

A Law to provide for the issue and Appropriation from the Consolidated Revenue Fund for Katsina State of the sums to meet the Expenditure for the purpose therein specified



Katsina State of Nigeria

Law No. **1**...2022

() Date of commencement

BE IT ENACTED by the House of Assembly of Katsina State of Nigeria as follows: Enactment

1. This Law may be cited as the Katsina State Appropriation Law, 2022. Short title

2. This Law shall be deemed to have come into operation on the 1st day of January, 2022. Commencement

3. The Accountant General of Katsina State may on the warrant of the Commissioner of Finance, issue from the Consolidated Revenue Fund of Katsina State during the year ending 31st day of December, 2022, any sum not exceeding the sum of **THREE HUNDRED AND TWENTY THREE BILLION, TWO HUNDRED AND NINETY SIX MILLION, TWO HUNDRED AND TWENTY THOUSAND, NINE HUNDRED AND SIXTY ONE NAIRA ONLY** Being the total amount set forth opposite to the Heads of Expenditure specified in the Schedule to this Law. Expenditure of the sum of N323,296,220,961 authorized out of the Consolidated Revenue Fund

4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose and in the manner expressed in the Schedule to this Law. Compliance with the Schedule to this Law

MADE at Katsina this 22^d day of December, 2021.

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RT. HON. AMINU BELLO MASARI, CFR
GOVERNOR;
KATSINA STATE OF NIGERIA.

EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect)

The purpose of this Law is to provide funds for the services of Katsina State of Nigeria for the year ending 31st day of December, 2022. The amount for Recurrent Expenditure is **ONE HUNDRED BILLION, ONE HUNDRED AND ELEVEN MILLION, FIVE HUNDRED AND SIXTY THOUSAND, THREE HUNDRED AND FIFTY NINE NAIRA (N100,111,560,359.00)** and Capital Expenditure is **TWO HUNDRED AND TWENTY THREE BILLION, ONE HUNDRED AND EIGHTY FOUR MILLION, SIX HUNDRED AND SIXTY THOUSAND, SIX HUNDRED AND TWO NAIRA (N223,184,660,602.00) ONLY**. Giving a Total expenditure of **THREE HUNDRED AND TWENTY THREE BILLION, TWO HUNDRED AND NINETY SIX MILLION, TWO HUNDRED AND TWENTY THOUSAND, NINE HUNDRED AND SIXTY ONE NAIRA (N323,296,220,961.00) ONLY**.

SCHEDULE

SECTION 4

Code	Total Expenditure	Total Recurrent	Capital
	323,296,220,961.00	100,111,560,359.00	223,184,660,602.00
010000000000	ADMINISTRATIVE SECTOR	31,608,665,290.00	12,974,438,158.00
011100000000	Government House	8,488,495,215.00	4,757,950,000.00
011100100100	Government House	7,485,732,478.00	-
011100100200	Deputy Governor's Office	545,329,808.00	-
011100700100	Department of Empowerment and Social Intervention	23,920,171.00	1,442,950,000.00
011101000100	State Bureau of Public Procurement	108,150,000.00	100,000,000.00
011100500100	Sustainable Development Goals (SDGs)	14,890,329.00	800,000,000.00
011101300100	Office of the Special Adviser Security	31,680,000.00	-
011113200100	Department of Inter-Governmental and Development Partners	249,584,362.00	1,825,000,000.00
011118300100	Department of Banking and Finance	29,208,067.00	590,000,000.00
011200000000	Katsina State House of Assembly	3,399,032,325.00	1,887,000,000.00
011200300100	Katsina State House of Assembly	3,387,919,346.00	1,887,000,000.00
011200500100	Department of Legislative Matters	11,112,979.00	-
012300000000	Ministry of Information, Culture and Home Affairs	1,592,831,393.00	893,368,702.00
012300100100	Ministry of Information, Culture and Home Affairs	777,772,982.00	242,000,000.00
012300100200	Department of Party Liaison	10,708,259.00	-
012300100300	Department of Political Affairs	268,929,270.00	-
012300300100	Katsina State Television Authority (KTTV)	171,430,771.00	272,005,550.00
012300400100	Katsina State Radio	221,055,010.00	95,080,000.00
012301300100	Government Printing Press	47,379,808.00	17,500,000.00
012301500100	History and Culture Bureau	95,555,293.00	266,783,152.00
012500000000	Governor's Office (Head of Civil Service of the State (HOCSS))	12,532,375,008.00	1,901,984,358.00
012500100100	Governor's Office (Head of Civil Service of the State (HOCSS))	213,564,973.00	1,350,000,000.00
012500500100	Directorate of Establishment and Training	12,307,452,220.00	468,984,358.00
012500500200	Department of Human Capital Development	11,357,815.00	83,000,000.00
014000000000	Auditor-General	390,105,132.00	388,627,535.00
014000100100	Office of the Auditor-General for the State	163,424,768.00	211,337,578.00
014000200200	Office of the Auditor-General for Local Government	192,746,937.00	96,439,957.00
014000300200	Audit Service Commission	33,933,427.00	80,850,000.00
014700000000	Civil Service Commission	91,729,766.00	15,000,000.00
014700100100	Civil Service Commission	91,729,766.00	15,000,000.00
014800000000	State Independent Electoral Commission	131,723,015.00	410,000,000.00
014800100100	State Independent Electoral Commission	131,723,015.00	410,000,000.00
014900000000	Local Government Service Commission	524,946,653.00	315,098,563.00
014900100100	Local Government Service Commission	77,624,716.00	295,350,378.00
014903500100	Local Government Staff Pension Board	447,321,937.00	19,748,185.00
016100000000	Secretary to the Government of the State (SGS)	2,503,438,991.00	2,100,409,000.00
016100100100	Secretary to the Government of the State (SGS)	2,503,438,991.00	2,100,409,000.00
016300000000	Ministry of Religious Affairs	1,934,660,462.00	305,000,000.00
016300100100	Ministry of Religious Affairs	99,233,495.00	205,000,000.00
016300200100	Islamic Education Bureau	58,288,018.00	100,000,000.00
016300300100	Pilgrims Welfare Board	1,777,138,949.00	-
016400000000	Ministry of Special Services	19,327,330.00	-
016400100100	Ministry of Special Services	19,327,330.00	-
020000000000	ECONOMIC SECTOR	32,197,260,963.00	108,232,403,952.00
021500000000	Ministry of Agriculture and Natural Resources	1,013,431,610.00	20,547,911,332.00
021500100100	Ministry of Agriculture and Natural Resources	548,401,739.00	4,647,365,204.00
021511000100	Katsina Farmers Supply Company	75,881,562.00	3,050,000,000.00

021511400100	Katsina State Agricultural and Rural Development Authority (KTARDA)	324,082,836.00	3,805,546,128.00
021511500100	Department of Livestock and Grazing Reserve	65,065,473.00	9,045,000,000.00
022000000000	Ministry of Finance	26,577,690,057.00	8,317,587,168.00
022000100100	Ministry of Finance	139,131,507.00	6,347,587,168.00
022000700100	Office of the Accountant-General	25,068,963,350.00	1,970,000,000.00
022000800100	Katsina State Board of Internal Revenue (KTBR)	1,369,595,200.00	-
023800000000	Ministry of Budget and Economic Planning	218,050,450.00	1,894,743,500.00
023800100100	Ministry of Budget and Economic Planning	202,900,804.00	1,874,000,000.00
023800400100	Katsina State Bureau of Statistics	15,149,646.00	20,743,500.00
022200000000	Ministry of Commerce, Industry and Tourism	139,926,076.00	3,404,125,679.00
022200100100	Ministry of Commerce, Industry and Tourism	116,152,294.00	415,000,000.00
022200200100	Investment Promotion Agency	11,428,235.00	1,861,587,500.00
022205300100	Department of Market Development	12,345,547.00	1,127,538,179.00
026000000000	Ministry of Lands and Survey	268,992,993.00	2,301,000,000.00
026000100100	Ministry of Lands and Survey	83,938,364.00	2,210,000,000.00
026001000100	Katsina State Urban and Regional Planning Board (KURPB)	148,245,045.00	50,000,000.00
026000200100	Office of the Surveyor-General	36,809,584.00	41,000,000.00
022700000000	Department of Labour and Productivity	121,226,674.00	-
022700100100	Department of Labour and Productivity	29,139,815.00	-
022700500100	Department of Employment Promotion	92,086,859.00	-
022800000000	Ministry of Science, Technology and Innovation	438,443,242.00	1,176,657,925.00
022800100100	Ministry of Science, Technology and Innovation	113,922,416.00	440,815,948.00
022800700100	Katsina State Institute of Technology and Management (KTSITM)	324,520,826.00	735,841,977.00
023100000000	Department of Power and Energy	64,184,904.00	3,855,376,896.00
023100100100	Department of Power and Energy	17,647,749.00	125,554,800.00
023100300100	Rural Electrification Board (REB)	46,537,155.00	3,729,822,096.00
023300000000	Ministry of Resource Development	63,178,468.00	848,000,000.00
023300100100	Ministry of Resource Development	63,178,468.00	848,000,000.00
023400000000	Ministry of Works, Housing and Transport	2,169,955,029.00	27,248,227,783.00
023400100100	Ministry of Works, Housing and Transport	299,519,878.00	23,976,212,240.00
023400100200	Katsina State Transport Authority (KTSTA)	1,570,217,068.00	-
023400400100	Katsina State Road Maintenance Management Agency (KASROMA)	242,063,818.00	2,825,388,992.00
023400500100	Katsina State Housing Authority	58,154,265.00	446,626,551.00
025200000000	Ministry of Water Resources	1,122,181,460.00	38,638,773,669.00
025200100100	Ministry of Water Resources	618,144,503.00	31,754,576,537.00
025200100200	Katsina State Water Board	404,045,020.00	-
025210300100	Rural Water Supply and Sanitation Agency (RUWASSA)	58,664,078.00	4,174,866,675.00
025210400100	Department of Rural and Semi-Urban Water Supply	41,327,859.00	2,709,330,457.00
030000000000	LAW & JUSTICE SECTOR	3,248,196,988.00	1,682,350,299.00
031800000000	Judicial Service Commission	2,056,926,290.00	1,541,099,049.00
031801100100	Judicial Service Commission	102,292,084.00	57,500,000.00
031805100100	High Court of Justice	1,645,751,730.00	1,110,001,131.00
031805300100	Sharia Court of Appeal	260,921,867.00	362,597,918.00
031805400100	Sharia Commission	47,960,609.00	11,000,000.00
032600000000	Ministry of Justice	1,191,272,698.00	141,251,250.00
032600100100	Ministry of Justice	1,191,272,698.00	141,251,250.00

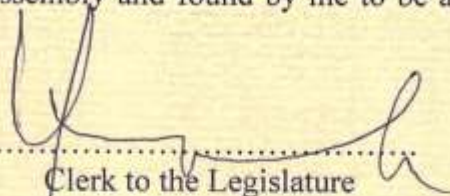
05000000000	SOCIAL SECTOR	33,057,435,118.00	100,295,468,193.00
05140000000	Ministry of Women Affairs	429,353,105.00	1,197,064,204.00
051400100100	Ministry of Women Affairs	69,943,985.00	525,950,000.00
051400100200	Department of Girl Child Education and Child Development	88,945,189.00	130,400,000.00
051400200100	Department of Skills Acquisition and Vocational Training	270,463,931.00	540,714,204.00
05170000000	Ministry of Education	21,065,398,363.00	27,761,022,269.00
051700100100	Ministry of Education	7,899,307,602.00	17,672,404,550.00
051700100200	Department of Higher Education	53,672,872.00	1,602,511,971.00
051700300100	State Universal Basic Education Board	2,150,485,001.00	5,025,052,448.00
051700800100	Katsina State Library Board	162,032,197.00	58,886,755.00
051701000100	Agency for Mass Education	206,769,047.00	73,601,631.00
051701700100	Dr Yusufu Bala Usman College, Daura	498,291,946.00	360,852,033.00
051701800100	Hassan Usman Katsina Polytechnic	1,918,193,563.00	195,000,000.00
051701900100	Isa Kaita College of Education, Dutsin-Ma	1,141,542,007.00	296,252,568.00
051702100100	Umaru Musa Yaradua University, Katsina	4,726,697,797.00	632,107,089.00
051702900100	Mathematical Improvement Project	40,354,664.00	-
051705300100	Science and Technical Education Board	2,124,692,782.00	1,194,353,224.00
051705400100	Teachers Service Board	74,406,109.00	-
051705600100	Katsina State Scholarship Board	68,952,776.00	650,000,000.00
05640000000	Ministry for Rural Development	125,581,108.00	4,900,000,000.00
056400100100	Ministry for Rural Development	125,581,108.00	4,900,000,000.00
05210000000	Ministry of Health	8,616,771,816.00	31,337,981,103.00
052100100100	Ministry of Health	119,309,537.00	21,270,196,564.00
052100200100	Contributory Health Care Management Agency	115,917,948.00	3,562,415,735.00
052100300100	State Primary Health Care Agency	580,349,452.00	3,044,185,802.00
052110200100	Hospital Services Management Board	6,597,547,251.00	619,790,000.00
052110400100	College of Nursing and Midwifery	329,352,609.00	700,000,000.00
052110600100	College of Health Sciences	432,916,129.00	400,000,000.00
052111300100	Department of Drugs, Narcotics and Human Trafficking	178,850,025.00	120,000,000.00
052111300200	Drugs and Medical Supply Agency	112,477,004.00	490,829,876.00
052111600200	Katsina State Agency for the Control of AIDS (KATSACA)	150,051,861.00	1,130,563,126.00
05350000000	Ministry of Environment	317,967,431.00	33,092,117,965.00
053500100100	Ministry of Environment	43,418,986.00	32,085,000,000.00
053501600100	State Environmental Protection and Sanitation Agency (SEPA)	274,548,445.00	1,007,117,965.00
05510000000	Ministry for Local Government and Chieftaincy Affairs	1,508,809,365.00	269,950,342.00
055100100100	Ministry for Local Government and Chieftaincy Affairs	1,478,663,868.00	99,975,285.00
055100300100	Department of Community Development	30,145,497.00	169,975,057.00
05390000000	Ministry of Sports and Social Development	993,553,930.00	1,737,332,310.00
053900100100	Ministry of Sports and Social Development	733,400,673.00	1,120,332,310.00
053900200100	Department of Youth Development	44,369,779.00	120,000,000.00
053900300100	Katsina State Sports Council	169,900,406.00	47,000,000.00
053900400100	State Emergency Management Agency (SEMA)	45,883,072.00	450,000,000.00

SCHEDULE

FORM A

(Section 6)

This printed impression has been carefully compared by me with the Bill which has passed the Katsina State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.


.....
Clerk to the Legislature

FORM B

Section 7 (1)

I assent this 22^d day of December, 2021.


.....
Governor

FORM C

Section 7 (2)

I withhold my assent thisday of....., 2021.

.....
Governor

FORM D

Section 7 (3)

Passed again by the Katsina State House of Assembly by a two thirds majority this day of....., 2021.

.....
Speaker