598	
249	Lekki Foreshore									
250	Construction of Jetties & Terminals								1,372,337,502	
251	Chanelization								425,000,000	
252	Holistic Shoreline Project								3,530,964,489	

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



		Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
265	LAWMA Capacity Building									147,235,122
266	LAWMA (Domestic PSP - Subsidy Gap)		84,000,000	84,000,000						2,400,000,000
267	LAWMA (Public Market Waste/ Medical)									670,000,000
268	Furnishing and equipping of Multi-Agency Building									0
269	LAWMA (Landfill)									1,215,429,305
270	LAWMA (Marine Waste)									141,345,717
271	LAWMA (Waste Collection CBD)									259,722,755
272	LAWMA (Enlightenment and Advocacy)/Policing									513,124,527
273	Sanitation Gangs/Vegetal Control									0
274	Public School Waste Programme/Backlog Waste Collection									561,090,007
275	Lagos State Signage and Advertisement Agency (LASAA)		630,000,000	630,000,000					390,000,000	250,000,000
276	LASAA / U/S Electricity Board (Street Light)								0	
277	Lagos State Parks & Gardens Agency		275,000,000						729,339,325	651,959,666
278	Lagos State Parks & Gardens Agency(MEPB)								662,500,000	
279	Water Regulatory Commission		800,000,000						325,085,614	281,500,000



**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**

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			890,000,000	3,076,197,684	1,031,108,342	14,257,191,753	8,374,000,000	22,240,420,641	1,416,371,460
	104,023,193,780	890,000,000	890,000,000	3,076,197,684	1,031,108,342	14,257,191,753	8,374,000,000	22,240,420,641	1,416,371,460
	4,652,216,298	0	0	216,502,692	122,000,000	7,179,191,753	5,296,000,000	8,134,653,546	367,743,978
	843,713,248			216,502,692	122,000,000	5,296,000,000	5,296,000,000	6,974,627,779	
280	014 Ministry of Housing							175,025,767	300,000,000
281	Lagos State Real Estate Regulatory Authority(LASRERA)	3,505,703,050						950,000,000	
282	Re-Engineering of Lagos State Ministry of Housing Estates.							0	
283	Lagos State Development Property Corporation	300,000,000							
284	077 Lagos Mortgage Board (LMB)	2,800,000				1,883,191,753	0	35,000,000	67,743,978
285	023 Lands Bureau	57,283,394,479	0	1,045,492,805	679,108,342	1,000,000,000	0	2,840,763,359	0
286	Lands (Compensation)	53,281,294,479		658,160,240	573,599,779	1,000,000,000		1,448,638,040	
287	018 Lagos State Valuation Office	2,100,000		44,312,854	24,000,000			248,492,129	
288	061 Office of the Surveyor-General	4,000,000,000		343,019,711	81,508,563			52,980,566	
	Physical Planning and Urban Development	42,087,583,003	890,000,000	1,814,202,187	230,000,000	6,078,000,000	3,078,000,000	11,265,003,735	1,048,627,482
289	Ministry of Physical Planning and Urban Development	572,044,100		1,814,202,187	230,000,000	78,000,000	78,000,000	2,552,266,733	
290	Relocation of Mile 12 to Imota							162,262,364	
291	Relocation of Computer Village (Katangwa)							128,190,635	
292	MPPUD (Okobaba Resettlement)							280,076,705	

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



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308								3,478,662,698	
309								258,860,463	
310								2,033,325,257	
311								1,941,453,473	
312					86,746,688			0	
313					1,234,674,579			899,557,633	
314								0	
315								200,000,000	
316								1,000,000,000	
317									
318	35,000,000	20,000,000	20,000,000	23,659,818,358	394,303,129			0	
319					1,535,354,524			0	
320	45,000,000	855,000,000	855,000,000		69,285,356			0	
321	68,250,000	614,250,000	614,250,000		84,906,010			0	
322	27,700,000	526,300,000	526,300,000		58,572,324			0	
323	26,250,000	498,750,000	498,750,000		47,075,003			0	
324	95,000,000	855,000,000	855,000,000		62,195,415			0	
325	33,000,000	297,000,000	297,000,000		49,700,269			0	
326	49,000,000	441,000,000	441,000,000		46,310,871			0	
327	49,005,000	441,045,000	441,045,000		44,344,424			0	

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



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328	15,600,000	140,400,000	140,400,000		14,730,003			0	
329	71,500,000	643,500,000	643,500,000		40,938,559			0	
330	4,496,498	85,433,461	85,433,461		76,818,166			0	
331	11,000,000	99,000,000	99,000,000		60,873,670			0	
332	22,000,000	198,000,000	198,000,000		12,402,266			0	
333	7,200,000	136,800,000	136,800,000		27,473,930			0	
334	24,200,000	217,800,000	217,800,000		37,918,694			0	
335	20,800,000	187,200,000	187,200,000		29,286,759			0	
336	1,500,000	13,500,000	13,500,000		9,331,098			0	
337	27,500,000	247,500,000	247,500,000		16,657,481			0	
338	18,000,000	162,000,000	162,000,000		23,770,096			0	
339	18,700,000	168,300,000	168,300,000		26,167,427			0	
340	60,000,000	540,000,000	540,000,000		71,908,123			0	
341	30,000,000	270,000,000	270,000,000		42,899,556			0	
342	28,875,000	548,625,000	548,625,000		78,507,225			0	
343	110,000,000	990,000,000	990,000,000		61,686,285			0	
344	42,000,000	378,000,000	378,000,000		54,234,832			0	
345	11,000,000	209,000,000	209,000,000		54,234,832			0	
346								0	
347		110,000,000	110,000,000					0	

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
348					153,535,452				
								0	
349 077		70,000,000	70,000,000					812,386,860	2,653,623,906
350								252,980,625	
351 077		2,500,000,000	2,500,000,000	6,162,965,246				1,420,690,859	1,326,811,953
352 077	70,000	45,000,000	45,000,000					94,526,084	12,757,807
353				9,073,429,405				1,941,453,473	637,890,362
354 077									0
355									0
356									0
357 077								345,226,995	338,326,444
358 077								51,772,093	76,546,843
359									0
	148,036,000	0	0	647,120,322	4,627,629,804	0	0	1,949,097,547	72,547,947
	85,036,000	0	0	410,065,075	891,591,127	0	0	826,638,564	49,647,506
360	85,036,000			410,065,075	542,058,075			826,638,564	
361 009					6,026,432				0
362					343,506,620				0

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
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		Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
363	077 Christian Pilgrims' Welfare Board								0	24,823,753
364	077 Muslim Pilgrims' Welfare Board								0	24,823,753
	Sport Development	63,000,000	0	0	237,055,248	3,736,038,677	0	0	1,122,458,983	22,900,441
365	Lagos State Sports Commission	63,000,000			237,055,248	3,383,738,000			1,122,458,983	
366	Board Expenses					38,000,000			0	
367	042 Sports' Classics					46,000,000			0	
368	Grassroot Sport Competitions					103,300,677			0	
369	State Physically Challenged Festival					15,000,000			0	
370	National Youth Games					150,000,000			0	
371	077 Sports Trust Fund								0	22,900,441
	Education	1,939,052,500	6,095,296,770	6,095,296,770	51,838,388,115	8,309,131,195	0	0	43,289,977,511	37,401,961,211
	Education	1,939,052,500	6,095,296,770	6,095,296,770	51,838,388,115	8,309,131,195	0	0	43,289,977,511	37,401,961,211
372	Ministry of Education	105,000,000			779,144,407	1,563,128,623			4,674,785,612	
373	Construction/Rehabilitation of Schools								5,468,213,299	
374	005 School Improvement Projects								587,703,060	
375	Exams Fees (WAEC & Unified)					1,319,614,766			0	
376	Return of Schools								0	
377	Special Committee on Rehabilitation of Schools SCRPS (MEPB)								1,472,725,000	240,640,000
378	SCRPS Renovation/Furniture for Primary Schools								4,362,500,000	

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



		Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
379	Construction of WOWBII Modular Classroom (SCRPS)								1,900,000,000	
380	Office of Education Quality Assurance	740,000,000			1,264,510,574	384,568,000			475,000,000	
381 077	Lagos State Technical and Vocational Board	5,000,000			881,456,005				1,304,411,862	161,016,000
382	Skills for Work								0	272,221,950
383 038	Teaching Service Commission (TESCOM)	1,000,000			387,272,773	154,663,083			157,405,470	
384	TESCOM (Capacity Building)					1,307,462,117			0	
385 045	Office of Special Adviser on Education	9,850,000			422,243,855	171,456,000			2,566,323,472	
386	Education Trust Fund								4,750,000,000	
387 054	Education District 1	2,100,000			10,646,296,028	163,869,140			19,000,000	
388 055	Education District 2	1,500,000			8,092,894,118	179,385,586			19,000,000	
389 056	Education District 3	2,000,000			5,911,330,968	195,544,070			19,000,000	
390 057	Education District 4	2,205,000			5,830,647,247	153,344,360			19,000,000	
391 058	Education District 5	2,047,500			8,370,883,326	174,141,090			19,000,000	
392 059	Education District 6	5,000,000			8,486,546,648	166,954,360			19,000,000	
393	Education Districts 1-6 (Facility Mgt)					350,000,000			0	
394	JSS (Running Cost)					1,059,000,000			0	
395	SSS (Running Cost)					966,000,000			0	
396 077	State Universal Basic Education Board	35,000,000							1,102,000,000	3,520,618,911

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
397									6,649,497,679
									0
398									0
399									0
400	350,000							143,260,000	54,500,000
401	10,500,000							142,500,000	45,000,000
402								0	278,400,000
403	1,000,000,000							50,000,000	40,000,000
404								0	252,000,000
405		3,000,000,000	2,651,543,822					6,639,591,922	12,301,523,688
406			348,456,178					0	
407								725,724,842	
408		556,800,000	556,800,000					1,463,587,323	4,010,885,026
409								0	406,000,000
410								162,317,988	
411		2,300,000,000	2,113,721,400					1,566,671,124	3,526,076,924
412			186,278,600					0	
413								216,423,984	

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
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	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
414		78,891,770	78,891,770					889,171,877	2,565,319,033
077									
415								0	348,000,000
416		63,800,000	63,800,000	583,674,558				1,794,600,718	59,262,000
,077									
417	17,500,000							20,000,000	61,000,000
077									
418								0	1,000,000,000
419		95,805,000	95,805,000	181,487,608				541,059,960	100,000,000
		60,143,000	0	1,226,961,997	3,690,723,978	0	0	4,136,334,895	102,070,685
		16,043,000	0	330,242,628	1,656,448,062	0	0	1,986,691,240	48,433,286
		8,043,000		330,242,628	1,656,448,062			1,986,691,240	
420									
041									
421									
422	8,000,000								48,433,286
077		44,100,000	0	896,719,369	2,034,275,916	0	0	2,149,643,655	53,637,399
		44,100,000		896,719,369	2,034,275,916			1,489,809,675	
423									
424								172,333,980	

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LAGOS STATE HOUSE OF ASSEMBLY
Y2021 APPROVED BUDGET
OMNIBUS TABLE**



	Y2021 REVENUE(CRF) N	Y2021 REVENUE DEDICATED (RECURRENT) N	Y2021 DEDICATED EXPENDITURE (RECURRENT) N	Y2021 PERSONNEL COST (MOET&P) N	Y2021 OVERHEAD COST N	Y2021 CAPITAL RECEIPTS (INFLOW) N	Y2021 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2021 CAPITAL EXPENDITURE N	Y2021 SUBVENTION N
425									53,637,399
426								487,500,000	
	TOTAL	862,477,945,466	36,739,480,664	170,526,148,811	156,113,446,921	28,663,648,766	28,663,648,766	500,196,021,073	97,207,967,346
	Statewide	0	0	0	0	43,147,025,238	43,147,025,238	130,928,721,899	0
427									
428									
429								14,775,117,307	
430								47,101,587,570	
431								69,052,017,022	
	GRAND TOTAL	862,477,945,466	36,739,480,664	170,526,148,811	156,113,446,921	71,810,674,004	71,810,674,004	631,124,742,972	97,207,967,346

SCHEDULE 2
LAGOS STATE HOUSE OF ASSEMBLY
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0215000100100	Ministry of Agriculture	5,385,000,000				1,343,111,247	220,754,487	500,000,000	500,000,000	4,274,586,750
021500100100	Grant-FADAMA Project III									
021500100100	Counterpart Fund-FADAMA Project III									100,000,000
021500100100	Agric YES Araga (Epe)									
021500100100	Agric YES Songhai (Badagry)									
021500100100	Agro-Processing, Productivity Enhancement and Livelihood Support									2,755,000,000
021500100100	Counterpart Fund-APPEALS (LOAN)									
021500100100	Grant-Growth Enhancement Support Scheme (GESS)							161,533,594	161,533,594	350,000,000
021500100100	Counterpart Fund-Growth Enhancement Support Scheme (GESS)									109,002,344
021500100100	Grant-National Programme for food Security							80,000,000	80,000,000	
021500100100	Counterpart FundNational Programme for food Security									74,400,000
021500100100	Commercial Agricultural Credit Scheme									-
021500100100	Lagos Wholesale Produce market									1,349,924,751
021500100100	Rice Mill (Paddy)									1,521,889,688
021510200100	Lagos State Cattle Farm Programme									250,000,000
021511000100	Lagos State Agric Development Authority									
021511000100	Lagos State Agric Input Supply Authority									
021511300100	Agricultural Land Holding Authority									
021511500100	Lagos State Coconut Development Authority									
022000100100	Ministry of Finance	15,000,000,000				174,526,523	2,617,776,116			39,000,000
022000100100	Investment Income	4,000,000,000								-
022000100100	Risk Retention Fund									49,339,844
022000100100	Renovation of Property (Revenue House)									1,556,958,726
022000100100	Furnishing of Revenue House									-
022000100100	Ibile Holdings Investment support									-
022000100100	Investment in Ibile Micro finance Bank									427,831,181
022000100100	Investment in Oodua Group									763,666,736
022000100100	Concession Bidding									-
022000100100	Land Use Charge Appeal Tribunal						19,713,769			-
022000100100	Historical Outstanding Liabilities (Unclassified Projects)									-
022000200100	Debt Management Office					59,608,561	146,000,000			64,350,000
022000200100	Debt Charges (Internal)						20,321,108,325			-
022000200100	Debt Charges (External)						5,652,356,280			-
022000200100	Debt Charges (Bond)						1,500,000,000			-
022000200100	External Loans (Principal Repayments)									14,775,117,307
022000200100	Internal Loan (Principal Repayments)									47,101,587,570
022000200100	Bridging Loan (Principal repayment)									
022000200100	Consolidated Debt Service Accounts									69,052,017,022
022000700200	State Treasury Office	2,500,050,000	2,000,600,000	2,000,600,000	2,000,600,000	353,234,381	1,954,896,001			487,500,000

**SCHEDULE 2
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022000700200	Balance Brought Forward (MIDAs Recoveries - Unused Funds as at Dec 31st 2020 Returned to Treasury by MDAs)									8,500,000,000			
022000700200	Professional Fees								15,705,512,145				
022000700200	Statutory Allocation	55,000,000,000											
022000700200	Value Added Tax	120,000,000,000											
022000700200	13% Derivations	100,000,000,000											
022000700200	Extra Ordinary Revenue (IGR)												
022000700200	Extra Ordinary Revenue (Federal Transfer)	300,000,000											
022000800100	Lagos State Internal Revenue Service	512,000,000,000	32,500,000					17,500,000,000				1,000,000,000	-
022200100100	Ministry of Commerce, Industry and Cooperatives	127,000,000						913,282,092	313,433,038			343,687,139	
022200100100	Leikki Free Zone											1,022,340,837	300,000,000
022200100100	Development of Imota Light Industrial Park											378,170,993	
022200100100	Development of Gberigbe, Agemowo & Ijaniki Enterprise Zone											630,284,989	
022200900100	Lagos State Consumer Protection Agency											34,150,000	225,442,626
022205300100	Lagos State Market Development Board		2,000,000									-	30,000,000
022205500100	Lagos State Cooperative College	6,200,000						60,662,429	309,836,000			109,620,000	151,997,346
010600100100	Central Business District											264,779,162	
022700100100	Ministry of Wealth Creation and Employment	4,900,000						204,696,017	247,857,306			154,504,493	
022700100100	Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCDAS								197,496,683			-	
022700100100	Graduate Internship Programme								1,060,000,000			-	
022700100100	Creation of Industrial Hubs											2,000,000,000	
022700100100	Wealth Creation (State Cash Transfer Unit - SCTU)								150,000,000			-	
022700100100	Wealth Creation											1,114,319,978	
022700100200	Employment Trust Fund											1,885,173,071	
022700100200	Subvention (SETF)											-	207,697,178
022700100200	Grant-Employability Project									362,000,000			
022700100200	Counterpart Fund-Employability Project											362,000,000	
022800100100	Ministry of Science and Technology	3,500,000						434,396,553	179,555,715			799,976,097	
022800100100	Payment of Enterprise Licence								995,000,000			-	
022800100100	E-GIS Projects											1,511,205,636	
022800100100	SMART City Projects											17,131,319,540	
022800100100	Oracle Support & Maintenance											1,612,101,226	
022800100100	Land Use Charge Application											-	
022800200100	Lagos State Residents Registration Agency (LASRRA)	1,838,094,100										1,452,582,624	457,838,733
022900100200	Ministry of Transportation	5,682,000,000						842,836,869	472,417,702		225,589,889	9,162,893,844	
022900100200	MOT (Oshodi Interchange)											682,500,000	20,000,000
022900100200	Lagos State Parking Authority											126,750,000	
022905300100	Lagos State Waterways Authority	140,000,000										3,704,780,039	499,836,950
022905300100	Lagos State Ferry Services	310,000,000	180,000,000	180,000,000				36,209,872	19,359,746			1,687,532,766	149,756,804

**SCHEDULE 2
LAGOS STATE HOUSE OF ASSEMBLY
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032600100100	Mobile Court					63,569,912				-	
032600100100	Construction of Prisons									-	
032600100100	Furnishing & Equipping of DNA Forensic Centre (Phase 2)									585,899,257	
032600100100	Construction of Commercial Court House, Tapa										
032600100100	Police Area Command									252,078,316	
032600100100	Office of Administrator General	10,000,000	10,000,000	10,000,000							60,000,000
032600200100	Law Reform Commission	35,000,000								23,578,434	28,547,022
032605100100	Lagos State High Courts	3,500,000,000				2,491,037,366		3,000,000,000		4,000,000,000	
032605100100	HCI Vacation Allowance-Judges Vacation Allowance					123,500,000					
032605100100	Judges Special Allowance					549,000,000					
032605100100	Magistrate Vacation Allowance					146,000,000					
032605100100	Construction of Commercial Court House, Tapa									822,266,749	
032605100300	Multi-Door Court House	50,000,000								31,527,447	123,809,403
	Office of the Public Defender										65,745,380
	Citizen Mediation Centre										90,050,132
	Governing Board (CMC)										2,657,372
	Law Enforcement Training Institute (LETI)										40,857,735
	Training of Uniform Men										164,245,027
050000000000	Social Sector	6,159,536,998	21,703,700,231	21,703,700,231	21,703,700,231	97,520,398,854	11,109,555,625	32,235,746,407	11,109,555,625	112,876,323,192	63,329,264,782
051300100100	Ministry of Youth & Social Development	44,100,000				896,719,369		2,034,275,916		1,489,809,675	
051300100100	Construction of Elderly Care Centres									172,333,980	
051300100100	Special Grant (Disability Fund)									487,500,000	
051305300100	Office of Disability Affairs										53,637,399
051400100100	Ministry of Women Affairs and Poverty Alleviation	8,043,000				330,242,628		1,656,448,062		1,986,691,240	
	Empowerment for Women (MEPB)										
051400200100	Women Development Center	8,000,000									48,433,286
051700100100	Ministry of Education	105,000,000				779,144,407		1,563,128,623		4,674,785,612	
051700100100	Recruitment of 1200 Classroom Teachers										
051700100100	Construction/Rehabilitation of Schools									5,468,213,299	
051700100100	Free Meal a Day										
051700100100	Ibible Tablets (e-curriculum) & Others										
051700100100	School Improvement Projects									587,703,060	
051700100100	Exams Fees (WAEC & Unified)							1,319,614,766			
051700100100	Return of Schools										
051700100100	Special Committee on Rehabilitation of Schools (SCRPS)									1,472,725,000	240,640,000
051700100100	SCRPS Renovation/Furniture for Primary Schools (MEPB)									4,362,500,000	
051700100100	Construction of WOWBI Modular Classroom (SCRPS)									1,900,000,000	
051705400100	Teaching Services Commission (TESCOM)	1,000,000				387,272,773		154,663,083		157,405,470	
	TESCOM (Capacity Building)							1,307,462,117			

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051705700100	Adeniran Ogunsanya College of Education (AOCEd)		556,800,000	556,800,000					1,463,587,323	4,010,885,026
	AOCED Debt Obligation (LASG)								-	406,000,000
	AOCED ACCREDITATION								162,317,988	
051706400100	Education Trust Fund								4,750,000,000	
052100100100	Ministry of Health	150,000,000			2,154,481,792	6,390,269,476			15,996,633,384	
	Expansion/Acquisition of Properties for Hospitals								1,051,693,895	
	Health Insurance Scheme/Equity Fund (MEPB)					1,171,566,159			-	
	ICT For Health Insurance (LASHMA)								388,290,695	
	Construction/Rehabilitation of Hospitals								3,478,662,698	
	eHEALTH Platform for Health Insurance (LASHMA)								258,860,463	
	Payment of Outstanding Liabilities								2,033,325,257	
	Construction of Specialist Hospital								1,941,453,473	
	Medical Emergency Preparedness Expenses					86,746,688			-	
	MOH (Facility Management)					1,234,674,579			899,557,633	
	Ministry of Health (LASUTH Project)								-	
	Cancer and Infectious Disease Institute								200,000,000	
	LASUTH (Facility Mgt.)								1,000,000,000	
	Ministry of Health (LASUCOM Project)								812,386,860	
	Grant-Maternal Perinatal Death Surveillance Review Activities (UNFPA)						2,964,000	2,964,000		
	Counterpart Fund-Maternal Perinatal Death Surveillance Review Activities								1,778,400	
	Grant-Maternal Perinatal Death Surveillance Review Activities (UNICEF)						48,000,000	48,000,000		
	Grant-Saving One Million Lives Performance for Result (SOMLPforR)									
	Grant-HIV/AIDS, TB Intervention									
	Counterpart Fund-HIV/AIDS, TB Intervention								625,890,145	
	Grant-National Malaria Programme SumN2						239,302,157	239,302,157		
	Counterpart Fund-National Malaria Programme SumN3								47,860,431	
	Grant-RSSH Basic Healthcare Provision Fund									
	Counterpart Fund-RSSH Basic Healthcare Provision Fund						625,000,000	625,000,000		
	Maternal Perinatal Death Surveillance Review Activities								100,000,000	
052100200200	General Hospital, Lagos	45,000,000								
052100100300	Gbagada General Hospital	68,250,000						69,285,356		
052100100400	Orile Agege General Hospital	27,700,000						84,906,010		
052100100500	Isolo General Hospital	26,250,000						58,572,324		
052100100600	Ikorodu General Hospital	95,000,000						47,075,003		
								62,195,415		

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Y2021 APPROVED BUDGET
OMNIBUS TABLE

0521.0001.00700	Ajeromi General Hospital	33,000,000	297,000,000	297,000,000	297,000,000	49,700,269	-	-
0521.0001.00800	Badagry General Hospital	49,000,000	441,000,000	441,000,000	441,000,000	46,310,871	-	-
0521.0001.00900	Epe General Hospital	49,005,000	441,045,000	441,045,000	441,045,000	44,344,424	-	-
0521.0001.01000	Agbowa General Hospital	15,600,000	140,400,000	140,400,000	140,400,000	14,790,003	-	-
0521.0001.01100	Lagos Island Maternity Hospital	71,500,000	643,500,000	643,500,000	643,500,000	40,938,559	-	-
0521.0001.01200	Massey Street Children's Hospital, Lagos	4,496,498	85,433,461	85,433,461	85,433,461	76,818,166	-	-
0521.0001.01300	Mainland Hospital, Yaba	11,000,000	99,000,000	99,000,000	99,000,000	60,873,670	-	-
0521.0001.01400	Onikan Health Centre	22,000,000	198,000,000	198,000,000	198,000,000	12,402,266	-	-
0521.0001.01500	Apapa General Hospital	7,200,000	136,800,000	136,800,000	136,800,000	27,473,930	-	-
0521.0001.01600	Ebute-Metta Health Centre	24,200,000	217,800,000	217,800,000	217,800,000	37,918,694	-	-
0521.0001.01700	Harvey Road Health Centre	20,800,000	187,200,000	187,200,000	187,200,000	29,286,759	-	-
0521.0001.01800	Ketu-Ejirin Health Centre	1,500,000	13,500,000	13,500,000	13,500,000	9,331,098	-	-
0521.0001.01900	Ijede General Hospital	27,500,000	247,500,000	247,500,000	247,500,000	16,657,481	-	-
0521.0001.02000	Ibeju-Lekki General Hospital	18,000,000	162,000,000	162,000,000	162,000,000	23,770,096	-	-
0521.0001.02100	Shomolu General Hospital	18,700,000	168,300,000	168,300,000	168,300,000	26,167,427	-	-
0521.0001.02200	Ifako/Ijaiye General Hospital	60,000,000	540,000,000	540,000,000	540,000,000	71,908,123	-	-
0521.0001.02300	Mushin General Hospital	30,000,000	270,000,000	270,000,000	270,000,000	42,899,556	-	-
0521.0001.02400	Surulere General Hospital	28,875,000	548,625,000	548,625,000	548,625,000	78,507,225	-	-
0521.0001.02500	Alimosho General Hospital	110,000,000	990,000,000	990,000,000	990,000,000	61,686,285	-	-
0521.0001.02600	Amuwo Odofin General Hospital	42,000,000	378,000,000	378,000,000	378,000,000	54,234,832	-	-
0521.0001.02700	Eti-Osa Maternal & Child care	11,000,000	209,000,000	209,000,000	209,000,000	54,234,832	-	-
	Lekki MCC							
	Hospital Units (Dedicated)		110,000,000	110,000,000	110,000,000			
	Hospital Units (IPP Intervention - Diesel)- (MEPB)					153,535,452		
0521.0001.02800	Lagos State Blood Transfusion Service	60,000,000	60,000,000	60,000,000	60,000,000	53,879,931	134,391,135	
	Lagos State Accident & Emergency Centre						51,772,093	76,546,843
0521.0001.02900	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)							25,515,614
	Primary Health Care Board	70,000				9,073,429,405		637,890,362
	Grant-Support for first round NIPDs						18,991,000	
	Counterpart Fund-Support for first round NIPDs							14,000,000
	Grant-Support for 2nd round NIPDs						18,991,000	
	Counterpart Fund-Support for 2nd round NIPDs							14,000,000
	Grant-Support for Monitoring & Supportive Supervision to Private Facilities						2,514,000	
	Grant-Support for Quarterly Core Technical Committee meetings						362,000	
	Grant-Adolescent Sexuality Reproductive Health activities						10,928,000	
	Counterpart Fund-Adolescent Sexuality Reproductive Health activities							6,556,800
0521.0003.00100	Grant-Reproductive, Maternal and Child Health activities					10,486,000	10,486,000	

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

.....
MR. OLALEKAN B. ONAFEKO

Ag. Clerk of the House of Assembly

Assented to by me, this 31st day of December, 2020

.....
MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Assent withheld by me, this.....day of.....20.....

.....
MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Passed again by the Lagos State House of Assembly by two-thirds majority, this.....day

of.....20.....

.....
RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly