

Kano State Government 2021 Approved Budget Summary

Item	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Opening Balance			263,105,997.49
Recurrent Revenue	116,897,524,811.98	94,561,928,760.90	107,838,360,299.78
Statutory Allocation	52,250,000,000.00	36,956,644,207.00	52,250,000,000.00
VAT	28,401,874,754.00	15,937,897,692.00	28,401,874,754.00
Internal Revenue	32,471,374,399.98	21,705,627,315.90	25,217,159,008.78
Other Federation Account	3,774,275,658.00	19,961,759,546.00	1,969,326,537.00
Other Revenue	-	-	-
Recurrent Expenditure	93,168,578,172.06	38,380,572,281.88	83,486,831,769.59
Personnel	63,613,051,512.45	25,710,541,412.07	60,949,131,895.51
Overheads	25,021,298,269.62	8,836,023,221.16	16,085,403,262.09
Social Benefits	-	-	-
Grants and Subsidies	3,087,228,390.00	109,110,000.00	2,352,296,612.00
Debt Service	1,447,000,000.00	3,724,897,648.65	4,100,000,000.00
Transfer to Capital Account	23,728,946,639.91	56,181,356,479.02	24,614,634,527.67
Capital Receipts	73,560,629,554.00	16,895,036,121.42	69,835,264,242.73
Grants	33,363,895,036.00	13,307,819,113.29	36,263,166,089.33
Loans	5,604,399,245.00	189,497,976.00	27,000,000,000.00
Other Capital Receipts	34,592,335,273.00	3,397,719,032.13	6,572,098,153.40
Capital Expenditure	97,289,576,193.92	9,654,345,864.81	94,449,898,770.40
Total Revenue (including OB)	190,458,154,365.98	111,456,964,882.32	177,936,730,540.00
Total Expenditure	190,458,154,365.98	48,034,918,146.69	177,936,730,540.00
Closing Balance	0	63,422,046,735.63	0

Kano State Government 2021 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<i>Total Expenditure</i>	<i>60,949,131,895.51</i>	<i>22,537,699,874.09</i>	<i>83,486,831,769.59</i>	<i>94,449,898,770.40</i>	<i>177,936,730,540.00</i>
1000000000	Administrative Sector	4,481,816,907.94	6,860,875,683.00	11,342,692,590.94	7,839,618,801.00	19,182,311,391.94
1110000000	Government House	1,363,866,450.08	2,649,860,400.00	4,013,726,850.08	1,118,800,000.00	5,132,526,850.08
11100100100	Government House	41,002,999.45	580,000,000.00	621,002,999.45	-	621,002,999.45
11100100200	Deputy Governors Office	19,838,954.75	296,000,000.00	315,838,954.75	300,000,000.00	615,838,954.75
11100800100	Kano State Emergency Relief & Rehabilitation Board	95,158,625.84	122,535,000.00	217,693,625.84	215,100,000.00	432,793,625.84
11100900100	Guidance and Counselling Board	9,237,870.00	13,800,000.00	23,037,870.00	5,000,000.00	28,037,870.00
11101000100	Due Process Directorate	37,606,000.04	7,650,000.00	45,256,000.04	-	45,256,000.04
11101100100	Public Complaint & Anti Corruption Dir.	77,160,000.00	56,700,000.00	133,860,000.00	-	133,860,000.00
11101300100	Council Affairs Directorate	-	14,450,000.00	14,450,000.00	41,700,000.00	56,150,000.00
11101400100	Community Re-orientation Council	-	20,000,000.00	20,000,000.00	220,000,000.00	240,000,000.00
11103700100	Pilgrim Welfare Board	38,783,000.00	259,475,400.00	298,258,400.00	310,000,000.00	608,258,400.00
11105500100	Special Services Directorate	1,034,114,000.00	863,000,000.00	1,897,114,000.00	9,000,000.00	1,906,114,000.00
11105600100	Special Duties Directorate	-	70,300,000.00	70,300,000.00	-	70,300,000.00
11105700100	Research & Documentation Directorate	-	13,000,000.00	13,000,000.00	-	13,000,000.00
11105800100	Protocol Directorate	10,965,000.00	313,000,000.00	323,965,000.00	-	323,965,000.00
11105900100	Servicom Directorite	-	8,250,000.00	8,250,000.00	18,000,000.00	26,250,000.00
11106000100	Kano state Liaison Office, Abuja	-	8,000,000.00	8,000,000.00	-	8,000,000.00
11106000200	Kano state Liaison Office, Lagos	-	3,700,000.00	3,700,000.00	-	3,700,000.00
1610000000	Office of Secretary to State Government	552,481,495.08	445,200,000.00	997,681,495.08	1,050,000,000.00	2,047,681,495.08
16100100100	Admin and General Services	18,223,999.71	166,000,000.00	184,223,999.71	1,050,000,000.00	1,234,223,999.71
16100200100	Research Evaluation & Political Affairs Directorate	534,257,495.37	279,200,000.00	813,457,495.37	-	813,457,495.37
1120000000	House of Assembly	438,924,916.16	3,003,974,400.00	3,442,899,316.16	410,000,000.00	3,852,899,316.16
11200100100	House of Assembly	424,734,000.00	3,000,000,000.00	3,424,734,000.00	410,000,000.00	3,834,734,000.00
11200700100	Public Account Committee	14,190,916.16	3,974,400.00	18,165,316.16	-	18,165,316.16
1230000000	Min. of Information & internal Affairs	608,760,097.07	482,890,883.00	1,091,650,980.07	594,818,801.00	1,686,469,781.07
12300100100	Min. of Information & internal Affairs	264,866,447.07	285,700,000.00	550,566,447.07	307,500,000.00	858,066,447.07
12300200100	Abubakar Rimi Television Corporation	92,857,000.00	34,650,000.00	127,507,000.00	150,479,000.00	277,986,000.00
12300300100	Kano State Radio Corporation	119,726,000.00	80,500,000.00	200,226,000.00	79,839,801.00	280,065,801.00
12300400100	Governement Printing Press	56,391,000.00	32,950,000.00	89,341,000.00	-	89,341,000.00
12300500100	Triumph Publishing Company	60,000,000.00	42,090,883.00	102,090,883.00	50,000,000.00	152,090,883.00
12300700100	Kano State Censorship Board	14,919,650.00	7,000,000.00	21,919,650.00	7,000,000.00	28,919,650.00

1250000000	Office of the Head of Civil Service	1,203,650,027.41	171,100,000.00	1,374,750,027.41	5,000,000.00	1,379,750,027.41
12500100100	Office of the Head of Civil Service	1,173,268,000.00	140,000,000.00	1,313,268,000.00	5,000,000.00	1,318,268,000.00
12500800100	Pension Fund Trustees	25,245,027.41	-	25,245,027.41	-	25,245,027.41
12500900100	Salary & Wages Directorate	-	21,100,000.00	21,100,000.00	-	21,100,000.00
12501000100	Kano State Computer Centre	5,137,000.00	10,000,000.00	15,137,000.00	-	15,137,000.00
1400000000	Office of the Auditor General (State)	152,620,000.00	18,700,000.00	171,320,000.00	11,000,000.00	182,320,000.00
14000100100	Office of the Auditor General (State)	152,620,000.00	18,700,000.00	171,320,000.00	11,000,000.00	182,320,000.00
1470000000	Civil Service Commission	23,915,923.00	16,000,000.00	39,915,923.00	5,000,000.00	44,915,923.00
14700100100	Civil Service Commission	23,915,923.00	16,000,000.00	39,915,923.00	5,000,000.00	44,915,923.00
1480000000	Kano State Ind. Elect. Comm.	16,937,999.70	10,800,000.00	27,737,999.70	2,365,000,000.00	2,392,737,999.70
14800100100	Kano State Ind. Elect. Comm.	16,937,999.70	10,800,000.00	27,737,999.70	2,365,000,000.00	2,392,737,999.70
1670000000	Local Government Audit	120,659,999.44	7,350,000.00	128,009,999.44	-	128,009,999.44
16700100100	Local Government Audit	120,659,999.44	7,350,000.00	128,009,999.44	-	128,009,999.44
1690000000	Ministry for Special Duties	-	25,000,000.00	25,000,000.00	2,280,000,000.00	2,305,000,000.00
16900100100	Ministry for Special Duties	-	25,000,000.00	25,000,000.00	2,280,000,000.00	2,305,000,000.00
1700000000	Ministry of Religious Affairs	-	30,000,000.00	30,000,000.00	-	30,000,000.00
17000100100	Ministry of Religious Affairs	-	30,000,000.00	30,000,000.00	-	30,000,000.00
2000000000	Economic Sector	<u>7,130,203,610.68</u>	<u>9,297,654,848.42</u>	<u>16,427,858,459.09</u>	<u>53,823,899,532.26</u>	<u>70,251,757,991.35</u>
2150000000	Ministry of Agric. & Natural Resources	1,662,542,000.00	46,324,110.87	1,708,866,110.87	8,777,938,922.06	10,486,805,032.93
21500100100	Ministry of Agric. & Natural Resources	614,930,000.00	30,000,000.00	644,930,000.00	4,721,650,000.00	5,366,580,000.00
21500300000	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA	-	2,400,000.00	2,400,000.00	-	2,400,000.00
21511400100	KNARDA	1,047,612,000.00	13,924,110.87	1,061,536,110.87	4,056,288,922.06	5,117,825,032.93
2200000000	Ministry of Finance	1,538,067,340.59	5,461,460,000.00	6,999,527,340.59	539,094,800.00	7,538,622,140.59
22000100100	Ministry of Finance	411,957,000.09	4,667,500,000.00	5,079,457,000.09	145,000,000.00	5,224,457,000.09
22000800000	Kano State Internal Revenue Services	1,082,325,140.50	765,840,000.00	1,848,165,140.50	260,000,000.00	2,108,165,140.50
22000900000	Kano State Investment Promotion Agency	43,785,200.00	28,120,000.00	71,905,200.00	134,094,800.00	206,000,000.00
2220000000	Ministry of Commerce Ind. & Co-op.	233,614,000.00	194,320,000.00	427,934,000.00	240,050,642.00	667,984,642.00
22200100100	Ministry of Commerce Ind. & Co-op.	148,359,000.00	35,400,000.00	183,759,000.00	108,200,000.00	291,959,000.00
22200200100	Kano state Consumer Protection Agency	30,000,000.00	122,000,000.00	152,000,000.00	-	152,000,000.00
22200300100	Abaubakar Rimi Market	20,242,000.00	-	20,242,000.00	34,925,230.00	55,167,230.00
22203300100	Tourism Management Board	35,013,000.00	6,720,000.00	41,733,000.00	32,925,412.00	74,658,412.00
22203400100	Cottage Trade and Street Hawking	-	30,200,000.00	30,200,000.00	64,000,000.00	94,200,000.00

2280000000	Ministry for Science Technology & Innovation	49,550,000.82	54,254,000.00	103,804,000.82	467,920,388.00	571,724,388.82
22800100100	Ministry for Science Technology & Innovation	49,550,000.82	54,254,000.00	103,804,000.82	467,920,388.00	571,724,388.82
2340000000	Ministry of Works & Infrastructure	2,335,883,775.46	999,345,088.00	3,335,228,863.46	16,468,213,000.00	19,803,441,863.46
23400100100	Ministry of Works & Infrastructure	417,474,000.46	130,100,000.00	547,574,000.46	13,074,638,000.00	13,622,212,000.46
23400400100	Kano State Maintenance Agency (KARMA)	4,133,000.00	10,000,000.00	14,133,000.00	1,010,000,000.00	1,024,133,000.00
23403600000	Housing Corporation	56,673,000.00	26,000,000.00	82,673,000.00	100,000,000.00	182,673,000.00
23403700100	Kano State Transport Authority	30,374,000.00	49,000,000.00	79,374,000.00	110,000,000.00	189,374,000.00
23403800100	Kano State Road Transport Agency (KAROTA)	932,433,775.25	471,215,088.00	1,403,648,863.25	183,950,000.00	1,587,598,863.25
23403900100	Kano State Fire Service	540,168,999.44	15,460,000.00	555,628,999.44	156,000,000.00	711,628,999.44
23405500100	Kano Metro Politant Agency	-	26,000,000.00	26,000,000.00	486,875,000.00	512,875,000.00
23405600100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	73,970,000.00	73,970,000.00	154,750,000.00	228,720,000.00
23405700100	Bureau for Land Management	201,960,000.31	61,600,000.00	263,560,000.31	290,000,000.00	553,560,000.31
23405800100	KNUPDA	152,667,000.00	136,000,000.00	288,667,000.00	902,000,000.00	1,190,667,000.00
2360000000	Ministry of Tourism & Culture	190,652,472.86	36,139,176.00	226,791,648.86	240,000,000.00	466,791,648.86
23600100100	Ministry of Tourism & Culture	821,472.86	20,000,000.00	20,821,472.86	184,000,000.00	204,821,472.86
23600300100	History & Culture Bureau	75,465,000.00	7,000,000.00	82,465,000.00	10,000,000.00	92,465,000.00
23605400100	Zoological & Wild Life Mgt. Agency	114,366,000.00	9,139,176.00	123,505,176.00	46,000,000.00	169,505,176.00
2380000000	Ministry of Planning & Budget	90,858,000.00	2,201,056,612.00	2,291,914,612.00	10,165,799,678.40	12,457,714,290.40
23800100100	Ministry of Planning & Budget	63,314,000.00	2,171,056,612.00	2,234,370,612.00	10,140,799,678.40	12,375,170,290.40
23800400100	Kano State Bureau of Statistics	27,544,000.00	30,000,000.00	57,544,000.00	25,000,000.00	82,544,000.00
2520000000	Ministry of Water Resources	857,682,021.00	256,547,171.55	1,114,229,192.54	7,225,782,100.80	8,340,011,293.34
25200100100	Ministry of Water Resources	58,114,000.00	20,000,000.00	78,114,000.00	3,109,400,000.00	3,187,514,000.00
25210100100	Kano State Water Board	765,887,020.67	231,547,171.55	997,434,192.21	3,034,129,460.80	4,031,563,653.01
25210600100	Wreca	-	-	-	210,277,640.00	210,277,640.00
25210700100	RUWASA	33,681,000.33	5,000,000.00	38,681,000.33	871,975,000.00	910,656,000.33
2530000000	Ministry of Rural & Community Development	171,353,999.95	21,208,690.00	192,562,689.95	6,531,500,001.00	6,724,062,690.95
25300100100	Ministry of Rural & Community Development	79,522,000.00	3,200,000.00	82,722,000.00	165,000,000.00	247,722,000.00
25300200100	RAMPS Directorate	-	6,000,000.00	6,000,000.00	6,280,000,001.00	6,286,000,001.00
25300300100	Rural Electrification Board	91,831,999.95	12,008,690.00	103,840,689.95	86,500,000.00	190,340,689.95
2560000000	Ministry of Housing & Transport	-	27,000,000.00	27,000,000.00	3,167,600,000.00	3,194,600,000.00
25600100100	Ministry of Housing & Transport	-	27,000,000.00	27,000,000.00	3,167,600,000.00	3,194,600,000.00
3000000000	Law and Justice	3,486,644,045.76	1,665,608,909.27	5,152,252,955.03	1,259,000,000.00	6,411,252,955.03
3180000000	Judiciary	2,853,703,536.89	1,423,000,000.00	4,276,703,536.89	1,085,000,000.00	5,361,703,536.89
31801100100	Judicial Service Commission	315,352,020.00	43,000,000.00	358,352,020.00	60,000,000.00	418,352,020.00

31805100100	High Court of Justice	1,236,883,767.89	785,000,000.00	2,021,883,767.89	685,000,000.00	2,706,883,767.89
31805300100	Sharia Court of Appeal	1,301,467,749.00	595,000,000.00	1,896,467,749.00	340,000,000.00	2,236,467,749.00
32600000000	Ministry of Justice	632,940,508.87	242,608,909.27	875,549,418.14	174,000,000.00	1,049,549,418.14
32600100100	Ministry of Justice	302,307,221.06	144,040,000.00	446,347,221.06	20,000,000.00	466,347,221.06
32605100100	Kano Sharia Commission	84,472,215.29	35,820,000.00	120,292,215.29	5,000,000.00	125,292,215.29
32605200100	Law Reform Commission	29,226,999.16	2,830,000.00	32,056,999.16	24,000,000.00	56,056,999.16
32605300100	Kano State Zakkat Commission	8,277,520.00	6,000,000.00	14,277,520.00	5,000,000.00	19,277,520.00
32605400100	Kano State Hisbah Commission	208,656,553.36	53,918,909.27	262,575,462.63	120,000,000.00	382,575,462.63
50000000000	Social Services Sector	45,850,467,331.13	4,713,560,433.40	50,564,027,764.53	31,527,380,437.14	82,091,408,201.67
51300000000	Ministry of Youths and Sports	381,588,575.00	163,900,000.00	545,488,575.00	523,600,000.00	1,069,088,575.00
51300100100	Minsitry of Youths and Sports	261,719,604.00	26,000,000.00	287,719,604.00	450,000,000.00	737,719,604.00
51305100100	Youth Development Directorate	77,768,971.00	31,400,000.00	109,168,971.00	600,000.00	109,768,971.00
51305500100	Kano State Sports Commission	-	36,500,000.00	36,500,000.00	43,000,000.00	79,500,000.00
51305600100	Kano Pillars	42,100,000.00	70,000,000.00	112,100,000.00	30,000,000.00	142,100,000.00
51400000000	Ministry of Women Affairs & Social Dev.	103,457,638.74	51,920,742.40	155,378,381.14	317,000,000.00	472,378,381.14
51400100100	Ministry of Women Affairs & Social Dev.	103,457,638.74	51,920,742.40	155,378,381.14	317,000,000.00	472,378,381.14
51700000000	Ministry of Education	19,931,677,103.66	2,297,091,331.00	22,228,768,434.66	9,060,414,483.87	31,289,182,918.53
51700100100	Ministry of Education	443,496,000.00	983,650,000.00	1,427,146,000.00	2,583,673,749.00	4,010,819,749.00
51700200100	RMK College of Basic & Remedial Studies T/Wada	352,283,000.00	26,693,038.00	378,976,038.00	64,112,000.00	443,088,038.00
51700300100	SUBEB	284,826,000.48	180,000,000.00	464,826,000.48	1,112,100,000.87	1,576,926,001.35
51700800100	Kano State library Board	154,168,999.78	5,405,400.00	159,574,399.78	30,000,000.00	189,574,399.78
51701000100	Agency for Mass Education	254,209,727.62	3,770,000.00	257,979,727.62	12,000,000.00	269,979,727.62
51701500100	Science & Technical Schools Board	1,693,541,519.78	972,596,493.00	2,666,138,012.78	364,772,250.00	3,030,910,262.78
51701600100	Kano State Private And Valuntary Inst Board	-	9,266,400.00	9,266,400.00	15,400,000.00	24,666,400.00
51702600100	Senior Secondary Schools Mgt. Board	16,725,062,241.00	52,570,000.00	16,777,632,241.00	3,767,000,000.00	20,544,632,241.00
51702700100	Kano State Islamic & Quaranic School Board	-	16,000,000.00	16,000,000.00	12,844,000.00	28,844,000.00
51705600100	Kano State Scholarship Board	24,089,615.00	47,140,000.00	71,229,615.00	1,098,512,484.00	1,169,742,099.00
51900000000	Ministry for Higher Education	11,139,434,527.57	1,059,059,988.00	12,198,494,515.57	1,640,174,475.00	13,838,668,990.57
51900100100	Ministry for Higher Education	12,212,922.00	30,710,000.00	42,922,922.00	45,000,000.00	87,922,922.00
51900200100	College of Education & Preliminary Studies	678,707,000.17	148,750,000.00	827,457,000.17	417,812,500.00	1,245,269,500.17
51901800100	Kano State Polytechnic	2,037,677,524.25	75,400,000.00	2,113,077,524.25	100,000,000.00	2,213,077,524.25
51902100100	Kano State University of Science & Technology (Wudil)	3,434,013,053.00	404,304,000.00	3,838,317,053.00	294,056,975.00	4,132,374,028.00
51902700100	Informatic Institute	-	20,500,000.00	20,500,000.00	85,000,000.00	105,500,000.00
51902800100	Yusufu Maitama Sule University	1,643,445,000.00	241,216,466.00	1,884,661,466.00	400,110,000.00	2,284,771,466.00

51902900100	Aminu School of Islamic Legal Studies	829,660,678.00	34,769,972.00	864,430,650.00	99,985,000.00	964,415,650.00
51903000100	Audu Bako College of Agric Danbatta	342,563,623.15	21,300,000.00	363,863,623.15	60,210,000.00	424,073,623.15
51903100100	Sa'adatu Rimi College Of Education Kumbotso	2,161,154,727.00	82,109,550.00	2,243,264,277.00	138,000,000.00	2,381,264,277.00
52100000000	Ministry of Health	13,547,239,486.16	730,794,000.00	14,278,033,486.16	16,442,191,478.27	30,720,224,964.43
52100100100	Ministry of Health	694,831,155.00	105,450,000.00	800,281,155.00	9,937,890,119.37	10,738,171,274.37
52100300100	H.M.B. (HQ and Zones)	11,711,900,274.00	171,560,000.00	11,883,460,274.00	265,000,000.00	12,148,460,274.00
52100300200	Zone 7 MAWSH	1,099,928,999.16	119,160,000.00	1,219,088,999.16	310,500,000.00	1,529,588,999.16
52100400100	College of Nursing & Mid-Wifery Board	-	24,500,000.00	24,500,000.00	-	24,500,000.00
52100400200	College of Nursing Kano	-	8,420,000.00	8,420,000.00	-	8,420,000.00
52100400300	School of Basic Mid Wifery Kano	-	8,700,000.00	8,700,000.00	-	8,700,000.00
52100400400	School of Basic Mid Wifery Dambatta	-	8,900,000.00	8,900,000.00	-	8,900,000.00
52100400500	School of Post Basic Mid Wifery Gezawa	-	10,050,000.00	10,050,000.00	-	10,050,000.00
52100400600	College of Nursing Madobi	-	10,200,000.00	10,200,000.00	-	10,200,000.00
52100400700	School of Post Anesthesia	-	8,830,000.00	8,830,000.00	-	8,830,000.00
52100400800	School of Basic Mid Wifery Gwarzo	-	7,620,000.00	7,620,000.00	-	7,620,000.00
52100400900	School of Hygiene	-	9,500,000.00	9,500,000.00	-	9,500,000.00
52100401000	School of Health Technology Bebeji	-	9,050,000.00	9,050,000.00	-	9,050,000.00
52100401100	School of Health Technology	-	9,500,000.00	9,500,000.00	-	9,500,000.00
52100500100	Primary Health Care Mgt. Board (PHCMB)	40,579,058.00	110,600,000.00	151,179,058.00	2,869,911,965.90	3,021,091,023.90
52100600100	State Agency for Control of Aids	-	7,250,000.00	7,250,000.00	212,000,000.00	219,250,000.00
52100700100	Post Graduate School (College of Family Medicine)	-	-	-	5,000,000.00	5,000,000.00
52100800100	CONTRIBUTORY HEALTH MGT	-	-	-	2,198,389,393.00	2,198,389,393.00
52100900100	KHETFUND	-	58,000,000.00	58,000,000.00	80,000,000.00	138,000,000.00
52101000100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER KANO	-	8,450,000.00	8,450,000.00	-	8,450,000.00
52101100100	Private Health Institutions Management Agency	-	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
52101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	-	25,054,000.00	25,054,000.00	553,500,000.00	578,554,000.00
53500000000	Ministry of Environment	681,441,000.00	373,079,372.00	1,054,520,372.00	1,139,000,000.00	2,193,520,372.00
53500100100	Ministry of Environment	512,007,000.00	88,879,372.00	600,886,372.00	753,000,000.00	1,353,886,372.00
53500200100	REMASAB	118,260,000.00	273,600,000.00	391,860,000.00	162,000,000.00	553,860,000.00
53500300100	KNAP	44,278,000.00	6,600,000.00	50,878,000.00	147,000,000.00	197,878,000.00

53500500100	Kano State Sustainable Projects	6,896,000.00	4,000,000.00	10,896,000.00	77,000,000.00	87,896,000.00
55100000000	Ministry for Local Government	65,629,000.00	37,715,000.00	103,344,000.00	2,405,000,000.00	2,508,344,000.00
55100200100	Ministry for Local Government	62,854,000.00	4,715,000.00	67,569,000.00	2,405,000,000.00	2,472,569,000.00
55100300100	Chieftancy Affairs	2,775,000.00	8,000,000.00	10,775,000.00	-	10,775,000.00
55100600100	Kano Emirate Council	-	5,000,000.00	5,000,000.00	-	5,000,000.00
55100700100	Bichi Emirate Council	-	5,000,000.00	5,000,000.00	-	5,000,000.00
55100800100	Gaya Emirate Council	-	5,000,000.00	5,000,000.00	-	5,000,000.00
55100900100	Karaye Emirate Council	-	5,000,000.00	5,000,000.00	-	5,000,000.00
55100100100	Rano Emirate Council	-	5,000,000.00	5,000,000.00	-	5,000,000.00

Kano State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Revenue	<u>190,458,154,365.98</u>	<u>111,456,964,882.32</u>	<u>177,673,624,542.51</u>
10000000000	Administrative Sector	465,380,000.00	22,231,688.48	425,380,000.00
11100000000	Government House	263,500,000.00	-	113,500,000.00
11101100100	Public Complaint & Anti Corruption Dir.	100,000,000.00	-	-
11103700100	Pilgrim Welfare Board	123,500,000.00	-	73,500,000.00
11106000100	Kano state Liaison Office, Abuja	40,000,000.00	-	40,000,000.00
12300000000	Min. of Information & internal Affairs	200,380,000.00	22,231,688.48	200,380,000.00
12300100100	Min. of Information & internal Affairs	380,000.00	-	380,000.00
12300200100	Abubakar Rimi Television Corporation	60,000,000.00	22,231,688.48	60,000,000.00
12300300100	Kano State Radio Corporation	50,000,000.00	-	50,000,000.00
12300400100	Government Printing Press	50,000,000.00	-	50,000,000.00
12300500100	Triumph Publishing Company	25,000,000.00	-	25,000,000.00
12300700100	Kano State Censorship Board	15,000,000.00	-	15,000,000.00
12500000000	Office of the Head of Civil Service	1,000,000.00	-	1,000,000.00
12500100100	Office of the Head of Civil Service	1,000,000.00	-	1,000,000.00
14000000000	Office of the Auditor General (State)	500,000.00	-	500,000.00
14000100100	Office of the Auditor General (State)	500,000.00	-	500,000.00
14800000000	Kano State Ind. Elect. Comm.	-	-	10,000,000.00
14800100100	Kano State Ind. Elect. Comm.	-	-	10,000,000.00
16900000000	Ministry for Special Duties	-	-	100,000,000.00
16900100100	Ministry for Special Duties	-	-	100,000,000.00
20000000000	Economic Sector	170,212,658,372.98	105,071,420,961.75	149,468,044,613.98
21500000000	Ministry of Agric. & Natural Resources	4,833,100,393.00	3,119,173,623.60	7,374,176,000.00
21500100100	Ministry of Agric. & Natural Resources	4,503,118,393.00	2,415,182,373.60	6,771,588,000.00
21511400100	KNARDA	29,982,000.00	703,991,250.00	2,588,000.00
21511600100	KASCO	300,000,000.00	-	600,000,000.00
22000000000	Ministry of Finance	136,060,163,035.98	96,918,404,606.15	122,780,432,523.78
22000100100	Ministry of Finance	112,719,686,551.00	79,768,218,688.37	105,564,307,288.00

22000800000	Kano State Internal Revenue Services	23,340,476,484.98	17,150,185,917.78	17,216,125,235.78
22200000000	Ministry of Commerce Ind. & Co-op.	77,000,000.00	4,711,029.00	31,000,000.00
22200100100	Ministry of Commerce Ind. & Co-op.	66,000,000.00	-	20,000,000.00
22203300100	Tourism Management Board	11,000,000.00	4,711,029.00	11,000,000.00
22800000000	Ministry for Science Technology & Innovation	-	486,000,000.00	486,000,000.00
22800100100	Ministry for Science Technology & Innovation	-	486,000,000.00	486,000,000.00
23400000000	Ministry of Works & Infratructure	16,221,222,353.00	2,653,718,190.98	5,640,449,656.40
23400100100	Ministry of Works & Infratructure	11,524,764,995.00	786,672,251.71	2,296,969,656.40
23400400100	Kano State Maintenance Agency (KARMA)	500,000.00	-	500,000.00
23403600000	Housing Corporation	187,000,000.00	142,706,881.00	187,000,000.00
23403700100	Kano State Transport Authority	122,780,910.00	-	122,780,000.00
23403800100	Kano State Road Transport Agency (KAROTA)	1,707,384,617.00	422,190,300.00	856,000,000.00
23403900100	Kano State Fire Service	2,200,000.00	1,130,000.00	2,200,000.00
23405700100	Bureau for Land Management	1,888,040,365.00	808,281,679.71	1,560,000,000.00
23405800100	KNUPDA	788,551,466.00	492,737,078.56	615,000,000.00
23600000000	Ministry of Tourism & Culture	31,000,000.00	3,142,250.00	31,000,000.00
23600300100	History & Culture Bureau	1,000,000.00	-	1,000,000.00
23605400100	Zoological & Wild Life Mgt. Agency	30,000,000.00	3,142,250.00	30,000,000.00
23800000000	Ministry of Planning & Budget	1,898,752,569.00	1,000,000.00	1,765,500,000.00
23800100100	Ministry of Planning & Budget	1,898,252,569.00	1,000,000.00	1,765,000,000.00
23800400100	Kano State Bureau of Statistics	500,000.00	-	500,000.00
25200000000	Ministry of Water Resources	5,742,573,788.00	1,885,271,262.02	4,635,640,233.80
25200100100	Ministry of Water Resources	3,307,947,015.00	1,332,695,633.99	2,363,160,000.00
25210100100	Kano State Water Board	957,376,773.00	552,575,628.03	2,250,710,233.80
25210600100	Wreca	1,475,000,000.00	-	20,000,000.00
25210700100	RUWASA	2,250,000.00	-	1,770,000.00
25300000000	Ministry of Rural & Community Development	1,848,846,234.00	-	3,723,846,200.00
25300100100	Ministry of Rural & Community Development	23,846,234.00	-	23,846,200.00
25300200100	RAMPS Directorate	1,825,000,000.00	-	3,700,000,000.00

25600000000	Ministry of Housing & Transport	3,500,000,000.00	-	3,000,000,000.00
25600100100	Ministry of Housing & Transport	3,500,000,000.00	-	3,000,000,000.00
30000000000	Law and Justice	105,750,000.00	21,307,153.07	164,750,000.00
31800000000	Judiciary	87,050,000.00	20,177,153.07	96,050,000.00
31801100100	Judicial Service Commission	300,000.00	-	300,000.00
31805100100	High Court of Justice	50,750,000.00	20,177,153.07	50,750,000.00
31805300100	Sharia Court of Appeal	36,000,000.00	-	45,000,000.00
32600000000	Ministry of Justice	18,700,000.00	1,130,000.00	68,700,000.00
32600100100	Ministry of Justice	-	-	50,000,000.00
32605100100	Kano Sharia Commission	15,000,000.00	-	15,000,000.00
32605300100	Kano State Zakkat Commission	2,200,000.00	1,130,000.00	2,200,000.00
32605400100	Kano State Hisbah Commission	1,500,000.00	-	1,500,000.00
50000000000	Social Services Sector	19,674,365,993.00	6,342,005,079.02	27,615,449,928.53
51400000000	Ministry of Women Affairs & Social Dev.	2,200,000.00	-	3,000,000.00
51400100100	Ministry of Women Affairs & Social Dev.	2,200,000.00	-	3,000,000.00
51700000000	Ministry of Education	6,210,521,440.00	3,544,052,204.36	3,074,560,000.00
51700100100	Ministry of Education	498,317,383.00	377,957,382.82	430,360,000.00
51700200100	RMK College of Basic & Remedial Studies T/Wada	20,000,000.00	5,550,765.00	18,000,000.00
51700300100	SUBEB	5,650,244,057.00	3,148,244,056.54	2,442,000,000.00
51700800100	Kano State library Board	1,400,000.00	300,000.00	1,000,000.00
51701000100	Agency for Mass Education	200,000.00	-	200,000.00
51701500100	Science & Technical Schools Board	28,000,000.00	-	28,000,000.00
51701600100	Kano State Private And Valuntary Inst Board	4,000,000.00	4,000,000.00	75,500,000.00
51702700100	Kano State Islamic & Quaranic School Board	4,360,000.00	4,000,000.00	75,500,000.00
51705600100	Kano State Scholarship Board	4,000,000.00	4,000,000.00	4,000,000.00
51900000000	Ministry for Higher Education	2,979,933,300.00	1,973,397,457.54	2,382,000,900.00
51900200100	College of Education & Preliminary Studies	541,811,000.00	14,018,703.01	128,300,900.00
51901800100	Kano State Polytechnic	894,000,000.00	671,000,000.00	774,000,000.00
51902100100	Kano State University of Science & Technology (Wudil)	831,683,080.00	279,007,135.50	750,000,000.00

51902700100	Informatic Institute	360,000.00	-	-
51902800100	Yusufu Maitama Sule University	371,490,220.00	354,798,097.02	450,000,000.00
51902900100	Aminu School of Islamic Legal Studies	188,450,000.00	89,245,000.00	150,000,000.00
51903000100	Audu Bako College of Agric Danbatta	52,439,000.00	15,680,103.01	30,000,000.00
51903100100	Sa'adatu Rimi College Of Education Kumbotso	99,700,000.00	549,648,419.00	99,700,000.00
52100000000	Ministry of Health	7,922,711,253.00	21,569,183.56	11,710,182,628.53
52100100100	Ministry of Health	5,972,711,253.00	21,569,183.56	8,544,409,628.53
52100500100	Primary Health Care Mgt. Board (PHCMB)	1,000,000,000.00	-	2,056,000,000.00
52100800100	CONTRIBUTORY HEALTH MGT	950,000,000.00	-	1,109,773,000.00
53500000000	Ministry of Environment	204,000,000.00	16,259,600.00	607,456,400.00
53500100100	Ministry of Environment	-	10,000,000.00	503,456,400.00
53500200100	REMASAB	4,000,000.00	3,759,600.00	4,000,000.00
53500300100	KNAP	200,000,000.00	2,500,000.00	100,000,000.00
55100000000	Ministry for Local Government	2,355,000,000.00	786,726,633.56	9,838,250,000.00
55100200100	Ministry for Local Government	2,355,000,000.00	786,726,633.56	9,838,250,000.00

Kano State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Recurrent Revenue</i>	<i>116,897,524,811.98</i>	<i>94,561,928,760.90</i>	<i>107,838,360,299.78</i>
10000000000	Administrative Sector	365,380,000.00	22,231,688.48	425,380,000.00
11100000000	Government House	163,500,000.00	-	113,500,000.00
11103700100	Pilgrim Welfare Board	123,500,000.00	-	73,500,000.00
11106000100	Kano state Liaison Office, Abuja	40,000,000.00	-	40,000,000.00
12300000000	Min. of Information & internal Affairs	200,380,000.00	22,231,688.48	200,380,000.00
12300100100	Min. of Information & internal Affairs	380,000.00	-	380,000.00
12300200100	Abubakar Rimi Television Corporation	60,000,000.00	22,231,688.48	60,000,000.00
12300300100	Kano State Radio Corporation	50,000,000.00	-	50,000,000.00
12300400100	Governement Printing Press	50,000,000.00	-	50,000,000.00
12300500100	Triumph Publishing Company	25,000,000.00	-	25,000,000.00
12300700100	Kano State Censorship Board	15,000,000.00	-	15,000,000.00

1250000000	Office of the Head of Civil Service	1,000,000.00	-	1,000,000.00
12500100100	Office of the Head of Civil Service	1,000,000.00	-	1,000,000.00
1400000000	Office of the Auditor General (State)	500,000.00	-	500,000.00
14000100100	Office of the Auditor General (State)	500,000.00	-	500,000.00
1480000000	Kano State Ind. Elect. Comm.	-	-	10,000,000.00
14800100100	Kano State Ind. Elect. Comm.	-	-	10,000,000.00
1690000000	Ministry for Special Duties	-	-	100,000,000.00
16900100100	Ministry for Special Duties	-	-	100,000,000.00
2000000000	Economic Sector	114,350,941,511.98	93,475,312,913.25	105,226,212,999.78
2150000000	Ministry of Agric. & Natural Resources	355,216,750.00	925,000.00	605,176,000.00
21500100100	Ministry of Agric. & Natural Resources	25,234,750.00	100,000.00	2,588,000.00
21511400100	KNARDA	29,982,000.00	825,000.00	2,588,000.00
21511600100	KASCO	300,000,000.00	-	600,000,000.00
2200000000	Ministry of Finance	108,177,056,896.98	91,198,404,606.15	100,137,326,526.78
22000100100	Ministry of Finance	84,836,580,412.00	74,048,218,688.37	82,921,201,291.00
22000800000	Kano State Internal Revenue Services	23,340,476,484.98	17,150,185,917.78	17,216,125,235.78
2220000000	Ministry of Commerce Ind. & Co-op.	77,000,000.00	4,711,029.00	31,000,000.00
22200100100	Ministry of Commerce Ind. & Co-op.	66,000,000.00	-	20,000,000.00
22203300100	Tourism Management Board	11,000,000.00	4,711,029.00	11,000,000.00
2340000000	Ministry of Works & Infrastructure	4,697,434,858.00	1,867,440,939.27	3,410,457,500.00
23400100100	Ministry of Works & Infrastructure	66,977,500.00	395,000.00	66,977,500.00
23400400100	Kano State Maintenance Agency (KARMA)	500,000.00	-	500,000.00
23403600000	Housing Corporation	187,000,000.00	142,706,881.00	187,000,000.00
23403700100	Kano State Transport Authority	122,780,910.00	-	122,780,000.00
23403800100	Kano State Road Transport Agency (KAROTA)	1,707,384,617.00	422,190,300.00	856,000,000.00
23403900100	Kano State Fire Service	2,200,000.00	1,130,000.00	2,200,000.00
23405700100	Bureau for Land Management	1,888,040,365.00	808,281,679.71	1,560,000,000.00
23405800100	KNUPDA	722,551,466.00	492,737,078.56	615,000,000.00
2360000000	Ministry of Tourism & Culture	31,000,000.00	3,142,250.00	31,000,000.00
23600300100	History & Culture Bureau	1,000,000.00	-	1,000,000.00
23605400100	Zoological & Wild Life Mgt. Agency	30,000,000.00	3,142,250.00	30,000,000.00

2380000000	Ministry of Planning & Budget	2,000,000.00	1,000,000.00	500,000.00
23800100100	Ministry of Planning & Budget	1,500,000.00	1,000,000.00	-
23800400100	Kano State Bureau of Statistics	500,000.00	-	500,000.00
2520000000	Ministry of Water Resources	987,386,773.00	399,689,088.83	986,906,773.00
25200100100	Ministry of Water Resources	7,760,000.00	1,680,000.00	7,760,000.00
25210100100	Kano State Water Board	957,376,773.00	398,009,088.83	957,376,773.00
25210600100	Wreca	20,000,000.00	-	20,000,000.00
25210700100	RUWASA	2,250,000.00	-	1,770,000.00
2530000000	Ministry of Rural & Community Development	23,846,234.00	-	23,846,200.00
25300100100	Ministry of Rural & Community Development	23,846,234.00	-	23,846,200.00
3000000000	Law and Justice	105,750,000.00	21,307,153.07	164,750,000.00
3180000000	Judiciary	87,050,000.00	20,177,153.07	96,050,000.00
31801100100	Judicial Service Commission	300,000.00	-	300,000.00
31805100100	High Court of Justice	50,750,000.00	20,177,153.07	50,750,000.00
31805300100	Sharia Court of Appeal	36,000,000.00	-	45,000,000.00
3260000000	Ministry of Justice	18,700,000.00	1,130,000.00	68,700,000.00
32600100100	Ministry of Justice	-	-	50,000,000.00
32605100100	Kano Sharia Commission	15,000,000.00	-	15,000,000.00
32605300100	Kano State Zakkat Commission	2,200,000.00	1,130,000.00	2,200,000.00
32605400100	Kano State Hisbah Commission	1,500,000.00	-	1,500,000.00
5000000000	Social Services Sector	2,075,453,300.00	1,043,077,006.10	2,022,017,300.00
5140000000	Ministry of Women Affairs & Social Dev.	2,200,000.00	-	3,000,000.00
51400100100	Ministry of Women Affairs & Social Dev.	2,200,000.00	-	3,000,000.00
5170000000	Ministry of Education	64,320,000.00	17,850,765.00	204,560,000.00
51700100100	Ministry of Education	360,000.00	-	360,000.00
51700200100	RMK College of Basic & Remedial Studies T/Wada	20,000,000.00	5,550,765.00	18,000,000.00
51700300100	SUBEB	2,000,000.00	-	2,000,000.00
51700800100	Kano State library Board	1,400,000.00	300,000.00	1,000,000.00
51701000100	Agency for Mass Education	200,000.00	-	200,000.00

51701500100	Science & Technical Schools Board	28,000,000.00	-	28,000,000.00
51701600100	Kano State Private And Valuntary Inst Board	4,000,000.00	4,000,000.00	75,500,000.00
51702700100	Kano State Islamic & Quaranic School Board	4,360,000.00	4,000,000.00	75,500,000.00
51705600100	Kano State Scholarship Board	4,000,000.00	4,000,000.00	4,000,000.00
51900000000	Ministry for Higher Education	1,743,933,300.00	987,397,457.54	1,646,000,900.00
51900200100	College of Education & Preliminary Studies	41,811,000.00	14,018,703.01	128,300,900.00
51901800100	Kano State Polytechnic	408,000,000.00	185,000,000.00	288,000,000.00
51902100100	Kano State University of Science & Technology (Wudil)	581,683,080.00	279,007,135.50	500,000,000.00
51902700100	Informatic Institute	360,000.00	-	-
51902800100	Yusufu Maitama Sule University	371,490,220.00	354,798,097.02	450,000,000.00
51902900100	Aminu School of Islamic Legal Studies	188,450,000.00	89,245,000.00	150,000,000.00
51903000100	Audu Bako College of Agric Danbatta	52,439,000.00	15,680,103.01	30,000,000.00
51903100100	Sa'adatu Rimi College Of Education Kumbotso	99,700,000.00	49,648,419.00	99,700,000.00
52100000000	Ministry of Health	46,000,000.00	21,569,183.56	46,000,000.00
52100100100	Ministry of Health	46,000,000.00	21,569,183.56	46,000,000.00
53500000000	Ministry of Environment	204,000,000.00	16,259,600.00	107,456,400.00
53500100100	Ministry of Environment	-	10,000,000.00	3,456,400.00
53500200100	REMASAB	4,000,000.00	3,759,600.00	4,000,000.00
53500300100	KNAP	200,000,000.00	2,500,000.00	100,000,000.00
55100000000	Ministry for Local Government	15,000,000.00	-	15,000,000.00
55100200100	Ministry for Local Government	15,000,000.00	-	15,000,000.00

Kano State Government 2021 Approved Budget - Capital Receipts by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Capital Receipts</i>	<i>73,560,629,554.00</i>	<i>16,895,036,121.42</i>	<i>69,835,264,242.73</i>
10000000000	Administrative Sector	100,000,000.00	-	-
11100000000	Government House	100,000,000.00	-	-
11101100100	Public Complaint & Anti Corruption Dir.	100,000,000.00	-	-
20000000000	Economic Sector	55,861,716,861.00	11,596,108,048.50	44,241,831,614.20

2150000000	Ministry of Agric. & Natural Resources	4,477,883,643.00	3,118,248,623.60	6,769,000,000.00
21500100100	Ministry of Agric. & Natural Resources	4,477,883,643.00	2,415,082,373.60	6,769,000,000.00
21511400100	KNARDA	-	703,166,250.00	-
2200000000	Ministry of Finance	27,883,106,139.00	5,720,000,000.00	22,643,105,997.00
22000100100	Ministry of Finance	27,883,106,139.00	5,720,000,000.00	22,643,105,997.00
2280000000	Ministry for Science Technology & Innovation	-	486,000,000.00	486,000,000.00
22800100100	Ministry for Science Technology & Innovation	-	486,000,000.00	486,000,000.00
2340000000	Ministry of Works & Infratructure	11,523,787,495.00	786,277,251.71	2,229,992,156.40
23400100100	Ministry of Works & Infratructure	11,457,787,495.00	786,277,251.71	2,229,992,156.40
23405800100	KNUPDA	66,000,000.00	-	-
2380000000	Ministry of Planning & Budget	1,896,752,569.00	-	1,765,000,000.00
23800100100	Ministry of Planning & Budget	1,896,752,569.00	-	1,765,000,000.00
2520000000	Ministry of Water Resources	4,755,187,015.00	1,485,582,173.19	3,648,733,460.80
25200100100	Ministry of Water Resources	3,300,187,015.00	1,331,015,633.99	2,355,400,000.00
25210100100	Kano State Water Board	-	154,566,539.20	1,293,333,460.80
25210600100	Wreca	1,455,000,000.00	-	-
2530000000	Ministry of Rural & Community Development	1,825,000,000.00	-	3,700,000,000.00
25300200100	RAMPS Directorate	1,825,000,000.00	-	3,700,000,000.00
2560000000	Ministry of Housing & Transport	3,500,000,000.00	-	3,000,000,000.00
25600100100	Ministry of Housing & Transport	3,500,000,000.00	-	3,000,000,000.00
5000000000	Social Services Sector	17,598,912,693.00	5,298,928,072.92	25,593,432,628.53
5170000000	Ministry of Education	6,146,201,440.00	3,526,201,439.36	2,870,000,000.00
51700100100	Ministry of Education	497,957,383.00	377,957,382.82	430,000,000.00
51700300100	SUBEB	5,648,244,057.00	3,148,244,056.54	2,440,000,000.00
5190000000	Ministry for Higher Education	1,236,000,000.00	986,000,000.00	736,000,000.00
51900200100	College of Education & Preliminary Studies	500,000,000.00	-	-
51901800100	Kano State Polytechnic	486,000,000.00	486,000,000.00	486,000,000.00
51902100100	Kano State University of Science & Technology (Wudil)	250,000,000.00	-	250,000,000.00

51903100100	Sa'adatu Rimi College Of Education Kumbotso	-	500,000,000.00	-
52100000000	Ministry of Health	7,876,711,253.00	-	11,664,182,628.53
52100100100	Ministry of Health	5,926,711,253.00	-	8,498,409,628.53
52100500100	Primary Health Care Mgt. Board (PHCMB)	1,000,000,000.00	-	2,056,000,000.00
52100800100	CONTRIBUTORY HEALTH MGT	950,000,000.00	-	1,109,773,000.00
53500000000	Ministry of Environment	-	-	500,000,000.00
53500100100	Ministry of Environment	-	-	500,000,000.00
55100000000	Ministry for Local Government	2,340,000,000.00	786,726,633.56	9,823,250,000.00
55100200100	Ministry for Local Government	2,340,000,000.00	786,726,633.56	9,823,250,000.00

Kano State Government 2021 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	<u>190,458,154,365.98</u>	<u>111,456,964,882.32</u>	<u>177,673,624,542.51</u>
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	<u>84,426,150,412.00</u>	<u>72,856,301,445.00</u>	<u>82,621,201,291.00</u>
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	<u>84,426,150,412.00</u>	<u>72,856,301,445.00</u>	<u>82,621,201,291.00</u>
110101	GOVERNMENT SHARE OF FAAC	52,250,000,000.00	36,956,644,207.00	52,250,000,000.00
11010101	STATUTORY ALLOCATION	52,250,000,000.00	36,956,644,207.00	52,250,000,000.00
110102	GOVERNMENT SHARE OF VAT	28,401,874,754.00	15,937,897,692.00	28,401,874,754.00
11010201	SHARE OF VAT	28,401,874,754.00	15,937,897,692.00	28,401,874,754.00
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	3,774,275,658.00	19,961,759,546.00	1,969,326,537.00
11010301	EXCESS CRUDE	3,774,275,658.00	19,961,759,546.00	1,969,326,537.00
12	INDEPENDENT REVENUE	<u>32,471,374,399.98</u>	<u>21,705,627,315.90</u>	<u>25,217,159,008.78</u>
1201	TAX REVENUE	<u>17,833,058,333.30</u>	<u>12,935,577,667.01</u>	<u>16,803,861,875.20</u>
120106	Other Taxes	17,833,058,333.30	12,935,577,667.01	16,803,861,875.20
12010604	Other Direct Taxes	17,833,058,333.30	12,935,577,667.01	16,803,861,875.20
1202	NON-TAX REVENUE	<u>14,638,316,066.68</u>	<u>8,770,049,648.89</u>	<u>8,413,297,133.58</u>
120201	LICENCES - GENERAL	185,544,487.00	6,571,926.56	143,511,500.00

12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	200,000.00	-	200,000.00
12020110	BAKE HOUSE LICENSE	4,000,000.00	-	4,000,000.00
12020121	HUNTING PERMITS	1,500,000.00	407,000.00	1,500,000.00
12020122	PRODUCE BUYING LICENSES	6,000,000.00	-	1,000,000.00
12020126	TRACTOR HIRING SERVICES	120,968,237.00	-	114,368,000.00
12020129	CINEMATOGRAPH LICENSES	4,800,000.00	-	4,800,000.00
12020132	DRIVERS' LICENSES	5,925,500.00	-	5,925,500.00
12020136	HEALTH FACILITIES LICENSES	700,000.00	160,000.00	700,000.00
12020137	TRADE PERMIT LICENSES	100,000.00	-	-
12020138	Hide & Skin Buyer Licenses	5,395,000.00	-	588,000.00
12020139	Hide & Skin Export License	14,679,500.00	150,000.00	200,000.00
12020140	Hides and Skin Export Health Certificate	4,000,000.00	-	-
12020141	Veterinary Clinic Licences	7,046,250.00	-	-
12020143	Other Licenses	10,230,000.00	5,854,926.56	10,230,000.00
120204	FEES - GENERAL	11,440,351,174.68	6,487,768,055.55	5,108,305,026.55
12020401	COURT FEES	28,750,000.00	10,286,603.07	28,750,000.00
12020402	Renewal of Private Schools Registration	1,200,000.00	320,000.00	1,200,000.00
12020403	Patent Medicine Licensing Fees	1,500,000.00	4,576,000.00	1,500,000.00
12020409	WEIGHTS & MEASURE FEES	25,015,625.00	19,739,073.68	24,140,134.16
12020412	RESEARCH TESTING FEES	200,000.00	-	200,000.00
12020415	TRADE TESTING FEES	500,000.00	175,000.00	500,000.00
12020417	CONTRACTOR REGISTRATION FEES	12,804,500.00	5,762,500.00	15,104,500.00
12020420	PILGRIMS WELFARE FEES	-	-	-
12020427	TENDER FEES	484,184,528.00	148,273,695.26	364,634,528.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	3,963,544.48	-	3,963,544.48
12020437	DEEDS REGISTRATION FEES	76,000,000.00	16,792,000.00	76,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	30,000,000.00	33,130,000.00	30,000,000.00
12020440	MEDICAL CONSULTANCY FEES	200,000.00	160,000.00	200,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	4,848,750.00	200,000.00	1,500,000.00
12020447	LAND USE FEES	5,000,200,000.00	643,719,199.24	100,200,000.00

12020448	DEVELOPMENT LEVIES	200,000.00	-	-
12020449	BUSINESS/TRADE OPERATING FEES	500,000.00	-	500,000.00
12020450	INSPECTION FEES	15,500,000.00	1,391,000.00	15,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,289,972,675.00	717,568,890.58	901,160,187.97
12020453	APPLICATIONS FEES	395,825,880.00	123,647,416.86	390,788,250.00
12020454	PARKING FEES	25,000,000.00	6,100,000.00	23,166,666.70
12020455	OTHER FEES	4,043,985,672.21	4,755,926,676.86	3,129,297,215.24
120205	FINES - GENERAL	161,500,000.00	37,653,750.00	220,500,000.00
12020501	FINES/PENALTIES	161,500,000.00	37,653,750.00	220,500,000.00
120206	SALES - GENERAL	1,249,104,773.00	435,644,672.04	1,246,715,065.00
12020601	SALES OF JOURNAL & PUBLICATIONS	6,400,000.00	1,017,000.00	4,900,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	18,000,000.00	30,802,283.21	30,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	10,300,000.00	-	2,300,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	5,000,000.00	-	3,000,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	128,000.00	-	100,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	2,050,000.00	-	300,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	450,000.00	1,600,000.00	2,000,000.00
12020616	OTHER SALES	1,206,776,773.00	402,225,388.83	1,204,115,065.00
120207	EARNINGS -GENERAL	864,286,893.00	249,378,096.98	867,048,108.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	35,450,000.00	19,000,000.00	22,000,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	13,300,000.00	575,000.00	8,708,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	6,000,000.00	300,000.00	2,500,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	160,000.00	-	100,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	6,000,000.00	-	3,000,000.00
12020710	EARNINGS FROM GUEST HOUSES	2,500,000.00	500,000.00	1,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000.00	-	2,000,000.00
12020712	OTHER EARNINGS	795,876,893.00	229,003,096.98	827,240,108.00

120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	12,200,000.00	-	13,000,000.00
12020801	RENT ON GOVT. QUARTERS	5,000,000.00	-	5,000,000.00
12020802	RENT ON GOVT. OFFICES	5,000,000.00	-	5,000,000.00
12020803	RENT ON GOVT BUILDINGS	2,200,000.00	-	3,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	508,341,600.00	516,642,635.64	502,800,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	490,000,000.00	510,346,305.64	490,000,000.00
12020905	LEASE RENTAL	100,000.00	-	700,000.00
12020906	RENTS ON GOVT. PROPERTIES	18,241,600.00	6,296,330.00	12,100,000.00
120211	INVESTMENT INCOME	-	-	208,000,000.00
12021102	DIVIDEND RECEIVED	-	-	208,000,000.00
120212	INTEREST EARNED	216,987,139.00	1,036,390,512.12	103,417,434.03
12021210	BANK INTEREST	216,987,139.00	1,036,390,512.12	103,417,434.03
13	AID AND GRANTS	<u>33,363,895,036.00</u>	<u>13,307,819,113.29</u>	<u>36,263,166,089.33</u>
1302	GRANTS	<u>33,363,895,036.00</u>	<u>13,307,819,113.29</u>	<u>36,263,166,089.33</u>
130201	DOMESTIC GRANTS	<u>30,363,895,036.00</u>	<u>13,307,819,113.29</u>	<u>32,998,166,089.33</u>
13020101	CURRENT DOMESTIC GRANTS	12,792,155,142.00	7,129,166,250.00	7,156,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	17,571,739,894.00	6,178,652,863.29	25,842,166,089.33
130202	FOREIGN GRANTS	<u>3,000,000,000.00</u>	-	<u>3,265,000,000.00</u>
13020202	CAPITAL FOREIGN GRANTS	3,000,000,000.00	-	3,265,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>40,196,734,518.00</u>	<u>3,587,217,008.13</u>	<u>33,572,098,153.40</u>
1403	LOANS/ BORROWINGS RECEIPT	<u>5,604,399,245.00</u>	<u>189,497,976.00</u>	<u>27,000,000,000.00</u>
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	<u>3,500,000,000.00</u>	-	<u>23,000,000,000.00</u>
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	-	20,000,000,000.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	3,500,000,000.00	-	3,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	<u>2,104,399,245.00</u>	<u>189,497,976.00</u>	<u>4,000,000,000.00</u>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,104,399,245.00	189,497,976.00	4,000,000,000.00

1407	EXTRAORDINARY ITEMS	34,592,335,273.00	3,397,719,032.13	6,572,098,153.40
140701	EXTRAORDINARY ITEMS	34,592,335,273.00	3,397,719,032.13	6,572,098,153.40
14070101	EXTRAORDINARY ITEMS	34,452,335,273.00	3,397,719,032.13	6,303,098,153.40
14070102	UNSPECIFIED REVENUE	140,000,000.00	-	269,000,000.00

Kano State Government 2021 Approved Budget - Total Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Expenditure</i>	<i>190,458,154,365.98</i>	<i>48,034,918,146.69</i>	<i>177,936,730,540.00</i>
1000000000	Administrative Sector	23,419,660,337.34	7,612,417,884.33	19,182,311,391.94
1110000000	Government House	9,786,874,570.64	4,215,244,652.72	5,132,526,850.08
11100100100	Government House	4,099,452,402.00	35,463,531.99	621,002,999.45
11100100200	Deputy Governors Office	1,349,481,009.84	609,034,167.19	615,838,954.75
11100800100	Kano State Emergency Relief & Rehabilitation Board	149,093,849.00	126,883,788.16	432,793,625.84
11100900100	Guidance and Counselling Board	23,037,870.00	1,100,000.00	28,037,870.00
11101000100	Due Process Directorate	49,018,612.80	22,305,648.21	45,256,000.04
11101100100	Public Complaint & Anti Corruption Dir.	269,623,066.00	-	133,860,000.00
11101300100	Council Affairs Directorate	19,200,000.00	9,192,600.00	56,150,000.00
11101400100	Community Re-orientation Council	21,800,000.00	200,000.00	240,000,000.00
11103700100	Pilgrim Welfare Board	614,123,750.00	61,297,160.12	608,258,400.00
11105500100	Special Services Directorate	2,524,020,340.00	2,900,330,100.44	1,906,114,000.00
11105600100	Special Duties Directorate	63,000,000.00	-	70,300,000.00
11105700100	Research & Documentation Directorate	23,000,000.00	-	13,000,000.00
11105800100	Protocol Directorate	544,073,671.00	449,437,656.60	323,965,000.00
11105900100	Servicom Directorite	26,250,000.00	-	26,250,000.00
11106000100	Kano state Liaison Office, Abuja	8,000,000.00	-	8,000,000.00
11106000200	Kano state Liaison Office, Lagos	3,700,000.00	-	3,700,000.00
1610000000	Office of Secretary to State Government	5,327,322,291.79	375,541,367.75	2,047,681,495.08
16100100100	Admin and General Services	4,274,104,678.71	25,208,583.86	1,234,223,999.71

16100200100	Research Evaluation & Political Affairs Directorate	1,053,217,613.08	350,332,783.89	813,457,495.37
11200000000	House of Assembly	3,862,761,999.52	1,105,853,882.00	3,852,899,316.16
11200100100	House of Assembly	3,834,734,000.00	1,105,853,882.00	3,834,734,000.00
11200700100	Public Account Committee	28,027,999.52	-	18,165,316.16
12300000000	Min. of Information & internal Affairs	2,181,622,864.08	784,523,873.11	1,686,469,781.07
12300100100	Min. of Information & internal Affairs	1,013,967,082.00	637,407,411.11	858,066,447.07
12300200100	Abubakar Rimi Television Corporation	372,568,126.00	81,928,670.04	277,986,000.00
12300300100	Kano State Radio Corporation	376,065,801.00	65,187,791.96	280,065,801.00
12300400100	Gouvernement Printing Press	174,541,633.08	-	89,341,000.00
12300500100	Triumph Publishing Company	197,698,160.00	-	152,090,883.00
12300700100	Kano State Censorship Board	46,782,062.00	-	28,919,650.00
12500000000	Office of the Head of Civil Service	1,586,834,353.61	933,673,601.24	1,379,750,027.41
12500100100	Office of the Head of Civil Service	1,526,524,500.00	928,586,782.37	1,318,268,000.00
12500800100	Pension Fund Trustees	23,077,378.61	-	25,245,027.41
12500900100	Salary & Wages Directorate	21,100,000.00	1,139,000.00	21,100,000.00
12501000100	Kano State Computer Centre	16,132,475.00	3,947,818.87	15,137,000.00
14000000000	Office of the Auditor General (State)	165,909,953.00	103,123,424.36	182,320,000.00
14000100100	Office of the Auditor General (State)	165,909,953.00	103,123,424.36	182,320,000.00
14700000000	Civil Service Commission	48,638,436.00	17,944,326.78	44,915,923.00
14700100100	Civil Service Commission	48,638,436.00	17,944,326.78	44,915,923.00
14800000000	Kano State Ind. Elect. Comm.	29,737,999.70	10,516,615.52	2,392,737,999.70
14800100100	Kano State Ind. Elect. Comm.	29,737,999.70	10,516,615.52	2,392,737,999.70
16700000000	Local Government Audit	271,957,869.00	65,996,140.85	128,009,999.44
16700100100	Local Government Audit	271,957,869.00	65,996,140.85	128,009,999.44
16900000000	Ministry for Special Duties	128,000,000.00	-	2,305,000,000.00
16900100100	Ministry for Special Duties	128,000,000.00	-	2,305,000,000.00
17000000000	Ministry of Religious Affairs	30,000,000.00	-	30,000,000.00
17000100100	Ministry of Religious Affairs	30,000,000.00	-	30,000,000.00
20000000000	Economic Sector	83,337,618,213.14	13,082,139,534.30	70,251,757,991.35
21500000000	Ministry of Agric. & Natural Resources	7,313,494,279.26	1,132,677,587.64	10,486,805,032.93
21500100100	Ministry of Agric. & Natural Resources	3,626,862,525.26	92,557,766.39	5,366,580,000.00

21500300000	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA	-	800,000.00	2,400,000.00
21511400100	KNARDA	3,686,631,754.00	1,039,319,821.26	5,117,825,032.93
22000000000	Ministry of Finance	5,231,097,283.59	5,403,304,515.84	7,538,622,140.59
22000100100	Ministry of Finance	3,331,932,143.09	4,253,429,105.23	5,224,457,000.09
22000800000	Kano State Internal Revenue Services	1,899,165,140.50	1,149,875,410.61	2,108,165,140.50
22000900000	Kano State Investment Promotion Agency	-	-	206,000,000.00
22200000000	Ministry of Commerce Ind. & Co-op.	858,836,347.00	149,870,967.91	667,984,642.00
22200100100	Ministry of Commerce Ind. & Co-op.	785,610,865.00	120,382,695.94	291,959,000.00
22200200100	Kano state Consumer Protection Agency	2,000,000.00	-	152,000,000.00
22200300100	Abaubakar Rimi Market	20,242,000.00	-	55,167,230.00
22203300100	Tourism Management Board	50,983,482.00	29,488,271.97	74,658,412.00
22203400100	Cottage Trade and Street Hawking	-	-	94,200,000.00
22800000000	Ministry for Science Technology & Innovation	671,053,562.02	9,356,300.00	571,724,388.82
22800100100	Ministry for Science Technology & Innovation	671,053,562.02	9,356,300.00	571,724,388.82
23400000000	Ministry of Works & Infratructure	41,696,645,847.92	2,013,053,652.91	19,803,441,863.46
23400100100	Ministry of Works & Infratructure	35,738,616,958.91	420,293,287.23	13,622,212,000.46
23400400100	Kano State Maintenance Agency (KARMA)	254,352,032.00	21,982,115.13	1,024,133,000.00
23403600000	Housing Corporation	252,673,000.00	3,019,184.00	182,673,000.00
23403700100	Kano State Transport Authority	289,374,000.00	-	189,374,000.00
23403800100	Kano State Road Transport Agency (KAROTA)	1,411,998,029.69	456,599,895.24	1,587,598,863.25
23403900100	Kano State Fire Service	700,275,056.32	440,517,920.71	711,628,999.44
23405500100	Kano Metro Politant Agency	1,466,472,030.00	-	512,875,000.00
23405600100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	-	228,720,000.00
23405700100	Bureau for Land Management	605,927,818.00	496,145,163.33	553,560,000.31
23405800100	KNUPDA	976,956,923.00	174,496,087.26	1,190,667,000.00
23600000000	Ministry of Tourism & Culture	306,398,175.00	91,111,503.00	466,791,648.86
23600100100	Ministry of Tourism & Culture	30,000,000.00	-	204,821,472.86
23600300100	History & Culture Bureau	99,795,854.00	-	92,465,000.00

23605400100	Zoological & Wild Life Mgt. Agency	176,602,321.00	91,111,503.00	169,505,176.00
23800000000	Ministry of Planning & Budget	10,172,332,720.78	290,888,344.62	12,457,714,290.40
23800100100	Ministry of Planning & Budget	10,112,366,187.78	282,688,344.62	12,375,170,290.40
23800400100	Kano State Bureau of Statistics	59,966,533.00	8,200,000.00	82,544,000.00
25200000000	Ministry of Water Resources	12,363,456,516.69	3,854,140,133.24	8,340,011,293.34
25200100100	Ministry of Water Resources	3,942,655,364.00	198,922,225.98	3,187,514,000.00
25210100100	Kano State Water Board	5,626,895,166.69	3,343,102,727.14	4,031,563,653.01
25210600100	Wreca	1,652,666,460.00	18,954,242.00	210,277,640.00
25210700100	RUWASA	1,141,239,526.00	293,160,938.11	910,656,000.33
25300000000	Ministry of Rural & Community Development	1,401,703,480.88	137,736,529.14	6,724,062,690.95
25300100100	Ministry of Rural & Community Development	108,246,587.00	61,510,698.02	247,722,000.00
25300200100	RAMPS Directorate	1,123,500,000.00	3,057,000.00	6,286,000,001.00
25300300100	Rural Electrification Board	169,956,893.88	73,168,831.12	190,340,689.95
25600000000	Ministry of Housing & Transport	3,322,600,000.00	-	3,194,600,000.00
25600100100	Ministry of Housing & Transport	3,322,600,000.00	-	3,194,600,000.00
30000000000	Law and Justice	6,329,294,718.41	1,151,377,248.46	6,411,252,955.03
31800000000	Judiciary	5,227,403,218.65	730,135,003.84	5,361,703,536.89
31801100100	Judicial Service Commission	388,352,020.12	-	418,352,020.00
31805100100	High Court of Justice	2,502,583,449.53	730,135,003.84	2,706,883,767.89
31805300100	Sharia Court of Appeal	2,336,467,749.00	-	2,236,467,749.00
32600000000	Ministry of Justice	1,101,891,499.76	421,242,244.62	1,049,549,418.14
32600100100	Ministry of Justice	530,347,221.06	197,972,894.51	466,347,221.06
32605100100	Kano Sharia Commission	125,292,215.29	42,479,210.85	125,292,215.29
32605200100	Law Reform Commission	57,348,521.63	19,893,570.56	56,056,999.16
32605300100	Kano State Zakkat Commission	15,024,455.02	24,072,520.00	19,277,520.00
32605400100	Kano State Hisbah Commission	373,879,086.76	136,824,048.70	382,575,462.63
50000000000	Social Services Sector	77,371,581,097.09	26,188,983,479.61	82,091,408,201.67
51300000000	Ministry of Youths and Sports	935,054,320.00	57,843,250.00	1,069,088,575.00
51300100100	Minsitry of Youths and Sports	311,719,604.00	-	737,719,604.00
51305100100	Youth Development Directorate	92,978,919.00	-	109,768,971.00
51305500100	Kano State Sports Commission	98,000,000.00	57,843,250.00	79,500,000.00

51305600100	Kano Pillars	432,355,797.00	-	142,100,000.00
5140000000	Ministry of Women Affairs & Social Dev.	631,115,828.76	138,661,236.06	472,378,381.14
51400100100	Ministry of Women Affairs & Social Dev.	631,115,828.76	138,661,236.06	472,378,381.14
5170000000	Ministry of Education	27,345,984,968.16	3,185,912,501.68	31,289,182,918.53
51700100100	Ministry of Education	2,122,291,319.50	58,025,667.46	4,010,819,749.00
51700200100	RMK College of Basic & Remedial Studies T/Wada	401,073,000.00	317,207,130.75	443,088,038.00
51700300100	SUBEB	1,603,505,278.48	3,300,000.00	1,576,926,001.35
51700800100	Kano State library Board	214,431,359.78	108,212,732.98	189,574,399.78
51701000100	Agency for Mass Education	279,734,202.62	-	269,979,727.62
51701500100	Science & Technical Schools Board	2,764,453,250.78	187,817,901.90	3,030,910,262.78
51701600100	Kano State Private And Valuntary Inst Board	107,610,000.00	270,328,634.97	24,666,400.00
51702600100	Senior Secondary Schools Mgt. Board	18,348,297,785.00	1,942,870,329.65	20,544,632,241.00
51702700100	Kano State Islamic & Quaranic School Board	213,672,250.00	12,025,000.00	28,844,000.00
51705600100	Kano State Scholarship Board	1,290,916,522.00	286,125,103.97	1,169,742,099.00
5190000000	Ministry for Higher Education	17,289,244,616.48	7,634,022,946.99	13,838,668,990.57
51900100100	Ministry for Higher Education	247,891,570.00	9,032,732.66	87,922,922.00
51900200100	College of Education & Preliminary Studies	1,714,785,084.92	719,262,544.32	1,245,269,500.17
51901800100	Kano State Polytechnic	2,373,298,831.25	1,636,989,987.47	2,213,077,524.25
51902100100	Kano State University of Science & Technology (Wudil)	4,979,979,193.17	2,472,952,225.08	4,132,374,028.00
51902700100	Informatic Institute	120,000,000.00	2,000,000.00	105,500,000.00
51902800100	Yusufu Maitama Sule University	3,753,666,009.08	1,584,459,761.82	2,284,771,466.00
51902900100	Aminu School of Islamic Legal Studies	1,032,084,916.00	845,719,368.78	964,415,650.00
51903000100	Audu Bako College of Agric Danbatta	515,713,348.06	285,276,021.86	424,073,623.15
51903100100	Sa'adatu Rimi College Of Education Kumbotso	2,551,825,664.00	78,330,305.00	2,381,264,277.00
5210000000	Ministry of Health	28,337,570,687.81	14,239,450,318.30	30,720,224,964.43
52100100100	Ministry of Health	10,595,745,321.77	4,835,434,789.79	10,738,171,274.37
52100300100	H.M.B. (HQ and Zones)	12,147,896,000.08	7,703,379,142.44	12,148,460,274.00
52100300200	Zone 7 MAWSH	1,620,213,370.00	1,081,391,544.92	1,529,588,999.16

52100400100	College of Nursing & Mid-Wifery Board	23,500,000.00	5,895,300.00	24,500,000.00
52100400200	College of Nursing Kano	19,200,000.00	5,895,300.00	8,420,000.00
52100400300	School of Basic Mid Wifery Kano	24,700,000.00	6,381,200.00	8,700,000.00
52100400400	School of Basic Mid Wifery Dambatta	25,700,000.00	4,949,800.00	8,900,000.00
52100400500	School of Post Basic Mid Wifery Gezawa	15,400,000.00	4,354,300.00	10,050,000.00
52100400600	College of Nursing Madobi	15,900,000.00	4,354,300.00	10,200,000.00
52100400700	School of Post Aneathesia	16,200,000.00	5,394,000.00	8,830,000.00
52100400800	School of Basic Mid Wifery Gwarzo	20,700,000.00	4,702,100.00	7,620,000.00
52100400900	School of Hygiene	9,500,000.00	7,089,890.00	9,500,000.00
52100401000	School of Health Technology Bebeji	9,050,000.00	1,912,500.00	9,050,000.00
52100401100	School of Health Technology	9,500,000.00	600,000.00	9,500,000.00
52100500100	Primary Health Care Mgt. Board (PHCMB)	2,097,478,995.96	440,308,994.30	3,021,091,023.90
52100600100	State Agency for Control of Aids	267,250,000.00	90,827,550.00	219,250,000.00
52100700100	Post Graduate School (College of Family Medicine)	20,000,000.00	-	5,000,000.00
52100800100	CONTRIBUTORY HEALTH MGT	1,110,273,000.00	22,640,389.17	2,198,389,393.00
52100900100	KHETFUND	180,000,000.00	13,939,217.67	138,000,000.00
52101000100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER KANO	-	-	8,450,000.00
52101100100	Private Health Institutions Management Agency	28,000,000.00	-	20,000,000.00
52101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	81,364,000.00	-	578,554,000.00
5350000000	Ministry of Environment	2,730,420,230.00	875,777,319.78	2,193,520,372.00
53500100100	Ministry of Environment	1,491,496,898.00	405,542,120.17	1,353,886,372.00
53500200100	REMASAB	677,607,263.00	431,145,845.63	553,860,000.00
53500300100	KNAP	239,420,069.00	33,977,221.91	197,878,000.00
53500500100	Kano State Sustainable Projects	321,896,000.00	5,112,132.07	87,896,000.00
5510000000	Ministry for Local Government	102,190,445.88	57,315,906.80	2,508,344,000.00
55100200100	Ministry for Local Government	91,415,445.88	54,783,609.94	2,472,569,000.00
55100300100	Chieftancy Affairs	10,775,000.00	2,532,296.86	10,775,000.00
55100600100	Kano Emirate Council	-	-	5,000,000.00
55100700100	Bichi Emirate Council	-	-	5,000,000.00

55100800100	Gaya Emirate Council	-	-	5,000,000.00
55100900100	Karaye Emirate Council	-	-	5,000,000.00
55100100100	Rano Emirate Council	-	-	5,000,000.00

Kano State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>63,613,051,512.45</i>	<i>25,710,541,412.07</i>	<i>60,949,131,895.51</i>
1000000000	Administrative Sector	5,678,776,354.34	3,092,766,757.58	4,481,816,907.94
1110000000	Government House	2,059,930,248.64	1,292,414,452.97	1,363,866,450.08
11100100100	Government House	55,145,228.00	35,463,531.99	41,002,999.45
11100100200	Deputy Governors Office	12,694,009.84	12,832,121.19	19,838,954.75
11100800100	Kano State Emergency Relief & Rehabilitation Board	82,793,849.00	116,467,788.16	95,158,625.84
11100900100	Guidance and Counselling Board	9,237,870.00	-	9,237,870.00
11101000100	Due Process Directorate	41,368,612.80	17,208,698.21	37,606,000.04
11101100100	Public Complaint & Anti Corruption Dir.	127,798,318.00	-	77,160,000.00
11103700100	Pilgrim Welfare Board	44,648,350.00	37,498,910.12	38,783,000.00
11105500100	Special Services Directorate	1,652,020,340.00	1,061,978,403.29	1,034,114,000.00
11105800100	Protocol Directorate	34,223,671.00	10,965,000.00	10,965,000.00
1610000000	Office of Secretary to State Government	599,521,941.79	363,436,317.75	552,481,495.08
16100100100	Admin and General Services	20,304,328.71	13,103,533.86	18,223,999.71
16100200100	Research Evaluation & Political Affairs Directorate	579,217,613.08	350,332,783.89	534,257,495.37
1120000000	House of Assembly	451,084,999.52	-	438,924,916.16
11200100100	House of Assembly	424,734,000.00	-	424,734,000.00
11200700100	Public Account Committee	26,350,999.52	-	14,190,916.16
1230000000	Min. of Information & internal Affairs	633,780,493.08	308,400,878.11	608,760,097.07
12300100100	Min. of Information & internal Affairs	269,267,082.00	173,682,916.11	264,866,447.07
12300200100	Abubakar Rimi Television Corporation	102,655,556.00	69,530,170.04	92,857,000.00
12300300100	Kano State Radio Corporation	119,726,000.00	65,187,791.96	119,726,000.00

12300400100	Gouvernement Printing Press	60,091,633.08	-	56,391,000.00
12300500100	Triumph Publishing Company	63,938,160.00	-	60,000,000.00
12300700100	Kano State Censorship Board	18,102,062.00	-	14,919,650.00
12500000000	Office of the Head of Civil Service	1,464,164,413.61	932,534,601.24	1,203,650,027.41
12500100100	Office of the Head of Civil Service	1,434,954,560.00	928,586,782.37	1,173,268,000.00
12500800100	Pension Fund Trustees	23,077,378.61	-	25,245,027.41
12501000100	Kano State Computer Centre	6,132,475.00	3,947,818.87	5,137,000.00
14000000000	Office of the Auditor General (State)	159,109,953.00	102,123,424.36	152,620,000.00
14000100100	Office of the Auditor General (State)	159,109,953.00	102,123,424.36	152,620,000.00
14700000000	Civil Service Commission	27,638,436.00	17,944,326.78	23,915,923.00
14700100100	Civil Service Commission	27,638,436.00	17,944,326.78	23,915,923.00
14800000000	Kano State Ind. Elect. Comm.	18,937,999.70	10,516,615.52	16,937,999.70
14800100100	Kano State Ind. Elect. Comm.	18,937,999.70	10,516,615.52	16,937,999.70
16700000000	Local Government Audit	264,607,869.00	65,396,140.85	120,659,999.44
16700100100	Local Government Audit	264,607,869.00	65,396,140.85	120,659,999.44
20000000000	Economic Sector	7,725,966,758.50	4,705,488,346.23	7,130,203,610.68
21500000000	Ministry of Agric. & Natural Resources	2,001,908,501.26	930,316,289.02	1,662,542,000.00
21500100100	Ministry of Agric. & Natural Resources	644,758,127.26	87,687,766.39	614,930,000.00
21511400100	KNARDA	1,357,150,374.00	842,628,522.64	1,047,612,000.00
22000000000	Ministry of Finance	1,555,757,283.59	1,284,462,882.51	1,538,067,340.59
22000100100	Ministry of Finance	473,432,143.09	307,846,882.59	411,957,000.09
22000800000	Kano State Internal Revenue Services	1,082,325,140.50	976,615,999.92	1,082,325,140.50
22000900000	Kano State Investment Promotion Agency	-	-	43,785,200.00
22200000000	Ministry of Commerce Ind. & Co-op.	251,416,347.00	148,971,967.91	233,614,000.00
22200100100	Ministry of Commerce Ind. & Co-op.	186,910,865.00	120,382,695.94	148,359,000.00
22200200100	Kano state Consumer Protection Agency	-	-	30,000,000.00
22200300100	Abaubakar Rimi Market	20,242,000.00	-	20,242,000.00
22203300100	Tourism Management Board	44,263,482.00	28,589,271.97	35,013,000.00
22800000000	Ministry for Science Technology & Innovation	69,549,999.52	-	49,550,000.82
22800100100	Ministry for Science Technology & Innovation	69,549,999.52	-	49,550,000.82

2340000000	Ministry of Works & Infratructure	2,513,746,173.32	1,446,441,450.20	2,335,883,775.46
23400100100	Ministry of Works & Infratructure	557,474,000.32	369,752,027.91	417,474,000.46
23400400100	Kano State Maintenance Agency (KARMA)	5,787,164.00	-	4,133,000.00
23403600000	Housing Corporation	56,673,000.00	3,019,184.00	56,673,000.00
23403700100	Kano State Transport Authority	30,374,000.00	-	30,374,000.00
23403800100	Kano State Road Transport Agency (KAROTA)	818,548,029.69	456,599,895.24	932,433,775.25
23403900100	Kano State Fire Service	598,815,056.32	386,055,920.71	540,168,999.44
23405700100	Bureau for Land Management	266,118,000.00	129,236,422.33	201,960,000.31
23405800100	KNUPDA	179,956,923.00	101,778,000.00	152,667,000.00
2360000000	Ministry of Tourism & Culture	204,848,175.00	85,774,503.00	190,652,472.86
23600100100	Ministry of Tourism & Culture	-	-	821,472.86
23600300100	History & Culture Bureau	79,795,854.00	-	75,465,000.00
23605400100	Zoological & Wild Life Mgt. Agency	125,052,321.00	85,774,503.00	114,366,000.00
2380000000	Ministry of Planning & Budget	88,593,751.78	49,714,011.28	90,858,000.00
23800100100	Ministry of Planning & Budget	60,227,218.78	41,514,011.28	63,314,000.00
23800400100	Kano State Bureau of Statistics	28,366,533.00	8,200,000.00	27,544,000.00
2520000000	Ministry of Water Resources	838,301,736.15	629,422,544.21	857,682,021.00
25200100100	Ministry of Water Resources	143,309,760.00	92,716,825.98	58,114,000.00
25210100100	Kano State Water Board	614,277,450.15	510,591,347.11	765,887,020.67
25210700100	RUWASA	80,714,526.00	26,114,371.11	33,681,000.33
2530000000	Ministry of Rural & Community Development	201,844,790.88	130,384,698.10	171,353,999.95
25300100100	Ministry of Rural & Community Development	95,396,587.00	61,510,698.02	79,522,000.00
25300300100	Rural Electrification Board	106,448,203.88	68,874,000.08	91,831,999.95
3000000000	Law and Justice	3,506,409,631.41	1,151,377,248.46	3,486,644,045.76
3180000000	Judiciary	2,849,403,218.65	730,135,003.84	2,853,703,536.89
31801100100	Judicial Service Commission	315,352,020.12	-	315,352,020.00
31805100100	High Court of Justice	1,232,583,449.53	730,135,003.84	1,236,883,767.89
31805300100	Sharia Court of Appeal	1,301,467,749.00	-	1,301,467,749.00
3260000000	Ministry of Justice	657,006,412.76	421,242,244.62	632,940,508.87
32600100100	Ministry of Justice	306,307,221.06	197,972,894.51	302,307,221.06

32605100100	Kano Sharia Commission	84,472,215.29	42,479,210.85	84,472,215.29
32605200100	Law Reform Commission	30,518,521.63	19,893,570.56	29,226,999.16
32605300100	Kano State Zakkat Commission	4,024,455.02	24,072,520.00	8,277,520.00
32605400100	Kano State Hisbah Commission	231,683,999.76	136,824,048.70	208,656,553.36
5000000000	Social Services Sector	46,701,898,768.19	16,760,909,059.81	45,850,467,331.13
5130000000	Ministry of Youths and Sports	607,769,320.00	-	381,588,575.00
51300100100	Minsitry of Youths and Sports	261,719,604.00	-	261,719,604.00
51305100100	Youth Development Directorate	43,693,919.00	-	77,768,971.00
51305600100	Kano Pillars	302,355,797.00	-	42,100,000.00
5140000000	Ministry of Women Affairs & Social Dev.	150,668,128.76	98,015,836.06	103,457,638.74
51400100100	Ministry of Women Affairs & Social Dev.	150,668,128.76	98,015,836.06	103,457,638.74
5170000000	Ministry of Education	19,083,918,761.66	380,320,857.73	19,931,677,103.66
51700100100	Ministry of Education	443,496,000.00	-	443,496,000.00
51700200100	RMK College of Basic & Remedial Studies T/Wada	352,283,000.00	263,027,405.75	352,283,000.00
51700300100	SUBEB	288,027,969.48	-	284,826,000.48
51700800100	Kano State library Board	156,950,299.78	101,496,982.98	154,168,999.78
51701000100	Agency for Mass Education	225,964,202.62	-	254,209,727.62
51701500100	Science & Technical Schools Board	1,961,367,950.78	-	1,693,541,519.78
51702600100	Senior Secondary Schools Mgt. Board	15,630,797,785.00	-	16,725,062,241.00
51705600100	Kano State Scholarship Board	25,031,554.00	15,796,469.00	24,089,615.00
5190000000	Ministry for Higher Education	12,361,022,882.65	6,711,284,523.73	11,139,434,527.57
51900100100	Ministry for Higher Education	19,291,970.00	9,032,732.66	12,212,922.00
51900200100	College of Education & Preliminary Studies	678,707,000.17	678,707,000.24	678,707,000.17
51901800100	Kano State Polytechnic	2,118,298,831.25	1,621,989,987.47	2,037,677,524.25
51902100100	Kano State University of Science & Technology (Wudil)	3,778,725,193.17	1,986,411,705.58	3,434,013,053.00
51902800100	Yusufu Maitama Sule University	2,049,273,960.00	1,337,140,291.81	1,643,445,000.00
51902900100	Aminu School of Islamic Legal Studies	858,486,916.00	808,118,068.78	829,660,678.00
51903000100	Audu Bako College of Agric Danbatta	489,413,348.06	269,884,737.19	342,563,623.15
51903100100	Sa'adatu Rimi College Of Education Kumbotso	2,368,825,664.00	-	2,161,154,727.00

5210000000	Ministry of Health	13,556,963,371.24	8,954,215,423.71	13,547,239,486.16
52100100100	Ministry of Health	711,623,001.20	455,626,987.35	694,831,155.00
52100300100	H.M.B. (HQ and Zones)	11,458,856,000.08	7,417,639,524.41	11,711,900,274.00
52100300200	Zone 7 MAWSH	1,237,503,370.00	985,002,555.67	1,099,928,999.16
52100500100	Primary Health Care Mgt. Board (PHCMB)	148,980,999.96	95,946,356.27	40,579,058.00
5350000000	Ministry of Environment	858,440,858.00	562,956,511.78	681,441,000.00
53500100100	Ministry of Environment	557,217,526.00	361,148,996.17	512,007,000.00
53500200100	REMASAB	244,007,263.00	163,908,161.63	118,260,000.00
53500300100	KNAP	50,320,069.00	33,717,221.91	44,278,000.00
53500500100	Kano State Sustainable Projects	6,896,000.00	4,182,132.07	6,896,000.00
5510000000	Ministry for Local Government	83,115,445.88	54,115,906.80	65,629,000.00
55100200100	Ministry for Local Government	80,340,445.88	51,583,609.94	62,854,000.00
55100300100	Chieftancy Affairs	2,775,000.00	2,532,296.86	2,775,000.00

Kano State Government 2021 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>29,555,526,659.62</i>	<i>12,670,030,869.81</i>	<i>22,537,699,874.09</i>
1000000000	Administrative Sector	12,106,297,182.00	4,518,651,126.75	6,860,875,683.00
1110000000	Government House	7,190,594,322.00	2,922,830,199.75	2,649,860,400.00
11100100100	Government House	4,044,307,174.00	-	580,000,000.00
11100100200	Deputy Governors Office	886,787,000.00	596,202,046.00	296,000,000.00
11100800100	Kano State Emergency Relief & Rehabilitation Board	25,000,000.00	10,416,000.00	122,535,000.00
11100900100	Guidance and Counselling Board	13,800,000.00	1,100,000.00	13,800,000.00
11101000100	Due Process Directorate	7,650,000.00	5,096,950.00	7,650,000.00
11101100100	Public Complaint & Anti Corruption Dir.	141,824,748.00	-	56,700,000.00
11101300100	Council Affairs Directorate	11,150,000.00	9,192,600.00	14,450,000.00
11101400100	Community Re-orientation Council	21,800,000.00	200,000.00	20,000,000.00
11103700100	Pilgrim Welfare Board	559,475,400.00	23,798,250.00	259,475,400.00
11105500100	Special Services Directorate	863,000,000.00	1,838,351,697.15	863,000,000.00

11105600100	Special Duties Directorate	63,000,000.00	-	70,300,000.00
11105700100	Research & Documentation Directorate	23,000,000.00	-	13,000,000.00
11105800100	Protocol Directorate	509,850,000.00	438,472,656.60	313,000,000.00
11105900100	Servicom Directorite	8,250,000.00	-	8,250,000.00
11106000100	Kano state Liaison Office, Abuja	8,000,000.00	-	8,000,000.00
11106000200	Kano state Liaison Office, Lagos	3,700,000.00	-	3,700,000.00
16100000000	Office of Secretary to State Government	827,800,350.00	12,105,050.00	445,200,000.00
16100100100	Admin and General Services	353,800,350.00	12,105,050.00	166,000,000.00
16100200100	Research Evaluation & Political Affairs Directorate	474,000,000.00	-	279,200,000.00
11200000000	House of Assembly	3,001,677,000.00	1,105,853,882.00	3,003,974,400.00
11200100100	House of Assembly	3,000,000,000.00	1,105,853,882.00	3,000,000,000.00
11200700100	Public Account Committee	1,677,000.00	-	3,974,400.00
12300000000	Min. of Information & internal Affairs	869,605,570.00	476,122,995.00	482,890,883.00
12300100100	Min. of Information & internal Affairs	620,700,000.00	463,724,495.00	285,700,000.00
12300200100	Abubakar Rimi Television Corporation	48,975,570.00	12,398,500.00	34,650,000.00
12300300100	Kano State Radio Corporation	86,500,000.00	-	80,500,000.00
12300400100	Governement Printing Press	51,000,000.00	-	32,950,000.00
12300500100	Triumph Publishing Company	50,250,000.00	-	42,090,883.00
12300700100	Kano State Censorship Board	12,180,000.00	-	7,000,000.00
12500000000	Office of the Head of Civil Service	117,669,940.00	1,139,000.00	171,100,000.00
12500100100	Office of the Head of Civil Service	86,569,940.00	-	140,000,000.00
12500900100	Salary & Wages Directorate	21,100,000.00	1,139,000.00	21,100,000.00
12501000100	Kano State Computer Centre	10,000,000.00	-	10,000,000.00
14000000000	Office of the Auditor General (State)	6,800,000.00	-	18,700,000.00
14000100100	Office of the Auditor General (State)	6,800,000.00	-	18,700,000.00
14700000000	Civil Service Commission	16,000,000.00	-	16,000,000.00
14700100100	Civil Service Commission	16,000,000.00	-	16,000,000.00
14800000000	Kano State Ind. Elect. Comm.	10,800,000.00	-	10,800,000.00
14800100100	Kano State Ind. Elect. Comm.	10,800,000.00	-	10,800,000.00
16700000000	Local Government Audit	7,350,000.00	600,000.00	7,350,000.00

16700100100	Local Government Audit	7,350,000.00	600,000.00	7,350,000.00
16900000000	Ministry for Special Duties	28,000,000.00	-	25,000,000.00
16900100100	Ministry for Special Duties	28,000,000.00	-	25,000,000.00
17000000000	Ministry of Religious Affairs	30,000,000.00	-	30,000,000.00
17000100100	Ministry of Religious Affairs	30,000,000.00	-	30,000,000.00
20000000000	Economic Sector	9,241,297,920.54	4,408,025,476.28	9,297,654,848.42
21500000000	Ministry of Agric. & Natural Resources	42,930,176.00	7,042,532.62	46,324,110.87
21500100100	Ministry of Agric. & Natural Resources	30,000,000.00	-	30,000,000.00
21500300000	LIVESTOCK TRAINIG INSTITUTE AND ENTR. BAGAUDA	-	800,000.00	2,400,000.00
21511400100	KNARDA	12,930,176.00	6,242,532.62	13,924,110.87
22000000000	Ministry of Finance	3,574,340,000.00	4,109,631,633.33	5,461,460,000.00
22000100100	Ministry of Finance	2,808,500,000.00	3,936,372,222.64	4,667,500,000.00
22000800000	Kano State Internal Revenue Services	765,840,000.00	173,259,410.69	765,840,000.00
22000900000	Kano State Investment Promotion Agency	-	-	28,120,000.00
22200000000	Ministry of Commerce Ind. & Co-op.	53,220,000.00	899,000.00	194,320,000.00
22200100100	Ministry of Commerce Ind. & Co-op.	44,500,000.00	-	35,400,000.00
22200200100	Kano state Consumer Protection Agency	2,000,000.00	-	122,000,000.00
22203300100	Tourism Management Board	6,720,000.00	899,000.00	6,720,000.00
22203400100	Cottage Trade and Street Hawking	-	-	30,200,000.00
22800000000	Ministry for Science Technology & Innovation	60,000,000.00	2,076,100.00	54,254,000.00
22800100100	Ministry for Science Technology & Innovation	60,000,000.00	2,076,100.00	54,254,000.00
23400000000	Ministry of Works & Infratructure	2,024,166,745.00	118,024,088.26	999,345,088.00
23400100100	Ministry of Works & Infratructure	829,832,059.00	1,806,000.00	130,100,000.00
23400400100	Kano State Maintenance Agency (KARMA)	114,564,868.00	900,000.00	10,000,000.00
23403600000	Housing Corporation	126,000,000.00	-	26,000,000.00
23403700100	Kano State Transport Authority	49,000,000.00	-	49,000,000.00
23403800100	Kano State Road Transport Agency (KAROTA)	452,500,000.00	-	471,215,088.00
23403900100	Kano State Fire Service	15,460,000.00	-	15,460,000.00
23405500100	Kano Metro Politant Agency	226,000,000.00	-	26,000,000.00

23405600100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	-	73,970,000.00
23405700100	Bureau for Land Management	74,809,818.00	42,600,001.00	61,600,000.00
23405800100	KNUPDA	136,000,000.00	72,718,087.26	136,000,000.00
23600000000	Ministry of Tourism & Culture	51,050,000.00	5,337,000.00	36,139,176.00
23600100100	Ministry of Tourism & Culture	30,000,000.00	-	20,000,000.00
23600300100	History & Culture Bureau	7,000,000.00	-	7,000,000.00
23605400100	Zoological & Wild Life Mgt. Agency	14,050,000.00	5,337,000.00	9,139,176.00
23800000000	Ministry of Planning & Budget	1,992,288,390.00	900,000.00	2,201,056,612.00
23800100100	Ministry of Planning & Budget	1,965,688,390.00	900,000.00	2,171,056,612.00
23800400100	Kano State Bureau of Statistics	26,600,000.00	-	30,000,000.00
25200000000	Ministry of Water Resources	1,393,443,919.54	160,570,181.03	256,547,171.55
25200100100	Ministry of Water Resources	334,945,604.00	5,405,400.00	20,000,000.00
25210100100	Kano State Water Board	594,948,315.54	154,364,781.03	231,547,171.55
25210700100	RUWASA	463,550,000.00	800,000.00	5,000,000.00
25300000000	Ministry of Rural & Community Development	22,858,690.00	3,544,941.04	21,208,690.00
25300100100	Ministry of Rural & Community Development	4,850,000.00	-	3,200,000.00
25300200100	RAMPS Directorate	6,000,000.00	3,057,000.00	6,000,000.00
25300300100	Rural Electrification Board	12,008,690.00	487,941.04	12,008,690.00
25600000000	Ministry of Housing & Transport	27,000,000.00	-	27,000,000.00
25600100100	Ministry of Housing & Transport	27,000,000.00	-	27,000,000.00
30000000000	Law and Justice	1,778,885,087.00	-	1,665,608,909.27
31800000000	Judiciary	1,523,000,000.00	-	1,423,000,000.00
31801100100	Judicial Service Commission	53,000,000.00	-	43,000,000.00
31805100100	High Court of Justice	785,000,000.00	-	785,000,000.00
31805300100	Sharia Court of Appeal	685,000,000.00	-	595,000,000.00
32600000000	Ministry of Justice	255,885,087.00	-	242,608,909.27
32600100100	Ministry of Justice	144,040,000.00	-	144,040,000.00
32605100100	Kano Sharia Commission	35,820,000.00	-	35,820,000.00
32605200100	Law Reform Commission	2,830,000.00	-	2,830,000.00
32605300100	Kano State Zakkat Commission	6,000,000.00	-	6,000,000.00

32605400100	Kano State Hisbah Commission	67,195,087.00	-	53,918,909.27
5000000000	Social Services Sector	6,429,046,470.08	3,743,354,266.78	4,713,560,433.40
5130000000	Ministry of Youths and Sports	242,900,000.00	12,843,250.00	163,900,000.00
51300100100	Minsitry of Youths and Sports	50,000,000.00	-	26,000,000.00
51305100100	Youth Development Directorate	38,900,000.00	-	31,400,000.00
51305500100	Kano State Sports Commission	54,000,000.00	12,843,250.00	36,500,000.00
51305600100	Kano Pillars	100,000,000.00	-	70,000,000.00
5140000000	Ministry of Women Affairs & Social Dev.	77,447,700.00	16,905,400.00	51,920,742.40
51400100100	Ministry of Women Affairs & Social Dev.	77,447,700.00	16,905,400.00	51,920,742.40
5170000000	Ministry of Education	2,458,659,297.00	2,225,956,624.01	2,297,091,331.00
51700100100	Ministry of Education	709,730,000.00	58,025,667.46	983,650,000.00
51700200100	RMK College of Basic & Remedial Studies T/Wada	15,790,000.00	5,067,725.00	26,693,038.00
51700300100	SUBEB	167,038,997.00	3,300,000.00	180,000,000.00
51700800100	Kano State library Board	6,900,000.00	1,818,000.00	5,405,400.00
51701000100	Agency for Mass Education	3,770,000.00	-	3,770,000.00
51701500100	Science & Technical Schools Board	348,710,300.00	187,817,901.90	972,596,493.00
51701600100	Kano State Private And Valuntary Inst Board	75,110,000.00	12,516,000.00	9,266,400.00
51702600100	Senior Secondary Schools Mgt. Board	1,040,500,000.00	1,942,870,329.65	52,570,000.00
51702700100	Kano State Islamic & Quaranic School Board	16,000,000.00	2,025,000.00	16,000,000.00
51705600100	Kano State Scholarship Board	75,110,000.00	12,516,000.00	47,140,000.00
5190000000	Ministry for Higher Education	1,993,709,567.08	815,314,603.26	1,059,059,988.00
51900100100	Ministry for Higher Education	91,100,000.00	-	30,710,000.00
51900200100	College of Education & Preliminary Studies	449,555,942.00	40,555,544.08	148,750,000.00
51901800100	Kano State Polytechnic	157,000,000.00	-	75,400,000.00
51902100100	Kano State University of Science & Technology (Wudil)	814,754,000.00	484,056,919.50	404,304,000.00
51902700100	Informatic Institute	20,000,000.00	2,000,000.00	20,500,000.00
51902800100	Yusufu Maitama Sule University	256,401,625.08	157,379,250.01	241,216,466.00
51902900100	Aminu School of Islamic Legal Studies	48,598,000.00	37,601,300.00	34,769,972.00
51903000100	Audu Bako College of Agric Danbatta	21,300,000.00	15,391,284.67	21,300,000.00

51903100100	Sa'adatu Rimi College Of Education Kumbotso	135,000,000.00	78,330,305.00	82,109,550.00
52100000000	Ministry of Health	1,313,675,534.00	376,313,581.51	730,794,000.00
52100100100	Ministry of Health	259,026,534.00	15,278,765.06	105,450,000.00
52100300100	H.M.B. (HQ and Zones)	320,000,000.00	193,805,456.53	171,560,000.00
52100300200	Zone 7 MAWSH	274,210,000.00	96,388,989.25	119,160,000.00
52100400100	College of Nursing & Mid-Wifery Board	23,500,000.00	5,895,300.00	24,500,000.00
52100400200	College of Nursing Kano	19,200,000.00	5,895,300.00	8,420,000.00
52100400300	School of Basic Mid Wifery Kano	24,700,000.00	6,381,200.00	8,700,000.00
52100400400	School of Basic Mid Wifery Dambatta	25,700,000.00	4,949,800.00	8,900,000.00
52100400500	School of Post Basic Mid Wifery Gezawa	15,400,000.00	4,354,300.00	10,050,000.00
52100400600	College of Nursing Madobi	15,900,000.00	4,354,300.00	10,200,000.00
52100400700	School of Post Anaesthesia	16,200,000.00	5,394,000.00	8,830,000.00
52100400800	School of Basic Mid Wifery Gwarzo	20,700,000.00	4,702,100.00	7,620,000.00
52100400900	School of Hygiene	9,500,000.00	7,089,890.00	9,500,000.00
52100401000	School of Health Technology Bebeji	9,050,000.00	1,912,500.00	9,050,000.00
52100401100	School of Health Technology	9,500,000.00	600,000.00	9,500,000.00
52100500100	Primary Health Care Mgt. Board (PHCMB)	135,475,000.00	3,860,463.00	110,600,000.00
52100600100	State Agency for Control of Aids	7,250,000.00	1,512,000.00	7,250,000.00
52100900100	KHETFUND	100,000,000.00	13,939,217.67	58,000,000.00
52101000100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER KANO	-	-	8,450,000.00
52101100100	Private Health Institutions Management Agency	8,000,000.00	-	10,000,000.00
52101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	20,364,000.00	-	25,054,000.00
53500000000	Ministry of Environment	328,579,372.00	292,820,808.00	373,079,372.00
53500100100	Ministry of Environment	45,879,372.00	24,393,124.00	88,879,372.00
53500200100	REMASAB	271,600,000.00	267,237,684.00	273,600,000.00
53500300100	KNAP	7,100,000.00	260,000.00	6,600,000.00
53500500100	Kano State Sustainable Projects	4,000,000.00	930,000.00	4,000,000.00
55100000000	Ministry for Local Government	14,075,000.00	3,200,000.00	37,715,000.00
55100200100	Ministry for Local Government	6,075,000.00	3,200,000.00	4,715,000.00

55100300100	Chieftancy Affairs	8,000,000.00	-	8,000,000.00
55100600100	Kano Emirate Council	-	-	5,000,000.00
55100700100	Bichi Emirate Council	-	-	5,000,000.00
55100800100	Gaya Emirate Council	-	-	5,000,000.00
55100900100	Karaye Emirate Council	-	-	5,000,000.00
55100100100	Rano Emirate Council	-	-	5,000,000.00

Kano State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Capital Expenditure</i>	<i>97,289,576,193.92</i>	<i>9,654,345,864.81</i>	<i>94,449,898,770.40</i>
10000000000	Administrative Sector	5,634,586,801.00	1,000,000.00	7,839,618,801.00
11100000000	Government House	536,350,000.00	-	1,118,800,000.00
11100100200	Deputy Governors Office	450,000,000.00	-	300,000,000.00
11100800100	Kano State Emergency Relief & Rehabilitation Board	41,300,000.00	-	215,100,000.00
11100900100	Guidance and Counselling Board	-	-	5,000,000.00
11101300100	Council Affairs Directorate	8,050,000.00	-	41,700,000.00
11101400100	Community Re-orientation Council	-	-	220,000,000.00
11103700100	Pilgrim Welfare Board	10,000,000.00	-	310,000,000.00
11105500100	Special Services Directorate	9,000,000.00	-	9,000,000.00
11105900100	Servicom Directorite	18,000,000.00	-	18,000,000.00
16100000000	Office of Secretary to State Government	3,900,000,000.00	-	1,050,000,000.00
16100100100	Admin and General Services	3,900,000,000.00	-	1,050,000,000.00
11200000000	House of Assembly	410,000,000.00	-	410,000,000.00
11200100100	House of Assembly	410,000,000.00	-	410,000,000.00
12300000000	Min. of Information & internal Affairs	678,236,801.00	-	594,818,801.00
12300100100	Min. of Information & internal Affairs	124,000,000.00	-	307,500,000.00
12300200100	Abubakar Rimi Television Corporation	220,937,000.00	-	150,479,000.00
12300300100	Kano State Radio Corporation	169,839,801.00	-	79,839,801.00
12300400100	Governement Printing Press	63,450,000.00	-	-

12300500100	Triumph Publishing Company	83,510,000.00	-	50,000,000.00
12300700100	Kano State Censorship Board	16,500,000.00	-	7,000,000.00
12500000000	Office of the Head of Civil Service	5,000,000.00	-	5,000,000.00
12500100100	Office of the Head of Civil Service	5,000,000.00	-	5,000,000.00
14000000000	Office of the Auditor General (State)	-	1,000,000.00	11,000,000.00
14000100100	Office of the Auditor General (State)	-	1,000,000.00	11,000,000.00
14700000000	Civil Service Commission	5,000,000.00	-	5,000,000.00
14700100100	Civil Service Commission	5,000,000.00	-	5,000,000.00
14800000000	Kano State Ind. Elect. Comm.	-	-	2,365,000,000.00
14800100100	Kano State Ind. Elect. Comm.	-	-	2,365,000,000.00
16900000000	Ministry for Special Duties	100,000,000.00	-	2,280,000,000.00
16900100100	Ministry for Special Duties	100,000,000.00	-	2,280,000,000.00
20000000000	Economic Sector	66,370,353,534.10	3,968,625,711.79	53,823,899,532.26
21500000000	Ministry of Agric. & Natural Resources	5,268,655,602.00	195,318,766.00	8,777,938,922.06
21500100100	Ministry of Agric. & Natural Resources	2,952,104,398.00	4,870,000.00	4,721,650,000.00
21511400100	KNARDA	2,316,551,204.00	190,448,766.00	4,056,288,922.06
22000000000	Ministry of Finance	101,000,000.00	9,210,000.00	539,094,800.00
22000100100	Ministry of Finance	50,000,000.00	9,210,000.00	145,000,000.00
22000800000	Kano State Internal Revenue Services	51,000,000.00	-	260,000,000.00
22000900000	Kano State Investment Promotion Agency	-	-	134,094,800.00
22200000000	Ministry of Commerce Ind. & Co-op.	554,200,000.00	-	240,050,642.00
22200100100	Ministry of Commerce Ind. & Co-op.	554,200,000.00	-	108,200,000.00
22200300100	Abaubakar Rimi Market	-	-	34,925,230.00
22203300100	Tourism Management Board	-	-	32,925,412.00
22203400100	Cottage Trade and Street Hawking	-	-	64,000,000.00
22800000000	Ministry for Science Technology & Innovation	541,503,562.50	7,280,200.00	467,920,388.00
22800100100	Ministry for Science Technology & Innovation	541,503,562.50	7,280,200.00	467,920,388.00
23400000000	Ministry of Works & Infratructure	37,158,732,929.60	448,588,114.45	16,468,213,000.00
23400100100	Ministry of Works & Infratructure	34,351,310,899.60	48,735,259.32	13,074,638,000.00
23400400100	Kano State Maintenance Agency (KARMA)	134,000,000.00	21,082,115.13	1,010,000,000.00

23403600000	Housing Corporation	70,000,000.00	-	100,000,000.00
23403700100	Kano State Transport Authority	210,000,000.00	-	110,000,000.00
23403800100	Kano State Road Transport Agency (KAROTA)	140,950,000.00	-	183,950,000.00
23403900100	Kano State Fire Service	86,000,000.00	54,462,000.00	156,000,000.00
23405500100	Kano Metro Politant Agency	1,240,472,030.00	-	486,875,000.00
23405600100	URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	-	-	154,750,000.00
23405700100	Bureau for Land Management	265,000,000.00	324,308,740.00	290,000,000.00
23405800100	KNUPDA	661,000,000.00	-	902,000,000.00
23600000000	Ministry of Tourism & Culture	50,500,000.00	-	240,000,000.00
23600100100	Ministry of Tourism & Culture	-	-	184,000,000.00
23600300100	History & Culture Bureau	13,000,000.00	-	10,000,000.00
23605400100	Zoological & Wild Life Mgt. Agency	37,500,000.00	-	46,000,000.00
23800000000	Ministry of Planning & Budget	8,091,450,579.00	240,274,333.34	10,165,799,678.40
23800100100	Ministry of Planning & Budget	8,086,450,579.00	240,274,333.34	10,140,799,678.40
23800400100	Kano State Bureau of Statistics	5,000,000.00	-	25,000,000.00
25200000000	Ministry of Water Resources	10,131,710,861.00	3,064,147,408.00	7,225,782,100.80
25200100100	Ministry of Water Resources	3,464,400,000.00	100,800,000.00	3,109,400,000.00
25210100100	Kano State Water Board	4,417,669,401.00	2,678,146,599.00	3,034,129,460.80
25210600100	Wreca	1,652,666,460.00	18,954,242.00	210,277,640.00
25210700100	RUWASA	596,975,000.00	266,246,567.00	871,975,000.00
25300000000	Ministry of Rural & Community Development	1,177,000,000.00	3,806,890.00	6,531,500,001.00
25300100100	Ministry of Rural & Community Development	8,000,000.00	-	165,000,000.00
25300200100	RAMPS Directorate	1,117,500,000.00	-	6,280,000,001.00
25300300100	Rural Electrification Board	51,500,000.00	3,806,890.00	86,500,000.00
25600000000	Ministry of Housing & Transport	3,295,600,000.00	-	3,167,600,000.00
25600100100	Ministry of Housing & Transport	3,295,600,000.00	-	3,167,600,000.00
30000000000	Law and Justice	1,044,000,000.00	-	1,259,000,000.00
31800000000	Judiciary	855,000,000.00	-	1,085,000,000.00
31801100100	Judicial Service Commission	20,000,000.00	-	60,000,000.00

31805100100	High Court of Justice	485,000,000.00	-	685,000,000.00
31805300100	Sharia Court of Appeal	350,000,000.00	-	340,000,000.00
32600000000	Ministry of Justice	189,000,000.00	-	174,000,000.00
32600100100	Ministry of Justice	80,000,000.00	-	20,000,000.00
32605100100	Kano Sharia Commission	5,000,000.00	-	5,000,000.00
32605200100	Law Reform Commission	24,000,000.00	-	24,000,000.00
32605300100	Kano State Zakkat Commission	5,000,000.00	-	5,000,000.00
32605400100	Kano State Hisbah Commission	75,000,000.00	-	120,000,000.00
50000000000	Social Services Sector	24,240,635,858.82	5,684,720,153.02	31,527,380,437.14
51300000000	Ministry of Youths and Sports	84,385,000.00	45,000,000.00	523,600,000.00
51300100100	Minsitry of Youths and Sports	-	-	450,000,000.00
51305100100	Youth Development Directorate	10,385,000.00	-	600,000.00
51305500100	Kano State Sports Commission	44,000,000.00	45,000,000.00	43,000,000.00
51305600100	Kano Pillars	30,000,000.00	-	30,000,000.00
51400000000	Ministry of Women Affairs & Social Dev.	403,000,000.00	23,740,000.00	317,000,000.00
51400100100	Ministry of Women Affairs & Social Dev.	403,000,000.00	23,740,000.00	317,000,000.00
51700000000	Ministry of Education	5,803,406,909.50	579,635,019.94	9,060,414,483.87
51700100100	Ministry of Education	969,065,319.50	-	2,583,673,749.00
51700200100	RMK College of Basic & Remedial Studies T/Wada	33,000,000.00	49,112,000.00	64,112,000.00
51700300100	SUBEB	1,148,438,312.00	-	1,112,100,000.87
51700800100	Kano State library Board	50,581,060.00	4,897,750.00	30,000,000.00
51701000100	Agency for Mass Education	50,000,000.00	-	12,000,000.00
51701500100	Science & Technical Schools Board	454,375,000.00	-	364,772,250.00
51701600100	Kano State Private And Valuntary Inst Board	32,500,000.00	257,812,634.97	15,400,000.00
51702600100	Senior Secondary Schools Mgt. Board	1,677,000,000.00	-	3,767,000,000.00
51702700100	Kano State Islamic & Quaranic School Board	197,672,250.00	10,000,000.00	12,844,000.00
51705600100	Kano State Scholarship Board	1,190,774,968.00	257,812,634.97	1,098,512,484.00
51900000000	Ministry for Higher Education	2,934,512,166.75	107,423,820.00	1,640,174,475.00
51900100100	Ministry for Higher Education	137,499,600.00	-	45,000,000.00

51900200100	College of Education & Preliminary Studies	586,522,142.75	-	417,812,500.00
51901800100	Kano State Polytechnic	98,000,000.00	15,000,000.00	100,000,000.00
51902100100	Kano State University of Science & Technology (Wudil)	386,500,000.00	2,483,600.00	294,056,975.00
51902700100	Informatic Institute	100,000,000.00	-	85,000,000.00
51902800100	Yusufu Maitama Sule University	1,447,990,424.00	89,940,220.00	400,110,000.00
51902900100	Aminu School of Islamic Legal Studies	125,000,000.00	-	99,985,000.00
51903000100	Audu Bako College of Agric Danbatta	5,000,000.00	-	60,210,000.00
51903100100	Sa'adatu Rimi College Of Education Kumbotso	48,000,000.00	-	138,000,000.00
52100000000	Ministry of Health	13,466,931,782.57	4,908,921,313.08	16,442,191,478.27
52100100100	Ministry of Health	9,625,095,786.57	4,364,529,037.38	9,937,890,119.37
52100300100	H.M.B. (HQ and Zones)	369,040,000.00	91,934,161.50	265,000,000.00
52100300200	Zone 7 MAWSH	108,500,000.00	-	310,500,000.00
52100500100	Primary Health Care Mgt. Board (PHCMB)	1,813,022,996.00	340,502,175.03	2,869,911,965.90
52100600100	State Agency for Control of Aids	260,000,000.00	89,315,550.00	212,000,000.00
52100700100	Post Graduate School (College of Family Medicine)	20,000,000.00	-	5,000,000.00
52100800100	CONTRIBUTORY HEALTH MGT	1,110,273,000.00	22,640,389.17	2,198,389,393.00
52100900100	KHETFUND	80,000,000.00	-	80,000,000.00
52101100100	Private Health Institutions Management Agency	20,000,000.00	-	10,000,000.00
52101300100	Drugs Management & Consumable Supply Agency (Drugs Management Agency)	61,000,000.00	-	553,500,000.00
53500000000	Ministry of Environment	1,543,400,000.00	20,000,000.00	1,139,000,000.00
53500100100	Ministry of Environment	888,400,000.00	20,000,000.00	753,000,000.00
53500200100	REMASAB	162,000,000.00	-	162,000,000.00
53500300100	KNAP	182,000,000.00	-	147,000,000.00
53500500100	Kano State Sustainable Projects	311,000,000.00	-	77,000,000.00
55100000000	Ministry for Local Government	5,000,000.00	-	2,405,000,000.00
55100200100	Ministry for Local Government	5,000,000.00	-	2,405,000,000.00

Kano State Government 2021 Approved Budget - Expenditure by Economic Classification

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	<u>190,458,154,365.98</u>	<u>48,034,918,146.69</u>	<u>177,936,730,540.00</u>
21	PERSONNEL COST	<u>63,613,051,512.45</u>	<u>25,710,541,412.07</u>	<u>60,949,131,895.51</u>
2101	SALARY	<u>30,656,037,613.39</u>	<u>14,199,175,591.01</u>	<u>30,918,325,829.51</u>
210101	SALARIES AND WAGES	<u>30,656,037,613.39</u>	<u>14,199,175,591.01</u>	<u>30,918,325,829.51</u>
21010101	SALARY	29,577,612,190.86	13,964,738,703.65	30,140,233,250.15
21010102	OVER TIME PAYMENTS	389,841,821.76	37,994,200.89	84,196,400.68
21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	688,583,600.77	196,442,686.47	693,896,178.69
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	<u>32,957,013,899.06</u>	<u>11,511,365,821.06</u>	<u>30,030,806,065.99</u>
210201	ALLOWANCES	<u>25,580,048,176.66</u>	<u>8,538,778,718.89</u>	<u>22,494,882,424.25</u>
21020101	NON REGULAR ALLOWANCES	318,955,300.59	284,947,261.64	258,905,304.28
21020103	Housing / Rent Allowances	11,461,856,753.50	4,722,463,823.53	10,532,042,106.46
21020104	Transport Allowances	4,302,104,568.09	1,172,501,294.54	2,706,894,674.83
21020105	Meal Subsidy	723,774,578.79	145,430,183.39	629,662,448.03
21020106	Utility Allowance	732,217,670.71	160,080,022.00	652,225,548.36
21020107	Responsibility Allowance	330,428,932.27	123,634,853.96	197,263,790.90
21020108	Entertainment Allowance	108,273,068.57	19,470,056.09	98,896,251.76
21020109	Professional Duty Allowance	253,628,709.85	37,453,452.46	46,350,372.14
21020110	Leave Grant	12,448,656.00	4,769,303.70	11,358,656.47
21020111	Furniture Allowance	104,772,011.96	4,300,000.00	74,855,507.00
21020112	Acting Allowance	4,202,370.40	817,081.78	30,702,370.40
21020113	Ramadan/ Sallah Gesture	51,319,471.42	42,819,996.79	30,246,969.97
21020114	Domestic Servant Allowance	331,658,894.74	47,929,108.59	269,969,500.58
21020115	Medical Allowance	1,101,774,364.73	368,527,415.27	1,051,503,552.23
21020116	Rural Posting Allowance	1,131,736,384.25	588,931,072.43	1,038,143,969.27
21020117	Other Allowances (LTG, & UPKEEP)	343,010,421.33	2,779,826.82	221,699,827.57
21020118	Exams Allowance	258,251,136.76	-	258,251,136.76
21020119	Teaching Inducement	546,621,453.92	-	546,621,453.92

21020120	Shifting Allowance	282,027,862.59	173,723,911.35	258,128,664.26
21020123	Learned Society Allowance	122,460,114.44	-	122,460,114.44
21020124	Teaching Allowance	25,895,432.81	15,924,257.60	20,723,000.00
21020126	call duty allowance	1,424,142,012.27	126,536,947.76	1,723,879,484.55
21020127	Hazard Allowance	1,141,371,018.02	333,917,476.38	1,180,586,853.70
21020128	Livestock & Poultry Services	179,084,286.33	7,413,817.99	165,575,899.13
21020129	Other Allowances	288,032,702.31	154,407,554.82	367,934,967.22
210202	SOCIAL CONTRIBUTIONS	7,055,105,900.23	2,787,325,116.68	7,059,923,346.52
21020201	NHIS CONTRIBUTION	1,333,484,297.90	236,243,620.83	1,478,558,852.30
21020202	CONTRIBUTORY PENSION	5,521,523,574.34	2,527,229,281.20	5,381,266,466.22
21020204	EMPLOYEES COMPENSATION FUND	200,098,028.00	-	200,098,028.00
21020205	HOUSING FUND CONTRIBUTION	-	23,852,214.64	-
210203	PERSONNEL COST FOR NON-STAFF	321,859,822.16	185,261,985.49	476,000,295.23
21020302	NYSC/ IT Allowances	2,780,000.00	-	1,780,000.00
21020304	Casual Workers Allowance	237,780,295.16	6,840,563.36	242,660,295.16
21020305	Non Regular Allowance	46,480,000.00	124,893,148.77	213,445,500.07
21020307	Other Non-Staff Allowances	34,819,527.00	53,528,273.36	18,114,500.00
22	OTHER RECURRENT COSTS	<u>29,555,526,659.62</u>	<u>12,670,030,869.81</u>	<u>22,537,699,874.09</u>
2202	OVERHEAD COST	<u>24,845,138,269.62</u>	<u>8,780,061,184.23</u>	<u>15,934,826,940.19</u>
220201	TRAVEL & TRANSPORT - GENERAL	1,538,539,342.00	390,837,192.13	1,463,047,911.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	349,385,924.00	66,017,282.85	335,386,224.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	506,598,283.00	134,855,752.21	512,108,136.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	589,609,143.00	176,978,636.07	529,907,559.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	92,945,992.00	12,985,521.00	85,645,992.00
220202	UTILITIES - GENERAL	649,599,180.03	87,390,639.24	659,507,927.68
22020201	ELECTRICITY CHARGES	144,711,268.03	39,051,999.89	163,106,398.68
22020202	TELEPHONE CHARGES	258,153,623.00	9,653,072.10	254,757,223.00
22020203	INTERNET ACCESS CHARGES	67,350,094.00	17,554,095.25	82,276,993.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	31,426,929.00	4,169,360.00	35,126,929.00

22020205	WATER RATES	22,748,737.00	4,335,950.00	35,036,913.00
22020206	SEWERAGE CHARGES	15,725,500.00	3,603,520.00	12,620,500.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	8,600,000.00	250,000.00	6,500,000.00
22020209	OTHER UTILITIES	100,883,029.00	8,772,642.00	70,082,971.00
220203	MATERIALS & SUPPLIES - GENERAL	2,848,095,257.02	2,393,504,006.16	2,179,485,852.70
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	333,466,425.02	67,675,119.80	300,400,769.70
22020302	BOOKS	118,245,899.00	16,410,545.00	112,054,799.00
22020303	NEWSPAPERS	11,742,200.00	2,517,250.00	13,137,200.00
22020304	MAGAZINES & PERIODICALS	21,068,375.00	1,553,870.00	17,663,375.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	139,763,992.00	47,744,188.20	134,498,533.00
22020306	PRINTING OF SECURITY DOCUMENTS	193,868,475.00	90,763,978.00	178,990,181.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	56,289,000.00	14,438,791.50	43,559,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	51,324,787.00	7,508,560.00	33,230,716.00
22020309	UNIFORMS & OTHER CLOTHING	205,966,414.00	12,236,479.00	203,416,414.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	185,963,047.00	27,373,753.00	104,730,047.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,348,330,643.00	2,080,913,278.34	940,851,893.00
22020312	Sanitary Materials	29,215,000.00	13,452,683.32	19,800,000.00
22020313	Water treatment chemicals(abattoir)	71,700,000.00	2,780,000.00	4,770,000.00
22020314	Examination Materials	46,350,000.00	4,646,160.00	32,950,000.00
22020316	Other Material and Supplies	34,801,000.00	3,489,350.00	39,432,925.00
220204	MAINTENANCE SERVICES - GENERAL	3,643,191,804.49	351,006,398.90	1,590,060,437.91
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	428,079,060.50	76,104,486.92	427,238,398.38
22020402	MAINTENANCE OF OFFICE FURNITURE	160,994,892.00	13,786,402.50	150,048,717.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	215,845,665.00	39,296,362.94	187,227,820.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	168,910,728.00	37,234,969.19	150,818,621.75
22020405	MAINTENANCE OF PLANTS/GENERATORS	290,750,428.99	116,119,217.79	276,344,870.79
22020406	OTHER MAINTENANCE SERVICES	1,631,785,735.00	14,560,259.56	114,487,659.00

22020407	MAINTENANCE OF AIRCRAFTS	2,500,000.00	400,000.00	2,500,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	10,000,000.00	-	2,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	3,100,000.00	-	2,800,000.00
22020414	N/A	1,000,000.00	-	1,000,000.00
22020416	MAINTENANCE OF PARKS AND GARDEN	350,000.00	-	350,000.00
22020417	Maintenance of Other Infrastructure	729,875,295.00	53,504,700.00	275,244,351.00
220205	TRAINING - GENERAL	1,180,672,093.00	45,588,046.23	588,756,712.00
22020501	LOCAL TRAINING	946,781,581.00	30,428,501.24	470,016,200.00
22020502	INTERNATIONAL TRAINING	233,890,512.00	15,159,544.99	118,740,512.00
220206	OTHER SERVICES - GENERAL	1,409,627,058.00	1,924,258,004.98	1,219,784,774.00
22020601	SECURITY SERVICES	168,590,825.00	30,304,312.26	81,850,143.00
22020602	OFFICE RENT	34,897,500.00	23,965,375.57	51,516,500.00
22020603	RESIDENTIAL RENT	71,180,000.00	16,789,800.00	62,180,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,071,600,000.00	1,833,231,697.15	971,600,000.00
22020605	CLEANING & FUMIGATION SERVICES	63,358,733.00	19,966,820.00	52,638,131.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,573,543,454.00	890,073,742.66	1,290,709,204.00
22020701	FINANCIAL CONSULTING	72,294,750.00	16,708,576.64	70,503,500.00
22020702	INFORMATION TECHNOLOGY CONSULTING	53,486,806.00	12,427,036.00	48,506,806.00
22020703	LEGAL SERVICES	40,964,943.00	29,510,854.00	81,641,943.00
22020704	ENGINEERING SERVICES	8,158,000.00	-	7,198,000.00
22020705	ARCHITECTURAL SERVICES	3,932,000.00	-	3,932,000.00
22020706	SURVEYING SERVICES	9,050,000.00	308,650.00	9,950,000.00
22020707	AGRICULTURAL CONSULTING	120,000.00	-	120,000.00
22020708	MEDICAL CONSULTING	38,400,000.00	14,917,140.00	26,400,000.00
22020709	Audit Consultancy	7,233,000.00	3,540,000.00	6,483,000.00
22020710	Research And Documentations	2,780,000.00	522,500.00	4,130,000.00
22020711	Supervision And Management Fees	393,250,000.00	7,915,000.00	93,300,000.00
22020712	Other Financial Consulting	943,873,955.00	804,223,986.02	938,543,955.00
220208	FUEL & LUBRICANTS - GENERAL	1,263,417,765.08	339,596,471.84	770,104,499.12
22020801	MOTOR VEHICLE FUEL COST	404,965,988.08	160,054,854.00	391,507,273.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	79,921,112.00	11,501,000.00	66,321,906.84
22020803	PLANT / GENERATOR FUEL COST	773,430,665.00	167,840,817.84	307,325,319.28
22020806	COOKING GAS/FUEL COST	5,100,000.00	199,800.00	4,950,000.00
220209	FINANCIAL CHARGES - GENERAL	59,792,452.00	5,481,042.65	30,224,612.12
22020901	BANK CHARGES (OTHER THAN INTEREST)	19,518,646.00	5,093,333.15	20,200,806.12
22020902	INSURANCE PREMIUM	37,623,806.00	150,000.00	6,923,806.00
22020904	OTHER CRF BANK CHARGES	2,650,000.00	237,709.50	3,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,678,659,864.00	2,352,325,639.44	6,143,145,009.67
22021001	REFRESHMENT & MEALS	227,883,517.00	94,222,687.12	217,137,107.00
22021002	HONORARIUM & SITTING ALLOWANCE	408,741,123.00	85,054,318.16	335,873,535.00
22021003	PUBLICITY & ADVERTISEMENTS	434,575,800.00	239,876,601.83	330,960,115.27
22021004	MEDICAL EXPENSES-LOCAL	30,712,075.00	1,443,000.00	38,013,075.00
22021005	N/A	42,460,300.00	-	31,000,000.00
22021006	POSTAGES & COURIER SERVICES	92,319,832.00	157,381,101.75	134,046,015.00
22021007	WELFARE PACKAGES	355,806,293.00	152,059,850.92	220,147,493.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	83,608,137.00	16,007,090.00	31,575,137.40
22021009	SPORTING ACTIVITIES	58,438,677.00	18,180,701.94	39,049,915.00
22021010	DIRECT TEACHING & LABORATORY COST	49,027,127.00	1,347,760.00	16,900,000.00
22021011	OTHER MISCELLANEOUS	8,709,586,983.00	1,585,309,527.72	4,558,542,617.00
22021012	N/A	200,000.00	-	200,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	182,300,000.00	100,000.00	183,300,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00	1,343,000.00	6,400,000.00
2203	LOANS AND ADVANCES	176,160,000.00	55,962,036.93	150,576,321.90
220301	STAFF LOANS & ADVANCES	176,160,000.00	55,962,036.93	150,576,321.90
22030101	MOTOR CYCLE ADVANCES	35,115,000.00	55,962,036.93	69,531,321.90
22030102	BICYCLE ADVANCES	112,612,000.00	-	52,612,000.00
22030104	CORRESPONDENCE ADVANCES	1,000,000.00	-	1,000,000.00
22030106	MOTOR VEHICLE ADVANCE	5,225,000.00	-	5,225,000.00
22030107	FURNISHING ADVANCES	22,208,000.00	-	22,208,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,087,228,390.00	109,110,000.00	2,302,296,612.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,087,228,390.00	109,110,000.00	2,302,296,612.00

22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	1,821,688,390.00	-	2,032,256,612.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,003,810,000.00	5,110,000.00	216,310,000.00
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	15,000,000.00	-	15,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	208,000,000.00	104,000,000.00	-
22040109	GRANTS TO COMMUNITIES/NGOs	38,730,000.00	-	38,730,000.00
2205	SUBSIDIES GENERAL	-	-	50,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	-	-	50,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	-	-	50,000,000.00
2206	PUBLIC DEBT CHARGES	1,447,000,000.00	3,724,897,648.65	4,100,000,000.00
220601	FOREIGN INTEREST / DISCOUNT	447,000,000.00	480,558,801.17	1,100,000,000.00
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	447,000,000.00	480,558,801.17	1,100,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	1,000,000,000.00	3,244,338,847.48	3,000,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	1,000,000,000.00	3,244,338,847.48	3,000,000,000.00
23	CAPITAL EXPENDITURE	97,289,576,193.92	9,654,345,864.81	94,449,898,770.40
2301	FIXED ASSETS PURCHASED	19,926,766,674.32	4,165,930,305.73	23,130,499,762.59
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,926,766,674.32	4,165,930,305.73	23,130,499,762.59
23010101	PURCHASE / ACQUISITION OF LAND	217,500,000.00	323,649,340.00	150,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	286,000,000.00	-	221,000,000.00
23010104	PURCHASE MOTOR CYCLES	27,750,000.00	9,550,000.00	44,688,000.00
23010105	PURCHASE OF MOTOR VEHICLES	4,478,000,000.00	-	4,715,000,000.00
23010106	PURCHASE OF VANS	20,000,000.00	-	317,000,000.00
23010107	PURCHASE OF TRUCKS	188,000,000.00	20,000,000.00	1,590,000,000.00
23010108	PURCHASE OF BUSES	246,887,500.00	-	103,762,500.00
23010111	PURCHASE OF TRAINS	73,209,642.75	-	103,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	364,846,153.00	26,584,488.00	406,162,307.00

23010113	PURCHASE OF COMPUTERS	243,880,234.00	2,709,000.00	220,748,772.02
23010114	PURCHASE OF COMPUTER PRINTERS	31,960,000.00	1,536,000.00	21,700,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	40,700,000.00	1,015,000.00	46,600,000.00
23010116	PURCHASE OF TYPEWRITERS	10,150,000.00	-	10,150,000.00
23010117	PURCHASE OF SHREDDING MACHINES	1,900,000.00	35,000.00	2,200,000.00
23010118	PURCHASE OF SCANNERS	28,830,000.00	-	64,330,000.00
23010119	PURCHASE OF POWER GENERATING SET	786,418,458.57	-	373,064,428.57
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	1,000,000.00	-	2,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	18,000,000.00	-	13,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,055,000,000.00	1,025,636,711.50	4,490,678,622.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	4,250,000.00	14,480,000.00	15,500,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	130,125,000.00	-	188,106,300.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	225,887,151.00	-	16,032,051.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	3,550,000.00	-	31,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,280,839,254.00	185,361,906.00	3,847,255,743.37
23010128	PURCHASE OF SECURITY EQUIPMENT	255,550,000.00	-	174,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	56,350,000.00	-	271,650,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	15,525,000.00	-	5,500,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	58,113,820.00	-	48,388,820.00
23010134	PURCHASE OF DIVING EQUIPMENT	35,000,000.00	-	35,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	7,741,544,461.00	2,555,372,860.23	5,602,982,218.63
2302	CONSTRUCTION / PROVISION	46,070,979,803.10	988,356,304.27	26,650,992,042.81
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	46,070,979,803.10	988,356,304.27	26,650,992,042.81
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,951,273,605.00	83,336,708.67	2,543,388,969.90
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	80,000,000.00	-	93,500,000.00

23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	169,000,000.00	35,885,800.00	147,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	75,000,000.00	-	180,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,506,262,484.00	339,146,567.00	4,005,027,333.34
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	786,040,000.00	400,000,000.00	1,582,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	1,983,542,439.50	90,988,910.00	2,273,437,109.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	-	-	10,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	87,000,000.00	-	2,500,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	55,010,000.00	-	392,333,333.91
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	95,000,000.00	8,732,760.00	212,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	25,016,851,274.60	-	5,754,261,922.66
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	3,020,000,000.00	-	3,020,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	137,000,000.00	-	80,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	243,000,000.00	9,030,443.47	329,670,123.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	40,875,000.00	-	197,000,000.00
23020120	CONSTRUCTION OF SKILL ACQUISITION CENTRES	264,000,000.00	-	599,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	10,000,000.00	153,000.00	10,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	140,000,000.00	-	100,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	52,000,000.00	-	21,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	300,000.00	-	400,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	5,000,000.00	-	5,000,000.00

23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	326,500,000.00	-	131,000,000.00
23020128	OTHER CONSTRUCTION	5,027,325,000.00	21,082,115.13	4,962,473,251.00
2303	REHABILITATION / REPAIRS	10,448,148,858.00	2,944,472,275.26	15,489,313,527.37
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,448,148,858.00	2,944,472,275.26	15,489,313,527.37
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	456,000,000.00	45,000,000.00	188,850,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	569,500,000.00	-	270,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000.00	-	25,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,236,644,401.00	185,420,781.20	1,837,408,460.80
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,569,000,000.00	2,653,654,574.38	3,237,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	581,000,000.00	-	140,500,000.00
23030107	REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	148,000,000.00	-	164,925,412.00
23030108	REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	45,733,360.00	-	28,494,820.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	1,000,000.00	39,982,000.00	40,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	18,081,060.00	-	13,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	144,000,000.00	-	31,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	53,000,000.00	-	60,934,167.57
23030113	REHABILITATION / REPAIRS - ROADS	465,000,000.00	-	6,675,287,583.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	106,000,000.00	-	175,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	64,000,000.00	16,200,819.68	131,000,000.00
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	5,000,000.00	-	47,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	488,713,237.00	-	573,362,484.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	17,250,000.00	1,224,100.00	177,144,600.00

23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	1,243,389,800.00	-	1,311,669,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	216,837,000.00	2,990,000.00	361,737,000.00
2304	PRESERVATION OF THE ENVIRONMENT	783,613,312.00	-	607,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	783,613,312.00	-	607,000,000.00
23040101	TREE PLANTING	207,000,000.00	-	232,000,000.00
23040102	EROSION & FLOOD CONTROL	545,400,000.00	-	355,000,000.00
23040103	WILDLIFE CONSERVATION	26,000,000.00	-	15,500,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	5,000,000.00	-	3,000,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	213,312.00	-	1,500,000.00
2305	OTHER CAPITAL PROJECTS	20,060,067,546.50	1,555,586,979.55	28,572,093,437.64
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,060,067,546.50	1,555,586,979.55	28,572,093,437.64
23050101	RESEARCH AND DEVELOPMENT	2,221,187,832.00	277,863,533.34	3,504,432,198.85
23050102	COMPUTER SOFTWARE ACQUISITION	-	-	5,000,000.00
23050103	MONITORING AND EVALUATION	43,860,000.00	6,075,000.00	78,219,467.99
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORK SHOPS & SUMMITS	231,068,562.50	47,798,750.00	248,241,817.00
23050105	EMPOWERMENT	579,000,000.00	3,740,000.00	671,517,250.00
23050108	ELECTORAL EXPENSES	-	-	2,365,000,000.00
23050109	PUBLIC RELATIONS AND COMMUNICATION	120,647,250.00	-	211,700,000.00
23050111	OTHER CONSULTANCY	597,036,000.00	-	130,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	16,267,267,902.00	1,220,109,696.21	21,357,982,703.80

Kano State Government 2021 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Expenditure	<u>190,458,154,365.98</u>	<u>48,034,918,146.69</u>	<u>177,936,730,540.00</u>
701	General Public Service	35,949,924,395.64	12,210,302,616.85	36,379,586,514.48

7011	Executive & Legislative Organ, Financial Affairs and External Affairs	12,324,342,607.60	3,452,983,171.40	8,257,874,300.08
70111	Executive Organ and Legislative Organs	9,739,321,885.40	1,949,334,282.23	5,436,828,720.88
70112	Financial and Fiscal Affairs	2,585,020,722.20	1,503,648,889.17	2,821,045,579.20
7013	General Services	20,811,755,993.04	5,017,386,771.27	21,323,386,419.40
70131	General Personnel Services	1,719,265,415.24	951,617,928.02	1,498,605,253.78
70132	Overall Planning and Statistical Services	10,166,356,686.66	287,463,005.80	12,452,545,290.40
70133	Other General Services	8,926,133,891.14	3,778,305,837.45	7,372,235,875.22
7015	R&D General Public Services	23,000,000.00	-	13,000,000.00
70151	R&D General Public Services	23,000,000.00	-	13,000,000.00
7016	General Public Services N.E.C	17,908,795.00	10,516,615.52	2,380,908,795.00
70161	General Public Services N.E.C	17,908,795.00	10,516,615.52	2,380,908,795.00
7017	Public Debt Transactions	1,447,000,000.00	3,724,897,648.65	4,100,000,000.00
70171	Public Debt Transactions	1,447,000,000.00	3,724,897,648.65	4,100,000,000.00
7018	Transfer of a General Character between Different Levels of Government	1,325,917,000.00	4,518,410.01	304,417,000.00
70181	Transfer of a General Character between Different Levels of Government	1,325,917,000.00	4,518,410.01	304,417,000.00
703	Public Order and Safety	6,639,511,764.13	1,490,260,165.33	6,609,628,185.57
7032	Fire Protection Services	700,275,056.32	440,517,920.71	711,628,999.44
70321	Fire Protection Services	700,275,056.32	440,517,920.71	711,628,999.44
7033	Justice & Law Courts	5,939,236,707.81	1,049,742,244.62	5,897,999,186.13
70331	Justice & Law Courts	5,939,236,707.81	1,049,742,244.62	5,897,999,186.13
704	Economic Affairs	47,168,398,009.45	2,028,505,661.77	29,354,612,214.21
7041	General Economic, Commercial and Labour Affairs	805,916,865.00	120,382,695.94	797,390,230.00
70411	General Economic and Commercial Affairs	805,916,865.00	120,382,695.94	797,390,230.00
7042	Agriculture, Forestry, Fishing and Hunting	8,167,223,560.26	1,130,816,356.98	11,512,890,321.93
70421	Agriculture	7,936,079,683.26	1,103,141,366.48	11,323,288,513.93
70422	Forestry	231,143,877.00	27,674,990.50	189,601,808.00
7044	Mining, Manufacturing and Construction	35,900,338,990.00	367,508,504.91	14,553,714,999.55

70443	Construction	35,900,338,990.00	367,508,504.91	14,553,714,999.55
7045	Transport	1,619,746,029.69	376,109,513.64	1,695,346,863.25
70451	Road Transport	1,619,746,029.69	376,109,513.64	1,695,346,863.25
7047	Other Industries	73,669,002.00	24,332,290.30	273,095,411.48
70473	Tourism	73,669,002.00	24,332,290.30	273,095,411.48
7048	R&D Economic Affairs	601,503,562.50	9,356,300.00	522,174,388.00
70487	R&D Other Industries	601,503,562.50	9,356,300.00	522,174,388.00
705	Environmental Protection	2,260,816,959.00	864,944,579.37	1,994,929,112.00
7051	Waste Management	1,155,089,553.00	733,305,667.37	986,131,764.00
70511	Waste Management	1,155,089,553.00	733,305,667.37	986,131,764.00
7054	Protection of Biodiversity and Landscape	171,448,034.00	87,245,788.00	166,917,976.00
70541	Protection of Biodiversity and Landscape	171,448,034.00	87,245,788.00	166,917,976.00
7055	R&D Environmental Protection	934,279,372.00	44,393,124.00	841,879,372.00
70551	R&D Environmental Protection	934,279,372.00	44,393,124.00	841,879,372.00
706	Housing and Community Amenities	19,571,809,041.69	4,551,912,501.65	22,245,545,385.57
7061	Housing Development	960,482,195.12	553,869,639.72	840,867,000.31
70611	Housing Development	960,482,195.12	553,869,639.72	840,867,000.31
7062	Community Development	1,913,101,299.88	166,682,125.16	9,161,714,064.07
70621	Community Development	1,913,101,299.88	166,682,125.16	9,161,714,064.07
7063	Water Supply	11,909,153,516.69	3,831,360,736.77	8,306,769,321.19
70631	Water Supply	11,909,153,516.69	3,831,360,736.77	8,306,769,321.19
7064	Street Lighting	1,466,472,030.00	-	512,875,000.00
70641	Street lighting	1,466,472,030.00	-	512,875,000.00
7065	R&D Housing and Community Amenities	3,322,600,000.00	-	3,194,600,000.00
70651	R&D Housing and Community Amenities	3,322,600,000.00	-	3,194,600,000.00
7066	Housing and Community Amenities N. E. C	-	-	228,720,000.00
70661	Housing and Community Amenities N. E. C	-	-	228,720,000.00
707	Health	26,965,995,070.66	13,372,090,598.50	29,224,734,636.20
7071	Medical Products, Appliances and Equipment	81,364,000.00	-	578,554,000.00

70711	Pharmaceutical Products	81,364,000.00	-	578,554,000.00
7073	Hospital Services	12,744,184,507.93	8,054,186,781.12	12,443,630,944.93
70731	General Hospital Services	12,527,584,507.93	8,001,146,091.12	12,307,660,944.93
70734	Nursing and Convalescent Services	216,600,000.00	53,040,690.00	135,970,000.00
7074	Public Health Services	12,822,173,562.73	5,281,324,210.54	13,846,160,298.27
70741	Public Health Services	12,822,173,562.73	5,281,324,210.54	13,846,160,298.27
7076	Health N. E. C	1,318,273,000.00	36,579,606.84	2,356,389,393.00
70761	Health N. E. C	1,318,273,000.00	36,579,606.84	2,356,389,393.00
708	Recreation, Culture and Religion	3,763,010,588.08	880,315,668.99	3,425,113,698.78
7081	Recreational and Sporting Services	900,169,112.00	57,843,250.00	1,047,895,971.00
70811	Recreational and Sporting Services	900,169,112.00	57,843,250.00	1,047,895,971.00
7082	Cultural Services	102,135,854.00	2,532,296.86	114,805,000.00
70821	Cultural Services	102,135,854.00	2,532,296.86	114,805,000.00
7083	Broadcasting and Publishing Services	2,119,181,872.08	760,571,590.39	1,626,754,327.78
70831	Broadcasting and Publishing Services	2,119,181,872.08	760,571,590.39	1,626,754,327.78
7084	Religious and Other Community Services	641,523,750.00	59,368,531.74	635,658,400.00
70841	Religious and Other Community Services	641,523,750.00	59,368,531.74	635,658,400.00
709	Education	41,998,191,789.42	9,979,388,261.78	42,862,191,893.65
7091	Pre-Primary and Primary Education	1,848,978,605.23	3,300,000.00	1,812,644,853.10
70912	Primary Education	1,848,978,605.23	3,300,000.00	1,812,644,853.10
7092	Secondary Education	20,170,408,820.00	2,130,688,231.55	22,633,200,288.00
70922	Senior Secondary	20,170,408,820.00	2,130,688,231.55	22,633,200,288.00
7094	Tertiary Education	16,078,876,258.91	6,651,390,799.38	13,157,656,941.77
70941	First Stage of Tertiary Education	4,476,471,281.10	1,132,203,455.18	3,968,668,705.44
70942	Second Stage of Tertiary Education	11,602,404,977.81	5,519,187,344.20	9,188,988,236.33
7095	Education Not Definable by Level	1,028,880,840.00	741,750,878.78	946,711,574.00
70951	Education Not Definable by Level	1,028,880,840.00	741,750,878.78	946,711,574.00
7096	Subsidiary Services to Education	2,323,129,981.50	67,058,400.12	4,051,689,763.00
70961	Subsidiary Services to Education	2,323,129,981.50	67,058,400.12	4,051,689,763.00
7097	R&D Education	226,635,033.78	102,846,316.98	206,778,073.78
70971	R&D Education	226,635,033.78	102,846,316.98	206,778,073.78

7098	Education N. E. C	321,282,250.00	282,353,634.97	53,510,400.00
70981	Education N. E. C	321,282,250.00	282,353,634.97	53,510,400.00
710	Social Protection	6,140,496,747.92	2,657,198,092.46	5,840,388,899.53
7102	Old Age	5,521,523,574.34	2,527,229,281.20	5,381,266,466.22
71021	Old Age	5,521,523,574.34	2,527,229,281.20	5,381,266,466.22
7104	Family and Children	618,973,173.58	129,968,811.25	459,122,433.31
71041	Family and Children	618,973,173.58	129,968,811.25	459,122,433.31

Kano State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>63,613,051,512.45</i>	<i>25,710,541,412.07</i>	<i>60,949,131,895.51</i>
701	General Public Service	6,296,079,214.64	3,830,726,768.43	5,083,880,824.08
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,267,231,433.60	1,341,093,708.72	2,046,209,900.08
70111	Executive Organ and Legislative Organs	905,550,711.40	231,388,804.23	746,004,320.88
70112	Financial and Fiscal Affairs	1,361,680,722.20	1,109,704,904.49	1,300,205,579.20
7013	General Services	4,005,021,986.04	2,475,528,034.18	3,015,845,129.00
70131	General Personnel Services	1,538,545,475.24	950,478,928.02	1,259,455,253.78
70132	Overall Planning and Statistical Services	82,617,717.66	46,288,672.46	85,689,000.00
70133	Other General Services	2,383,858,793.14	1,478,760,433.70	1,670,700,875.22
7016	General Public Services N.E.C	17,908,795.00	10,516,615.52	15,908,795.00
70161	General Public Services N.E.C	17,908,795.00	10,516,615.52	15,908,795.00
7018	Transfer of a General Character between Different Levels of Government	5,917,000.00	3,588,410.01	5,917,000.00
70181	Transfer of a General Character between Different Levels of Government	5,917,000.00	3,588,410.01	5,917,000.00
703	Public Order and Safety	3,715,166,677.13	1,435,798,165.33	3,513,559,276.30
7032	Fire Protection Services	598,815,056.32	386,055,920.71	540,168,999.44
70321	Fire Protection Services	598,815,056.32	386,055,920.71	540,168,999.44
7033	Justice & Law Courts	3,116,351,620.81	1,049,742,244.62	2,973,390,276.86

70331	Justice & Law Courts	3,116,351,620.81	1,049,742,244.62	2,973,390,276.86
704	Economic Affairs	3,485,630,842.35	1,743,105,688.70	3,113,086,263.28
7041	General Economic, Commercial and Labour Affairs	205,216,865.00	120,382,695.94	240,450,200.00
70411	General Economic and Commercial Affairs	205,216,865.00	120,382,695.94	240,450,200.00
7042	Agriculture, Forestry, Fishing and Hunting	2,005,537,782.26	928,195,058.36	1,633,027,289.00
70421	Agriculture	1,963,493,905.26	900,780,067.86	1,597,025,481.00
70422	Forestry	42,043,877.00	27,414,990.50	36,001,808.00
7044	Mining, Manufacturing and Construction	470,631,163.40	294,985,130.46	328,976,999.55
70443	Construction	470,631,163.40	294,985,130.46	328,976,999.55
7045	Transport	767,296,029.69	376,109,513.64	881,181,775.25
70451	Road Transport	767,296,029.69	376,109,513.64	881,181,775.25
7047	Other Industries	36,949,002.00	23,433,290.30	29,449,999.48
70473	Tourism	36,949,002.00	23,433,290.30	29,449,999.48
705	Environmental Protection	841,387,587.00	547,976,771.37	662,310,564.00
7051	Waste Management	721,489,553.00	466,067,983.37	550,531,764.00
70511	Waste Management	721,489,553.00	466,067,983.37	550,531,764.00
7054	Protection of Biodiversity and Landscape	119,898,034.00	81,908,788.00	111,778,800.00
70541	Protection of Biodiversity and Landscape	119,898,034.00	81,908,788.00	111,778,800.00
706	Housing and Community Amenities	1,374,838,723.15	877,016,253.32	1,250,997,422.23
7061	Housing Development	288,672,377.12	114,242,811.46	227,267,000.31
70611	Housing Development	288,672,377.12	114,242,811.46	227,267,000.31
7062	Community Development	249,467,609.88	158,387,294.12	203,490,373.07
70621	Community Development	249,467,609.88	158,387,294.12	203,490,373.07
7063	Water Supply	836,698,736.15	604,386,147.74	820,240,048.85
70631	Water Supply	836,698,736.15	604,386,147.74	820,240,048.85
707	Health	12,185,387,754.09	8,086,855,703.91	12,051,749,157.93
7073	Hospital Services	11,455,834,507.93	7,619,017,483.84	11,441,440,944.93
70731	General Hospital Services	11,455,834,507.93	7,619,017,483.84	11,441,440,944.93
7074	Public Health Services	729,553,246.16	467,838,220.07	610,308,213.00

70741	Public Health Services	729,553,246.16	467,838,220.07	610,308,213.00
708	Recreation, Culture and Religion	1,260,407,817.08	322,551,173.99	1,015,428,614.78
7081	Recreational and Sporting Services	572,884,112.00	-	360,395,971.00
70811	Recreational and Sporting Services	572,884,112.00	-	360,395,971.00
7082	Cultural Services	74,135,854.00	2,532,296.86	69,805,000.00
70821	Cultural Services	74,135,854.00	2,532,296.86	69,805,000.00
7083	Broadcasting and Publishing Services	571,339,501.08	284,448,595.39	549,044,643.78
70831	Broadcasting and Publishing Services	571,339,501.08	284,448,595.39	549,044,643.78
7084	Religious and Other Community Services	42,048,350.00	35,570,281.74	36,183,000.00
70841	Religious and Other Community Services	42,048,350.00	35,570,281.74	36,183,000.00
709	Education	28,794,103,849.09	6,249,958,194.57	28,786,651,615.78
7091	Pre-Primary and Primary Education	479,731,296.23	-	504,774,852.23
70912	Primary Education	479,731,296.23	-	504,774,852.23
7092	Secondary Education	16,649,823,520.00	-	17,476,261,545.00
70922	Senior Secondary	16,649,823,520.00	-	17,476,261,545.00
7094	Tertiary Education	10,358,177,157.08	5,443,745,316.15	9,537,929,928.77
70941	First Stage of Tertiary Education	3,182,303,196.35	943,746,596.43	3,009,681,617.44
70942	Second Stage of Tertiary Education	7,175,873,960.73	4,499,998,719.72	6,528,248,311.33
7095	Education Not Definable by Level	735,282,840.00	702,149,578.78	706,456,602.00
70951	Education Not Definable by Level	735,282,840.00	702,149,578.78	706,456,602.00
7096	Subsidiary Services to Education	415,735,062.00	9,032,732.66	408,656,014.00
70961	Subsidiary Services to Education	415,735,062.00	9,032,732.66	408,656,014.00
7097	R&D Education	155,353,973.78	95,030,566.98	152,572,673.78
70971	R&D Education	155,353,973.78	95,030,566.98	152,572,673.78
710	Social Protection	5,660,049,047.92	2,616,552,692.46	5,471,468,157.13
7102	Old Age	5,521,523,574.34	2,527,229,281.20	5,381,266,466.22
71021	Old Age	5,521,523,574.34	2,527,229,281.20	5,381,266,466.22
7104	Family and Children	138,525,473.58	89,323,411.25	90,201,690.91
71041	Family and Children	138,525,473.58	89,323,411.25	90,201,690.91

Kano State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>29,555,526,659.62</i>	<i>12,670,030,869.81</i>	<i>22,537,699,874.09</i>
701	General Public Service	16,204,044,602.00	8,129,091,515.08	13,718,106,012.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	9,088,061,174.00	2,101,679,462.68	5,043,964,400.00
70111	Executive Organ and Legislative Organs	7,965,721,174.00	1,716,945,478.00	3,928,124,400.00
70112	Financial and Fiscal Affairs	1,122,340,000.00	384,733,984.68	1,115,840,000.00
7013	General Services	4,636,983,428.00	2,301,584,403.75	4,339,641,612.00
70131	General Personnel Services	152,719,940.00	1,139,000.00	211,150,000.00
70132	Overall Planning and Statistical Services	1,992,288,390.00	900,000.00	2,201,056,612.00
70133	Other General Services	2,491,975,098.00	2,299,545,403.75	1,927,435,000.00
7015	R&D General Public Services	23,000,000.00	-	13,000,000.00
70151	R&D General Public Services	23,000,000.00	-	13,000,000.00
7017	Public Debt Transactions	1,447,000,000.00	3,724,897,648.65	4,100,000,000.00
70171	Public Debt Transactions	1,447,000,000.00	3,724,897,648.65	4,100,000,000.00
7018	Transfer of a General Character between Different Levels of Government	1,009,000,000.00	930,000.00	221,500,000.00
70181	Transfer of a General Character between Different Levels of Government	1,009,000,000.00	930,000.00	221,500,000.00
703	Public Order and Safety	1,794,345,087.00	-	1,681,068,909.27
7032	Fire Protection Services	15,460,000.00	-	15,460,000.00
70321	Fire Protection Services	15,460,000.00	-	15,460,000.00
7033	Justice & Law Courts	1,778,885,087.00	-	1,665,608,909.27
70331	Justice & Law Courts	1,778,885,087.00	-	1,665,608,909.27
704	Economic Affairs	1,639,147,103.00	12,983,632.62	1,009,933,198.87
7041	General Economic, Commercial and Labour Affairs	46,500,000.00	-	215,720,000.00
70411	General Economic and Commercial Affairs	46,500,000.00	-	215,720,000.00
7042	Agriculture, Forestry, Fishing and Hunting	50,030,176.00	7,302,532.62	52,924,110.87

70421	Agriculture	42,930,176.00	7,042,532.62	46,324,110.87
70422	Forestry	7,100,000.00	260,000.00	6,600,000.00
7044	Mining, Manufacturing and Construction	944,396,927.00	2,706,000.00	140,100,000.00
70443	Construction	944,396,927.00	2,706,000.00	140,100,000.00
7045	Transport	501,500,000.00	-	520,215,088.00
70451	Road Transport	501,500,000.00	-	520,215,088.00
7047	Other Industries	36,720,000.00	899,000.00	26,720,000.00
70473	Tourism	36,720,000.00	899,000.00	26,720,000.00
7048	R&D Economic Affairs	60,000,000.00	2,076,100.00	54,254,000.00
70487	R&D Other Industries	60,000,000.00	2,076,100.00	54,254,000.00
705	Environmental Protection	331,529,372.00	296,967,808.00	371,618,548.00
7051	Waste Management	271,600,000.00	267,237,684.00	273,600,000.00
70511	Waste Management	271,600,000.00	267,237,684.00	273,600,000.00
7054	Protection of Biodiversity and Landscape	14,050,000.00	5,337,000.00	9,139,176.00
70541	Protection of Biodiversity and Landscape	14,050,000.00	5,337,000.00	9,139,176.00
7055	R&D Environmental Protection	45,879,372.00	24,393,124.00	88,879,372.00
70551	R&D Environmental Protection	45,879,372.00	24,393,124.00	88,879,372.00
706	Housing and Community Amenities	2,012,187,427.54	282,633,210.33	633,040,861.55
7061	Housing Development	336,809,818.00	115,318,088.26	223,600,000.00
70611	Housing Development	336,809,818.00	115,318,088.26	223,600,000.00
7062	Community Development	481,633,690.00	4,487,941.04	21,723,690.00
70621	Community Development	481,633,690.00	4,487,941.04	21,723,690.00
7063	Water Supply	940,743,919.54	162,827,181.03	260,747,171.55
70631	Water Supply	940,743,919.54	162,827,181.03	260,747,171.55
7064	Street Lighting	226,000,000.00	-	26,000,000.00
70641	Street lighting	226,000,000.00	-	26,000,000.00
7065	R&D Housing and Community Amenities	27,000,000.00	-	27,000,000.00
70651	R&D Housing and Community Amenities	27,000,000.00	-	27,000,000.00
7066	Housing and Community Amenities N. E. C	-	-	73,970,000.00

70661	Housing and Community Amenities N. E. C	-	-	73,970,000.00
707	Health	1,313,675,534.00	376,313,581.51	730,794,000.00
7071	Medical Products, Appliances and Equipment	20,364,000.00	-	25,054,000.00
70711	Pharmaceutical Products	20,364,000.00	-	25,054,000.00
7073	Hospital Services	790,810,000.00	343,235,135.78	421,690,000.00
70731	General Hospital Services	594,210,000.00	290,194,445.78	290,720,000.00
70734	Nursing and Convalescent Services	196,600,000.00	53,040,690.00	130,970,000.00
7074	Public Health Services	394,501,534.00	19,139,228.06	216,050,000.00
70741	Public Health Services	394,501,534.00	19,139,228.06	216,050,000.00
7076	Health N. E. C	108,000,000.00	13,939,217.67	68,000,000.00
70761	Health N. E. C	108,000,000.00	13,939,217.67	68,000,000.00
708	Recreation, Culture and Religion	1,716,980,970.00	512,764,495.00	971,266,283.00
7081	Recreational and Sporting Services	242,900,000.00	12,843,250.00	163,900,000.00
70811	Recreational and Sporting Services	242,900,000.00	12,843,250.00	163,900,000.00
7082	Cultural Services	15,000,000.00	-	35,000,000.00
70821	Cultural Services	15,000,000.00	-	35,000,000.00
7083	Broadcasting and Publishing Services	869,605,570.00	476,122,995.00	482,890,883.00
70831	Broadcasting and Publishing Services	869,605,570.00	476,122,995.00	482,890,883.00
7084	Religious and Other Community Services	589,475,400.00	23,798,250.00	289,475,400.00
70841	Religious and Other Community Services	589,475,400.00	23,798,250.00	289,475,400.00
709	Education	4,466,168,864.08	3,042,371,227.27	3,369,951,319.00
7091	Pre-Primary and Primary Education	170,808,997.00	3,300,000.00	183,770,000.00
70912	Primary Education	170,808,997.00	3,300,000.00	183,770,000.00
7092	Secondary Education	1,389,210,300.00	2,130,688,231.55	1,025,166,493.00
70922	Senior Secondary	1,389,210,300.00	2,130,688,231.55	1,025,166,493.00
7094	Tertiary Education	1,924,911,567.08	793,297,028.26	1,046,913,054.00
70941	First Stage of Tertiary Education	621,645,942.00	139,344,858.75	278,852,588.00
70942	Second Stage of Tertiary Education	1,303,265,625.08	653,952,169.51	768,060,466.00
7095	Education Not Definable by Level	68,598,000.00	39,601,300.00	55,269,972.00
70951	Education Not Definable by Level	68,598,000.00	39,601,300.00	55,269,972.00

7096	Subsidiary Services to Education	800,830,000.00	58,025,667.46	1,014,360,000.00
70961	Subsidiary Services to Education	800,830,000.00	58,025,667.46	1,014,360,000.00
7097	R&D Education	20,700,000.00	2,918,000.00	19,205,400.00
70971	R&D Education	20,700,000.00	2,918,000.00	19,205,400.00
7098	Education N. E. C	91,110,000.00	14,541,000.00	25,266,400.00
70981	Education N. E. C	91,110,000.00	14,541,000.00	25,266,400.00
710	Social Protection	77,447,700.00	16,905,400.00	51,920,742.40
7104	Family and Children	77,447,700.00	16,905,400.00	51,920,742.40
71041	Family and Children	77,447,700.00	16,905,400.00	51,920,742.40

Kano State Government 2021 Approved Budget - Capital Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	<i>Total Capital Expenditure</i>	<i>97,289,576,193.92</i>	<i>9,654,345,864.81</i>	<i>94,449,898,770.40</i>
701	General Public Service	13,449,800,579.00	250,484,333.34	17,577,599,678.40
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	969,050,000.00	10,210,000.00	1,167,700,000.00
70111	Executive Organ and Legislative Organs	868,050,000.00	1,000,000.00	762,700,000.00
70112	Financial and Fiscal Affairs	101,000,000.00	9,210,000.00	405,000,000.00
7013	General Services	12,169,750,579.00	240,274,333.34	13,967,899,678.40
70131	General Personnel Services	28,000,000.00	-	28,000,000.00
70132	Overall Planning and Statistical Services	8,091,450,579.00	240,274,333.34	10,165,799,678.40
70133	Other General Services	4,050,300,000.00	-	3,774,100,000.00
7016	General Public Services N.E.C	-	-	2,365,000,000.00
70161	General Public Services N.E.C	-	-	2,365,000,000.00
7018	Transfer of a General Character between Different Levels of Government	311,000,000.00	-	77,000,000.00
70181	Transfer of a General Character between Different Levels of Government	311,000,000.00	-	77,000,000.00
703	Public Order and Safety	1,130,000,000.00	54,462,000.00	1,415,000,000.00
7032	Fire Protection Services	86,000,000.00	54,462,000.00	156,000,000.00
70321	Fire Protection Services	86,000,000.00	54,462,000.00	156,000,000.00

7033	Justice & Law Courts	1,044,000,000.00	-	1,259,000,000.00
70331	Justice & Law Courts	1,044,000,000.00	-	1,259,000,000.00
704	Economic Affairs	42,043,620,064.10	272,416,340.45	25,231,592,752.06
7041	General Economic, Commercial and Labour Affairs	554,200,000.00	-	341,220,030.00
70411	General Economic and Commercial Affairs	554,200,000.00	-	341,220,030.00
7042	Agriculture, Forestry, Fishing and Hunting	6,111,655,602.00	195,318,766.00	9,826,938,922.06
70421	Agriculture	5,929,655,602.00	195,318,766.00	9,679,938,922.06
70422	Forestry	182,000,000.00	-	147,000,000.00
7044	Mining, Manufacturing and Construction	34,485,310,899.60	69,817,374.45	14,084,638,000.00
70443	Construction	34,485,310,899.60	69,817,374.45	14,084,638,000.00
7045	Transport	350,950,000.00	-	293,950,000.00
70451	Road Transport	350,950,000.00	-	293,950,000.00
7047	Other Industries	-	-	216,925,412.00
70473	Tourism	-	-	216,925,412.00
7048	R&D Economic Affairs	541,503,562.50	7,280,200.00	467,920,388.00
70487	R&D Other Industries	541,503,562.50	7,280,200.00	467,920,388.00
705	Environmental Protection	1,087,900,000.00	20,000,000.00	961,000,000.00
7051	Waste Management	162,000,000.00	-	162,000,000.00
70511	Waste Management	162,000,000.00	-	162,000,000.00
7054	Protection of Biodiversity and Landscape	37,500,000.00	-	46,000,000.00
70541	Protection of Biodiversity and Landscape	37,500,000.00	-	46,000,000.00
7055	R&D Environmental Protection	888,400,000.00	20,000,000.00	753,000,000.00
70551	R&D Environmental Protection	888,400,000.00	20,000,000.00	753,000,000.00
706	Housing and Community Amenities	16,184,782,891.00	3,392,263,038.00	20,361,507,101.80
7061	Housing Development	335,000,000.00	324,308,740.00	390,000,000.00
70611	Housing Development	335,000,000.00	324,308,740.00	390,000,000.00
7062	Community Development	1,182,000,000.00	3,806,890.00	8,936,500,001.00
70621	Community Development	1,182,000,000.00	3,806,890.00	8,936,500,001.00
7063	Water Supply	10,131,710,861.00	3,064,147,408.00	7,225,782,100.80

70631	Water Supply	10,131,710,861.00	3,064,147,408.00	7,225,782,100.80
7064	Street Lighting	1,240,472,030.00	-	486,875,000.00
70641	Street lighting	1,240,472,030.00	-	486,875,000.00
7065	R&D Housing and Community Amenities	3,295,600,000.00	-	3,167,600,000.00
70651	R&D Housing and Community Amenities	3,295,600,000.00	-	3,167,600,000.00
7066	Housing and Community Amenities N. E. C	-	-	154,750,000.00
70661	Housing and Community Amenities N. E. C	-	-	154,750,000.00
707	Health	13,466,931,782.57	4,908,921,313.08	16,442,191,478.27
7071	Medical Products, Appliances and Equipment	61,000,000.00	-	553,500,000.00
70711	Pharmaceutical Products	61,000,000.00	-	553,500,000.00
7073	Hospital Services	497,540,000.00	91,934,161.50	580,500,000.00
70731	General Hospital Services	477,540,000.00	91,934,161.50	575,500,000.00
70734	Nursing and Convalescent Services	20,000,000.00	-	5,000,000.00
7074	Public Health Services	11,698,118,782.57	4,794,346,762.41	13,019,802,085.27
70741	Public Health Services	11,698,118,782.57	4,794,346,762.41	13,019,802,085.27
7076	Health N. E. C	1,210,273,000.00	22,640,389.17	2,288,389,393.00
70761	Health N. E. C	1,210,273,000.00	22,640,389.17	2,288,389,393.00
708	Recreation, Culture and Religion	785,621,801.00	45,000,000.00	1,438,418,801.00
7081	Recreational and Sporting Services	84,385,000.00	45,000,000.00	523,600,000.00
70811	Recreational and Sporting Services	84,385,000.00	45,000,000.00	523,600,000.00
7082	Cultural Services	13,000,000.00	-	10,000,000.00
70821	Cultural Services	13,000,000.00	-	10,000,000.00
7083	Broadcasting and Publishing Services	678,236,801.00	-	594,818,801.00
70831	Broadcasting and Publishing Services	678,236,801.00	-	594,818,801.00
7084	Religious and Other Community Services	10,000,000.00	-	310,000,000.00
70841	Religious and Other Community Services	10,000,000.00	-	310,000,000.00
709	Education	8,737,919,076.25	687,058,839.94	10,705,588,958.87
7091	Pre-Primary and Primary Education	1,198,438,312.00	-	1,124,100,000.87
70912	Primary Education	1,198,438,312.00	-	1,124,100,000.87

7092	Secondary Education	2,131,375,000.00	-	4,131,772,250.00
70922	Senior Secondary	2,131,375,000.00	-	4,131,772,250.00
7094	Tertiary Education	3,795,787,534.75	414,348,454.97	2,572,813,959.00
70941	First Stage of Tertiary Education	672,522,142.75	49,112,000.00	680,134,500.00
70942	Second Stage of Tertiary Education	3,123,265,392.00	365,236,454.97	1,892,679,459.00
7095	Education Not Definable by Level	225,000,000.00	-	184,985,000.00
70951	Education Not Definable by Level	225,000,000.00	-	184,985,000.00
7096	Subsidiary Services to Education	1,106,564,919.50	-	2,628,673,749.00
70961	Subsidiary Services to Education	1,106,564,919.50	-	2,628,673,749.00
7097	R&D Education	50,581,060.00	4,897,750.00	35,000,000.00
70971	R&D Education	50,581,060.00	4,897,750.00	35,000,000.00
7098	Education N. E. C	230,172,250.00	267,812,634.97	28,244,000.00
70981	Education N. E. C	230,172,250.00	267,812,634.97	28,244,000.00
710	Social Protection	403,000,000.00	23,740,000.00	317,000,000.00
7104	Family and Children	403,000,000.00	23,740,000.00	317,000,000.00
71041	Family and Children	403,000,000.00	23,740,000.00	317,000,000.00

Kano State Government 2021 Approved Budget - Total Expenditure by Location

Code	Location	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
319	Kano State	190,458,154,365.98	48,034,918,146.69	177,936,730,540.00
3191	Kano Central	1,400,972,030.00	26,616,819.68	962,760,870.00
31910700	Dala	3,875,000.00	-	8,000,000.00
31911200	Fagge	653,597,030.00	-	208,000,000.00
31911800	Gwale	505,000,000.00	16,200,819.68	213,000,000.00
31912500	Kumbotso	50,000,000.00	-	71,000,000.00
31912800	Madobi	20,000,000.00	-	48,925,870.00
31913100	Nassarawa	46,300,000.00	-	228,100,000.00
31913800	Tarauni	122,200,000.00	10,416,000.00	167,735,000.00
31914200	Ungogo	-	-	8,000,000.00
31914300	Warawa	-	-	10,000,000.00
3192	Kano North	60,000,000.00	-	170,605,730.00

31920500	Bichi	10,000,000.00	-	20,000,000.00
31921000	D/Tofa	5,000,000.00	-	5,000,000.00
31921900	Gwarzo	25,000,000.00	-	57,912,802.00
31922000	Kabo	10,000,000.00	-	27,964,580.00
31923900	Tofa	-	-	30,000,000.00
31924000	Tsanyawa	10,000,000.00	-	29,728,348.00
3193	Kano South	55,000,000.00	-	193,004,459.00
31930100	Ajingi	20,000,000.00	-	34,030,878.00
31930400	Bebeji	-	-	20,000,000.00
31930600	Bunkure	-	-	5,000,000.00
31931500	G/ Malam	20,000,000.00	-	48,982,290.00
31932300	Kibiya	5,000,000.00	-	20,000,000.00
31933700	Takai	10,000,000.00	-	24,991,291.00
31934100	T/Wada	-	-	40,000,000.00
3194	OTHERS	188,942,182,335.98	48,008,301,327.01	176,610,359,481.00
31944500	State wide	188,942,182,335.98	48,008,301,327.01	176,610,359,481.00

Kano State Government 2021 Approved Budget - Personnel Expenditure by Location

Code	Location	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
319	Kano State	63,613,051,512.45	25,710,541,412.07	60,949,131,895.51
3194	OTHERS	63,613,051,512.45	25,710,541,412.07	60,949,131,895.51
31944500	State wide	63,613,051,512.45	25,710,541,412.07	60,949,131,895.51

Kano State Government 2021 Approved Budget - Overhead Expenditure by Location

Code	Location	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
319	Kano State	29,555,526,659.62	12,670,030,869.81	22,537,699,874.09
3191	Kano Central	24,200,000.00	10,416,000.00	121,735,000.00
31913800	Tarauni	24,200,000.00	10,416,000.00	121,735,000.00
3194	OTHERS	29,531,326,659.62	12,659,614,869.81	22,415,964,874.09
31944500	State wide	29,531,326,659.62	12,659,614,869.81	22,415,964,874.09

Kano State Government 2021 Approved Budget - Capital Expenditure by Location

Code	Location	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
319	Kano State	97,289,576,193.92	9,654,345,864.81	94,449,898,770.40
3191	Kano Central	1,376,772,030.00	16,200,819.68	841,025,870.00
31910700	Dala	3,875,000.00	-	8,000,000.00
31911200	Fagge	653,597,030.00	-	208,000,000.00
31911800	Gwale	505,000,000.00	16,200,819.68	213,000,000.00
31912500	Kumbotso	50,000,000.00	-	71,000,000.00
31912800	Madobi	20,000,000.00	-	48,925,870.00
31913100	Nassarawa	46,300,000.00	-	228,100,000.00
31913800	Tarauni	98,000,000.00	-	46,000,000.00
31914200	Ungogo	-	-	8,000,000.00
31914300	Warawa	-	-	10,000,000.00
3192	Kano North	60,000,000.00	-	170,605,730.00
31920500	Bichi	10,000,000.00	-	20,000,000.00
31921000	D/Tofa	5,000,000.00	-	5,000,000.00
31921900	Gwarzo	25,000,000.00	-	57,912,802.00
31922000	Kabo	10,000,000.00	-	27,964,580.00
31923900	Tofa	-	-	30,000,000.00
31924000	Tsanyawa	10,000,000.00	-	29,728,348.00
3193	Kano South	55,000,000.00	-	193,004,459.00
31930100	Ajingi	20,000,000.00	-	34,030,878.00
31930400	Bebeji	-	-	20,000,000.00
31930600	Bunkure	-	-	5,000,000.00
31931500	G/ Malam	20,000,000.00	-	48,982,290.00
31932300	Kibiya	5,000,000.00	-	20,000,000.00
31933700	Takai	10,000,000.00	-	24,991,291.00
31934100	T/Wada	-	-	40,000,000.00
3194	OTHERS	95,797,804,163.92	9,638,145,045.13	93,245,262,711.40
31944500	State wide	95,797,804,163.92	9,638,145,045.13	93,245,262,711.40

Kano State Government 2021 Approved Budget - Capital Expenditure by Programme

Code	Policy	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
	Total Capital Expenditure with Programme Coding	97,289,576,193.92	9,654,345,864.81	94,449,898,770.40
1	Economic Empowerment Through Agriculture (General)	6,312,540,602.00	240,318,766.00	9,856,538,922.06
2	Societal Re-orientation (General)	746,736,801.00	15,000,000.00	1,335,318,801.00
3	Poverty Alleviation	41,300,000.00	-	215,100,000.00
4	Improvement to Human Health (General)	12,106,931,782.57	4,158,921,313.08	15,192,191,478.27
5	Enhancing Skills and Knowledge (General)	5,654,084,433.50	156,433,570.00	6,506,125,041.91
6	Housing and Urban Development (General)	38,966,382,929.60	394,126,114.45	17,762,883,030.00
7	Gender (General)	403,000,000.00	23,740,000.00	317,000,000.00
8	Youth (General)	13,000,000.00	-	10,000,000.00
9	Environmental Improvement (General)	1,152,400,000.00	20,000,000.00	982,000,000.00
10	Water Resources and Rural Development	8,108,710,861.00	1,015,547,408.00	12,397,282,101.80
11	Information Communication and Technology (General)	541,503,562.50	7,280,200.00	462,920,388.00
12	Growing the Private Sector	554,200,000.00	-	205,125,412.00
13	Reform of Government and Governance (General)	13,219,500,579.00	296,668,333.34	19,611,499,678.40
14	Power (General)	-	-	-
15	Rail (General)	-	-	-
16	Water Ways (General)	-	-	-
17	Road (General)	40,950,000.00	-	83,950,000.00
18	Airways (General)	-	-	-
19	COVID-19	9,428,334,642.75	3,326,310,159.94	9,511,963,916.96
20	CLIMATE CHANGE	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-

Kano State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total Capital Expenditure					97,289,576,193.92	9,654,345,864.81	94,449,898,770.40
Purchase Of Health / Medical Equipment (Covid-19 Program)	19	011100100200 - Deputy Governors Office	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	450,000,000.00		300,000,000.00
RAPID RESPOND FUNDS	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	5,000,000.00		3,000,000.00
PROCUREMENT OF RELIEF MATERIALS	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - Other General Services	5,000,000.00		800,000.00
EMERGENCY PREPAREDNESS & RESPONSE FUND (EPR)	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	5,000,000.00		500,000.00
EVACUATION OF STREET LUNATIC	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	5,000,000.00		50,000,000.00
Purchase Of Scanners	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010118 - PURCHASE OF SCANNERS	70133 - Other General Services	5,000,000.00		50,000,000.00
Purchase of Security Equipment (Communication Gadget)	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	300,000.00		10,000,000.00
Purchase Of Health / Medical Equipment	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70133 - Other General Services	2,000,000.00		25,000,000.00
Purchase of Security Equipment (Communication Gadget)	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	2,000,000.00		5,000,000.00
Purchase Of Tricycle	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23010104 - PURCHASE MOTOR CYCLES	70133 - Other General Services	1,000,000.00		300,000.00
Provision of Road Markings	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23020128 - OTHER CONSTRUCTION	70133 - Other General Services			3,500,000.00
Anniversaries/Celebrations	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70133 - Other General Services	1,000,000.00		5,000,000.00
Construction of other infrasructure	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23020128 - OTHER CONSTRUCTION	70133 - Other General Services			1,000,000.00
Repairs of 13 No rehabilitation centers	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70133 - Other General Services	10,000,000.00		1,000,000.00
Repairs of 13 No rehabilitation centers	3	011100800100 - Kano State Emergency Relief & Rehabilitation Board	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70133 - Other General Services			60,000,000.00
Rehabilitation / Repairs Of Office Buildings	13	011100900100 - Guidance and Counselling Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70971 - R&D Education			5,000,000.00
Purchase Of Computer Consumables Items	13	011101300100 - Council Affairs Directorate	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	1,000,000.00		4,000,000.00

Purchase Of Photocopier Consumable Items	13	011101300100 - Council Affairs Directorate	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	1,000,000.00		10,500,000.00
Purchase Of Stationaries	13	011101300100 - Council Affairs Directorate	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	1,000,000.00		2,500,000.00
Purchase Of Office Furniture and Fittings	13	011101300100 - Council Affairs Directorate	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	1,000,000.00		1,500,000.00
Purchase Of Computers	13	011101300100 - Council Affairs Directorate	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	1,000,000.00		5,000,000.00
Purchase Of Computer Printers	13	011101300100 - Council Affairs Directorate	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	500,000.00		7,000,000.00
Purchase Of Photocopying Machines	13	011101300100 - Council Affairs Directorate	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	700,000.00		5,000,000.00
Purchase Of Shredding Machines	13	011101300100 - Council Affairs Directorate	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	300,000.00		2,000,000.00
Purchase Of Scanners	13	011101300100 - Council Affairs Directorate	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	350,000.00		2,000,000.00
Purchase Of canteen / Kitchen Equipment	13	011101300100 - Council Affairs Directorate	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	1,000,000.00		2,000,000.00
Purchase Of Binding Machine	13	011101300100 - Council Affairs Directorate	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	200,000.00		200,000.00
EMPOWERMENT PROGRAMME	2	011101400100 - Community Re-orientation Council	23050105 - EMPOWERMENT	70133 - Other General Services			220,000,000.00
Purchase Of Office Furniture and Fittings	13	011103700100 - Pilgrim Welfare Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services	5,000,000.00		5,000,000.00
Purchase Of Computers	13	011103700100 - Pilgrim Welfare Board	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	2,500,000.00		2,500,000.00
Refund to Pilgrims	13	011103700100 - Pilgrim Welfare Board	23010106 - PURCHASE OF VANS	70841 - Religious and Other Community Services			300,000,000.00
Purchase Of Computer Printers	13	011103700100 - Pilgrim Welfare Board	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - Religious and Other Community Services	1,000,000.00		1,000,000.00
Purchase Of Photocopying Machines	13	011103700100 - Pilgrim Welfare Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - Religious and Other Community Services	1,250,000.00		1,250,000.00
Purchase Of Scanners	13	011103700100 - Pilgrim Welfare Board	23010118 - PURCHASE OF SCANNERS	70841 - Religious and Other Community Services	250,000.00		250,000.00
Purchase Of Office Furniture and Fittings	13	011105500100 - Special Services Directorate	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	5,000,000.00		5,000,000.00
Purchase Of Computers	13	011105500100 - Special Services Directorate	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	1,500,000.00		1,500,000.00
Purchase Of Computer Printers	13	011105500100 - Special Services Directorate	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	500,000.00		500,000.00
Rehabilitation / Repairs Of Office Buildings	13	011105500100 - Special Services Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	2,000,000.00		2,000,000.00

Purchase Of Computers	13	011105900100 - Servicom Directorite	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	5,000,000.00		5,000,000.00
Construction / Provision Of Recreational Facilities	13	011105900100 - Servicom Directorite	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70131 - General Personnel Services	3,000,000.00		3,000,000.00
Construction Of ICT Infrastructures	13	011105900100 - Servicom Directorite	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	7,000,000.00		7,000,000.00
Rehabilitation / Repairs Of Office Buildings	13	011105900100 - Servicom Directorite	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	3,000,000.00		3,000,000.00
Purchase Of Motor Vehicles	13	011200100100 - House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	300,000,000.00		
Purchase Of Computers	13	011200100100 - House of Assembly	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
Construction/Provision Of Office Buildings	13	011200100100 - House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	100,000,000.00		400,000,000.00
Procurement of Working Materials	2	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	10,000,000.00		10,000,000.00
Conversion of Library to e-Library	2	012300100100 - Min. of Information & internal Affairs	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	5,000,000.00		5,000,000.00
Purchase of national and State Symbols	2	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	4,000,000.00		4,000,000.00
2No Public Address System	2	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	20,000,000.00		10,000,000.00
Establishment of 8 Zonal Information offices.	2	012300100100 - Min. of Information & internal Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	20,000,000.00		10,000,000.00
Procurement of outdoor screen (Covid 19 Responses)	19	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	19,500,000.00		19,500,000.00
Purchase of 25KVA Generator	2	012300100100 - Min. of Information & internal Affairs	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	7,000,000.00		7,000,000.00
Purchase of digital cameras, voice recorders and ipads.	2	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	2,500,000.00		2,500,000.00
Purchase of Laptops	2	012300100100 - Min. of Information & internal Affairs	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	6,000,000.00		6,000,000.00
Purchase of Editing Machines	2	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	5,000,000.00		5,000,000.00
Purchase of ipads to zonal Information offices	2	012300100100 - Min. of Information & internal Affairs	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	8,000,000.00		8,000,000.00
Maintenance of Kano State Website and establishment of website for all MDAs with internet services, bandwidth and broadband (Covid 19 Responses)	19	012300100100 - Min. of Information & internal Affairs	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	10,000,000.00		10,000,000.00
Purchase of ipads to MDAs PROs	2	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	7,000,000.00		7,000,000.00

Production of Annual Calendar, Diary and Sovenier bag	2	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services		10,000,000.00
printing of compendium and books on policies, programmes and projects of the State government.	2	012300100100 - Min. of Information & internal Affairs	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services		5,000,000.00
Printing of official portraits of the five (5) Emirs in Kano State	2	012300100100 - Min. of Information & internal Affairs	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70831 - Broadcasting and Publishing Services		5,000,000.00
Procurement of Data storing facilities on Kano for public consumption.	2	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services		3,500,000.00
Public Enlightenment & Sensitization	2	012300100100 - Min. of Information & internal Affairs	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70831 - Broadcasting and Publishing Services		30,000,000.00
Retainer Partnership with broadcast and Print media including Channels Television, TVC, Liberty TV and Radio, Vision FM etc.	2	012300100100 - Min. of Information & internal Affairs	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70831 - Broadcasting and Publishing Services		150,000,000.00
TX Amplifier 3 Module	2	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	9,000,000.00	10,000,000.00
Replacement of Charger Over Switch	2	012300200100 - Abubakar Rimi Television Corporation	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - Broadcasting and Publishing Services	1,500,000.00	2,000,000.00
Heavey Duty Breaker/ Gear Switch	2	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,500,000.00	2,000,000.00
FM 2KW TX (Radio) Channel 44/48 T/wada	2	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	15,000,000.00	3,000,000.00
MBC License Fee Hotoro/Tudun Wada TX	2	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	45,000,000.00	15,000,000.00
Satelite Plat Form Subscription fee	2	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	10,000,000.00	5,000,000.00
Micro Wave Transmitter (Startime)	2	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	30,000,000.00	6,000,000.00
Security Light of ARTV Premises	2	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	20,000,000.00	5,000,000.00
Library E-Data Storage	2	012300200100 - Abubakar Rimi Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	25,000,000.00	5,000,000.00
Micro Wave T/wada	2	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	3,000,000.00	3,000,000.00
FM Radio Transmitter	2	012300200100 - Abubakar Rimi Television Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	2,000,000.00	2,000,000.00
MAC Computer System 4nos	2	012300200100 - Abubakar Rimi Television Corporation	23030127 - REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	837,000.00	837,000.00
Drama Custume and Cosmetics	2	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	5,000,000.00	5,000,000.00
Supply and Installation of 40KVA UPS and 60KVA AVR	2	012300200100 - Abubakar Rimi Television Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services		5,542,000.00

Tricaster TXCD 8000	2	012300200100 - Abubakar Rimi Television Corporation	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	12,000,000.00		6,000,000.00
Construction of Hospital/Health Center (ARTV Clinic)	2	012300200100 - Abubakar Rimi Television Corporation	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70831 - Broadcasting and Publishing Services	18,000,000.00		10,000,000.00
Designing of ARTV Children Park and Gerden Attached TV Village	2	012300200100 - Abubakar Rimi Television Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	100,000.00		10,000,000.00
Designing and Construction of Event Center	2	012300200100 - Abubakar Rimi Television Corporation	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	10,000,000.00		8,000,000.00
Television Village	2	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	6,000,000.00		18,000,000.00
Theater 150 Capacity	2	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services			10,000,000.00
Maintainance of ARTV Mast	2	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services			6,000,000.00
Security Light of ARTV Premises	2	012300200100 - Abubakar Rimi Television Corporation	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services			6,100,000.00
Rehabilitation/repair Hospital-health center ARTV clinic	2	012300200100 - Abubakar Rimi Television Corporation	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70831 - Broadcasting and Publishing Services	3,000,000.00		3,000,000.00
Rehabilitation Office Furniture & EQP	2	012300200100 - Abubakar Rimi Television Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	4,000,000.00		4,000,000.00
Purcahse pof 30KVA Ups at Radio Kano Station FM	2	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	7,000,000.00		3,000,000.00
Power Generating Set	2	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	8,000,000.00		4,000,000.00
Purchase of Binary Power Supply Modules	2	012300300100 - Kano State Radio Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,000,000.00		1,000,000.00
Purchase of Co-oxial Cable	2	012300300100 - Kano State Radio Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	7,237,067.00		2,237,067.00
Purchase of Inverter	2	012300300100 - Kano State Radio Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	10,000,000.00		5,000,000.00
Broadcasting Licence	2	012300300100 - Kano State Radio Corporation	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	7,000,000.00		7,000,000.00
Purchase of Professional Digital Studio FM/AM	2	012300300100 - Kano State Radio Corporation	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	10,000,000.00		5,000,000.00
Purchase of 2No Dyhydrator Machines	2	012300300100 - Kano State Radio Corporation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	10,000,000.00		2,000,000.00
Advert Lodging Software	2	012300300100 - Kano State Radio Corporation	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	5,402,734.00		5,402,734.00
Purchase of 100KVA UPS at Jogana	2	012300300100 - Kano State Radio Corporation	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	15,000,000.00		15,000,000.00

contruction/provision of radio web site	2	012300300100 - Kano State Radio Corporation	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	5,200,000.00	5,200,000.00
Construction of training multi purpose hall at Radio Kano	2	012300300100 - Kano State Radio Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	26,000,000.00	5,000,000.00
Construction of two (2) Challet at Broadcasting House	2	012300300100 - Kano State Radio Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	20,000,000.00	5,000,000.00
Construction of two (2) Challet at Jogana	2	012300300100 - Kano State Radio Corporation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	20,000,000.00	5,000,000.00
Provision of recreational Facilities at Radio Kano	2	012300300100 - Kano State Radio Corporation	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	10,000,000.00	2,000,000.00
Rehabilitation Office Furniture & EQP	2	012300300100 - Kano State Radio Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	5,000,000.00	5,000,000.00
Rehabilitation Office Furniture & EQP	2	012300300100 - Kano State Radio Corporation	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	3,000,000.00	3,000,000.00
purchase of fixed asset - general	2	012300400100 - Government Printing Press	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,000,000.00	
purchase of furniture and fittings	2	012300400100 - Government Printing Press	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	1,000,000.00	
purchase of computer	2	012300400100 - Government Printing Press	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	5,000,000.00	
purchases of computer printer	2	012300400100 - Government Printing Press	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	200,000.00	
purchase of photocopying machine	2	012300400100 - Government Printing Press	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	1,000,000.00	
purchase of shredding machine	2	012300400100 - Government Printing Press	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	1,000,000.00	
purchase of scanners	2	012300400100 - Government Printing Press	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	500,000.00	
purchase of generating set	2	012300400100 - Government Printing Press	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	3,250,000.00	
purchase of library books and equipment	2	012300400100 - Government Printing Press	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	5,000,000.00	
purchase of industrial equipment	2	012300400100 - Government Printing Press	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	15,000,000.00	
construction of fixed asset general	2	012300400100 - Government Printing Press	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	15,000,000.00	
constrction of infrastructures	2	012300400100 - Government Printing Press	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	8,000,000.00	
rehabilitation/repairs repairs of fixed assets general	2	012300400100 - Government Printing Press	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70831 - Broadcasting and Publishing Services	1,000,000.00	

rehabilitation/repairs of residential building	2	012300400100 - Government Printing Press	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70831 - Broadcasting and Publishing Services	2,000,000.00	
rehabilitation/repairs - electricity	2	012300400100 - Government Printing Press	23010102 - PURCHASE OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	1,000,000.00	
rehabilitation/repairs - water facilities	2	012300400100 - Government Printing Press	23010104 - PURCHASE MOTOR CYCLES	70831 - Broadcasting and Publishing Services	1,000,000.00	
rehabilitation/repairs of bondaries	2	012300400100 - Government Printing Press	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 - Broadcasting and Publishing Services	2,000,000.00	
rehabilitation/repairs- power generating plants	2	012300400100 - Government Printing Press	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	500,000.00	
Purchase Of Office Furniture and Fittings	2	012300500100 - Triumph Publishing Company	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	3,000,000.00	50,000,000.00
Purchase Of Computers (12nos.)	2	012300500100 - Triumph Publishing Company	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	1,500,000.00	
Purchase Of Computer Printers (A3 2nos. & A4 2nos.)	2	012300500100 - Triumph Publishing Company	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	1,200,000.00	
Purchase Of Photocopying Machines (2nos.)	2	012300500100 - Triumph Publishing Company	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	1,000,000.00	
Purchase Of Shredding Machines	2	012300500100 - Triumph Publishing Company	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	400,000.00	
Purchase Of Scanners (A3 size 2nos.)	2	012300500100 - Triumph Publishing Company	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	7,000,000.00	
Purchase Of Power Generating Set (350KVA & 114KVA of petrol 2nos.)	2	012300500100 - Triumph Publishing Company	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	2,000,000.00	
Purchase Of Health / Medical Equipment	2	012300500100 - Triumph Publishing Company	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 - Broadcasting and Publishing Services	500,000.00	
Purchase Of Fire Fighting Equipment	2	012300500100 - Triumph Publishing Company	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	500,000.00	
Purchase Of Library Books & Equipment	2	012300500100 - Triumph Publishing Company	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	500,000.00	
Purchase Of Sporting / Gaming Equipment	2	012300500100 - Triumph Publishing Company	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70831 - Broadcasting and Publishing Services	300,000.00	
Purchase Of Web-off set Newspaper printing machine and Maintenance of Commercial printing Section	2	012300500100 - Triumph Publishing Company	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	50,000,000.00	
Purchase Of Computer to plate (C+P)	2	012300500100 - Triumph Publishing Company	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	5,000,000.00	
Purchase Of 4 Colour off-set machine A1 size	2	012300500100 - Triumph Publishing Company	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	560,000.00	
Purchase Of Gullotine	2	012300500100 - Triumph Publishing Company	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	50,000.00	

Purchase Of Recreational Facilities	2	012300500100 - Triumph Publishing Company	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	2,000,000.00		
Purchase Of Tricycle	2	012300500100 - Triumph Publishing Company	23010104 - PURCHASE MOTOR CYCLES	70831 - Broadcasting and Publishing Services	1,000,000.00		
Rehabilitation/Repairs - Electricity	2	012300500100 - Triumph Publishing Company	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - Broadcasting and Publishing Services	1,000,000.00		
Rehabilitation/Repairs - Water Facilities	2	012300500100 - Triumph Publishing Company	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70831 - Broadcasting and Publishing Services	1,000,000.00		
Rehabilitation / Repairs - Fire Fighting Stations	2	012300500100 - Triumph Publishing Company	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70831 - Broadcasting and Publishing Services	1,000,000.00		
Rehabilitation / Repairs - Libraries	2	012300500100 - Triumph Publishing Company	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	1,000,000.00		
Rehabilitation / Repairs - Sporting Facilities	2	012300500100 - Triumph Publishing Company	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70831 - Broadcasting and Publishing Services	1,000,000.00		
Rehabilitation / Repairs Of Office Buildings	2	012300500100 - Triumph Publishing Company	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	1,000,000.00		
Rehabilitation/Repairs- ICT Infrastructures	2	012300500100 - Triumph Publishing Company	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	1,000,000.00		
Purchase Of Office Furniture and Fittings	2	012300700100 - Kano State Censorship Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	2,000,000.00		1,000,000.00
Purchase Of Computers	2	012300700100 - Kano State Censorship Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	1,500,000.00		1,000,000.00
Purchase Of Computer Printers	2	012300700100 - Kano State Censorship Board	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	1,000,000.00		500,000.00
Purchase Of Photocopying Machines	2	012300700100 - Kano State Censorship Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	1,000,000.00		500,000.00
Purchase of Training Aids	2	012300700100 - Kano State Censorship Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - Broadcasting and Publishing Services	2,500,000.00		1,000,000.00
Literacy Week	2	012300700100 - Kano State Censorship Board	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70831 - Broadcasting and Publishing Services	1,000,000.00		1,000,000.00
Purchase of Communication Equipment	2	012300700100 - Kano State Censorship Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,000,000.00		1,000,000.00
Purchase of Training Equipments	2	012300700100 - Kano State Censorship Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - Broadcasting and Publishing Services	3,000,000.00		1,000,000.00
Provision of Library	2	012300700100 - Kano State Censorship Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - Broadcasting and Publishing Services	2,000,000.00		
Other Infrastructure	2	012300700100 - Kano State Censorship Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,500,000.00		
purchase of computers	13	012500100100 - Office of the Head of Civil Service	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	5,000,000.00		5,000,000.00

Purchase of Computers	13	014000100100 - Office of the Auditor General (State)	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs		1,000,000.00	3,000,000.00
Audit Forum	13	014000100100 - Office of the Auditor General (State)	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70111 - Executive Organ and Legislative Organs			8,000,000.00
Purchase Of Computers	13	014700100100 - Civil Service Commission	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	3,000,000.00		3,000,000.00
Other Infrastructure	13	014700100100 - Civil Service Commission	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	2,000,000.00		2,000,000.00
2020 Local Government Election	13	014800100100 - Kano State Ind. Elect. Comm.	23050108 - ELECTORAL EXPENSES	70161 - General Public Services N.E.C			2,365,000,000.00
Purchase of Motor Vehicles	13	016100100100 - Admin and General Services	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	3,700,000,000.00		1,000,000,000.00
Purchase of specialized security and equipment	13	016100100100 - Admin and General Services	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	200,000,000.00		50,000,000.00
Skill Acquisition Programme (Covid 19 Response)	19	016900100100 - Ministry for Special Duties	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	100,000,000.00		1,000,000,000.00
Establishment of skill acquisition centre at Gaya Emirate	13	016900100100 - Ministry for Special Duties	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services			320,000,000.00
Establishment of skill acquisition centre at Rano Emirate	13	016900100100 - Ministry for Special Duties	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services			320,000,000.00
Establishment of skill acquisition centre at Bich Emirate	13	016900100100 - Ministry for Special Duties	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services			320,000,000.00
Establishment of skill acquisition centre at Karave Emirate	13	016900100100 - Ministry for Special Duties	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services			320,000,000.00
Purchase Of Computers	1	021500100100 - Ministry of Agric. & Natural Resources	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	1,000,000.00		1,000,000.00
Purchase of 8 Unit Hp Laptop Computers	1	021500100100 - Ministry of Agric. & Natural Resources	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	500,000.00		500,000.00
Purchase of 6 Unit Hp Desktop Computers	1	021500100100 - Ministry of Agric. & Natural Resources	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	500,000.00		500,000.00
Purchase Of Computer Printers	1	021500100100 - Ministry of Agric. & Natural Resources	23010114 - PURCHASE OF COMPUTER PRINTERS	70421 - Agriculture	1,000,000.00		1,000,000.00
Purchase of 6 Unit Hp Lasejet Printers-2000 series	1	021500100100 - Ministry of Agric. & Natural Resources	23010114 - PURCHASE OF COMPUTER PRINTERS	70421 - Agriculture	1,000,000.00		1,000,000.00
Purchase Of Photocopying Machines	1	021500100100 - Ministry of Agric. & Natural Resources	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70421 - Agriculture	1,000,000.00		1,000,000.00
Purchase Of 5 Nos. sharp Photocopying Machines	1	021500100100 - Ministry of Agric. & Natural Resources	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70421 - Agriculture	1,000,000.00		1,000,000.00
Purchase Of Scanners	1	021500100100 - Ministry of Agric. & Natural Resources	23010118 - PURCHASE OF SCANNERS	70421 - Agriculture	1,090,000.00		1,090,000.00
Purchase Of 3 units Scanners	1	021500100100 - Ministry of Agric. & Natural Resources	23010118 - PURCHASE OF SCANNERS	70421 - Agriculture	90,000.00		90,000.00
Purchase Of Agricultural Library Books, Equipment and cataloguing	1	021500100100 - Ministry of Agric. & Natural Resources	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70421 - Agriculture	1,000,000.00		1,000,000.00
Purchase Of Agricultural Equipment	1	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	5,270,000.00		72,970,000.00
Equiping of 5 nos. Vet. Clinics and renovation of 2nos. Vet. Clinics	1	021500100100 - Ministry of Agric. & Natural Resources	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - Agriculture	5,000,000.00		5,000,000.00
Equiping of AI Center at Kadawa, Garun Malam LGA	1	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	2,500,000.00		2,500,000.00
Equiping of AI Center at Tukui, Makoda LGA	1	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	2,500,000.00		2,500,000.00
Provision of fishing gears for fisher folks	1	021500100100 - Ministry of Agric. & Natural Resources	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70421 - Agriculture	1,000,000.00		1,000,000.00

Irrigation Soil testing and Reclamation at Kadawa, Irrigation Scheme.	1	021500100100 - Ministry of Agric. & Natural Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - Agriculture	400,000.00	400,000.00
Irrigation Soil testing and Reclamation at J/Baka Irrigation Scheme.	1	021500100100 - Ministry of Agric. & Natural Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - Agriculture	500,000.00	5,000,000.00
Irrigation Soil testing and Reclamation at Bagauda Seed Multiplication Farm.	1	021500100100 - Ministry of Agric. & Natural Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - Agriculture	200,000.00	
Crop Pest & Disease Surviellance Equipment	1	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	800,000.00	8,000,000.00
Procurement of 4 units Knapsack Sprayers	1	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	100,000.00	100,000.00
Procurement of 3 units Motorized Sprayers	1	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	250,000.00	
Purchase of Assorted Stores Sanitation equipments	1	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20,000.00	
Provision of Agro-Processing Machines/Equipment	1	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2,000,000.00	
Counterpart Funding of the State Contribution for the Provision of Tractors under the Tractorization Programme based on the following arrangement:(KNSG30%: Farmers70%)	1	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	50,000,000.00	150,000,000.00
Procurement of vaccines and equipments(vials, normal saline, 5ml syringes, coveralls, 2ml syringes etc.) for Mass Animal vaccination against C.B.P.P; PPR and Anti-Rabies	1	021500100100 - Ministry of Agric. & Natural Resources	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - Agriculture	10,000,000.00	25,000,000.00
Reconstruction of Gwarzo Veterinary Hospital and Wall Fencing	1	021500100100 - Ministry of Agric. & Natural Resources	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture		5,000,000.00
Construction and furnishing of Office Accomodation at Dawanau Grains Market	1	021500100100 - Ministry of Agric. & Natural Resources	23020128 - OTHER CONSTRUCTION	70421 - Agriculture	3,400,000.00	3,500,000.00
Development and maintenance through pasture reseeding, provision of watering facilities and boundary demarcation of 45no. grazing reserves(15 each from the 3 senatorial districts of the state) whose boundaries have been recovered	1	021500100100 - Ministry of Agric. & Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	10,000,000.00	10,000,000.00
Construction Of Irrigation Canals	1	021500100100 - Ministry of Agric. & Natural Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70421 - Agriculture	2,000,000.00	5,000,000.00
Farm Mechanization Institute	1	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	5,000,000.00	5,000,000.00
Rehabilitation / Repairs - Agricultural Facilities	1	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	21,500,000.00	21,500,000.00
Rehabilitation of Infrastructures: (Cattle Sheds, Spray Races,Holding Areas) Bunkure LDC	1	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000.00	5,000,000.00
Rehabilitation of Infrastructures:(Cattle Sheds, Spray Races,Holding Areas, Stores) at DanGora LDC	1	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000.00	5,000,000.00
Rehabilitation of Infrastructures: (Cattle Sheds, Spray Races,Holding Areas, Stores) Danbatta LDC	1	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	2,500,000.00	2,500,000.00
Refurbishing of Bagauda Fish Farm for juvee production	1	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000.00	10,000,000.00

Rehabitation of 16 nos. Grains Stores across the state	1	021500100100 - Ministry of Agric. & Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	4,000,000.00		4,000,000.00
Strengthening Monitoring and Evaluation System	1	021500100100 - Ministry of Agric. & Natural Resources	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	2,000,000.00		2,000,000.00
Mapping/Classification of current and projected food insecurity situations among populations(CH Analysis and Household survey)	1	021500100100 - Ministry of Agric. & Natural Resources	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	2,000,000.00		5,000,000.00
Monitoring & Surveillance for Public Health, Meat Inspection, Hide &Skin and Sanitation	1	021500100100 - Ministry of Agric. & Natural Resources	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	1,500,000.00		4,500,000.00
Kano State Participation in the Annual National Agricultural Show	1	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	3,000,000.00		25,000,000.00
Support to YFC (Closed) through provision of production inputs packages	1	021500100100 - Ministry of Agric. & Natural Resources	23050105 - EMPOWERMENT	70421 - Agriculture	5,000,000.00		5,000,000.00
Procurement of Assorted Pesticides and Equipment	1	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	5,000,000.00		5,000,000.00
Provision of inputs & Post training Packages for Students of Poultry Institute, Tukai	1	021500100100 - Ministry of Agric. & Natural Resources	23050105 - EMPOWERMENT	70421 - Agriculture	2,000,000.00		
APPEALS PROJECT	1	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	2,713,484,398.00		2,560,000,000.00
Counterpart funding & Post training Packages for Students of KNSG/Leventis Foundation at the ratio of KNSG 70% and the Foundation 30%	1	021500100100 - Ministry of Agric. & Natural Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture			150,000,000.00
Provision of inputs for the production of livestock feed and Milk revenue generation.	1	021500100100 - Ministry of Agric. & Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture			8,000,000.00
Avian and Equine Influenza	1	021500100100 - Ministry of Agric. & Natural Resources	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture		1,080,000.00	
Fumigation of pest at Dawanau Market	1	021500100100 - Ministry of Agric. & Natural Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture		3,790,000.00	
L-Press Project	1	021500100100 - Ministry of Agric. & Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	66,000,000.00		1,600,000,000.00
Purchase of Motor Cycles	1	021511400100 - KNARDA	23010104 - PURCHASE MOTOR CYCLES	70421 - Agriculture	10,000,000.00		
Purchase of computer	1	021511400100 - KNARDA	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture			979,787.02
Purchase of Agricultural Equipment	1	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	15,000,000.00	2,683,930.00	55,185,743.37
IDB Facility	1	021511400100 - KNARDA	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2,104,399,254.00	181,597,976.00	3,500,000,000.00
National Program for Food Security (NPFS)	1	021511400100 - KNARDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture			74,887,504.66
Rehabilitation of Nursery	1	021511400100 - KNARDA	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture			2,934,167.57
Upgrading of Kadawa Seed Processing Plant	1	021511400100 - KNARDA	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70421 - Agriculture	3,000,000.00	1,224,100.00	163,644,600.00
Outgrower multiplication-Rice, Maize and Cowpea	1	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture			33,726,000.00
Rehabilitation/Repairs- Markets/Parks	1	021511400100 - KNARDA	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70421 - Agriculture	5,000,000.00		47,000,000.00
Rehabilitation of Irrigation Facilities	1	021511400100 - KNARDA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	5,000,000.00		20,000,000.00

Research And Development	1	021511400100 - KNARDA	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	50,000,000.00	4,942,760.00	37,000,000.00
Monitoring And Evaluation	1	021511400100 - KNARDA	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	5,000,000.00		17,833,467.99
Improving Management of food security Crises and Nutrition-in-Emergency	1	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	1,320,000.00		12,944,731.67
Improveing food preparation and Quality	1	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	9,548,000.00		
Improving food Harvesting, Processing and preservation	1	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	4,747,000.00		5,000,000.00
Increasing Availability,Accesssibility and Affordability of food	1	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	73,531,200.00		70,152,919.78
Ensuring food and nutrition security at the state,community and household level	1	021511400100 - KNARDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	30,005,750.00		15,000,000.00
construction of markets/park(kantrade)	13	022000100100 - Ministry of Finance	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70112 - Financial and Fiscal Affairs			10,000,000.00
CARES PROJECT	13	022000100100 - Ministry of Finance	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70112 - Financial and Fiscal Affairs			10,000,000.00
minor/repairs of office building	13	022000100100 - Ministry of Finance	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs			5,000,000.00
minor/repairs-ICT infrastructures(SIFMIS)	13	022000100100 - Ministry of Finance	23030127 - REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	50,000,000.00		20,000,000.00
Capacity building	13	022000100100 - Ministry of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs			30,000,000.00
Donor partners coordination program	13	022000100100 - Ministry of Finance	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70112 - Financial and Fiscal Affairs		9,210,000.00	30,000,000.00
Treasury mid-year performance w/shop	13	022000100100 - Ministry of Finance	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70112 - Financial and Fiscal Affairs			40,000,000.00
Purchase Of Office Furniture and Fittings	13	022000800000 - Kano State Internal Revenue Services	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	3,000,000.00		10,000,000.00
Purchase Of Computers	13	022000800000 - Kano State Internal Revenue Services	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	3,000,000.00		10,000,000.00
Construction/Provision Of Office Buildings	13	022000800000 - Kano State Internal Revenue Services	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	10,000,000.00		30,000,000.00
Rehabilitation / Repairs Of Office Buildings	13	022000800000 - Kano State Internal Revenue Services	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	5,000,000.00		15,000,000.00
Rehabilitation/Repairs- ICT Infrastructures	13	022000800000 - Kano State Internal Revenue Services	23030127 - REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	10,000,000.00		15,000,000.00
Land & Buildings - Office	13	022000800000 - Kano State Internal Revenue Services	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	10,000,000.00		50,000,000.00
Rehabilitation / Repairs Of Training School	13	022000800000 - Kano State Internal Revenue Services	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70112 - Financial and Fiscal Affairs	10,000,000.00		10,000,000.00
Purchase of Motor Vehicle	13	022000800000 - Kano State Internal Revenue Services	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs			100,000,000.00
Purchase of Motor Cycle	13	022000800000 - Kano State Internal Revenue Services	23010104 - PURCHASE MOTOR CYCLES	70112 - Financial and Fiscal Affairs			20,000,000.00

Database Creation	6	022000900000 - Kano State Investment Promotion Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial Affairs		5,000,000.00
Diasopara outreach programs	6	022000900000 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		6,000,000.00
Diaspora Events at Abuja and Kano	6	022000900000 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		6,000,000.00
Diaspora Investor Targeting (New Frontier)- USA, UAE, CHINA	6	022000900000 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		5,272,400.00
Sector Research and analysis	6	022000900000 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		5,000,000.00
Investor outreach programs	6	022000900000 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		2,000,000.00
Investor Targeting Events at Abuja and Lagos	6	022000900000 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		20,000,000.00
Investor Targeting (New Frontier)- USA	6	022000900000 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		24,272,400.00
Information Flyers, brochures, pamphlets, Quarterly News letters, and publication of annual reports and other periodicals.	6	022000900000 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		3,000,000.00
Website maintenance	6	022000900000 - Kano State Investment Promotion Agency	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70411 - General Economic and Commercial Affairs		900,000.00
Digital Marketing Campaign, social media, and othe E-marketing activities	6	022000900000 - Kano State Investment Promotion Agency	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs		3,000,000.00
Production and airing of radio jingles	6	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs		2,500,000.00
Airing of jingles and programs on National Televisions	6	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs		10,000,000.00
Newspaper retainer ship	6	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs		4,000,000.00
Airport electronic Billboard and Permits	6	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs		6,000,000.00
Procurement of Multimedia and ICT equipment, servers and software licenses, and office furnitures.	6	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs		8,000,000.00
PURCHASE OF COMPUTERS	6	022000900000 - Kano State Investment Promotion Agency	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs		3,250,000.00
SOLAR INSTALLATION	6	022000900000 - Kano State Investment Promotion Agency	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs		3,500,000.00
ADMINISTRATION / ADVOCACY & COMMUNITY ENGAGEMENT	6	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs		6,000,000.00
EASE OF DOING BUSSINESS / PUBLIC PARTNERS	6	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs		6,900,000.00

INVESTORS SERVICING	6	022000900000 - Kano State Investment Promotion Agency	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs		3,500,000.00
Purchase Of Office Furniture and Fittings	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	2,000,000.00	1,000,000.00
Purchase Of Computers/ Ipads	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	3,000,000.00	1,000,000.00
Purchase Of Computer Printers	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	500,000.00	500,000.00
Purchase Of Photocopying Machines	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - General Economic and Commercial Affairs	1,000,000.00	500,000.00
Purchase Of Shredding Machines	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010117 - PURCHASE OF SHREDDING MACHINES	70411 - General Economic and Commercial Affairs	200,000.00	200,000.00
Purchase Of Scanners	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010118 - PURCHASE OF SCANNERS	70411 - General Economic and Commercial Affairs	500,000.00	500,000.00
Establishment of Laboratory and Equipments Consumer Protection Council	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	5,000,000.00	1,500,000.00
Establishment of Library at Consumer Protection Council	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70411 - General Economic and Commercial Affairs	5,000,000.00	500,000.00
Fortification Plant of Vitamin A D/KUDU	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	5,000,000.00	1,000,000.00
Construction/Provision Of Fixed Assets – General	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	5,000,000.00	1,000,000.00
Provision of dye and Pit cottage Industry at Minjibir,	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	5,000,000.00	1,000,000.00
Establishment of dye and Tie Cluster at Kwachiri Fagge LGA	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	10,000,000.00	2,000,000.00
Establishment of dye and Tie Cluster at R/Zaki Ungoggo LGA	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	10,000,000.00	2,000,000.00
Rehabilitation / Repairs – Fixed Asset General	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	1,000,000.00
Rehabilitation / Repairs – Fixed Gwarzo Weaving Centre	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	2,000,000.00
Rehabilitation / Repairs – Fixed Asset Makoda Weaving Centre and Dye Pit	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	2,000,000.00
Rehabilitation / Repairs – Fixed D/Tofa Weaving Centre	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	2,000,000.00
Rehabilitation / Repairs – Fixed Kofar Mata dye Pit	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	
Rehabilitation / Repairs – Fixed Zage dye Pit	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	

Rehabilitation / Repairs – Fixed Kura dye Pit	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00		
Rehabilitation/Renovation of New Consumer Protection Office	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	10,000,000.00		2,000,000.00
Nigeria Agri Business Argo Industrial development (NAADI)Office	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	10,000,000.00		2,000,000.00
To re-design/develop major Rural Markets in order to decongest urban Markets	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	5,000,000.00		1,000,000.00
Re-design/develop Dambatta Markets	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	5,000,000.00		1,000,000.00
Re-design/develop Wudil Markets / Majema	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	5,000,000.00		1,000,000.00
Re-design/develop Tudun Wada Markets / Majema	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	5,000,000.00		1,000,000.00
Re-design/develop Gwarzo Markets	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	5,000,000.00		1,000,000.00
Design/develop K/Kwari Markets	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	10,000,000.00		1,000,000.00
Acquisition of Non-Tangible Asset	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	15,000,000.00		2,000,000.00
Research And Development	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	5,000,000.00		3,000,000.00
Informal Sector support Development Establishment of ASIBITIN KASUWANJI Offices 20	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	5,000,000.00		4,000,000.00
Enterprises Development Initiatives Project	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	5,000,000.00		2,000,000.00
Entrepreneurship Development/ promotion/E-Commerce	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	5,000,000.00		2,000,000.00
Investment Climate survey/ development	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70411 - General Economic and Commercial Affairs	5,000,000.00		3,000,000.00
Solid Minerals	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	-		1,000,000.00
Establishment of Minerals Cooperative Banks	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	45,000,000.00		1,000,000.00
Geological survey	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	5,000,000.00		2,000,000.00
Establishment of dye and Tie Cluster at Karaye LGA	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	5,000,000.00		1,000,000.00
Establishment of dye and Tie Cluster at Rogo LGA	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	5,000,000.00		1,000,000.00

Establishment of dye and Tie Cluster at Ungoggo LGA	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	5,000,000.00		1,000,000.00
Establishment of Mineral Resource based cottage industries	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	25,000,000.00		1,000,000.00
Geological Equipments	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70411 - General Economic and Commercial Affairs	25,000,000.00		2,000,000.00
Establishment Mineral Analysis Laboratory	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	25,000,000.00		2,000,000.00
Business Support/ development SME Common Facility Center	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	5,000,000.00		2,000,000.00
Industrial Survey and Data Development	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	2,000,000.00		2,000,000.00
Cooperatives Data Analysis/Data Development/Revalidation	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	5,000,000.00		3,000,000.00
Cooperative Society Members Education	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	5,000,000.00		1,000,000.00
Development/ Enhancement of Ease of Doing Business	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	25,000,000.00		5,000,000.00
Computer Software Acquisition (MIS)	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	5,000,000.00		2,000,000.00
Monitoring And Evaluation Regitration Fees Collection Consultancy	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	5,000,000.00		5,000,000.00
Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts and Scaping Masjid & Toilets Admin Block	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70411 - General Economic and Commercial Affairs	5,000,000.00		2,000,000.00
Anniversaries/ Celebrations	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70411 - General Economic and Commercial Affairs	5,000,000.00		2,000,000.00
National Councils Meetings, Economic Summits, Conferences and Trade fairs	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	5,000,000.00		2,000,000.00
KNSG/BOI Matching fund	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23050105 - EMPOWERMENT	70411 - General Economic and Commercial Affairs	5,000,000.00		2,000,000.00
Establishment of clusters Local Traders Karaye Emirate	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	5,000,000.00		2,000,000.00
Establishment of clusters Local Traders Gaya Emirate	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	5,000,000.00		500,000.00
Establishment of clusters Local Traders Rano Emirate	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	35,000,000.00		2,000,000.00
Establishment of clusters Local Traders Bichi Emirate	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs			2,000,000.00
Establishment of clusters Local Traders Gaya Emirate	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	20,000,000.00		4,000,000.00

Establishment of clusters Local Traders Rano Emirate	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	20,000,000.00		4,000,000.00
Establishment of clusters Local Traders Bichi Emirate	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	20,000,000.00		4,000,000.00
Establishment of clusters Local Traders Bichi Emirate	12	022200100100 - Ministry of Commerce Ind. & Co-op.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	20,000,000.00		4,000,000.00
Construction / Provision Of Infrastructure	6	022200300100 - Abaubakar Rimi Market	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs			34,925,230.00
Rehabilitation / Repairs Of Office Buildings	12	022203300100 - Tourism Management Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70473 - Tourism			5,000,000.00
provision of recreational centre at 4 emirate council	12	022203300100 - Tourism Management Board	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism			20,000,000.00
kofar mata dye pits	12	022203300100 - Tourism Management Board	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70473 - Tourism			3,146,450.00
kofar wambai tannery	12	022203300100 - Tourism Management Board	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70473 - Tourism			2,445,636.00
zage dye pits	12	022203300100 - Tourism Management Board	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70473 - Tourism			2,333,326.00
construction of Cluster Cottage Sheeds	12	022203400100 - Cottage Trade and Street Hawking	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70411 - General Economic and Commercial Affairs			20,000,000.00
establishment of bussiness clinic in 44 local govts.	12	022203400100 - Cottage Trade and Street Hawking	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs			44,000,000.00
Purchase Of Computers	11	022800100100 - Ministry for Science Technology & Innovation	23010113 - PURCHASE OF COMPUTERS	70487 - R&D Other Industries	15,000,000.00		
Monitoring and Evaluation	11	022800100100 - Ministry for Science Technology & Innovation	23050103 - MONITORING AND EVALUATION	70487 - R&D Other Industries	2,500,000.00		3,000,000.00
Research and Development	11	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	7,500,000.00		7,000,000.00
Publications, Journals	11	022800100100 - Ministry for Science Technology & Innovation	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70487 - R&D Other Industries	2,500,000.00		1,000,000.00
BUDGET AND ANNUAL REVIEW	11	022800100100 - Ministry for Science Technology & Innovation	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70487 - R&D Other Industries	1,000,000.00		200,000.00
Training, workshops and seminars	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	6,000,000.00		2,800,000.00
purchase of office furnitures, stationaries	11	022800100100 - Ministry for Science Technology & Innovation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70487 - R&D Other Industries	7,000,000.00		
Interminioisterial Synergy of cognate Ministries	11	022800100100 - Ministry for Science Technology & Innovation	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70487 - R&D Other Industries	100,000.00		2,000,000.00
landscaping	11	022800100100 - Ministry for Science Technology & Innovation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70487 - R&D Other Industries	2,500,000.00		1,439,928.00

Establishment of ICT Park	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00		10,000,000.00
Establishment of Data Bank at MOSTI	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00		
Re-current bandwidth for MDAs	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00		160,000,000.00
information technology research	11	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	5,000,000.00		5,000,000.00
Network Conectivity and remote services providers(Fomerly Devet. Of Galaxy Backbone)	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00		
website development for state and MDAs	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	7,000,000.00		5,000,000.00
Development of IT prototype lab at MOST&I	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	7,000,000.00		
Development of IT Infrastructure in MDAs and the State	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00		5,000,000.00
E-Governance project in the state	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00		
Development of softwere testing lab for IT Incubation(CISCO ORACLE,MICROSOFT ETC)PHASE 1	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00		
Computerization of the state's tertiary Institutions	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	7,500,000.00		
Kano State Intitute for Information Technology kura	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries			
E-Learning/E-library Project for the state	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	7,000,000.00		
PC Ownership revolving scheme among the state workforce	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00		10,000,000.00
IT Workshops and conferences	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	7,500,000.00		10,000,000.00
Development of CVT /Digital training centres in the 44 LGAS Of the state	11	022800100100 - Ministry for Science Technology & Innovation	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70487 - R&D Other Industries	10,000,000.00		40,000,000.00
Mobile van Computer training for promoting and sustaining the spread of ICT in Schools to fast track free education policy	11	022800100100 - Ministry for Science Technology & Innovation	23010106 - PURCHASE OF VANS	70487 - R&D Other Industries	10,000,000.00		7,000,000.00
Manangement of ICT Infrastructure in the state for sustainability	11	022800100100 - Ministry for Science Technology & Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	1,000,000.00		2,000,000.00
Take hub and Statrt up support services	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00		

Annual ICT Fair	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	7,000,000.00	7,000,000.00
(ICT JARI) Digital job creation and empowerment initiative)for unemployed youth of 44LGAs in the state	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	10,000,000.00	5,000,000.00
Annual General meeting of the National Council on Communication technology	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	2,625,000.00	3,500,000.00
RUGA Information technology development for Fulani Settlement	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	10,000,000.00	5,000,000.00
Two weeks annual Boot camp on JAMB CBT Examination for state's sponsored candidates	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	10,000,000.00	
Development of electronics and online data base for commercial commuters in the state to boost security and earn revenue	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00	
Purchase of computers	11	022800100100 - Ministry for Science Technology & Innovation	23010113 - PURCHASE OF COMPUTERS	70487 - R&D Other Industries		5,000,000.00
Glass blowing technology	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00	5,000,000.00
Establishment of Neem Fertiliser processing plant(PHASE 1)	11	022800100100 - Ministry for Science Technology & Innovation	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70487 - R&D Other Industries	10,000,000.00	5,000,000.00
Kano State Textbook Project- Physics,Chemistry, Math,English	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	7,000,000.00	12,217,623.00
Training workshop for entrepreneurship subjects	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	986,250.00	1,030,000.00
Schools afforestation project	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	7,000,000.00	6,180,000.00
Solar power backup for schools (10 Nos.)	11	022800100100 - Ministry for Science Technology & Innovation	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70487 - R&D Other Industries	10,000,000.00	10,000,000.00
Training of science teachers and lab technicians	11	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	5,250,000.00	2,163,000.00
Training for TVET teachers	11	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	3,750,000.00	1,545,000.00
Science week project	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	11,403,750.00	6,180,000.00
Annual NTA/ETV Children's science and technology expo	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	2,891,062.50	1,588,157.00

Bio Gas project	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	1,350,000.00		4,120,000.00
Science and technology retreat and training workshop	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	6,146,250.00		2,472,000.00
National Council on Science and Technology	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	2,400,000.00	2,757,000.00	1,318,400.00
Annual Nigerian Young Scientist Presidential award	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	750,000.00	934,000.00	618,000.00
Provision of Mini Laboratory	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	2,625,000.00		15,081,500.00
Adaptive Research, water conservation	11	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	5,460,000.00	3,589,200.00	2,249,520.00
Annual National Science and Technology expo. Abuja.	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	3,266,250.00		1,794,260.00
Women Scientists, Technologists and Innovators Network	11	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	7,500,000.00		1,442,000.00
Training and youth empowerment on production of intelock from local/waste recycling	11	022800100100 - Ministry for Science Technology & Innovation	23050105 - EMPOWERMENT	70487 - R&D Other Industries	7,000,000.00		2,880,000.00
Science &Technology textbooks/instructional materials for free education basic education	11	022800100100 - Ministry for Science Technology & Innovation	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70487 - R&D Other Industries	20,000,000.00		4,120,000.00
Youth Empowerment on sugarcane/water technology for unemployed male graduates of 44 LGAs	11	022800100100 - Ministry for Science Technology & Innovation	23050105 - EMPOWERMENT	70487 - R&D Other Industries	40,000,000.00		8,240,000.00
3 Year Basic Science and Technology Promotion for free education	11	022800100100 - Ministry for Science Technology & Innovation	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70487 - R&D Other Industries	7,500,000.00		5,000,000.00
Youth Empowerment on Bio-energy on production of charcoal from waste products for Female Unemployed Female graduated of 44 LGAs	11	022800100100 - Ministry for Science Technology & Innovation	23050105 - EMPOWERMENT	70487 - R&D Other Industries	25,000,000.00		5,000,000.00
Kano State Science, Technology,Innovation Council(KSSTIC)&Forum	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	15,000,000.00		8,240,000.00
RUGA - Establishment of Mobile/mini lab for Ruga basic schools	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	7,000,000.00		2,884,000.00
Science Technology Innovation on HIV/AIDS Programme	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	7,500,000.00		3,090,000.00
Research and Development on mosquito control	11	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	4,500,000.00		1,854,000.00
Modern Honey bee keeping Technology	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00		5,000,000.00

Science, Technology Innovation Funds for state's talents	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00		4,120,000.00
Appropriate Technology	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	3,750,000.00		5,000,000.00
International Junior Science Olympiad (IJSO)	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	3,750,000.00		1,545,000.00
Annual Submit for Researchers, captains of Industries & Policy makers on Commercialization of STI results	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	10,000,000.00		4,120,000.00
Annual Science mitigation and adaptation programme for local communities on Climate Change	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	6,000,000.00		7,416,000.00
RUGA Science and Technology project for Fulani stelement	11	022800100100 - Ministry for Science Technology & Innovation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	6,000,000.00		2,472,000.00
First Kano State Independent Solar Panels Production Project. KSISPP. (Training of officials and personnel across the 44 LGAs by NASENI and establishment of solar Panels production plant in Kano State by NASENI) PHASE 1	11	022800100100 - Ministry for Science Technology & Innovation	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	15,000,000.00		15,000,000.00
STIEHP-KC Project Kano State Science and Technology Innovative approach for the control and mitigation of Global Pandemic of corona virus/covid 19	19	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries			5,000,000.00
General Renovation of Governor's Lodge at Kaduna & Abuja	6	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	10,000,000.00		10,000,000.00
Construction of wall fence at the new Bompai market near Holborn factory	6	023400100100 - Ministry of Works & Infrastructure	23020124 - CONSTRUCTION OF MARKETS/PARKS	70443 - Construction	7,000,000.00		5,000,000.00
Construction of conveniences, ablution area & multi-purpose hall at Sabilur-Rashad Mosque	6	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70443 - Construction	7,000,000.00	21,082,115.13	5,000,000.00
Construction and renovation of facilities/skills acquisition units & wall fence at Rano Satellite Prison	6	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70443 - Construction	20,000,000.00		10,000,000.00
Construction and renovation of facilities/skills acquisition units & wall fence at Bichi Satellite Prison	6	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70443 - Construction	15,000,000.00		10,000,000.00
General Renovation of Police Girls Secondary School Shanono	6	023400100100 - Ministry of Works & Infrastructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	7,000,000.00		5,000,000.00
Construction of Additional office & Furnishing of Ministry of Sports & Youth Development	6	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70443 - Construction	10,000,000.00		10,000,000.00
Renovation and construction of offices at REB Kano Maganda Road	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	10,000,000.00		5,000,000.00
APPROVED works in and out of KUT Masjid Mosque	6	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70443 - Construction	10,000,000.00		5,000,000.00
General Rehabilitation of old Colonial Building at Ministry of Works & Infrastructure	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	20,000,000.00		10,000,000.00

The Ratification of RETC for the construction of Ultra-modern market at Kwankwaso town, Madobi LGA	6	023400100100 - Ministry of Works & Infratructure	23020124 - CONSTRUCTION OF MARKETS/PARKS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of road light beautification phase II from Kofar Nassarawa - Gidan Shatima	6	023400100100 - Ministry of Works & Infratructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - Construction	10,000,000.00	
The APPROVED construction of Sheikh Ramadan Institute of Higher Islamic Studies	6	023400100100 - Ministry of Works & Infratructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	10,000,000.00	10,000,000.00
The APPROVED remedial measures at the Hon. Speaker's wing, Kano State House of Assembly	6	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	80,000,000.00	60,000,000.00
The Reconstruction of classroom blocks at Khairul-wara Islamiyya School, R/Lemo Yankatako, Gobirawa ward	6	023400100100 - Ministry of Works & Infratructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	15,000,000.00	2,000,000.00
The general renovation and construction of Public Conveniences at Dakata Kawaji central Mosque	6	023400100100 - Ministry of Works & Infratructure	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70443 - Construction	7,000,000.00	2,000,000.00
The APPROVED renovation works at Nomansland Jumma'at Masjid, Zungeru road	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	2,000,000.00
Upgrading of Emir's Palace Durbar Pavilion to Diplomatic standard	6	023400100100 - Ministry of Works & Infratructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	5,000,000.00	1,000,000.00
Reconstruction and Repairs/Renovation works at two health posts in kiru L.G.A	6	023400100100 - Ministry of Works & Infratructure	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70443 - Construction	5,000,000.00	5,000,000.00
Kano state House of Assembly works	6	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	27,092,500.00	15,000,000.00
Establishment of model villages (Ganduje town)	6	023400100100 - Ministry of Works & Infratructure	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	20,000,000.00	15,000,000.00
Renovation of Audu Bako Secretariat	6	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	10,000,000.00	10,000,000.00
Establishment and Development of 22no. Training Institutes	6	023400100100 - Ministry of Works & Infratructure	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction		
Construction of 1200 seaters banquet hall at Government house	6	023400100100 - Ministry of Works & Infratructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - Construction	5,000,000.00	
Residential development of Emir's palace at K/Kudu, Babban daki & Dorayi	6	023400100100 - Ministry of Works & Infratructure	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	5,000,000.00	3,000,000.00
Reconstruction of Deputy Governor's lodge at Mississipi, Abuja	6	023400100100 - Ministry of Works & Infratructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	10,000,000.00	10,000,000.00
Conversion of Plaza cinema to Maternity hospital	6	023400100100 - Ministry of Works & Infratructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	20,000,000.00	
Construction of modern Abbatoir C.A.C Programme	6	023400100100 - Ministry of Works & Infratructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - Construction	20,000,000.00	5,000,000.00
Integrated skills Acquisition centre at Zaria road	6	023400100100 - Ministry of Works & Infratructure	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	50,000,000.00	
Construction of Hisbah Academy	6	023400100100 - Ministry of Works & Infratructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	5,000,000.00

Construction of Manpower Development Institute	6	023400100100 - Ministry of Works & Infratructure	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	5,000,000.00		5,000,000.00
Construction of hospitals and Extra-Modern Islamiyya Schools	6	023400100100 - Ministry of Works & Infratructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	5,000,000.00		5,000,000.00
Construction of Legislative quarters	6	023400100100 - Ministry of Works & Infratructure	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	20,000,000.00		10,000,000.00
Community based projects at ward level	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	400,000,000.00		760,000,000.00
Construction of Durbar stands at Emir's palace	6	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00		
Construction of Sharia court at Dorayi	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	3,000,000.00	11,452,324.51	5,000,000.00
Renovation works at Agency for mass Education women centre at Gadun Albasa	6	023400100100 - Ministry of Works & Infratructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	2,000,000.00		1,000,000.00
Renovation of Dandalama SS School D/Tofa LGA	6	023400100100 - Ministry of Works & Infratructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	2,000,000.00		3,000,000.00
Construction of Due Procees Buereu complex	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00		2,000,000.00
Construction standard police station, 3 bedroom office and 2 bedroom 4 man rank & file quarters at Ganduje town	6	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70443 - Construction	2,000,000.00		2,000,000.00
Renovation re-development of guest challet at Government House	6	023400100100 - Ministry of Works & Infratructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	2,000,000.00		2,000,000.00
Renovatio re-development of Naseer house at Government House	6	023400100100 - Ministry of Works & Infratructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	2,000,000.00		
Construction of Courts at Yankaba & Yan'awaki	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00		2,000,000.00
Construction of Jumma'at Mosque with Public Conveniences at Karave town	6	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70443 - Construction	2,000,000.00		2,000,000.00
Reconstruction of the roofing at Coronation hall	6	023400100100 - Ministry of Works & Infratructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	2,000,000.00		2,000,000.00
Renovation of Revenue Courts and construction of stores and cells at Zungeru, Nomansland & Audu Bako Secretariat	6	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00		2,000,000.00
Construction of kano conference centre at Audu Bako Secretariat	6	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	2,000,000.00		2,000,000.00
Development of NAMA Site K/Na'isa (APPROVED sports complex)	6	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	2,000,000.00		2,000,000.00
Supply and Installation of Equipment at the Ultra-modern Integrated Vocational Skills Acquisition Centre, along Zaria road	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00		5,000,000.00
Dr. Abdullahi Umar Training centre	6	023400100100 - Ministry of Works & Infratructure	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	2,000,000.00		

Completion of Rehabilitation centre at NDLEA Headquarters, Kano	6	023400100100 - Ministry of Works & Infrastructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction			20,000,000.00
Renovation of Admin block, Light vehicle workshop, tractor workshop & wall fence at farm centre	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00		2,000,000.00
Construction of Lecture theatre hall at Aminu Kano College of Islamic & Legal Studies	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction			20,000,000.00
Completion of abandoned health clinic at the former NAMA site, Sharada KMC	6	023400100100 - Ministry of Works & Infrastructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	2,000,000.00		2,000,000.00
General renovation and furnishing of Takai Special Primary School & General renovation and carpetting of Takai central Masjid	6	023400100100 - Ministry of Works & Infrastructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	2,000,000.00		5,000,000.00
Incessant Flood Attacks on Hotoron Arewa Primary School	6	023400100100 - Ministry of Works & Infrastructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	5,000,000.00		2,000,000.00
Ratification of commissioning works at the Vocational Training Centre Rumfa College and completion of D/Tofa plan "B" site for the MAFITA Programme	6	023400100100 - Ministry of Works & Infrastructure	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	5,000,000.00		2,000,000.00
Kaduna Polytechnic Appeal for urgent intervention by Stakeholders	6	023400100100 - Ministry of Works & Infrastructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	20,000,000.00		20,000,000.00
Completion of Central Masjid Face-Lift At Emir's Palace, kano	6	023400100100 - Ministry of Works & Infrastructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	2,000,000.00		1,000,000.00
Phase II renovation works and construction of additional structures at GSS D/Tofa	6	023400100100 - Ministry of Works & Infrastructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	5,000,000.00		5,000,000.00
Construction Military Training Formation At Falgore Forest Reserve	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	500,000,000.00		200,000,000.00
Renovation of 6no Court complex at Audu Bako Sect.	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00		5,000,000.00
Construction of Ceremonial Court At Audu Bako Sect	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00		5,000,000.00
Redeployment works at Zoological Garden	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00		20,000,000.00
Upgrading of Bichi Emir's Palace Durbar Pavilion to Diplomatic standard at Bichi LGA	6	023400100100 - Ministry of Works & Infrastructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00		2,000,000.00
Construction of office Fire Services Station, Police Station / Security Agency and Entrance Gate at Kantin Kwari Market	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00		5,000,000.00
Renovation of Central Masjid at Bukavu Barrack Kano	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00		5,000,000.00
Construction of Classrom Block, Convinience wall fence and Furniture supply at Dorayi Jigawa Community	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00		2,000,000.00
Construction 50 Bed Hospital rooms at Danladi Nasidi	6	023400100100 - Ministry of Works & Infrastructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	5,000,000.00		10,000,000.00

Completion of Classrooms at Nurul-Aulad Islamiyya Kundila	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	10,000,000.00
Construction of wall fence at Government Technical College Bagauda	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	10,000,000.00
Construction of Office Accomodation UN Agency/ UNICEF Within Former Magwan Water Restaurant	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	10,000,000.00
Renovation of 5 Daily Prayers at Audu Bako Sect	6	023400100100 - Ministry of Works & Infrastructure	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70443 - Construction	5,000,000.00	3,000,000.00
Phase II Renovation & Construction works at Sani Abacha Indoor Stadium	6	023400100100 - Ministry of Works & Infrastructure	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70443 - Construction	115,000,000.00	5,000,000.00
Completion of School of Nursing & Midwifery along Madobi road	6	023400100100 - Ministry of Works & Infrastructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction		10,000,000.00
Renovation / Rehabilitation of 6 Mosques, Islamiyya & Tsangaya at 4no LGA (Rimin Gado,Albasu, Gezawa & Kumbotso)	6	023400100100 - Ministry of Works & Infrastructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00	5,000,000.00
Rehabilitation works at 10no rehabilitation centres	6	023400100100 - Ministry of Works & Infrastructure	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70443 - Construction	5,000,000.00	5,000,000.00
Construction of 1 Block of two classroom Ummahati Islamiyya Institute, Bompai Police Barrack	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	5,000,000.00
Construction Anas Bin Malik Islamiyya School at Dawakin Kudu	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of wall fence, Gate & Five daily Prayer at Kurmi Market	6	023400100100 - Ministry of Works & Infrastructure	23020124 - CONSTRUCTION OF MARKETS/PARKS	70443 - Construction	5,000,000.00	5,000,000.00
Consgtruction, Renovation and Provision of Furniture at Badawa Primary School At Nassarawa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	5,000,000.00
Completion of Community Based Project Juma'at Mosque at Garin Kiyawa / Tofa, Gabasawa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00	2,000,000.00
Rehabilitation of Emir's Palace Bichi	6	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	100,000,000.00	25,000,000.00
Rehabilitation of Emir's Palace Gaya	6	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	100,000,000.00	25,000,000.00
Rehabilitation of Emir's Palace Rano	6	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	100,000,000.00	25,000,000.00
Rehabilitation of Emir's Palace Karaye	6	023400100100 - Ministry of Works & Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	100,000,000.00	25,000,000.00
Reconstruction of relocated Kabuga City Gate	6	023400100100 - Ministry of Works & Infrastructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00	2,000,000.00
Roof leakages repair, plumbing and installation atop Ministry of Environment/Local Government Headquarters, Audu Bako Secretariat	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	5,000,000.00
APPROVED Landscaping and Handrails at Katsina Road underpass	6	023400100100 - Ministry of Works & Infrastructure	23020128 - OTHER CONSTRUCTION	70443 - Construction	5,000,000.00	5,000,000.00

General Renovation works at D/Tofa central Masjid K/Fada	6	023400100100 - Ministry of Works & Infrastructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00		5,000,000.00
General Renovation works at Civil Service Commission, Audu Bako Secretariat	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction			5,000,000.00
General Renovation of Gidan Murtala Office complex	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction			20,000,000.00
Completion of Classrooms and construction of new ones for Abu-Huraira Litahafizul Qur'an at D/Tofa L.G.A	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00		5,000,000.00
Rehabilitation of Inmate Hostel at G/Dutse Remand Home	6	023400100100 - Ministry of Works & Infrastructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00	16,200,819.68	5,000,000.00
Repair of Roof damages and related works at Ministry of Finance, Audu Bako Secretariat	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00		5,000,000.00
Construction of Islamiyya block of classroom for Madarasatul Irshadul-Ibad-wa-Tarbiyatul Aulad Giginyu, Nassarawa L.G.A	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00		5,000,000.00
Construction of Police station and security gadgets at Sheikh Ja'afar Adam by Panshekara Road	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction			3,000,000.00
Construction of office complex at Kano state Sports commission	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction			10,000,000.00
Construction of GGSS Gurduba, Ajingi L.G.A	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction			5,000,000.00
Renovation works and construction of additional structures at the state SERVICOM Directorate	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction			7,000,000.00
General renovation of Abubakar Rimi Television Corporation (ARTV) Headquarters	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction			5,000,000.00
Construction, Renovation & completion works at Kachako Town, Takai L.G.A	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction			5,000,000.00
Completion of Governor's Lodge at Kasumu Street, Victoria Island Lagos	6	023400100100 - Ministry of Works & Infrastructure	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction			5,000,000.00
Construction of Admin block, wall fence, Guard room and conveniences at Izala J.S.S Bunkure	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction			5,000,000.00
Renovation of quarter guard, main entrance gate and construction of 6-seat public conveniences at Government house, Kano	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction			5,000,000.00
Upgrading of Gidan Shettima to serve as the 5No. Emirate Councils Headquarters, Kano City	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction			10,000,000.00
Construction of new Gate at Dala Orthopaedic Hospital, Kano	6	023400100100 - Ministry of Works & Infrastructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction			10,000,000.00
Completion of Yansabo Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	6	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction			10,000,000.00

Completion of Ginsawa Juma'at Masjid, Tofa Local Government Area	6	023400100100 - Ministry of Works & Infratructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction		5,000,000.00
Renovation of Sabon Gari Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	6	023400100100 - Ministry of Works & Infratructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction		5,000,000.00
Propose phase II Renovation works at History & culture Bureau, Gidan Danhausa	6	023400100100 - Ministry of Works & Infratructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction		12,000,000.00
Construction of Juma'at Mosque at Sha iskawa makara huta in Bichi LGA	6	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70443 - Construction		10,000,000.00
Constituency projects	6	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70443 - Construction	4,400,000,000.00	4,400,000,000.00
Construction of Hostel Block at Integrated Skills acquisition centre along Zaria road	6	023400100100 - Ministry of Works & Infratructure	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	20,000,000.00	100,000,000.00
Rehabilitation of 6no. Grave yards at Tudunwada, Gama and Kawaji (Nassarawa L.G.A), Sagagi (Municipal) Tarauni (tarauni L.G.A) and Tukuntawa (Kumbotso L.G.A)	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction		10,000,000.00
APPROVED urgent Rehabilitation works at the office of the Head of Civil Service, By Direct Labour At Audu Bako Secretariat, Kano	6	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction		8,000,000.00
The Construction of Fancy Canopies and Remodelling of the Golden Jubilee Roundabout, Along State Road, Kano	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		5,000,000.00
Construction of new office complex and general renovation at SSG Office, cabinet office	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction		20,000,000.00
Construction of male & female students hostel and Doctors chalet at Ganduje Primary Healthcare for Rural posting	6	023400100100 - Ministry of Works & Infratructure	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction		70,000,000.00
Reconstruction of Kofar mata Historical Monument gate	6	023400100100 - Ministry of Works & Infratructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		10,000,000.00
APPROVED completion of Al-ihsan Islamic centre, Abuja	6	023400100100 - Ministry of Works & Infratructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction		10,000,000.00
APPROVED construction of shops and renovation of conference hall for Nigerian Union of Journalist at Farm centre, Kano	6	023400100100 - Ministry of Works & Infratructure	23020128 - OTHER CONSTRUCTION	70443 - Construction		20,000,000.00
Propose construction of National Association of Women Journalist (NAWOJ) Kano chapter office	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction		5,000,000.00
Construction of wall fence, Gate house & borehole at Dala Inland Dry Port, Zawachiki	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	2,300,000,605.00	20,000,000.00
Reconstruction of Sewage synthetic system at Bompai Police Barracks, Kano	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction		20,000,000.00
Renovation of offices for S.A'S, SSA'S to His Excellency & Director Generals	6	023400100100 - Ministry of Works & Infratructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction		20,000,000.00
Construction of new hostel block and ongoing renovation at NYSC permanent orientation camp, Kusalla	6	023400100100 - Ministry of Works & Infratructure	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction		20,000,000.00
Conversion of Dala Building Society to Bureau of Statistics at Audu Bako Secretariat	6	023400100100 - Ministry of Works & Infratructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction		20,000,000.00

Construction and General Renovation at Darul-Ma'arif Islamiyya Primary School, Warure/Dandago/Yar'meshinkafi	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction			25,000,000.00
Construction of Madarasatul-Ahlulu-Suffa Islamiyya Primary School, Sharada NNDC Layout	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction			5,000,000.00
Completion of Jawahirul Ahbab Littahifuzul Qur'an School, Permanent site K/Na'isa	6	023400100100 - Ministry of Works & Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction			5,000,000.00
Construction of Jumma'at Masjid at Hajj Camp, Kano	6	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction			20,000,000.00
Upgrading of Abdullahi Danfodio Memorial Masjid at R/Gado	6	023400100100 - Ministry of Works & Infrastructure	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction			20,000,000.00
Upgrading of Kano Afforestation Program (KNAP) Office	6	023400100100 - Ministry of Works & Infrastructure	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction			15,000,000.00
Upgrading of Dangote Skills acquisition centre to University status and Construction of 3No. Secondary Skills acquisition centres at 3-Senatorial Districts of Kano state	6	023400100100 - Ministry of Works & Infrastructure	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction			400,000,000.00
Construction of Rice Mills at Kura	6	023400100100 - Ministry of Works & Infrastructure	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70443 - Construction			30,000,000.00
Rehabilitation of KNARDA Office	6	023400100100 - Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction			20,000,000.00
Construction of Rimin Gado - Gulu - Gora - Madobi Road and Bridge	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00		20,000,000.00
Rehabilitation of Farm Centre - Marhaba Road	6	023400100100 - Ministry of Works & Infrastructure	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70443 - Construction	10,000,000.00		10,000,000.00
Constr. of Aminu Kano Way (G/Zakkah - K/Waika - Ung./ Dabai - Gabari - D/Guguwa - Kadawa - Y/Kanya	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00		20,000,000.00
Construction of Culvert/Bridges Along Kano Free Trade Zone Access Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	9,805,946.00		9,806,000.00
Janguza - Legel - Dansudu Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00		10,000,000.00
Construction of Bunkure - Gwamma - Bono - Tsambaki - Gwanari in Barkum Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		
Construction of Dawakin Kudu - Ladin Makole Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00		50,000,000.00
Rehabilitation of Gwarmai - Kofa - Bebeji Road	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	15,000,000.00		15,000,000.00
Construction of Sabon Fegi - Lambu - Yarimawa - Kabewa - Danguguwa	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00		10,000,000.00
Construction of Flyover From K/Mata-K/Kwari-Singer-Murtala Muhammad Way	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	200,000,000.00		200,000,000.00
Construction of Underpass At Bukavo Barracks Junction (Aminu Kano Way - Katsina Road)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00		20,000,000.00
Construction of Bataiya - Faragai Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00		20,000,000.00
Construction of Box Culvert Along Tamburawa - Hausawa Road on Tatsawarki River Crossing	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00		10,000,000.00
Expansion of Shimar Bridge At Dan-Hassan In Kura LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00		10,000,000.00

Construction of Road From Rurum - Kwarin Bakandi - Rafado - Kazaurawa In Rano LGA	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	10,000,000.00
Construction of 3.0x3.0m 6-Cell R.C. Box Culvert at Darmanawa Yamma, Bayan Hassan Gwarzo	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	15,000,000.00
Control of Erosion menance and Embankment washout at a culvert location CH 5+100 along Gwarzo - Kutama Road	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	15,000,000.00
Flood Control measure at Airport / Katsina road round-about	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	6,801,021.49	6,802,000.00
Reconstruction of R.C. box culvert at Tapga in Doguwa L.G.	6	023400100100 - Ministry of Works & Infratructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Reinforcement Concrete Pedestrian overhead Bridge at Rumfa College along BUK road (ongoing);	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of Reinforcement Concrete Pedestrian overhead Bridge at Musa Iliyasu College along Gwarzo road (ongoing);	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of Reinforcement Concrete Pedestrian overhead Bridge along Sheik Jaffar road (ongoing);	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of Reinforcement Concrete Pedestrian overhead Bridge at Kwanar Dawaki along Zaria road (ongoing);	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of Reinforcement Concrete Pedestrian overhead Bridge at Fagge Primary School, Ibrahim Taiwo Road;	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of Cover Slab along BUK Road (GidanMurtala – Kabuqa) (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Cover Slab along Aminu Kano Way (Gadon kaya – Katsina Road) (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Extension of steel pedestrian Bridges at Sa'adatu Rimi College of Education (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Extension of steel pedestrian Bridges at Aminu Kano College of Islamic and Legal Studies (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,517,711.74	5,518,000.00
Extension of steel pedestrian Bridges at Kurna Makaranta Katsina Road (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,517,711.74	5,518,000.00
Extension of steel pedestrian Bridges at Kurna Babban Layi Katsina Road (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,517,711.74	5,518,000.00
Rehabilitation of Doka – Riruwa Road (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of 1.5km 4-cells 1.6m concrete Ring Drainage at Sheik Jafar City (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Completion of the Security Plaza at Karfi along Zaria road (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of the Security Plaza along Danbatta – Daura road (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of the Steel Barrier and Road Diversion Near Sa'adatu Rimi College (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Completion of the Security Plaza at Rijiyar Gwangwan, Maiduquri Road (ongoing)	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Link Road to connect Sharada road - Ja'en Yamma	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	2,000,000.00	2,000,000.00

Construction of Road from Kachako - Dambazau - Shukutu (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Expansion of Curve/T-Junction and Provision of Round-about along Panisau Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Tokarawa Industrial Estate Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Rehabilitation of Audu Bako Way	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Rehabilitation of Isa Dutse Road	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Provision of car park surface dressing and drainage at the Armed Forces Specialist Hospital (Former Gamji Hospital) Ashton Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Audu Bako Secretariat Road Network	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Construction Multi Cells Box Culvert Along Ruwan Tabo - F/Wambai Rd	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	14,000,000.00
Construction of 2No. Box Culverts along Yalwa - Kazaurawa road in Rano Local Government.	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Darki-Achika-Yallawa in Wudil Local Government	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road from Sabon Garin Wudil Garko Market (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Unguwar Mani - Rahagi - Tudun Tajo - kwarin Isau(House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Janguza - Durum - Kabo - Karaye Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	1,580,000,000.00	20,000,000.00
Construction of Bridges No.1 along Janguza - Durum - Kabo - Karaye Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Bridges No.2 along Janguza - Durum - Kabo - Karaye Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Bridges No.3 along Janguza - Durum - Kabo - Karaye Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Bridges No.4 along Janguza - Durum - Kabo - Karaye Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Bridges No.5 along Janguza - Durum - Kabo - Karaye Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Bridges No.6 along Janguza - Durum - Kabo - Karaye Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Bridge No. 7 along Janguza - Durum - Kabo - Karaye Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Road from Rimin Gado - Dan Isa - Durum in Rimin Gado & Kabo LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Rehabilitation of Kutama Road in Gwarzo LGA	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	20,000,000.00
Rehabilitation of Lakwaya Road in Gwarzo LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	20,000,000.00
Construction of Madobi - Rikadawa In Madobi LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road from Dan Guzuri - Zarewa- Fulatan - Sundu-Ruwan Bago-Gwangwan-Falgore in Rogo LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road From Janbulo-Gawon Ali at Rijiyar Lemo in Fagge LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00

Construction of Road From Yanmata Tasha-Total in Fagge LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Women Centre at Kwachiri in Fagge LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road From Rano Dawaki – Cakwaya in Rano LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road From Rurum Junction-Lufur in Rano LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road From Kademi-Yansoro-at Kademi in Gaya LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Road Construction from Tarai-Kahu in Kibiya LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of road from Kibiya - Garko (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Half Bridge at Durba in Kibiya LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Bridge at Toranke Along Kadare-Unguwar Jaji in Karaye LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road From Yola-Maa-Mai alkama in Karaye LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road From Kwanar Rano-Barkum-Kumurya-Sanda-Kwanar Garko in Bunkure and Garko LGAs	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	
Construction of Road From Bunkure-Sabon Fegi-Gwamma-Bono-Gwaneri-Barkum in Bunkure LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Fagewa-Birnin Bako Road in Takai LG	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road network and Lightening at Mai martaba Avenue, Kabuga Janbulo in Gwale Local Government	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Sarauniyya Township and Lightening in D/Tofa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Dawanau Market Road and Lightening in D/Tofa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road From Gwarzo-Rafawa-Dogami in Gwarzo LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road From K/Kwami-Kwami in Gwarzo LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Danladi Nasidi Ring Road and Lightening in Kumbotso LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Torenke-Biyamusu Road (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Gaya-Balare Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Torenke-Tashar Taya Road in Ajingi	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Zogarawa-Gogyel Road in Dawakin Kudu	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Rijiyar Gwangwan-Tanagar-Joqana Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Kwanar Zuwo-Zuwo - Bellon Koki - Kiru Road (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Road from Zonal Education Wudil –Dagumawa-Makanwaci-Magarya-Garko	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Road from Zakirai Town-Jijitar-Karmami-Gidan Tsamiya-Gezawa	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00

Construction of Road from Zugachi-Santsi-Wasarde-Joda in Gabasawa LG (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road from Hauran Wanki-Massallacin Juma'a Sharada-AA Rano-Sharada Market in KMC LG	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Road from Kwanar yan Lemon tsami-Yan'awaki-Gidan Maria Sunusi-Abbatour in Kano Municipal LG	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road from Gawon Bature-Tailafiya-Dukawa-Gwanda-Marini in Makoda and Danbatta LGAs	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Road from Kwanar koguna - Fagwalo - Jigauda - Saye - Badume (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Koguna- Makoda in Makoda LG (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Road from Darki road - Dareji-Garun Ali-Sumaila in Garko LG	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	50,000,000.00
Construction of road from Gani - Sitti - Masu - Gomo - Debar Baga (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Continuation of the construction of road from Dawakin Dakata-Zango-Rangaza- Bela	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of road from Tofa-Gajida-Yanshodo in Tofa LG	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road from K/waika-Unguwar Dabai	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road from Tunga-Byepass	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Drainage from Kachako Unguwar Tsamiya-Kachako Main Drainage	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of road from D/Tofa-Kiyawa - Romo - Doka dawa in D/Tofa LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of road from Kaleku-Gwamai in D/Tofa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Dualisation of Kano-Sani Abatcha Youth Centre - Madobji Bridge	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Fly over along Murtala Mohammed Way	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Control of Erosion menace along Takai - Falali Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	18,593,141.36	10,000,000.00
Control of Erosion and Construction of Box Culvert along Takai - Kayarda - Birnin Bako Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,098,030.53	10,000,000.00
Kwarin Gogau - Jakara Chanalization Road Wuju-Wuju	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Karaye - Rogo - Makarfi Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Hawan Ganji - Kadare Road In Gwarzo LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Gadon Kaya Under Pass Way & Yahaya Gusau Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of K/Jaba - R/Kebe Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Ningawa - Shiyar Road In Madobji L G	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Dualisation Sharada Junction - Panshekara Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00

Construction of Gwarzo - Tsaure - Tsanyawa Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Rehabilitation And Asphalt overlay of Karfi - Bunkure - Rano - Kibiya - Saya Saya - Burum Burum - Sumaila - Kwanar Sumaila Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Reconstruction of Kanyi-Kabo-Dubagau Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Road from Shanono - Leni - Garo (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction Dungerewa - Dawakin Tofa Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Reconstruction Kwanar Zaura- Ganduje Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	100,000,000.00	10,000,000.00
Erosion Control At Nigerian Airforce Base	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	10,000,000.00
Construction of Reinforced Concrete Drainage at Adakawa -Yantandu - Limanchi - Karofin Gangamau - Kabuwaya - Zaitawa - Bakin Zuwo - Yan Mota	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	10,000,000.00
Construction R.C. Drain with interlocking tiles at Kabara Qtrs.	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	10,000,000.00
Construction R.C. Drain with interlocking tiles at Gidan Badamasi - Marraraba - Jakara River	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	10,000,000.00
Construction R.C. Drain with interlocking tiles at Yan Awaki and environment	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	10,000,000.00
Rehabilitation of Rano - Rurum - Tiga Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	10,000,000.00
Construction of Tashar Bala - Fanshatar - Gangare - Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	10,000,000.00
Construction of Under Pass At Dangi Roundabout	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	1,000,000,000.00	75,000,000.00
Construction of Flyover At Dangi Roundabout	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	75,000,000.00	75,000,000.00
Construction of Road From Tukuntawa - S/Gandu - Dan Maliki - Kumbotso LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	20,000,000.00
Construction of Road From Hadejia Road - Zainawa Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Road From Dambatta - Marke Larabar Takuya - Ruwan Tsa - Kampala Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
construction of road from Dambatta - Massallachin Dugol - Unguwar Kwalba - Gwanda (House Resoultion)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Rehabilitation of Road Network Vlc Estate Along Gwarzo Road	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Road From Dandolo Grave Yard - Custom Training School K/Kabuga - K/ Waika road Dala LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Supply of Soil Laboratory Equipment	6	023400100100 - Ministry of Works & Infrastructure	23010113 - PURCHASE OF COMPUTERS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of Box Culvert At Kulluwa Town	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Flood Control At CBN quaters / Kundila / Zaria Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	20,000,000.00
Repairs/Expansion of Giginyu - Kawo - Eastern Bypass Road	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	20,000,000.00
Construction of Kunkurawa - Yankunu Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	20,000,000.00

Construction of Darki Market - Darki Town - Achika Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	20,000,000.00
Rehabilitation of Ahmadu Bello Way	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Jaba - Gayawa	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Ganduje Road Network	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Reconstruction of Kwanar Mallam Tukur - Kuki in Bebeji LG	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Lungu Kal Kal Rc Drainage Within Wudil LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Reconstruction of Lajawa - Yandoji - Kausani - K/Kausani Road	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Reconstruction Yusufu Yawale Street Gama Nassarawa LGA	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of RC Drainage At Gama Nassarawa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Reconstruction of Batawa Road, off Hadejia Road	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Civic Centre - Ajasa Link road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of Mariri jumar Galadima Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of 5KM Dual carriage road in Rano LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of 5KM Dual carriage road in Kibiya LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	20,000,000.00
Construction of 5KM Dual carriage road in Bunkure LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of 5KM Dual carriage road in Makoda LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Ado Bayero Road nework at Dorayi Babba in Gwale LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of 2 Coat surface dressing road linking Yar Chacho - Farin Ruwa Town in Shanono LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction Durbunde - Diribo - Karfi Road (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Drainages at Sagagi Qtrs	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road at Hotozo Tsamiyar Mashaya - Filin Kashu - Unguwa uku Motor Park (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Raod at Hausawa - Jami'iyar Matan Arewa - Gidan Kifi - Masallacin Murtala	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road from Tarauni Grave Yard Gidan Bammali Daurawa in Tarauni LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction Dan Tamashi Bus Stop - Dan Kunkuru - Dosara - Inusawa in Ungogo LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road From Panisau - Tsamiya - Kunya - Ibrahim Khalil Road in Ungogo	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Road from Bachirawa - Kwanar Madugu - Zangon Bareri in Ungogo (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of road from Kibiya - Bacha - Nariya - Barkun Road in Kibiya LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00

Completion of Road Network at Ibrahim Kunya Housing Estate	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of road from Zakirai - Gumawa - Kawo - Garun Danga - Yumbu (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Ado Bayero Link	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Odutola Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Danbatta Digol Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of Road at Kekuwa street by Hotoro	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of road from kulluwa - tudun gora - Barnawa sabuwa in Bunkure LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of Road from Garko - Barkum - Kumurya - Rano Road (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of road from Hasiya Bayero - Gwangwazo - Dan Agundi at Municipal	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Chiromawa - Barnawa - Rano (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of Kauyen Alu in Tarauni LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	5,000,000.00
Construction of road from Gidan Late Inuwa Dutse - Sallari - Babba Giji - Hassan Gwarzo - Darmanawa Pri - Dan Tsinke - Kar Kasara Jan Bulu (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	10,000,000.00
Construction of road from Kofar Waika - Unguwar Dabai - Turba - Yankuje - Gadan - Dabaro - Gegin Liman - Chiromawa - barado - Waika - Gabari - Tukura - Sanibare - Kadawa Saji - Danguguwa - Karas - Yarkanya (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		20,000,000.00
Construction of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Saya Saya road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	100,000,000.00	30,000,000.00
Rehabilitation of Audu Utai Road, Gama Nassarawa Local Govt.	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	30,000,000.00	30,000,000.00
Completion of Bichi Township Road linking Kofar Sidi Ahmad - Kofar Dan'iyu Aminu and Kofar Wambai in Bichi town	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	30,000,000.00
Construction of Zaria Road - Karka Sara link road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	30,000,000.00
Completion of Kwarin akuya - Dan rimi - Sabon Birni - Kurnar Asabe road (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	30,000,000.00
Completion of 5Km Roads Project at Warawa	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	30,000,000.00
Completion of 5Km roads Project at Ungogo	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	30,000,000.00
Reconstruction of Zungeru Road, Sabon Gari, Fagge LGA	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	30,000,000.00	30,000,000.00
Reconstruction of Gold Coast Road, Sabon Gari, Fagge LGA	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	30,000,000.00	30,000,000.00
Construction of tudun Maliki - gidan Alasure - Gidan Leda	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	30,000,000.00
Construction of Reinforced concret open drainage at Panshekara Underpass	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	30,000,000.00

Construction of Murtala Mohd Hospital Specialist Flyover / Turnel	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	250,000,000.00	150,000,000.00
Completion of Karaye 5KM Tarred road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	40,000,000.00
Completion of Rimin Gado 5KM Tarred road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		
Provision of Critical Infrastructure at APPROVED site for the development of Inland Dry Port at Zawachiki	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		20,000,000.00
Reinstatement of steel barrier along State Road	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		
Construction of Yan Mota Box culvert	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		40,000,000.00
Extension of Shimar Bridge	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		20,000,000.00
Rehabilitation of NNDC Quarters Road	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		20,000,000.00
Washout & Erosion Control measures at Various locations in Garko LG	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		
Flood control at Gaida Kuka Uku	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Garba Shehu Street and Muhammad Vice Adamu Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
AKTH Quarters Gate (Opposite Rayhan Hoel) Karkasa Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Re-Construction of R/Gado - Gulu road	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		10,000,000.00
Completion of D/Tofa 5km Road Project	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Completion of 44 LG Road Project	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Dangi Lanscaping wing	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Soro Daya - Yan Awaki - Nassarawa - Garu Tsanyawa (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Muntari Kawu Street, Danbare Layout Opposite BUK New site in Kumbotso LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Reconstruction of 'Yar akawa Juma'at Mosque - Maikalwa in Kumbotso LGA	6	023400100100 - Ministry of Works & Infrastructure	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction		15,000,000.00
Reconstruction of a road from Zawachiki Housing Estate - Samegu - Danbare - A Junction along Kano - Garzo Road in Kumbotso LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		15,000,000.00
Construction of Road from Dorawar Sallau - Kumburi - Yanaba - Gidan Ruga - Garun Mallan (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		
Rehabilitation of a road from Gezawa - Ungogo	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		15,000,000.00
Construction/Dualization of MCH Makafin Dala - Rijiyar Dankada - Kwanar dala. (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Construction of Rano township roads network	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Construction of Zambur Culvert	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Flood control and construction of Drainage at Bachirawa quarters	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00

Construction of Road from Kwanar Kwami - Kwami - Dorogo in Gwarzo LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Construction of Road and Drainage from Tofa - Agalawa - Masu - Kwandarma in Minjibir Lga	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Construction of Gyadi - Gyadi babban Layi road, Tarauni LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Construction of road & Bridges at Kiru - Abawa - Dansoshiya - Dangora road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		500,000,000.00
Constructio of Yan Awaki Layout Major Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Rehabilitation of Road Linking Ahmadu Bello - Badawa -Byepass	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		20,000,000.00
Construction of Road From Gwarzo Road - Unguwar Rimi - Yalwan Danzial	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		30,000,000.00
Construction of Roads Network within Danladi Nasidi Housing Estate	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Rehabilitation of Chiranchi Gabas - Gidan Kashi road,	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		15,000,000.00
Kwanar Wutsawa - Wutsawar Baganje - Balan Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Gwarzo Road - Wutsawar Makama - Sabuwar Unguwa Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Federal Girls Science Secondary School,Ganduje	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Construction of Dansudu Bridge	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Construction of 5New Emirates Road Network	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Constrction of Road Network at Falgore Forest	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		15,000,000.00
Construction of Road from kasuwar Yankatsari - Wasawa - Buraye in D/Kudu (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Hauren Waki - Sharada Juma'at - AA Rano Kasuwar Sharada KMC LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Rijiyar Gwan Gwan - Jogana linking D/kudu - Warawa - Gezawa Warawa LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Feeder in Chakwaya, Dawaki Ward in Rano LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Connstruction of Road From Gagarawa - Kunyawa - Figi - K/Labbo - k/waliya in Kunchi LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of raod Kofar Waika - Unguwar Dabai - Ungogo - Dawakin Tofa in Gwale LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of road from Doka - Riruwai in Doguwa LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Renovation Tamawa - Kwanar Yashi Bridge in R/Gado LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		10,000,000.00
Rehabilitation of Eroded Bagwai Dam in Bagwai LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		10,000,000.00
Construction of road from Kabo - Malam Gajere - Shadu - Hawaden Bango - Hawaden Gadima in Kabo LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Constrution of road from Albasu - Panda - Daho (House Resolution Albasu)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00

Construction of road Kwanar Malam Tukuki in Bebeji LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Lambu - Yarimawa - Yalwa Karama - Yanoko - D/Tofa in Tofa LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road Kademi - Yan Soro Makaranta - Yan Soro Kaura - Agunadawa - Malamawa - Wudilawa Cikin gari in Gaya LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Jogana - Matallawa - Daraudau - Tsaro - Garke - DanBal - Zango in Gezawa LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Panisa- Kunya - Dogon Gida in Minjibir LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road Yantsire - Yan kifi - Unguwar Tukari - Asibitin Filin Kaya in Nassarawa LGA (House Resolution)	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction bridge in sari gawo in Warawa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		30,000,000.00
Construction of bridge in katar kawa in warawa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		20,000,000.00
Construction of Road form Makoda - Dunawa - Koren Tabo Tsamiyar Boka in Makoda LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		30,000,000.00
Construction Road from Janguza Market - Lagel - Rijiyar Liti	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Nassarawa - Yan awaki - Gurun Tsanyawa in Tsanyawa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of road from Mil Goma - Maiduri Road - Sabon Garin Yankatsari in D/Kudu LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of road from Gadar Yan-mota - titin yan lemon tsami - gidan Ta'ambu - Mariya Sunusi - Abbatour	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Rehabilitation of Bichi - Shanono - Gwarzo Road	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		10,000,000.00
Construction of road from Dan hassan - Danga- Tofa - Dokawa - Kunshama in Kura LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Chirumawa - Garun Babba in G/Mallam LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Minjibir - Chedi - Kongo In Minjibir LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Bye - Pass - Yanshana - Yan Gizo - Garu - Limawa Linking Dawakin Kudu Road in kunbotoLGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Road from Faruruwa - Bagwaro in Takai LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Re-construction line drainage with slap from Aisami - Ayaji - Jakara Main Drainage in Dala LGA	6	023400100100 - Ministry of Works & Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction		15,000,000.00
Construction of Road from Dinyar Madiga - Kogo in Takai LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction of Kwanar Jaba - Kwanar Tikari - Layin Hajjia Kudu road Yantsire in Nassarawa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00
Construction 2km Road from Namaliya - Open University in Nassarawa LGA	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction		10,000,000.00

Construction of 25km Roaf From Unagogo - Minjibir	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			10,000,000.00
Construction of Road From Kwanar Dala - Gidan Mallam Aminu Kano in Dala LGA	6	023400100100 - Ministry of Works & Infratructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction			10,000,000.00
COMPLETE OVERHAULING OF PNEUMATICALLY OPERATED METAL SHEET SHARING MACHINE	6	023400100100 - Ministry of Works & Infratructure	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	1,350,000.00		1,350,000.00
REHABILITATION OF UNIVERSAL MILLING MACHINE	6	023400100100 - Ministry of Works & Infratructure	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	875,000.00		875,000.00
REHABILITATION OF PORTABLE DRILLING MACHINE	6	023400100100 - Ministry of Works & Infratructure	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	650,720.00		651,000.00
REHABILITATION 2NO (3-PHASE) ARC WELDING MACHINE	6	023400100100 - Ministry of Works & Infratructure	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	470,000.00		470,000.00
REHABILITATION OF A POWER SAW	6	023400100100 - Ministry of Works & Infratructure	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	265,000.00		265,000.00
REHABILITATION OF A DOUBLE ACTING HIGH PRESSURE STORAGE TYPE AIR COMPRESSOR	6	023400100100 - Ministry of Works & Infratructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	495,300.00		496,000.00
MINOR OVERHAULING OF THE EXISTING PERKINS 350KVA (BASIC) AT GIDAN MURTALA SECTARIAT	6	023400100100 - Ministry of Works & Infratructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	2,750,000.00		2,750,000.00
MAJOR OVERHAULING OF THE EXISTING 350KVA POWER GEN SET AT CABINET OFFICE	6	023400100100 - Ministry of Works & Infratructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	5,000,000.00		5,000,000.00
MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT KANO STATE HOUSE OF ASSEMBLY	6	023400100100 - Ministry of Works & Infratructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	5,000,000.00		5,000,000.00
REPLACEMENT OF THE EXISTING 200KVA POWER GEN SET AT CIVIL SERVICE COMMISSION	6	023400100100 - Ministry of Works & Infratructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	11,164,500.00		18,165,000.00
MINOR OVERHAULING OF THE EXISTING PERKINS 800KVA AT GOVERNMENT HOUSE KANO	6	023400100100 - Ministry of Works & Infratructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	3,500,000.00		3,500,000.00
MINOR OVERHAULING OF THE EXISTING CAT 310KVA & 200KVA GEN SETS AT GOVERNOR'S LODGE ASOKORO, ABUJA INCLUDING OTHER RELATED MECHANICAL/ELECTRICAL WORKS	6	023400100100 - Ministry of Works & Infratructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	4,750,000.00		43,500,000.00
MINOR OVERHAULING OF EXISTING CAT 288KVA AT DEPUTY GOVERNOR'S OFFICE	6	023400100100 - Ministry of Works & Infratructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	1,200,000.00		1,750,000.00
PROVISION OF NEW 350KVA AND MAJOR OVERHAULING OF THE EXISTING 200KVA GEN SET AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEAD QUARTER INCLUDING OTHER MECHANICAL/ELECTRICAL WORKS	6	023400100100 - Ministry of Works & Infratructure	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction	5,000,000.00		27,000,000.00
MINOR OVERHAULING OF EXISTING PERKINS 350KVA AT MURTALA MUHAMMAD LIBRARY	6	023400100100 - Ministry of Works & Infratructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	3,500,000.00		4,250,000.00
REHABILITATION OF THE LATHE MACHINE IN THE PRODUCTION WORKSHOP FOR THE ASSISTANT WORK SUPERINTENDENT TRAINEES	6	023400100100 - Ministry of Works & Infratructure	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	1,200,000.00		1,350,000.00
REHABILITATION OF THE PEDESTAL/BENCH GRINDING MACHINES	6	023400100100 - Ministry of Works & Infratructure	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	750,000.00		950,000.00

REHABILITATION OF BORING MACHINE AND TOOLS	6	023400100100 - Ministry of Works & Infrastructure	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	830,000.00		920,000.00
REHABILITATION OF BENCH TYPE DRILLING MACHINES	6	023400100100 - Ministry of Works & Infrastructure	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	950,000.00		975,000.00
PROVISION OF WORKSHOP TOOLS AND CONSUMABLES	6	023400100100 - Ministry of Works & Infrastructure	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70443 - Construction	1,350,000.00		1,650,000.00
INDEPENDENT POWER PLANT PROJECT AT TIGA	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS-POWER GENERATING PLANTS	70443 - Construction	400,000,000.00		150,000,000.00
INDEPENDENT POWER PLANT PROJECT AT CHALLAWA GORGE DAM IN KARAYE	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS-POWER GENERATING PLANTS	70443 - Construction	200,000,000.00		100,000,000.00
POWER EVACUATION (IPP) & CONSULTANCY SERVICES	6	023400100100 - Ministry of Works & Infrastructure	23050111 - OTHER CONSULTANCY	70443 - Construction	467,036,000.00		100,000,000.00
CONSULTANCY (KANO STATE INDEPENDENT POWER PROJECT	6	023400100100 - Ministry of Works & Infrastructure	23050111 - OTHER CONSULTANCY	70443 - Construction	130,000,000.00		30,000,000.00
SUPPLY & INSTALLATION OF TRANSFORMER & COMPLETE UNDERGROUND ELECTRICAL NETWORKING WITH COMPACT SYSTEM AT SHAIK ISYAKU RABIU CITY	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS-POWER GENERATING PLANTS	70443 - Construction	300,000,000.00		100,000,000.00
SUPPLY & INSTALLATION OF TRANSFORMER & COMPLETE HL/LT ELECTRICAL PARTIAL OVERHEAD NETWORKING AT SHAIK NASIRU KABARA CITY	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS-POWER GENERATING PLANTS	70443 - Construction	250,000,000.00		100,000,000.00
SEMI UNDER GROUND HOUSE SERVICING ELECTRIFICATION OF SHAIKH JA'AFAR MAHMUD ADAM HOUSING ESTATE	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS-POWER GENERATING PLANTS	70443 - Construction	55,280,000.00		53,280,000.00
PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK ISYAKU RABIU CITY	6	023400100100 - Ministry of Works & Infrastructure	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70443 - Construction	20,000,000.00		20,000,000.00
PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK NASIRU KABARA CITY	6	023400100100 - Ministry of Works & Infrastructure	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70443 - Construction	20,000,000.00		20,000,000.00
PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK JA'AFAR MAHMUD ADAM HOUSING ESTATE	6	023400100100 - Ministry of Works & Infrastructure	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70443 - Construction	50,000,000.00		50,000,000.00
MAJOR OVERHAULING OF BASIC 60KVA PERKINS GEN. SET AND OTHER MECHANICAL / ELECTRICAL RELATED WORKS AT GUEST HOUSE OF HON. MEMBER OF THE STATE ASSEMBLY	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS-POWER GENERATING PLANTS	70443 - Construction			18,500,000.00
RELOCATION OF STREET LIGHT FACILITIES FROM MILTARA ROUND ABOUT-DAWANAU TO DAWANAU-DAWAKIN TOFA ROAD	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS-POWER GENERATING PLANTS	70443 - Construction			225,000,000.00
SUPPLY AND INSTALLATION OF LT EXTENSION TO RUBUN TOWN AND REPLACEMENT OF VANDALIZED EXISTING 33KV LINE ALONG PANDA – ALBASU FEEDER TO WUROMANGO (HAMDULLAHI), ALBASU LOCAL GOVERNMENT AREA	6	023400100100 - Ministry of Works & Infrastructure	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction			15,472,000.00
SUPPLY AND INSTALLATION OF 300KVA, 33/0.415KV TRANSFORMER AND SUBSTATION ACCESSORIES AT KARGO, SUMAILA LOCAL GOVERNMENT AREA	6	023400100100 - Ministry of Works & Infrastructure	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction			7,014,000.00
SUPPLY AND INSTALLATION OF 500KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT KOFAR GARI/TSOHUWAR KASUWA, ROGO TOWN	6	023400100100 - Ministry of Works & Infrastructure	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction			5,030,000.00

SUPPLY AND INSTALLATION OF 200KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT YAN MAADAKA, ROGO LOCAL GOVERNMENT	6	023400100100 - Ministry of Works & Infrastructure	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction		8,335,000.00
MAINTENANCE MANAGEMENT SERVICES OF 2NOS 8-PERSENGER OTIS LIFTS AT GIDAN MURTALA SECRETARIAT, PAYMENT OF 40% OUTSTANDING BALANCE OF N830,827.25 ON PREVIOUS SERVICES RENDERED BY MESSRS YOMOD GLOBAL SERVICES AND OTHER MECHANICAL/ELECTRICAL WORKS	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		5,831,000.00
PROVISION AND INSTALLATION OF STREET LIGHTS ON 5KM DUAL CARRIAGE WAY IN DAWAKIN TOFA LOCAL GOVERNMENT HEADQUARTERS (3KM).	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		83,561,000.00
SUPPLY AND INSTALLATION OF NEW CAT 810KVA GEN SET AND REPAIR OF PERKINS 800KVA GEN SET AT GOVERNMENT HOUSE, KANO (SETTLEMENT OF THE 50% OUTSTANDING BALANCE)	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		55,248,000.00
SUPPLY AND INSTALLATION OF NEW 2.5MVA, 33/11KV POWER TRANSFORMER AT YUSUF MAITAMA SULE UNIVERSITY (100% OUTSTANDING PAYMENT) (CITY CAMPUS'S SUB STATION) KANO	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		24,661,000.00
PROVISION OF GRID POWER SUPPLY AT ZAWACHIKI INLAND DRY PORT AND STREETLIGHT ALONG THE DUAL & SINGLE CARRIAGE WAYS AND WITHIN THE DRY PORT	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		267,673,000.00
SUPPLY AND INSTALLATION OF NEW 500KVA, 33/11KV POWER TRANSFORMER AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS (CITY CAMPUS'S SUB STATION) KANO	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		13,500,000.00
INSTALLATION OF STREET LIGHT FROM KASUWAR KURMI - YAN MOTA - FARIN GIDA - JAKARA - TUDUN NUFAWA - KWANAR GODA - GABARI - YAN MOTA	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		10,000,000.00
RELOCATION OF HT (KEDCO) LINE AT THE GOVERNMENT HOUSE ROUND ABOUT (GOLDEN JUBILEE MONUMENT) (SETTLEMENT OF THE EXECUTED WORKS)	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		1,452,000.00
BORE HOLE DRILLING AT THE MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		15,000,000.00
PROCUREMENT OF NEW TROLLEY AND REPAIR OF HEAVY DUTY OVERHEAD CRANE	6	023400100100 - Ministry of Works & Infrastructure	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		3,052,000.00
Construction of Gashash Road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	285,000,000.00	
Construction of Muhammadu Buhari Road inter chagnge NNPC Hotoro	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	8,000,000,000.00	
Construction of Rano township roads	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	750,000,000.00	

Construction of Gaya township roads	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	750,000,000.00		
Construction of Karaye township road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	750,000,000.00		
Construction of Bichi township road	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	750,000,000.00		
Construction of rural roads across LGAs	6	023400100100 - Ministry of Works & Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	6,500,000,000.00		
Rehabilitation / Repairs - Roads (Covid 19 Response)	19	023400400100 - Kano State Maintenance Agency (KARMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	100,000,000.00		600,000,000.00
Maintenance and Clearance of Drainage	6	023400400100 - Kano State Maintenance Agency (KARMA)	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70443 - Construction	7,000,000.00		100,000,000.00
Purchase of Roads Maintenance Equipment	6	023400400100 - Kano State Maintenance Agency (KARMA)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - Construction	7,000,000.00	21,082,115.13	300,000,000.00
Developemnt of Ashpalt & Quarry Plant	6	023400400100 - Kano State Maintenance Agency (KARMA)	23020128 - OTHER CONSTRUCTION	70443 - Construction	20,000,000.00		10,000,000.00
Provision of Infrastructure to New Establishment and Sites Services Plots Dev	6	023403600000 - Housing Corporation	23020115 - CONSTRUCTION / PROVISION OF RAIL-WAYS	70611 - Housing Development	20,000,000.00		20,000,000.00
Renovation/Development of Dilapidated Property at Warri Road	6	023403600000 - Housing Corporation	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - Housing Development	20,000,000.00		20,000,000.00
Construction of 100 No. 2 Bed Room Houses	6	023403600000 - Housing Corporation	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development			30,000,000.00
Construction of 100 No. Low Cost Houses of 1 Bed room at Various Places	6	023403600000 - Housing Corporation	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	30,000,000.00		30,000,000.00
Purchase of New Buses	6	023403700100 - Kano State Transport Authority	23010108 - PURCHASE OF BUSES	70451 - Road Transport	200,000,000.00		50,000,000.00
Construction of Ultra Modern Terminus	6	023403700100 - Kano State Transport Authority	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70451 - Road Transport	10,000,000.00		50,000,000.00
Purchase of ICT gadgets for use in the Ultra Modern Terminus	6	023403700100 - Kano State Transport Authority	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport			10,000,000.00
Purchase of Motor Cycles	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	5,000,000.00		5,000,000.00
Purchase of Operational Vehicles (Covid 19 Response)	19	023403800100 - Kano State Road Transport Agency (KAROTA)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	100,000,000.00		100,000,000.00
Purchase of Trucks (Towing vehicles)	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	10,000,000.00		10,000,000.00
Purchase Of Office Furniture and Fittings	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	3,000,000.00		3,000,000.00
Purchase Of Computers	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	1,000,000.00		1,000,000.00
Purchase Of Computer Printers	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - Road Transport	500,000.00		500,000.00
Purchase Of Photocopying Machines	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70451 - Road Transport	1,000,000.00		1,000,000.00
Purchase Of Typewriters	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010116 - PURCHASE OF TYPEWRITERS	70451 - Road Transport	150,000.00		150,000.00
Purchase Of Scanners	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010118 - PURCHASE OF SCANNERS	70451 - Road Transport	300,000.00		300,000.00
Purchase Of Health / Medical Equipment	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - Road Transport	2,000,000.00		2,000,000.00

Purchase of Security Equipment (Communication Gadget)	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - Road Transport	2,000,000.00		50,000,000.00
Purchase Of Tricycle	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	1,000,000.00		1,000,000.00
Provision of Road Markings	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	4,000,000.00		4,000,000.00
Anniversaries/Celebrations	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70451 - Road Transport	1,000,000.00		1,000,000.00
Rehabilitation/Repairs of office Building	17	023403800100 - Kano State Road Transport Agency (KAROTA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	10,000,000.00		5,000,000.00
Purchase of Motor Cycles	13	023403900100 - Kano State Fire Service	23010104 - PURCHASE MOTOR CYCLES	70321 - Fire Protection Services	5,000,000.00		5,000,000.00
Purchase of Operational Vehicles (Covid 19 Response)	19	023403900100 - Kano State Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	5,000,000.00		5,000,000.00
Purchase of Trucks (Towing vehicles)	13	023403900100 - Kano State Fire Service	23010107 - PURCHASE OF TRUCKS	70321 - Fire Protection Services	10,000,000.00		10,000,000.00
Purchase Of Office Furniture and Fittings	13	023403900100 - Kano State Fire Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70321 - Fire Protection Services	5,000,000.00		5,000,000.00
Purchase Of Computers	13	023403900100 - Kano State Fire Service	23010113 - PURCHASE OF COMPUTERS	70321 - Fire Protection Services	2,000,000.00		2,000,000.00
Purchase Of Computer Printers	13	023403900100 - Kano State Fire Service	23010114 - PURCHASE OF COMPUTER PRINTERS	70321 - Fire Protection Services	5,000,000.00		5,000,000.00
Purchase Of Photocopying Machines	13	023403900100 - Kano State Fire Service	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70321 - Fire Protection Services	10,000,000.00		10,000,000.00
Purchase Of Typewriters	13	023403900100 - Kano State Fire Service	23010116 - PURCHASE OF TYPEWRITERS	70321 - Fire Protection Services	10,000,000.00		10,000,000.00
Purchase Of Scanners	13	023403900100 - Kano State Fire Service	23010118 - PURCHASE OF SCANNERS	70321 - Fire Protection Services	10,000,000.00		10,000,000.00
Purchase Of Health / Medical Equipment	13	023403900100 - Kano State Fire Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70321 - Fire Protection Services	3,000,000.00		3,000,000.00
Purchase of Security Equipment (Communication Gadget)	13	023403900100 - Kano State Fire Service	23010128 - PURCHASE OF SECURITY EQUIPMENT	70321 - Fire Protection Services	3,000,000.00		3,000,000.00
Purchase Of Tricycle	13	023403900100 - Kano State Fire Service	23010104 - PURCHASE MOTOR CYCLES	70321 - Fire Protection Services	3,000,000.00		3,000,000.00
Provision of Road Markings	13	023403900100 - Kano State Fire Service	23020128 - OTHER CONSTRUCTION	70321 - Fire Protection Services	4,000,000.00		4,000,000.00
Anniversaries/Celebrations	13	023403900100 - Kano State Fire Service	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70321 - Fire Protection Services	1,000,000.00		1,000,000.00
Fencing of Fire Sevice training at Dakata	13	023403900100 - Kano State Fire Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services			5,000,000.00
Rehabilitation/Repairs of office Building	13	023403900100 - Kano State Fire Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	10,000,000.00		10,000,000.00
Procurement of essencial fire fighting equipment	13	023403900100 - Kano State Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - Fire Protection Services		14,480,000.00	15,000,000.00
Maintenance of fire fighting appliance	13	023403900100 - Kano State Fire Service	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70321 - Fire Protection Services		39,982,000.00	40,000,000.00

Establishment of Fire Service Stations in the State	13	023403900100 - Kano State Fire Service	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - Fire Protection Services		10,000,000.00
PROVISION OF 2NO NEW TOYOTA HILUX	6	023405500100 - Kano Metro Politant Agency	23010108 - PURCHASE OF BUSES	70641 - Street lighting	5,000,000.00	21,875,000.00
PURCHASE OF 1NO 10 TONNES CRANE LORRY	6	023405500100 - Kano Metro Politant Agency	23010107 - PURCHASE OF TRUCKS	70641 - Street lighting	15,000,000.00	15,000,000.00
PROVISION OF NEW PATIENT LIFT AT ABDULLAHI WASAI HOSPITAL	6	023405500100 - Kano Metro Politant Agency	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70641 - Street lighting	13,000,000.00	
FACILITY MANAGEMENT OF 2NO 8 PASSENGERS LIFTS AT GIDAN MURTALA SECRETARIAT COMPLEX	6	023405500100 - Kano Metro Politant Agency	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70641 - Street lighting	3,875,000.00	
PURCHASE / REPAIRS VARIOIUS GEN SETS	6	023405500100 - Kano Metro Politant Agency	23010119 - PURCHASE OF POWER GENERATING SET	70641 - Street lighting	653,597,030.00	200,000,000.00
PLANT MAINTENANCE/GENERATORS FUEL COST (Covid 19 Response)	19	023405500100 - Kano Metro Politant Agency	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70641 - Street lighting	500,000,000.00	200,000,000.00
MAINTENANCE GENERAL	6	023405500100 - Kano Metro Politant Agency	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70641 - Street lighting	50,000,000.00	50,000,000.00
PROCUREMENT OF CRANE	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010107 - PURCHASE OF TRUCKS	70661 - Housing and Community Amenities N. E. C		25,000,000.00
PROCUREMENT OF WATER TANK	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70661 - Housing and Community Amenities N. E. C		15,000,000.00
PROCUREMENT CONCRET MIXTURE	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010107 - PURCHASE OF TRUCKS	70661 - Housing and Community Amenities N. E. C		5,000,000.00
DALA LOCAL GOVERNMENT	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C		8,000,000.00
FAGGE LOCAL GOVERNMENT	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C		8,000,000.00
GWALE LOCAL GOVERNMENT	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C		8,000,000.00
KUMBOTSO LOCAL GOVERNMENT	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C		8,000,000.00
NASSARAWA LOCAL GOVERNMENTG	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C		8,000,000.00
TARAUNI LOCAL GOVERNMENT	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C		8,000,000.00
UNOGOGO LOCAL GOVERNMENT	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C		8,000,000.00
URBAN LANDSCAPING AND BEAUTIFICATION	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23040101 - TREE PLANTING	70661 - Housing and Community Amenities N. E. C		10,000,000.00
DESIGN DEVELOPED REHABILITATION AND BEAUTIFICATION OF KANO METROPOLITAN.	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23040101 - TREE PLANTING	70661 - Housing and Community Amenities N. E. C		10,000,000.00
LANDSCAPING AND BEAUTIFICATION OF ROAD SITE AND PREMISES OF GOVERNMENT OFFICE AND UNDERPASSES AND BRIDGES	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C		10,000,000.00

CONTROL AND MAINTENANCE OF PARKS AND GARDENS	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70661 - Housing and Community Amenities N. E. C			7,000,000.00
CLEARING OF JUNKS, KIOSK, UNAUTHORIZED AND DILAPIDATED STRUCTURES	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C			5,000,000.00
PROCUREMENT OF OFFICE FURNITURES	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70661 - Housing and Community Amenities N. E. C			5,000,000.00
PROCUREMENT OF ELECTRICAL EQUIPMENT	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010119 - PURCHASE OF POWER GENERATING SET	70661 - Housing and Community Amenities N. E. C			5,000,000.00
PROCUREMENT OF COMPUTER AND ACCESSORIES	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C			1,000,000.00
PROCUREMENT OF PRINTERS	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010114 - PURCHASE OF COMPUTER PRINTERS	70661 - Housing and Community Amenities N. E. C			200,000.00
PROCUREMENT OF PHOTOCOPIER MACHINE	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70661 - Housing and Community Amenities N. E. C			350,000.00
PROCUREMENT OF OTHER WORKING MATERIAL	6	023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY	23010139 - PURCHASE OF OTHER FIXED ASSETS	70661 - Housing and Community Amenities N. E. C			200,000.00
Purchase/Acquisition Of Land / Compansation	6	023405700100 - Bureau for Land Management	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	100,000,000.00	321,165,740.00	100,000,000.00
Purchases Of Surveying Equipment	6	023405700100 - Bureau for Land Management	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	10,000,000.00		10,000,000.00
Purchase of Cadastral Equipment	6	023405700100 - Bureau for Land Management	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	50,000,000.00		30,000,000.00
Construction / Provision Of Infrastructure	6	023405700100 - Bureau for Land Management	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	10,000,000.00		10,000,000.00
Construction Of ICT Infrastructures	6	023405700100 - Bureau for Land Management	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	10,000,000.00		10,000,000.00
Construction/Provision of Boundary Pillars/ Regularization of Planned Environment	6	023405700100 - Bureau for Land Management	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	10,000,000.00	153,000.00	10,000,000.00
Construction of 18 Cubicles Unfront of the Volcanizers/Mechanics	6	023405700100 - Bureau for Land Management	23020128 - OTHER CONSTRUCTION	70611 - Housing Development			10,000,000.00
Construction of 20Nos Shops, 36Nos Temporary Shades, 4Nos Intermediate Shops including Upstairs behind block K and 22Nos Shops adjacent to Malam kato newly create shopping mall within the park.	6	023405700100 - Bureau for Land Management	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development			20,000,000.00
Rehabilitation/Repairs- ICT Infrastructures	6	023405700100 - Bureau for Land Management	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70611 - Housing Development	10,000,000.00	2,990,000.00	10,000,000.00
Greater Kano Metropolitan Area Accelerated Development (Western Bypass Project)	6	023405700100 - Bureau for Land Management	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70611 - Housing Development	5,000,000.00		10,000,000.00
Development of serviced Layouts within metropolitant	6	023405700100 - Bureau for Land Management	23030113 - REHABILITATION / REPAIRS - ROADS	70611 - Housing Development	10,000,000.00		20,000,000.00
Development of Geo-Information System (GIS)	6	023405700100 - Bureau for Land Management	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70611 - Housing Development	50,000,000.00		50,000,000.00
Provision for Project Design and Road Marking for Metropolitan roads.	1	023405800100 - KNUPDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20,000,000.00		20,000,000.00
Urban Re-design Programme (Review of Kano Master Plan and Other Urban Centres Across the State)	1	023405800100 - KNUPDA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	50,000,000.00		50,000,000.00

Purchase of Survey Equipment	1	023405800100 - KNUPDA	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70421 - Agriculture	10,000,000.00	10,000,000.00
Construction/Provision Of Office Buildings	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	10,000,000.00
CONSTRUCTION OF ACCESS ROAD IN TARAUNI LGA	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	1,000,000.00	5,000,000.00
Dala Local Government Area	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	5,000,000.00
Fagge Local Government Area	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	5,000,000.00
Gwale Local Government Area	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	5,000,000.00
Kumbotso Local Government Area	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	5,000,000.00
Municipal Local Government Area	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	5,000,000.00
Nassarawa local Government Area	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	5,000,000.00
Tarauni Local Government Area	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	5,000,000.00
Ungogo Local Government Area	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	200,000,000.00
Dualization of Kabuga - Kofar Dawanau - Kofar Ruwa	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	50,000,000.00
Dualization of Independence Road	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	30,000,000.00
Dualization of Dan'agundi - Sharada - Sani Abacha Youth Centre.	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	70,000,000.00	50,000,000.00
Provision of 5Km Tarred Road in Rural LGAs (Covid 19 Respose)	19	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	50,000,000.00	20,000,000.00
Provision of Infrastructure at sheikh Ja'afar City (Umarawa)	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	50,000,000.00
Continuation of Inherited Project.	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	100,000,000.00	21,000,000.00
Service Lane	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	30,000,000.00	30,000,000.00
Construction of New Roads Across the State	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	20,000,000.00	20,000,000.00
Completion of Five Security Plaza at Various Locations in the State including other Roads.	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	40,000,000.00	100,000,000.00
Construction of Dambatta Ring Road	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	50,000,000.00	70,000,000.00
Construction of Road at Hausawa Dan fulani Tarauni LGA	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	50,000,000.00	61,000,000.00
Construction of Road at Hotoro Limawa in Tarauni LGA	1	023405800100 - KNUPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	50,000,000.00	70,000,000.00
Construction of Museum, Park, Event Centre, Refreshment Centre, Library, Construction of VIP Lounge and railing of Durbar festivity areas at the 4 Emirate Councils	13	023600100100 - Ministry of Tourism & Culture	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism		100,000,000.00
Production of Durbar Catalogue for the 5 Emirates	13	023600100100 - Ministry of Tourism & Culture	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70473 - Tourism		40,000,000.00
Annual Cultural Festivals at the 5 Emirates	13	023600100100 - Ministry of Tourism & Culture	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70473 - Tourism		20,000,000.00

Identification of crafts and cultural materials at the 44 Local Government Areas	13	023600100100 - Ministry of Tourism & Culture	23050101 - RESEARCH AND DEVELOPMENT	70473 - Tourism		9,000,000.00
Promotion of Tourism and Cultural activities	13	023600100100 - Ministry of Tourism & Culture	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70473 - Tourism		10,000,000.00
Tourism Policy and Master Plan for Kano State	13	023600100100 - Ministry of Tourism & Culture	23050101 - RESEARCH AND DEVELOPMENT	70473 - Tourism		5,000,000.00
Construction/Provision Of Office Buildings	8	023600300100 - History & Culture Bureau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70821 - Cultural Services	2,000,000.00	
Construction / Provision Of Infrastructure	8	023600300100 - History & Culture Bureau	23020128 - OTHER CONSTRUCTION	70821 - Cultural Services	1,000,000.00	
National Cultural Festival, Abuja	8	023600300100 - History & Culture Bureau	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70821 - Cultural Services	3,000,000.00	
National Festival of Arts and Culture	8	023600300100 - History & Culture Bureau	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70821 - Cultural Services	2,000,000.00	
State Arts and Culture Festival	8	023600300100 - History & Culture Bureau	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70821 - Cultural Services	2,000,000.00	
African Arts and Culture Exhibition	8	023600300100 - History & Culture Bureau	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70821 - Cultural Services	2,000,000.00	
Rehabilitation/Repairs Of Residential Buildings / Dala Hills	8	023600300100 - History & Culture Bureau	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70821 - Cultural Services	1,000,000.00	10,000,000.00
PURCHASE OF VARIOUS WILD ANIMALS FOR THE ZOO	1	023605400100 - Zoological & Wild Life Mgt. Agency	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	10,000,000.00	5,000,000.00
Rehabilitation/Repairs of Staff outpost stations at Falgore Game Reserve	1	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	5,000,000.00	20,000,000.00
Rehabilitation / Repairs OF WALL FENCING AT THE ZOO	1	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	2,000,000.00	500,000.00
Rehabilitation / Repairs OF DRAINAGES AT THE ZOO	1	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	1,000,000.00	3,000,000.00
Rehabilitation / Repairs OF FALGORE GAME RESERVE	1	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	1,000,000.00	500,000.00
Rehabilitation / Repairs ZOO OPEN THEATRE	1	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	3,000,000.00	5,000,000.00
Rehabilitation of Enclosures and other Facilities	1	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	3,000,000.00	10,000,000.00
Wildlife (Biodiversity) Conservation	1	023605400100 - Zoological & Wild Life Mgt. Agency	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	2,000,000.00	500,000.00
REHABILITATION OF MORDERN CHILDREN'S PARK	1	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	2,000,000.00	500,000.00

RE-DEVELOPMENT OF BOTANICAL GARDEN	1	023605400100 - Zoological & Wild Life Mgt. Agency	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70541 - Protection of Biodiversity and Landscape	1,500,000.00		
GAME RANCHING	1	023605400100 - Zoological & Wild Life Mgt. Agency	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	2,000,000.00		
COMMUNITY AND CONSERVATION	1	023605400100 - Zoological & Wild Life Mgt. Agency	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	2,000,000.00		
ESTABLISHMENT OF EDUCATION CENTER	1	023605400100 - Zoological & Wild Life Mgt. Agency	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70541 - Protection of Biodiversity and Landscape	2,000,000.00		500,000.00
LANDSCAPING AT KANO ZOO	1	023605400100 - Zoological & Wild Life Mgt. Agency	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	1,000,000.00		500,000.00
CONTINUATION OF PUBLIC FINANCIAL MANAGEMENT REFORMS	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00		10,000,000.00
DONOR PROJECTS COORDINATION PROGRAMME	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00		10,000,000.00
DEVELOPING FRAMEWORK FOR ACCESSING SDGS FUNDS.	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00		10,000,000.00
PURCHASE OF COMPUTER / I T EQUIPMENT	13	023800100100 - Ministry of Planning & Budget	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	20,000,000.00		20,000,000.00
PURCHASE OF OFFICE FURNITURE	13	023800100100 - Ministry of Planning & Budget	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	20,000,000.00		20,000,000.00
PURCHASE OF OFFICE EQUIPMENT	13	023800100100 - Ministry of Planning & Budget	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	20,000,000.00		20,000,000.00
CAPITAL COMMITMENT	13	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70132 - Overall Planning and Statistical Services	2,554,000,512.00		3,500,000,000.00
DEV. OF CAPITAL ASSETS	13	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70132 - Overall Planning and Statistical Services	2,304,614,185.00		3,542,570,426.00
S D G's CONDITIONAL GRANT SCHEME	13	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70132 - Overall Planning and Statistical Services	500,000,000.00		1,115,000,000.00
SOCIO-ECONOMIC STUDIES AND CONSULTANCY	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	50,000,000.00	25,918,500.00	50,000,000.00
FOOD AND NUTRITION PROGRAMME	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	30,000,000.00		30,000,000.00
STATES AND LOCAL GOVERNANCE REFORM PROJECTS (SLOGOR) EU - WORLD BANK ASSISTED	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	936,303,630.00	206,077,833.34	190,000,000.00
SPECIAL INTERVENTION PROJECTS IN SOME LGAS	13	023800100100 - Ministry of Planning & Budget	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70132 - Overall Planning and Statistical Services	1,000,000,000.00		1,000,000,000.00
RESEARCH STUDIES / INVESTIGATION PROGRAMME	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00		10,000,000.00
STAFF CAPACITY BUILDING & DEVELOPMENT	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00		10,000,000.00

BUDGET PERFORMANCE TRACKING	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00		10,000,000.00
MAFITA APRENTICESHIP & COSDES PROGRAMME	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00		10,000,000.00
SOCIAL INTERVENTION PROGRAMME (SOCU) Covid 19 Response)	19	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	50,000,000.00	8,278,000.00	50,000,000.00
SFTAS PROGRAMME	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	50,000,000.00		50,000,000.00
Covid 19 Response Programme activities within the State	19	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	318,000,000.00		318,000,000.00
conduct state wide sensitization on importance of exclusive breast feeding	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services			4,400,000.00
Create nutrition desk and incorporate nutrition objectives into MDAs' development policies, plans and programmes.	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	4,400,000.00		697,000.00
Strengthen nutrition education and training in the curricula of early child care, primary and secondary schools	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	697,000.00		3,958,000.00
Organize town hall meetings on personal hygiene, hand washing promotion and menstrual hygiene management for adolescents and caregivers in communities	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	3,958,000.00		1,860,000.00
Monitor and evaluate micronutrient supplementation programme performance at LGA and community levels	13	023800100100 - Ministry of Planning & Budget	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	1,860,000.00		18,886,000.00
Domesticate national Quality and Safety guidelines for food handlers in the state	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	18,886,000.00		6,978,252.40
Develop an advocacy and social mobilisation strategy for food and nutrition	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	6,978,252.00		245,000.00
Sustain advocacy to policymakers at all levels for resource mobilisation for food and nutrition activities	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	245,000.00		245,000.00
Develop Score Cards of lessons learnt on Budget tracking & apply to SPFN plan	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	245,000.00		3,650,000.00
Conduct regular budget tracking; apply lessons learnt to all-levels of Food & Nutrition budgeting processes	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	3,650,000.00		11,191,000.00
Organize quarterly meetings of committee on Food and nutrition at all levels	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	11,191,000.00		2,640,000.00
Advocate, produce and disseminate State policy on Food and Nutrition and the strategic Plan at the State and Local Government Levels	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	2,640,000.00		16,690,000.00
Advocate for the Creation of budget lines on food and nutrition activities in MDAs/LGAs	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	16,690,000.00		6,231,000.00
Build the capacity of Nutrition desk officers in MDAs/LGAs through training & retraining on resource mobilisation and allocation	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	6,231,000.00		11,631,000.00

Conduct research, monitoring & evaluation on food and nutrition activities in collaboration with partners and private sector	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	11,631,000.00		74,230,000.00
Promote research on development of Nutritious diets from locally available staple foods for improved utilization and nutrition	13	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	74,230,000.00		1,697,000.00
Rehabilitation / Repairs Of Office Buildings	13	023800400100 - Kano State Bureau of Statistics	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	5,000,000.00		5,000,000.00
Automated State Statistical System and Geo spatial House Hold Survey	13	023800400100 - Kano State Bureau of Statistics	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services			20,000,000.00
Integrated Agriculture and Water Resources Development Project (IDB financed projects on Water Supply)	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,600,000,000.00		500,000,000.00
Grants and Facilities (PEWASH PROJECT)	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,371,400,000.00		1,371,400,000.00
Construction of Solar and Generator Powered Borehole Schemes across the 44 LGAs	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	50,000,000.00		100,000,000.00
Community Managed Small Town Water Supply Borehole and Tubewell Based Water Supply Schemes: Construction of 7no. Borehole based water schemes at Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, and Bunkure and 1no. Tubewell based water scheme at Ganduje (Covid 19 Respose)	19	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	100,000,000.00	65,000,000.00	350,000,000.00
Re - inforcement of Trunks Main and Reticulation System	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	30,000,000.00		50,000,000.00
Construction of New 90mld Water Treatment Plant at Wudil	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	50,000,000.00		50,000,000.00
Construction of New Water Reservoir: Bompai Rock reservoir will serve major part of Nassarawa, Fagge & Municipal LGAs, while that of Zaria Road (Tamburawa) will balance water supply from the 150mld Tamburawa WTP and Mariri reservoir is to balance water supplied from the New Wuidl 90mld for distribution to major parts of the city including neighboring LGAs of Gezawa and Gabasawa (Covid 19 Respose)	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	100,000,000.00		100,000,000.00
Purchase and Installation of Water Pumps	10	025200100100 - Ministry of Water Resources	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	20,000,000.00	16,000,000.00	100,000,000.00
Wall Fencing of Water Works	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00		10,000,000.00
Procurement and Installation of Generating Sets for Water Treatment Plants	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00		10,000,000.00
Regional Water Schemes	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	5,000,000.00		50,000,000.00
Establishment of data bank for the Ministry by PRS department	10	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	2,000,000.00		2,000,000.00

Rehabilitation of existing Irrigation Facilities	10	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	10,000,000.00	19,800,000.00	20,000,000.00
Purchase of modern laboratory equipment for soil analysis and water quality testing & Reagents	10	025200100100 - Ministry of Water Resources	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70631 - Water Supply	10,000,000.00		10,000,000.00
Construction of Tiga - Rano New Pipr line	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			50,000,000.00
Rehabilitation of Existing Dams	10	025200100100 - Ministry of Water Resources	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	30,000,000.00		50,000,000.00
Construction and development of new irrigation schemes	10	025200100100 - Ministry of Water Resources	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70631 - Water Supply	20,000,000.00		100,000,000.00
Construction of Small Earth Dams in the State	10	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20,000,000.00		150,000,000.00
Procurement & Installation of Hydrology Equipment: Filter /Recorder Housing For Hydro Staff, Gauging & Automatic Water Level Recorder	10	025200100100 - Ministry of Water Resources	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - Water Supply	15,000,000.00		15,000,000.00
Rehabilitation of Hydro Office Complex	10	025200100100 - Ministry of Water Resources	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - Water Supply	5,000,000.00		5,000,000.00
Hydrological Electrical Power Station	10	025200100100 - Ministry of Water Resources	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply			10,000,000.00
Publication Of Hydrological & Metrological Water Quality Report	10	025200100100 - Ministry of Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	6,000,000.00		6,000,000.00
Rehabilitation/Repairs of Chalawa Water Complex	10	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20,000,000.00		50,000,000.00
Wudil Regional Water Supply Scheme	10	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	67,871,220.00		61,371,220.00
Joda Water Treatment Plant	10	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply			41,628,780.00
Upgrading of Greater Kano Distribution networks. Including consultancy services.	10	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	40,000,000.00		50,000,000.00
Chiomawa Regional Water Scheme.	10	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20,000,000.00		20,000,000.00
New Tamburawa Water Complex.	10	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00		50,000,000.00
Semi-Urban Regional Water Schemes.	10	025210100100 - Kano State Water Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	40,000,000.00		40,000,000.00
Technical Services Challawa.	10	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	30,000,000.00		50,000,000.00
Watari Water Plant.	10	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	14,798,181.00		50,000,000.00
Reticulation Networks Improvement.	10	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	60,000,000.00	11,054,242.00	50,000,000.00

AFD Support Funds.	10	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	900,000,000.00	146,666,539.20	1,293,333,460.80
World Bank Support Fund. (Quick Wins)	10	025210100100 - Kano State Water Board	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply		7,900,000.00	58,100,000.00
Electricity (power from National Grid)	10	025210100100 - Kano State Water Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	100,000,000.00	528,925,817.80	50,000,000.00
Procurement of Water Treatment Chemicals (Covid 19 Resp.)	19	025210100100 - Kano State Water Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	3,080,000,000.00	1,983,600,000.00	1,000,000,000.00
Installation of Water Tanks at Dutsen Zurare to serve Gama, Gwagwarwa, Kaura Goje, Dakata T/Wada, T/Murtala & Gawuna	10	025210100100 - Kano State Water Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	10,000,000.00		10,000,000.00
Purchase Of Office Furniture and Fittings	10	025210100100 - Kano State Water Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - Water Supply			9,358,000.00
Purchase Of Computers,Printers & Other IT Equipments	10	025210100100 - Kano State Water Board	23010113 - PURCHASE OF COMPUTERS	70631 - Water Supply			5,000,000.00
Purchase Of Power Generating Set	10	025210100100 - Kano State Water Board	23010119 - PURCHASE OF POWER GENERATING SET	70631 - Water Supply			2,100,000.00
Purchase of Motor Cycles / Bicycles	10	025210100100 - Kano State Water Board	23010104 - PURCHASE MOTOR CYCLES	70631 - Water Supply			10,388,000.00
Purchase Of Motor Vehicles	10	025210100100 - Kano State Water Board	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply			10,000,000.00
Rehabilitation/Repairs Of Residential Buildings	10	025210100100 - Kano State Water Board	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply			2,850,000.00
Rehabilitation / Repairs Of Office Buildings	10	025210100100 - Kano State Water Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - Water Supply			50,000,000.00
Installation of Water Booster at Kafin Chiri in Garko LGA	10	025210100100 - Kano State Water Board	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply	25,000,000.00		35,000,000.00
Construction/Provision Of Water Facilities	10	025210100100 - Kano State Water Board	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply			25,000,000.00
Construction of 2Million litres reservoir at Dutsen Zurari In Nassarawa LGA	10	025210100100 - Kano State Water Board	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply			10,000,000.00
Construction/Provision of Water facilities: This is for the construction of ten (10) compartments of commercial VIP latrines equipped with complete solar boreholes 2Nos in each of the major markets of Bichi, Rano, Karaye and Gaya Emirate Councils (to be handed over to private investors for revenue generation)	10	025210600100 - Wreca	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply	20,000,000.00		20,000,000.00
Construction of ICT infrastructure: This is for the construction of 50 seater ICT block to be equipped with computers for external candidates examinations (WAEC, NECO, KNSG manpower training etc) as commercial outfit.	10	025210600100 - Wreca	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - Water Supply	20,000,000.00		20,000,000.00
Procurement of heavy duty machineries: This is to improve the operational capacity of the Agency through granting treasury loan to be repaid by hiring of plant and securing of contracts (payback period within 5 years).	10	025210600100 - Wreca	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - Water Supply	10,000,000.00		100,000,000.00
Purchase of survey equipments:This is for procurement of modern land and Geophysical survey equipment.	10	025210600100 - Wreca	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70631 - Water Supply	17,888,820.00		17,888,820.00

Rehabilitation of Irrigation Schemes: This is for the rehabilitation of Magaga Irrigation scheme	10	025210600100 - Wreca	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	10,000,000.00		10,000,000.00
Construction of commercial shops: This is for the construction of 2storey commercial shops comprising of 66Nos shops with latrine as revenue yielding outfit (to be financed through PPP) repayable within 10 years.	10	025210600100 - Wreca	23020128 - OTHER CONSTRUCTION	70631 - Water Supply	10,000,000.00		10,000,000.00
Repairs of heavy duty Machines/ Vehicles: The amount is for the repairs of existing heavy duty machineries and unserviceable ones (to remit N5,000,000.00 yearly to government as revenue).	10	025210600100 - Wreca	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70631 - Water Supply	17,888,820.00		17,888,820.00
Recapitalisation of the Agency through partnership with external interested investors to be sourced nationally and internationally	10	025210600100 - Wreca	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70631 - Water Supply	1,450,000,000.00		
Purchase Of Office Furniture and Fittings	10	025210600100 - Wreca	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - Water Supply	14,500,000.00	11,054,242.00	
Construction of ICT Infrastructure	10	025210600100 - Wreca	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - Water Supply	10,000,000.00		
Construction/Provision Of Water Facilities	10	025210600100 - Wreca	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00	7,900,000.00	
Procurements of Heavy Duty Machines (Covid 19 Respose)	19	025210600100 - Wreca	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00		
Repair of Heavy Duty Machines/Vehicles	10	025210600100 - Wreca	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70631 - Water Supply	17,888,820.00		
Purchase of Survey Equipments	10	025210600100 - Wreca	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70631 - Water Supply	10,000,000.00		
Construction of Irrigation Schemes	10	025210600100 - Wreca	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00		
Resuscitation of WRECA(BOI 70%/KNSG30% Funded Project)	10	025210600100 - Wreca	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			
Construction of Feeder road	10	025210600100 - Wreca	23020114 - CONSTRUCTION / PROVISION OF ROADS	70631 - Water Supply	14,500,000.00		14,500,000.00
Purchase a new Drilling Rig complete with all accessories, operational vehicles, tools and 1year service/spare parts	10	025210700100 - RUWASA	23010107 - PURCHASE OF TRUCKS	70631 - Water Supply			100,000,000.00
Handpump Borehole Construction	10	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20,000,000.00		50,000,000.00
Construction of mechanized boreholes	10	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20,000,000.00		20,000,000.00
Construction of complete solar powered boreholes scheme	10	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20,000,000.00	51,000,000.00	100,000,000.00
Construction of complete system new model windmill water solutions	10	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			10,000,000.00
Construction of water facilities in 4project LGAs (EU/UNICEF WSSSRP II) Funded project	10	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	460,000,000.00	215,246,567.00	460,000,000.00

Construction of sanitation facilities in public schools	10	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	15,000,000.00		70,000,000.00
Community Led Total Sanitation (CLTS) Triggering, Monitoring and Follow-Up for attainment of ODF Status	10	025210700100 - RUWASA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	7,000,000.00		7,000,000.00
Construction of Hand pump Boreholes in some CMAM Centres	10	025210700100 - RUWASA	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	4,000,000.00		4,000,000.00
Implementation of Hygiene Promotion in Triggered Communities	10	025210700100 - RUWASA	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70631 - Water Supply	25,000,000.00		25,000,000.00
Community Water Safety Plan (CWSP) Training, Monitoring and Follow-Up	10	025210700100 - RUWASA	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70631 - Water Supply	5,000,000.00		5,000,000.00
Rehabilitation of Hand pump Operated boreholes across the State	10	025210700100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20,000,000.00		20,000,000.00
Rehabilitation of Existing Hand Pump Boreholes in identified CMAM Centres	10	025210700100 - RUWASA	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	975,000.00		975,000.00
Purchase of Computers Equipment	10	025300100100 - Ministry of Rural & Community Development	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	5,000,000.00		2,000,000.00
Purchase of Photocopy Machine and Scanner	10	025300100100 - Ministry of Rural & Community Development	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70621 - Community Development			1,000,000.00
Nomadic Fulani Modern Village	10	025300100100 - Ministry of Rural & Community Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development			10,000,000.00
Annual Community Competition	10	025300100100 - Ministry of Rural & Community Development	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70621 - Community Development	2,000,000.00		2,000,000.00
Community Development Assisted Programme through purchase of materials	10	025300100100 - Ministry of Rural & Community Development	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	1,000,000.00		10,000,000.00
construction of ICT (Router and Wireless Network)	10	025300100100 - Ministry of Rural & Community Development	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - Community Development			10,000,000.00
Construction of Rural Roads across Kwonkwo-Numbawa-Kubarachi	10	025300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development			10,000,000.00
Construction of Rural Roads Kanwa-Danbato-Hausawa Madobi	10	025300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development			10,000,000.00
Construction of Rural Roads tamiyar Ammawa-Nassarawa Kofa Bebeji	10	025300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development			10,000,000.00
Construction of Rural Roads Mariristamiya-Gerawa-Mai Allo Kumbotso	10	025300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development			10,000,000.00
Construction of Rural Roads Jobawa-Jobawan Yasshi Garin Mallam	10	025300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development			10,000,000.00
Construction of Rural Roads Hayin Yalwa Jan Duste	10	025300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development			10,000,000.00
Construction of Rural Roads Tudun Wadan Yar Kade Yar Kawo -Yar Tale 15km	10	025300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development			20,000,000.00

Construction of Rural Roads Masara-asubanci	10	025300100100 - Ministry of Rural & Community Development	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development			20,000,000.00
Rehabilitation of Office Building Land scaping & Beautification	10	025300100100 - Ministry of Rural & Community Development	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - Community Development			30,000,000.00
Construction of 496.4Km Roads Across 44 LGAs under RAAMP World Bank	10	025300200100 - RAMPS Directorate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	987,500,000.00		690,712,418.00
Expected draw down form IDA for the implementation of World Bank (RAAMP).	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development			5,296,751,524.00
Rehabilitation of feeder road at (Madobi LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00		18,925,870.00
Rehabilitation of feeder road at (Garin Mallan LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00		18,982,290.00
Rehabilitaion of feeder road at (Gwarzo LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00		19,267,040.00
Rehabilitation of feeder road at (Tsanyawa LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00		19,728,348.00
Rehabilitation of feeder road at (Ajingi LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00		19,030,878.00
Rehabilitation of feeder road at (Takai LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00		19,991,291.00
Rehabilitation of feeder Road at (Kabo LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00		27,964,580.00
Rehabitation of feeder Road at (Gwarzo LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00		28,645,762.00
Rehabilitation of feeder Road at (Tofa LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development			10,000,000.00
Rehabilitation of feeder Road at (Warawa LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development			10,000,000.00
Rehabilitation of feeder Road at (Bebeji LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development			10,000,000.00
Rehabilitation of feeder Road at (Kibiya LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development			10,000,000.00
Rehabilitation of feeder Road at (Bichi LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development			10,000,000.00
Rehabilitation of feeder Road at (Tsanyawa LGA)	10	025300200100 - RAMPS Directorate	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development			10,000,000.00
Rehabilitation of Earth Dam at Gora (Madobi LGA)	10	025300200100 - RAMPS Directorate	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	10,000,000.00		10,000,000.00
Rehabilitaion of Earth Dam at T/kyanfawa (Garin mallan LGA)	10	025300200100 - RAMPS Directorate	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	10,000,000.00		10,000,000.00
Rehabilitaion of Earth Dam at Danzabuwa (Bichi LGA)	10	025300200100 - RAMPS Directorate	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	10,000,000.00		10,000,000.00
Rehabilitation of Earth Dam at Dajin tsaffau (Ajingi LGA)	10	025300200100 - RAMPS Directorate	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	10,000,000.00		10,000,000.00
Rehabilitation of Earth Dam at Kure (Kibiya LGA)	10	025300200100 - RAMPS Directorate	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	5,000,000.00		10,000,000.00
Rehabilitation of Earth Dam at waskayawa(Gwarzo LGA)	10	025300200100 - RAMPS Directorate	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	5,000,000.00		10,000,000.00
Purchase Of Office Furniture and Fittings	10	025300300100 - Rural Electrification Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	5,000,000.00		5,000,000.00
Purchase Of Computers	10	025300300100 - Rural Electrification Board	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	500,000.00		500,000.00
Construction/Provision Of Electricity Covid 19 Response	19	025300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10,000,000.00	3,806,890.00	10,000,000.00
Rehabilitation/Repairs - Electricity	10	025300300100 - Rural Electrification Board	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - Community Development	7,000,000.00		7,000,000.00

Purchase of Transformers & Materials for Comm. Assist.	10	025300300100 - Rural Electrification Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70621 - Community Development	7,000,000.00		7,000,000.00
provision of electricity at gurjiya housing estate	10	025300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10,000,000.00		10,000,000.00
Installation of 600 nos solar powered street light sch&others.	10	025300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10,000,000.00		10,000,000.00
Electrification of Beguwa Muntsira Unguwar Tanko & Shiburu in Doguwa LGA	10	025300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	2,000,000.00		2,000,000.00
Completion of Sabuwar Kaura-Asada Electrification Projects	10	025300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development			15,000,000.00
electrification of Zarandiya Town in Takai LGA	10	025300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development			10,000,000.00
Electrification of Kachako Township Extension in Takai LGA	10	025300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development			10,000,000.00
MASS TRANSIT SCHEME - KANO METROPOLITAN LIGHT RAIL	6	025600100100 - Ministry of Housing & Transport	23020115 - CONSTRUCTION / PROVISION OF RAIL-WAYS	70651 - R&D Housing and Community Amenities	3,000,000,000.00		3,000,000,000.00
BUS MASS TRANSIT(BMT)	6	025600100100 - Ministry of Housing & Transport	23020128 - OTHER CONSTRUCTION	70651 - R&D Housing and Community Amenities	200,000,000.00		20,000,000.00
CONSTRUCTION OF ULTRA MODERN BUS TERMINALS AT VARIOUS LOCATION IN THE STATE	6	025600100100 - Ministry of Housing & Transport	23020128 - OTHER CONSTRUCTION	70651 - R&D Housing and Community Amenities			10,000,000.00
ROAD SIGNS, GANTRIES, ROAD MARKING AND OTHER TRAFFIC CONTROL DEVICES	6	025600100100 - Ministry of Housing & Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70651 - R&D Housing and Community Amenities	50,000,000.00		10,000,000.00
CONSTRUCTION OF CRUSH BARRIER AT BOMPAI ROAD	6	025600100100 - Ministry of Housing & Transport	23020128 - OTHER CONSTRUCTION	70651 - R&D Housing and Community Amenities			10,000,000.00
PROVISION OF PARKING LOTS	6	025600100100 - Ministry of Housing & Transport	23020128 - OTHER CONSTRUCTION	70651 - R&D Housing and Community Amenities			10,000,000.00
PRODUCTION OF KANO STATE STRATEGIC TRANSPORT MASTER PLAN	6	025600100100 - Ministry of Housing & Transport	23050101 - RESEARCH AND DEVELOPMENT	70651 - R&D Housing and Community Amenities	15,000,000.00		15,000,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT ZAWACIKI, KUMBOTSO LG	6	025600100100 - Ministry of Housing & Transport	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities			5,000,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT BICHI LG	6	025600100100 - Ministry of Housing & Transport	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities			5,000,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT KATSINAWA UNGOGO LG	6	025600100100 - Ministry of Housing & Transport	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities			5,000,000.00

DEVELOPMENT OF MASS HOUSING SCHEME AT RANO LG	6	025600100100 - Ministry of Housing & Transport	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities			5,000,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT GWARZO, KARAYE EMIRATE	6	025600100100 - Ministry of Housing & Transport	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities			5,000,000.00
DEVELOPMENT OF MASS HOUSING SCHEME AT WUDIL, GAYA EMIRATE	6	025600100100 - Ministry of Housing & Transport	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities			5,000,000.00
MAINTENANCE OF GOVERNMENT HOUSING ESTATE AT ZAWACIKI	6	025600100100 - Ministry of Housing & Transport	23030103 - REHABILITATION / REPAIRS - HOUSING	70651 - R&D Housing and Community Amenities			5,000,000.00
ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT SHEIK JAAFAR HOUSING ESTATE	6	025600100100 - Ministry of Housing & Transport	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70651 - R&D Housing and Community Amenities			5,000,000.00
ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT SHEIK ISYAKA RABI'U HOUSING ESTATE	6	025600100100 - Ministry of Housing & Transport	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70651 - R&D Housing and Community Amenities			5,000,000.00
ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT NASIRU KABARA HOUSING ESTATE	6	025600100100 - Ministry of Housing & Transport	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70651 - R&D Housing and Community Amenities			5,000,000.00
PROCUREMENT OF COMMUNICATION GADGETS	6	025600100100 - Ministry of Housing & Transport	23010139 - PURCHASE OF OTHER FIXED ASSETS	70651 - R&D Housing and Community Amenities	3,000,000.00		2,000,000.00
PURCHASE OF ADDITIONAL BOOKS, AND OTHER LIBRARY EQUIPMENTS.	6	025600100100 - Ministry of Housing & Transport	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70651 - R&D Housing and Community Amenities	3,000,000.00		2,000,000.00
PROCUREMENT OF TOWING VEHICLES	6	025600100100 - Ministry of Housing & Transport	23010107 - PURCHASE OF TRUCKS	70651 - R&D Housing and Community Amenities	8,000,000.00		10,000,000.00
REHABILITATION OF TWO EXINTING TOWING TRUCKS	6	025600100100 - Ministry of Housing & Transport	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70651 - R&D Housing and Community Amenities	2,600,000.00		2,600,000.00
FURNISHING OF NEWLY CREATED ZONAL OFFICE AT NASSARAWA ISLAMIC CENTER	6	025600100100 - Ministry of Housing & Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70651 - R&D Housing and Community Amenities	2,000,000.00		1,500,000.00
FURNISHING OF NEWLY CREATED ZONAL OFFICE AT GORON DUTSE.	6	025600100100 - Ministry of Housing & Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70651 - R&D Housing and Community Amenities	2,000,000.00		1,500,000.00
FURNISHING OF NEWLY CREATED ZONAL OFFICE AT SANI ABACHA YOUTH CENTER	6	025600100100 - Ministry of Housing & Transport	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70651 - R&D Housing and Community Amenities	2,000,000.00		1,500,000.00
PURCHASE OF VIO UNIFORMS	6	025600100100 - Ministry of Housing & Transport	23010139 - PURCHASE OF OTHER FIXED ASSETS	70651 - R&D Housing and Community Amenities	5,000,000.00		6,500,000.00

PROCUREMENT OF 6 UNIT PATROL VEHICLES	6	025600100100 - Ministry of Housing & Transport	23010128 - PURCHASE OF SECURITY EQUIPMENT	70651 - R&D Housing and Community Amenities	3,000,000.00	15,000,000.00
Construction/Provision Of Oinfrastructure	13	031801100100 - Judicial Service Commission	23020128 - OTHER CONSTRUCTION	70331 - Justice & Law Courts	20,000,000.00	60,000,000.00
Purchase Of Office Building	13	031805100100 - High Court of Justice	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	40,000,000.00	40,000,000.00
Purchase Of Motor Vehicle Judges & Utility for Management	13	031805100100 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	50,000,000.00	50,000,000.00
Purchase Of Office Furniture & Fitting	13	031805100100 - High Court of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	40,000,000.00	40,000,000.00
Purchase Of security Equipment	13	031805100100 - High Court of Justice	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	40,000,000.00	40,000,000.00
Fixed Asset -General	13	031805100100 - High Court of Justice	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	50,000,000.00	50,000,000.00
Fixed Asset -General Of Office Building (Covid 19 Respose)	19	031805100100 - High Court of Justice	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	100,000,000.00	100,000,000.00
Fixed Asset -General Of Resdencial Building	13	031805100100 - High Court of Justice	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	50,000,000.00	50,000,000.00
Rehabilitation/Repairs Of Fixed Asset- General	13	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	60,000,000.00	60,000,000.00
Rehabilitation/Repairs Of Road	13	031805100100 - High Court of Justice	23030113 - REHABILITATION / REPAIRS - ROADS	70331 - Justice & Law Courts	10,000,000.00	10,000,000.00
Rehabilitation/Repairs Of Office Building	13	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	15,000,000.00	15,000,000.00
Rehabilitation/Repairs Of Office Building	13	031805100100 - High Court of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	15,000,000.00	15,000,000.00
Rehabilitation/Repairs Of Ict Infrastructures	13	031805100100 - High Court of Justice	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - Justice & Law Courts	15,000,000.00	215,000,000.00
Construction/Provision Of Office Buildings	13	031805300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	150,000,000.00	150,000,000.00
Construction/Provision Of Residential Buildings	13	031805300100 - Sharia Court of Appeal	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - Justice & Law Courts	30,000,000.00	30,000,000.00
Purchase Of Office Furniture and Fittings	13	031805300100 - Sharia Court of Appeal	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	40,000,000.00	40,000,000.00
Purchase Of Motor Vehicles (Khadis)	13	031805300100 - Sharia Court of Appeal	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	100,000,000.00	100,000,000.00
Rehabilitation/Repairs- ICT Infrastructures	13	031805300100 - Sharia Court of Appeal	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - Justice & Law Courts	20,000,000.00	20,000,000.00
Construction/Provision Of Office Buildings	13	031805300100 - Sharia Court of Appeal	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10,000,000.00	
Payment Rent for Court of Appeal Judge	13	032600100100 - Ministry of Justice	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	60,000,000.00	
SECURITY, JUSTICE AND GROWTH FUND (DFID ASSISTED)	13	032600100100 - Ministry of Justice	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20,000,000.00	20,000,000.00
Other infrastructures	13	032605100100 - Kano Sharia Commission	23020128 - OTHER CONSTRUCTION	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Purchases Of Motor Vehicles	13	032605200100 - Law Reform Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	3,000,000.00	3,000,000.00

Purchase Of Bus	13	032605200100 - Law Reform Commission	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	4,000,000.00	4,000,000.00
Construction/Provision Of Infrastructure	13	032605200100 - Law Reform Commission	23020126 - CONSTRUCTION/PROVISION OF CEMETERIES	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Rehabilitation/Repairs – Libraries	13	032605200100 - Law Reform Commission	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70331 - Justice & Law Courts	3,000,000.00	3,000,000.00
Rehabilitation/Repairs Of Office Building	13	032605200100 - Law Reform Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	3,000,000.00	3,000,000.00
Reform Project of the Penal Code	13	032605200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	3,000,000.00	3,000,000.00
Conference On Law Of Prerogative of Mercy	13	032605200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	3,000,000.00	3,000,000.00
PROVISION OF INFRASTRUCTURE	13	032605300100 - Kano State Zakkat Commission	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Purchase Of Office Furniture and Fittings	13	032605400100 - Kano State Hisbah Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	10,000,000.00	10,000,000.00
Purchase Of Computers	13	032605400100 - Kano State Hisbah Commission	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Purchase Of Computer Printers	13	032605400100 - Kano State Hisbah Commission	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Purchase Of Photocopying Machines	13	032605400100 - Kano State Hisbah Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Purchase Of Residential Furniture	13	032605400100 - Kano State Hisbah Commission	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70331 - Justice & Law Courts	15,000,000.00	5,000,000.00
Purchase of Communication Gadgets	13	032605400100 - Kano State Hisbah Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Procurement of Materials for Widows Marriage (Zawarawa Marriage)	13	032605400100 - Kano State Hisbah Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	25,000,000.00	80,000,000.00
Rehabilitation / Repairs Of Office Buildings	13	032605400100 - Kano State Hisbah Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	5,000,000.00	5,000,000.00
Construction of 3No Five Aside Stadium	2	051300100100 - Minsitry of Youths and Sports	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services		150,000,000.00
Establishment of main sport complex and Youth Recreational centres within 4 Emirate Councils	2	051300100100 - Minsitry of Youths and Sports	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services		200,000,000.00
Youth Empowerment for Sports Clubs & Youth Associations	2	051300100100 - Minsitry of Youths and Sports	23050105 - EMPOWERMENT	70811 - Recreational and Sporting Services		100,000,000.00
Purchase of office Furnitures	1	051305100100 - Youth Development Directorate	23010108 - PURCHASE OF BUSES	70811 - Recreational and Sporting Services	200,000.00	200,000.00
Purchase of Computers & Printers	1	051305100100 - Youth Development Directorate	23010113 - PURCHASE OF COMPUTERS	70811 - Recreational and Sporting Services	400,000.00	400,000.00
Construction of Stadium at 3 Senatorial District	1	051305100100 - Youth Development Directorate	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	9,785,000.00	
Purchase of Fixed Assets - General	1	051305500100 - Kano State Sports Commission	23010139 - PURCHASE OF OTHER FIXED ASSETS	70811 - Recreational and Sporting Services	4,000,000.00	
Improvement of Kano Pillars Stadium	1	051305500100 - Kano State Sports Commission	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	2,000,000.00	2,000,000.00

National Sports Festival facilities	1	051305500100 - Kano State Sports Commission	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70811 - Recreational and Sporting Services	2,000,000.00		5,000,000.00
Construction of Stadium at 3 Senetoarial District	1	051305500100 - Kano State Sports Commission	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	30,000,000.00		30,000,000.00
Rehabilitation /Repairs of Residential Buildings	1	051305500100 - Kano State Sports Commission	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70811 - Recreational and Sporting Services	3,000,000.00	45,000,000.00	3,000,000.00
Rehabilitation of Stadium	1	051305500100 - Kano State Sports Commission	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	3,000,000.00		3,000,000.00
Purchase/Acquisition Of Land	1	051305600100 - Kano Pillars	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - Recreational and Sporting Services	10,000,000.00		10,000,000.00
Purchase of Office Buildings	1	051305600100 - Kano Pillars	23010102 - PURCHASE OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	10,000,000.00		10,000,000.00
Other Infrastructure	1	051305600100 - Kano Pillars	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70811 - Recreational and Sporting Services	10,000,000.00		10,000,000.00
Rehabilitation / Repairs Of Office Buildings(Fagge SWO)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	5,000,000.00		5,000,000.00
Rehabilitation / Repairs Of Office Buildings(Rano SWO)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	5,000,000.00		5,000,000.00
Rehabilitation / Repairs Of Office Buildings(Gwarzo SWO)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	5,000,000.00		5,000,000.00
Training & Empowerment of VVF patients	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050105 - EMPOWERMENT	71041 - Family and Children	5,000,000.00		5,000,000.00
Launching , Training & Empowerment of batches 7,8,9 & 10 youths drugs dependants @ Kano Reformatory Institute Kiru	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050105 - EMPOWERMENT	71041 - Family and Children	40,000,000.00	3,740,000.00	20,000,000.00
Rehabilitation of Govt. Residential Building @ Sheka (Lost & Found Children)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71041 - Family and Children	6,000,000.00		8,000,000.00
People Living with Disability	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050105 - EMPOWERMENT	71041 - Family and Children			30,000,000.00
Support for the needy	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050105 - EMPOWERMENT	71041 - Family and Children	10,000,000.00		10,000,000.00
Purchase Of Residential Furniture (@ Remand)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	71041 - Family and Children	3,000,000.00		3,000,000.00
Purchase Of Recreational Facilities(@ Remand)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - Family and Children	3,000,000.00		3,000,000.00
Purchase Of Teaching / Learning Aid Equipment(@ Remand)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - Family and Children	2,000,000.00		2,000,000.00
Monitoring And Evaluation	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050103 - MONITORING AND EVALUATION	71041 - Family and Children	5,000,000.00		5,000,000.00
Rehabilitation/ Repair of Women Development Center (Ajingi)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00		1,000,000.00
Rehabilitation/ Repair of Women Development Center (Gezawa)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00		14,500,000.00

Rehabilitation/ Repair of Women Development Center (Bebeji)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Repair of Women Development Center (D /Tofa)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	14,500,000.00
Rehabilitation/ Repair of Women Development Center (D/Kudu)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	14,500,000.00
Rehabilitation/ Repair of Women Development Center (Kiru)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Repair of Women Development Center (Bichi)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Repair of Women Development Center (Gwarzo)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Repair of Women Development Center (Bichi)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (Madobi)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (T/wada-Tsohon gari)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (D/Tofa East)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (Gaya Arewa)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (Kunchi Gwamai)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (Warawa Dan Lasan)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (Doguwa Ririwai)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	14,500,000.00
Rehabilitation/ Renovation of the cottage industries (Doguwa Tagwaye)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (Doguwa Ragada)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (Bunkure)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (Kiru)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation/ Renovation of the cottage industries (Shanono)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	1,000,000.00
Rehabilitation / Repairs Of Office Buildings(Torrey Home)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	3,000,000.00	3,000,000.00

Domestication of Gender policy	7	051400100100 - Ministry of Women Affairs & Social Dev.	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - Family and Children	10,000,000.00		10,000,000.00
Activation of Dederi Women Skill Acquisition Center Center(Karaye)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	71041 - Family and Children	5,000,000.00		5,000,000.00
State Cash Transfer Initiative	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050105 - EMPOWERMENT	71041 - Family and Children	5,000,000.00		5,000,000.00
Sensitization to reduce high rate of maternal & infant mortality across the state	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050109 - PUBLIC RELATIONS AND COMMUNICATION	71041 - Family and Children	5,000,000.00		5,000,000.00
Orphans & Vulnerable Children Programme	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050105 - EMPOWERMENT	71041 - Family and Children	15,000,000.00		10,000,000.00
Reactivation of Gyadi-Gyadi Day Care Center	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - Family and Children	10,000,000.00		5,000,000.00
Vocational Training, Rehabilitation & Reintegration of Trafficked & Rescued Children	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	5,000,000.00		5,000,000.00
Rehabilitation/Repairs Of Residential Buildings(Nassarawa Children's Home)	7	051400100100 - Ministry of Women Affairs & Social Dev.	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - Family and Children	5,000,000.00		5,000,000.00
Women Empowerment Programme	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050105 - EMPOWERMENT	71041 - Family and Children	150,000,000.00		30,000,000.00
Sensitization to reduce high rate of maternal & infant mortality across the state	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050109 - PUBLIC RELATIONS AND COMMUNICATION	71041 - Family and Children	5,000,000.00		5,000,000.00
Collaboration with Development Partners	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	71041 - Family and Children	13,000,000.00		10,000,000.00
Anniversaries/Celebrations(Children's day , Int. Women's Day, Children's Parliament, Day of African Child, National Disable Day, First Baby of the Year	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	71041 - Family and Children	20,000,000.00	20,000,000.00	10,000,000.00
Establishment of sexual Assault referral centre (SARC) at Murtala muhd Hospital & 4No emirates	7	051400100100 - Ministry of Women Affairs & Social Dev.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	71041 - Family and Children			20,000,000.00
Establishment of shelter for trafficked persons	7	051400100100 - Ministry of Women Affairs & Social Dev.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	71041 - Family and Children			5,000,000.00
Support for rural & urban women to set home and community garden	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050105 - EMPOWERMENT	71041 - Family and Children			3,000,000.00
Promotion of feeding programme in care homes to improve nutrition status of childrens	7	051400100100 - Ministry of Women Affairs & Social Dev.	23050109 - PUBLIC RELATIONS AND COMMUNICATION	71041 - Family and Children			5,000,000.00
Purchase Of Computers	5	051700100100 - Ministry of Education	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	9,000,000.00		500,000.00
Purchase of motor vehicle	5	051700100100 - Ministry of Education	23010105 - PURCHASE OF MOTOR VEHICLES	70961 - Subsidiary Services to Education			5,000,000.00
purchase of furniture	5	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education			5,000,000.00
E- LEARNING PROGRAMME	5	051700100100 - Ministry of Education	23010139 - PURCHASE OF OTHER FIXED ASSETS	70961 - Subsidiary Services to Education	5,000,000.00		
ANNUAL SCHOOLS CENSUS (ASC)	5	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	5,000,000.00		5,000,000.00

BILINGUAL/SPECIALS SCHOOLS	5	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	5,000,000.00	2,500,000.00
NETWORKING OF EMIS	5	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	3,750,000.00	
STATE EDUCATIONAL TRUST FUND (Covid 19 Responses)	19	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	500,000,000.00	450,000,000.00
BUDGET AND MTSS/AESPR ANNUAL REVIEW	5	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	3,000,000.00	4,000,000.00
Purchase of Teaching/ Learning Equipment for Special Education Schools	5	051700100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	10,000,000.00	4,725,300.00
Conduct of co curriculum Activities	5	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	2,500,000.00	2,500,000.00
Mentorin/Monitoring of SBMC in Schools	5	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	2,500,000.00	2,000,000.00
HIV/AIDS awareness	5	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	1,125,000.00	1,000,000.00
strengthening available mechanism of sourcing external grants/loans for financial Education services	5	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	5,000,000.00	1,000,000.00
Purchase of sporting materials/Equipments for Schools	5	051700100100 - Ministry of Education	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - Subsidiary Services to Education	5,000,000.00	5,868,622.00
PROCUREMENT OF TEXT BOOKS TO ARABIC AND TAHFEEZ SEC. SCHOOLS	5	051700100100 - Ministry of Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	10,000,000.00	8,136,000.00
PURCHASE OF 14 KORD PRINTING MACHINE,LAMINATING, PALACITY AND PLATING MACHINE	5	051700100100 - Ministry of Education	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - Subsidiary Services to Education	5,000,000.00	5,000,000.00
E.Q.A.TRAINING OF EVALUATERS	5	051700100100 - Ministry of Education	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	5,000,000.00	5,000,000.00
PROCUREMENT OF LEARNING EQUIPMENT AND MATERIALS	5	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	10,000,000.00	10,000,000.00
CONSTRUCTION OF ICT CENTRE	5	051700100100 - Ministry of Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - Subsidiary Services to Education	10,000,000.00	10,000,000.00
Construction of 1,000 Classroom (Covid-19 Responses)	19	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	75,000,000.00	1,000,000,000.00
Construction of 120 pit toilets in SSS (Covid-19 Responses)	19	051700100100 - Ministry of Education	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70961 - Subsidiary Services to Education	75,000,000.00	200,000,000.00
Rehabilitation and furnishing of staff houses including block wall fence	5	051700100100 - Ministry of Education	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70961 - Subsidiary Services to Education	10,000,000.00	
Repairs and renovations of fire damaged structures in Schools	5	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	5,000,000.00	15,000,000.00
To provide rehabilitation of existing Secondary Schools	5	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	5,000,000.00	5,000,000.00

Furnishing and supply of Science Equipment (Covid-19 Responses)	19	051700100100 - Ministry of Education	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - Subsidiary Services to Education	82,500,000.00	500,000,000.00
Fabrication of 3,2,and 1 seater student furnitures	5	051700100100 - Ministry of Education	23020128 - OTHER CONSTRUCTION	70961 - Subsidiary Services to Education	30,000,000.00	15,473,251.00
Establishment of 38 Schools for Islamic Studies across the State	5	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	20,000,000.00	200,000,000.00
Supply of 610 Desktop Computer set in SSS	5	051700100100 - Ministry of Education	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	15,000,000.00	4,949,651.00
General rehabilitation and furnishing GSS Maitsidau and Koguna	5	051700100100 - Ministry of Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	15,000,000.00	
Construction of office Block at KERD	5	051700100100 - Ministry of Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	10,000,000.00	
Provision of Block wall fence in Schools	5	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	10,000,000.00	
Construction of wallfencing at GSS Kafin Maiyaki	5	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	5,802,415.50	95,952,109.00
Maintenance Of Motor Vehicle / Transport Equipment	5	051700100100 - Ministry of Education	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70961 - Subsidiary Services to Education	15,000.00	200,000.00
purchase of fixed asset (IMEX diesel generator) & alternator	5	051700100100 - Ministry of Education	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - Subsidiary Services to Education	300,000.00	400,000.00
Purchase Of eight Laptops Computers	5	051700100100 - Ministry of Education	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	315,000.00	480,000.00
purchase of computer equipment	5	051700100100 - Ministry of Education	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	262,500.00	1,019,600.00
Purchase Of kitchen equipment	5	051700100100 - Ministry of Education	23010139 - PURCHASE OF OTHER FIXED ASSETS	70961 - Subsidiary Services to Education	200,000.00	1,137,165.00
purchase of library books and periodicals	5	051700100100 - Ministry of Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education	187,500.00	1,082,400.00
purchase of teachinh material	5	051700100100 - Ministry of Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education	4,949,651.00	4,949,651.00
purchase of teachinh material	5	051700100100 - Ministry of Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education		
Construction/Provision Of Fixed Assets – General	5	051700100100 - Ministry of Education	23020128 - OTHER CONSTRUCTION	70961 - Subsidiary Services to Education		
construction of two shades w/shop using zink & wood	5	051700100100 - Ministry of Education	23020128 - OTHER CONSTRUCTION	70961 - Subsidiary Services to Education	800,000.00	800,000.00
Rehabilitation/ Repairs of Fixed Assets - General	5	051700100100 - Ministry of Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education		
rehabilitation GENERAL	5	051700100100 - Ministry of Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	6,858,253.00	

Construction of Girls Secondary Schools at Yammata Gabas FGG LGA	5	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education			10,000,000.00
Construction / Provision of Student Hostel	5	051700200100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education		37,000,000.00	37,000,000.00
Construction of Staff Quarters	5	051700200100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education			
Construction/Provision Of Hospitals/Health Centres	5	051700200100 - RMK College of Basic & Remedial Studies T/Wada	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	15,000,000.00	5,000,000.00	5,000,000.00
Construction / Provision Of Roads	5	051700200100 - RMK College of Basic & Remedial Studies T/Wada	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	10,000,000.00		
Construction / Provision Of Recreational Facilities	5	051700200100 - RMK College of Basic & Remedial Studies T/Wada	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - First Stage of Tertiary Education			
Furnishing of college theatre	5	051700200100 - RMK College of Basic & Remedial Studies T/Wada	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	8,000,000.00	7,112,000.00	7,112,000.00
Accrditation Programe	5	051700200100 - RMK College of Basic & Remedial Studies T/Wada	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - First Stage of Tertiary Education			15,000,000.00
Purchase of Office Furniture and Fittings	5	051700300100 - SUBEB	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - Primary Education	15,000,000.00		20,000,000.00
Purchase Of Computers	5	051700300100 - SUBEB	23010113 - PURCHASE OF COMPUTERS	70912 - Primary Education	25,000,000.00		
Purchase Of Computer Printers	5	051700300100 - SUBEB	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - Primary Education	10,000,000.00		
Purchase Of Photocopying Machines	5	051700300100 - SUBEB	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70912 - Primary Education	10,000,000.00		
Purchase Of Typewriters	5	051700300100 - SUBEB	23010116 - PURCHASE OF TYPEWRITERS	70912 - Primary Education			
Purchase Of Scanners	5	051700300100 - SUBEB	23010118 - PURCHASE OF SCANNERS	70912 - Primary Education	3,750,000.00		100,000.00
Purchase Of Power Generating Set	5	051700300100 - SUBEB	23010119 - PURCHASE OF POWER GENERATING SET	70912 - Primary Education			
Purchase Of Fire Fighting Equipment	5	051700300100 - SUBEB	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70912 - Primary Education	3,750,000.00		500,000.00
Purchase Of Teaching / Learning Aid Equipment	5	051700300100 - SUBEB	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - Primary Education	50,000,000.00		150,000,000.00
Purchase Of Library Books & Equipment	5	051700300100 - SUBEB	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - Primary Education	750,000.00		2,000,000.00
Purchase Of Sporting / Gaming Equipment	5	051700300100 - SUBEB	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70912 - Primary Education	2,250,000.00		30,000,000.00
Purchase Of Agricultural Equipment	5	051700300100 - SUBEB	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70912 - Primary Education	20,000,000.00		1,000,000.00
Promote and support the establishment of school gardens to provide complementary feeding and also stimulate interest in farming, food and nutrition-related matters among growing children	5	051700300100 - SUBEB	23040105 - WATER POLLUTION PREVENTION & CONTROL	70912 - Primary Education	213,312.00		1,500,000.00
Purchase Of Security Equipment	5	051700300100 - SUBEB	23010128 - PURCHASE OF SECURITY EQUIPMENT	70912 - Primary Education	5,250,000.00		1,000,000.00
Purchase Of Recreational Facilities	5	051700300100 - SUBEB	23010130 - PURCHASE OF RECREATIONAL FACILTITIES	70912 - Primary Education	525,000.00		500,000.00

Purchases Of Surveying Equipment	5	051700300100 - SUBEB	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70912 - Primary Education	225,000.00	500,000.00
purchase of training equipment	5	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	7,500,000.00	2,000,000.00
purchase of training aids/labrotary equipment	5	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	1,500,000.00	2,000,000.00
capita investment general	5	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	30,000,000.00	50,000,000.00
Construction / Provision Of Sporting Facilities	5	051700300100 - SUBEB	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70912 - Primary Education	225,000.00	7,333,333.91
capital investment general	5	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	30,000,000.00	40,000,000.00
construction of Store at SEBEB Headquarter	5	051700300100 - SUBEB	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - Primary Education	10,000,000.00	100,000,000.00
Other infrasturacture	5	051700300100 - SUBEB	23020128 - OTHER CONSTRUCTION	70912 - Primary Education	25,000,000.00	100,000,000.00
construction of other infrasturacture - general (Covid-19 Responses)	19	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	112,500,000.00	100,000,000.00
Construction of Classrooms & Toilet at Ibrahim Zubairu GGJSS Dawaki in Nassarawa LGA	5	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education		10,000,000.00
Construction of Classrooms GGJSS Bawawa in Gezawa LGA	5	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education		10,000,000.00
Construction of Primary School at Old Ed prayer ground at Karfi in Kura LGA	5	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education		10,000,000.00
water supply (Covid-19 Responses)	19	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - Primary Education	112,500,000.00	133,333,333.34
other infrasturacture (covid 19 Response)	19	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	50,000,000.00	66,666,666.67
Construction of Female Junior Girls Secondary School at Kaura Goje	5	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	15,000,000.00	
Construction of 6 Additional Classroom blocks and Toilet at Holbon Primary School at Nassarawa LGA	5	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	7,500,000.00	
Rehabilitation/Repairs Of Boundaries	5	051700300100 - SUBEB	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70912 - Primary Education	15,000,000.00	18,000,000.00
Rehabilitation/Repairs- Power Generating Plants	5	051700300100 - SUBEB	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70912 - Primary Education	750,000.00	500,000.00
Rehabilitation/repairs - general	5	051700300100 - SUBEB	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70912 - Primary Education	14,250,000.00	13,500,000.00
Free Education Programme (Covid-19 Responses)	19	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	495,000,000.00	241,166,666.96
Rehabilitation of Educational Institutional Buildings (Covid-19 Responses)	19	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	75,000,000.00	500,000.00
Purchase Of Office Furniture and Fittings(Bichi)	5	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	1,125,000.00	1,000,000.00
Purchase Of Office Furniture and Fittings(Dawaki)	5	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	1,125,000.00	1,000,000.00

Purchase Of Office Furniture and Fittings(Gaya Kudu)	5	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	1,125,000.00		1,000,000.00
Purchase Of Office Furniture and Fittings(Minjibir)	5	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	1,125,000.00		1,000,000.00
Purchase Of Office Furniture and Fittings(Nassarawa)	5	051700800100 - Kano State library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	4,500,000.00		1,000,000.00
Purchase Of Library Books & Equipment	5	051700800100 - Kano State library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70971 - R&D Education	10,000,000.00		5,000,000.00
Construction / Provision Of Recreational Facilities	5	051700800100 - Kano State library Board	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70971 - R&D Education	10,000,000.00		5,000,000.00
Construction of ICT Infrastructures(Electronic Resources) at MM Lib. Complex.	5	051700800100 - Kano State library Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R&D Education	10,000,000.00		5,000,000.00
Rehabilitation / Repairs - Libraries	5	051700800100 - Kano State library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R&D Education	9,081,060.00		5,000,000.00
Anniversaries/Celebrations(Readership promotion campaign)	5	051700800100 - Kano State library Board	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70971 - R&D Education	2,500,000.00	4,897,750.00	5,000,000.00
Purchase Of Teaching / Learning Aid Equipment	5	051701000100 - Agency for Mass Education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - Primary Education	10,000,000.00		5,000,000.00
Research And Development	5	051701000100 - Agency for Mass Education	23050101 - RESEARCH AND DEVELOPMENT	70912 - Primary Education	5,000,000.00		1,000,000.00
Computer Software Acquisition	5	051701000100 - Agency for Mass Education	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	5,000,000.00		1,000,000.00
Monitoring And Evaluation	5	051701000100 - Agency for Mass Education	23050103 - MONITORING AND EVALUATION	70912 - Primary Education	5,000,000.00		1,000,000.00
Anniversaries/Celebrations	5	051701000100 - Agency for Mass Education	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70912 - Primary Education	5,000,000.00		1,000,000.00
Conduct of Mass Literacy Campaign	5	051701000100 - Agency for Mass Education	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70912 - Primary Education	8,000,000.00		1,000,000.00
Upgrade of Basic Mass Communication School	5	051701000100 - Agency for Mass Education	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	8,000,000.00		1,000,000.00
Collaboration with DPs, Corporate bodies and Philantropi	5	051701000100 - Agency for Mass Education	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70912 - Primary Education	4,000,000.00		1,000,000.00
Purchase Of Computers	5	051701500100 - Science & Technical Schools Board	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	3,750,000.00		3,750,000.00
Purchase Of Teaching / Learning Aid Equipment	5	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,625,000.00		5,625,000.00
Procurement of COSDEC training consumables	5	051701500100 - Science & Technical Schools Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,000,000.00		5,000,000.00
Free education Programme (Covid-19 Responses)	19	051701500100 - Science & Technical Schools Board	23050105 - EMPOWERMENT	70922 - Senior Secondary	270,000,000.00		215,397,250.00
Construction/Provision Of Office Buildings	5	051701500100 - Science & Technical Schools Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	10,000,000.00		10,000,000.00
Construction / Provision Of Infrastructure	5	051701500100 - Science & Technical Schools Board	23020128 - OTHER CONSTRUCTION	70922 - Senior Secondary	10,000,000.00		10,000,000.00

Construction of Girls Boarding School at Ganduje (Covid-19 Responses)	5	051701500100 - Science & Technical Schools Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	90,000,000.00		90,000,000.00
Construction Office Buildings(upgrading of existing youth center)	5	051701500100 - Science & Technical Schools Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	10,000,000.00		10,000,000.00
Rehabilitation ICT Infrastructures(youth development / Empowerment) (Covid 19 Response)	5	051701500100 - Science & Technical Schools Board	23030127 - REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70922 - Senior Secondary	50,000,000.00		15,000,000.00
Purchase of Computers (10 Desktop)	5	051701600100 - Kano State Private And Valuntary Inst Board	23010113 - PURCHASE OF COMPUTERS	70981 - Education N. E. C			10,000,000.00
Purchase of Photocopying Machine (2)	5	051701600100 - Kano State Private And Valuntary Inst Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70981 - Education N. E. C			3,000,000.00
Construction/Provision of Water Facilities	5	051701600100 - Kano State Private And Valuntary Inst Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70981 - Education N. E. C	20,000,000.00		1,300,000.00
Rehabilitation/Repairs of of Office Buildings	5	051701600100 - Kano State Private And Valuntary Inst Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - Education N. E. C	2,500,000.00		1,100,000.00
Local Grants and Contributions(Covid - 19Response)	19	051701600100 - Kano State Private And Valuntary Inst Board	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70981 - Education N. E. C	10,000,000.00	257,812,634.97	
CONSTRUCTION OF 4 NEW ZONAL DIRECTORATE OFFICES AT KURA,D/KUDU,KARAYE & MUNICIPAL	5	051702600100 - Senior Secondary Schools Mgt. Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	20,000,000.00		10,000,000.00
CONSTRUCTION OF 2 NEW DEPARTMENT AT H/Q	5	051702600100 - Senior Secondary Schools Mgt. Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	15,000,000.00		5,000,000.00
REHABILITATION AND REPAIRS OF PUBLIC SCHOOLS	5	051702600100 - Senior Secondary Schools Mgt. Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	200,000,000.00		20,000,000.00
PROVISION OF PORTABLE WATER IN SCHOOLS	5	051702600100 - Senior Secondary Schools Mgt. Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - Senior Secondary	50,000,000.00		10,000,000.00
CONSTRUCTION OF MULTIPURPOSE HALL AT KSSSMB H/Q	5	051702600100 - Senior Secondary Schools Mgt. Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	50,000,000.00		10,000,000.00
CONSTRUCTION OF ICT CENTRE AT BOARD H/Q	5	051702600100 - Senior Secondary Schools Mgt. Board	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - Senior Secondary	100,000,000.00		10,000,000.00
CONSTRUCTION OF LIBRARY AT BOARD H/Q	5	051702600100 - Senior Secondary Schools Mgt. Board	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70922 - Senior Secondary	2,000,000.00		2,000,000.00
PURCHASE OF VISUAL PLATFORM WITH ICT ACROSS SCHOOLS	5	051702600100 - Senior Secondary Schools Mgt. Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - Senior Secondary	100,000,000.00		10,000,000.00
FREE EDUCATION	5	051702600100 - Senior Secondary Schools Mgt. Board	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70922 - Senior Secondary	1,140,000,000.00		1,690,000,000.00
School Feeding Programme	5	051702600100 - Senior Secondary Schools Mgt. Board	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70922 - Senior Secondary			2,000,000,000.00
Construction & furnishing classrooms Blocks (covid 19 Response)	19	051702700100 - Kano State Islamic & Quaranic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	30,000,000.00		2,000,000.00
Construction of 100 toilet facilities	5	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70981 - Education N. E. C	5,000,000.00		1,000,000.00
Procurement of teaching and learning materials for schools	5	051702700100 - Kano State Islamic & Quaranic School Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - Education N. E. C	5,000,000.00		500,000.00
Renovation of 220 NO. classrooms and 66 toilets	5	051702700100 - Kano State Islamic & Quaranic School Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	5,000,000.00		1,000,000.00

Procurement of assorted Text books in some selected subjects	5	051702700100 - Kano State Islamic & Quaranic School Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - Education N. E. C	5,000,000.00		1,000,000.00
Provision of Qur'anic and Islamiyya Schools with water facilities	5	051702700100 - Kano State Islamic & Quaranic School Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70981 - Education N. E. C	5,000,000.00		844,000.00
Purchase /construction of Educational Buildings	5	051702700100 - Kano State Islamic & Quaranic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	5,000,000.00		500,000.00
Conduct of Masabaka (Qur'anic Recitation Competition)	5	051702700100 - Kano State Islamic & Quaranic School Board	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70981 - Education N. E. C	5,000,000.00	10,000,000.00	1,500,000.00
Sensitization and advocacy	5	051702700100 - Kano State Islamic & Quaranic School Board	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70981 - Education N. E. C	5,000,000.00		500,000.00
Construction of Teachers lodge	5	051702700100 - Kano State Islamic & Quaranic School Board	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	5,000,000.00		500,000.00
Construction of block well fence in Model Tsangaya schools	5	051702700100 - Kano State Islamic & Quaranic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	5,000,000.00		500,000.00
Sporting facilities	5	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70981 - Education N. E. C	5,000,000.00		500,000.00
Construction of traditional kitchen	5	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70981 - Education N. E. C	5,000,000.00		500,000.00
Construction of open Qur'anic recitation shade (covid - 19 responses)	19	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70981 - Education N. E. C	25,125,000.00		1,000,000.00
CONDUCT OF FREE EDUCATION (covid - 19 responses)	5	051702700100 - Kano State Islamic & Quaranic School Board	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70981 - Education N. E. C	82,547,250.00		1,000,000.00
Purchase of Fixed Asset	5	051705600100 - Kano State Scholarship Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education	750,000.00		
Purchase of Computers	5	051705600100 - Kano State Scholarship Board	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	750,000.00		2,000,000.00
Purchase of Photocopying Machine	5	051705600100 - Kano State Scholarship Board	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70942 - Second Stage of Tertiary Education	750,000.00		1,500,000.00
Construction of Water Facilities	5	051705600100 - Kano State Scholarship Board	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	94,262,484.00		750,000.00
Local Grants and Contributions(Covid - 19Response)	19	051705600100 - Kano State Scholarship Board	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education	1,000,000,000.00	257,812,634.97	1,000,000,000.00
Rehabilitation of Office	5	051705600100 - Kano State Scholarship Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	94,262,484.00		94,262,484.00
Purchase of Furniture	5	051900100100 - Ministry for Higher Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education			5,000,000.00
E-learning Program	5	051900100100 - Ministry for Higher Education	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education			2,000,000.00
Monitoring and Evaluation	5	051900100100 - Ministry for Higher Education	23050103 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education			2,000,000.00

Workshops and Seminars	5	051900100100 - Ministry for Higher Education	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70961 - Subsidiary Services to Education		2,000,000.00
Re-establishment of ict Dept	5	051900100100 - Ministry for Higher Education	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70961 - Subsidiary Services to Education		5,000,000.00
Purchase of Furniture and Fittings	5	051900100100 - Ministry for Higher Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education		2,000,000.00
Repairs and Renovation of Damage Structures	5	051900100100 - Ministry for Higher Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education		1,000,000.00
Purchase of Computers	5	051900100100 - Ministry for Higher Education	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education		5,000,000.00
Managemtent of Ongoing Projects	5	051900100100 - Ministry for Higher Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education		1,000,000.00
Takeup of Construction of Women Technical College of Education D/Tofa	5	051900100100 - Ministry for Higher Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	137,499,600.00	20,000,000.00
Completion and furnishing of E-Library phase II at the College premises (Covid 19 Response)	19	051900200100 - College of Education & Preliminary Studies	23010111 - PURCHASE OF TRAINS	70941 - First Stage of Tertiary Education	73,209,642.75	103,000,000.00
Purchase of farm land (20 Hectres)	5	051900200100 - College of Education & Preliminary Studies	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - First Stage of Tertiary Education	27,500,000.00	10,000,000.00
Construction of 3No. lecture theatres (500, 300, 200 seat) at the College. (Covid 19 Response)	5	051900200100 - College of Education & Preliminary Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	50,000,000.00	50,000,000.00
Construction 2No. Blocks of two (2) storey each of academic staff offices. (Covid 19 Response)	5	051900200100 - College of Education & Preliminary Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	50,000,000.00	5,000,000.00
Construction and furnishing of Halls in the College (Covid 19 Response)	5	051900200100 - College of Education & Preliminary Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	75,000,000.00	5,000,000.00
Construction and equipping of 2No of Science Laboratories at the College (Covid 19 Response)	5	051900200100 - College of Education & Preliminary Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	50,000,000.00	5,000,000.00
Construction and furnishing 2No of Mordern Day Care Centre (for 300 capacity of children) at the College (Covid 19 Response)	5	051900200100 - College of Education & Preliminary Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	40,000,000.00	5,000,000.00
Construction and furnishing of School for Agriculture and Business Management Education (Covid 19 Response)	5	051900200100 - College of Education & Preliminary Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	40,000,000.00	5,000,000.00
Construction and equipping of new Agricultural Education department (Covid 19 Response)	5	051900200100 - College of Education & Preliminary Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	40,000,000.00	15,000,000.00
Construction and equipping of 1No of Entreprenuership center (Covid 19 Response)	5	051900200100 - College of Education & Preliminary Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	36,000,000.00	20,000,000.00
Procurement and supply of 2No of TATA Mass transit Bus (59 seat Bus)	5	051900200100 - College of Education & Preliminary Studies	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education	37,687,500.00	27,687,500.00
Construction and equipping of HEMIS centre at the College	5	051900200100 - College of Education & Preliminary Studies	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	7,125,000.00	7,125,000.00

Construction of ICT building in the College	5	051900200100 - College of Education & Preliminary Studies	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	10,000,000.00		10,000,000.00
Construction of 2 blocks of VIP students' toilets	5	051900200100 - College of Education & Preliminary Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education			10,000,000.00
Accreditation/Resource inspection of NCE programmes for the year 2020	5	051900200100 - College of Education & Preliminary Studies	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70941 - First Stage of Tertiary Education	50,000,000.00		140,000,000.00
Accreditation Programmes	2	051901800100 - Kano State Polytechnic	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	23,000,000.00	15,000,000.00	100,000,000.00
Completion and Equipping of Admin Block at Central Administration	2	051901800100 - Kano State Polytechnic	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	15,000,000.00		
Construction & Equipping of ICT Centre at C.A	2	051901800100 - Kano State Polytechnic	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education	40,000,000.00		
Constuction and Equipping of GIS Laboratry at SES Gwarzo	2	051901800100 - Kano State Polytechnic	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education	20,000,000.00		
Procurement of Med. Equipt For Univ. Clinic	5	051902100100 - Kano State University of Science & Technology (Wudil)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	31,500,000.00		
Purchase Of Motor Vehicles	5	051902100100 - Kano State University of Science & Technology (Wudil)	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	100,000,000.00		50,000,000.00
Construction of Road network phase II	5	051902100100 - Kano State University of Science & Technology (Wudil)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	75,000,000.00		20,000,000.00
Upgrading of University Convocation Square	5	051902100100 - Kano State University of Science & Technology (Wudil)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	100,000,000.00		30,000,000.00
Provision of Acquisition of Additional Land	5	051902100100 - Kano State University of Science & Technology (Wudil)	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - Second Stage of Tertiary Education	80,000,000.00	2,483,600.00	30,000,000.00
Accreditation	5	051902100100 - Kano State University of Science & Technology (Wudil)	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education			72,656,975.00
Provision of facilities & Materials for Covid-19 Response Programme	5	051902100100 - Kano State University of Science & Technology (Wudil)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education			15,000,000.00
Construction / Provision Hostel, fencing, and Isolation centre Covid-19 Response	19	051902100100 - Kano State University of Science & Technology (Wudil)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education			76,400,000.00
Rehabilitation / Repairs- Public School	5	051902700100 - Informatic Institute	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - Education Not Definable by Level	100,000,000.00		20,000,000.00
Accreditation exercise	5	051902700100 - Informatic Institute	23020128 - OTHER CONSTRUCTION	70951 - Education Not Definable by Level			50,000,000.00
operational vehicles	5	051902700100 - Informatic Institute	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - Education Not Definable by Level			15,000,000.00
Construction of sub-station and connection to the National Grid, Main Campus	5	051902800100 - Yusufu Maitama Sule University	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - Second Stage of Tertiary Education	120,000,000.00	32,078,910.00	38,000,000.00
Construction of female students hostels at Main Campus (takeoff)	5	051902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	223,000,000.00		50,000,000.00

Construction and furnishing of Faculty of Clinical Science's staff quarters, resident doctors quarters, lecture rooms at Magwan & Nassarawa (takeoff).	5	051902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	300,000,000.00		100,000,000.00
Construction & Equipping Students Centre (takeoff)	5	051902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	100,000,000.00		15,000,000.00
Establishment of Sports Complex (takeoff)	5	051902800100 - Yusufu Maitama Sule University	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	90,000,000.00		25,000,000.00
Establishment of University gardens at Main Campus	5	051902800100 - Yusufu Maitama Sule University	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	20,000,000.00		5,000,000.00
Reconstruction of gate at Main Campus	5	051902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	13,000,000.00		3,000,000.00
Construction and equipping laboratories (takeoff)	5	051902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	118,990,424.00		
Stocking of Libraries (City and Main Campuses)	5	051902800100 - Yusufu Maitama Sule University	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - Second Stage of Tertiary Education	200,000,000.00		
Procurement of Motor Cycles	5	051902800100 - Yusufu Maitama Sule University	23010104 - PURCHASE MOTOR CYCLES	70942 - Second Stage of Tertiary Education	750,000.00		
Procurement of Motor Vehicle	5	051902800100 - Yusufu Maitama Sule University	23010104 - PURCHASE MOTOR CYCLES	70942 - Second Stage of Tertiary Education		9,550,000.00	
Rehabilitation & renovation of existing physical infrastructures	5	051902800100 - Yusufu Maitama Sule University	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	50,000,000.00		15,000,000.00
Establishment of Economectic Laboratory	5	051902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	10,000,000.00		5,500,000.00
Construction of perimeter wall & gate house, City Campus	5	051902800100 - Yusufu Maitama Sule University	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	39,250,000.00	41,628,910.00	10,600,000.00
Construction of Car parking space at Senate Building	5	051902800100 - Yusufu Maitama Sule University	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education	7,000,000.00		3,900,000.00
Upgrading soft landscape seat-out, gazebos and water sprinklers	5	051902800100 - Yusufu Maitama Sule University	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education	6,000,000.00		3,300,000.00
Furnishing & Equiping Departmental Libraries	5	051902800100 - Yusufu Maitama Sule University	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70942 - Second Stage of Tertiary Education	80,000,000.00		
Acceditation Expenses	5	051902800100 - Yusufu Maitama Sule University	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education	70,000,000.00		70,000,000.00
Computer	5	051902800100 - Yusufu Maitama Sule University	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education		1,709,000.00	
Printer	5	051902800100 - Yusufu Maitama Sule University	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - Second Stage of Tertiary Education		1,536,000.00	
Photocopier	5	051902800100 - Yusufu Maitama Sule University	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - Second Stage of Tertiary Education		1,015,000.00	
Scredding Machine	5	051902800100 - Yusufu Maitama Sule University	23010117 - PURCHASE OF SHREDDING MACHINES	70942 - Second Stage of Tertiary Education		35,000.00	

Projector	5	051902800100 - Yusufu Maitama Sule University	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education		123,000.00	
Furniture & Fittings	5	051902800100 - Yusufu Maitama Sule University	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education		202,800.00	
Chairs	5	051902800100 - Yusufu Maitama Sule University	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education		594,000.00	
Tables	5	051902800100 - Yusufu Maitama Sule University	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education		1,090,000.00	
File Cabinets	5	051902800100 - Yusufu Maitama Sule University	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education		360,000.00	
Ceiling Fans	5	051902800100 - Yusufu Maitama Sule University	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education		17,600.00	
Infrared Thermometers (30 units@ \$600/unit)	5	051902800100 - Yusufu Maitama Sule University	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education			8,460,000.00
Hand Washing Facilities (entry & strategic points)	5	051902800100 - Yusufu Maitama Sule University	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education			2,350,000.00
Hand Sanitizers & disinfectant sprays (offices, classrooms, theatres, conference halls, etc)	5	051902800100 - Yusufu Maitama Sule University	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education			2,500,000.00
Demarcation of Seats, packing spaces, etc	5	051902800100 - Yusufu Maitama Sule University	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education			5,000,000.00
Covid 19 compliance monitoring committee expenses	19	051902800100 - Yusufu Maitama Sule University	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education			5,000,000.00
Provision of e-learning gadgets	5	051902800100 - Yusufu Maitama Sule University	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education			15,000,000.00
150/150 Internet bandwidth	5	051902800100 - Yusufu Maitama Sule University	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education			7,000,000.00
Environmental hygiene facilities	5	051902800100 - Yusufu Maitama Sule University	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education			4,000,000.00
students' orientation expenses (decentralised)	5	051902800100 - Yusufu Maitama Sule University	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education			2,000,000.00
provision of face marks	5	051902800100 - Yusufu Maitama Sule University	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education			4,500,000.00
Construction of 1 No. standard tracks (field tracks and events)	5	051902900100 - Aminu School of Islamic Legal Studies	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70951 - Education Not Definable by Level	15,000,000.00		5,000,000.00
Construction of additional 2 blocks of 8 classrooms	5	051902900100 - Aminu School of Islamic Legal Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	20,000,000.00		10,000,000.00
Construction of 5 No. of science laboratories	5	051902900100 - Aminu School of Islamic Legal Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	15,000,000.00		10,000,000.00
Procurement of 5 Nos. of additional official vehicles	5	051902900100 - Aminu School of Islamic Legal Studies	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - Education Not Definable by Level	15,000,000.00		10,000,000.00

Construction of 1 No. standard moot court room	5	051902900100 - Aminu School of Islamic Legal Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	5,000,000.00		5,000,000.00
Accreditation of 7 Resouce-inspected NCE Programmes	5	051902900100 - Aminu School of Islamic Legal Studies	23050101 - RESEARCH AND DEVELOPMENT	70951 - Education Not Definable by Level	40,000,000.00		50,000,000.00
Construction / Provision Of Classroom Infrastructure	5	051902900100 - Aminu School of Islamic Legal Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	15,000,000.00		9,985,000.00
CONSTRUCTION OF 1No LECTURE HALL	5	051903000100 - Audu Bako College of Agric Danbatta	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	2,000,000.00		
COMPLETION OF 30NOS. ROOMS STUDENT HOSTELS	5	051903000100 - Audu Bako College of Agric Danbatta	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education			
RE-ACCREDITATION OF COURSES AND RESOURCE INSPECTION	5	051903000100 - Audu Bako College of Agric Danbatta	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	3,000,000.00		60,210,000.00
ACCREDITATION PROGRAMMES	5	051903100100 - Sa'adatu Rimi College Of Education Kumbotso	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education			100,000,000.00
CONSTRUCTION OF 1KILOMETER ROAD AND DRAINAGE	5	051903100100 - Sa'adatu Rimi College Of Education Kumbotso	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	25,000,000.00		38,000,000.00
CONSTRUCTION OF 1 BLOCK OF 4 CLASSES	5	051903100100 - Sa'adatu Rimi College Of Education Kumbotso	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	5,000,000.00		
CONSTRUCTION SCHOOL OF EDUCATION COMPLEX	5	051903100100 - Sa'adatu Rimi College Of Education Kumbotso	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10,000,000.00		
CONSTRUCTION OF 4 BLOCKS OF 40 NUMBER OF TOILETS	5	051903100100 - Sa'adatu Rimi College Of Education Kumbotso	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	8,000,000.00		
PROVISION OF POWER GENERATING PLANT AT GEZAWA GENERAL HOSPITAL (100kva)	4	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	5,714,285.71		5,714,285.71
PROVISION OF POWER GENERATING PLANT AT T/WADA GENERAL HOSPITAL (100kva)	4	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	5,714,285.71		5,714,285.71
PROVISION OF POWER GENERATING PLANT AT MINJIBIR GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	5,714,285.71		5,714,285.71
PROVISION OF POWER GENERATING PLANT AT NUHU BAMALLI MARTERNITY HOSPITAL	4	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10,000,000.00		10,000,000.00
PROVISION OF POWER GENERATING PLANT AT IDH	4	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10,000,000.00		10,000,000.00
PROVISION OF POWER GENERATING PLANT AT SMSGH (200KVA)	4	052100100100 - Miinstry of Health	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	11,428,571.43		11,428,571.43
PROCUREMENT OF MEDICAL EQUIPMENT TO HOSPITALS	4	052100100100 - Miinstry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	350,000,000.00	350,000,000.00	1,150,000,000.00
PROCUREMENT OF SPECIALIZED MEDICAL EQUIPMENT e.g neurosurgery, orthopaedics, CT Scan, Dental Unit, X-Ray unit etc	4	052100100100 - Miinstry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	530,000,000.00	529,000,000.00	650,000,000.00
PROCUREMENT OF HOSPITAL AMBULANCES FOR SHFS	4	052100100100 - Miinstry of Health	23010106 - PURCHASE OF VANS	70741 - Public Health Services	10,000,000.00		10,000,000.00
PURCHASE OF COMPUTERS AND ACCESSORIES	4	052100100100 - Miinstry of Health	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	5,000,000.00		5,000,000.00

GENERAL RENOVATION LANDSCAPING/ INTERLOCKING AT KURA GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00		15,000,000.00
LANDSCAPING/INTERLOCKING AT T/WADA GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00		5,000,000.00
LANDSCAPING/INTERLOCKING AT WUDIL GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00		5,000,000.00
LANDSCAPING/INTERLOCKING AT DOGUWA GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00		5,000,000.00
LANDSCAPING/INTERLOCKING AT TIGA GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00		5,000,000.00
LANDSCAPING/INTERLOCKING AT SMSGH GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00		5,000,000.00
LANDSCAPING/INTERLOCKING AT GWARZO GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00		5,000,000.00
PROCUREMENT OF FURNITURE AT 'SMSGS	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00		3,076,923.00
PROCUREMENT OF FURNITURE AT KAFIN MAIYAKI HOSPITAL	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	3,076,923.00	
PROCUREMENT OF FURNITURE AT MINJIBIR GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00		3,076,923.00
PROCUREMENT OF FURNITURE AT TSANYAWA PHC	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services			
PROCUREMENT OF FURNITURE AT GARIN ALI BPHCC	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00		3,076,923.00
PROCUREMENT OF FURNITURE AT KIRU Cottage Hosp.	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00		3,076,923.00
PROCUREMENT OF FURNITURE AT MADOBI PHC	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00		3,076,923.00
PROCUREMENT OF FURNITURE AT GARO PHC	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00		3,076,923.00
PROCUREMENT OF FURNITURE AT FAGWALAWA Cottage Hosp.	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	3,076,923.00	
PROCUREMENT OF FURNITURE AT KUNCHI PHC	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00		3,076,923.00
PROCUREMENT OF FURNITURE AT IMAM WALI Gen. Hosp.	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00		3,076,923.00
PROCUREMENT OF FURNITURE AT FEGI PHC	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services			
PROCUREMENT OF FURNITURE AT TIGA Gen. Hosp.	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00		3,076,923.00

PROCUREMENT OF OFFICE FURNITURE/WORKING MATERIALS AT EOH &GHO UNITS	4	052100100100 - Miinstry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	10,000,000.00		10,000,000.00
ESTABLISHING OF DEAFNESS SCREENING AND TREATMENT CENTRES IN NORTH SENATORIAL DISTRICTS	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
ESTABLISHING OF DEAFNESS SCREENING AND TREATMENT CENTRES IN CENTRAL SENATORIAL DISTRICTS	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
ESTABLISHING OF DEAFNESS SCREENING AND TREATMENT CENTRES IN SOUTH SENATORIAL DISTRICTS	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
ESTABLISHING OF COMPREHENSIVE EYE CARE SYSTEM IN THE STATE	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
COMPLETION OF THE GIGINYU GENERAL HOSPITAL (Covid - 19 Responses)	19	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	50,000,000.00		50,000,000.00
COMPLETION OF PEDIATRIC HOSPITAL AT ZOO ROAD (Covid - 19 Responses)	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	50,000,000.00		50,000,000.00
ESTABLISHMENT OF HEALTH TRAINING INSTITUTION AT KIRU	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		20,000,000.00
CONSTRUCTION OF POST MIDWIFERY INSTITUTION AT GEZAWA	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
CONSTRUCTION OF MATERNITY HOSPITAL AT TARAUNI LGA	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
ESTABLISHMENT OF CANCER CENTRE AT GIGINYU GENERAL HOSPITAL (EQUIPPING & FURNISHING WORKS) (Covid - 19 Responses)	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	400,000,000.00	400,000,000.00	1,000,000,000.00
CONSTRUCTION OF HOSPITALS AT SABON GARIN GADAN (COMPLETION WORKS)	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
CONSTRUCTION OF HOSPITALS AT DORAYI BABA (Ramin Jigawa)	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
CONVERSION OF PLAZA CINEMA TO MATERNITY HOSPITAL	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
RENOVATION & UPGRADING OF DAKATA CLINIC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00		5,000,000.00
CONSTRUCTION OF ACCIDENT & EMERGENCY UNIT AND PROVISION OF 24 HOURS SOLAR POWER AT GAYA LGA	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00		5,000,000.00
Upgrading of Dawakin Dakata PHC to Cottage Hospital in Nassarawa LGA	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services			10,000,000.00
Upgrading of Mariri PHC to Cottage Hospital Kumbotso LGA	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services			10,000,000.00
Upgrading of Ungogo Basic Health Centre to Cottage Hospital	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services			10,000,000.00
Construction of School of Health Technology at Gafasa	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20,000,000.00		50,000,000.00

Construction of School of Hygiene Kuru	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
Construction of Maternity Ward at Rogo General Hospital	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20,000,000.00		10,000,000.00
Upgrading of Kawaji PHC to Maternity Hospital in Nassarawa LGA	4	052100100100 - Miinstry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
Upgrading of Sabon Birni Health Centre to Clinic and Maternity Health centre in Fagge LGA	4	052100100100 - Miinstry of Health	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services			10,000,000.00
Upgrading of Dakata PHC to Maternity Hospital in Nassarawa LGA	4	052100100100 - Miinstry of Health	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	10,000,000.00		10,000,000.00
Upgrading of Tudun Murtala PHC to Maternity Hospital in Nassarawa LGA	4	052100100100 - Miinstry of Health	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	10,000,000.00		10,000,000.00
HEALTH MANAGEMENT INFORMATION SYSTEM (H M I S)	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	10,000,000.00		10,000,000.00
STATE ANNUAL COUNCIL ON HEALTH MEETINGS	4	052100100100 - Miinstry of Health	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70741 - Public Health Services	10,000,000.00		10,000,000.00
WOMEN FOR HEALTH PROGRAMME	4	052100100100 - Miinstry of Health	23050104 - ANNIVERSARIES/CELEBRATION S/FAIRS/WORKSHOPS & SUMMITS	70741 - Public Health Services	20,000,000.00		5,000,000.00
COSTED BI-ANNUAL OPERATION PLAN (HEALTH SECTOR)	4	052100100100 - Miinstry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	5,000,000.00		5,000,000.00
INSPECTION OF PHARMACEUTICAL FACILITIES	4	052100100100 - Miinstry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	3,000,000.00		3,000,000.00
DRF PROGRAMME MONITORING	4	052100100100 - Miinstry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	6,000,000.00		6,000,000.00
MONITORING AND EVALUATION OF ANNUAL OPERATIONAL PLAN (M&E AOP)	4	052100100100 - Miinstry of Health	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	5,000,000.00		5,000,000.00
COUNTERPART FUNDING FOR INTER-PLAST SURGICAL MISSION, SUPPORT TO SICKLERS & OTHER SURGICAL INTERVENTIONS	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	88,511,267.00		88,511,267.00
HEALTH EDUCATION COMMUNICATION TRAINING AND INFORMATION CENTRE	4	052100100100 - Miinstry of Health	23020128 - OTHER CONSTRUCTION	70741 - Public Health Services	10,000,000.00		10,000,000.00
PROVISION OF BLOOD TRANSFUSION SERVICES	4	052100100100 - Miinstry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20,000,000.00		10,000,000.00
SCHOOL HEALTH SERVICES PROGRAMME	4	052100100100 - Miinstry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10,000,000.00		10,000,000.00
TUBERCULOSIS AND LEPROSY CONTROL	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	20,000,000.00	80,000,000.00	10,000,000.00
HUMAN REPRODUCTIVE HEALTH PROGRAMME	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	20,000,000.00		10,000,000.00
ONCHOCERCIASIS CONTROL	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	15,000,000.00		10,000,000.00
GLOBAL POLIO ERADICATION INITIATIVES	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	50,000,000.00		50,000,000.00
NON COMMUNICABLE DISEASES	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	10,000,000.00	10,000,000.00	10,000,000.00

INTERGRATED MATERNAL NEWBORN AND CHILD HEALTH (IMNCH)	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	50,683,000.00		50,683,000.00
MALARIA CONTROL PROGRAMME	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	759,383,938.00		759,383,938.00
EPIDEMIOLGY AND CONTROL OF OUTBREAKS, e.g. CSM, MEASLES, CHOLERA, etc	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	50,000,000.00		20,000,000.00
IMPLEMENTATION OF UNICEF ASSISTED PROGRAMME	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	200,000,000.00	157,662,417.00	200,000,000.00
IMPLEMENTATION OF UNICEF ASSISTED PROGRAMME (NUTRITION)	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	300,000,000.00		300,000,000.00
STATE HIGHWAY EMERGENCY AMBULANCE SCHEME (HESS)	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	20,000,000.00		20,000,000.00
PROVISION AND MAINTENANCE OF 10 ADDITIONAL FUNCTIONAL BLOOD BANKS	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	20,000,000.00		20,000,000.00
KNSG/BMGF/DANGOTE FOUNDATION SUPPORT TO HEALTH PROGRAM ACTIVITIES	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	200,000,000.00		338,948,178.80
SAVING ONE MILLION LIVES (SOML)	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	1,314,000,000.00	180,236,200.00	1,314,000,000.00
COUNTERPART FUNDING FOR BMGF THE CHALLENGE INITIATIVE	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	70,000,000.00		70,000,000.00
HEALTH SECTOR RESEARCH	4	052100100100 - Miinstry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services			10,000,000.00
COUNTERPART FUNDING FOR ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRIN)	4	052100100100 - Miinstry of Health	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	50,000,000.00		50,000,000.00
COMPUTERIZATION OF MEDICAL RECORDS AND TRAINING INSTITUTION	4	052100100100 - Miinstry of Health	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	10,000,000.00		10,000,000.00
IDENTIFICATION AND EVALUATION OF RESEARCH INGREDIENTS FOR PRODUCTION OF RUTF	4	052100100100 - Miinstry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	11,100,000.00		11,100,000.00
TRAINING OF HEALTH WORKERS, RELIGIOUS LEADERS ON KEY HOUSEHOLD PRACTICES INCLUDING INFANT AND YOUNG CHILD FEEDING (IYCF), HIV/AIDS COUNSELING AND TESTING	4	052100100100 - Miinstry of Health	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	15,000,000.00		15,000,000.00
IRON FOLIC SUPPLEMENTATION FOR PREGNANT WOMEN	4	052100100100 - Miinstry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20,000,000.00		20,000,000.00
ESTABLISHMENT OF CRECHES IN SOME GOVERNMENT MDAs	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	20,000,000.00		20,000,000.00
PROVISION AND DISTRIBUTION OF SUPPLEMENTARY FOOD TO CHILDREN WITH MODERATE ACUTE MALNUTRITION (MAM)	4	052100100100 - Miinstry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	40,000,000.00		20,000,000.00
PROCUREMENT AND DISTRIBUTION OF ZINC AND L-ORS, DEWORMING TABLETS FOR MNCH WEEKS AND ROUTINE SERVICES	4	052100100100 - Miinstry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20,000,000.00		20,000,000.00

DEVELOPMENT & ACCREDITATION PROGRAMME (POST GRADUATE COLLEGE OF FARMILY MEDICINE)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00		10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF NUSRING KANO)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00		10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF NURSING MADOBJ)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00		10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF M/W KANO)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00		10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF M/W DANBATTATA)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	7,360,000.00	10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF PBM/W GEZAWA)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00		10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (COLLEGE OF M/W GWARZO)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00		10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (UMARU RINGIM SPBA)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00		10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HYGIENE, KANO)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00		10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HEALTH TECHNOLOGY, KANO)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00		10,000,000.00
DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HEALTH TECHNOLOGY, BEBEJI)	4	052100100100 - Miinstry of Health	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00		10,000,000.00
DRUGS MOBILE COURT	4	052100100100 - Miinstry of Health	23010107 - PURCHASE OF TRUCKS	70741 - Public Health Services	10,000,000.00		5,000,000.00
LMCU	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00		5,000,000.00
DRUGS ABUSE CAMPAIGN	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00
CHILD BIRTH SPACING PROGRAMME	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20,000,000.00		10,000,000.00
RENOVATION AND REHABILITATION OF HEALTH TRAINING INSTITUTION (Covid-19 Response)	19	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	250,000,000.00	250,000,000.00	500,000,000.00
EXPANSION & RENOVATION OF MURTALA MOHD SPECIALIST HOSPITAL (Covid-19 Response)	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	100,000,000.00	14,236,110.00	50,000,000.00
REHABILITATION OF ACCIDENT AND EMERGENCY UNITS	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
GENERAL REHABILITATION OF IMAM WALI GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	-		100,000,000.00
UPGRADING OF PUBLIC HEALTH LABORATORIES	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		210,000,000.00

UPGRADE RIRUM PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
UPGRADING OF KWANAR DANGORA PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
UPGRADING OF GARO PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
UPGRADING OF PEGI PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services			
UPGRADING OF KAFIN MAIYAKI PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	15,000,000.00	24,878,647.00	10,000,000.00
UPGRADING OF TSANYAWA PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services			50,000,000.00
UPGRADING OF G/ALI PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
UPGRADING OF GETSO PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	73,830,403.00	10,000,000.00
UPGRADING OF MAKODA PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services			
UPGRADING OF CHIDERI PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services			
UPGRADING OF KACHAKO PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	48,816,474.00	50,000,000.00
UPGRADING OF KOGUNA PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00
UPGRADING OF LAMBU PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00
UPGRADING OF PANISAU PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00
UPGRADING OF ALBASU PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00
UPGRADING OF BAGWAI PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00
UPGRADING OF ZAKIRAI PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00
UPGRADING OF GARKO PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		40,000,000.00
UPGRADING OF DANGORA PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00
UPGRADING OF TAKAI PHC TO GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00

UPGRADING OF TOFA PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		15,000,000.00
UPGRADING OF KARAYE PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		
UPGRADING KIRU COMPHREHENSIVE HOSPITAL TO GENERAL HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services			30,000,000.00
EXPANSION OF ABUBAKAR IMAM UROLOGY CENTER	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00
CONVERSION OF GYADI-GYADI WOMEN CENTRE COMPREHENSIVE HEALTH CENTRE	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		5,000,000.00
REHABILITATION OF SECONDARY HEALTH FACILITIES (Covid-19 Response)	19	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	250,000,000.00		500,000,000.00
UPGRADING OF GWAGWARWA PRIMARY HEALTH CARE TO COTTAGE HOSPITAL (Covid-19 Response)	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	150,000,000.00	232,354,940.38	100,000,000.00
UPGRADING OF RIMIN GADO COTTAGE HOSPITAL TO GENERAL HOSPITAL (Covid-19 Response)	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	50,000,000.00		30,000,000.00
UPGRADING OF SHANONO PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		10,000,000.00
UPGRADING OF ZAREWA PHC TO COTTAGE HOSPITAL	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00		20,000,000.00
UPGRADING OF KARAYE PHC TO SPECIALIST HOSPITAL (KARAYE EMIRATE) (Covid-19 Response)	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	810,000,000.00	500,000,000.00	200,000,000.00
UPGRADING OF BICHI HOSPITAL (BICHI EMIRATE)(Covid-19 Response)	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	810,000,000.00	500,000,000.00	200,000,000.00
UPGRADING OF GAYA GENERAL HOSPITAL (GAYA EMIRATE)(Covid-19 Response)	19	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	810,000,000.00	500,000,000.00	200,000,000.00
UPGRADING OF RANO GENERAL HOSPITAL (RANO EMIRATE)(Covid-19 Response)	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	810,000,000.00	500,000,000.00	200,000,000.00
EPID. PREPAREDNESS RESPONSE (EPR)	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services			300,000,000.00
DEVELOPMENT OF ACCREDIATION PROGRAMME FOR POSTGRADUATE SCHOOL OF RADIOLOGY AND O&G AT MAWTH	4	052100100100 - Miinstry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services			50,000,000.00
EMPOWERMENT PROGRAMME	4	052100100100 - Miinstry of Health	23050105 - EMPOWERMENT	70741 - Public Health Services			
MAINTENANCE OF SECONDARY HEALTH FACILITIES (35 GENERAL/COTTEGE HOSPITALS)	4	052100300100 - H.M.B. (HQ and Zones)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	100,000,000.00	9,538,000.00	50,000,000.00
PURCHASE OF FREE MATERNAL AND CHILDCARE AND ACCIDENT & EMERGENCY DRUGS	4	052100300100 - H.M.B. (HQ and Zones)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	100,000,000.00	82,396,161.50	100,000,000.00
PURCHASE OF 1000 'MATTRESSES, 2000 BED SHEETS, 2000 PILLOW CASES, 2000 BLANKETS AND 1000 PILLOWS TO SECONDARY HEALTH CENTRES	4	052100300100 - H.M.B. (HQ and Zones)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	50,000,000.00		30,000,000.00

PROVISION OF INCINERATORS TO SECONDARY HEALTH FACILITIES IN THE STATE	4	052100300100 - H.M.B. (HQ and Zones)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	30,000,000.00		20,000,000.00
MAINTENANCE OF LABORATORY EQUIPMENT	4	052100300100 - H.M.B. (HQ and Zones)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	30,000,000.00		20,000,000.00
CONTINUING MEDICAL EDUCATION (CME)	4	052100300100 - H.M.B. (HQ and Zones)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	20,000,000.00		20,000,000.00
COMMUNITY MATERNAL & PRE-NATAL DEATH SURVILLANCE AND RESPONSE (CMPDRS)	4	052100300100 - H.M.B. (HQ and Zones)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	29,040,000.00		15,000,000.00
PROVISION OF AFFORDABLE SICKLE CELL DRUGS IN HOSPITAL ACROSS THE STATE	4	052100300100 - H.M.B. (HQ and Zones)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	10,000,000.00		10,000,000.00
procurement of gully emptier	4	052100300200 - Zone 7 MAWSH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	5,000,000.00		5,000,000.00
purchase of health/medical equipment	4	052100300200 - Zone 7 MAWSH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	10,000,000.00		10,000,000.00
construction/ provision of office buildings	4	052100300200 - Zone 7 MAWSH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - General Hospital Services	20,000,000.00		20,000,000.00
construction/provision of water facilities	4	052100300200 - Zone 7 MAWSH	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70731 - General Hospital Services	13,000,000.00		13,000,000.00
construction/provision of hospitals/health centres	4	052100300200 - Zone 7 MAWSH	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	10,000,000.00		10,000,000.00
drilling of borehole	4	052100300200 - Zone 7 MAWSH	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70731 - General Hospital Services	10,000,000.00		10,000,000.00
procurement of 2No motuary Chilling unit	4	052100300200 - Zone 7 MAWSH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	15,500,000.00		15,500,000.00
rehabitation/repairs - house offices/NYSC Lodge	4	052100300200 - Zone 7 MAWSH	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70731 - General Hospital Services	10,000,000.00		11,000,000.00
Rehabitation of 3No. Lifters	4	052100300200 - Zone 7 MAWSH	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70731 - General Hospital Services	10,000,000.00		11,000,000.00
Rehabilitation of 2No ambulance	4	052100300200 - Zone 7 MAWSH	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	5,000,000.00		5,000,000.00
Accreditation of Internal medicines	4	052100300200 - Zone 7 MAWSH	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services			200,000,000.00
CONTRUCTION OF 8 ADDITIONAL OFFICES AND EXTENTION OF WALL FENCING FOR ENHANCING SECURITY AT THE HQ	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	10,000,000.00	63,916,365.76	55,888,969.90
CONSTRUCTION & RENOVATION OF ZONAL OFFICES	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	10,000,000.00		45,000,000.00
RENOVATION/MAINTENANCE OF PRIMARY HEALTH CARE FACILITIES	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	40,000,000.00		100,000,000.00
COORDINATION OF PRIMARY HEALTH CARE SERVICES/ACTIVITIES	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10,000,000.00		20,000,000.00
IMPLEMENTATION OF MINIMAL SERVICE PACKAGE (MSP) INVESTMENT PLAN	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	500,000,000.00		500,000,000.00

INTEGRATION OF NON COMMUNICABLE DISEASES INTO PHC SERVICES	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	5,000,000.00		5,000,000.00
INTEGRATED MATERNAL, NEW BORN AND CHILD HEALTH (IMNCH)	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	10,000,000.00		10,000,000.00
MEDICAL FIELD UNIT/INTEGRATED MOBILE HEALTH SERVICES	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	10,000,000.00		10,000,000.00
PARTICIPATORY LEARNING AND ACTION FOR COMMUNITY OWNERSHIP (PLACO) ACTIVITIES	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	10,000,000.00		10,000,000.00
INTEGRATION OF DENTAL HEALTH INTO PHC	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	13,022,996.00		13,022,996.00
ROUTINE IMMUNIZATION	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	230,000,000.00	276,585,809.27	330,000,000.00
SOCIAL AND BEHAVIOUR CHANGE COMMUNICATION ACTIVITIES ON INFANT AND YOUNG CHILD FEEDING (IYCF) TARGETED AT PREGNANT WOMEN	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	3,000,000.00		3,000,000.00
ACTIVE CASE FINDING OF SEVERE ACUTE MALNUTRITION (SAM) AND PROVISION OF APPROPRIATE TREATMENT	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	2,000,000.00		2,000,000.00
IMPLEMENTATION OF COMMUNITY HEALTH INFLUENCES, PROMOTERS & SERVICES	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	5,000,000.00		5,000,000.00
PROMOTION & EXPANSION OF EBF PRACTICE AND COMPLEMENTARY FEEDING AT HOME & WORKPLACES	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	5,000,000.00		5,000,000.00
BASIC HEALTH CARE PROVISION FUND PROGRAMME (BHC PF)	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	950,000,000.00		650,000,000.00
COORDINATION OF COMMUNICABLE DISEASES	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services			50,000,000.00
LGAs SUPPORT TO PRIMARY HEALTH CARE	4	052100500100 - Primary Health Care Mgt. Board (PHCMB)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services			1,056,000,000.00
PURCHASE OF LABORATORY EQUIPMENT	4	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	40,000,000.00		20,000,000.00
PURCHASE OF RTKs	4	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20,000,000.00	50,186,300.00	50,000,000.00
PURCHASE OF FURNITURE & EQUIPMENT GENERAL	4	052100600100 - State Agency for Control of Aids	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	5,000,000.00		5,000,000.00
PURCHASE OF ARVs DRUGS	4	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services			
PURCHASE OF CORTRIMOXAGOLE SYR & NEVIRAPHINE FOR PROPHLAXIS	4	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10,000,000.00		
PURCHASE OF LABORATORY CONSUMABLES TO BE DISTRIBUTED TO SH'S AND PHPCF'S ACROSS THE STATE	4	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services		14,054,250.00	20,000,000.00
PURCHASE OF VIRAL LOAD MACHINE, MODEL TAGMAN (ROCHE) MAX OF 24 SAMPLES	4	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	30,000,000.00		20,000,000.00
PROCUREMENT OF CHEMISTRY HEMATOLOGY AND CD4 REAGENTS FOR 62 CONPREHENSIVE SITE	4	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	50,000,000.00		

PROCUREMENT OF LAB CONSUMABLES FOR 62 COMPREHENSIVE SITE	4	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	50,000,000.00		20,000,000.00
PROCUREMENT OF SOLAR SYSTEM TO NEW OFFICE BLOCK	4	052100600100 - State Agency for Control of Aids	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services			5,000,000.00
PROCUREMENT OF VIRAL HEPATITIS TEST KIT AND CONSUMERBLES	4	052100600100 - State Agency for Control of Aids	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services			40,000,000.00
PRODUCE M&E TOOLS	4	052100600100 - State Agency for Control of Aids	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	5,000,000.00	6,075,000.00	
SACA TO CONDUCT MASSIVE INTEGRATED OUTREACHES IN 8 HIGH BURDEN LGAS TO TEST AT LEAST 10,000 PEOPLE	4	052100600100 - State Agency for Control of Aids	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	30,000,000.00		10,000,000.00
MASSIVE SENSITIZATION PROGRAMME ON VIRAL HEPATITIS ACROSS THE STATE	4	052100600100 - State Agency for Control of Aids	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	5,000,000.00		5,000,000.00
IMPROVING CARE AND TREATMENT OF HIV & VIRAL HEPATITIS	4	052100600100 - State Agency for Control of Aids	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	15,000,000.00	19,000,000.00	10,000,000.00
Strengthen community systems to support HIV/AIDS programming for key and general populations (World AIDS Day)	4	052100600100 - State Agency for Control of Aids	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services			5,000,000.00
Engage the media in the HIV/AIDS response	4	052100600100 - State Agency for Control of Aids	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services			2,000,000.00
Purchase Of Computers	4	052100700100 - Post Graduate School (College of Family Medicine)	23010113 - PURCHASE OF COMPUTERS	70734 - Nursing and Convalescent Services	20,000,000.00		5,000,000.00
OPERATIONAL GRANT	4	052100800100 - CONTRIBUTORY HEALTH MGT	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70761 - Health N. E. C			
CONSTRUCTION & REHABILITATION OF OFFICES	4	052100800100 - CONTRIBUTORY HEALTH MGT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - Health N. E. C	48,273,000.00	7,968,018.40	48,000,000.00
CONSTRUCTIONS OF TOILETE	4	052100800100 - CONTRIBUTORY HEALTH MGT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - Health N. E. C	12,000,000.00	5,045,035.36	
CONSTRUCTIONOF DRAINAGES	4	052100800100 - CONTRIBUTORY HEALTH MGT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - Health N. E. C	15,000,000.00	3,985,408.11	
PROCUREMENT OF CONTAINERS	4	052100800100 - CONTRIBUTORY HEALTH MGT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - Health N. E. C	10,000,000.00	5,641,927.30	
CONSTRUCTION OF PARKING SHADE	4	052100800100 - CONTRIBUTORY HEALTH MGT	23020128 - OTHER CONSTRUCTION	70761 - Health N. E. C	8,000,000.00		
PROCUREMENT 100KVA GEN. SET	4	052100800100 - CONTRIBUTORY HEALTH MGT	23010119 - PURCHASE OF POWER GENERATING SET	70761 - Health N. E. C	17,000,000.00		10,000,000.00
BASIC HEALTH CARE PROVISION FUND PROGRAMME	4	052100800100 - CONTRIBUTORY HEALTH MGT	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70761 - Health N. E. C	1,000,000,000.00		964,388,271.00
Solar Gadet	4	052100800100 - CONTRIBUTORY HEALTH MGT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - Health N. E. C			35,611,729.00
Office Equipments	4	052100800100 - CONTRIBUTORY HEALTH MGT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - Health N. E. C			15,000,000.00
CREATING BRANCH OFFICES AT THE 44 LGAS	4	052100800100 - CONTRIBUTORY HEALTH MGT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - Health N. E. C			22,000,000.00
OFFICE FURNITURE	4	052100800100 - CONTRIBUTORY HEALTH MGT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - Health N. E. C			6,000,000.00
EXPANSION OF ICT INFRASTRUCTURE	4	052100800100 - CONTRIBUTORY HEALTH MGT	23010113 - PURCHASE OF COMPUTERS	70761 - Health N. E. C			19,517,000.00

Equity (Vulnerable)	4	052100800100 - CONTRIBUTORY HEALTH MGT	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70761 - Health N. E. C			1,077,872,393.00
OPERATIONAL GRANT	4	052100900100 - KHETFUND	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70761 - Health N. E. C	80,000,000.00	-	80,000,000.00
Take off of the Agency	4	052101100100 - Private Health Institutions Management Agency	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70761 - Health N. E. C	20,000,000.00		10,000,000.00
Purchase of Industrial Equipment. (i.e. Purchase of Production raw materials to DMU)	4	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70711 - Pharmaceutical Products	10,000,000.00		10,000,000.00
Purchase of Industrial Equipment (i.e. Procurement of Automated Machine to increase the production capacity of Drugs Manufacturing unit)	4	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70711 - Pharmaceutical Products	10,000,000.00		150,000,000.00
Purchase of Industrial Equipment. (Re-Capitalization of DMCSA with Drugs and Consumables to enhance the DRF at the agency.	4	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70711 - Pharmaceutical Products	10,000,000.00		10,000,000.00
Construction/provision of Office Building (i.e. Upgrade of Stores at DMCSA old site to international standard to expand storage capacity of Drugs and Consumables)	4	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	15,000,000.00		280,000,000.00
Construction/provision of Office Building (i.e. Repair of Roofing, Construction of pillars and lintels at the Administration and General Services Department Block and Drug Department Block at DMCSA New Site)	4	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	6,000,000.00		6,000,000.00
Construction/provision of Office Building (i.e. Construction of 6nos. Offices block with ground level parking space.	4	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products			50,000,000.00
Construction/Provision of Office Building (i.e. Construction of Training Classes for staff, Quality Control Office/Lab and External Preparation Room).	4	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products			5,000,000.00
Construction/provision of Roads (i.e. Tarring, Drainage, Interlocking, Street lightening and landscaping of the compound and construction of 5No. Offices at DMCSA Old Site)	4	052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	10,000,000.00		42,500,000.00
Purchase Of Vans (special vehicle for Night Soail)	9	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70551 - R&D Environmental Protection	5,000,000.00	20,000,000.00	
Purchase Of Trucks (Covid 19 Response)	19	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70551 - R&D Environmental Protection	80,000,000.00		80,000,000.00
Purchase Of Forest Equipment (industrial plantation Gum Arabic pulp wood)	9	053500100100 - Ministry of Environment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70551 - R&D Environmental Protection	4,000,000.00		4,000,000.00
Purchase Of Forest Equipment (climate change initiative)	9	053500100100 - Ministry of Environment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70551 - R&D Environmental Protection	4,000,000.00		4,000,000.00
afforestation/refforestation Program	9	053500100100 - Ministry of Environment	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70551 - R&D Environmental Protection	5,000,000.00		5,000,000.00

Purchase Of Forest Equipment (Shelt belt)	9	053500100100 - Ministry of Environment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70551 - R&D Environmental Protection	5,000,000.00	5,000,000.00
Purchase of labouratory chemichal reagent and equipment	9	053500100100 - Ministry of Environment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70551 - R&D Environmental Protection	5,000,000.00	5,000,000.00
Construction / Provision Of Infrastructure(Public Convenience)	9	053500100100 - Ministry of Environment	23020128 - OTHER CONSTRUCTION	70551 - R&D Environmental Protection	10,000,000.00	90,000,000.00
Construction / Provision Of Infrastructure(Drainage) at Dala LGA kufar ruwa	9	053500100100 - Ministry of Environment	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	40,000,000.00	20,000,000.00
Construction / Provision Of Infrastructure(Drainage) at gwale LGA in unguwar Liman Doravi	9	053500100100 - Ministry of Environment	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	40,000,000.00	20,000,000.00
Construction / Provision Of Infrastructure(waste water secondary tratment plants)	9	053500100100 - Ministry of Environment	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	40,000,000.00	20,000,000.00
Construction / Provision Of Infrastructure(Drainage) at DanHassan Town in Kura LGA	9	053500100100 - Ministry of Environment	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	5,000,000.00	5,000,000.00
Construction / Provision Of Infrastructure(Drainage) at Indabawa Layin Jazulli Gaya	9	053500100100 - Ministry of Environment	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	5,000,000.00	5,000,000.00
Construction / Provision Of Infrastructure(Drainage) at Getso Town LGA	9	053500100100 - Ministry of Environment	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	5,000,000.00	5,000,000.00
Erosion control at Rafin Bagwariya at Yara yasa in Tudun Wada LGA (House Resolution)	9	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection		10,000,000.00
Rehabilitation/Repairs Of Residential Buildings (Public Convenience)	9	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70551 - R&D Environmental Protection	20,000,000.00	
Rehabilitation and clearing of drainages (desilting and clearance drainages to avoid flood and its consequences across the State)	9	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70551 - R&D Environmental Protection	20,000,000.00	80,000,000.00
Tree Planting (Forest Shelter belt establishment/Rehab)	9	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70551 - R&D Environmental Protection	10,000,000.00	10,000,000.00
Tree Planting campign	9	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70551 - R&D Environmental Protection	5,000,000.00	5,000,000.00
urban landscaping and beutification across the State	9	053500100100 - Ministry of Environment	23040101 - TREE PLANTING	70551 - R&D Environmental Protection	10,000,000.00	10,000,000.00
Erosion & Flood Control CENTRAL ZONE	9	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	10,000,000.00	10,000,000.00
Erosion & Flood Control SOUTH ZONE	9	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	10,000,000.00	10,000,000.00
Erosion & Flood Control NORTH ZONE	9	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	10,000,000.00	10,000,000.00
Erosion & Flood Control (new Map)	9	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	500,000,000.00	300,000,000.00
Erosion & Flood Control (GGW)	9	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	10,400,000.00	10,000,000.00

Erosion/pollution control at Gaidar Tsakowa Kumbotso LGA	9	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	5,000,000.00	5,000,000.00
Purchase of chemicals, reagents and equipment	9	053500100100 - Ministry of Environment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70551 - R&D Environmental Protection	10,000,000.00	10,000,000.00
Silvo postal and pest control program	9	053500100100 - Ministry of Environment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70551 - R&D Environmental Protection	5,000,000.00	5,000,000.00
Bio diversity conservation	9	053500100100 - Ministry of Environment	23040103 - WILDLIFE CONSERVATION	70551 - R&D Environmental Protection	10,000,000.00	10,000,000.00
Purchase/acquisition of land (3No replica of composting plants)	9	053500200100 - REMASAB	23010107 - PURCHASE OF TRUCKS	70511 - Waste Management	50,000,000.00	50,000,000.00
Purchase of health material equipment (vector control items)	9	053500200100 - REMASAB	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - Waste Management	15,000,000.00	15,000,000.00
Purchase of health materials (bin and street working materials)	9	053500200100 - REMASAB	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - Waste Management	20,000,000.00	20,000,000.00
Purchase of diving equipment(tyre and batteries)	9	053500200100 - REMASAB	23010134 - PURCHASE OF DIVING EQUIPMENT	70511 - Waste Management	15,000,000.00	15,000,000.00
Purchase of diving equipment (cat wheel loaders)	9	053500200100 - REMASAB	23010134 - PURCHASE OF DIVING EQUIPMENT	70511 - Waste Management	20,000,000.00	20,000,000.00
Construction/provision of office building (for plant/leda jari)	9	053500200100 - REMASAB	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - Waste Management	10,000,000.00	10,000,000.00
Construction/provision of infrastructure (wested collection bunkers)	9	053500200100 - REMASAB	23020128 - OTHER CONSTRUCTION	70511 - Waste Management	7,000,000.00	7,000,000.00
Provision of infrastructure (dumping sites)	9	053500200100 - REMASAB	23020128 - OTHER CONSTRUCTION	70511 - Waste Management	5,000,000.00	5,000,000.00
Repairs for Motor Vehicles	9	053500200100 - REMASAB	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70511 - Waste Management	20,000,000.00	20,000,000.00
Purchase of Agricultural Equipment (sustainable Zuma Production)	9	053500300100 - KNAP	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70422 - Forestry	18,000,000.00	18,000,000.00
Purchase of Agricultural Equipment (Alternative Source of Energy)	9	053500300100 - KNAP	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70422 - Forestry	7,000,000.00	7,000,000.00
Tree Planting (Seedling Production)	9	053500300100 - KNAP	23040101 - TREE PLANTING	70422 - Forestry	15,000,000.00	15,000,000.00
Tree Planting(Sustainable Gum Arabic Production)	9	053500300100 - KNAP	23040101 - TREE PLANTING	70422 - Forestry	20,000,000.00	10,000,000.00
Tree Planting (enrichment planting)	9	053500300100 - KNAP	23040101 - TREE PLANTING	70422 - Forestry	25,000,000.00	14,000,000.00
Tree Planting (private orchard/wood lot est.)	9	053500300100 - KNAP	23040101 - TREE PLANTING	70422 - Forestry	10,000,000.00	7,000,000.00
tree planting(Establishment of Shelterbelt)	9	053500300100 - KNAP	23040101 - TREE PLANTING	70422 - Forestry	30,000,000.00	30,000,000.00
Tree Planting(Private Forestry Development)	9	053500300100 - KNAP	23040101 - TREE PLANTING	70422 - Forestry	20,000,000.00	10,000,000.00
Tree Planting(Forest Resources Inventory)	9	053500300100 - KNAP	23040101 - TREE PLANTING	70422 - Forestry	7,000,000.00	7,000,000.00
Tree Planting(Forest Shelterbelt Rehabtation)	9	053500300100 - KNAP	23040101 - TREE PLANTING	70422 - Forestry	15,000,000.00	7,000,000.00
Rehabilitation / Repairs Of Office Buildings	9	053500300100 - KNAP	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70422 - Forestry	15,000,000.00	15,000,000.00
Sustainable Management of shelter belt	9	053500300100 - KNAP	23040101 - TREE PLANTING	70422 - Forestry		7,000,000.00
Construction/Provision Of Water Facilities(Hand pump borehole)	1	053500500100 - Kano State Sustainable Projects	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70181 - Transfer of a General Character between Different Levels of Government	160,000,000.00	20,000,000.00

Construction Of ICT Infrastructures(Public mobilization)	1	053500500100 - Kano State Sustainable Projects	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70181 - Transfer of a General Character between Different Levels of Government	10,000,000.00	10,000,000.00
Sustainable Urban Mobility(SUM)	1	053500500100 - Kano State Sustainable Projects	23030113 - REHABILITATION / REPAIRS - ROADS	70181 - Transfer of a General Character between Different Levels of Government	5,000,000.00	5,000,000.00
Production of thematics maps	1	053500500100 - Kano State Sustainable Projects	23050101 - RESEARCH AND DEVELOPMENT	70181 - Transfer of a General Character between Different Levels of Government	7,000,000.00	7,000,000.00
Provision infrastructural project	1	053500500100 - Kano State Sustainable Projects	23020128 - OTHER CONSTRUCTION	70181 - Transfer of a General Character between Different Levels of Government	80,000,000.00	20,000,000.00
Rehabilitation/construction of drainages	1	053500500100 - Kano State Sustainable Projects	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70181 - Transfer of a General Character between Different Levels of Government	49,000,000.00	15,000,000.00
Purchase Of Buses (For Imam Wali Training Centre at Kofar Na'isa)	13	055100200100 - Ministry for Local Government	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development		57,000,000.00
Purchase Of Office Furniture and Fittings (for Imam Wali Training Centre at Kofar Na'isa)	13	055100200100 - Ministry for Local Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development		57,000,000.00
Purchase Of Health / Medical Equipment	13	055100200100 - Ministry for Local Government	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - Community Development		86,000,000.00
Construction/Provision Of Public Schools (Construction of Imam Wali Training Centre at Kofar Na'isa)	13	055100200100 - Ministry for Local Government	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - Community Development	5,000,000.00	5,000,000.00
Empowerment Programme	13	055100200100 - Ministry for Local Government	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development		2,200,000,000.00

Kano State Government 2021 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total Capital Receipts			73,560,629,554.00	16,895,036,121.42	69,835,264,242.73
Public Complain OGP	011101100100 - Public Complaint & Anti Corruption Dir.	13020102 - CAPITAL DOMESTIC GRANTS	100,000,000.00	-	-
Appeals Project	021500100100 - Ministry of Agric. & Natural Resources	14070101 - EXTRAORDINARY ITEMS	2,167,484,398.00	2,233,484,397.60	2,000,000,000.00
L-press project	021500100100 - Ministry of Agric. & Natural Resources	14070101 - EXTRAORDINARY ITEMS	66,000,000.00	-	1,000,000,000.00
National Food Security program	021500100100 - Ministry of Agric. & Natural Resources	14070102 - UNSPECIFIED REVENUE	-	-	74,000,000.00
Leventis Foundation of Nigeria (Min.of Agric. & Nat. Res.)	021500100100 - Ministry of Agric. & Natural Resources	14070102 - UNSPECIFIED REVENUE	-	-	45,000,000.00
Tractarisation Programe (MoA)	021500100100 - Ministry of Agric. & Natural Resources	14070102 - UNSPECIFIED REVENUE	140,000,000.00	-	150,000,000.00
Islamic Development Bank (IDB) Agric. Component	021500100100 - Ministry of Agric. & Natural Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,104,399,245.00	181,597,976.00	3,500,000,000.00
Recurrent Domestic Grants	021511400100 - KNARDA	13020101 - CURRENT DOMESTIC GRANTS	-	703,166,250.00	-
treasury opening balance	022000100100 - Ministry of Finance	14070101 - EXTRAORDINARY ITEMS	263,105,997.00	-	263,105,997.00
SFTAS GRANT	022000100100 - Ministry of Finance	13020101 - CURRENT DOMESTIC GRANTS	2,620,000,142.00	720,000,000.00	2,000,000,000.00
CONTRACTORS BOND	022000100100 - Ministry of Finance	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	-	20,000,000,000.00
CBN Stimulus Loan	022000100100 - Ministry of Finance	14070101 - EXTRAORDINARY ITEMS	20,000,000,000.00	-	-
CAREARS Programme	022000100100 - Ministry of Finance	14070101 - EXTRAORDINARY ITEMS	-	-	380,000,000.00
Covid-19 Grants	022000100100 - Ministry of Finance	13020101 - CURRENT DOMESTIC GRANTS	5,000,000,000.00	5,000,000,000.00	-
Recurrent Domestic Grants (TETFUND)	022800100100 - Ministry for Science Technology & Innovation	13020101 - CURRENT DOMESTIC GRANTS	-	220,000,000.00	220,000,000.00
Capital Domestic Grants (TETFUND)	022800100100 - Ministry for Science Technology & Innovation	13020102 - CAPITAL DOMESTIC GRANTS	-	266,000,000.00	266,000,000.00
proceeds from sales of GPs(MoWH&T)	023400100100 - Ministry of Works & Infratructure	14070101 - EXTRAORDINARY ITEMS	3,544,713,256.00	544,713,225.71	951,556,182.40
proceeds from sales of Houses in the four new cities(MoWH&T)	023400100100 - Ministry of Works & Infratructure	14070101 - EXTRAORDINARY ITEMS	7,867,892,199.00	241,564,026.00	1,278,435,974.00
MINISTRY OF WORKS AND INFRASTRUCTURE	023400100100 - Ministry of Works & Infratructure	14070101 - EXTRAORDINARY ITEMS	45,182,040.00	-	-
LGCs. Contribution for const. of 5km Tarred Rd in each LGA (KNUPDA)	023405800100 - KNUPDA	13020102 - CAPITAL DOMESTIC GRANTS	66,000,000.00	-	-
SDGs Conditional Grant (MoPB)	023800100100 - Ministry of Planning & Budget	13020101 - CURRENT DOMESTIC GRANTS	1,200,000,000.00	-	1,000,000,000.00
EU/World Bank Grants for States & Local Governance Reform Project (SLOGOR (MoPB).	023800100100 - Ministry of Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS	500,000,000.00	-	190,000,000.00
LGCs. Contribution for SDGs Projects (MoPB)	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS	-	-	-

SIFTAS PERF. GRANT	023800100100 - Ministry of Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS		-	-
Dangote Foundation	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS	196,752,569.00	-	250,000,000.00
BUA Foundation	023800100100 - Ministry of Planning & Budget	13020102 - CAPITAL DOMESTIC GRANTS		-	250,000,000.00
Monitoring nad Evaluation for UNDP, EU, JAPAN Intervention	023800100100 - Ministry of Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS		-	50,000,000.00
Capacity Development UNODC for 360nos Participants	023800100100 - Ministry of Planning & Budget	13020202 - CAPITAL FOREIGN GRANTS		-	25,000,000.00
Capacity Development of SDGs staff	023800100100 - Ministry of Planning & Budget	13020101 - CURRENT DOMESTIC GRANTS		-	-
FGN PEWASH	025200100100 - Ministry of Water Resources	13020102 - CAPITAL DOMESTIC GRANTS	1,371,400,000.00	-	1,371,400,000.00
IDB/ FDA	025200100100 - Ministry of Water Resources	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS		-	500,000,000.00
Contribution to water facilities in 4 LGA	025200100100 - Ministry of Water Resources	13020102 - CAPITAL DOMESTIC GRANTS	460,000,000.00	215,246,567.00	-
Local Government Contribution for Watari Supply Scheme	025200100100 - Ministry of Water Resources	13020102 - CAPITAL DOMESTIC GRANTS	900,522,500.00	900,522,499.99	264,000,000.00
Local Government Contribution for WSSRP (EU/UNICEF Assisted Project)	025200100100 - Ministry of Water Resources	13020102 - CAPITAL DOMESTIC GRANTS	240,000,000.00	215,246,567.00	220,000,000.00
IDB Water	025200100100 - Ministry of Water Resources	13020102 - CAPITAL DOMESTIC GRANTS	181,597,976.00	-	-
French Dev. A	025200100100 - Ministry of Water Resources	13020102 - CAPITAL DOMESTIC GRANTS	146,666,539.00	-	-
AFD Support Funds. Agric	025210100100 - Kano State Water Board	13020102 - CAPITAL DOMESTIC GRANTS		146,666,539.20	1,293,333,460.80
World Bank Support Fund. (Quick Wins)	025210100100 - Kano State Water Board	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS		7,900,000.00	-
Bank Of Industry 70%	025210600100 - Wreca	13020102 - CAPITAL DOMESTIC GRANTS	1,455,000,000.00	-	-
FGN Grant for the construction of Feeder Roads	025300200100 - RAMPS Directorate	13020102 - CAPITAL DOMESTIC GRANTS	1,825,000,000.00	-	3,700,000,000.00
Chinese Grant Light Rail Project	025600100100 - Ministry of Housing & Transport	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	3,500,000,000.00	-	3,000,000,000.00
LGCs Contribution for Schools of Islamic Studies - 36 LGAs (MoE)	051700100100 - Ministry of Education	14070101 - EXTRAORDINARY ITEMS	54,000,000.00	-	54,000,000.00
LGCs Contribution for Technical Schools (MoE)	051700100100 - Ministry of Education	14070101 - EXTRAORDINARY ITEMS	311,957,383.00	311,957,382.82	44,000,000.00
LGCsContribution for Educational Libraries and laboratory(MoE)	051700100100 - Ministry of Education	14070101 - EXTRAORDINARY ITEMS	132,000,000.00	66,000,000.00	132,000,000.00
LGCsContribution for construction of 5KM tarred road	051700100100 - Ministry of Education	14070101 - EXTRAORDINARY ITEMS		-	200,000,000.00
Recurrent Domestic Grants SUBEB	051700300100 - SUBEB	13020101 - CURRENT DOMESTIC GRANTS	2,000,000,000.00	-	2,000,000,000.00
Capital Domestic Grants GPE	051700300100 - SUBEB	13020102 - CAPITAL DOMESTIC GRANTS	500,000,000.00	-	-
Local Government Contribution for rehabilitation of primary schools	051700300100 - SUBEB	13020102 - CAPITAL DOMESTIC GRANTS	3,148,244,057.00	3,148,244,056.54	440,000,000.00
Recurrent Domestic Grants	051900200100 - College of Education & Preliminary Studies	13020101 - CURRENT DOMESTIC GRANTS		-	-

Capital Domestic Grants	051900200100 - College of Education & Preliminary Studies	13020102 - CAPITAL DOMESTIC GRANTS	-	-	-
TETFUND Tertiary Education Trust Fund (State College of Education & Preliminary Studies)	051900200100 - College of Education & Preliminary Studies	13020102 - CAPITAL DOMESTIC GRANTS	500,000,000.00	-	-
Recurrent Domestic Grants (TETFUND)	051901800100 - Kano State Polytechnic	13020101 - CURRENT DOMESTIC GRANTS	486,000,000.00	486,000,000.00	486,000,000.00
Capital Domestic Grants (TETFUND)	051901800100 - Kano State Polytechnic	13020102 - CAPITAL DOMESTIC GRANTS	-	-	-
Aminu Dantata Contribution	051902100100 - Kano State University of Science & Technology (Wudil)	13020102 - CAPITAL DOMESTIC GRANTS	250,000,000.00	-	250,000,000.00
Recurrent Domestic Grants (TETFUND)	051903100100 - Sa'adatu Rimi College Of Education Kumbotso	13020101 - CURRENT DOMESTIC GRANTS	-	-	-
Capital Domestic Grants (TETFUND)	051903100100 - Sa'adatu Rimi College Of Education Kumbotso	13020102 - CAPITAL DOMESTIC GRANTS	-	500,000,000.00	-
Dangote,Bilgate Support	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	-	-	196,752,569.05
FROM OTHER GENERAL GOVERNMENT UNITS(RECURRENT) (BHCPF)	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	1,950,000,000.00	-	1,950,000,000.00
GRANTS FRO FGN (SOML)	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	500,000,000.00	-	749,157,059.48
GRANT FROM KNSG (KEHTFUND)	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	-	-	1,200,000,000.00
GRANTS FROM INDIVIDUALS	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	-	-	-
1% GRANTS FROM LGAS/COMMUNITIES (KHETFUND)	052100100100 - Miinstry of Health	13020102 - CAPITAL DOMESTIC GRANTS	440,556,253.00	-	1,402,500,000.00
FROM INTERNATIONAL ORGANIZATIONS	052100100100 - Miinstry of Health	13020202 - CAPITAL FOREIGN GRANTS	-	-	-
GLOBAL FUND FOR MALARIA	052100100100 - Miinstry of Health	13020202 - CAPITAL FOREIGN GRANTS	2,500,000,000.00	-	2,500,000,000.00
Grant from UNICEF for implementation of Health Eash,Nutrition and other related prog.	052100100100 - Miinstry of Health	13020101 - CURRENT DOMESTIC GRANTS	536,155,000.00	-	500,000,000.00
Support to PHC Fund By LGAs	052100500100 - Primary Health Care Mgt. Board (PHCMB)	13020102 - CAPITAL DOMESTIC GRANTS	-	-	1,056,000,000.00
Grant from NPHCDA to PHCMB	052100500100 - Primary Health Care Mgt. Board (PHCMB)	13020102 - CAPITAL DOMESTIC GRANTS	1,000,000,000.00	-	1,000,000,000.00
Grant from State Government	052100800100 - CONTRIBUTORY HEALTH MGT	13020102 - CAPITAL DOMESTIC GRANTS	-	-	159,773,000.00
Grant from NHIS for KSCHMA	052100800100 - CONTRIBUTORY HEALTH MGT	13020101 - CURRENT DOMESTIC GRANTS	950,000,000.00	-	950,000,000.00
NewMap Project	053500100100 - Ministry of Environment	13020202 - CAPITAL FOREIGN GRANTS	-	-	500,000,000.00
LGC Contribution for other Joint Project	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	1,220,000,000.00	741,226,633.56	1,320,000,000.00
LGC Contribution of Kawuwar Rimi Fly Over /Tunnel At Murtatla Muhammad Hospital	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	1,120,000,000.00	-	924,000,000.00
LGC Constribution for Lcal Government Election	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	45,500,000.00	1,064,250,000.00
LGC Constribution for reconstruction of IMAm Wali Training Centre	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	-	286,000,000.00
41 LGs Constribution for construction of Zauren Sulhu	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	-	205,000,000.00
41 LGs Constribution for purchase of desiel for street light	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	-	220,000,000.00

LOCAL GOVERNMENT CONTRIBUTION FOR FOUNDATION YEAR PROGRAMME	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	44,000,000.00
LGAs Contribution for RAAMP projects	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	880,000,000.00
8 Metropolitan LGAs contribution for Lungu Kal-Kal	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	80,000,000.00
LGAs Contribution for Karkara Salamu Alaikum	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	1,760,000,000.00
LGAs Contribution for Empowerment Programme	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	1,760,000,000.00
LGAs Contribution for Independent Power Project	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	220,000,000.00
36 LGAs Contribution for construction of drainages	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	180,000,000.00
LGAs Contribution for Primary School Feeding	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	220,000,000.00
LGAs Contribution for Hajj Operation	055100200100 - Ministry for Local Government	13020102 - CAPITAL DOMESTIC GRANTS	-	660,000,000.00

Kano State Government 2021 Approved Budget - Covid-19 Expenditure

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Purchase Of Health / Medical Equipment (Covid-19 Program)	19	011100100200 - Deputy Governors Office	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	450,000,000.00		300,000,000.00
Procurement of outdoor screen (Covid 19 Responses)	19	012300100100 - Min. of Information & internal Affairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	19,500,000.00		19,500,000.00
Maintenance of Kano State Website and establishment of website for all MDAs with internet services, bandwidth and broadband (Covid 19 Responses)	19	012300100100 - Min. of Information & internal Affairs	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	10,000,000.00		10,000,000.00
Skill Acquisition Programme (Covid 19 Response)	19	016900100100 - Ministry for Special Duties	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	100,000,000.00		1,000,000,000.00
STIEHP-KC Project Kano State Science and Technology Innovative approach for the control and mitigation of Global Pandemic of corona virus/covid 19	19	022800100100 - Ministry for Science Technology & Innovation	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries			5,000,000.00
Rehabilitation / Repairs - Roads (Covid 19 Response)	19	023400400100 - Kano State Maintenance Agency (KARMA)	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	100,000,000.00		600,000,000.00
Purchase of Operational Vehicles (Covid 19 Response)	19	023403800100 - Kano State Road Transport Agency (KAROTA)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	100,000,000.00		100,000,000.00
Purchase of Operational Vehicles (Covid 19 Response)	19	023403900100 - Kano State Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	5,000,000.00		5,000,000.00
PLANT MAINTENANCE/GENERATORS FUEL COST (Covid 19 Response)	19	023405500100 - Kano Metro Polittant Agency	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70641 - Street lighting	500,000,000.00		200,000,000.00
Provision of 5Km Tarrred Road in Rural LGAs (Covid 19 Respose)	19	023405800100 - KNPDA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	50,000,000.00		20,000,000.00
SOCIAL INTERVENTION PROGRAMME (SOCU) Covid 19 Response)	19	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	50,000,000.00	8,278,000.00	50,000,000.00
Covid 19 Response Programme activities within the State	19	023800100100 - Ministry of Planning & Budget	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	318,000,000.00		318,000,000.00
Community Managed Small Town Water Supply Borehole and Tubewell Based Water Supply Schemes: Construction of 7no. Borehole based water schemes at Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, and Bunkure and 1no. Tubewell based water scheme at Ganduje (Covid 19 Respose)	19	025200100100 - Ministry of Water Resources	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	100,000,000.00	65,000,000.00	350,000,000.00
Procurement of Water Treatment Chemicals (Covid 19 Resp.)	19	025210100100 - Kano State Water Board	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	3,080,000,000.00	1,983,600,000.00	1,000,000,000.00
Procurements of Heavy Duty Machines (Covid 19 Respose)	19	025210600100 - Wreca	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00		
Construction/Provision Of Electricity Covid 19 Response	19	025300300100 - Rural Electrification Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10,000,000.00	3,806,890.00	10,000,000.00
Fixed Asset -General Of Office Building (Covid 19 Respose)	19	031805100100 - High Court of Justice	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	100,000,000.00		100,000,000.00
STATE EDUCATIONAL TRUST FUND (Covid 19 Responses)	19	051700100100 - Ministry of Education	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	500,000,000.00		450,000,000.00
Construction of 1,000 Classroom (Covid-19 Responses)	19	051700100100 - Ministry of Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	75,000,000.00		1,000,000,000.00

Construction of 120 pit toilets in SSS (Covid-19 Responses)	19	051700100100 - Ministry of Education	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70961 - Subsidiary Services to Education	75,000,000.00		200,000,000.00
Furnishing and supply of Science Equipment (Covid-19 Responses)	19	051700100100 - Ministry of Education	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - Subsidiary Services to Education	82,500,000.00		500,000,000.00
construction of other infrastructure - general (Covid-19 Responses)	19	051700300100 - SUBEB	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	112,500,000.00		100,000,000.00
water supply (Covid-19 Responses)	19	051700300100 - SUBEB	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - Primary Education	112,500,000.00		133,333,333.34
other infrastructure (covid 19 Response)	19	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	50,000,000.00		66,666,666.67
Free Education Programme (Covid-19 Responses)	19	051700300100 - SUBEB	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	495,000,000.00		241,166,666.96
Rehabilitation of Educational Institutional Buildings (Covid-19 Responses)	19	051700300100 - SUBEB	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	75,000,000.00		500,000.00
Free education Programme (Covid-19 Responses)	19	051701500100 - Science & Technical Schools Board	23050105 - EMPOWERMENT	70922 - Senior Secondary	270,000,000.00		215,397,250.00
Local Grants and Contributions(Covid - 19Response)	19	051701600100 - Kano State Private And Valuntary Inst Board	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70981 - Education N. E. C	10,000,000.00	257,812,634.97	
Construction & furnishing classrooms Blocks (covid 19 Response)	19	051702700100 - Kano State Islamic & Quaranic School Board	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	30,000,000.00		2,000,000.00
Construction of open Qur'anic recitation shade (covid - 19 responses)	19	051702700100 - Kano State Islamic & Quaranic School Board	23020128 - OTHER CONSTRUCTION	70981 - Education N. E. C	25,125,000.00		1,000,000.00
Local Grants and Contributions(Covid - 19Response)	19	051705600100 - Kano State Scholarship Board	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education	1,000,000,000.00	257,812,634.97	1,000,000,000.00
Completion and furnishing of E-Library phase II at the College premises (Covid 19 Response)	19	051900200100 - College of Education & Preliminary Studies	23010111 - PURCHASE OF TRAINS	70941 - First Stage of Tertiary Education	73,209,642.75		103,000,000.00
Construction / Provision Hostel, fencing, and Isolation centre Covid-19 Response	19	051902100100 - Kano State University of Science & Technology (Wudil)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education			76,400,000.00
Covid 19 compliance monitoring committee expenses	19	051902800100 - Yusufu Maitama Sule University	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education			5,000,000.00
COMPLETION OF THE GIGINYU GENERAL HOSPITAL (Covid - 19 Responses)	19	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	50,000,000.00		50,000,000.00
RENOVATION AND REHABILITATION OF HEALTH TRAINING INSTITUTION (Covid-19 Response)	19	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	250,000,000.00	250,000,000.00	500,000,000.00
REHABILITATION OF SECONDARY HEALTH FACILITIES (Covid-19 Response)	19	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	250,000,000.00		500,000,000.00
UPGRADING OF GAYA GENERAL HOSPITAL (GAYA EMIRATE)(Covid-19 Response)	19	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	810,000,000.00	500,000,000.00	200,000,000.00
Purchase Of Trucks (Covid 19 Response)	19	053500100100 - Ministry of Environment	23010107 - PURCHASE OF TRUCKS	70551 - R&D Environmental Protection	80,000,000.00		80,000,000.00
TOTAL							9,511,963,916.97
% of Covid-19 Expenditure to Total Budget							5.35%

Kano State Government 2021 Approved Budget - Fund by Revenue (Including Capital Receipts)

Code	Fund	2021 Approved Budget
	<i>Total Revenue (including Capital Receipts)</i>	<i>177,673,624,542.51</i>
1	FEDERATION ACCOUNT	82,621,201,291.00
11	FAAC DIRECT ALLOCATION	82,621,201,291.00
1101	FAAC DIRECT ALLOCATION	82,621,201,291.00
2	CONSOLIDATED REVENUE FUND	89,345,431,095.11
21	MAIN ENVELOP	89,295,431,095.11
2101	MAIN ENVELOP - BUDGETARY ALLOCATION	89,295,431,095.11
22	CRF CHARGES	50,000,000.00
2202	SERVICE WIDE VOTE	50,000,000.00
3	CAPITAL DEVELOPMENT FUND	5,498,992,156.40
31	CDF MAIN	5,498,992,156.40
3101	CAPITAL DEVELOPMENT FUND	5,498,992,156.40
8	AIDS AND GRANTS	208,000,000.00
83	LOCAL AIDS AND GRANTS	208,000,000.00
8304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	208,000,000.00

Kano State Government 2021 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2021 Approved Budget
	<i>Total Capital Expenditure</i>	<i>94,449,898,770.40</i>
3	CAPITAL DEVELOPMENT FUND	94,449,898,770.40
31	CDF MAIN	94,449,898,770.40
3101	CAPITAL DEVELOPMENT FUND	94,449,898,770.40

Kano State Government 2021 Budget Estimates: 011100100100 - Government House - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	4,099,452,402.00	35,463,531.99	621,002,999.45
21	PERSONNEL COST	55,145,228.00	35,463,531.99	41,002,999.45
2101	SALARY	33,245,617.00	35,463,531.99	28,245,617.00
210101	SALARIES AND WAGES	33,245,617.00	35,463,531.99	28,245,617.00
21010101	SALARY	22,081,636.00	35,463,531.99	19,081,636.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	11,163,981.00	0	9,163,981.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,899,611.00	0	12,757,382.45
210201	ALLOWANCES	15,013,982.00	0	9,163,981.38
21020103	Housing / Rent Allowances	7,072,881.00	0	4,072,880.61
21020104	Transport Allowances	5,054,660.00	0	3,054,660.46
21020105	Meal Subsidy	1,620,042.00	0	1,120,042.17
21020106	Utility Allowance	932,208.00	0	682,207.53
21020115	Medical Allowance	334,191.00	0	234,190.61
210202	SOCIAL CONTRIBUTIONS	6,885,629.00	0	3,593,401.07
21020201	NHIS CONTRIBUTION	915,826.00	0	123,598.00
21020202	CONTRIBUTORY PENSION	5,969,803.00	0	3,469,803.07
22	OTHER RECURRENT COSTS	4,044,307,174.00	0	580,000,000.00
2202	OVERHEAD COST	4,044,307,174.00	0	580,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	150,000,000.00	0	150,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00	0	50,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	0	100,000,000.00
220202	UTILITIES - GENERAL	12,000,000.00	0	12,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0	2,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,000,000.00	0	3,000,000.00
22020205	WATER RATES	3,000,000.00	0	3,000,000.00
22020209	OTHER UTILITIES	2,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,500,000.00	0	30,500,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00	0	15,000,000.00
22020302	BOOKS	1,000,000.00	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0	3,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	0	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	0	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	0	4,000,000.00
22020316	Other Material and Supplies	3,500,000.00	0	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,565,000,000.00	0	65,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000,000.00	0	50,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000.00	0	8,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,502,000,000.00	0	2,000,000.00
220205	TRAINING - GENERAL	450,000,000.00	0	50,000,000.00
22020501	LOCAL TRAINING	450,000,000.00	0	50,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	58,500,000.00	0	58,500,000.00
22020801	MOTOR VEHICLE FUEL COST	25,000,000.00	0	25,000,000.00
22020803	PLANT / GENERATOR FUEL COST	30,500,000.00	0	30,500,000.00
22020806	COOKING GAS/FUEL COST	3,000,000.00	0	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,778,307,174.00	0	214,000,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	0	20,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000,000.00	0	50,000,000.00
22021006	POSTAGES & COURIER SERVICES	7,500,000.00	0	7,500,000.00
22021007	WELFARE PACKAGES	2,000,000.00	0	2,000,000.00
22021009	SPORTING ACTIVITIES	2,500,000.00	0	2,500,000.00
22021011	OTHER MISCELLANEOUS	1,695,807,174.00	0	131,500,000.00

Kano State Government 2021 Budget Estimates: 011100100200 - Deputy Governors Office - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,349,481,009.84	609,034,167.19	615,838,954.75
21	PERSONNEL COST	12,694,009.84	12,832,121.19	19,838,954.75
2101	SALARY	5,529,022.49	8,197,704.71	12,673,968.00
210101	SALARIES AND WAGES	5,529,022.49	8,197,704.71	12,673,968.00
21010101	SALARY	2,150,202.00	6,012,235.16	9,295,148.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	3,378,820.49	2,185,469.55	3,378,820.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,164,987.35	4,634,416.48	7,164,986.75
210201	ALLOWANCES	5,090,877.35	3,292,852.46	5,090,876.86
21020103	Housing / Rent Allowances	1,934,658.81	1,251,365.06	1,934,658.81
21020104	Transport Allowances	797,163.22	515,616.60	797,163.22
21020105	Meal Subsidy	161,702.00	104,591.27	161,702.00
21020106	Utility Allowance	260,047.00	168,202.33	260,047.00
21020107	Responsibility Allowance	1,677,259.00	1,084,874.86	1,677,258.51
21020115	Medical Allowance	260,047.31	168,202.33	260,047.31
210202	SOCIAL CONTRIBUTIONS	2,074,110.00	1,341,564.02	2,074,109.89
21020202	CONTRIBUTORY PENSION	2,074,110.00	1,341,564.02	2,074,109.89
22	OTHER RECURRENT COSTS	886,787,000.00	596,202,046.00	296,000,000.00
2202	OVERHEAD COST	886,787,000.00	596,202,046.00	296,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	39,988,101.00	800,000.00	39,988,101.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,787,630.00	800,000.00	9,787,630.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,200,471.00	0	30,200,471.00
220202	UTILITIES - GENERAL	5,263,000.00	1,999,660.00	5,263,000.00
22020202	TELEPHONE CHARGES	2,631,500.00	1,320,000.00	2,631,500.00
22020203	INTERNET ACCESS CHARGES	2,631,500.00	679,660.00	2,631,500.00
220203	MATERIALS & SUPPLIES - GENERAL	46,961,679.00	3,325,160.00	46,961,679.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,420,530.00	0	21,420,530.00

22020302	BOOKS	11,578,900.00	603,660.00	11,578,900.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,963,049.00	0	3,963,049.00
22020309	UNIFORMS & OTHER CLOTHING	4,736,700.00	0	4,736,700.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,631,500.00	1,730,000.00	2,631,500.00
22020316	Other Material and Supplies	2,631,000.00	991,500.00	2,631,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,787,950.00	7,410,050.00	20,787,950.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,473,000.00	6,707,700.00	9,473,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,631,500.00	230,000.00	2,631,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,052,450.00	472,350.00	6,052,450.00
22020406	OTHER MAINTENANCE SERVICES	2,631,000.00	0	2,631,000.00
220205	TRAINING - GENERAL	5,263,000.00	0	5,263,000.00
22020501	LOCAL TRAINING	5,263,000.00	0	5,263,000.00
220208	FUEL & LUBRICANTS - GENERAL	76,576,200.00	22,508,240.00	36,576,200.00
22020801	MOTOR VEHICLE FUEL COST	47,367,000.00	10,980,240.00	17,367,000.00
22020803	PLANT / GENERATOR FUEL COST	29,209,200.00	11,528,000.00	19,209,200.00
220210	MISCELLANEOUS EXPENSES GENERAL	691,947,070.00	560,158,936.00	141,160,070.00
22021001	REFRESHMENT & MEALS	6,263,120.00	800,000.00	6,263,120.00
22021003	PUBLICITY & ADVERTISEMENTS	5,263,000.00	19,000.00	5,263,000.00
22021007	WELFARE PACKAGES	78,846,950.00	71,632,395.00	78,846,950.00
22021011	OTHER MISCELLANEOUS	601,574,000.00	487,707,541.00	50,787,000.00
23	CAPITAL EXPENDITURE	450,000,000.00	0	300,000,000.00
2301	FIXED ASSETS PURCHASED	450,000,000.00	0	300,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	450,000,000.00	0	300,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	450,000,000.00	0	300,000,000.00

Kano State Government 2021 Budget Estimates: 011100800100 - Kano State Emergency Relief & Rehabilitation Board - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>149,093,849.00</u>	<u>126,883,788.16</u>	<u>432,793,625.84</u>
<u>21</u>	<u>PERSONNEL COST</u>	<u>82,793,849.00</u>	<u>116,467,788.16</u>	<u>95,158,625.84</u>

2101	SALARY	56,133,007.14	74,194,324.40	56,464,408.00
210101	SALARIES AND WAGES	56,133,007.14	74,194,324.40	56,464,408.00
21010101	SALARY	56,133,007.14	74,194,324.40	56,464,408.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,660,841.86	42,273,463.76	38,694,217.84
210201	ALLOWANCES	14,346,662.74	11,301,408.96	9,271,555.84
21020107	Responsibility Allowance	997,392.41	671,703.68	1,007,555.52
21020108	Entertainment Allowance	15,330.00	10,684.00	16,027.20
21020109	Professional Duty Allowance	715,302.94	715,303.00	617,445.96
21020114	Domestic Servant Allowance	1,244,309.04	1,244,309.00	0
21020115	Medical Allowance	9,880,893.05	7,462,547.36	6,219,341.58
21020120	Shifting Allowance	396,952.00	396,952.00	211,320.70
21020127	Hazard Allowance	1,096,483.30	799,909.92	1,199,864.88
210202	SOCIAL CONTRIBUTIONS	12,194,179.12	9,812,054.80	12,902,662.00
21020201	NHIS CONTRIBUTION	11,970,436.17	9,662,892.80	6,000,000.00
21020202	CONTRIBUTORY PENSION	223,742.95	149,162.00	6,902,662.00
210203	PERSONNEL COST FOR NON-STAFF	120,000.00	21,160,000.00	16,520,000.00
21020304	Casual Workers Allowance	120,000.00	640,000.00	6,000,000.00
21020305	Non Regular Allowance	0	20,520,000.00	10,520,000.00
22	OTHER RECURRENT COSTS	25,000,000.00	10,416,000.00	122,535,000.00
2202	OVERHEAD COST	25,000,000.00	10,416,000.00	122,535,000.00
220201	TRAVEL& TRANSPORT - GENERAL	800,000.00	0	800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	0	300,000.00
220202	UTILITIES - GENERAL	1,100,000.00	0	1,100,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,450,000.00	0	1,450,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0	200,000.00

22020302	BOOKS	200,000.00	0	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0	1,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	50,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,905,000.00	0	5,905,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	0	400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	0	1,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	230,000.00	0	230,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,075,000.00	0	3,075,000.00
22020414	N/A	1,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	6,465,000.00	0	86,000,000.00
22020501	LOCAL TRAINING	5,465,000.00	0	85,000,000.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	10,416,000.00	20,000,000.00
22020602	OFFICE RENT	2,000,000.00	10,416,000.00	20,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	0	100,000.00
22020709	Audit Consultancy	100,000.00	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,000.00	0	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0	200,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,980,000.00	0	5,980,000.00
22021001	REFRESHMENT & MEALS	200,000.00	0	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	0	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	800,000.00	0	800,000.00
22021004	MEDICAL EXPENSES-LOCAL	500,000.00	0	500,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0	1,000,000.00
22021007	WELFARE PACKAGES	1,200,000.00	0	1,200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	880,000.00	0	880,000.00
22021012	N/A	200,000.00	0	200,000.00

23	CAPITAL EXPENDITURE	41,300,000.00	0	215,100,000.00
2301	FIXED ASSETS PURCHASED	13,300,000.00	0	66,100,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,300,000.00	0	66,100,000.00
23010104	PURCHASE MOTOR CYCLES	1,000,000.00	0	300,000.00
23010118	PURCHASE OF SCANNERS	5,000,000.00	0	50,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	2,300,000.00	0	15,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	0	800,000.00
2302	CONSTRUCTION / PROVISION	2,000,000.00	0	29,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000.00	0	29,500,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,000,000.00	0	25,000,000.00
23020128	OTHER CONSTRUCTION	0	0	4,500,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0	61,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	0	61,000,000.00
23030107	REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	10,000,000.00	0	61,000,000.00
2305	OTHER CAPITAL PROJECTS	16,000,000.00	0	58,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	16,000,000.00	0	58,500,000.00
23050101	RESEARCH AND DEVELOPMENT	15,000,000.00	0	53,500,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	1,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 011100900100 - Guidance and Counselling Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	23,037,870.00	1,100,000.00	28,037,870.00
21	PERSONNEL COST	9,237,870.00	0	9,237,870.00
2101	SALARY	4,159,247.00	0	4,159,247.00
210101	SALARIES AND WAGES	4,159,247.00	0	4,159,247.00
21010101	SALARY	4,159,247.00	0	4,159,247.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,078,623.00	0	5,078,623.00
210201	ALLOWANCES	3,942,551.00	0	3,942,551.00
21020103	Housing / Rent Allowances	1,558,214.00	0	1,558,214.00
21020104	Transport Allowances	813,920.00	0	813,920.00
21020105	Meal Subsidy	360,716.00	0	360,716.00
21020106	Utility Allowance	506,886.00	0	506,886.00
21020108	Entertainment Allowance	83,494.00	0	83,494.00
21020114	Domestic Servant Allowance	198,445.00	0	198,445.00
21020115	Medical Allowance	420,876.00	0	420,876.00
210202	SOCIAL CONTRIBUTIONS	1,136,072.00	0	1,136,072.00
21020202	CONTRIBUTORY PENSION	1,136,072.00	0	1,136,072.00
22	OTHER RECURRENT COSTS	13,800,000.00	1,100,000.00	13,800,000.00
2202	OVERHEAD COST	13,800,000.00	1,100,000.00	13,800,000.00
220201	TRAVEL& TRANSPORT - GENERAL	500,000.00	0	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	500,000.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	700,000.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	600,000.00	400,000.00	600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	400,000.00	400,000.00
22020302	BOOKS	200,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,700,000.00	0	1,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	0	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0	300,000.00
22020417	Maintenance of Other Infrastructure	300,000.00	0	300,000.00
220205	TRAINING - GENERAL	1,500,000.00	0	1,500,000.00
22020501	LOCAL TRAINING	1,500,000.00	0	1,500,000.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020701	FINANCIAL CONSULTING	300,000.00	0	300,000.00
22020706	SURVEYING SERVICES	700,000.00	0	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,800,000.00	0	6,800,000.00
22021001	REFRESHMENT & MEALS	400,000.00	0	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	400,000.00	0	400,000.00
22021011	OTHER MISCELLANEOUS	5,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	0	0	5,000,000.00
2303	REHABILITATION / REPAIRS	0	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 011101000100 - Due Process Directorate - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	49,018,612.80	22,305,648.21	45,256,000.04
21	PERSONNEL COST	41,368,612.80	17,208,698.21	37,606,000.04
2101	SALARY	21,822,131.00	2,003,620.08	16,812,452.00
210101	SALARIES AND WAGES	21,822,131.00	2,003,620.08	16,812,452.00
21010101	SALARY	21,822,131.00	2,003,620.08	16,812,452.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,546,481.80	15,205,078.13	20,793,548.04
210201	ALLOWANCES	17,000,000.04	11,411,529.77	17,000,000.04
21020103	Housing / Rent Allowances	4,157,752.00	2,790,959.45	4,157,752.00
21020104	Transport Allowances	2,362,628.00	1,585,952.92	2,362,628.00
21020105	Meal Subsidy	787,259.00	528,460.56	787,259.00
21020106	Utility Allowance	443,043.00	297,399.90	443,043.00

21020107	Responsibility Allowance	7,560,000.00	5,074,774.40	7,560,000.00
21020114	Domestic Servant Allowance	265,619.00	178,301.12	265,619.00
21020115	Medical Allowance	1,423,699.04	955,681.41	1,423,699.04
210202	SOCIAL CONTRIBUTIONS	2,546,481.76	3,793,548.36	3,793,548.00
21020202	CONTRIBUTORY PENSION	2,546,481.76	3,793,548.36	3,793,548.00
22	OTHER RECURRENT COSTS	7,650,000.00	5,096,950.00	7,650,000.00
2202	OVERHEAD COST	7,540,000.00	4,986,950.00	7,540,000.00
220201	TRAVEL& TRANSPORT - GENERAL	666,000.00	557,000.00	666,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	666,000.00	557,000.00	666,000.00
220202	UTILITIES - GENERAL	500,000.00	392,000.00	500,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	97,000.00	100,000.00
22020209	OTHER UTILITIES	300,000.00	295,000.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	962,200.00	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	599,200.00	700,000.00
22020304	MAGAZINES & PERIODICALS	150,000.00	110,000.00	150,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	250,000.00	168,000.00	250,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	60,000.00	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	25,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	900,000.00	597,500.00	900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	67,000.00	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	202,000.00	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	204,000.00	250,000.00
22020406	OTHER MAINTENANCE SERVICES	150,000.00	124,500.00	150,000.00
220205	TRAINING - GENERAL	670,000.00	652,000.00	670,000.00
22020501	LOCAL TRAINING	670,000.00	652,000.00	670,000.00
220206	OTHER SERVICES - GENERAL	200,000.00	90,000.00	200,000.00
22020601	SECURITY SERVICES	200,000.00	90,000.00	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	700,000.00	285,350.00	700,000.00

22020701	FINANCIAL CONSULTING	300,000.00	37,700.00	300,000.00
22020703	LEGAL SERVICES	200,000.00	76,000.00	200,000.00
22020706	SURVEYING SERVICES	200,000.00	171,650.00	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	750,000.00	350,000.00	750,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	230,000.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	120,000.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,654,000.00	1,100,900.00	1,654,000.00
22021001	REFRESHMENT & MEALS	300,000.00	127,900.00	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	101,000.00	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	127,000.00	150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000.00	174,000.00	250,000.00
22021011	OTHER MISCELLANEOUS	654,000.00	571,000.00	654,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	110,000.00	110,000.00	110,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	110,000.00	110,000.00	110,000.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	110,000.00	110,000.00	110,000.00

Kano State Government 2021 Budget Estimates: 011101100100 - Public Complaint & Anti Corruption Dir. - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>269,623,066.00</u>	<u>0</u>	<u>133,860,000.00</u>
21	PERSONNEL COST	127,798,318.00	0	77,160,000.00
2101	SALARY	42,717,083.00	0	32,717,083.00
210101	SALARIES AND WAGES	42,717,083.00	0	32,717,083.00
21010101	SALARY	42,717,083.00	0	32,717,083.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85,081,235.00	0	44,442,917.00
210201	ALLOWANCES	70,901,025.00	0	30,262,707.00
21020103	Housing / Rent Allowances	21,771,630.00	0	13,771,630.00
21020104	Transport Allowances	15,210,120.00	0	9,210,120.00
21020105	Meal Subsidy	30,293,775.00	0	3,655,457.00
21020106	Utility Allowance	1,250,500.00	0	1,250,500.00
21020107	Responsibility Allowance	1,350,000.00	0	1,350,000.00

21020108	Entertainment Allowance	525,000.00	0	525,000.00
21020109	Professional Duty Allowance	500,000.00	0	500,000.00
210202	SOCIAL CONTRIBUTIONS	14,180,210.00	0	14,180,210.00
21020202	CONTRIBUTORY PENSION	14,180,210.00	0	14,180,210.00
22	OTHER RECURRENT COSTS	141,824,748.00	0	56,700,000.00
2202	OVERHEAD COST	141,824,748.00	0	56,700,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	0	300,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0	200,000.00
220202	UTILITIES - GENERAL	900,000.00	0	900,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	0	100,000.00
22020209	OTHER UTILITIES	100,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,200,000.00	0	2,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	500,000.00
22020302	BOOKS	200,000.00	0	200,000.00
22020303	NEWSPAPERS	500,000.00	0	500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	87,524,748.00	0	2,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0	200,000.00
22020417	Maintenance of Other Infrastructure	85,724,748.00	0	600,000.00

220205	TRAINING - GENERAL	15,600,000.00	0	15,600,000.00
22020501	LOCAL TRAINING	15,600,000.00	0	15,600,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0	500,000.00
22020601	SECURITY SERVICES	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,500,000.00	0	11,500,000.00
22020701	FINANCIAL CONSULTING	500,000.00	0	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	0	500,000.00
22020703	LEGAL SERVICES	10,500,000.00	0	10,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	8,600,000.00	0	8,600,000.00
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	0	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	4,600,000.00	0	4,600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,000,000.00	0	14,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	12,000,000.00	0	12,000,000.00

Kano State Government 2021 Budget Estimates: 011101300100 - Council Affairs Directorate - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	19,200,000.00	9,192,600.00	56,150,000.00
22	OTHER RECURRENT COSTS	11,150,000.00	9,192,600.00	14,450,000.00
2202	OVERHEAD COST	11,150,000.00	9,192,600.00	14,450,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,000,000.00	50,000.00	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	25,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	25,000.00	1,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	1,200,000.00	143,000.00	1,200,000.00
22020201	ELECTRICITY CHARGES	20,000.00	0	20,000.00
22020202	TELEPHONE CHARGES	20,000.00	0	20,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	75,000.00	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	28,000.00	100,000.00

22020205	WATER RATES	60,000.00	0	60,000.00
22020206	SEWERAGE CHARGES	800,000.00	40,000.00	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,700,000.00	416,900.00	1,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	346,100.00	1,000,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020303	NEWSPAPERS	150,000.00	15,000.00	150,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	0	100,000.00
22020316	Other Material and Supplies	200,000.00	55,800.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	512,900.00	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	264,000.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	160,000.00	0	160,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	107,900.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	141,000.00	400,000.00
22020417	Maintenance of Other Infrastructure	40,000.00	0	40,000.00
220205	TRAINING - GENERAL	45,000.00	14,000.00	45,000.00
22020501	LOCAL TRAINING	45,000.00	14,000.00	45,000.00
220208	FUEL & LUBRICANTS - GENERAL	200,000.00	0	200,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0	200,000.00
220209	FINANCIAL CHARGES - GENERAL	1,200,000.00	1,932,000.00	1,200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,200,000.00	1,932,000.00	1,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,305,000.00	6,123,800.00	4,605,000.00
22021001	REFRESHMENT & MEALS	45,000.00	3,800.00	45,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	1,120,000.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	270,000.00	0	270,000.00
22021007	WELFARE PACKAGES	200,000.00	0	200,000.00
22021011	OTHER MISCELLANEOUS	90,000.00	5,000,000.00	90,000.00
23	CAPITAL EXPENDITURE	8,050,000.00	0	41,700,000.00

2301	FIXED ASSETS PURCHASED	8,050,000.00	0	41,700,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,050,000.00	0	41,700,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	1,500,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0	9,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0	7,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,700,000.00	0	15,500,000.00
23010117	PURCHASE OF SHREDDING MACHINES	300,000.00	0	2,000,000.00
23010118	PURCHASE OF SCANNERS	350,000.00	0	2,000,000.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	1,000,000.00	0	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	1,200,000.00	0	2,700,000.00

Kano State Government 2021 Budget Estimates: 011101400100 - Community Re-orientation Council - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	21,800,000.00	200,000.00	240,000,000.00
22	OTHER RECURRENT COSTS	21,800,000.00	200,000.00	20,000,000.00
2202	OVERHEAD COST	21,800,000.00	200,000.00	20,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,250,000.00	0	1,250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,250,000.00	0	1,250,000.00
220202	UTILITIES - GENERAL	1,500,000.00	0	1,500,000.00
22020201	ELECTRICITY CHARGES	125,000.00	0	125,000.00
22020202	TELEPHONE CHARGES	125,000.00	0	125,000.00
22020203	INTERNET ACCESS CHARGES	50,000.00	0	50,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	700,000.00	0	700,000.00
22020205	WATER RATES	100,000.00	0	100,000.00
22020209	OTHER UTILITIES	400,000.00	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	0	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	900,000.00	0	900,000.00
22020302	BOOKS	100,000.00	0	100,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0	200,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,800,000.00	0	1,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.00	0	750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	175,000.00	0	175,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000.00	0	250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	125,000.00	0	125,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	250,000.00	0	250,000.00
22020406	OTHER MAINTENANCE SERVICES	125,000.00	0	125,000.00
22020417	Maintenance of Other Infrastructure	125,000.00	0	125,000.00
220205	TRAINING - GENERAL	1,805,000.00	0	1,005,000.00
22020501	LOCAL TRAINING	1,805,000.00	0	1,005,000.00
220206	OTHER SERVICES - GENERAL	1,870,000.00	0	1,870,000.00
22020601	SECURITY SERVICES	1,870,000.00	0	1,870,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	200,000.00	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	200,000.00	1,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,250,000.00	0	1,250,000.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	0	750,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,075,000.00	0	8,075,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	0	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	0	2,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,060,000.00	0	1,060,000.00
22021007	WELFARE PACKAGES	265,000.00	0	265,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	0	2,000,000.00
23	CAPITAL EXPENDITURE	0	0	220,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	220,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	220,000,000.00
23050105	EMPOWERMENT	0	0	220,000,000.00

Kano State Government 2021 Budget Estimates: 011103700100 - Pilgrim Welfare Board - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	614,123,750.00	61,297,160.12	608,258,400.00
21	PERSONNEL COST	44,648,350.00	37,498,910.12	38,783,000.00
2101	SALARY	28,622,203.00	22,756,853.00	22,756,853.00
210101	SALARIES AND WAGES	28,622,203.00	22,756,853.00	22,756,853.00
21010101	SALARY	28,622,203.00	22,756,853.00	22,756,853.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,026,147.00	14,742,057.12	16,026,147.00
210201	ALLOWANCES	13,426,147.00	12,813,428.74	13,426,147.00
21020103	Housing / Rent Allowances	6,053,423.00	6,053,423.00	6,053,423.00
21020104	Transport Allowances	2,568,784.00	2,568,784.00	2,568,784.00
21020105	Meal Subsidy	1,161,232.00	1,161,232.00	1,161,232.00
21020106	Utility Allowance	1,269,853.00	1,269,853.00	1,269,853.00
21020108	Entertainment Allowance	69,427.00	51,499.57	69,427.00
21020114	Domestic Servant Allowance	1,142,196.00	847,258.32	1,142,196.00
21020115	Medical Allowance	1,161,232.00	861,378.85	1,161,232.00
210202	SOCIAL CONTRIBUTIONS	2,600,000.00	1,928,628.39	2,600,000.00
21020202	CONTRIBUTORY PENSION	2,600,000.00	1,928,628.39	2,600,000.00
22	OTHER RECURRENT COSTS	559,475,400.00	23,798,250.00	259,475,400.00
2202	OVERHEAD COST	557,975,400.00	23,798,250.00	257,975,400.00
220201	TRAVEL& TRANSPORT - GENERAL	40,000,000.00	7,554,200.00	40,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	1,275,000.00	20,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	6,279,200.00	20,000,000.00
220202	UTILITIES - GENERAL	15,500,000.00	118,000.00	15,500,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	100,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	1,500,000.00	0	1,500,000.00
22020203	INTERNET ACCESS CHARGES	4,000,000.00	0	4,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,000,000.00	0	5,000,000.00
22020205	WATER RATES	1,000,000.00	18,000.00	1,000,000.00
22020206	SEWERAGE CHARGES	1,000,000.00	0	1,000,000.00

22020209	OTHER UTILITIES	2,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	39,125,000.00	200,000.00	39,125,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	0	3,500,000.00
22020302	BOOKS	500,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	0	3,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,125,000.00	200,000.00	1,125,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	0	2,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,000,000.00	0	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	24,000,000.00	0	24,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	42,060,400.00	1,708,075.00	42,060,400.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	40,000.00	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,480,000.00	809,600.00	5,480,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,500,000.00	764,175.00	4,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0	1,500,000.00
22020417	Maintenance of Other Infrastructure	20,330,400.00	94,300.00	20,330,400.00
220205	TRAINING - GENERAL	4,500,000.00	0	4,500,000.00
22020501	LOCAL TRAINING	4,500,000.00	0	4,500,000.00
220206	OTHER SERVICES - GENERAL	43,677,500.00	0	43,677,500.00
22020601	SECURITY SERVICES	150,000.00	0	150,000.00
22020602	OFFICE RENT	11,497,500.00	0	11,497,500.00
22020603	RESIDENTIAL RENT	31,980,000.00	0	31,980,000.00
22020605	CLEANING & FUMIGATION SERVICES	50,000.00	0	50,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,750,000.00	0	5,750,000.00
22020701	FINANCIAL CONSULTING	250,000.00	0	250,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	0	5,000,000.00
22020703	LEGAL SERVICES	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	23,312,500.00	0	23,312,500.00

22020801	MOTOR VEHICLE FUEL COST	19,162,500.00	0	19,162,500.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,000,000.00	0	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	150,000.00	0	150,000.00
220209	FINANCIAL CHARGES - GENERAL	1,200,000.00	0	1,200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,200,000.00	0	1,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	342,850,000.00	14,217,975.00	42,850,000.00
22021001	REFRESHMENT & MEALS	4,000,000.00	1,480,000.00	4,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	0	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,600,000.00	350,000.00	10,600,000.00
22021004	MEDICAL EXPENSES-LOCAL	20,000,000.00	9,000.00	20,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	0	5,000,000.00
22021009	SPORTING ACTIVITIES	250,000.00	0	250,000.00
22021011	OTHER MISCELLANEOUS	300,000,000.00	12,378,975.00	0
2203	LOANS AND ADVANCES	500,000.00	0	500,000.00
220301	STAFF LOANS & ADVANCES	500,000.00	0	500,000.00
22030101	MOTOR CYCLE ADVANCES	500,000.00	0	500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	0	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	0	1,000,000.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,000,000.00	0	1,000,000.00
23	CAPITAL EXPENDITURE	10,000,000.00	0	310,000,000.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	0	310,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	0	310,000,000.00
23010106	PURCHASE OF VANS	0	0	300,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	2,500,000.00	0	2,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000.00	0	1,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,250,000.00	0	1,250,000.00
23010118	PURCHASE OF SCANNERS	250,000.00	0	250,000.00

Kano State Government 2021 Budget Estimates: 011105500100 - Special Services Directorate - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	2,524,020,340.00	2,900,330,100.44	1,906,114,000.00
21	PERSONNEL COST	1,652,020,340.00	1,061,978,403.29	1,034,114,000.00
2101	SALARY	1,131,192,490.00	629,811,275.12	613,286,160.00
210101	SALARIES AND WAGES	1,131,192,490.00	629,811,275.12	613,286,160.00
21010101	SALARY	804,092,748.00	602,912,076.52	587,092,748.00
21010102	OVER TIME PAYMENTS	327,099,742.00	26,899,198.59	26,193,412.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	520,827,850.00	432,167,128.17	420,827,840.00
210201	ALLOWANCES	381,986,037.00	335,796,729.23	326,986,027.00
21020103	Housing / Rent Allowances	214,849,081.00	169,290,971.62	164,849,081.00
21020104	Transport Allowances	108,759,095.00	106,554,893.77	103,759,085.00
21020105	Meal Subsidy	19,669,089.00	20,199,076.44	19,669,089.00
21020106	Utility Allowance	19,354,388.00	19,875,895.76	19,354,388.00
21020115	Medical Allowance	19,354,384.00	19,875,891.65	19,354,384.00
210202	SOCIAL CONTRIBUTIONS	138,841,813.00	96,370,398.94	93,841,813.00
21020201	NHIS CONTRIBUTION	50,000,000.00	25,673,629.87	25,000,000.00
21020202	CONTRIBUTORY PENSION	88,841,813.00	70,696,769.07	68,841,813.00
22	OTHER RECURRENT COSTS	863,000,000.00	1,838,351,697.15	863,000,000.00
2202	OVERHEAD COST	863,000,000.00	1,838,351,697.15	863,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	8,160,000.00	1,100,000.00	8,160,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,450,000.00	0	2,450,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,710,000.00	1,100,000.00	5,710,000.00
220202	UTILITIES - GENERAL	990,000.00	288,000.00	990,000.00
22020202	TELEPHONE CHARGES	300,000.00	0	300,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,000.00	288,000.00	180,000.00
22020205	WATER RATES	240,000.00	0	240,000.00
22020206	SEWERAGE CHARGES	180,000.00	0	180,000.00
22020209	OTHER UTILITIES	90,000.00	0	90,000.00
220203	MATERIALS & SUPPLIES - GENERAL	29,110,000.00	3,250,000.00	29,110,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,440,000.00	400,000.00	1,440,000.00

22020302	BOOKS	100,000.00	0	100,000.00
22020303	NEWSPAPERS	160,000.00	0	160,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,220,000.00	2,850,000.00	4,220,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	90,000.00	0	90,000.00
22020309	UNIFORMS & OTHER CLOTHING	23,000,000.00	0	23,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,015,000.00	0	3,015,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000.00	0	900,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	45,000.00	0	45,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,350,000.00	0	1,350,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	450,000.00	0	450,000.00
22020417	Maintenance of Other Infrastructure	170,000.00	0	170,000.00
220205	TRAINING - GENERAL	1,270,000.00	0	1,270,000.00
22020501	LOCAL TRAINING	270,000.00	0	270,000.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	770,000,000.00	1,832,981,697.15	770,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	770,000,000.00	1,832,981,697.15	770,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,700,000.00	640,000.00	2,700,000.00
22020801	MOTOR VEHICLE FUEL COST	2,200,000.00	640,000.00	2,200,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0	500,000.00
220209	FINANCIAL CHARGES - GENERAL	900,000.00	0	900,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	45,000.00	0	45,000.00
22020904	OTHER CRF BANK CHARGES	855,000.00	0	855,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	46,855,000.00	92,000.00	46,855,000.00
22021001	REFRESHMENT & MEALS	25,300,000.00	92,000.00	25,300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	9,270,000.00	0	9,270,000.00
22021006	POSTAGES & COURIER SERVICES	105,000.00	0	105,000.00
22021007	WELFARE PACKAGES	12,090,000.00	0	12,090,000.00

22021009	SPORTING ACTIVITIES	90,000.00	0	90,000.00
23	CAPITAL EXPENDITURE	9,000,000.00	0	9,000,000.00
2301	FIXED ASSETS PURCHASED	7,000,000.00	0	7,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	0	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	0	1,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0	500,000.00
2303	REHABILITATION / REPAIRS	2,000,000.00	0	2,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000.00	0	2,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,000,000.00	0	2,000,000.00

Kano State Government 2021 Budget Estimates: 011105600100 - Special Duties Directorate - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	63,000,000.00	0	70,300,000.00
22	OTHER RECURRENT COSTS	63,000,000.00	0	70,300,000.00
2202	OVERHEAD COST	36,000,000.00	0	43,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	3,000,000.00
220202	UTILITIES - GENERAL	800,000.00	0	800,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,700,000.00	0	1,700,000.00
22020302	BOOKS	300,000.00	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,650,000.00	0	3,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,700,000.00	0	1,700,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	750,000.00	0	750,000.00
22020417	Maintenance of Other Infrastructure	200,000.00	0	200,000.00
220205	TRAINING - GENERAL	700,000.00	0	700,000.00
22020501	LOCAL TRAINING	700,000.00	0	700,000.00
220206	OTHER SERVICES - GENERAL	100,000.00	0	100,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	100,000.00	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,350,000.00	0	1,350,000.00
22020701	FINANCIAL CONSULTING	1,350,000.00	0	1,350,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,300,000.00	0	2,300,000.00
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	0	2,200,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	24,100,000.00	0	29,400,000.00
22021001	REFRESHMENT & MEALS	100,000.00	0	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	400,000.00	0	400,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0	100,000.00
22021007	WELFARE PACKAGES	2,000,000.00	0	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	0	500,000.00
22021011	OTHER MISCELLANEOUS	20,000,000.00	0	25,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	27,000,000.00	0	27,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	27,000,000.00	0	27,000,000.00
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	10,000,000.00	0	10,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	17,000,000.00	0	17,000,000.00

Kano State Government 2021 Budget Estimates: 011105700100 - Research & Documentation Directorate - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>23,000,000.00</u>	<u>0</u>	<u>13,000,000.00</u>
22	OTHER RECURRENT COSTS	23,000,000.00	0	13,000,000.00
2202	OVERHEAD COST	21,000,000.00	0	11,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,200,000.00	0	1,200,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	0	700,000.00
220202	UTILITIES - GENERAL	650,000.00	0	650,000.00
22020203	INTERNET ACCESS CHARGES	630,000.00	0	630,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,000.00	0	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,000,000.00	0	1,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	0	600,000.00
22020302	BOOKS	400,000.00	0	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,100,000.00	0	1,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	450,000.00	0	450,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	200,000.00
220205	TRAINING - GENERAL	1,200,000.00	0	1,200,000.00
22020501	LOCAL TRAINING	1,200,000.00	0	1,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,230,000.00	0	2,230,000.00
22020712	Other Financial Consulting	2,230,000.00	0	2,230,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,400,000.00	0	1,400,000.00
22020801	MOTOR VEHICLE FUEL COST	300,000.00	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	1,100,000.00	0	1,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,220,000.00	0	2,220,000.00
22021001	REFRESHMENT & MEALS	600,000.00	0	600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	20,000.00	0	20,000.00
22021011	OTHER MISCELLANEOUS	10,300,000.00	0	300,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,000,000.00	0	2,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,000,000.00	0	2,000,000.00

22040109	GRANTS TO COMMUNITIES/NGOs	2,000,000.00	0	2,000,000.00
----------	----------------------------	--------------	---	--------------

Kano State Government 2021 Budget Estimates: 011105800100 - Protocol Directorate - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	544,073,671.00	449,437,656.60	323,965,000.00
21	PERSONNEL COST	34,223,671.00	10,965,000.00	10,965,000.00
2101	SALARY	6,596,906.00	3,738,235.00	3,738,235.00
210101	SALARIES AND WAGES	6,596,906.00	3,738,235.00	3,738,235.00
21010101	SALARY	6,596,906.00	3,738,235.00	3,738,235.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,626,765.00	7,226,765.00	7,226,765.00
210201	ALLOWANCES	26,880,500.00	6,480,500.00	6,480,500.00
21020103	Housing / Rent Allowances	2,300,000.00	1,800,000.00	1,800,000.00
21020104	Transport Allowances	21,000,000.00	1,600,000.00	1,600,000.00
21020105	Meal Subsidy	700,000.00	700,000.00	700,000.00
21020106	Utility Allowance	500,000.00	500,000.00	500,000.00
21020115	Medical Allowance	2,380,500.00	1,880,500.00	1,880,500.00
210202	SOCIAL CONTRIBUTIONS	746,265.00	746,265.00	746,265.00
21020202	CONTRIBUTORY PENSION	746,265.00	746,265.00	746,265.00
22	OTHER RECURRENT COSTS	509,850,000.00	438,472,656.60	313,000,000.00
2202	OVERHEAD COST	509,850,000.00	438,472,656.60	313,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	90,590,000.00	53,370,847.00	104,590,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	0	600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46,000,000.00	53,370,847.00	60,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,200,000.00	0	1,200,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	42,790,000.00	0	42,790,000.00
220202	UTILITIES - GENERAL	5,900,000.00	0	5,900,000.00
22020201	ELECTRICITY CHARGES	300,000.00	0	300,000.00
22020202	TELEPHONE CHARGES	4,500,000.00	0	4,500,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	0	300,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000.00	0	600,000.00

22020209	OTHER UTILITIES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,680,000.00	14,436,000.00	13,680,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,200,000.00	500,000.00	1,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	480,000.00	0	480,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	0	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	600,000.00	0	600,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,000,000.00	13,136,000.00	10,000,000.00
22020312	Sanitary Materials	800,000.00	800,000.00	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	600,000.00	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	600,000.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	0	600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,000.00	0	720,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	180,000.00	0	180,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0	300,000.00
22020417	Maintenance of Other Infrastructure	600,000.00	0	600,000.00
220205	TRAINING - GENERAL	600,000.00	0	600,000.00
22020502	INTERNATIONAL TRAINING	600,000.00	0	600,000.00
220206	OTHER SERVICES - GENERAL	360,000.00	0	360,000.00
22020601	SECURITY SERVICES	360,000.00	0	360,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,900,000.00	0	1,900,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0	300,000.00
22020806	COOKING GAS/FUEL COST	600,000.00	0	600,000.00
220209	FINANCIAL CHARGES - GENERAL	120,000.00	5,150.85	120,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000.00	5,150.85	120,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	399,700,000.00	370,060,658.75	182,850,000.00
22021001	REFRESHMENT & MEALS	7,000,000.00	3,409,000.00	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	0	300,000.00
22021006	POSTAGES & COURIER SERVICES	30,000,000.00	143,588,042.75	70,000,000.00

22021007	WELFARE PACKAGES	2,400,000.00	520,000.00	2,550,000.00
22021011	OTHER MISCELLANEOUS	360,000,000.00	222,543,616.00	100,000,000.00

Kano State Government 2021 Budget Estimates: 011105900100 - Servicom Directorite - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	26,250,000.00	0	26,250,000.00
22	OTHER RECURRENT COSTS	8,250,000.00	0	8,250,000.00
2202	OVERHEAD COST	8,250,000.00	0	8,250,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,500,000.00	0	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	500,000.00
220202	UTILITIES - GENERAL	1,100,000.00	0	1,100,000.00
22020201	ELECTRICITY CHARGES	700,000.00	0	700,000.00
22020203	INTERNET ACCESS CHARGES	150,000.00	0	150,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	0	150,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	100,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	600,000.00	0	600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0	100,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	0	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00	0	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	950,000.00	0	950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	0	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	0	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	0	250,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	150,000.00	0	150,000.00
22020417	Maintenance of Other Infrastructure	200,000.00	0	200,000.00
220205	TRAINING - GENERAL	500,000.00	0	500,000.00
22020501	LOCAL TRAINING	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	450,000.00	0	450,000.00
22020801	MOTOR VEHICLE FUEL COST	450,000.00	0	450,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0	50,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	50,000.00	0	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,100,000.00	0	2,100,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	350,000.00	0	350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	0	250,000.00
22021007	WELFARE PACKAGES	1,000,000.00	0	1,000,000.00
23	CAPITAL EXPENDITURE	18,000,000.00	0	18,000,000.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	0	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	0	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	0	10,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	3,000,000.00	0	3,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	7,000,000.00	0	7,000,000.00
2303	REHABILITATION / REPAIRS	3,000,000.00	0	3,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000.00	0	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	0	3,000,000.00

Kano State Government 2021 Budget Estimates: 011106000100 - Kano state Liaison Office, Abuja - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>8,000,000.00</u>	<u>0</u>	<u>8,000,000.00</u>

22	OTHER RECURRENT COSTS	8,000,000.00	0	8,000,000.00
2202	OVERHEAD COST	8,000,000.00	0	8,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	1,400,000.00	0	1,400,000.00
22020201	ELECTRICITY CHARGES	300,000.00	0	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	0	300,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	0	300,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000.00	0	250,000.00
22020205	WATER RATES	250,000.00	0	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	0	600,000.00
22020302	BOOKS	100,000.00	0	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	0	700,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	0	1,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	0	800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	900,000.00	0	900,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	400,000.00	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,300,000.00	0	1,300,000.00
22021001	REFRESHMENT & MEALS	300,000.00	0	300,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	0	1,000,000.00

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	3,700,000.00	0	3,700,000.00
22	OTHER RECURRENT COSTS	3,700,000.00	0	3,700,000.00
2202	OVERHEAD COST	3,700,000.00	0	3,700,000.00
220201	TRAVEL& TRANSPORT - GENERAL	700,000.00	0	700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,000.00	0	700,000.00
220202	UTILITIES - GENERAL	320,000.00	0	320,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	200,000.00
22020202	TELEPHONE CHARGES	120,000.00	0	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	230,000.00	0	230,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	0	150,000.00
22020302	BOOKS	80,000.00	0	80,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,250,000.00	0	1,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000.00	0	350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	500,000.00
22020417	Maintenance of Other Infrastructure	100,000.00	0	100,000.00
220205	TRAINING - GENERAL	1,000,000.00	0	1,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	200,000.00	0	200,000.00
22021011	OTHER MISCELLANEOUS	200,000.00	0	200,000.00

Kano State Government 2021 Budget Estimates: 016100100100 - Admin and General Services - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	4,274,104,678.71	25,208,583.86	1,234,223,999.71
21	PERSONNEL COST	20,304,328.71	13,103,533.86	18,223,999.71
2101	SALARY	10,029,608.00	5,715,740.13	7,949,279.00

210101	SALARIES AND WAGES	10,029,608.00	5,715,740.13	7,949,279.00
21010101	SALARY	10,029,608.00	5,715,740.13	7,949,279.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,274,720.71	7,387,793.73	10,274,720.71
210201	ALLOWANCES	6,804,917.64	4,892,914.30	6,804,917.64
21020103	Housing / Rent Allowances	3,823,085.00	2,748,898.41	3,823,085.00
21020104	Transport Allowances	1,835,939.00	1,320,088.30	1,835,939.00
21020105	Meal Subsidy	466,685.00	335,558.76	466,685.00
21020106	Utility Allowance	445,018.00	319,979.62	445,018.00
21020115	Medical Allowance	234,190.64	168,389.21	234,190.64
210202	SOCIAL CONTRIBUTIONS	3,469,803.07	2,494,879.43	3,469,803.07
21020202	CONTRIBUTORY PENSION	3,469,803.07	2,494,879.43	3,469,803.07
22	OTHER RECURRENT COSTS	353,800,350.00	12,105,050.00	166,000,000.00
2202	OVERHEAD COST	334,070,350.00	12,105,050.00	146,270,000.00
220201	TRAVEL& TRANSPORT - GENERAL	50,200,000.00	11,281,050.00	50,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,200,000.00	11,281,050.00	50,200,000.00
220202	UTILITIES - GENERAL	2,490,000.00	144,000.00	2,490,000.00
22020201	ELECTRICITY CHARGES	300,000.00	0	300,000.00
22020202	TELEPHONE CHARGES	150,000.00	0	150,000.00
22020203	INTERNET ACCESS CHARGES	1,200,000.00	36,000.00	1,200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	120,000.00	108,000.00	120,000.00
22020205	WATER RATES	600,000.00	0	600,000.00
22020209	OTHER UTILITIES	120,000.00	0	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,700,000.00	680,000.00	5,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,900,000.00	680,000.00	3,900,000.00
22020302	BOOKS	300,000.00	0	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	0	600,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	600,000.00	0	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	120,000.00	0	120,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	180,000.00	0	180,000.00
220204	MAINTENANCE SERVICES - GENERAL	58,100,000.00	0	40,100,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,800,000.00	0	10,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	0	600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000.00	0	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,200,000.00	0	2,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	43,000,000.00	0	25,000,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0	300,000.00
22020417	Maintenance of Other Infrastructure	600,000.00	0	600,000.00
220205	TRAINING - GENERAL	900,000.00	0	900,000.00
22020501	LOCAL TRAINING	900,000.00	0	900,000.00
220206	OTHER SERVICES - GENERAL	1,500,000.00	0	1,500,000.00
22020601	SECURITY SERVICES	300,000.00	0	300,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	600,000.00	0	600,000.00
22020605	CLEANING & FUMIGATION SERVICES	600,000.00	0	600,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	0	1,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000.00	0	600,000.00
22020704	ENGINEERING SERVICES	300,000.00	0	300,000.00
22020705	ARCHITECTURAL SERVICES	300,000.00	0	300,000.00
22020706	SURVEYING SERVICES	300,000.00	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	27,000,000.00	0	15,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	24,000,000.00	0	12,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,040,000.00	0	2,040,000.00
22020902	INSURANCE PREMIUM	2,040,000.00	0	2,040,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	184,640,350.00	0	26,840,000.00
22021001	REFRESHMENT & MEALS	300,000.00	0	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	180,000.00	0	180,000.00
22021003	PUBLICITY & ADVERTISEMENTS	60,000.00	0	60,000.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0	8,000,000.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	0	600,000.00

22021007	WELFARE PACKAGES	2,400,000.00	0	2,400,000.00
22021009	SPORTING ACTIVITIES	300,000.00	0	300,000.00
22021011	OTHER MISCELLANEOUS	178,800,350.00	0	15,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	19,730,000.00	0	19,730,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	19,730,000.00	0	19,730,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	19,730,000.00	0	19,730,000.00
23	CAPITAL EXPENDITURE	3,900,000,000.00	0	1,050,000,000.00
2301	FIXED ASSETS PURCHASED	3,900,000,000.00	0	1,050,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,900,000,000.00	0	1,050,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	3,700,000,000.00	0	1,000,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	200,000,000.00	0	50,000,000.00

Kano State Government 2021 Budget Estimates: 016100200100 - Research Evaluation & Political Affairs Directorate - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,053,217,613.08	350,332,783.89	813,457,495.37
21	PERSONNEL COST	579,217,613.08	350,332,783.89	534,257,495.37
2101	SALARY	383,552,406.00	350,332,783.89	369,552,405.95
210101	SALARIES AND WAGES	383,552,406.00	350,332,783.89	369,552,405.95
21010101	SALARY	45,863,962.00	350,332,783.89	37,863,961.95
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	337,688,444.00	0	331,688,444.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	195,665,207.08	0	164,705,089.42
210201	ALLOWANCES	190,627,714.45	0	159,667,596.79
21020101	NON REGULAR ALLOWANCES	2,301,704.28	0	2,301,704.28
21020103	Housing / Rent Allowances	5,648,080.00	0	4,604,467.30
21020104	Transport Allowances	2,301,704.28	0	2,301,704.28
21020105	Meal Subsidy	695,593.24	0	695,593.24
21020106	Utility Allowance	608,776.43	0	608,776.43
21020108	Entertainment Allowance	1,150,852.14	0	1,150,852.14
21020111	Furniture Allowance	104,772,011.96	0	74,855,507.00
21020114	Domestic Servant Allowance	1,915,263.59	0	1,915,263.59

21020115	Medical Allowance	608,776.43	0	608,776.43
21020129	Other Allowances	70,624,952.10	0	70,624,952.10
210202	SOCIAL CONTRIBUTIONS	5,037,492.63	0	5,037,492.63
21020202	CONTRIBUTORY PENSION	5,037,492.63	0	5,037,492.63
22	OTHER RECURRENT COSTS	474,000,000.00	0	279,200,000.00
2202	OVERHEAD COST	414,000,000.00	0	264,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,000,000.00	0	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0	4,000,000.00
220202	UTILITIES - GENERAL	4,500,000.00	0	4,500,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	500,000.00
22020209	OTHER UTILITIES	2,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,500,000.00	0	4,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	2,000,000.00
22020302	BOOKS	1,000,000.00	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,500,000.00	0	4,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	700,000.00	0	700,000.00
22020501	LOCAL TRAINING	700,000.00	0	700,000.00
220206	OTHER SERVICES - GENERAL	300,500,000.00	0	200,500,000.00
22020601	SECURITY SERVICES	500,000.00	0	500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	300,000,000.00	0	200,000,000.00

220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	94,300,000.00	0	44,300,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00	0	20,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	1,000,000.00
22021007	WELFARE PACKAGES	1,300,000.00	0	1,300,000.00
22021011	OTHER MISCELLANEOUS	50,000,000.00	0	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	60,000,000.00	0	15,200,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	60,000,000.00	0	15,200,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	60,000,000.00	0	15,200,000.00

Kano State Government 2021 Budget Estimates: 011200100100 - House of Assembly - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	3,834,734,000.00	1,105,853,882.00	3,834,734,000.00
21	PERSONNEL COST	424,734,000.00	0	424,734,000.00
2101	SALARY	149,855,162.00	0	149,855,162.00
210101	SALARIES AND WAGES	149,855,162.00	0	149,855,162.00
21010101	SALARY	56,852,162.00	0	56,852,162.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	93,003,000.00	0	93,003,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	274,878,838.00	0	274,878,838.00
210201	ALLOWANCES	78,964,000.00	0	78,964,000.00
21020103	Housing / Rent Allowances	7,006,000.00	0	7,006,000.00
21020104	Transport Allowances	2,645,000.00	0	2,645,000.00
21020105	Meal Subsidy	3,053,000.00	0	3,053,000.00
21020106	Utility Allowance	2,189,000.00	0	2,189,000.00
21020107	Responsibility Allowance	1,853,629.00	0	1,853,629.00
21020108	Entertainment Allowance	8,752,000.00	0	8,752,000.00
21020114	Domestic Servant Allowance	16,971,000.00	0	16,971,000.00

21020115	Medical Allowance	20,079,371.00	0	20,079,371.00
21020129	Other Allowances	16,415,000.00	0	16,415,000.00
210202	SOCIAL CONTRIBUTIONS	142,174,628.00	0	142,174,628.00
21020202	CONTRIBUTORY PENSION	17,342,134.00	0	17,342,134.00
21020204	EMPLOYEES COMPENSATION FUND	124,832,494.00	0	124,832,494.00
210203	PERSONNEL COST FOR NON-STAFF	53,740,210.00	0	53,740,210.00
21020304	Casual Workers Allowance	53,740,210.00	0	53,740,210.00
22	OTHER RECURRENT COSTS	3,000,000,000.00	1,105,853,882.00	3,000,000,000.00
2202	OVERHEAD COST	2,967,340,000.00	1,105,853,882.00	2,967,340,000.00
220201	TRAVEL& TRANSPORT - GENERAL	259,485,000.00	164,909,100.00	259,485,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	31,293,000.00	4,132,000.00	31,293,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	228,192,000.00	160,777,100.00	228,192,000.00
220202	UTILITIES - GENERAL	6,210,000.00	2,465,500.00	28,341,000.00
22020201	ELECTRICITY CHARGES	2,869,000.00	1,850,000.00	25,000,000.00
22020202	TELEPHONE CHARGES	1,372,000.00	0	1,372,000.00
22020203	INTERNET ACCESS CHARGES	726,000.00	440,000.00	726,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	621,000.00	0	621,000.00
22020206	SEWERAGE CHARGES	248,000.00	0	248,000.00
22020209	OTHER UTILITIES	374,000.00	175,500.00	374,000.00
220203	MATERIALS & SUPPLIES - GENERAL	57,540,000.00	9,115,000.00	63,795,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,989,000.00	7,091,500.00	10,989,000.00
22020302	BOOKS	6,741,000.00	549,000.00	6,741,000.00
22020303	NEWSPAPERS	2,000,000.00	0	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,745,000.00	0	10,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	497,000.00	0	497,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00	960,000.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	30,000,000.00	0	30,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,568,000.00	514,500.00	1,568,000.00
220204	MAINTENANCE SERVICES - GENERAL	536,045,000.00	39,412,550.00	236,045,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,838,000.00	1,013,700.00	5,838,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,378,000.00	0	2,378,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,817,000.00	2,068,350.00	4,817,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,252,000.00	175,800.00	1,252,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,504,000.00	873,700.00	3,504,000.00
22020417	Maintenance of Other Infrastructure	518,256,000.00	35,281,000.00	218,256,000.00
220205	TRAINING - GENERAL	1,200,000.00	0	1,200,000.00
22020501	LOCAL TRAINING	1,200,000.00	0	1,200,000.00
220206	OTHER SERVICES - GENERAL	27,260,000.00	18,057,500.00	27,260,000.00
22020601	SECURITY SERVICES	27,260,000.00	18,057,500.00	27,260,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,335,870,000.00	801,265,000.00	1,035,870,000.00
22020701	FINANCIAL CONSULTING	5,000,000.00	0	5,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	17,000,000.00	0	17,000,000.00
22020703	LEGAL SERVICES	2,564,000.00	500,000.00	2,564,000.00
22020704	ENGINEERING SERVICES	2,698,000.00	0	2,698,000.00
22020705	ARCHITECTURAL SERVICES	3,532,000.00	0	3,532,000.00
22020711	Supervision And Management Fees	390,000,000.00	7,915,000.00	90,000,000.00
22020712	Other Financial Consulting	915,076,000.00	792,850,000.00	915,076,000.00
220208	FUEL & LUBRICANTS - GENERAL	31,370,000.00	18,667,011.00	42,033,000.00
22020801	MOTOR VEHICLE FUEL COST	17,033,000.00	5,715,000.00	17,033,000.00
22020803	PLANT / GENERATOR FUEL COST	14,337,000.00	12,952,011.00	25,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,530,000.00	0	1,530,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	765,000.00	0	765,000.00
22020904	OTHER CRF BANK CHARGES	765,000.00	0	765,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	710,830,000.00	51,962,221.00	1,271,781,000.00
22021001	REFRESHMENT & MEALS	2,457,000.00	800,800.00	2,457,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,580,000.00	825,000.00	2,580,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,290,000.00	1,094,697.00	1,290,000.00
22021006	POSTAGES & COURIER SERVICES	1,870,000.00	40,000.00	1,870,000.00

22021007	WELFARE PACKAGES	1,685,000.00	0	1,685,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,518,000.00	0	2,518,000.00
22021009	SPORTING ACTIVITIES	2,518,000.00	0	2,518,000.00
22021011	OTHER MISCELLANEOUS	695,912,000.00	49,201,724.00	1,256,863,000.00
2203	LOANS AND ADVANCES	32,660,000.00	0	32,660,000.00
220301	STAFF LOANS & ADVANCES	32,660,000.00	0	32,660,000.00
22030101	MOTOR CYCLE ADVANCES	2,615,000.00	0	2,615,000.00
22030102	BICYCLE ADVANCES	2,612,000.00	0	2,612,000.00
22030106	MOTOR VEHICLE ADVANCE	5,225,000.00	0	5,225,000.00
22030107	FURNISHING ADVANCES	22,208,000.00	0	22,208,000.00
23	CAPITAL EXPENDITURE	410,000,000.00	0	410,000,000.00
2301	FIXED ASSETS PURCHASED	310,000,000.00	0	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	310,000,000.00	0	10,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	300,000,000.00	0	0
23010113	PURCHASE OF COMPUTERS	10,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	0	400,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	0	400,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	0	400,000,000.00

Kano State Government 2021 Budget Estimates: 011200700100 - Public Account Committee - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	28,027,999.52	0	18,165,316.16
21	PERSONNEL COST	26,350,999.52	0	14,190,916.16
2101	SALARY	4,682,177.00	0	4,682,177.00
210101	SALARIES AND WAGES	4,682,177.00	0	4,682,177.00
21010101	SALARY	4,682,177.00	0	4,682,177.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,668,822.52	0	9,508,739.16
210201	ALLOWANCES	6,668,822.52	0	5,508,739.16
21020103	Housing / Rent Allowances	2,462,083.36	0	1,302,000.00

21020104	Transport Allowances	1,410,494.36	0	1,410,494.36
21020105	Meal Subsidy	129,600.00	0	129,600.00
21020106	Utility Allowance	351,726.00	0	351,726.00
21020107	Responsibility Allowance	886,086.72	0	886,086.72
21020108	Entertainment Allowance	15,120.00	0	15,120.00
21020114	Domestic Servant Allowance	531,239.04	0	531,239.04
21020115	Medical Allowance	882,473.04	0	882,473.04
210202	SOCIAL CONTRIBUTIONS	15,000,000.00	0	4,000,000.00
21020202	CONTRIBUTORY PENSION	15,000,000.00	0	4,000,000.00
22	OTHER RECURRENT COSTS	1,677,000.00	0	3,974,400.00
2202	OVERHEAD COST	1,677,000.00	0	3,974,400.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	83,000.00	0	83,000.00
22020701	FINANCIAL CONSULTING	83,000.00	0	83,000.00
220208	FUEL & LUBRICANTS - GENERAL	320,000.00	0	320,000.00
22020801	MOTOR VEHICLE FUEL COST	129,000.00	0	129,000.00
22020803	PLANT / GENERATOR FUEL COST	191,000.00	0	191,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,274,000.00	0	3,571,400.00
22021001	REFRESHMENT & MEALS	526,000.00	0	1,526,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	248,000.00	0	248,000.00
22021011	OTHER MISCELLANEOUS	500,000.00	0	1,797,400.00

Kano State Government 2021 Budget Estimates: 012300100100 - Min. of Information & internal Affairs - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,013,967,082.00	637,407,411.11	858,066,447.07
21	PERSONNEL COST	269,267,082.00	173,682,916.11	264,866,447.07
2101	SALARY	126,267,082.00	74,274,654.97	113,268,848.83
210101	SALARIES AND WAGES	126,267,082.00	74,274,654.97	113,268,848.83
21010101	SALARY	126,267,082.00	74,274,654.97	113,268,848.83
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	143,000,000.00	99,408,261.14	151,597,598.23
210201	ALLOWANCES	123,000,000.00	85,505,007.83	130,395,136.94

21020103	Housing / Rent Allowances	52,000,000.00	36,148,458.60	55,126,399.36
21020104	Transport Allowances	25,000,000.00	17,379,066.63	26,503,076.61
21020105	Meal Subsidy	10,000,000.00	6,951,626.65	10,601,230.65
21020106	Utility Allowance	9,000,000.00	6,256,463.99	9,541,107.58
21020107	Responsibility Allowance	2,000,000.00	1,390,325.33	2,120,246.13
21020108	Entertainment Allowance	4,000,000.00	2,780,650.66	4,240,492.26
21020114	Domestic Servant Allowance	9,000,000.00	6,256,463.99	9,541,107.58
21020115	Medical Allowance	10,000,000.00	6,951,626.65	10,601,230.65
21020128	Livestock & Poultry Services	2,000,000.00	1,390,325.33	2,120,246.13
210202	SOCIAL CONTRIBUTIONS	20,000,000.00	13,903,253.31	21,202,461.29
21020202	CONTRIBUTORY PENSION	20,000,000.00	13,903,253.31	21,202,461.29
22	OTHER RECURRENT COSTS	620,700,000.00	463,724,495.00	285,700,000.00
2202	OVERHEAD COST	620,700,000.00	463,724,495.00	285,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000.00	0	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0	1,500,000.00
220202	UTILITIES - GENERAL	3,800,000.00	400,000.00	3,800,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0	1,000,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	500,000.00
22020205	WATER RATES	200,000.00	0	200,000.00
22020206	SEWERAGE CHARGES	100,000.00	0	100,000.00
22020209	OTHER UTILITIES	1,000,000.00	400,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	21,600,000.00	765,000.00	7,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,000,000.00	0	5,000,000.00
22020302	BOOKS	1,100,000.00	650,000.00	1,100,000.00
22020303	NEWSPAPERS	1,000,000.00	115,000.00	1,000,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,400,000.00	1,400,000.00	4,400,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	600,000.00	800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	200,000.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	200,000.00	200,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	0	200,000.00
22020407	MAINTENANCE OF AIRCRAFTS	1,000,000.00	400,000.00	1,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	0	4,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	2,000,000.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	700,000.00	250,000.00	700,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	500,000.00	250,000.00	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000.00	0	1,200,000.00
22020701	FINANCIAL CONSULTING	500,000.00	0	500,000.00
22020709	Audit Consultancy	700,000.00	0	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	1,900,000.00	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	1,400,000.00	2,500,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	500,000.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0	500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	578,000,000.00	459,009,495.00	258,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	249,000,000.00	191,259,075.00	129,000,000.00
22021011	OTHER MISCELLANEOUS	329,000,000.00	267,750,420.00	129,000,000.00
23	CAPITAL EXPENDITURE	124,000,000.00	0	307,500,000.00
2301	FIXED ASSETS PURCHASED	89,000,000.00	0	92,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	89,000,000.00	0	92,500,000.00
23010113	PURCHASE OF COMPUTERS	14,000,000.00	0	14,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	7,000,000.00	0	7,000,000.00

23010139	PURCHASE OF OTHER FIXED ASSETS	68,000,000.00	0	71,500,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	0	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	0	10,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	0	15,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	5,000,000.00	0	5,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	10,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	190,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	190,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	0	5,000,000.00
23050109	PUBLIC RELATIONS AND COMMUNICATION	0	0	185,000,000.00

Kano State Government 2021 Budget Estimates: 012300200100 - Abubakar Rimi Television Corporation - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	EXPENDITURES	372,568,126.00	81,928,670.04	277,986,000.00
21	PERSONNEL COST	102,655,556.00	69,530,170.04	92,857,000.00
2101	SALARY	46,506,246.00	31,848,913.33	36,707,690.00
210101	SALARIES AND WAGES	46,506,246.00	31,848,913.33	36,707,690.00
21010101	SALARY	46,506,246.00	31,848,913.33	36,707,690.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,149,310.00	37,681,256.71	56,149,310.00
210201	ALLOWANCES	48,008,318.00	33,338,878.63	48,008,318.00
21020103	Housing / Rent Allowances	16,278,619.00	10,852,412.66	16,278,619.00
21020104	Transport Allowances	9,517,369.00	6,344,912.66	9,517,369.00
21020105	Meal Subsidy	950,400.00	633,600.00	950,400.00
21020106	Utility Allowance	731,152.00	487,434.66	731,152.00
21020107	Responsibility Allowance	1,855,997.00	1,237,331.33	1,855,997.00

21020108	Entertainment Allowance	500,000.00	333,333.33	500,000.00
21020113	Ramadan/ Sallah Gesture	0	1,333,333.33	0
21020114	Domestic Servant Allowance	1,337,751.00	891,834.00	1,337,751.00
21020115	Medical Allowance	7,801,791.00	5,201,194.00	7,801,791.00
21020127	Hazard Allowance	475,262.00	316,841.33	475,262.00
21020128	Livestock & Poultry Services	8,559,977.00	5,706,651.33	8,559,977.00
210202	SOCIAL CONTRIBUTIONS	8,140,992.00	4,342,378.08	8,140,992.00
21020202	CONTRIBUTORY PENSION	8,140,992.00	4,342,378.08	8,140,992.00
22	OTHER RECURRENT COSTS	48,975,570.00	12,398,500.00	34,650,000.00
2202	OVERHEAD COST	48,975,570.00	12,398,500.00	34,650,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,800,000.00	1,635,200.00	1,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	295,500.00	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,339,700.00	1,500,000.00
220202	UTILITIES - GENERAL	3,300,000.00	3,146,900.00	7,150,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,491,200.00	1,500,000.00
22020202	TELEPHONE CHARGES	200,000.00	192,000.00	200,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	189,900.00	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	98,500.00	1,950,000.00
22020205	WATER RATES	200,000.00	190,000.00	200,000.00
22020206	SEWERAGE CHARGES	100,000.00	95,800.00	100,000.00
22020209	OTHER UTILITIES	1,000,000.00	889,500.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,250,000.00	1,894,300.00	6,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	985,000.00	3,000,000.00
22020302	BOOKS	500,000.00	451,200.00	1,450,000.00
22020303	NEWSPAPERS	500,000.00	329,100.00	1,500,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	129,000.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	41,625,570.00	5,722,100.00	19,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	2,187,500.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	2,095,700.00	5,000,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	251,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	201,900.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	29,025,570.00	986,000.00	3,500,000.00
23	CAPITAL EXPENDITURE	220,937,000.00	0	150,479,000.00
2301	FIXED ASSETS PURCHASED	125,600,000.00	0	65,542,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	125,600,000.00	0	65,542,000.00
23010113	PURCHASE OF COMPUTERS	27,000,000.00	0	7,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	5,542,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	98,600,000.00	0	53,000,000.00
2302	CONSTRUCTION / PROVISION	28,000,000.00	0	18,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,000,000.00	0	18,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	18,000,000.00	0	10,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000.00	0	8,000,000.00
2303	REHABILITATION / REPAIRS	9,337,000.00	0	9,837,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,337,000.00	0	9,837,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,500,000.00	0	2,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	3,000,000.00	0	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,000,000.00	0	4,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	837,000.00	0	837,000.00
2305	OTHER CAPITAL PROJECTS	58,000,000.00	0	57,100,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	58,000,000.00	0	57,100,000.00
23050101	RESEARCH AND DEVELOPMENT	12,000,000.00	0	6,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	46,000,000.00	0	51,100,000.00

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	376,065,801.00	65,187,791.96	280,065,801.00
21	PERSONNEL COST	119,726,000.00	65,187,791.96	119,726,000.00
2101	SALARY	30,226,000.00	31,848,913.33	30,226,000.00
210101	SALARIES AND WAGES	30,226,000.00	31,848,913.33	30,226,000.00
21010101	SALARY	30,226,000.00	31,848,913.33	30,226,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,500,000.00	33,338,878.63	89,500,000.00
210201	ALLOWANCES	69,500,000.00	27,632,227.30	69,500,000.00
21020103	Housing / Rent Allowances	17,000,000.00	10,852,412.66	17,000,000.00
21020104	Transport Allowances	7,000,000.00	6,344,912.66	7,000,000.00
21020105	Meal Subsidy	4,000,000.00	633,600.00	4,000,000.00
21020106	Utility Allowance	6,000,000.00	487,434.66	6,000,000.00
21020107	Responsibility Allowance	3,000,000.00	1,237,331.33	3,000,000.00
21020108	Entertainment Allowance	500,000.00	333,333.33	500,000.00
21020114	Domestic Servant Allowance	4,000,000.00	1,333,333.33	4,000,000.00
21020115	Medical Allowance	5,000,000.00	891,834.00	5,000,000.00
21020127	Hazard Allowance	8,000,000.00	5,201,194.00	8,000,000.00
21020128	Livestock & Poultry Services	15,000,000.00	316,841.33	15,000,000.00
210202	SOCIAL CONTRIBUTIONS	20,000,000.00	5,706,651.33	20,000,000.00
21020202	CONTRIBUTORY PENSION	20,000,000.00	5,706,651.33	20,000,000.00
22	OTHER RECURRENT COSTS	86,500,000.00	0	80,500,000.00
2202	OVERHEAD COST	86,500,000.00	0	80,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	0	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,500,000.00
220202	UTILITIES - GENERAL	6,200,000.00	0	12,200,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	0	8,000,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	0	100,000.00

22020205	WATER RATES	100,000.00	0	100,000.00
22020206	SEWERAGE CHARGES	100,000.00	0	100,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00	0	2,000,000.00
22020209	OTHER UTILITIES	1,000,000.00	0	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,350,000.00	0	2,350,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0	1,500,000.00
22020302	BOOKS	500,000.00	0	500,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	0	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,472,000.00	0	13,472,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	0	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,000.00	0	22,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	0	6,500,000.00
22020406	OTHER MAINTENANCE SERVICES	5,600,000.00	0	5,600,000.00
22020407	MAINTENANCE OF AIRCRAFTS	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	500,000.00	0	500,000.00
22020501	LOCAL TRAINING	250,000.00	0	250,000.00
22020502	INTERNATIONAL TRAINING	250,000.00	0	250,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0	500,000.00
22020602	OFFICE RENT	200,000.00	0	200,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	200,000.00	0	200,000.00
22020605	CLEANING & FUMIGATION SERVICES	100,000.00	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,983,000.00	0	5,983,000.00
22020701	FINANCIAL CONSULTING	10,000,000.00	0	5,000,000.00
22020709	Audit Consultancy	983,000.00	0	983,000.00
220208	FUEL & LUBRICANTS - GENERAL	33,500,000.00	0	24,500,000.00

22020801	MOTOR VEHICLE FUEL COST	3,500,000.00	0	4,500,000.00
22020803	PLANT / GENERATOR FUEL COST	30,000,000.00	0	20,000,000.00
220209	FINANCIAL CHARGES - GENERAL	495,000.00	0	495,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	450,000.00	0	450,000.00
22020902	INSURANCE PREMIUM	45,000.00	0	45,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	18,500,000.00	0	16,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	0	1,500,000.00
22021007	WELFARE PACKAGES	1,000,000.00	0	4,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	0	2,000,000.00
22021011	OTHER MISCELLANEOUS	12,000,000.00	0	7,000,000.00
23	CAPITAL EXPENDITURE	169,839,801.00	0	79,839,801.00
2301	FIXED ASSETS PURCHASED	73,639,801.00	0	39,639,801.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	73,639,801.00	0	39,639,801.00
23010113	PURCHASE OF COMPUTERS	5,402,734.00	0	5,402,734.00
23010119	PURCHASE OF POWER GENERATING SET	30,000,000.00	0	22,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,000,000.00	0	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	28,237,067.00	0	10,237,067.00
2302	CONSTRUCTION / PROVISION	66,000,000.00	0	15,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	66,000,000.00	0	15,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	66,000,000.00	0	15,000,000.00
2303	REHABILITATION / REPAIRS	8,000,000.00	0	8,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,000,000.00	0	8,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8,000,000.00	0	8,000,000.00
2305	OTHER CAPITAL PROJECTS	22,200,000.00	0	17,200,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	22,200,000.00	0	17,200,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	22,200,000.00	0	17,200,000.00

Kano State Government 2021 Budget Estimates: 012300400100 - Government Printing Press - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	174,541,633.08	0	89,341,000.00
21	PERSONNEL COST	60,091,633.08	0	56,391,000.00
2101	SALARY	25,834,895.00	0	22,134,261.92
210101	SALARIES AND WAGES	25,834,895.00	0	22,134,261.92
21010101	SALARY	25,834,895.00	0	22,134,261.92
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,256,738.08	0	34,256,738.08
210201	ALLOWANCES	28,256,738.08	0	28,256,738.08
21020103	Housing / Rent Allowances	10,731,476.16	0	10,731,476.16
21020104	Transport Allowances	5,000,000.00	0	5,000,000.00
21020105	Meal Subsidy	3,000,000.00	0	3,000,000.00
21020106	Utility Allowance	3,000,000.00	0	3,000,000.00
21020107	Responsibility Allowance	1,000,000.00	0	1,000,000.00
21020108	Entertainment Allowance	50,000.00	0	50,000.00
21020114	Domestic Servant Allowance	3,000,000.00	0	3,000,000.00
21020115	Medical Allowance	2,000,000.00	0	2,000,000.00
21020127	Hazard Allowance	475,261.92	0	475,261.92
210202	SOCIAL CONTRIBUTIONS	6,000,000.00	0	6,000,000.00
21020202	CONTRIBUTORY PENSION	6,000,000.00	0	6,000,000.00
22	OTHER RECURRENT COSTS	51,000,000.00	0	32,950,000.00
2202	OVERHEAD COST	51,000,000.00	0	32,950,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,500,000.00	0	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	0	1,500,000.00
220202	UTILITIES - GENERAL	7,050,000.00	0	5,050,000.00
22020201	ELECTRICITY CHARGES	3,000,000.00	0	1,000,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	500,000.00

22020205	WATER RATES	200,000.00	0	200,000.00
22020206	SEWERAGE CHARGES	200,000.00	0	200,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,450,000.00	0	1,450,000.00
22020209	OTHER UTILITIES	1,000,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,300,000.00	0	4,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,300,000.00	0	2,500,000.00
22020302	BOOKS	2,000,000.00	0	1,000,000.00
22020303	NEWSPAPERS	500,000.00	0	500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,550,000.00	0	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,550,000.00	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	6,500,000.00	0	2,500,000.00
22020407	MAINTENANCE OF AIRCRAFTS	1,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	700,000.00	0	700,000.00
22020501	LOCAL TRAINING	700,000.00	0	700,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0	500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	200,000.00	0	200,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	0	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000.00	0	1,200,000.00
22020701	FINANCIAL CONSULTING	500,000.00	0	500,000.00
22020709	Audit Consultancy	700,000.00	0	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,450,000.00	0	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	2,450,000.00	0	1,000,000.00

220209	FINANCIAL CHARGES - GENERAL	700,000.00	0	700,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	0	500,000.00
22020902	INSURANCE PREMIUM	200,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,050,000.00	0	5,300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	600,000.00	0	600,000.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00	0	600,000.00
22021006	POSTAGES & COURIER SERVICES	400,000.00	0	400,000.00
22021007	WELFARE PACKAGES	1,500,000.00	0	1,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	700,000.00	0	700,000.00
22021011	OTHER MISCELLANEOUS	3,250,000.00	0	1,500,000.00
23	CAPITAL EXPENDITURE	63,450,000.00	0	0
2301	FIXED ASSETS PURCHASED	37,450,000.00	0	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,450,000.00	0	0
23010102	PURCHASE OF OFFICE BUILDINGS	1,000,000.00	0	0
23010104	PURCHASE MOTOR CYCLES	1,000,000.00	0	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000.00	0	0
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0	0
23010114	PURCHASE OF COMPUTER PRINTERS	200,000.00	0	0
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0	0
23010117	PURCHASE OF SHREDDING MACHINES	1,000,000.00	0	0
23010118	PURCHASE OF SCANNERS	500,000.00	0	0
23010119	PURCHASE OF POWER GENERATING SET	3,250,000.00	0	0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000.00	0	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,500,000.00	0	0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	15,000,000.00	0	0
23010139	PURCHASE OF OTHER FIXED ASSETS	1,000,000.00	0	0
2302	CONSTRUCTION / PROVISION	23,000,000.00	0	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	23,000,000.00	0	0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000.00	0	0

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	8,000,000.00	0	0
2303	REHABILITATION / REPAIRS	3,000,000.00	0	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,000,000.00	0	0
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 012300500100 - Triumph Publishing Company - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	197,698,160.00	0	152,090,883.00
21	PERSONNEL COST	63,938,160.00	0	60,000,000.00
2101	SALARY	42,045,000.00	0	42,045,000.00
210101	SALARIES AND WAGES	42,045,000.00	0	42,045,000.00
21010101	SALARY	42,045,000.00	0	42,045,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,893,160.00	0	17,955,000.00
210201	ALLOWANCES	15,893,160.00	0	15,883,000.00
21020103	Housing / Rent Allowances	4,518,780.00	0	4,518,620.00
21020104	Transport Allowances	3,013,680.00	0	3,013,680.00
21020105	Meal Subsidy	1,506,840.00	0	1,506,840.00
21020106	Utility Allowance	1,807,860.00	0	1,807,860.00
21020107	Responsibility Allowance	753,420.00	0	753,420.00
21020108	Entertainment Allowance	226,200.00	0	226,200.00
21020114	Domestic Servant Allowance	1,204,080.00	0	1,204,080.00
21020115	Medical Allowance	1,506,840.00	0	1,506,840.00
21020127	Hazard Allowance	602,040.00	0	602,040.00
21020128	Livestock & Poultry Services	753,420.00	0	743,420.00
210202	SOCIAL CONTRIBUTIONS	6,000,000.00	0	2,072,000.00
21020202	CONTRIBUTORY PENSION	6,000,000.00	0	2,072,000.00
22	OTHER RECURRENT COSTS	50,250,000.00	0	42,090,883.00
2202	OVERHEAD COST	50,250,000.00	0	42,090,883.00

220201	TRAVEL& TRANSPORT - GENERAL	1,024,000.00	0	1,024,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	760,000.00	0	760,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	264,000.00	0	264,000.00
220202	UTILITIES - GENERAL	4,381,883.00	0	4,381,883.00
22020201	ELECTRICITY CHARGES	1,481,883.00	0	1,481,883.00
22020202	TELEPHONE CHARGES	700,000.00	0	700,000.00
22020203	INTERNET ACCESS CHARGES	1,200,000.00	0	1,200,000.00
22020205	WATER RATES	1,000,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,690,000.00	0	8,190,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,740,000.00	0	1,740,000.00
22020302	BOOKS	62,500.00	0	62,500.00
22020303	NEWSPAPERS	125,000.00	0	125,000.00
22020304	MAGAZINES & PERIODICALS	5,562,500.00	0	4,062,500.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,200,000.00	0	2,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,400,000.00	0	10,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	0	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	0	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,200,000.00	0	4,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,200,000.00	0	2,200,000.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	0	5,000,000.00
22020601	SECURITY SERVICES	3,000,000.00	0	3,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	0	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	0	3,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	0	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,500,000.00	0	1,500,000.00

22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	0	1,000,000.00
22020902	INSURANCE PREMIUM	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,254,117.00	0	6,595,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	741,000.00	0	741,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,854,000.00	0	1,854,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0	500,000.00
22021007	WELFARE PACKAGES	250,000.00	0	250,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000.00	0	250,000.00
22021011	OTHER MISCELLANEOUS	9,659,117.00	0	3,000,000.00
23	CAPITAL EXPENDITURE	83,510,000.00	0	50,000,000.00
2301	FIXED ASSETS PURCHASED	76,510,000.00	0	50,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	76,510,000.00	0	50,000,000.00
23010104	PURCHASE MOTOR CYCLES	1,000,000.00	0	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0	50,000,000.00
23010113	PURCHASE OF COMPUTERS	1,500,000.00	0	0
23010114	PURCHASE OF COMPUTER PRINTERS	6,760,000.00	0	0
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0	0
23010117	PURCHASE OF SHREDDING MACHINES	400,000.00	0	0
23010118	PURCHASE OF SCANNERS	7,000,000.00	0	0
23010119	PURCHASE OF POWER GENERATING SET	2,000,000.00	0	0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	500,000.00	0	0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000.00	0	0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	500,000.00	0	0
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	300,000.00	0	0
23010130	PURCHASE OF RECREATIONAL FACILITIES	2,000,000.00	0	0
23010139	PURCHASE OF OTHER FIXED ASSETS	50,050,000.00	0	0
2303	REHABILITATION / REPAIRS	7,000,000.00	0	0
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,000,000.00	0	0
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,000,000.00	0	0
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,000,000.00	0	0

23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	1,000,000.00	0	0
23030110	REHABILITATION / REPAIRS - LIBRARIES	1,000,000.00	0	0
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	1,000,000.00	0	0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,000,000.00	0	0
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	1,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 012300700100 - Kano State Censorship Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	46,782,062.00	0	28,919,650.00
21	PERSONNEL COST	18,102,062.00	0	14,919,650.00
2101	SALARY	11,102,062.00	0	7,919,650.00
210101	SALARIES AND WAGES	11,102,062.00	0	7,919,650.00
21010101	SALARY	11,102,062.00	0	7,919,650.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,000,000.00	0	7,000,000.00
210201	ALLOWANCES	4,700,000.00	0	4,700,000.00
21020103	Housing / Rent Allowances	1,800,000.00	0	1,800,000.00
21020104	Transport Allowances	1,000,000.00	0	1,000,000.00
21020105	Meal Subsidy	500,000.00	0	500,000.00
21020106	Utility Allowance	500,000.00	0	500,000.00
21020114	Domestic Servant Allowance	500,000.00	0	500,000.00
21020115	Medical Allowance	400,000.00	0	400,000.00
210202	SOCIAL CONTRIBUTIONS	2,300,000.00	0	2,300,000.00
21020202	CONTRIBUTORY PENSION	2,300,000.00	0	2,300,000.00
22	OTHER RECURRENT COSTS	12,180,000.00	0	7,000,000.00
2202	OVERHEAD COST	12,180,000.00	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	225,000.00	0	225,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	225,000.00	0	225,000.00
220202	UTILITIES - GENERAL	150,000.00	0	150,000.00

22020201	ELECTRICITY CHARGES	12,500.00	0	12,500.00
22020202	TELEPHONE CHARGES	12,500.00	0	12,500.00
22020203	INTERNET ACCESS CHARGES	5,000.00	0	5,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	70,000.00	0	70,000.00
22020205	WATER RATES	10,000.00	0	10,000.00
22020209	OTHER UTILITIES	40,000.00	0	40,000.00
220203	MATERIALS & SUPPLIES - GENERAL	150,000.00	0	150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,000.00	0	90,000.00
22020302	BOOKS	10,000.00	0	10,000.00
22020303	NEWSPAPERS	10,000.00	0	10,000.00
22020304	MAGAZINES & PERIODICALS	20,000.00	0	20,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000.00	0	20,000.00
220204	MAINTENANCE SERVICES - GENERAL	180,000.00	0	180,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	75,000.00	0	75,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	17,500.00	0	17,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000.00	0	25,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,500.00	0	12,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,000.00	0	25,000.00
22020406	OTHER MAINTENANCE SERVICES	12,500.00	0	12,500.00
22020417	Maintenance of Other Infrastructure	12,500.00	0	12,500.00
220205	TRAINING - GENERAL	180,500.00	0	180,500.00
22020501	LOCAL TRAINING	180,500.00	0	180,500.00
220206	OTHER SERVICES - GENERAL	1,587,000.00	0	1,587,000.00
22020601	SECURITY SERVICES	1,587,000.00	0	1,587,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,000.00	0	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	125,000.00	0	125,000.00
22020803	PLANT / GENERATOR FUEL COST	75,000.00	0	75,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,507,500.00	0	3,327,500.00

22021001	REFRESHMENT & MEALS	100,000.00	0	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000.00	0	25,000.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	0	250,000.00
22021004	MEDICAL EXPENSES-LOCAL	106,000.00	0	106,000.00
22021007	WELFARE PACKAGES	26,500.00	0	26,500.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	7,000,000.00	0	1,820,000.00
23	CAPITAL EXPENDITURE	16,500,000.00	0	7,000,000.00
2301	FIXED ASSETS PURCHASED	15,500,000.00	0	6,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,500,000.00	0	6,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	0	2,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0	500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0	500,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,500,000.00	0	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	2,500,000.00	0	1,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000.00	0	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000.00	0	1,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	1,000,000.00	0	1,000,000.00

Kano State Government 2021 Budget Estimates: 012500100100 - Office of the Head of Civil Service - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,526,524,500.00	928,586,782.37	1,318,268,000.00
21	PERSONNEL COST	1,434,954,560.00	928,586,782.37	1,173,268,000.00
2101	SALARY	653,328,000.00	928,586,782.37	503,328,000.00
210101	SALARIES AND WAGES	653,328,000.00	928,586,782.37	503,328,000.00
21010101	SALARY	602,328,000.00	928,586,782.37	452,328,000.00
21010102	OVER TIME PAYMENTS	1,000,000.00	0	1,000,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	50,000,000.00	0	50,000,000.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	781,626,560.00	0	669,940,000.00
210201	ALLOWANCES	533,326,560.00	0	421,640,000.00
21020103	Housing / Rent Allowances	210,540,000.00	0	160,540,000.00
21020104	Transport Allowances	160,500,000.00	0	110,500,000.00
21020105	Meal Subsidy	25,000,000.00	0	25,000,000.00
21020106	Utility Allowance	31,500,000.00	0	31,500,000.00
21020107	Responsibility Allowance	14,000,000.00	0	14,000,000.00
21020108	Entertainment Allowance	8,700,000.00	0	8,700,000.00
21020109	Professional Duty Allowance	3,200,000.00	0	3,200,000.00
21020115	Medical Allowance	76,686,560.00	0	65,000,000.00
21020129	Other Allowances	3,200,000.00	0	3,200,000.00
210202	SOCIAL CONTRIBUTIONS	188,300,000.00	0	188,300,000.00
21020201	NHIS CONTRIBUTION	120,200,000.00	0	120,200,000.00
21020202	CONTRIBUTORY PENSION	6,900,000.00	0	6,900,000.00
21020204	EMPLOYEES COMPENSATION FUND	61,200,000.00	0	61,200,000.00
210203	PERSONNEL COST FOR NON-STAFF	60,000,000.00	0	60,000,000.00
21020304	Casual Workers Allowance	60,000,000.00	0	60,000,000.00
22	OTHER RECURRENT COSTS	86,569,940.00	0	140,000,000.00
2202	OVERHEAD COST	86,569,940.00	0	140,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,500,000.00	0	4,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	0	2,500,000.00
220202	UTILITIES - GENERAL	70,560.00	0	70,560.00
22020202	TELEPHONE CHARGES	51,000.00	0	51,000.00
22020203	INTERNET ACCESS CHARGES	9,460.00	0	9,460.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	10,100.00	0	10,100.00
220203	MATERIALS & SUPPLIES - GENERAL	6,294,580.00	0	6,294,580.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,600,000.00	0	3,600,000.00
22020302	BOOKS	194,580.00	0	194,580.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	500,000.00

22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	0	1,500,000.00
22020316	Other Material and Supplies	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	0	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00
22020417	Maintenance of Other Infrastructure	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	59,433,600.00	0	59,433,600.00
22020501	LOCAL TRAINING	50,720,700.00	0	50,720,700.00
22020502	INTERNATIONAL TRAINING	8,712,900.00	0	8,712,900.00
220208	FUEL & LUBRICANTS - GENERAL	11,071,200.00	0	11,071,200.00
22020801	MOTOR VEHICLE FUEL COST	4,750,000.00	0	4,750,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	71,200.00	0	71,200.00
22020803	PLANT / GENERATOR FUEL COST	6,250,000.00	0	6,250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,200,000.00	0	54,630,060.00
22021001	REFRESHMENT & MEALS	700,000.00	0	700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0	500,000.00
22021011	OTHER MISCELLANEOUS	0	0	53,430,060.00
23	CAPITAL EXPENDITURE	5,000,000.00	0	5,000,000.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	0	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 012500800100 - Pension Fund Trustees - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>23,077,378.61</u>	<u>0</u>	<u>25,245,027.41</u>
<u>21</u>	<u>PERSONNEL COST</u>	<u>23,077,378.61</u>	<u>0</u>	<u>25,245,027.41</u>

2101	SALARY	11,898,974.00	0	17,572,001.00
210101	SALARIES AND WAGES	11,898,974.00	0	17,572,001.00
21010101	SALARY	11,898,974.00	0	17,572,001.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,178,404.61	0	7,673,026.41
210201	ALLOWANCES	5,529,770.61	0	4,529,770.85
21020103	Housing / Rent Allowances	2,816,595.00	0	2,316,595.13
21020104	Transport Allowances	1,741,033.00	0	1,241,033.11
21020105	Meal Subsidy	310,258.28	0	310,258.28
21020106	Utility Allowance	351,626.05	0	351,626.05
21020115	Medical Allowance	310,258.28	0	310,258.28
210202	SOCIAL CONTRIBUTIONS	5,648,634.00	0	3,143,255.56
21020202	CONTRIBUTORY PENSION	5,648,634.00	0	3,143,255.56

Kano State Government 2021 Budget Estimates: 012500900100 - Salary & Wages Directorate - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	21,100,000.00	1,139,000.00	21,100,000.00
22	OTHER RECURRENT COSTS	21,100,000.00	1,139,000.00	21,100,000.00
2202	OVERHEAD COST	21,100,000.00	1,139,000.00	21,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	0	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	500,000.00
220202	UTILITIES - GENERAL	700,000.00	0	700,000.00
22020203	INTERNET ACCESS CHARGES	400,000.00	0	400,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	0	100,000.00
22020206	SEWERAGE CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,800,000.00	0	10,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,600,000.00	0	10,600,000.00
22020316	Other Material and Supplies	200,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	900,000.00	0	900,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	0	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0	300,000.00
220205	TRAINING - GENERAL	6,000,000.00	1,139,000.00	6,000,000.00
22020501	LOCAL TRAINING	6,000,000.00	1,139,000.00	6,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,700,000.00	0	1,700,000.00
22021001	REFRESHMENT & MEALS	300,000.00	0	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,100,000.00	0	1,100,000.00

Kano State Government 2021 Budget Estimates: 012501000100 - Kano State Computer Centre - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	16,132,475.00	3,947,818.87	15,137,000.00
21	PERSONNEL COST	6,132,475.00	3,947,818.87	5,137,000.00
2101	SALARY	1,643,556.00	3,947,818.87	1,684,856.00
210101	SALARIES AND WAGES	1,643,556.00	3,947,818.87	1,684,856.00
21010101	SALARY	1,293,556.00	3,947,818.87	1,334,856.00
21010102	OVER TIME PAYMENTS	350,000.00	0	350,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,488,919.00	0	3,452,144.00
210201	ALLOWANCES	3,787,475.00	0	3,392,000.00
21020103	Housing / Rent Allowances	900,000.00	0	900,000.00
21020104	Transport Allowances	1,200,000.00	0	1,000,000.00
21020105	Meal Subsidy	915,475.00	0	720,000.00
21020106	Utility Allowance	500,000.00	0	500,000.00
21020115	Medical Allowance	272,000.00	0	272,000.00
210202	SOCIAL CONTRIBUTIONS	701,444.00	0	60,144.00
21020202	CONTRIBUTORY PENSION	701,444.00	0	60,144.00
22	OTHER RECURRENT COSTS	10,000,000.00	0	10,000,000.00
2202	OVERHEAD COST	10,000,000.00	0	10,000,000.00
220202	UTILITIES - GENERAL	500,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	500,000.00

220203	MATERIALS & SUPPLIES - GENERAL	1,700,000.00	0	1,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0	1,500,000.00
22020302	BOOKS	200,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,950,000.00	0	3,950,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	450,000.00	0	450,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0	1,500,000.00
220205	TRAINING - GENERAL	200,000.00	0	200,000.00
22020501	LOCAL TRAINING	200,000.00	0	200,000.00
220206	OTHER SERVICES - GENERAL	100,000.00	0	100,000.00
22020601	SECURITY SERVICES	100,000.00	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	550,000.00	0	550,000.00
22020801	MOTOR VEHICLE FUEL COST	550,000.00	0	550,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	0	3,000,000.00
22021001	REFRESHMENT & MEALS	600,000.00	0	600,000.00
22021011	OTHER MISCELLANEOUS	2,100,000.00	0	2,100,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	300,000.00	0	300,000.00

Kano State Government 2021 Budget Estimates: 014000100100 - Office of the Auditor General (State) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	165,909,953.00	103,123,424.36	182,320,000.00
21	PERSONNEL COST	159,109,953.00	102,123,424.36	152,620,000.00
2101	SALARY	65,064,234.00	102,123,424.36	62,064,234.00
210101	SALARIES AND WAGES	65,064,234.00	102,123,424.36	62,064,234.00
21010101	SALARY	63,879,234.00	102,123,424.36	60,879,234.00
21010102	OVER TIME PAYMENTS	1,185,000.00	0	1,185,000.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,045,719.00	0	90,555,766.00
210201	ALLOWANCES	73,025,719.00	0	69,535,766.00
21020103	Housing / Rent Allowances	38,689,953.00	0	35,200,000.00
21020104	Transport Allowances	21,250,000.00	0	21,250,000.00
21020105	Meal Subsidy	4,535,766.00	0	4,535,766.00
21020106	Utility Allowance	4,560,000.00	0	4,560,000.00
21020108	Entertainment Allowance	570,000.00	0	570,000.00
21020114	Domestic Servant Allowance	1,140,000.00	0	1,140,000.00
21020115	Medical Allowance	2,280,000.00	0	2,280,000.00
210202	SOCIAL CONTRIBUTIONS	21,020,000.00	0	21,020,000.00
21020202	CONTRIBUTORY PENSION	21,020,000.00	0	21,020,000.00
22	OTHER RECURRENT COSTS	6,800,000.00	0	18,700,000.00
2202	OVERHEAD COST	6,800,000.00	0	18,700,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	2,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	2,500,000.00
220202	UTILITIES - GENERAL	600,000.00	0	1,810,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	310,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,361,000.00	0	5,451,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0	1,000,000.00
22020302	BOOKS	200,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	150,000.00	0	1,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	461,000.00	0	1,451,000.00
22020316	Other Material and Supplies	250,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,589,000.00	0	1,689,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0	500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	589,000.00	0	189,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	1,000,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,250,000.00	0	2,750,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	750,000.00	0	1,750,000.00
23	CAPITAL EXPENDITURE	0	1,000,000.00	11,000,000.00
2301	FIXED ASSETS PURCHASED	0	1,000,000.00	3,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	1,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	0	1,000,000.00	3,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	8,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	8,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	0	0	8,000,000.00

Kano State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	48,638,436.00	17,944,326.78	44,915,923.00
21	PERSONNEL COST	27,638,436.00	17,944,326.78	23,915,923.00
2101	SALARY	16,906,513.00	17,944,326.78	13,184,000.00
210101	SALARIES AND WAGES	16,906,513.00	17,944,326.78	13,184,000.00
21010101	SALARY	8,987,077.00	17,944,326.78	7,973,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,919,436.00	0	5,211,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,731,923.00	0	10,731,923.00
210201	ALLOWANCES	6,856,000.00	0	6,856,000.00
21020103	Housing / Rent Allowances	2,890,000.00	0	2,890,000.00
21020104	Transport Allowances	1,957,000.00	0	1,957,000.00
21020105	Meal Subsidy	252,000.00	0	252,000.00

21020106	Utility Allowance	510,000.00	0	510,000.00
21020108	Entertainment Allowance	39,000.00	0	39,000.00
21020114	Domestic Servant Allowance	698,000.00	0	698,000.00
21020115	Medical Allowance	510,000.00	0	510,000.00
210202	SOCIAL CONTRIBUTIONS	3,875,923.00	0	3,875,923.00
21020202	CONTRIBUTORY PENSION	3,875,923.00	0	3,875,923.00
22	OTHER RECURRENT COSTS	16,000,000.00	0	16,000,000.00
2202	OVERHEAD COST	16,000,000.00	0	16,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	0	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	1,000,000.00
22020302	BOOKS	1,500,000.00	0	1,500,000.00
22020316	Other Material and Supplies	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	0	7,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	0	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00	0	1,500,000.00
22021011	OTHER MISCELLANEOUS	1,500,000.00	0	1,500,000.00
23	CAPITAL EXPENDITURE	5,000,000.00	0	5,000,000.00
2301	FIXED ASSETS PURCHASED	3,000,000.00	0	3,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000.00	0	3,000,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	0	3,000,000.00
2305	OTHER CAPITAL PROJECTS	2,000,000.00	0	2,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000.00	0	2,000,000.00
23050101	RESEARCH AND DEVELOPMENT	2,000,000.00	0	2,000,000.00

Kano State Government 2021 Budget Estimates: 014800100100 - Kano State Ind. Elect. Comm. - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	29,737,999.70	10,516,615.52	2,392,737,999.70
21	PERSONNEL COST	18,937,999.70	10,516,615.52	16,937,999.70
2101	SALARY	13,265,429.00	10,516,615.52	11,265,429.00
210101	SALARIES AND WAGES	13,265,429.00	10,516,615.52	11,265,429.00
21010101	SALARY	13,265,429.00	10,516,615.52	11,265,429.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,672,570.70	0	5,672,570.70
210201	ALLOWANCES	4,643,366.00	0	4,643,366.00
21020103	Housing / Rent Allowances	2,118,953.00	0	2,118,953.00
21020104	Transport Allowances	201,763.00	0	201,763.00
21020105	Meal Subsidy	302,707.00	0	302,707.00
21020106	Utility Allowance	1,378,482.00	0	1,378,482.00
21020108	Entertainment Allowance	500,000.00	0	500,000.00
21020114	Domestic Servant Allowance	70,231.00	0	70,231.00
21020115	Medical Allowance	71,230.00	0	71,230.00
210202	SOCIAL CONTRIBUTIONS	1,029,204.70	0	1,029,204.70
21020202	CONTRIBUTORY PENSION	1,029,204.70	0	1,029,204.70
22	OTHER RECURRENT COSTS	10,800,000.00	0	10,800,000.00
2202	OVERHEAD COST	10,800,000.00	0	10,800,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,296,000.00	0	1,296,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	796,000.00	0	796,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	500,000.00
220202	UTILITIES - GENERAL	900,000.00	0	900,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,100,000.00	0	1,100,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	0	600,000.00
22020316	Other Material and Supplies	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,500,000.00	0	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020417	Maintenance of Other Infrastructure	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	500,000.00	0	500,000.00
22020501	LOCAL TRAINING	500,000.00	0	500,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0	500,000.00
22020601	SECURITY SERVICES	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	700,000.00	0	700,000.00
22020801	MOTOR VEHICLE FUEL COST	700,000.00	0	700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,304,000.00	0	4,304,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0	500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	0	500,000.00
22021011	OTHER MISCELLANEOUS	1,804,000.00	0	1,804,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	500,000.00	0	500,000.00
23	CAPITAL EXPENDITURE	0	0	2,365,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	2,365,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	2,365,000,000.00
23050108	ELECTORAL EXPENSES	0	0	2,365,000,000.00

Kano State Government 2021 Budget Estimates: 016700100100 - Local Government Audit - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	271,957,869.00	65,996,140.85	128,009,999.44
21	PERSONNEL COST	264,607,869.00	65,396,140.85	120,659,999.44
2101	SALARY	56,466,651.00	34,468,403.66	49,714,080.00

210101	SALARIES AND WAGES	56,466,651.00	34,468,403.66	49,714,080.00
21010101	SALARY	40,966,651.00	25,391,398.30	17,214,080.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	15,500,000.00	9,077,005.36	32,500,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	208,141,218.00	30,927,737.19	70,945,919.44
210201	ALLOWANCES	187,481,051.00	30,927,737.19	53,135,752.44
21020103	Housing / Rent Allowances	26,596,389.00	16,408,603.48	22,596,388.92
21020104	Transport Allowances	142,836,523.00	10,372,223.53	14,283,652.92
21020105	Meal Subsidy	1,139,400.00	827,387.19	1,139,400.00
21020106	Utility Allowance	5,966,335.00	2,593,362.56	3,571,335.00
21020107	Responsibility Allowance	500,000.00	363,080.21	1,102,571.60
21020108	Entertainment Allowance	500,000.00	363,080.21	500,000.00
21020114	Domestic Servant Allowance	2,850,000.00	0	2,850,000.00
21020115	Medical Allowance	7,092,404.00	0	7,092,404.00
210202	SOCIAL CONTRIBUTIONS	20,660,167.00	0	17,810,167.00
21020202	CONTRIBUTORY PENSION	20,660,167.00	0	17,810,167.00
22	OTHER RECURRENT COSTS	7,350,000.00	600,000.00	7,350,000.00
2202	OVERHEAD COST	7,350,000.00	600,000.00	7,350,000.00
220201	TRAVEL & TRANSPORT - GENERAL	650,000.00	195,000.00	650,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	175,000.00	400,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	250,000.00	20,000.00	250,000.00
220202	UTILITIES - GENERAL	500,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,400,000.00	63,600.00	1,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000.00	0	30,000.00
22020302	BOOKS	20,000.00	0	20,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000.00	0	700,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	450,000.00	0	450,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000.00	63,600.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	600,000.00	56,200.00	600,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000.00	3,500.00	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	20,000.00	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	32,700.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	0	100,000.00
220205	TRAINING - GENERAL	350,000.00	0	350,000.00
22020501	LOCAL TRAINING	350,000.00	0	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	165,000.00	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	165,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	350,000.00	0	350,000.00
22020801	MOTOR VEHICLE FUEL COST	150,000.00	0	150,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	120,200.00	3,000,000.00
22021001	REFRESHMENT & MEALS	60,000.00	0	60,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,940,000.00	120,200.00	2,940,000.00

Kano State Government 2021 Budget Estimates: 016900100100 - Ministry for Special Duties - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	128,000,000.00	0	2,305,000,000.00
22	OTHER RECURRENT COSTS	28,000,000.00	0	25,000,000.00
2202	OVERHEAD COST	28,000,000.00	0	25,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,500,000.00	0	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	2,500,000.00	0	2,500,000.00
22020201	ELECTRICITY CHARGES	1,300,000.00	0	1,300,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	500,000.00
22020205	WATER RATES	100,000.00	0	100,000.00

22020209	OTHER UTILITIES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	500,000.00
22020302	BOOKS	500,000.00	0	500,000.00
22020303	NEWSPAPERS	250,000.00	0	250,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	0	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	2,500,000.00	0	2,500,000.00
22020501	LOCAL TRAINING	2,500,000.00	0	2,500,000.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	0	2,000,000.00
22020601	SECURITY SERVICES	5,000,000.00	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	0	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,750,000.00	0	1,750,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	250,000.00	0	250,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,500,000.00	0	9,500,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	0	1,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	4,500,000.00	0	4,500,000.00
23	CAPITAL EXPENDITURE	100,000,000.00	0	2,280,000,000.00
2301	FIXED ASSETS PURCHASED	100,000,000.00	0	2,280,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00	0	2,280,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	0	1,000,000,000.00
23010107	PURCHASE OF TRUCKS	0	0	1,280,000,000.00

Kano State Government 2021 Budget Estimates: 017000100100 - Ministry of Religious Affairs - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	30,000,000.00	0	30,000,000.00
22	OTHER RECURRENT COSTS	30,000,000.00	0	30,000,000.00
2202	OVERHEAD COST	30,000,000.00	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,000,000.00	0	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0	5,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	4,500,000.00	0	4,500,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	500,000.00
22020206	SEWERAGE CHARGES	1,500,000.00	0	1,500,000.00
22020209	OTHER UTILITIES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	0	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0	1,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000.00	0	1,500,000.00
22020312	Sanitary Materials	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	0	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	0	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	3,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	1,000,000.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0	500,000.00

22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,500,000.00	0	3,500,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	0	1,000,000.00

Kano State Government 2021 Budget Estimates: 021500100100 - Ministry of Agric. & Natural Resources - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	3,626,862,525.26	92,557,766.39	5,366,580,000.00
21	PERSONNEL COST	644,758,127.26	87,687,766.39	614,930,000.00
2101	SALARY	521,445,540.00	692,336.74	500,360,000.00
210101	SALARIES AND WAGES	521,445,540.00	692,336.74	500,360,000.00
21010101	SALARY	521,445,540.00	692,336.74	500,360,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	123,312,587.26	86,995,429.65	114,570,000.00
210201	ALLOWANCES	112,002,364.96	79,016,214.62	63,758,000.00
21020101	NON REGULAR ALLOWANCES	6,003,632.76	4,235,484.98	6,003,600.00
21020103	Housing / Rent Allowances	5,419,945.44	3,823,701.15	5,419,945.00
21020104	Transport Allowances	583,687.32	411,783.83	583,687.00
21020105	Meal Subsidy	5,810,688.12	4,099,365.04	5,811,588.00
21020106	Utility Allowance	1,073,088.12	757,049.74	1,073,088.00
21020107	Responsibility Allowance	4,737,600.00	3,342,315.30	4,737,600.00
21020108	Entertainment Allowance	3,919,297.12	2,765,013.24	3,919,492.00
21020114	Domestic Servant Allowance	3,919,297.12	2,765,013.24	3,919,000.00
21020115	Medical Allowance	45,922,675.63	32,397,851.56	14,922,000.00
21020116	Rural Posting Allowance	0	0	2,658,000.00

21020124	Teaching Allowance	9,020,463.47	6,363,819.88	6,000,000.00
21020126	call duty allowance	9,883,956.06	6,973,002.70	0
21020127	Hazard Allowance	12,566,913.67	8,865,794.47	5,910,000.00
21020129	Other Allowances	3,141,120.13	2,216,019.48	2,800,000.00
210202	SOCIAL CONTRIBUTIONS	11,310,222.30	7,979,215.02	50,812,000.00
21020201	NHIS CONTRIBUTION	11,310,222.30	7,979,215.02	0
21020202	CONTRIBUTORY PENSION	0	0	50,812,000.00
22	OTHER RECURRENT COSTS	30,000,000.00	0	30,000,000.00
2202	OVERHEAD COST	30,000,000.00	0	30,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,200,000.00	0	1,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,000.00	0	700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	500,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0	1,000,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	0	300,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	860,000.00	0	860,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	0	300,000.00
22020302	BOOKS	250,000.00	0	250,000.00
22020303	NEWSPAPERS	160,000.00	0	160,000.00
22020304	MAGAZINES & PERIODICALS	50,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0	50,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	900,000.00	0	900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0	250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000.00	0	50,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	0	50,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000.00	0	50,000.00

220205	TRAINING - GENERAL	23,140,000.00	0	23,140,000.00
22020501	LOCAL TRAINING	23,140,000.00	0	23,140,000.00
220206	OTHER SERVICES - GENERAL	250,000.00	0	250,000.00
22020601	SECURITY SERVICES	250,000.00	0	250,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	250,000.00	0	250,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	250,000.00	0	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,700,000.00	0	1,700,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	700,000.00	0	700,000.00
22021001	REFRESHMENT & MEALS	200,000.00	0	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	250,000.00	0	250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	0	150,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0	100,000.00
23	CAPITAL EXPENDITURE	2,952,104,398.00	4,870,000.00	4,721,650,000.00
2301	FIXED ASSETS PURCHASED	2,811,104,398.00	1,080,000.00	3,000,250,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,811,104,398.00	1,080,000.00	3,000,250,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000.00	0	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000.00	0	2,000,000.00
23010118	PURCHASE OF SCANNERS	1,180,000.00	0	1,180,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	15,000,000.00	0	30,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,000,000.00	0	1,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1,000,000.00	0	1,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	63,440,000.00	1,080,000.00	236,070,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	2,723,484,398.00	0	2,720,000,000.00
2302	CONSTRUCTION / PROVISION	16,500,000.00	3,790,000.00	31,900,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	16,500,000.00	3,790,000.00	31,900,000.00

23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,100,000.00	0	5,400,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00	3,790,000.00	18,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	2,000,000.00	0	5,000,000.00
23020128	OTHER CONSTRUCTION	3,400,000.00	0	3,500,000.00
2303	REHABILITATION / REPAIRS	43,000,000.00	0	48,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	43,000,000.00	0	48,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	43,000,000.00	0	48,000,000.00
2305	OTHER CAPITAL PROJECTS	81,500,000.00	0	1,641,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	81,500,000.00	0	1,641,500,000.00
23050101	RESEARCH AND DEVELOPMENT	69,000,000.00	0	1,625,000,000.00
23050103	MONITORING AND EVALUATION	5,500,000.00	0	11,500,000.00
23050105	EMPOWERMENT	7,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 021500300000 - LIVESTOCK TRAINING INSTITUTE AND ENTR. BAGAUDA - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	EXPENDITURES	0	800,000.00	2,400,000.00
22	OTHER RECURRENT COSTS	0	800,000.00	2,400,000.00
2202	OVERHEAD COST	0	800,000.00	2,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	234,200.00	238,600.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	234,200.00	238,600.00
220206	OTHER SERVICES - GENERAL	0	210,000.00	371,000.00
22020601	SECURITY SERVICES	0	210,000.00	371,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	73,000.00	821,300.00
22020801	MOTOR VEHICLE FUEL COST	0	73,000.00	821,300.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	282,800.00	969,100.00
22021011	OTHER MISCELLANEOUS	0	282,800.00	969,100.00

Kano State Government 2021 Budget Estimates: 021511400100 - KNARDA - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	3,686,631,754.00	1,039,319,821.26	5,117,825,032.93
21	PERSONNEL COST	1,357,150,374.00	842,628,522.64	1,047,612,000.00
2101	SALARY	558,875,764.00	361,416,727.85	449,337,390.00
210101	SALARIES AND WAGES	558,875,764.00	361,416,727.85	449,337,390.00
21010101	SALARY	558,875,764.00	361,416,727.85	449,337,390.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	798,274,610.00	481,211,794.78	598,274,610.00
210201	ALLOWANCES	596,653,750.00	359,258,188.62	446,653,750.00
21020103	Housing / Rent Allowances	288,624,410.00	151,716,769.12	188,624,410.00
21020104	Transport Allowances	152,067,320.00	82,096,076.66	102,067,320.00
21020105	Meal Subsidy	35,000,000.00	28,151,642.30	35,000,000.00
21020106	Utility Allowance	30,500,000.00	24,532,145.43	30,500,000.00
21020107	Responsibility Allowance	1,500,000.00	1,206,498.96	1,500,000.00
21020108	Entertainment Allowance	2,000,000.00	1,608,665.27	2,000,000.00
21020114	Domestic Servant Allowance	5,000,000.00	4,021,663.19	5,000,000.00
21020115	Medical Allowance	67,004,020.00	53,893,520.10	67,004,020.00
21020116	Rural Posting Allowance	2,658,000.00	2,137,916.15	2,658,000.00
21020124	Teaching Allowance	2,800,000.00	2,252,131.38	2,800,000.00
21020127	Hazard Allowance	5,500,000.00	4,423,829.50	5,500,000.00
21020129	Other Allowances	4,000,000.00	3,217,330.55	4,000,000.00
210202	SOCIAL CONTRIBUTIONS	201,620,860.00	121,953,606.17	151,620,860.00
21020202	CONTRIBUTORY PENSION	201,620,860.00	121,953,606.17	151,620,860.00
22	OTHER RECURRENT COSTS	12,930,176.00	6,242,532.62	13,924,110.87
2202	OVERHEAD COST	12,930,176.00	6,242,532.62	13,924,110.87
220201	TRAVEL& TRANSPORT - GENERAL	3,330,177.00	822,000.00	3,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,330,177.00	822,000.00	3,100,000.00
220202	UTILITIES - GENERAL	856,186.00	631,765.84	1,700,820.75
22020201	ELECTRICITY CHARGES	856,186.00	631,765.84	1,700,820.75

220203	MATERIALS & SUPPLIES - GENERAL	3,330,177.00	237,500.00	1,412,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,579,088.00	82,500.00	1,302,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	751,089.00	155,000.00	110,000.00
220204	MAINTENANCE SERVICES - GENERAL	160,232.00	122,450.00	1,400,500.00
22020406	OTHER MAINTENANCE SERVICES	160,232.00	122,450.00	1,400,500.00
220205	TRAINING - GENERAL	0	1,256,500.00	2,200,500.00
22020501	LOCAL TRAINING	0	1,256,500.00	2,200,500.00
220206	OTHER SERVICES - GENERAL	4,824,234.00	1,363,000.00	2,026,500.00
22020601	SECURITY SERVICES	2,877,132.00	0	0
22020605	CLEANING & FUMIGATION SERVICES	1,947,102.00	1,363,000.00	2,026,500.00
220208	FUEL & LUBRICANTS - GENERAL	419,737.00	1,580,000.00	1,686,790.12
22020801	MOTOR VEHICLE FUEL COST	0	0	0
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	399,242.00	1,408,000.00	1,500,036.84
22020803	PLANT / GENERATOR FUEL COST	20,495.00	172,000.00	186,753.28
220209	FINANCIAL CHARGES - GENERAL	816	12,759.28	17,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	816	12,759.28	17,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,617.00	216,557.50	380,000.00
22021006	POSTAGES & COURIER SERVICES	8,617.00	7,557.50	15,000.00
22021011	OTHER MISCELLANEOUS	0	209,000.00	365,000.00
23	CAPITAL EXPENDITURE	2,316,551,204.00	190,448,766.00	4,056,288,922.06
2301	FIXED ASSETS PURCHASED	2,134,399,254.00	184,281,906.00	3,576,165,530.39
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,134,399,254.00	184,281,906.00	3,576,165,530.39
23010104	PURCHASE MOTOR CYCLES	10,000,000.00	0	0
23010113	PURCHASE OF COMPUTERS	0	0	979,787.02
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,119,399,254.00	184,281,906.00	3,555,185,743.37
23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	0	20,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	4,942,760.00	111,887,504.66
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	4,942,760.00	111,887,504.66
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,000,000.00	4,942,760.00	37,000,000.00

23020114	CONSTRUCTION / PROVISION OF ROADS	0	0	74,887,504.66
2303	REHABILITATION / REPAIRS	8,000,000.00	1,224,100.00	213,578,767.57
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,000,000.00	1,224,100.00	213,578,767.57
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	0	0	2,934,167.57
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	5,000,000.00	0	47,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	3,000,000.00	1,224,100.00	163,644,600.00
2305	OTHER CAPITAL PROJECTS	124,151,950.00	0	154,657,119.44
230501	ACQUISITION OF NON TANGIBLE ASSETS	124,151,950.00	0	154,657,119.44
23050101	RESEARCH AND DEVELOPMENT	119,151,950.00	0	136,823,651.45
23050103	MONITORING AND EVALUATION	5,000,000.00	0	17,833,467.99

Kano State Government 2021 Budget Estimates: 022000100100 - Ministry of Finance - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	3,331,932,143.09	4,253,429,105.23	5,224,457,000.09
21	PERSONNEL COST	473,432,143.09	307,846,882.59	411,957,000.09
2101	SALARY	226,227,099.60	91,238,088.60	166,227,099.60
210101	SALARIES AND WAGES	226,227,099.60	91,238,088.60	166,227,099.60
21010101	SALARY	226,227,099.60	91,238,088.60	166,227,099.60
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	247,205,043.49	216,608,793.99	245,729,900.49
210201	ALLOWANCES	173,785,923.49	158,310,780.49	173,310,780.49
21020103	Housing / Rent Allowances	90,746,409.00	94,746,409.00	90,746,409.00
21020104	Transport Allowances	50,569,376.60	39,569,376.60	50,569,376.60
21020105	Meal Subsidy	7,782,220.49	5,782,220.49	7,782,220.49
21020106	Utility Allowance	10,392,344.15	8,392,344.15	10,392,344.15
21020108	Entertainment Allowance	228,086.10	228,086.10	228,086.10
21020114	Domestic Servant Allowance	675,143.00	200,000.00	200,000.00
21020115	Medical Allowance	13,392,344.15	9,392,344.15	13,392,344.15
210202	SOCIAL CONTRIBUTIONS	70,919,120.00	57,746,213.50	70,919,120.00

21020202	CONTRIBUTORY PENSION	70,919,120.00	57,746,213.50	70,919,120.00
210203	PERSONNEL COST FOR NON-STAFF	2,500,000.00	551,800.00	1,500,000.00
21020304	Casual Workers Allowance	2,500,000.00	551,800.00	1,500,000.00
22	OTHER RECURRENT COSTS	2,808,500,000.00	3,936,372,222.64	4,667,500,000.00
2202	OVERHEAD COST	225,500,000.00	159,790,084.99	239,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	134,500,000.00	63,230,796.00	108,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	551,800.00	2,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	131,000,000.00	62,678,996.00	105,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	2,120,435.00	17,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	1,223,700.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	0	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	154,835.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	622,800.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	119,100.00	5,000,000.00
220205	TRAINING - GENERAL	7,000,000.00	10,909,544.99	17,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	2,000,000.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	10,909,544.99	15,000,000.00
220206	OTHER SERVICES - GENERAL	6,800,000.00	137,500.00	21,500,000.00
22020601	SECURITY SERVICES	5,000,000.00	0	20,000,000.00
22020603	RESIDENTIAL RENT	1,000,000.00	137,500.00	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	800,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	0	200,000.00
22020701	FINANCIAL CONSULTING	200,000.00	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	42,000,000.00	76,616,309.00	61,500,000.00
22020801	MOTOR VEHICLE FUEL COST	40,000,000.00	76,043,809.00	60,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	572,500.00	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,000,000.00	6,775,500.00	13,300,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	900,000.00	2,500,000.00

22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	349,500.00	1,300,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	626,000.00	2,000,000.00
22021007	WELFARE PACKAGES	500,000.00	0	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	0	2,000,000.00
22021011	OTHER MISCELLANEOUS	5,000,000.00	4,900,000.00	5,000,000.00
2203	LOANS AND ADVANCES	131,000,000.00	51,684,489.00	111,000,000.00
220301	STAFF LOANS & ADVANCES	131,000,000.00	51,684,489.00	111,000,000.00
22030101	MOTOR CYCLE ADVANCES	20,000,000.00	51,684,489.00	60,000,000.00
22030102	BICYCLE ADVANCES	110,000,000.00	0	50,000,000.00
22030104	CORRESPONDENCE ADVANCES	1,000,000.00	0	1,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,005,000,000.00	0	217,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,005,000,000.00	0	217,500,000.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	5,000,000.00	0	5,000,000.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,000,000,000.00	0	212,500,000.00
2206	PUBLIC DEBT CHARGES	1,447,000,000.00	3,724,897,648.65	4,100,000,000.00
220601	FOREIGN INTEREST / DISCOUNT	447,000,000.00	480,558,801.17	1,100,000,000.00
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	447,000,000.00	480,558,801.17	1,100,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	1,000,000,000.00	3,244,338,847.48	3,000,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	1,000,000,000.00	3,244,338,847.48	3,000,000,000.00
23	CAPITAL EXPENDITURE	50,000,000.00	9,210,000.00	145,000,000.00
2303	REHABILITATION / REPAIRS	50,000,000.00	0	25,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000.00	0	25,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	5,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	50,000,000.00	0	20,000,000.00
2305	OTHER CAPITAL PROJECTS	0	9,210,000.00	120,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	9,210,000.00	120,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	0	30,000,000.00

23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	0	9,210,000.00	70,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	0	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 022000800000 - Kano State Internal Revenue Services - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,899,165,140.50	1,149,875,410.61	2,108,165,140.50
21	PERSONNEL COST	1,082,325,140.50	976,615,999.92	1,082,325,140.50
2101	SALARY	449,911,556.76	537,931,874.08	449,911,556.76
210101	SALARIES AND WAGES	449,911,556.76	537,931,874.08	449,911,556.76
21010101	SALARY	440,221,556.76	374,029,233.08	440,221,556.76
21010102	OVER TIME PAYMENTS	9,690,000.00	0	9,690,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0	163,902,641.00	0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	632,413,583.74	438,684,125.84	632,413,583.74
210201	ALLOWANCES	349,317,257.19	312,236,361.32	349,317,257.19
21020103	Housing / Rent Allowances	154,612,409.60	147,322,702.10	154,612,409.60
21020104	Transport Allowances	87,776,855.00	83,611,305.26	87,776,855.00
21020105	Meal Subsidy	7,600,920.00	7,425,000.00	7,600,920.00
21020106	Utility Allowance	22,345,356.35	21,303,993.76	22,345,356.35
21020107	Responsibility Allowance	7,386,745.81	2,658,259.94	7,386,745.81
21020108	Entertainment Allowance	605,287.44	597,727.44	605,287.44
21020114	Domestic Servant Allowance	12,559,623.06	2,596,635.72	12,559,623.06
21020115	Medical Allowance	45,403,604.40	43,920,326.56	45,403,604.40
21020117	Other Allowances (LTG, & UPKEEP)	10,825,871.53	2,599,826.82	10,825,871.53
21020129	Other Allowances	200,584.00	200,583.72	200,584.00
210202	SOCIAL CONTRIBUTIONS	155,196,241.39	117,011,764.52	155,196,241.39
21020201	NHIS CONTRIBUTION	32,038,800.00	0	32,038,800.00
21020202	CONTRIBUTORY PENSION	123,157,441.39	117,011,764.52	123,157,441.39
210203	PERSONNEL COST FOR NON-STAFF	127,900,085.16	9,436,000.00	127,900,085.16
21020304	Casual Workers Allowance	117,400,085.16	3,436,000.00	117,400,085.16

21020307	Other Non-Staff Allowances	10,500,000.00	6,000,000.00	10,500,000.00
22	OTHER RECURRENT COSTS	765,840,000.00	173,259,410.69	765,840,000.00
2202	OVERHEAD COST	763,140,000.00	168,259,410.69	763,140,000.00
220201	TRAVEL& TRANSPORT - GENERAL	90,700,000.00	8,027,500.00	90,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00	8,027,500.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,700,000.00	0	10,700,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	65,000,000.00	0	65,000,000.00
220202	UTILITIES - GENERAL	224,600,000.00	5,905,821.10	224,600,000.00
22020201	ELECTRICITY CHARGES	10,600,000.00	0	10,600,000.00
22020202	TELEPHONE CHARGES	209,500,000.00	3,678,821.10	209,500,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0	2,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	2,132,500.00	1,000,000.00
22020205	WATER RATES	500,000.00	0	500,000.00
22020209	OTHER UTILITIES	1,000,000.00	94,500.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	61,500,000.00	6,967,985.00	61,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	2,083,300.00	5,000,000.00
22020302	BOOKS	30,000,000.00	3,819,685.00	30,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	15,500,000.00	1,065,000.00	15,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	0	10,000,000.00
22020316	Other Material and Supplies	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	82,000,000.00	42,956,946.69	82,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,500,000.00	5,781,550.00	10,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	5,988,950.00	15,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000.00	5,756,700.00	12,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	11,747,401.69	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	32,500,000.00	12,868,045.00	32,500,000.00
22020417	Maintenance of Other Infrastructure	2,000,000.00	814,300.00	2,000,000.00

220206	OTHER SERVICES - GENERAL	15,500,000.00	11,803,375.57	15,500,000.00
22020602	OFFICE RENT	15,500,000.00	11,803,375.57	15,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,000,000.00	21,847,362.66	25,000,000.00
22020701	FINANCIAL CONSULTING	25,000,000.00	10,473,376.64	25,000,000.00
22020712	Other Financial Consulting	0	11,373,986.02	0
220210	MISCELLANEOUS EXPENSES GENERAL	263,840,000.00	70,750,419.67	263,840,000.00
22021001	REFRESHMENT & MEALS	12,500,000.00	3,585,000.00	12,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	3,319,600.00	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	9,200,000.00	27,435,690.00	9,200,000.00
22021006	POSTAGES & COURIER SERVICES	30,000,000.00	12,777,420.25	30,000,000.00
22021007	WELFARE PACKAGES	500,000.00	224,500.00	500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0	6,726,230.00	0
22021011	OTHER MISCELLANEOUS	206,640,000.00	16,681,979.42	206,640,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,700,000.00	5,000,000.00	2,700,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,700,000.00	5,000,000.00	2,700,000.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	2,700,000.00	5,000,000.00	2,700,000.00
23	CAPITAL EXPENDITURE	51,000,000.00	0	260,000,000.00
2301	FIXED ASSETS PURCHASED	6,000,000.00	0	140,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	6,000,000.00	0	140,000,000.00
23010104	PURCHASE MOTOR CYCLES	0	0	20,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	100,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0	10,000,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	0	80,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	0	80,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	0	80,000,000.00
2303	REHABILITATION / REPAIRS	25,000,000.00	0	40,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000.00	0	40,000,000.00

23030107	REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	10,000,000.00	0	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0	15,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	10,000,000.00	0	15,000,000.00

Kano State Government 2021 Budget Estimates: 022000900000 - Kano State Investment Promotion Agency - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	0	0	206,000,000.00
21	PERSONNEL COST	0	0	43,785,200.00
2101	SALARY	0	0	43,785,200.00
210101	SALARIES AND WAGES	0	0	43,785,200.00
21010101	SALARY	0	0	43,785,200.00
22	OTHER RECURRENT COSTS	0	0	28,120,000.00
2202	OVERHEAD COST	0	0	28,120,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	1,500,000.00
220202	UTILITIES - GENERAL	0	0	2,150,000.00
22020202	TELEPHONE CHARGES	0	0	300,000.00
22020203	INTERNET ACCESS CHARGES	0	0	600,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	150,000.00
22020205	WATER RATES	0	0	100,000.00
22020209	OTHER UTILITIES	0	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	5,220,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	3,000,000.00
22020302	BOOKS	0	0	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	120,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0	0	100,000.00

22020309	UNIFORMS & OTHER CLOTHING	0	0	50,000.00
22020316	Other Material and Supplies	0	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	2,850,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	250,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	1,000,000.00
220205	TRAINING - GENERAL	0	0	3,500,000.00
22020501	LOCAL TRAINING	0	0	3,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	8,900,000.00
22021001	REFRESHMENT & MEALS	0	0	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	3,200,000.00
22021007	WELFARE PACKAGES	0	0	1,200,000.00
22021011	OTHER MISCELLANEOUS	0	0	2,000,000.00
23	CAPITAL EXPENDITURE	0	0	134,094,800.00
2301	FIXED ASSETS PURCHASED	0	0	6,750,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	6,750,000.00
23010113	PURCHASE OF COMPUTERS	0	0	6,750,000.00
2303	REHABILITATION / REPAIRS	0	0	900,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	900,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0	0	900,000.00
2305	OTHER CAPITAL PROJECTS	0	0	126,444,800.00

230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	126,444,800.00
23050101	RESEARCH AND DEVELOPMENT	0	0	74,544,800.00
23050102	COMPUTER SOFTWARE ACQUISITION	0	0	5,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	0	0	46,900,000.00

Kano State Government 2021 Budget Estimates: 022200100100 - Ministry of Commerce Ind. & Co-op. - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	785,610,865.00	120,382,695.94	291,959,000.00
21	PERSONNEL COST	186,910,865.00	120,382,695.94	148,359,000.00
2101	SALARY	92,000,000.00	58,422,839.92	72,000,000.00
210101	SALARIES AND WAGES	92,000,000.00	58,422,839.92	72,000,000.00
21010101	SALARY	92,000,000.00	58,422,839.92	72,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	94,910,865.00	61,959,856.02	76,359,000.00
210201	ALLOWANCES	94,910,865.00	61,959,856.02	76,359,000.00
21020103	Housing / Rent Allowances	94,910,865.00	61,959,856.02	76,359,000.00
22	OTHER RECURRENT COSTS	44,500,000.00	0	35,400,000.00
2202	OVERHEAD COST	44,500,000.00	0	35,400,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	0	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,950,000.00	0	4,950,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	2,000,000.00
22020302	BOOKS	800,000.00	0	800,000.00
22020303	NEWSPAPERS	500,000.00	0	500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	0	150,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,800,000.00	0	2,800,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000.00	0	800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	0	3,500,000.00
22020501	LOCAL TRAINING	3,000,000.00	0	2,000,000.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	0	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	18,250,000.00	0	17,150,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	0	5,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	4,250,000.00	0	1,000,000.00
22020706	SURVEYING SERVICES	5,000,000.00	0	5,000,000.00
22020711	Supervision And Management Fees	1,500,000.00	0	1,500,000.00
22020712	Other Financial Consulting	6,500,000.00	0	4,650,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0	500,000.00
22020904	OTHER CRF BANK CHARGES	500,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,000,000.00	0	4,500,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	0	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0	0
22021007	WELFARE PACKAGES	3,000,000.00	0	0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	0	0
23	CAPITAL EXPENDITURE	554,200,000.00	0	108,200,000.00
2301	FIXED ASSETS PURCHASED	124,200,000.00	0	30,700,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	124,200,000.00	0	30,700,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	5,000,000.00	0	1,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0	1,000,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0	500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0	500,000.00

23010117	PURCHASE OF SHREDDING MACHINES	200,000.00	0	200,000.00
23010118	PURCHASE OF SCANNERS	500,000.00	0	500,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	25,000,000.00	0	2,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	87,000,000.00	0	24,000,000.00
2302	CONSTRUCTION / PROVISION	325,000,000.00	0	51,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	325,000,000.00	0	51,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	0	5,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	5,000,000.00	0	500,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	5,000,000.00	0	2,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	35,000,000.00	0	7,500,000.00
23020120	CONSTRUCTION OF SKILL ACQUISITION CENTRES	165,000,000.00	0	26,500,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	35,000,000.00	0	6,000,000.00
23020128	OTHER CONSTRUCTION	30,000,000.00	0	4,000,000.00
2303	REHABILITATION / REPAIRS	70,000,000.00	0	7,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	70,000,000.00	0	7,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,000,000.00	0	1,000,000.00
23030107	REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	60,000,000.00	0	6,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000.00	0	3,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000.00	0	3,000,000.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	5,000,000.00	0	3,000,000.00
2305	OTHER CAPITAL PROJECTS	30,000,000.00	0	16,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	0	16,000,000.00
23050101	RESEARCH AND DEVELOPMENT	20,000,000.00	0	12,000,000.00

23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	5,000,000.00	0	2,000,000.00
23050105	EMPOWERMENT	5,000,000.00	0	2,000,000.00

Kano State Government 2021 Budget Estimates: 022200200100 - Kano state Consumer Protection Agency - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	2,000,000.00	0	152,000,000.00
21	PERSONNEL COST	0	0	30,000,000.00
2101	SALARY	0	0	30,000,000.00
210101	SALARIES AND WAGES	0	0	30,000,000.00
21010101	SALARY	0	0	30,000,000.00
22	OTHER RECURRENT COSTS	2,000,000.00	0	122,000,000.00
2202	OVERHEAD COST	2,000,000.00	0	122,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,200,000.00	0	2,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	0	200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	800,000.00	0	24,550,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0	11,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	0	5,200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000.00	0	550,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	100,000.00	0	550,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0	5,100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000.00	0	100,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	50,000.00	0	100,000.00
22020312	Sanitary Materials	50,000.00	0	300,000.00
22020313	Water treatment chemicals(abattoir)	100,000.00	0	550,000.00
22020314	Examination Materials	0	0	1,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	25,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	10,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	65,000,000.00
22021001	REFRESHMENT & MEALS	0	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	10,000,000.00
22021007	WELFARE PACKAGES	0	0	10,000,000.00
22021011	OTHER MISCELLANEOUS	0	0	33,000,000.00

Kano State Government 2021 Budget Estimates: 022200300100 - Abaubakar Rimi Market - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	20,242,000.00	0	55,167,230.00
21	PERSONNEL COST	20,242,000.00	0	20,242,000.00
2101	SALARY	9,924,000.00	0	9,924,000.00
210101	SALARIES AND WAGES	9,924,000.00	0	9,924,000.00
21010101	SALARY	9,924,000.00	0	9,924,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,318,000.00	0	10,318,000.00
210201	ALLOWANCES	8,382,000.00	0	8,382,000.00
21020103	Housing / Rent Allowances	3,963,000.00	0	3,963,000.00
21020104	Transport Allowances	1,798,000.00	0	1,798,000.00
21020105	Meal Subsidy	450,000.00	0	450,000.00
21020106	Utility Allowance	204,000.00	0	204,000.00
21020107	Responsibility Allowance	400,000.00	0	400,000.00
21020108	Entertainment Allowance	233,000.00	0	233,000.00
21020114	Domestic Servant Allowance	685,000.00	0	685,000.00
21020115	Medical Allowance	649,000.00	0	649,000.00
210202	SOCIAL CONTRIBUTIONS	1,936,000.00	0	1,936,000.00

21020202	CONTRIBUTORY PENSION	1,936,000.00	0	1,936,000.00
23	CAPITAL EXPENDITURE	0	0	34,925,230.00
2305	OTHER CAPITAL PROJECTS	0	0	34,925,230.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	34,925,230.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	0	0	34,925,230.00

Kano State Government 2021 Budget Estimates: 022203300100 - Tourism Management Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	50,983,482.00	29,488,271.97	74,658,412.00
21	PERSONNEL COST	44,263,482.00	28,589,271.97	35,013,000.00
2101	SALARY	18,171,646.00	10,468,904.25	12,821,164.00
210101	SALARIES AND WAGES	18,171,646.00	10,468,904.25	12,821,164.00
21010101	SALARY	18,171,646.00	10,468,904.25	12,821,164.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,091,836.00	18,120,367.72	22,191,836.00
210201	ALLOWANCES	18,777,356.00	12,964,386.05	15,877,356.00
21020103	Housing / Rent Allowances	10,845,000.00	6,487,355.15	7,945,000.00
21020104	Transport Allowances	4,540,000.00	3,707,060.08	4,540,000.00
21020105	Meal Subsidy	348,000.00	284,153.50	348,000.00
21020106	Utility Allowance	1,135,000.00	926,765.02	1,135,000.00
21020108	Entertainment Allowance	22,885.00	18,686.36	22,885.00
21020114	Domestic Servant Allowance	326,000.00	266,189.78	326,000.00
21020115	Medical Allowance	1,560,471.00	1,274,176.16	1,560,471.00
210202	SOCIAL CONTRIBUTIONS	7,314,480.00	5,155,981.67	6,314,480.00
21020202	CONTRIBUTORY PENSION	7,314,480.00	5,155,981.67	6,314,480.00
22	OTHER RECURRENT COSTS	6,720,000.00	899,000.00	6,720,000.00
2202	OVERHEAD COST	6,720,000.00	899,000.00	6,720,000.00
220201	TRAVEL& TRANSPORT - GENERAL	200,000.00	0	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000.00	0	500,000.00
220202	UTILITIES - GENERAL	2,400,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	2,400,000.00	0	500,000.00

220203	MATERIALS & SUPPLIES - GENERAL	1,770,000.00	378,250.00	2,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	200,000.00	500,000.00
22020302	BOOKS	320,000.00	100,000.00	500,000.00
22020303	NEWSPAPERS	200,000.00	17,250.00	500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	29,000.00	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	12,000.00	400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	20,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	250,000.00	20,000.00	1,020,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000.00	20,000.00	320,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	130,000.00	0	500,000.00
220205	TRAINING - GENERAL	800,000.00	0	550,000.00
22020501	LOCAL TRAINING	100,000.00	0	50,000.00
22020502	INTERNATIONAL TRAINING	700,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	378,600.00	850,000.00
22020701	FINANCIAL CONSULTING	50,000.00	90,000.00	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000.00	151,600.00	130,000.00
22020706	SURVEYING SERVICES	200,000.00	137,000.00	100,000.00
22020711	Supervision And Management Fees	50,000.00	0	100,000.00
22020712	Other Financial Consulting	500,000.00	0	20,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	30,000.00	500,000.00
22020904	OTHER CRF BANK CHARGES	50,000.00	30,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	250,000.00	92,150.00	500,000.00
22021001	REFRESHMENT & MEALS	250,000.00	92,150.00	200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	50,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	50,000.00
23	CAPITAL EXPENDITURE	0	0	32,925,412.00

2302	CONSTRUCTION / PROVISION	0	0	20,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	20,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0	0	20,000,000.00
2303	REHABILITATION / REPAIRS	0	0	12,925,412.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	12,925,412.00
23030107	REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	0	0	7,925,412.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 022203400100 - Cottage Trade and Street Hawking - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	0	0	94,200,000.00
22	OTHER RECURRENT COSTS	0	0	30,200,000.00
2202	OVERHEAD COST	0	0	30,200,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	1,650,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	1,150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	500,000.00
220202	UTILITIES - GENERAL	0	0	650,000.00
22020201	ELECTRICITY CHARGES	0	0	200,000.00
22020202	TELEPHONE CHARGES	0	0	150,000.00
22020203	INTERNET ACCESS CHARGES	0	0	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	0	0	100,000.00
22020206	SEWERAGE CHARGES	0	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	450,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	150,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	100,000.00

220204	MAINTENANCE SERVICES - GENERAL	0	0	18,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	15,550,000.00
220205	TRAINING - GENERAL	0	0	2,000,000.00
22020501	LOCAL TRAINING	0	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	0	0	1,200,000.00
22020601	SECURITY SERVICES	0	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	3,000,000.00
22020701	FINANCIAL CONSULTING	0	0	2,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	0	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	800,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	600,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	1,700,000.00
22021001	REFRESHMENT & MEALS	0	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	200,000.00
22021011	OTHER MISCELLANEOUS	0	0	1,000,000.00
23	CAPITAL EXPENDITURE	0	0	64,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	64,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	64,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0	0	20,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	0	44,000,000.00

Kano State Government 2021 Budget Estimates: 022800100100 - Ministry for Science Technology & Innovation - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	671,053,562.02	9,356,300.00	571,724,388.82
21	PERSONNEL COST	69,549,999.52	0	49,550,000.82
2101	SALARY	37,074,530.00	0	27,074,530.00
210101	SALARIES AND WAGES	37,074,530.00	0	27,074,530.00
21010101	SALARY	37,074,530.00	0	27,074,530.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,475,469.52	0	22,475,470.82
210201	ALLOWANCES	26,794,096.63	0	18,794,095.93
21020103	Housing / Rent Allowances	11,723,736.84	0	5,723,736.84
21020104	Transport Allowances	6,699,278.58	0	6,699,278.58
21020105	Meal Subsidy	544,320.00	0	544,320.00
21020106	Utility Allowance	1,685,850.07	0	1,685,850.07
21020107	Responsibility Allowance	1,329,130.08	0	1,329,130.08
21020108	Entertainment Allowance	52,920.00	0	52,920.00
21020114	Domestic Servant Allowance	1,347,374.88	0	1,347,374.18
21020115	Medical Allowance	3,411,486.18	0	1,411,486.18
210202	SOCIAL CONTRIBUTIONS	5,681,372.89	0	3,681,374.89
21020202	CONTRIBUTORY PENSION	5,681,372.89	0	3,681,374.89
22	OTHER RECURRENT COSTS	60,000,000.00	2,076,100.00	54,254,000.00
2202	OVERHEAD COST	60,000,000.00	2,076,100.00	54,254,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	180,000.00	7,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	180,000.00	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	0	2,300,000.00
220202	UTILITIES - GENERAL	15,000,000.00	15,500.00	4,654,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	15,500.00	500,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,500,000.00	0	800,000.00
22020205	WATER RATES	500,000.00	0	354,000.00

22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	2,000,000.00	0	1,000,000.00
22020209	OTHER UTILITIES	5,000,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	5,500.00	4,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	5,500.00	1,200,000.00
22020302	BOOKS	1,500,000.00	0	500,000.00
22020303	NEWSPAPERS	0	0	300,000.00
22020304	MAGAZINES & PERIODICALS	0	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0	800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	0	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	202,100.00	15,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	83,200.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	75,000.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	43,900.00	3,000,000.00
22020417	Maintenance of Other Infrastructure	1,500,000.00	0	1,500,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	4,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	0	4,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	0	3,000,000.00
22020701	FINANCIAL CONSULTING	1,500,000.00	0	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	0	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,000,000.00	150,000.00	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	150,000.00	1,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00	0	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,000,000.00	1,523,000.00	10,700,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	453,000.00	2,000,000.00

22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	53,000.00	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	272,000.00	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0	700,000.00
22021007	WELFARE PACKAGES	1,000,000.00	745,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	541,503,562.50	7,280,200.00	467,920,388.00
2301	FIXED ASSETS PURCHASED	54,500,000.00	0	17,559,928.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,500,000.00	0	17,559,928.00
23010106	PURCHASE OF VANS	10,000,000.00	0	7,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000.00	0	0
23010113	PURCHASE OF COMPUTERS	15,000,000.00	0	5,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000.00	0	4,120,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	2,500,000.00	0	1,439,928.00
2302	CONSTRUCTION / PROVISION	230,375,000.00	0	308,045,123.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	230,375,000.00	0	308,045,123.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000.00	0	10,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,000,000.00	0	5,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	110,875,000.00	0	231,045,123.00
23020120	CONSTRUCTION OF SKILL ACQUISITION CENTRES	10,000,000.00	0	40,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	89,500,000.00	0	22,000,000.00
2305	OTHER CAPITAL PROJECTS	256,628,562.50	7,280,200.00	142,315,337.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	256,628,562.50	7,280,200.00	142,315,337.00
23050101	RESEARCH AND DEVELOPMENT	38,960,000.00	3,589,200.00	26,253,520.00
23050103	MONITORING AND EVALUATION	2,500,000.00	0	3,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	132,068,562.50	3,691,000.00	88,741,817.00
23050105	EMPOWERMENT	72,000,000.00	0	16,120,000.00
23050109	PUBLIC RELATIONS AND COMMUNICATION	11,100,000.00	0	8,200,000.00

Kano State Government 2021 Budget Estimates: 023400100100 - Ministry of Works & Infrastructure - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	35,738,616,958.91	420,293,287.23	13,622,212,000.46
21	PERSONNEL COST	557,474,000.32	369,752,027.91	417,474,000.46
2101	SALARY	244,453,472.00	128,877,804.14	139,453,472.00
210101	SALARIES AND WAGES	244,453,472.00	128,877,804.14	139,453,472.00
21010101	SALARY	244,453,472.00	128,877,804.14	139,453,472.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	313,020,528.32	240,874,223.77	278,020,528.46
210201	ALLOWANCES	220,515,527.40	166,107,326.32	185,515,527.55
21020103	Housing / Rent Allowances	104,858,016.00	72,627,479.73	79,858,016.15
21020104	Transport Allowances	56,777,544.60	45,890,284.98	46,777,544.60
21020105	Meal Subsidy	16,985,491.38	13,728,473.92	16,985,491.38
21020106	Utility Allowance	15,821,070.46	12,787,334.10	15,821,070.46
21020108	Entertainment Allowance	1,745,597.25	1,410,873.89	1,745,597.25
21020114	Domestic Servant Allowance	2,327,807.71	1,881,443.80	2,327,807.71
21020115	Medical Allowance	22,000,000.00	17,781,435.90	22,000,000.00
210202	SOCIAL CONTRIBUTIONS	92,505,000.91	74,766,897.45	92,505,000.91
21020202	CONTRIBUTORY PENSION	92,505,000.91	74,766,897.45	92,505,000.91
22	OTHER RECURRENT COSTS	829,832,059.00	1,806,000.00	130,100,000.00
2202	OVERHEAD COST	829,832,059.00	1,806,000.00	130,100,000.00
220201	TRAVEL& TRANSPORT - GENERAL	700,000.00	0	700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,000.00	0	700,000.00
220202	UTILITIES - GENERAL	1,060,000.00	0	1,060,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	200,000.00
22020202	TELEPHONE CHARGES	660,000.00	0	660,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	79,150,000.00	0	29,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	0	250,000.00
22020302	BOOKS	100,000.00	0	100,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00

22020310	TEACHING AIDS / INSTRUCTION MATERIALS	700,000.00	0	700,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	78,000,000.00	0	28,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,250,000.00	0	2,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	650,000.00	0	650,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0	300,000.00
220205	TRAINING - GENERAL	500,000.00	0	500,000.00
22020501	LOCAL TRAINING	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	0	200,000.00
22020712	Other Financial Consulting	200,000.00	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	0	800,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0	300,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	744,972,059.00	1,806,000.00	95,240,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	500,000.00
22021005	N/A	6,000,000.00	0	6,000,000.00
22021011	OTHER MISCELLANEOUS	737,972,059.00	1,806,000.00	88,240,000.00
23	CAPITAL EXPENDITURE	34,351,310,899.60	48,735,259.32	13,074,638,000.00
2301	FIXED ASSETS PURCHASED	11,350,000.00	0	69,501,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	11,350,000.00	0	69,501,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	5,000,000.00	0	62,851,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,350,000.00	0	1,650,000.00
2302	CONSTRUCTION / PROVISION	31,413,851,879.60	32,534,439.64	10,647,162,000.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	31,413,851,879.60	32,534,439.64	10,647,162,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,249,000,605.00	11,452,324.51	1,154,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	45,000,000.00	0	33,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	32,000,000.00	0	127,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	55,000,000.00	0	132,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	0	0	30,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	23,323,851,274.60	0	3,994,162,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	35,000,000.00	0	5,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	14,000,000.00	0	61,000,000.00
23020120	CONSTRUCTION OF SKILL ACQUISITION CENTRES	82,000,000.00	0	527,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	90,000,000.00	0	90,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	17,000,000.00	0	15,000,000.00
23020128	OTHER CONSTRUCTION	4,471,000,000.00	21,082,115.13	4,479,000,000.00
2303	REHABILITATION / REPAIRS	2,329,073,020.00	16,200,819.68	2,227,975,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,329,073,020.00	16,200,819.68	2,227,975,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	429,000,000.00	0	123,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	7,000,000.00	0	2,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,000,000.00	0	10,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	58,000,000.00	0	43,000,000.00
23030108	REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	7,340,720.00	0	7,806,000.00

23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	120,000,000.00	0	8,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	10,000,000.00	0	10,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	260,000,000.00	0	440,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	29,000,000.00	16,200,819.68	64,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	156,092,500.00	0	209,000,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	1,242,639,800.00	0	1,311,169,000.00
2305	OTHER CAPITAL PROJECTS	597,036,000.00	0	130,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	597,036,000.00	0	130,000,000.00
23050111	OTHER CONSULTANCY	597,036,000.00	0	130,000,000.00

Kano State Government 2021 Budget Estimates: 023400400100 - Kano State Maintenance Agency (KARMA) - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	254,352,032.00	21,982,115.13	1,024,133,000.00
21	PERSONNEL COST	5,787,164.00	0	4,133,000.00
2101	SALARY	4,521,074.00	0	2,316,910.00
210101	SALARIES AND WAGES	4,521,074.00	0	2,316,910.00
21010101	SALARY	4,521,074.00	0	2,316,910.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,266,090.00	0	1,816,090.00
210201	ALLOWANCES	1,141,090.00	0	1,691,090.00
21020103	Housing / Rent Allowances	700,000.00	0	1,250,000.00
21020107	Responsibility Allowance	45,000.00	0	45,000.00
21020108	Entertainment Allowance	35,000.00	0	35,000.00
21020114	Domestic Servant Allowance	32,500.00	0	32,500.00
21020115	Medical Allowance	100,000.00	0	100,000.00
21020126	call duty allowance	128,590.00	0	128,590.00
21020127	Hazard Allowance	100,000.00	0	100,000.00
210202	SOCIAL CONTRIBUTIONS	125,000.00	0	125,000.00

21020202	CONTRIBUTORY PENSION	125,000.00	0	125,000.00
22	OTHER RECURRENT COSTS	114,564,868.00	900,000.00	10,000,000.00
2202	OVERHEAD COST	114,564,868.00	900,000.00	10,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,250,000.00	0	1,250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,250,000.00	0	1,250,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0	1,000,000.00
22020201	ELECTRICITY CHARGES	625,000.00	0	625,000.00
22020202	TELEPHONE CHARGES	375,000.00	0	375,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,300,000.00	352,000.00	2,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,250,000.00	352,000.00	1,250,000.00
22020302	BOOKS	1,050,000.00	0	1,050,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,875,000.00	128,000.00	2,875,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,250,000.00	128,000.00	1,250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	625,000.00	0	625,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	625,000.00	0	625,000.00
22020417	Maintenance of Other Infrastructure	375,000.00	0	375,000.00
220205	TRAINING - GENERAL	625,000.00	0	625,000.00
22020501	LOCAL TRAINING	625,000.00	0	625,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	106,514,868.00	420,000.00	1,950,000.00
22021011	OTHER MISCELLANEOUS	106,514,868.00	420,000.00	1,950,000.00
23	CAPITAL EXPENDITURE	134,000,000.00	21,082,115.13	1,010,000,000.00
2301	FIXED ASSETS PURCHASED	7,000,000.00	21,082,115.13	300,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	21,082,115.13	300,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	7,000,000.00	21,082,115.13	300,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	0	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	0	10,000,000.00
23020128	OTHER CONSTRUCTION	20,000,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	107,000,000.00	0	700,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	107,000,000.00	0	700,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	100,000,000.00	0	600,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	7,000,000.00	0	100,000,000.00

Kano State Government 2021 Budget Estimates: 023403600000 - Housing Corporation - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	252,673,000.00	3,019,184.00	182,673,000.00
21	PERSONNEL COST	56,673,000.00	3,019,184.00	56,673,000.00
2101	SALARY	29,043,800.00	0	29,043,800.00
210101	SALARIES AND WAGES	29,043,800.00	0	29,043,800.00
21010101	SALARY	29,043,800.00	0	29,043,800.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,629,200.00	3,019,184.00	27,629,200.00
210201	ALLOWANCES	19,129,200.00	0	19,129,200.00
21020101	NON REGULAR ALLOWANCES	600,000.00	0	600,000.00
21020103	Housing / Rent Allowances	9,500,000.00	0	9,500,000.00
21020104	Transport Allowances	5,000,000.00	0	5,000,000.00
21020105	Meal Subsidy	1,900,000.00	0	1,900,000.00
21020106	Utility Allowance	1,500,000.00	0	1,500,000.00
21020108	Entertainment Allowance	600,000.00	0	600,000.00
21020120	Shifting Allowance	26,000.00	0	26,000.00
21020127	Hazard Allowance	3,200.00	0	3,200.00
210202	SOCIAL CONTRIBUTIONS	8,500,000.00	3,019,184.00	8,500,000.00
21020202	CONTRIBUTORY PENSION	8,500,000.00	3,019,184.00	8,500,000.00
22	OTHER RECURRENT COSTS	126,000,000.00	0	26,000,000.00
2202	OVERHEAD COST	126,000,000.00	0	26,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,176,000.00	0	2,176,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,176,000.00	0	2,176,000.00
220202	UTILITIES - GENERAL	4,000,000.00	0	1,000,000.00
22020201	ELECTRICITY CHARGES	4,000,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	0	2,000,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,300,000.00	0	3,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0	1,300,000.00
220205	TRAINING - GENERAL	21,000,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	21,000,000.00	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	86,524,000.00	0	15,524,000.00
22021001	REFRESHMENT & MEALS	300,000.00	0	300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	700,000.00	0	700,000.00
22021011	OTHER MISCELLANEOUS	85,524,000.00	0	14,524,000.00
23	CAPITAL EXPENDITURE	70,000,000.00	0	100,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	0	80,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	0	80,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000.00	0	60,000,000.00
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	20,000,000.00	0	20,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	0	20,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000.00	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 023403700100 - Kano State Transport Authority - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	289,374,000.00	0	189,374,000.00
21	PERSONNEL COST	30,374,000.00	0	30,374,000.00
2101	SALARY	15,434,000.00	0	15,434,000.00
210101	SALARIES AND WAGES	15,434,000.00	0	15,434,000.00

21010101	SALARY	15,434,000.00	0	15,434,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	14,940,000.00	0	14,940,000.00
210201	ALLOWANCES	13,314,000.00	0	13,314,000.00
21020103	Housing / Rent Allowances	4,560,000.00	0	4,560,000.00
21020104	Transport Allowances	2,974,000.00	0	2,974,000.00
21020105	Meal Subsidy	1,020,000.00	0	1,020,000.00
21020106	Utility Allowance	1,224,000.00	0	1,224,000.00
21020115	Medical Allowance	3,536,000.00	0	3,536,000.00
210202	SOCIAL CONTRIBUTIONS	1,626,000.00	0	1,626,000.00
21020202	CONTRIBUTORY PENSION	1,626,000.00	0	1,626,000.00
22	OTHER RECURRENT COSTS	49,000,000.00	0	49,000,000.00
2202	OVERHEAD COST	49,000,000.00	0	49,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	0	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0	1,500,000.00
220202	UTILITIES - GENERAL	2,280,000.00	0	2,280,000.00
22020202	TELEPHONE CHARGES	700,000.00	0	700,000.00
22020203	INTERNET ACCESS CHARGES	780,000.00	0	780,000.00
22020209	OTHER UTILITIES	800,000.00	0	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,050,000.00	0	7,050,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,650,000.00	0	1,650,000.00
22020302	BOOKS	700,000.00	0	700,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,700,000.00	0	1,700,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	0	1,500,000.00
22020316	Other Material and Supplies	1,500,000.00	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,300,000.00	0	8,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,300,000.00	0	1,300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	0	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0	2,000,000.00

22020417	Maintenance of Other Infrastructure	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	3,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	1,300,000.00	0	1,300,000.00
22020601	SECURITY SERVICES	1,300,000.00	0	1,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,920,000.00	0	6,920,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,120,000.00	0	2,120,000.00
22020704	ENGINEERING SERVICES	2,700,000.00	0	2,700,000.00
22020712	Other Financial Consulting	2,100,000.00	0	2,100,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,600,000.00	0	5,600,000.00
22020801	MOTOR VEHICLE FUEL COST	4,300,000.00	0	4,300,000.00
22020803	PLANT / GENERATOR FUEL COST	1,300,000.00	0	1,300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,050,000.00	0	13,050,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	0	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,700,000.00	0	2,700,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,130,000.00	0	1,130,000.00
22021007	WELFARE PACKAGES	3,370,000.00	0	3,370,000.00
22021011	OTHER MISCELLANEOUS	4,350,000.00	0	4,350,000.00
23	CAPITAL EXPENDITURE	210,000,000.00	0	110,000,000.00
2301	FIXED ASSETS PURCHASED	200,000,000.00	0	60,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	200,000,000.00	0	60,000,000.00
23010108	PURCHASE OF BUSES	200,000,000.00	0	50,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	0	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	0	50,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	10,000,000.00	0	50,000,000.00

Kano State Government 2021 Budget Estimates: 023403800100 - Kano State Road Transport Agency (KAROTA) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,411,998,029.69	456,599,895.24	1,587,598,863.25

21	PERSONNEL COST	818,548,029.69	456,599,895.24	932,433,775.25
2101	SALARY	607,173,187.00	243,929,373.38	530,123,870.00
210101	SALARIES AND WAGES	607,173,187.00	243,929,373.38	530,123,870.00
21010101	SALARY	607,173,187.00	243,929,373.38	530,123,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	211,374,842.69	212,670,521.86	402,309,905.25
210201	ALLOWANCES	131,374,842.69	132,180,140.26	131,374,842.25
21020103	Housing / Rent Allowances	20,439,779.69	20,565,070.84	20,439,779.69
21020104	Transport Allowances	24,241,227.59	24,389,820.74	24,241,227.59
21020105	Meal Subsidy	18,518,981.87	18,632,498.97	18,518,981.87
21020106	Utility Allowance	6,358,315.69	6,397,290.71	6,358,315.69
21020107	Responsibility Allowance	6,596,245.92	6,636,679.39	6,596,245.92
21020108	Entertainment Allowance	6,119,193.44	6,156,702.68	6,119,193.44
21020113	Ramadan/ Sallah Gesture	6,119,193.44	6,156,702.68	6,119,193.00
21020114	Domestic Servant Allowance	6,166,898.68	6,204,700.35	6,166,898.68
21020115	Medical Allowance	16,132,527.42	16,231,416.11	16,132,527.42
21020126	call duty allowance	5,739,602.94	5,774,785.39	5,739,602.94
21020127	Hazard Allowance	14,942,876.00	15,034,472.39	14,942,876.00
210202	SOCIAL CONTRIBUTIONS	80,000,000.00	80,490,381.60	270,935,063.00
21020201	NHIS CONTRIBUTION	0	0	190,935,063.00
21020202	CONTRIBUTORY PENSION	80,000,000.00	80,490,381.60	80,000,000.00
22	OTHER RECURRENT COSTS	452,500,000.00	0	471,215,088.00
2202	OVERHEAD COST	452,500,000.00	0	471,215,088.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	0	12,215,088.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	0	10,215,088.00
220202	UTILITIES - GENERAL	2,900,000.00	0	1,900,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020205	WATER RATES	200,000.00	0	200,000.00

22020206	SEWERAGE CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	157,000,000.00	0	131,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0	3,000,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	0	3,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00	0	50,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	101,500,000.00	0	72,500,000.00
22020312	Sanitary Materials	1,500,000.00	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	25,600,000.00	0	106,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	0	70,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	0	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000.00	0	20,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000.00	0	9,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	0	1,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,000,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	30,000,000.00	0	17,500,000.00
22020501	LOCAL TRAINING	20,000,000.00	0	12,500,000.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	0	5,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020701	FINANCIAL CONSULTING	500,000.00	0	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	25,500,000.00	0	53,500,000.00
22020801	MOTOR VEHICLE FUEL COST	11,000,000.00	0	42,000,000.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	11,000,000.00	0	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	3,500,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	207,500,000.00	0	146,500,000.00
22021001	REFRESHMENT & MEALS	6,000,000.00	0	6,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000,000.00	0	130,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0	500,000.00
23	CAPITAL EXPENDITURE	140,950,000.00	0	183,950,000.00
2301	FIXED ASSETS PURCHASED	125,950,000.00	0	173,950,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	125,950,000.00	0	173,950,000.00
23010104	PURCHASE MOTOR CYCLES	6,000,000.00	0	6,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	0	100,000,000.00
23010107	PURCHASE OF TRUCKS	10,000,000.00	0	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0	3,000,000.00
23010113	PURCHASE OF COMPUTERS	1,000,000.00	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	500,000.00	0	500,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00	0	1,000,000.00
23010116	PURCHASE OF TYPEWRITERS	150,000.00	0	150,000.00
23010118	PURCHASE OF SCANNERS	300,000.00	0	300,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,000,000.00	0	2,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	2,000,000.00	0	50,000,000.00
2302	CONSTRUCTION / PROVISION	4,000,000.00	0	4,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,000,000.00	0	4,000,000.00
23020128	OTHER CONSTRUCTION	4,000,000.00	0	4,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	0	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000.00	0	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000.00	0	1,000,000.00

23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	1,000,000.00	0	1,000,000.00
----------	--	--------------	---	--------------

Kano State Government 2021 Budget Estimates: 023403900100 - Kano State Fire Service - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	700,275,056.32	440,517,920.71	711,628,999.44
21	PERSONNEL COST	598,815,056.32	386,055,920.71	540,168,999.44
2101	SALARY	235,514,408.00	140,700,767.55	196,868,352.00
210101	SALARIES AND WAGES	235,514,408.00	140,700,767.55	196,868,352.00
21010101	SALARY	235,514,408.00	140,700,767.55	196,868,352.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	363,300,648.32	245,355,153.16	343,300,647.44
210201	ALLOWANCES	323,464,760.32	216,884,655.18	303,464,759.44
21020103	Housing / Rent Allowances	92,557,347.00	51,856,350.95	72,557,346.55
21020104	Transport Allowances	40,127,811.80	28,679,134.37	40,127,811.80
21020105	Meal Subsidy	7,175,250.00	5,128,113.14	7,175,250.00
21020106	Utility Allowance	11,793,904.95	8,429,041.35	11,793,904.95
21020107	Responsibility Allowance	553,809.20	395,804.50	553,809.20
21020108	Entertainment Allowance	7,560.00	5,403.09	7,560.00
21020114	Domestic Servant Allowance	332,024.44	237,296.11	332,024.44
21020115	Medical Allowance	41,468,010.43	29,636,967.23	41,468,010.00
21020120	Shifting Allowance	120,939,042.50	86,434,492.56	120,939,042.50
21020127	Hazard Allowance	8,510,000.00	6,082,051.89	8,510,000.00
210202	SOCIAL CONTRIBUTIONS	39,715,888.00	28,384,734.62	39,715,888.00
21020201	NHIS CONTRIBUTION	39,715,888.00	28,384,734.62	39,715,888.00
210203	PERSONNEL COST FOR NON-STAFF	120,000.00	85,763.36	120,000.00
21020304	Casual Workers Allowance	120,000.00	85,763.36	120,000.00
22	OTHER RECURRENT COSTS	15,460,000.00	0	15,460,000.00
2202	OVERHEAD COST	15,460,000.00	0	15,460,000.00
220201	TRAVEL& TRANSPORT - GENERAL	750,000.00	0	750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000.00	0	750,000.00
220202	UTILITIES - GENERAL	500,000.00	0	500,000.00

22020201	ELECTRICITY CHARGES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	0	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	0	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,000,000.00	0	6,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	0	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000.00	0	1,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	0	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	0	300,000.00
22020709	Audit Consultancy	300,000.00	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,950,000.00	0	5,950,000.00
22020801	MOTOR VEHICLE FUEL COST	950,000.00	0	950,000.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	0	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	460,000.00	0	460,000.00
22021001	REFRESHMENT & MEALS	300,000.00	0	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	160,000.00	0	160,000.00
23	CAPITAL EXPENDITURE	86,000,000.00	54,462,000.00	156,000,000.00
2301	FIXED ASSETS PURCHASED	71,000,000.00	14,480,000.00	86,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	71,000,000.00	14,480,000.00	86,000,000.00
23010104	PURCHASE MOTOR CYCLES	8,000,000.00	0	8,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	0	5,000,000.00
23010107	PURCHASE OF TRUCKS	10,000,000.00	0	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	2,000,000.00	0	2,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	0	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,000,000.00	0	10,000,000.00
23010116	PURCHASE OF TYPEWRITERS	10,000,000.00	0	10,000,000.00
23010118	PURCHASE OF SCANNERS	10,000,000.00	0	10,000,000.00

23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,000,000.00	0	3,000,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0	14,480,000.00	15,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	3,000,000.00	0	3,000,000.00
2302	CONSTRUCTION / PROVISION	4,000,000.00	0	14,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,000,000.00	0	14,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	0	0	10,000,000.00
23020128	OTHER CONSTRUCTION	4,000,000.00	0	4,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	39,982,000.00	55,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	39,982,000.00	55,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	0	39,982,000.00	40,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0	15,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000.00	0	1,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000.00	0	1,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	1,000,000.00	0	1,000,000.00

Kano State Government 2021 Budget Estimates: 023405500100 - Kano Metro Politant Agency - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,466,472,030.00	0	512,875,000.00
22	OTHER RECURRENT COSTS	226,000,000.00	0	26,000,000.00
2202	OVERHEAD COST	226,000,000.00	0	26,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	0	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	2,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	4,500,000.00	0	4,500,000.00

22020202	TELEPHONE CHARGES	1,000,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	500,000.00
22020206	SEWERAGE CHARGES	1,500,000.00	0	1,500,000.00
22020209	OTHER UTILITIES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	0	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0	1,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000.00	0	1,500,000.00
22020312	Sanitary Materials	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	0	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	0	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	3,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	1,000,000.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	0	2,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	203,500,000.00	0	3,500,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	201,000,000.00	0	1,000,000.00
23	CAPITAL EXPENDITURE	1,240,472,030.00	0	486,875,000.00

2301	FIXED ASSETS PURCHASED	686,597,030.00	0	236,875,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	686,597,030.00	0	236,875,000.00
23010107	PURCHASE OF TRUCKS	15,000,000.00	0	15,000,000.00
23010108	PURCHASE OF BUSES	5,000,000.00	0	21,875,000.00
23010119	PURCHASE OF POWER GENERATING SET	653,597,030.00	0	200,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	13,000,000.00	0	0
2302	CONSTRUCTION / PROVISION	3,875,000.00	0	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,875,000.00	0	0
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	3,875,000.00	0	0
2303	REHABILITATION / REPAIRS	550,000,000.00	0	250,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	550,000,000.00	0	250,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	550,000,000.00	0	250,000,000.00

Kano State Government 2021 Budget Estimates: 023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	0	0	228,720,000.00
22	OTHER RECURRENT COSTS	0	0	73,970,000.00
2202	OVERHEAD COST	0	0	73,970,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	2,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	1,000,000.00
220202	UTILITIES - GENERAL	0	0	2,000,000.00
22020201	ELECTRICITY CHARGES	0	0	500,000.00
22020202	TELEPHONE CHARGES	0	0	500,000.00
22020203	INTERNET ACCESS CHARGES	0	0	500,000.00
22020209	OTHER UTILITIES	0	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	3,600,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	1,000,000.00
22020302	BOOKS	0	0	1,000,000.00
22020303	NEWSPAPERS	0	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	600,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	4,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	1,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	0	1,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	550,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0	0	350,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	500,000.00
220205	TRAINING - GENERAL	0	0	1,500,000.00
22020501	LOCAL TRAINING	0	0	1,000,000.00
22020502	INTERNATIONAL TRAINING	0	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	6,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	2,200,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	0	0	2,300,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	1,000,000.00
22020806	COOKING GAS/FUEL COST	0	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	54,570,000.00
22021001	REFRESHMENT & MEALS	0	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	0	0	51,570,000.00
23	CAPITAL EXPENDITURE	0	0	154,750,000.00
2301	FIXED ASSETS PURCHASED	0	0	41,750,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	41,750,000.00
23010107	PURCHASE OF TRUCKS	0	0	30,000,000.00

23010113	PURCHASE OF COMPUTERS	0	0	1,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0	0	200,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	350,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	5,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	0	0	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	0	0	200,000.00
2302	CONSTRUCTION / PROVISION	0	0	15,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	15,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	0	0	15,000,000.00
2303	REHABILITATION / REPAIRS	0	0	78,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	78,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	0	0	71,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	0	0	7,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	0	0	20,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	0	0	20,000,000.00
23040101	TREE PLANTING	0	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 023405700100 - Bureau for Land Management - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	605,927,818.00	496,145,163.33	553,560,000.31
21	PERSONNEL COST	266,118,000.00	129,236,422.33	201,960,000.31
2101	SALARY	123,305,237.00	72,165,890.84	69,622,000.00
210101	SALARIES AND WAGES	123,305,237.00	72,165,890.84	69,622,000.00
21010101	SALARY	123,305,237.00	72,165,890.84	69,622,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	142,812,763.00	57,070,531.49	132,338,000.31
210201	ALLOWANCES	71,894,140.12	42,076,920.61	64,172,000.00

21020103	Housing / Rent Allowances	32,417,220.00	18,972,572.59	28,934,000.00
21020104	Transport Allowances	18,524,139.04	10,841,477.85	16,534,000.00
21020105	Meal Subsidy	1,435,320.00	840,038.50	1,282,000.00
21020106	Utility Allowance	4,630,947.32	2,710,318.29	4,134,000.00
21020107	Responsibility Allowance	2,215,216.80	1,296,482.60	1,978,000.00
21020108	Entertainment Allowance	120,960.00	70,793.31	108,000.00
21020114	Domestic Servant Allowance	2,842,017.48	1,663,325.32	2,537,000.00
21020115	Medical Allowance	9,708,319.48	5,681,912.15	8,665,000.00
210202	SOCIAL CONTRIBUTIONS	25,618,622.88	14,993,610.87	22,866,000.00
21020202	CONTRIBUTORY PENSION	25,618,622.88	14,993,610.87	22,866,000.00
210203	PERSONNEL COST FOR NON-STAFF	45,300,000.00	0	45,300,000.31
21020305	Non Regular Allowance	45,300,000.00	0	45,300,000.31
22	OTHER RECURRENT COSTS	74,809,818.00	42,600,001.00	61,600,000.00
2202	OVERHEAD COST	74,809,818.00	42,600,001.00	61,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	15,444,903.50	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	15,444,903.50	400,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0	1,000,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	200,000.00
22020202	TELEPHONE CHARGES	400,000.00	0	400,000.00
22020203	INTERNET ACCESS CHARGES	400,000.00	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	266,150.00	2,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000.00	266,150.00	800,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	0	800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	400,000.00	0	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	0	800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	0	800,000.00
220205	TRAINING - GENERAL	600,000.00	270,000.00	600,000.00
22020501	LOCAL TRAINING	400,000.00	270,000.00	400,000.00
22020502	INTERNATIONAL TRAINING	200,000.00	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	328,000.00	800,000.00

22020801	MOTOR VEHICLE FUEL COST	400,000.00	299,000.00	400,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	400,000.00	29,000.00	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	69,209,818.00	26,290,947.50	56,000,000.00
22021011	OTHER MISCELLANEOUS	69,209,818.00	26,290,947.50	56,000,000.00
23	CAPITAL EXPENDITURE	265,000,000.00	324,308,740.00	290,000,000.00
2301	FIXED ASSETS PURCHASED	160,000,000.00	321,165,740.00	140,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	160,000,000.00	321,165,740.00	140,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	100,000,000.00	321,165,740.00	100,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	10,000,000.00	0	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	50,000,000.00	0	30,000,000.00
2302	CONSTRUCTION / PROVISION	30,000,000.00	153,000.00	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000.00	153,000.00	60,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0	0	20,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	10,000,000.00	153,000.00	10,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	20,000,000.00	0	20,000,000.00
23020128	OTHER CONSTRUCTION	0	0	10,000,000.00
2303	REHABILITATION / REPAIRS	75,000,000.00	2,990,000.00	90,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75,000,000.00	2,990,000.00	90,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000.00	0	10,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	10,000,000.00	0	20,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	60,000,000.00	2,990,000.00	60,000,000.00

Kano State Government 2021 Budget Estimates: 023405800100 - KNUPDA - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	976,956,923.00	174,496,087.26	1,190,667,000.00
21	PERSONNEL COST	179,956,923.00	101,778,000.00	152,667,000.00
2101	SALARY	86,363,264.00	46,715,561.00	70,073,341.00

210101	SALARIES AND WAGES	86,363,264.00	46,715,561.00	70,073,341.00
21010101	SALARY	86,363,264.00	46,715,561.00	70,073,341.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	93,593,659.00	55,062,439.00	82,593,659.00
210201	ALLOWANCES	76,843,000.00	45,701,824.00	66,843,000.00
21020103	Housing / Rent Allowances	28,600,000.00	16,873,159.00	23,600,000.00
21020104	Transport Allowances	24,200,000.00	14,133,333.00	21,200,000.00
21020105	Meal Subsidy	7,443,000.00	4,295,333.00	6,443,000.00
21020106	Utility Allowance	5,300,000.00	3,200,000.00	4,800,000.00
21020108	Entertainment Allowance	2,500,000.00	1,333,333.00	2,000,000.00
21020114	Domestic Servant Allowance	2,000,000.00	1,333,333.00	2,000,000.00
21020115	Medical Allowance	6,800,000.00	4,533,333.00	6,800,000.00
210202	SOCIAL CONTRIBUTIONS	16,750,659.00	9,360,615.00	15,750,659.00
21020202	CONTRIBUTORY PENSION	16,750,659.00	9,360,615.00	15,750,659.00
22	OTHER RECURRENT COSTS	136,000,000.00	72,718,087.26	136,000,000.00
2202	OVERHEAD COST	136,000,000.00	72,718,087.26	136,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	1,000,000.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	1,000,000.00	2,000,000.00
220202	UTILITIES - GENERAL	5,000,000.00	2,500,000.00	5,000,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	750,000.00	1,500,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	500,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	250,000.00	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	250,000.00	500,000.00
22020205	WATER RATES	1,500,000.00	750,000.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,000,000.00	8,500,000.00	16,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,500,000.00	4,250,000.00	8,500,000.00
22020302	BOOKS	1,000,000.00	500,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	1,500,000.00	2,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	500,000.00	1,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,000,000.00	1,750,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,250,000.00	11,250,000.00	21,250,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,250,000.00	3,250,000.00	6,250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,500,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,500,000.00	3,000,000.00	5,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	1,000,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	4,500,000.00	2,500,000.00	4,500,000.00
220205	TRAINING - GENERAL	500,000.00	300,000.00	500,000.00
22020501	LOCAL TRAINING	500,000.00	300,000.00	500,000.00
220206	OTHER SERVICES - GENERAL	31,000,000.00	16,918,087.26	31,000,000.00
22020601	SECURITY SERVICES	6,000,000.00	3,918,087.26	6,000,000.00
22020603	RESIDENTIAL RENT	25,000,000.00	13,000,000.00	25,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	3,000,000.00	5,000,000.00
22020701	FINANCIAL CONSULTING	2,000,000.00	1,000,000.00	2,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	2,000,000.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	36,250,000.00	18,250,000.00	36,250,000.00
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	7,600,000.00	15,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	20,000,000.00	10,000,000.00	20,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	500,000.00	1,000,000.00
22020806	COOKING GAS/FUEL COST	250,000.00	150,000.00	250,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	500,000.00	1,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	700,000.00	350,000.00	700,000.00
22020902	INSURANCE PREMIUM	300,000.00	150,000.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	18,000,000.00	10,500,000.00	18,000,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	1,000,000.00	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,800,000.00	1,800,000.00	2,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	2,500,000.00	5,000,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	100,000.00	200,000.00
22021007	WELFARE PACKAGES	2,000,000.00	1,000,000.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	500,000.00	1,000,000.00
22021011	OTHER MISCELLANEOUS	5,000,000.00	3,600,000.00	5,000,000.00

23	CAPITAL EXPENDITURE	661,000,000.00	0	902,000,000.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	0	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	0	10,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	10,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	581,000,000.00	0	822,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	581,000,000.00	0	822,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	581,000,000.00	0	822,000,000.00
2305	OTHER CAPITAL PROJECTS	70,000,000.00	0	70,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	70,000,000.00	0	70,000,000.00
23050101	RESEARCH AND DEVELOPMENT	70,000,000.00	0	70,000,000.00

Kano State Government 2021 Budget Estimates: 023600100100 - Ministry of Tourism & Culture - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	30,000,000.00	0	204,821,472.86
21	PERSONNEL COST	0	0	821,472.86
2101	SALARY	0	0	411,725.76
210101	SALARIES AND WAGES	0	0	411,725.76
21010101	SALARY	0	0	411,725.76
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0	0	409,747.10
210201	ALLOWANCES	0	0	339,753.72
21020103	Housing / Rent Allowances	0	0	144,104.04
21020104	Transport Allowances	0	0	82,345.20
21020105	Meal Subsidy	0	0	8,920.20
21020106	Utility Allowance	0	0	20,586.00
21020115	Medical Allowance	0	0	48,906.24
21020117	Other Allowances (LTG, & UPKEEP)	0	0	34,892.04
210202	SOCIAL CONTRIBUTIONS	0	0	69,993.38
21020202	CONTRIBUTORY PENSION	0	0	69,993.38
22	OTHER RECURRENT COSTS	30,000,000.00	0	20,000,000.00
2202	OVERHEAD COST	30,000,000.00	0	20,000,000.00

220201	TRAVEL& TRANSPORT - GENERAL	7,000,000.00	0	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	1,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	4,500,000.00	0	2,500,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	500,000.00
22020206	SEWERAGE CHARGES	1,500,000.00	0	800,000.00
22020209	OTHER UTILITIES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	0	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0	1,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000.00	0	1,500,000.00
22020312	Sanitary Materials	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	0	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	0	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	1,000,000.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0	1,500,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	3,500,000.00	0	2,500,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	500,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	0	500,000.00
23	CAPITAL EXPENDITURE	0	0	184,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	100,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	0	0	100,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	84,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	84,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	0	14,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	0	0	20,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	0	0	50,000,000.00

Kano State Government 2021 Budget Estimates: 023600300100 - History & Culture Bureau - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	99,795,854.00	0	92,465,000.00
21	PERSONNEL COST	79,795,854.00	0	75,465,000.00
2101	SALARY	39,995,854.00	0	35,665,000.00
210101	SALARIES AND WAGES	39,995,854.00	0	35,665,000.00
21010101	SALARY	39,995,854.00	0	35,665,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,800,000.00	0	39,800,000.00
210201	ALLOWANCES	31,800,000.00	0	31,800,000.00
21020103	Housing / Rent Allowances	9,000,000.00	0	9,000,000.00
21020104	Transport Allowances	3,000,000.00	0	3,000,000.00
21020105	Meal Subsidy	2,000,000.00	0	2,000,000.00
21020106	Utility Allowance	2,000,000.00	0	2,000,000.00

21020107	Responsibility Allowance	300,000.00	0	300,000.00
21020108	Entertainment Allowance	500,000.00	0	500,000.00
21020110	Leave Grant	5,000,000.00	0	5,000,000.00
21020112	Acting Allowance	3,000,000.00	0	3,000,000.00
21020114	Domestic Servant Allowance	5,000,000.00	0	5,000,000.00
21020115	Medical Allowance	2,000,000.00	0	2,000,000.00
210202	SOCIAL CONTRIBUTIONS	8,000,000.00	0	8,000,000.00
21020202	CONTRIBUTORY PENSION	8,000,000.00	0	8,000,000.00
22	OTHER RECURRENT COSTS	7,000,000.00	0	7,000,000.00
2202	OVERHEAD COST	7,000,000.00	0	7,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	225,000.00	0	225,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	225,000.00	0	225,000.00
220202	UTILITIES - GENERAL	150,000.00	0	150,000.00
22020201	ELECTRICITY CHARGES	12,500.00	0	12,500.00
22020202	TELEPHONE CHARGES	12,500.00	0	12,500.00
22020203	INTERNET ACCESS CHARGES	5,000.00	0	5,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	70,000.00	0	70,000.00
22020205	WATER RATES	10,000.00	0	10,000.00
22020209	OTHER UTILITIES	40,000.00	0	40,000.00
220203	MATERIALS & SUPPLIES - GENERAL	150,000.00	0	150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	90,000.00	0	90,000.00
22020302	BOOKS	10,000.00	0	10,000.00
22020303	NEWSPAPERS	10,000.00	0	10,000.00
22020304	MAGAZINES & PERIODICALS	20,000.00	0	20,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000.00	0	20,000.00
220204	MAINTENANCE SERVICES - GENERAL	180,000.00	0	180,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	75,000.00	0	75,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	17,500.00	0	17,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000.00	0	25,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,500.00	0	12,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,000.00	0	25,000.00
22020406	OTHER MAINTENANCE SERVICES	12,500.00	0	12,500.00
22020417	Maintenance of Other Infrastructure	12,500.00	0	12,500.00
220205	TRAINING - GENERAL	180,500.00	0	180,500.00
22020501	LOCAL TRAINING	180,500.00	0	180,500.00
220206	OTHER SERVICES - GENERAL	1,407,000.00	0	1,407,000.00
22020601	SECURITY SERVICES	1,407,000.00	0	1,407,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,000.00	0	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	125,000.00	0	125,000.00
22020803	PLANT / GENERATOR FUEL COST	75,000.00	0	75,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,507,500.00	0	3,507,500.00
22021001	REFRESHMENT & MEALS	100,000.00	0	100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	25,000.00	0	25,000.00
22021003	PUBLICITY & ADVERTISEMENTS	250,000.00	0	250,000.00
22021004	MEDICAL EXPENSES-LOCAL	106,000.00	0	106,000.00
22021007	WELFARE PACKAGES	26,500.00	0	26,500.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	0	2,000,000.00
23	CAPITAL EXPENDITURE	13,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	3,000,000.00	0	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,000,000.00	0	0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,000,000.00	0	0
23020128	OTHER CONSTRUCTION	1,000,000.00	0	0
2303	REHABILITATION / REPAIRS	1,000,000.00	0	10,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,000,000.00	0	10,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,000,000.00	0	10,000,000.00

2305	OTHER CAPITAL PROJECTS	9,000,000.00	0	0
230501	ACQUISITION OF NON TANGIBLE ASSETS	9,000,000.00	0	0
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	9,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 023605400100 - Zoological & Wild Life Mgt. Agency - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	176,602,321.00	91,111,503.00	169,505,176.00
21	PERSONNEL COST	125,052,321.00	85,774,503.00	114,366,000.00
2101	SALARY	82,803,631.00	54,087,983.00	72,117,310.00
210101	SALARIES AND WAGES	82,803,631.00	54,087,983.00	72,117,310.00
21010101	SALARY	82,803,631.00	54,087,983.00	72,117,310.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,248,690.00	31,686,520.00	42,248,690.00
210201	ALLOWANCES	34,507,203.00	25,880,405.00	34,507,203.00
21020103	Housing / Rent Allowances	822,340.00	616,755.00	822,340.00
21020104	Transport Allowances	469,910.00	352,433.00	469,910.00
21020105	Meal Subsidy	45,360.00	34,020.00	45,360.00
21020106	Utility Allowance	117,478.00	88,109.00	117,478.00
21020109	Professional Duty Allowance	4,446,957.00	3,335,218.00	4,446,957.00
21020115	Medical Allowance	593,045.00	444,784.00	593,045.00
21020116	Rural Posting Allowance	1,579,312.00	1,184,484.00	1,579,312.00
21020127	Hazard Allowance	6,260,400.00	4,695,300.00	6,260,400.00
21020129	Other Allowances	20,172,401.00	15,129,302.00	20,172,401.00
210202	SOCIAL CONTRIBUTIONS	7,741,487.00	5,806,115.00	7,741,487.00
21020201	NHIS CONTRIBUTION	2,587,200.00	1,940,400.00	5,154,287.00
21020202	CONTRIBUTORY PENSION	5,154,287.00	3,865,715.00	2,587,200.00
22	OTHER RECURRENT COSTS	14,050,000.00	5,337,000.00	9,139,176.00
2202	OVERHEAD COST	14,050,000.00	5,337,000.00	9,139,176.00
220201	TRAVEL & TRANSPORT - GENERAL	1,150,000.00	30,000.00	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	0	100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	850,000.00	30,000.00	300,000.00

220202	UTILITIES - GENERAL	1,050,000.00	0	139,176.00
22020201	ELECTRICITY CHARGES	150,000.00	0	0
22020202	TELEPHONE CHARGES	150,000.00	0	0
22020203	INTERNET ACCESS CHARGES	50,000.00	0	30,000.00
22020205	WATER RATES	200,000.00	0	89,176.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	200,000.00	0	0
22020209	OTHER UTILITIES	300,000.00	0	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,710,000.00	5,016,000.00	7,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000.00	800,000.00	0
22020302	BOOKS	50,000.00	0	0
22020304	MAGAZINES & PERIODICALS	150,000.00	5,000.00	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	0	50,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	550,000.00	15,000.00	50,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000.00	0	50,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	300,000.00	0	0
22020309	UNIFORMS & OTHER CLOTHING	5,810,000.00	4,196,000.00	0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	300,000.00	0	7,200,000.00
22020312	Sanitary Materials	200,000.00	0	0
22020313	Water treatment chemicals(abattoir)	100,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	56,000.00	250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	0	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	32,000.00	0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	0	0
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0	100,000.00
22020406	OTHER MAINTENANCE SERVICES	400,000.00	24,000.00	0
22020417	Maintenance of Other Infrastructure	250,000.00	0	50,000.00
220205	TRAINING - GENERAL	500,000.00	35,000.00	100,000.00
22020501	LOCAL TRAINING	400,000.00	35,000.00	50,000.00
22020502	INTERNATIONAL TRAINING	100,000.00	0	50,000.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	450,000.00	0	200,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000.00	0	50,000.00
22020706	SURVEYING SERVICES	50,000.00	0	50,000.00
22020709	Audit Consultancy	0	0	100,000.00
22020710	Research And Documentations	200,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	200,000.00	100,000.00
22020801	MOTOR VEHICLE FUEL COST	300,000.00	100,000.00	100,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	100,000.00	0
220210	MISCELLANEOUS EXPENSES GENERAL	1,290,000.00	0	550,000.00
22021001	REFRESHMENT & MEALS	100,000.00	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	0	50,000.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	0	0
22021007	WELFARE PACKAGES	150,000.00	0	0
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	0	50,000.00
22021011	OTHER MISCELLANEOUS	640,000.00	0	350,000.00
23	CAPITAL EXPENDITURE	37,500,000.00	0	46,000,000.00
2302	CONSTRUCTION / PROVISION	2,000,000.00	0	500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000.00	0	500,000.00
23020120	CONSTRUCTION OF SKILL ACQUISITION CENTRES	2,000,000.00	0	500,000.00
2303	REHABILITATION / REPAIRS	18,000,000.00	0	40,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	18,000,000.00	0	40,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	18,000,000.00	0	40,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	16,000,000.00	0	5,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	16,000,000.00	0	5,500,000.00
23040103	WILDLIFE CONSERVATION	16,000,000.00	0	5,500,000.00
2305	OTHER CAPITAL PROJECTS	1,500,000.00	0	0
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,500,000.00	0	0

23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	1,500,000.00	0	0
----------	--	--------------	---	---

Kano State Government 2021 Budget Estimates: 023800100100 - Ministry of Planning & Budget - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	10,112,366,187.78	282,688,344.62	12,375,170,290.40
21	PERSONNEL COST	60,227,218.78	41,514,011.28	63,314,000.00
2101	SALARY	36,764,475.00	26,187,549.86	39,937,000.00
210101	SALARIES AND WAGES	36,764,475.00	26,187,549.86	39,937,000.00
21010101	SALARY	36,764,475.00	26,187,549.86	39,937,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,462,743.78	15,326,461.42	23,377,000.00
210201	ALLOWANCES	19,690,675.53	12,862,450.43	19,619,000.00
21020103	Housing / Rent Allowances	8,800,000.00	5,748,383.98	8,767,000.00
21020104	Transport Allowances	5,387,406.00	3,519,190.72	5,367,000.00
21020105	Meal Subsidy	865,549.63	565,399.05	863,000.00
21020106	Utility Allowance	1,886,034.12	1,232,005.49	1,879,000.00
21020108	Entertainment Allowance	943,017.06	616,002.75	940,000.00
21020114	Domestic Servant Allowance	943,017.06	616,002.75	940,000.00
21020115	Medical Allowance	865,651.66	565,465.70	863,000.00
210202	SOCIAL CONTRIBUTIONS	3,772,068.25	2,464,010.99	3,758,000.00
21020201	NHIS CONTRIBUTION	1,886,034.12	1,232,005.49	1,879,000.00
21020202	CONTRIBUTORY PENSION	1,886,034.12	1,232,005.49	1,879,000.00
22	OTHER RECURRENT COSTS	1,965,688,390.00	900,000.00	2,171,056,612.00
2202	OVERHEAD COST	204,000,000.00	900,000.00	154,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	31,000,000.00	0	31,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,000,000.00	0	21,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	0	10,000,000.00
220202	UTILITIES - GENERAL	4,000,000.00	0	4,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	0	2,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,000,000.00	0	16,000,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	0	6,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	19,000,000.00	0	19,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	0	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	0	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	0	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	0	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	0	5,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	0	5,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	0	10,000,000.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0	5,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00	0	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	119,000,000.00	900,000.00	69,000,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	0	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	0	5,000,000.00
22021007	WELFARE PACKAGES	3,000,000.00	0	3,000,000.00
22021011	OTHER MISCELLANEOUS	108,000,000.00	900,000.00	58,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,761,688,390.00	0	2,017,056,612.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,761,688,390.00	0	2,017,056,612.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	1,756,688,390.00	0	2,012,056,612.00
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	5,000,000.00	0	5,000,000.00
23	CAPITAL EXPENDITURE	8,086,450,579.00	240,274,333.34	10,140,799,678.40
2301	FIXED ASSETS PURCHASED	60,000,000.00	0	60,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000.00	0	60,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	0	40,000,000.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	0	20,000,000.00
2305	OTHER CAPITAL PROJECTS	8,026,450,579.00	240,274,333.34	10,080,799,678.40
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,026,450,579.00	240,274,333.34	10,080,799,678.40

23050101	RESEARCH AND DEVELOPMENT	1,665,975,882.00	240,274,333.34	904,343,252.40
23050103	MONITORING AND EVALUATION	1,860,000.00	0	18,886,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	6,358,614,697.00	0	9,157,570,426.00

Kano State Government 2021 Budget Estimates: 023800400100 - Kano State Bureau of Statistics - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	59,966,533.00	8,200,000.00	82,544,000.00
21	PERSONNEL COST	28,366,533.00	8,200,000.00	27,544,000.00
2101	SALARY	10,422,000.00	0	9,822,000.00
210101	SALARIES AND WAGES	10,422,000.00	0	9,822,000.00
21010101	SALARY	10,422,000.00	0	9,822,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,944,533.00	8,200,000.00	17,722,000.00
210201	ALLOWANCES	13,854,533.00	6,006,666.67	14,432,000.00
21020103	Housing / Rent Allowances	4,434,533.00	2,316,666.67	3,475,000.00
21020104	Transport Allowances	2,650,000.00	166,666.67	2,650,000.00
21020105	Meal Subsidy	2,190,000.00	1,460,000.00	2,190,000.00
21020106	Utility Allowance	2,080,026.00	1,386,684.00	2,080,026.00
21020108	Entertainment Allowance	109,500.00	73,000.00	109,500.00
21020114	Domestic Servant Allowance	389,000.00	259,333.33	389,000.00
21020115	Medical Allowance	1,563,474.00	52,316.00	1,563,474.00
21020127	Hazard Allowance	438,000.00	292,000.00	1,975,000.00
210202	SOCIAL CONTRIBUTIONS	4,090,000.00	2,193,333.33	3,290,000.00
21020202	CONTRIBUTORY PENSION	4,090,000.00	2,193,333.33	3,290,000.00
22	OTHER RECURRENT COSTS	26,600,000.00	0	30,000,000.00
2202	OVERHEAD COST	26,600,000.00	0	30,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,800,000.00	0	8,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	1,500,000.00
22020302	BOOKS	1,500,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	0	1,500,000.00
22020316	Other Material and Supplies	300,000.00	0	5,000,000.00

220204	MAINTENANCE SERVICES - GENERAL	4,900,000.00	0	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,700,000.00	0	400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	0	1,700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	300,000.00
22020406	OTHER MAINTENANCE SERVICES	1,200,000.00	0	1,000,000.00
220205	TRAINING - GENERAL	400,000.00	0	1,200,000.00
22020501	LOCAL TRAINING	400,000.00	0	1,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,600,000.00	0	5,700,000.00
22020701	FINANCIAL CONSULTING	600,000.00	0	400,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,500,000.00	0	2,600,000.00
22020706	SURVEYING SERVICES	1,500,000.00	0	2,700,000.00
220208	FUEL & LUBRICANTS - GENERAL	900,000.00	0	8,000,000.00
22020801	MOTOR VEHICLE FUEL COST	150,000.00	0	1,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	350,000.00	0	5,150,000.00
22020803	PLANT / GENERATOR FUEL COST	400,000.00	0	1,350,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,000,000.00	0	2,600,000.00
22021001	REFRESHMENT & MEALS	1,200,000.00	0	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	1,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,800,000.00	0	1,000,000.00
23	CAPITAL EXPENDITURE	5,000,000.00	0	25,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	20,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	20,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 025200100100 - Ministry of Water Resources - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	3,942,655,364.00	198,922,225.98	3,187,514,000.00
21	PERSONNEL COST	143,309,760.00	92,716,825.98	58,114,000.00
2101	SALARY	85,195,760.00	51,252,201.87	23,831,604.00
210101	SALARIES AND WAGES	85,195,760.00	51,252,201.87	23,831,604.00
21010101	SALARY	85,195,760.00	51,252,201.87	23,831,604.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,114,000.00	41,464,624.11	34,282,396.00
210201	ALLOWANCES	56,511,000.00	40,320,875.75	32,679,396.00
21020103	Housing / Rent Allowances	28,832,396.00	20,572,056.00	12,832,396.00
21020104	Transport Allowances	20,716,604.00	14,781,398.59	12,716,604.00
21020105	Meal Subsidy	1,053,000.00	751,320.67	1,053,000.00
21020106	Utility Allowance	2,701,000.00	1,927,176.75	2,701,000.00
21020108	Entertainment Allowance	101,000.00	72,064.00	269,396.00
21020114	Domestic Servant Allowance	1,504,000.00	1,073,111.38	1,504,000.00
21020115	Medical Allowance	1,603,000.00	1,143,748.36	1,603,000.00
210202	SOCIAL CONTRIBUTIONS	1,603,000.00	1,143,748.36	1,603,000.00
21020202	CONTRIBUTORY PENSION	1,603,000.00	1,143,748.36	1,603,000.00
22	OTHER RECURRENT COSTS	334,945,604.00	5,405,400.00	20,000,000.00
2202	OVERHEAD COST	334,945,604.00	5,405,400.00	20,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	5,000,000.00	230,000.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	50,000.00	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	180,000.00	200,000.00
220202	UTILITIES - GENERAL	2,000,000.00	650,000.00	200,000.00
22020209	OTHER UTILITIES	2,000,000.00	650,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,500,000.00	360,000.00	1,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	360,000.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,500,000.00	2,750,000.00	950,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00	2,500,000.00	550,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	250,000.00	400,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	0	0
220205	TRAINING - GENERAL	3,400,000.00	380,000.00	3,400,000.00
22020501	LOCAL TRAINING	3,400,000.00	380,000.00	3,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,800,000.00	0	0
22020701	FINANCIAL CONSULTING	2,800,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	298,245,604.00	1,035,400.00	7,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	800,000.00	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	297,245,604.00	235,400.00	6,000,000.00
220209	FINANCIAL CHARGES - GENERAL	500,000.00	0	0
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	7,000,000.00	0	6,450,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0	0
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0	0
22021011	OTHER MISCELLANEOUS	4,000,000.00	0	6,450,000.00
23	CAPITAL EXPENDITURE	3,464,400,000.00	100,800,000.00	3,109,400,000.00
2301	FIXED ASSETS PURCHASED	30,000,000.00	16,000,000.00	110,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000.00	16,000,000.00	110,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	10,000,000.00	0	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	20,000,000.00	16,000,000.00	100,000,000.00
2302	CONSTRUCTION / PROVISION	3,381,400,000.00	65,000,000.00	2,916,400,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,381,400,000.00	65,000,000.00	2,916,400,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0	0	10,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,346,400,000.00	65,000,000.00	2,791,400,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	20,000,000.00	0	100,000,000.00

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000.00	0	15,000,000.00
2303	REHABILITATION / REPAIRS	45,000,000.00	19,800,000.00	75,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	45,000,000.00	19,800,000.00	75,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	40,000,000.00	19,800,000.00	70,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	8,000,000.00	0	8,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	8,000,000.00	0	8,000,000.00
23050101	RESEARCH AND DEVELOPMENT	8,000,000.00	0	8,000,000.00

Kano State Government 2021 Budget Estimates: 025210100100 - Kano State Water Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	5,626,895,166.69	3,343,102,727.14	4,031,563,653.01
21	PERSONNEL COST	614,277,450.15	510,591,347.11	765,887,020.67
2101	SALARY	283,464,483.33	203,726,634.19	305,589,951.29
210101	SALARIES AND WAGES	283,464,483.33	203,726,634.19	305,589,951.29
21010101	SALARY	270,018,162.00	196,129,866.26	294,194,799.39
21010102	OVER TIME PAYMENTS	13,446,321.33	7,596,767.93	11,395,151.90
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	330,812,966.82	306,864,712.92	460,297,069.38
210201	ALLOWANCES	284,425,439.82	162,832,264.98	244,248,397.47
21020103	Housing / Rent Allowances	110,000,000.00	62,706,968.88	94,060,453.32
21020104	Transport Allowances	58,195,032.34	40,317,550.37	60,476,325.56
21020105	Meal Subsidy	8,795,765.00	4,509,340.20	6,764,010.30
21020106	Utility Allowance	15,711,807.46	9,197,793.17	13,796,689.76
21020107	Responsibility Allowance	6,041,488.58	2,550,328.33	3,825,492.50
21020108	Entertainment Allowance	7,485,015.00	143,696.80	215,545.20
21020114	Domestic Servant Allowance	4,182,163.38	3,356,713.82	5,035,070.73
21020115	Medical Allowance	53,855,348.97	35,995,570.84	53,993,356.26
21020117	Other Allowances (LTG, & UPKEEP)	150,500.00	180,000.00	270,000.00
21020120	Shifting Allowance	6,061,997.76	3,430,548.63	5,145,822.95

21020127	Hazard Allowance	500,000.00	443,753.94	665,630.91
21020128	Livestock & Poultry Services	13,446,321.33	0	0
210202	SOCIAL CONTRIBUTIONS	28,000,000.00	39,280,448.10	58,920,672.15
21020201	NHIS CONTRIBUTION	28,000,000.00	15,387,800.00	23,081,700.00
21020202	CONTRIBUTORY PENSION	0	23,892,648.10	35,838,972.15
210203	PERSONNEL COST FOR NON-STAFF	18,387,527.00	104,751,999.84	157,127,999.76
21020302	NYSC/ IT Allowances	1,000,000.00	0	0
21020305	Non Regular Allowance	0	104,296,999.84	156,445,499.76
21020307	Other Non-Staff Allowances	17,387,527.00	455,000.00	682,500.00
22	OTHER RECURRENT COSTS	594,948,315.54	154,364,781.03	231,547,171.55
2202	OVERHEAD COST	582,948,315.54	150,087,233.10	225,130,849.65
220201	TRAVEL& TRANSPORT - GENERAL	5,634,050.00	1,525,720.00	2,288,580.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,734,000.00	1,499,000.00	2,248,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,400,050.00	26,720.00	40,080.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0	0
220202	UTILITIES - GENERAL	5,602,673.03	1,570,142.62	2,355,213.93
22020201	ELECTRICITY CHARGES	3,502,373.03	1,177,542.62	1,766,313.93
22020202	TELEPHONE CHARGES	1,500,300.00	356,000.00	534,000.00
22020203	INTERNET ACCESS CHARGES	600,000.00	6,600.00	9,900.00
22020209	OTHER UTILITIES	0	30,000.00	45,000.00
220203	MATERIALS & SUPPLIES - GENERAL	87,077,925.02	14,919,109.80	22,378,664.70
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,229,850.02	10,917,359.80	16,376,039.70
22020302	BOOKS	400,100.00	30,000.00	45,000.00
22020303	NEWSPAPERS	300,000.00	0	0
22020304	MAGAZINES & PERIODICALS	300,000.00	0	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	118,100.00	177,150.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,597,975.00	1,985,700.00	2,978,550.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	0	0
22020313	Water treatment chemicals(abattoir)	70,000,000.00	1,780,000.00	2,670,000.00
22020316	Other Material and Supplies	250,000.00	87,950.00	131,925.00

220204	MAINTENANCE SERVICES - GENERAL	192,385,918.49	117,270,899.94	175,906,349.91
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,643,312.50	5,500,300.25	8,250,450.38
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	18,550.00	27,825.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	1,814,420.00	2,721,630.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,200,450.00	13,245,562.50	19,868,343.75
22020405	MAINTENANCE OF PLANTS/GENERATORS	95,246,259.99	88,428,247.19	132,642,370.79
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	1,882,020.00	2,823,030.00
22020417	Maintenance of Other Infrastructure	38,795,896.00	6,381,800.00	9,572,700.00
220205	TRAINING - GENERAL	5,101,300.00	0	0
22020501	LOCAL TRAINING	2,101,300.00	0	0
22020502	INTERNATIONAL TRAINING	3,000,000.00	0	0
220206	OTHER SERVICES - GENERAL	7,000,000.00	1,746,000.00	2,619,000.00
22020601	SECURITY SERVICES	1,500,000.00	0	0
22020602	OFFICE RENT	3,500,000.00	1,746,000.00	2,619,000.00
22020603	RESIDENTIAL RENT	1,000,000.00	0	0
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0	0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000.00	612,500.00	918,750.00
22020701	FINANCIAL CONSULTING	1,500,000.00	612,500.00	918,750.00
22020712	Other Financial Consulting	2,000,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	16,160,000.00	136,000.00	204,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	136,000.00	204,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,000,000.00	0	0
22020803	PLANT / GENERATOR FUEL COST	10,000.00	0	0
22020806	COOKING GAS/FUEL COST	150,000.00	0	0
220209	FINANCIAL CHARGES - GENERAL	400,000.00	18,717.41	28,076.12
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	18,717.41	28,076.12
22020902	INSURANCE PREMIUM	200,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	260,086,449.00	12,288,143.33	18,432,215.00
22021001	REFRESHMENT & MEALS	7,500,000.00	1,850,700.00	2,776,050.00

22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000.00	867,500.00	1,301,250.00
22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00	4,185,943.33	6,278,915.00
22021004	MEDICAL EXPENSES-LOCAL	570,000.00	14,000.00	21,000.00
22021006	POSTAGES & COURIER SERVICES	500,200.00	0	0
22021007	WELFARE PACKAGES	12,537,000.00	1,128,000.00	1,692,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	0	0
22021009	SPORTING ACTIVITIES	500,000.00	0	0
22021011	OTHER MISCELLANEOUS	225,979,249.00	4,242,000.00	6,363,000.00
2203	LOANS AND ADVANCES	12,000,000.00	4,277,547.93	6,416,321.90
220301	STAFF LOANS & ADVANCES	12,000,000.00	4,277,547.93	6,416,321.90
22030101	MOTOR CYCLE ADVANCES	12,000,000.00	4,277,547.93	6,416,321.90
23	CAPITAL EXPENDITURE	4,417,669,401.00	2,678,146,599.00	3,034,129,460.80
2301	FIXED ASSETS PURCHASED	3,190,000,000.00	2,512,525,817.80	1,096,846,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,190,000,000.00	2,512,525,817.80	1,096,846,000.00
23010104	PURCHASE MOTOR CYCLES	0	0	10,388,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	9,358,000.00
23010113	PURCHASE OF COMPUTERS	0	0	5,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0	0	2,100,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	3,190,000,000.00	2,512,525,817.80	1,060,000,000.00
2302	CONSTRUCTION / PROVISION	75,000,000.00	0	160,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,000,000.00	0	160,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	25,000,000.00	0	70,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000.00	0	90,000,000.00
2303	REHABILITATION / REPAIRS	1,152,669,401.00	165,620,781.20	1,777,283,460.80
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,152,669,401.00	165,620,781.20	1,777,283,460.80
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	0	2,850,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,152,669,401.00	165,620,781.20	1,724,433,460.80

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0	0	50,000,000.00
----------	--	---	---	---------------

Kano State Government 2021 Budget Estimates: 025210600100 - Wreca - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,652,666,460.00	18,954,242.00	210,277,640.00
23	CAPITAL EXPENDITURE	1,652,666,460.00	18,954,242.00	210,277,640.00
2301	FIXED ASSETS PURCHASED	52,388,820.00	11,054,242.00	117,888,820.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	52,388,820.00	11,054,242.00	117,888,820.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,500,000.00	11,054,242.00	0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000.00	0	100,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	27,888,820.00	0	17,888,820.00
2302	CONSTRUCTION / PROVISION	104,500,000.00	7,900,000.00	64,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	104,500,000.00	7,900,000.00	64,500,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000.00	0	20,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	30,000,000.00	7,900,000.00	0
23020114	CONSTRUCTION / PROVISION OF ROADS	14,500,000.00	0	14,500,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	30,000,000.00	0	20,000,000.00
23020128	OTHER CONSTRUCTION	10,000,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	45,777,640.00	0	27,888,820.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	45,777,640.00	0	27,888,820.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000.00	0	10,000,000.00
23030108	REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	35,777,640.00	0	17,888,820.00
2305	OTHER CAPITAL PROJECTS	1,450,000,000.00	0	0
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,450,000,000.00	0	0
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	1,450,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 025210700100 - RUWASA - Expenditure Summary by Economic				
---	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,141,239,526.00	293,160,938.11	910,656,000.33
21	PERSONNEL COST	80,714,526.00	26,114,371.11	33,681,000.33
2101	SALARY	24,322,262.00	16,532,093.98	21,322,262.00
210101	SALARIES AND WAGES	24,322,262.00	16,532,093.98	21,322,262.00
21010101	SALARY	24,322,262.00	16,532,093.98	21,322,262.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,392,264.00	9,582,277.13	12,358,738.33
210201	ALLOWANCES	56,392,264.00	9,582,277.13	12,358,738.33
21020103	Housing / Rent Allowances	8,789,976.00	4,876,897.20	6,289,976.33
21020104	Transport Allowances	44,627,898.00	2,786,876.56	3,594,373.00
21020106	Utility Allowance	446,612.00	268,743.63	346,612.00
21020107	Responsibility Allowance	1,048,567.00	696,698.79	898,567.00
21020108	Entertainment Allowance	479,561.00	294,290.45	379,561.00
21020110	Leave Grant	12,285.00	9,525.10	12,285.00
21020113	Ramadan/ Sallah Gesture	987,365.00	649,245.39	837,364.00
22	OTHER RECURRENT COSTS	463,550,000.00	800,000.00	5,000,000.00
2202	OVERHEAD COST	463,550,000.00	800,000.00	5,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	250,000.00	0	250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	0	250,000.00
220202	UTILITIES - GENERAL	440,000.00	0	440,000.00
22020201	ELECTRICITY CHARGES	120,000.00	0	120,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00
22020203	INTERNET ACCESS CHARGES	120,000.00	0	120,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	0	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	360,000.00	0	360,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	0	200,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020303	NEWSPAPERS	50,000.00	0	50,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	60,000.00	0	60,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	0	1,200,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	0	250,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	0	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0	100,000.00
22020406	OTHER MAINTENANCE SERVICES	150,000.00	0	150,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,150,000.00	0	1,150,000.00
22020701	FINANCIAL CONSULTING	900,000.00	0	900,000.00
22020709	Audit Consultancy	250,000.00	0	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	450,000.00	0	450,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0	200,000.00
22020803	PLANT / GENERATOR FUEL COST	250,000.00	0	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	459,700,000.00	800,000.00	1,150,000.00
22021001	REFRESHMENT & MEALS	200,000.00	0	200,000.00
22021011	OTHER MISCELLANEOUS	459,500,000.00	800,000.00	950,000.00
23	CAPITAL EXPENDITURE	596,975,000.00	266,246,567.00	871,975,000.00
2301	FIXED ASSETS PURCHASED	0	0	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	100,000,000.00
23010107	PURCHASE OF TRUCKS	0	0	100,000,000.00
2302	CONSTRUCTION / PROVISION	546,000,000.00	266,246,567.00	721,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	546,000,000.00	266,246,567.00	721,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	7,000,000.00	0	7,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	539,000,000.00	266,246,567.00	714,000,000.00
2303	REHABILITATION / REPAIRS	20,975,000.00	0	20,975,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,975,000.00	0	20,975,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	20,975,000.00	0	20,975,000.00

2305	OTHER CAPITAL PROJECTS	30,000,000.00	0	30,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	30,000,000.00	0	30,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	30,000,000.00	0	30,000,000.00

Kano State Government 2021 Budget Estimates: 025300100100 - Ministry of Rural & Community Development - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	EXPENDITURES	<u>108,246,587.00</u>	<u>61,510,698.02</u>	<u>247,722,000.00</u>
21	PERSONNEL COST	95,396,587.00	61,510,698.02	79,522,000.00
2101	SALARY	50,090,639.00	34,201,355.88	44,216,052.00
210101	SALARIES AND WAGES	50,090,639.00	34,201,355.88	44,216,052.00
21010101	SALARY	50,090,639.00	34,201,355.88	44,216,052.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,305,948.00	27,309,342.14	35,305,948.00
210201	ALLOWANCES	29,587,142.00	17,858,029.47	23,087,142.00
21020103	Housing / Rent Allowances	11,423,212.00	6,902,152.85	8,923,212.00
21020104	Transport Allowances	11,251,565.00	6,769,382.96	8,751,565.00
21020105	Meal Subsidy	1,148,360.00	656,211.06	848,360.00
21020106	Utility Allowance	4,223,847.00	2,338,962.04	3,023,847.00
21020107	Responsibility Allowance	443,043.00	342,696.16	443,043.00
21020108	Entertainment Allowance	45,360.00	35,086.21	45,360.00
21020114	Domestic Servant Allowance	1,051,755.00	813,538.19	1,051,755.00
210202	SOCIAL CONTRIBUTIONS	15,718,806.00	9,451,312.67	12,218,806.00
21020201	NHIS CONTRIBUTION	5,608,800.00	3,178,179.07	4,108,800.00
21020202	CONTRIBUTORY PENSION	10,110,006.00	6,273,133.60	8,110,006.00
22	OTHER RECURRENT COSTS	4,850,000.00	0	3,200,000.00
2202	OVERHEAD COST	4,850,000.00	0	3,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	0	0
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,000.00	0	0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	0	0
220202	UTILITIES - GENERAL	380,000.00	0	0
22020209	OTHER UTILITIES	380,000.00	0	0

220203	MATERIALS & SUPPLIES - GENERAL	700,000.00	0	0
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	700,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	0	2,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	550,000.00	0	0
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	0	0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	300,000.00
22020406	OTHER MAINTENANCE SERVICES	0	0	2,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	0	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	950,000.00	0	600,000.00
22020801	MOTOR VEHICLE FUEL COST	250,000.00	0	200,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	700,000.00	0	400,000.00
220209	FINANCIAL CHARGES - GENERAL	250,000.00	0	0
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000.00	0	0
220210	MISCELLANEOUS EXPENSES GENERAL	570,000.00	0	100,000.00
22021001	REFRESHMENT & MEALS	100,000.00	0	0
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	0	0
22021011	OTHER MISCELLANEOUS	170,000.00	0	100,000.00
23	CAPITAL EXPENDITURE	8,000,000.00	0	165,000,000.00
2301	FIXED ASSETS PURCHASED	5,000,000.00	0	3,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,000,000.00	0	3,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	1,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	120,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	120,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0	0	10,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0	0	100,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0	0	10,000,000.00
2303	REHABILITATION / REPAIRS	0	0	30,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	30,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0	0	30,000,000.00
2305	OTHER CAPITAL PROJECTS	3,000,000.00	0	12,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	0	12,000,000.00
23050101	RESEARCH AND DEVELOPMENT	1,000,000.00	0	10,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	2,000,000.00	0	2,000,000.00

Kano State Government 2021 Budget Estimates: 025300200100 - RAMPS Directorate - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,123,500,000.00	3,057,000.00	6,286,000,001.00
22	OTHER RECURRENT COSTS	6,000,000.00	3,057,000.00	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	3,057,000.00	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,100,000.00	367,000.00	1,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	800,000.00	267,000.00	800,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00	100,000.00	300,000.00
220202	UTILITIES - GENERAL	2,270,000.00	757,000.00	2,270,000.00
22020209	OTHER UTILITIES	2,270,000.00	757,000.00	2,270,000.00
220203	MATERIALS & SUPPLIES - GENERAL	150,000.00	50,000.00	150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	150,000.00	50,000.00	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	300,000.00	100,000.00	300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	100,000.00	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	720,000.00	240,000.00	720,000.00
22020801	MOTOR VEHICLE FUEL COST	720,000.00	240,000.00	720,000.00
220209	FINANCIAL CHARGES - GENERAL	480,000.00	160,000.00	480,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000.00	85,000.00	250,000.00
22020904	OTHER CRF BANK CHARGES	230,000.00	75,000.00	230,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	980,000.00	1,383,000.00	980,000.00
22021001	REFRESHMENT & MEALS	350,000.00	1,170,000.00	350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	67,000.00	200,000.00
22021011	OTHER MISCELLANEOUS	430,000.00	146,000.00	430,000.00
23	CAPITAL EXPENDITURE	1,117,500,000.00	0	6,280,000,001.00
2302	CONSTRUCTION / PROVISION	987,500,000.00	0	690,712,418.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	987,500,000.00	0	690,712,418.00
23020114	CONSTRUCTION / PROVISION OF ROADS	987,500,000.00	0	690,712,418.00
2303	REHABILITATION / REPAIRS	130,000,000.00	0	5,589,287,583.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,000.00	0	5,589,287,583.00
23030113	REHABILITATION / REPAIRS - ROADS	80,000,000.00	0	5,529,287,583.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	50,000,000.00	0	60,000,000.00

Kano State Government 2021 Budget Estimates: 025300300100 - Rural Electrification Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	169,956,893.88	73,168,831.12	190,340,689.95
21	PERSONNEL COST	106,448,203.88	68,874,000.08	91,831,999.95
2101	SALARY	31,078,268.00	19,164,047.25	25,552,063.00
210101	SALARIES AND WAGES	31,078,268.00	19,164,047.25	25,552,063.00
21010101	SALARY	31,078,268.00	19,164,047.25	25,552,063.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,369,935.88	49,709,952.83	66,279,936.95
210201	ALLOWANCES	57,744,176.00	36,490,632.92	48,654,177.07
21020103	Housing / Rent Allowances	23,709,918.16	15,532,438.62	20,709,918.00
21020104	Transport Allowances	13,621,316.84	8,715,987.63	11,621,316.84
21020106	Utility Allowance	5,300,000.00	2,850,000.00	3,800,000.00
21020107	Responsibility Allowance	988,145.00	516,109.05	688,145.40
21020108	Entertainment Allowance	237,800.00	28,350.00	37,800.00
21020110	Leave Grant	7,436,371.00	4,759,778.60	6,346,371.47
21020113	Ramadan/ Sallah Gesture	6,450,625.00	4,087,969.02	5,450,625.36

210202	SOCIAL CONTRIBUTIONS	17,625,759.88	13,219,319.91	17,625,759.88
21020202	CONTRIBUTORY PENSION	17,625,759.88	13,219,319.91	17,625,759.88
22	OTHER RECURRENT COSTS	12,008,690.00	487,941.04	12,008,690.00
2202	OVERHEAD COST	12,008,690.00	487,941.04	12,008,690.00
220201	TRAVEL& TRANSPORT - GENERAL	400,000.00	0	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	0	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000.00	0	100,000.00
220202	UTILITIES - GENERAL	750,000.00	240,000.00	750,000.00
22020201	ELECTRICITY CHARGES	540,000.00	240,000.00	540,000.00
22020202	TELEPHONE CHARGES	60,000.00	0	60,000.00
22020209	OTHER UTILITIES	150,000.00	0	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	750,000.00	0	750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000.00	0	750,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,080,190.00	0	7,080,190.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000.00	0	350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,560,190.00	0	6,560,190.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	0	50,000.00
22020406	OTHER MAINTENANCE SERVICES	120,000.00	0	120,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000.00	210,000.00	1,200,000.00
22020701	FINANCIAL CONSULTING	500,000.00	210,000.00	500,000.00
22020704	ENGINEERING SERVICES	200,000.00	0	200,000.00
22020709	Audit Consultancy	300,000.00	0	300,000.00
22020711	Supervision And Management Fees	200,000.00	0	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	689,810.00	0	689,810.00
22020801	MOTOR VEHICLE FUEL COST	344,905.00	0	344,905.00
22020803	PLANT / GENERATOR FUEL COST	344,905.00	0	344,905.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	7,941.04	1,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	7,941.04	1,000,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	138,690.00	30,000.00	138,690.00
22021011	OTHER MISCELLANEOUS	138,690.00	30,000.00	138,690.00
23	CAPITAL EXPENDITURE	51,500,000.00	3,806,890.00	86,500,000.00
2301	FIXED ASSETS PURCHASED	12,500,000.00	0	12,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,500,000.00	0	12,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	500,000.00	0	500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	7,000,000.00	0	7,000,000.00
2302	CONSTRUCTION / PROVISION	32,000,000.00	3,806,890.00	67,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	32,000,000.00	3,806,890.00	67,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	32,000,000.00	3,806,890.00	67,000,000.00
2303	REHABILITATION / REPAIRS	7,000,000.00	0	7,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7,000,000.00	0	7,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	7,000,000.00	0	7,000,000.00

Kano State Government 2021 Budget Estimates: 025600100100 - Ministry of Housing & Transport - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	3,322,600,000.00	0	3,194,600,000.00
22	OTHER RECURRENT COSTS	27,000,000.00	0	27,000,000.00
2202	OVERHEAD COST	27,000,000.00	0	27,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	4,000,000.00	0	4,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	1,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	1,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	500,000.00
220202	UTILITIES - GENERAL	4,500,000.00	0	4,500,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0	1,500,000.00

22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	500,000.00
22020206	SEWERAGE CHARGES	1,500,000.00	0	500,000.00
22020209	OTHER UTILITIES	500,000.00	0	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	0	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	0	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,500,000.00	0	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	500,000.00
22020312	Sanitary Materials	500,000.00	0	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	0	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	0	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0	0	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	3,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	2,000,000.00
22020502	INTERNATIONAL TRAINING	2,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	500,000.00
22020701	FINANCIAL CONSULTING	0	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0	500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,000,000.00	0	5,000,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	0	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	1,000,000.00

22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	0	500,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	0	700,000.00
22021009	SPORTING ACTIVITIES	0	0	300,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	0	1,000,000.00
23	CAPITAL EXPENDITURE	3,295,600,000.00	0	3,167,600,000.00
2301	FIXED ASSETS PURCHASED	28,000,000.00	0	40,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,000,000.00	0	40,000,000.00
23010107	PURCHASE OF TRUCKS	8,000,000.00	0	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	0	4,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000.00	0	2,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	3,000,000.00	0	15,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	8,000,000.00	0	8,500,000.00
2302	CONSTRUCTION / PROVISION	3,250,000,000.00	0	3,105,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,250,000,000.00	0	3,105,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0	0	30,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0	0	15,000,000.00
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	3,000,000,000.00	0	3,000,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	50,000,000.00	0	10,000,000.00
23020128	OTHER CONSTRUCTION	200,000,000.00	0	50,000,000.00
2303	REHABILITATION / REPAIRS	2,600,000.00	0	7,600,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,600,000.00	0	7,600,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	0	0	5,000,000.00
23030108	REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	2,600,000.00	0	2,600,000.00
2305	OTHER CAPITAL PROJECTS	15,000,000.00	0	15,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	15,000,000.00	0	15,000,000.00
23050101	RESEARCH AND DEVELOPMENT	15,000,000.00	0	15,000,000.00

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	388,352,020.12	0	418,352,020.00
21	PERSONNEL COST	315,352,020.12	0	315,352,020.00
2101	SALARY	82,369,665.00	0	82,369,665.00
210101	SALARIES AND WAGES	82,369,665.00	0	82,369,665.00
21010101	SALARY	44,977,642.00	0	44,977,642.00
21010102	OVER TIME PAYMENTS	12,711,691.00	0	12,711,691.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	24,680,332.00	0	24,680,332.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	232,982,355.12	0	232,982,355.00
210201	ALLOWANCES	70,306,511.00	0	70,306,511.00
21020103	Housing / Rent Allowances	21,560,280.00	0	21,560,280.00
21020104	Transport Allowances	6,956,980.00	0	6,956,980.00
21020105	Meal Subsidy	6,980,950.00	0	6,980,950.00
21020106	Utility Allowance	4,751,950.00	0	4,751,950.00
21020107	Responsibility Allowance	1,500,000.00	0	1,500,000.00
21020108	Entertainment Allowance	3,100,230.00	0	3,100,230.00
21020113	Ramadan/ Sallah Gesture	0	0	0
21020114	Domestic Servant Allowance	4,780,100.00	0	4,780,100.00
21020115	Medical Allowance	20,676,021.00	0	20,676,021.00
210202	SOCIAL CONTRIBUTIONS	162,675,844.12	0	162,675,844.00
21020202	CONTRIBUTORY PENSION	162,675,844.12	0	162,675,844.00
22	OTHER RECURRENT COSTS	53,000,000.00	0	43,000,000.00
2202	OVERHEAD COST	53,000,000.00	0	43,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	9,180,000.00	0	9,180,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	0	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,680,000.00	0	5,680,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	2,000,000.00
220202	UTILITIES - GENERAL	1,500,000.00	0	1,500,000.00
22020202	TELEPHONE CHARGES	1,500,000.00	0	1,500,000.00

220203	MATERIALS & SUPPLIES - GENERAL	3,750,000.00	0	3,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	0	2,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,250,000.00	0	1,250,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	0	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	750,000.00	0	750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00	0	250,000.00
220205	TRAINING - GENERAL	1,800,000.00	0	1,800,000.00
22020501	LOCAL TRAINING	1,800,000.00	0	1,800,000.00
220206	OTHER SERVICES - GENERAL	250,000.00	0	250,000.00
22020601	SECURITY SERVICES	250,000.00	0	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,500,000.00	0	1,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,020,000.00	0	22,020,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	0	300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	0	100,000.00
22021011	OTHER MISCELLANEOUS	30,620,000.00	0	20,620,000.00
23	CAPITAL EXPENDITURE	20,000,000.00	0	60,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	0	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	0	60,000,000.00
23020128	OTHER CONSTRUCTION	20,000,000.00	0	60,000,000.00

Kano State Government 2021 Budget Estimates: 031805100100 - High Court of Justice - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>2,502,583,449.53</u>	<u>730,135,003.84</u>	<u>2,706,883,767.89</u>

21	PERSONNEL COST	1,232,583,449.53	730,135,003.84	1,236,883,767.89
2101	SALARY	336,958,613.02	609,305,151.67	1,032,183,167.50
210101	SALARIES AND WAGES	336,958,613.02	609,305,151.67	1,032,183,167.50
21010101	SALARY	325,254,560.00	603,947,054.49	1,024,146,021.72
21010102	OVER TIME PAYMENTS	3,399,067.43	474,097.18	711,145.78
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	8,304,985.59	4,884,000.00	7,326,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	895,624,836.51	120,829,852.17	204,700,600.39
210201	ALLOWANCES	849,453,789.51	22,694,848.33	34,042,272.50
21020103	Housing / Rent Allowances	131,498,328.50	0	0
21020104	Transport Allowances	75,213,280.19	0	0
21020105	Meal Subsidy	18,714,097.33	0	0
21020106	Utility Allowance	18,803,320.04	0	0
21020107	Responsibility Allowance	20,826,306.79	9,594,684.00	14,392,026.00
21020108	Entertainment Allowance	1,705,695.76	0	0
21020109	Professional Duty Allowance	11,245,900.09	0	0
21020114	Domestic Servant Allowance	61,572,983.68	0	0
21020115	Medical Allowance	18,766,917.17	0	0
21020116	Rural Posting Allowance	131,526,879.78	0	0
21020117	Other Allowances (LTG, & UPKEEP)	121,464,985.80	0	0
21020120	Shifting Allowance	19,595,021.59	13,100,164.33	19,650,246.50
21020127	Hazard Allowance	131,526,879.78	0	0
21020129	Other Allowances	86,993,193.01	0	0
210202	SOCIAL CONTRIBUTIONS	46,171,047.00	98,135,003.84	170,658,327.89
21020202	CONTRIBUTORY PENSION	46,171,047.00	98,135,003.84	170,658,327.89
22	OTHER RECURRENT COSTS	785,000,000.00	0	785,000,000.00
2202	OVERHEAD COST	785,000,000.00	0	735,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	150,000,000.00	0	100,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	0	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	0	30,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	0	50,000,000.00

220202	UTILITIES - GENERAL	18,000,000.00	0	18,000,000.00
22020201	ELECTRICITY CHARGES	10,000,000.00	0	10,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	0	1,000,000.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	0	5,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	50,000,000.00	0	50,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	0	10,000,000.00
22020302	BOOKS	10,000,000.00	0	10,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00	0	20,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	130,000,000.00	0	130,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00	0	10,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00	0	50,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000.00	0	30,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	0	10,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	0	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	0	20,000,000.00
220205	TRAINING - GENERAL	50,000,000.00	0	50,000,000.00
22020501	LOCAL TRAINING	50,000,000.00	0	50,000,000.00
220206	OTHER SERVICES - GENERAL	12,000,000.00	0	12,000,000.00
22020603	RESIDENTIAL RENT	2,000,000.00	0	2,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	10,000,000.00	0	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	0	5,000,000.00
22020701	FINANCIAL CONSULTING	5,000,000.00	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	40,000,000.00	0	40,000,000.00
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	0	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	30,000,000.00	0	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	330,000,000.00	0	330,000,000.00

22021001	REFRESHMENT & MEALS	20,000,000.00	0	20,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	0	20,000,000.00
22021011	OTHER MISCELLANEOUS	120,000,000.00	0	120,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	170,000,000.00	0	170,000,000.00
2205	SUBSIDIES GENERAL	0	0	50,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	0	0	50,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	0	0	50,000,000.00
23	CAPITAL EXPENDITURE	485,000,000.00	0	685,000,000.00
2301	FIXED ASSETS PURCHASED	370,000,000.00	0	370,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	370,000,000.00	0	370,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	190,000,000.00	0	190,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	0	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	0	40,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	40,000,000.00	0	40,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	50,000,000.00	0	50,000,000.00
2303	REHABILITATION / REPAIRS	115,000,000.00	0	315,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	115,000,000.00	0	315,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	10,000,000.00	0	10,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	90,000,000.00	0	90,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	15,000,000.00	0	215,000,000.00

Kano State Government 2021 Budget Estimates: 031805300100 - Sharia Court of Appeal - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	2,336,467,749.00	0	2,236,467,749.00
21	PERSONNEL COST	1,301,467,749.00	0	1,301,467,749.00
2101	SALARY	637,133,054.00	0	637,133,054.00
210101	SALARIES AND WAGES	637,133,054.00	0	637,133,054.00
21010101	SALARY	550,713,054.00	0	550,713,054.00

21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	86,420,000.00	0	86,420,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	664,334,695.00	0	664,334,695.00
210201	ALLOWANCES	507,693,138.00	0	507,693,138.00
21020103	Housing / Rent Allowances	210,227,037.00	0	210,227,037.00
21020104	Transport Allowances	80,774,814.00	0	80,774,814.00
21020105	Meal Subsidy	26,237,505.00	0	26,237,505.00
21020106	Utility Allowance	27,747,629.00	0	27,747,629.00
21020108	Entertainment Allowance	5,520,000.00	0	5,520,000.00
21020114	Domestic Servant Allowance	30,451,623.00	0	30,451,623.00
21020115	Medical Allowance	126,734,530.00	0	126,734,530.00
210202	SOCIAL CONTRIBUTIONS	156,641,557.00	0	156,641,557.00
21020202	CONTRIBUTORY PENSION	156,641,557.00	0	156,641,557.00
22	OTHER RECURRENT COSTS	685,000,000.00	0	595,000,000.00
2202	OVERHEAD COST	685,000,000.00	0	595,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	82,933,340.00	0	82,933,340.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,933,340.00	0	12,933,340.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	70,000,000.00	0	70,000,000.00
220202	UTILITIES - GENERAL	12,799,999.00	0	12,799,999.00
22020201	ELECTRICITY CHARGES	2,333,333.00	0	2,333,333.00
22020202	TELEPHONE CHARGES	3,200,000.00	0	3,200,000.00
22020205	WATER RATES	866,666.00	0	866,666.00
22020209	OTHER UTILITIES	6,400,000.00	0	6,400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	21,200,000.00	0	21,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	0	10,000,000.00
22020304	MAGAZINES & PERIODICALS	5,200,000.00	0	5,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	0	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,000,000.00	0	28,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	0	6,000,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	0	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	0	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	0	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	7,000,000.00	0	7,000,000.00
220205	TRAINING - GENERAL	52,400,000.00	0	44,400,000.00
22020501	LOCAL TRAINING	2,400,000.00	0	2,400,000.00
22020502	INTERNATIONAL TRAINING	50,000,000.00	0	42,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	0	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	0	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	483,666,661.00	0	401,666,661.00
22021001	REFRESHMENT & MEALS	10,000,000.00	0	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	5,000,000.00	0	5,000,000.00
22021011	OTHER MISCELLANEOUS	460,666,661.00	0	378,666,661.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	8,000,000.00	0	8,000,000.00
23	CAPITAL EXPENDITURE	350,000,000.00	0	340,000,000.00
2301	FIXED ASSETS PURCHASED	140,000,000.00	0	140,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	140,000,000.00	0	140,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	0	100,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	0	40,000,000.00
2302	CONSTRUCTION / PROVISION	190,000,000.00	0	180,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	190,000,000.00	0	180,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	160,000,000.00	0	150,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	30,000,000.00	0	30,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	0	20,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	20,000,000.00	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 032600100100 - Ministry of Justice - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	530,347,221.06	197,972,894.51	466,347,221.06
21	PERSONNEL COST	306,307,221.06	197,972,894.51	302,307,221.06
2101	SALARY	154,708,296.00	197,972,894.51	150,708,296.00
210101	SALARIES AND WAGES	154,708,296.00	197,972,894.51	150,708,296.00
21010101	SALARY	154,708,296.00	197,972,894.51	150,708,296.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	151,598,925.06	0	151,598,925.06
210201	ALLOWANCES	125,948,656.06	0	125,948,656.06
21020107	Responsibility Allowance	47,216,148.00	0	47,216,148.00
21020108	Entertainment Allowance	35,710,010.00	0	35,710,010.00
21020109	Professional Duty Allowance	4,931,302.22	0	4,931,302.22
21020114	Domestic Servant Allowance	6,984,755.85	0	6,984,755.85
21020115	Medical Allowance	5,216,294.07	0	5,216,294.07
21020120	Shifting Allowance	7,890,145.92	0	7,890,145.92
21020127	Hazard Allowance	18,000,000.00	0	18,000,000.00
210202	SOCIAL CONTRIBUTIONS	25,650,269.00	0	25,650,269.00
21020201	NHIS CONTRIBUTION	25,650,269.00	0	25,650,269.00
22	OTHER RECURRENT COSTS	144,040,000.00	0	144,040,000.00
2202	OVERHEAD COST	144,040,000.00	0	144,040,000.00
220201	TRAVEL& TRANSPORT - GENERAL	80,000,000.00	0	80,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	0	10,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	0	40,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	0	30,000,000.00
220202	UTILITIES - GENERAL	1,750,000.00	0	1,750,000.00
22020201	ELECTRICITY CHARGES	300,000.00	0	300,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0	1,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000.00	0	250,000.00

220203	MATERIALS & SUPPLIES - GENERAL	21,050,000.00	0	21,050,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000.00	0	10,500,000.00
22020302	BOOKS	10,000,000.00	0	10,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	300,000.00	0	300,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	250,000.00	0	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,740,000.00	0	4,740,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,650,000.00	0	2,650,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	850,000.00	0	850,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,240,000.00	0	1,240,000.00
220205	TRAINING - GENERAL	500,000.00	0	500,000.00
22020501	LOCAL TRAINING	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	0	10,000,000.00
22020712	Other Financial Consulting	10,000,000.00	0	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	0	10,000,000.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0	5,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00	0	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,000,000.00	0	16,000,000.00
22021001	REFRESHMENT & MEALS	5,100,000.00	0	5,100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0	200,000.00
22021004	MEDICAL EXPENSES-LOCAL	200,000.00	0	200,000.00
22021007	WELFARE PACKAGES	10,000,000.00	0	10,000,000.00
23	CAPITAL EXPENDITURE	80,000,000.00	0	20,000,000.00
2301	FIXED ASSETS PURCHASED	80,000,000.00	0	20,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	80,000,000.00	0	20,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	80,000,000.00	0	20,000,000.00

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	125,292,215.29	42,479,210.85	125,292,215.29
21	PERSONNEL COST	84,472,215.29	42,479,210.85	84,472,215.29
2101	SALARY	54,487,568.69	42,479,210.85	54,487,568.69
210101	SALARIES AND WAGES	54,487,568.69	42,479,210.85	54,487,568.69
21010101	SALARY	30,337,165.00	42,479,210.85	30,337,165.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	24,150,403.69	0	24,150,403.69
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,984,646.60	0	29,984,646.60
210201	ALLOWANCES	23,504,145.59	0	23,504,145.59
21020103	Housing / Rent Allowances	7,289,980.17	0	7,289,980.17
21020104	Transport Allowances	4,337,535.19	0	4,337,535.19
21020105	Meal Subsidy	1,952,405.07	0	1,952,405.07
21020106	Utility Allowance	2,764,905.95	0	2,764,905.95
21020107	Responsibility Allowance	878,582.28	0	878,582.28
21020108	Entertainment Allowance	878,582.28	0	878,582.28
21020114	Domestic Servant Allowance	2,637,248.70	0	2,637,248.70
21020115	Medical Allowance	2,764,905.95	0	2,764,905.95
210202	SOCIAL CONTRIBUTIONS	6,480,501.01	0	6,480,501.01
21020202	CONTRIBUTORY PENSION	6,480,501.01	0	6,480,501.01
22	OTHER RECURRENT COSTS	35,820,000.00	0	35,820,000.00
2202	OVERHEAD COST	35,820,000.00	0	35,820,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	0	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0	3,000,000.00
220202	UTILITIES - GENERAL	1,200,000.00	0	1,200,000.00
22020201	ELECTRICITY CHARGES	640,000.00	0	640,000.00
22020202	TELEPHONE CHARGES	260,000.00	0	260,000.00
22020205	WATER RATES	150,000.00	0	150,000.00
22020209	OTHER UTILITIES	150,000.00	0	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,825,000.00	0	4,825,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	0	3,000,000.00
22020302	BOOKS	1,227,819.00	0	1,227,819.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	597,181.00	0	597,181.00
220204	MAINTENANCE SERVICES - GENERAL	2,245,000.00	0	2,245,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	370,000.00	0	370,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	250,000.00	0	250,000.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	0	250,000.00
22020417	Maintenance of Other Infrastructure	375,000.00	0	375,000.00
220205	TRAINING - GENERAL	4,550,000.00	0	4,550,000.00
22020501	LOCAL TRAINING	550,000.00	0	550,000.00
22020502	INTERNATIONAL TRAINING	4,000,000.00	0	4,000,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	0	1,000,000.00
22020601	SECURITY SERVICES	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,740,000.00	0	1,740,000.00
22020801	MOTOR VEHICLE FUEL COST	1,020,000.00	0	1,020,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	300,000.00	0	300,000.00
22020803	PLANT / GENERATOR FUEL COST	420,000.00	0	420,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,260,000.00	0	17,260,000.00
22021001	REFRESHMENT & MEALS	10,283,330.00	0	10,283,330.00
22021002	HONORARIUM & SITTING ALLOWANCE	105,000.00	0	105,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	250,000.00
22021011	OTHER MISCELLANEOUS	6,871,670.00	0	6,621,670.00
23	CAPITAL EXPENDITURE	5,000,000.00	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	5,000,000.00
23020128	OTHER CONSTRUCTION	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 032605200100 - Law Reform Commission - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	57,348,521.63	19,893,570.56	56,056,999.16
21	PERSONNEL COST	30,518,521.63	19,893,570.56	29,226,999.16
2101	SALARY	20,717,933.00	19,893,570.56	19,426,411.00
210101	SALARIES AND WAGES	20,717,933.00	19,893,570.56	19,426,411.00
21010101	SALARY	6,152,735.00	3,500,000.00	4,861,213.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	14,565,198.00	16,393,570.56	14,565,198.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,800,588.63	0	9,800,588.16
210201	ALLOWANCES	8,974,182.16	0	8,974,182.16
21020103	Housing / Rent Allowances	1,701,424.68	0	1,701,424.68
21020104	Transport Allowances	972,242.76	0	972,242.76
21020105	Meal Subsidy	103,680.00	0	103,680.00
21020106	Utility Allowance	244,740.60	0	244,740.60
21020114	Domestic Servant Allowance	87,402.60	0	87,402.60
21020115	Medical Allowance	807,639.00	0	807,639.00
21020116	Rural Posting Allowance	1,215,303.27	0	1,215,303.27
21020117	Other Allowances (LTG, & UPKEEP)	50,000.00	0	50,000.00
21020127	Hazard Allowance	1,701,427.61	0	1,701,427.61
21020129	Other Allowances	2,090,321.64	0	2,090,321.64
210202	SOCIAL CONTRIBUTIONS	826,406.47	0	826,406.00
21020202	CONTRIBUTORY PENSION	826,406.47	0	826,406.00
22	OTHER RECURRENT COSTS	2,830,000.00	0	2,830,000.00
2202	OVERHEAD COST	2,830,000.00	0	2,830,000.00
220201	TRAVEL& TRANSPORT - GENERAL	400,000.00	0	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000.00	0	150,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,000.00	0	150,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0	100,000.00
220202	UTILITIES - GENERAL	240,000.00	0	240,000.00

22020201	ELECTRICITY CHARGES	240,000.00	0	240,000.00
220203	MATERIALS & SUPPLIES - GENERAL	205,000.00	0	205,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	125,000.00	0	125,000.00
22020302	BOOKS	30,000.00	0	30,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	540,000.00	0	540,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	0	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000.00	0	20,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	140,000.00	0	140,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	180,000.00	0	180,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	0	300,000.00
22020709	Audit Consultancy	300,000.00	0	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,145,000.00	0	1,145,000.00
22021001	REFRESHMENT & MEALS	200,000.00	0	200,000.00
22021006	POSTAGES & COURIER SERVICES	345,000.00	0	345,000.00
22021011	OTHER MISCELLANEOUS	600,000.00	0	600,000.00
23	CAPITAL EXPENDITURE	24,000,000.00	0	24,000,000.00
2301	FIXED ASSETS PURCHASED	7,000,000.00	0	7,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,000,000.00	0	7,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	3,000,000.00	0	3,000,000.00
23010108	PURCHASE OF BUSES	4,000,000.00	0	4,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	5,000,000.00
23020126	CONSTRUCTION/PROVISION OF CEMETERIES	5,000,000.00	0	5,000,000.00
2303	REHABILITATION / REPAIRS	6,000,000.00	0	6,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,000,000.00	0	6,000,000.00

23030110	REHABILITATION / REPAIRS - LIBRARIES	3,000,000.00	0	3,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,000,000.00	0	3,000,000.00
2305	OTHER CAPITAL PROJECTS	6,000,000.00	0	6,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	6,000,000.00	0	6,000,000.00
23050101	RESEARCH AND DEVELOPMENT	6,000,000.00	0	6,000,000.00

Kano State Government 2021 Budget Estimates: 032605300100 - Kano State Zakat Commission - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	15,024,455.02	24,072,520.00	19,277,520.00
21	PERSONNEL COST	4,024,455.02	24,072,520.00	8,277,520.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,024,455.02	24,072,520.00	8,277,520.00
210201	ALLOWANCES	4,024,455.02	20,202,520.00	7,207,520.00
21020109	Professional Duty Allowance	2,299,821.00	11,695,000.00	2,300,000.00
21020114	Domestic Servant Allowance	804,937.44	4,728,000.00	1,728,000.00
21020115	Medical Allowance	852,037.44	1,788,000.00	1,188,000.00
21020116	Rural Posting Allowance	56,160.00	1,151,000.00	1,151,000.00
21020127	Hazard Allowance	11,499.14	560,580.00	560,580.00
21020129	Other Allowances	0	279,940.00	279,940.00
210202	SOCIAL CONTRIBUTIONS	0	3,870,000.00	1,070,000.00
21020201	NHIS CONTRIBUTION	0	3,870,000.00	1,070,000.00
22	OTHER RECURRENT COSTS	6,000,000.00	0	6,000,000.00
2202	OVERHEAD COST	6,000,000.00	0	6,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	0	400,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	0	400,000.00
220202	UTILITIES - GENERAL	200,000.00	0	200,000.00
22020201	ELECTRICITY CHARGES	70,000.00	0	70,000.00
22020202	TELEPHONE CHARGES	10,000.00	0	10,000.00
22020203	INTERNET ACCESS CHARGES	120,000.00	0	120,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,800,000.00	0	1,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00	0	400,000.00

22020302	BOOKS	300,000.00	0	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	0	500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	600,000.00	0	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	0	1,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	0	400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	0	800,000.00
220205	TRAINING - GENERAL	200,000.00	0	200,000.00
22020501	LOCAL TRAINING	200,000.00	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000.00	0	400,000.00
22020706	SURVEYING SERVICES	400,000.00	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	0	400,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	0	200,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,200,000.00	0	1,200,000.00
22021001	REFRESHMENT & MEALS	400,000.00	0	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	0	300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	100,000.00	0	100,000.00
22021010	DIRECT TEACHING & LABORATORY COST	400,000.00	0	400,000.00
23	CAPITAL EXPENDITURE	5,000,000.00	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	5,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 032605400100 - Kano State Hisbah Commission - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>373,879,086.76</u>	<u>136,824,048.70</u>	<u>382,575,462.63</u>

21	PERSONNEL COST	231,683,999.76	136,824,048.70	208,656,553.36
2101	SALARY	209,156,446.00	136,824,048.70	186,129,000.00
210101	SALARIES AND WAGES	209,156,446.00	136,824,048.70	186,129,000.00
21010101	SALARY	209,156,446.00	136,824,048.70	186,129,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,527,553.76	0	22,527,553.36
210201	ALLOWANCES	11,417,633.76	0	11,417,633.36
21020103	Housing / Rent Allowances	3,323,573.52	0	3,323,573.52
21020104	Transport Allowances	1,899,130.92	0	1,899,130.92
21020105	Meal Subsidy	260,280.00	0	260,280.00
21020106	Utility Allowance	474,782.52	0	474,782.52
21020107	Responsibility Allowance	2,065,433.40	0	2,065,433.40
21020113	Ramadan/ Sallah Gesture	0	0	0
21020114	Domestic Servant Allowance	1,329,000.00	0	1,329,000.00
21020115	Medical Allowance	2,065,433.40	0	2,065,433.00
210202	SOCIAL CONTRIBUTIONS	11,109,920.00	0	11,109,920.00
21020202	CONTRIBUTORY PENSION	11,109,920.00	0	11,109,920.00
22	OTHER RECURRENT COSTS	67,195,087.00	0	53,918,909.27
2202	OVERHEAD COST	67,195,087.00	0	53,918,909.27
220201	TRAVEL& TRANSPORT - GENERAL	2,591,008.00	0	2,591,008.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,591,008.00	0	2,591,008.00
220202	UTILITIES - GENERAL	2,407,440.00	0	1,307,440.00
22020201	ELECTRICITY CHARGES	600,000.00	0	600,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	50,000.00
22020203	INTERNET ACCESS CHARGES	197,440.00	0	197,440.00
22020205	WATER RATES	360,000.00	0	360,000.00
22020206	SEWERAGE CHARGES	250,000.00	0	50,000.00
22020209	OTHER UTILITIES	500,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	15,026,560.00	0	15,059,040.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,059,040.00	0	4,059,040.00
22020302	BOOKS	1,120,000.00	0	1,120,000.00

22020303	NEWSPAPERS	230,000.00	0	230,000.00
22020304	MAGAZINES & PERIODICALS	450,000.00	0	50,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	947,520.00	0	50,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	0	830,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	720,000.00	0	720,000.00
22020309	UNIFORMS & OTHER CLOTHING	6,000,000.00	0	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,218,125.00	0	13,016,775.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,669,850.00	0	7,161,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	992,250.00	0	992,250.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,827,000.00	0	1,827,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	893,025.00	0	200,025.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,009,000.00	0	1,009,000.00
22020406	OTHER MAINTENANCE SERVICES	1,827,000.00	0	1,827,000.00
220205	TRAINING - GENERAL	1,988,000.00	0	7,000,000.00
22020501	LOCAL TRAINING	1,988,000.00	0	7,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,726,000.00	0	953,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	503,000.00	0	503,000.00
22020703	LEGAL SERVICES	323,000.00	0	400,000.00
22020709	Audit Consultancy	900,000.00	0	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,500,000.00	0	4,500,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	4,500,000.00	0	2,500,000.00
220209	FINANCIAL CHARGES - GENERAL	1,000,000.00	0	100,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	0	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,737,954.00	0	9,391,646.27
22021001	REFRESHMENT & MEALS	3,811,460.00	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,377,838.00	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	891,646.00	0	891,646.27
22021007	WELFARE PACKAGES	3,000,000.00	0	1,500,000.00

22021011	OTHER MISCELLANEOUS	3,657,010.00	0	1,500,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	3,000,000.00	0	1,500,000.00
23	CAPITAL EXPENDITURE	75,000,000.00	0	120,000,000.00
2301	FIXED ASSETS PURCHASED	70,000,000.00	0	115,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	70,000,000.00	0	115,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000.00	0	10,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	0	5,000,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	5,000,000.00	0	5,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	0	5,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	15,000,000.00	0	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	30,000,000.00	0	85,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	5,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 051300100100 - Minsitry of Youths and Sports - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	311,719,604.00	0	737,719,604.00
21	PERSONNEL COST	261,719,604.00	0	261,719,604.00
2101	SALARY	155,900,208.00	0	155,900,208.00
210101	SALARIES AND WAGES	155,900,208.00	0	155,900,208.00
21010101	SALARY	155,900,208.00	0	155,900,208.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,819,396.00	0	105,819,396.00
210201	ALLOWANCES	89,626,792.00	0	89,626,792.00
21020103	Housing / Rent Allowances	43,832,396.00	0	43,832,396.00
21020104	Transport Allowances	36,832,396.00	0	36,832,396.00
21020105	Meal Subsidy	2,053,000.00	0	2,053,000.00
21020106	Utility Allowance	3,701,000.00	0	3,701,000.00
21020108	Entertainment Allowance	101,000.00	0	101,000.00
21020114	Domestic Servant Allowance	1,504,000.00	0	1,504,000.00

21020115	Medical Allowance	1,603,000.00	0	1,603,000.00
210202	SOCIAL CONTRIBUTIONS	16,192,604.00	0	16,192,604.00
21020202	CONTRIBUTORY PENSION	16,192,604.00	0	16,192,604.00
22	OTHER RECURRENT COSTS	50,000,000.00	0	26,000,000.00
2202	OVERHEAD COST	50,000,000.00	0	26,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	0	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,000.00	0	250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	750,000.00	0	250,000.00
220202	UTILITIES - GENERAL	4,205,000.00	0	750,000.00
22020201	ELECTRICITY CHARGES	600,000.00	0	100,000.00
22020202	TELEPHONE CHARGES	600,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	600,000.00	0	100,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	600,000.00	0	100,000.00
22020205	WATER RATES	600,000.00	0	100,000.00
22020206	SEWERAGE CHARGES	505,000.00	0	50,000.00
22020209	OTHER UTILITIES	700,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	0	500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000.00	0	250,000.00
22020303	NEWSPAPERS	600,000.00	0	100,000.00
22020304	MAGAZINES & PERIODICALS	550,000.00	0	50,000.00
22020316	Other Material and Supplies	600,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	0	1,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	650,000.00	0	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	650,000.00	0	150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	600,000.00	0	100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000.00	0	100,000.00
22020406	OTHER MAINTENANCE SERVICES	1,300,000.00	0	300,000.00

22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	600,000.00	0	100,000.00
220205	TRAINING - GENERAL	1,200,000.00	0	700,000.00
22020501	LOCAL TRAINING	1,200,000.00	0	700,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	0	1,000,000.00
22020602	OFFICE RENT	1,000,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,200,000.00	0	2,700,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	0	500,000.00
22020704	ENGINEERING SERVICES	1,000,000.00	0	500,000.00
22020710	Research And Documentations	2,000,000.00	0	1,000,000.00
22020712	Other Financial Consulting	1,200,000.00	0	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	0	4,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	2,000,000.00
220209	FINANCIAL CHARGES - GENERAL	2,000,000.00	0	1,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00	0	500,000.00
22020902	INSURANCE PREMIUM	1,000,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	24,395,000.00	0	13,850,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00	0	1,500,000.00
22021006	POSTAGES & COURIER SERVICES	700,000.00	0	200,000.00
22021007	WELFARE PACKAGES	2,700,000.00	0	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	700,000.00	0	500,000.00
22021011	OTHER MISCELLANEOUS	15,295,000.00	0	10,150,000.00
23	CAPITAL EXPENDITURE	0	0	450,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	350,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	350,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	0	0	350,000,000.00

2305	OTHER CAPITAL PROJECTS	0	0	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	100,000,000.00
23050105	EMPOWERMENT	0	0	100,000,000.00

Kano State Government 2021 Budget Estimates: 051305100100 - Youth Development Directorate - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	92,978,919.00	0	109,768,971.00
21	PERSONNEL COST	43,693,919.00	0	77,768,971.00
2101	SALARY	21,593,919.00	0	35,000,000.00
210101	SALARIES AND WAGES	21,593,919.00	0	35,000,000.00
21010101	SALARY	21,593,919.00	0	35,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22,100,000.00	0	42,768,971.00
210201	ALLOWANCES	19,600,000.00	0	40,268,971.00
21020103	Housing / Rent Allowances	9,000,000.00	0	19,000,000.00
21020104	Transport Allowances	5,000,000.00	0	10,000,000.00
21020105	Meal Subsidy	1,000,000.00	0	6,668,971.00
21020106	Utility Allowance	2,000,000.00	0	2,000,000.00
21020107	Responsibility Allowance	100,000.00	0	100,000.00
21020114	Domestic Servant Allowance	1,000,000.00	0	1,000,000.00
21020115	Medical Allowance	1,500,000.00	0	1,500,000.00
210202	SOCIAL CONTRIBUTIONS	2,500,000.00	0	2,500,000.00
21020202	CONTRIBUTORY PENSION	2,500,000.00	0	2,500,000.00
22	OTHER RECURRENT COSTS	38,900,000.00	0	31,400,000.00
2202	OVERHEAD COST	38,900,000.00	0	31,400,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	0	3,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	6,300,000.00	0	4,800,000.00
22020201	ELECTRICITY CHARGES	2,300,000.00	0	800,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00

22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	0	1,000,000.00
22020205	WATER RATES	200,000.00	0	200,000.00
22020206	SEWERAGE CHARGES	100,000.00	0	100,000.00
22020209	OTHER UTILITIES	2,000,000.00	0	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,500,000.00	0	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	0	1,000,000.00
22020302	BOOKS	500,000.00	0	500,000.00
22020303	NEWSPAPERS	500,000.00	0	500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	0	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	0	7,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	0	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	0	2,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	1,200,000.00	0	1,200,000.00
22020602	OFFICE RENT	500,000.00	0	500,000.00
22020605	CLEANING & FUMIGATION SERVICES	700,000.00	0	700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,700,000.00	0	1,700,000.00
22020701	FINANCIAL CONSULTING	500,000.00	0	500,000.00
22020711	Supervision And Management Fees	500,000.00	0	500,000.00
22020712	Other Financial Consulting	700,000.00	0	700,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	0	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	0	1,000,000.00

22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0	1,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,500,000.00	0	1,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000.00	0	500,000.00
22020902	INSURANCE PREMIUM	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,700,000.00	0	6,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	0	1,500,000.00
22021006	POSTAGES & COURIER SERVICES	700,000.00	0	700,000.00
22021007	WELFARE PACKAGES	1,500,000.00	0	1,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	0	1,000,000.00
23	CAPITAL EXPENDITURE	10,385,000.00	0	600,000.00
2301	FIXED ASSETS PURCHASED	600,000.00	0	600,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	600,000.00	0	600,000.00
23010108	PURCHASE OF BUSES	200,000.00	0	200,000.00
23010113	PURCHASE OF COMPUTERS	400,000.00	0	400,000.00
2302	CONSTRUCTION / PROVISION	9,785,000.00	0	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,785,000.00	0	0
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	9,785,000.00	0	0

Kano State Government 2021 Budget Estimates: 051305500100 - Kano State Sports Commission - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	98,000,000.00	57,843,250.00	79,500,000.00
22	OTHER RECURRENT COSTS	54,000,000.00	12,843,250.00	36,500,000.00
2202	OVERHEAD COST	54,000,000.00	12,843,250.00	36,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	3,100,000.00	1,748,900.00	3,100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,100,000.00	183,000.00	1,100,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	577,000.00	1,000,000.00

22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	988,900.00	1,000,000.00
220202	UTILITIES - GENERAL	2,450,000.00	61,800.00	2,450,000.00
22020201	ELECTRICITY CHARGES	500,000.00	34,300.00	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	800,000.00	0	800,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	0	100,000.00
22020205	WATER RATES	200,000.00	9,000.00	200,000.00
22020206	SEWERAGE CHARGES	250,000.00	18,500.00	250,000.00
22020209	OTHER UTILITIES	100,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,850,000.00	642,700.00	5,850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,300,000.00	162,200.00	2,300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	149,000.00	800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	800,000.00	0	800,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	6,500.00	200,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000.00	86,000.00	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	140,000.00	500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	250,000.00	0	250,000.00
22020312	Sanitary Materials	800,000.00	99,000.00	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,900,000.00	147,600.00	3,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	52,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00	0	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000.00	3,600.00	800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	31,200.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	32,000.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	13,800.00	100,000.00
22020417	Maintenance of Other Infrastructure	800,000.00	15,000.00	800,000.00
220205	TRAINING - GENERAL	1,000,000.00	0	1,000,000.00
22020501	LOCAL TRAINING	500,000.00	0	500,000.00

22020502	INTERNATIONAL TRAINING	500,000.00	0	500,000.00
220206	OTHER SERVICES - GENERAL	1,300,000.00	0	1,300,000.00
22020601	SECURITY SERVICES	1,000,000.00	0	1,000,000.00
22020602	OFFICE RENT	100,000.00	0	100,000.00
22020605	CLEANING & FUMIGATION SERVICES	200,000.00	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000.00	681,000.00	1,300,000.00
22020701	FINANCIAL CONSULTING	750,000.00	681,000.00	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000.00	0	100,000.00
22020704	ENGINEERING SERVICES	150,000.00	0	100,000.00
22020705	ARCHITECTURAL SERVICES	100,000.00	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	175,750.00	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	70,000.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	105,750.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,200,000.00	9,385,500.00	14,600,000.00
22021001	REFRESHMENT & MEALS	300,000.00	401,000.00	400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00	262,000.00	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	700,000.00	25,000.00	700,000.00
22021006	POSTAGES & COURIER SERVICES	200,000.00	0	100,000.00
22021009	SPORTING ACTIVITIES	24,000,000.00	6,902,500.00	8,000,000.00
22021011	OTHER MISCELLANEOUS	6,700,000.00	1,795,000.00	5,000,000.00
23	CAPITAL EXPENDITURE	44,000,000.00	45,000,000.00	43,000,000.00
2301	FIXED ASSETS PURCHASED	4,000,000.00	0	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,000,000.00	0	0
23010139	PURCHASE OF OTHER FIXED ASSETS	4,000,000.00	0	0
2302	CONSTRUCTION / PROVISION	30,000,000.00	0	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30,000,000.00	0	30,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	30,000,000.00	0	30,000,000.00
2303	REHABILITATION / REPAIRS	8,000,000.00	45,000,000.00	8,000,000.00

230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,000,000.00	45,000,000.00	8,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,000,000.00	45,000,000.00	3,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	3,000,000.00	0	3,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	2,000,000.00	0	2,000,000.00
2305	OTHER CAPITAL PROJECTS	2,000,000.00	0	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,000,000.00	0	5,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	2,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 051305600100 - Kano Pillars - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>432,355,797.00</u>	<u>0</u>	<u>142,100,000.00</u>
21	PERSONNEL COST	302,355,797.00	0	42,100,000.00
2101	SALARY	196,536,401.00	0	20,000,000.00
210101	SALARIES AND WAGES	196,536,401.00	0	20,000,000.00
21010101	SALARY	196,536,401.00	0	20,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	105,819,396.00	0	22,100,000.00
210201	ALLOWANCES	89,626,792.00	0	19,600,000.00
21020103	Housing / Rent Allowances	43,832,396.00	0	9,000,000.00
21020104	Transport Allowances	36,832,396.00	0	5,000,000.00
21020105	Meal Subsidy	2,053,000.00	0	1,000,000.00
21020106	Utility Allowance	3,701,000.00	0	2,000,000.00
21020108	Entertainment Allowance	101,000.00	0	100,000.00
21020114	Domestic Servant Allowance	1,504,000.00	0	1,000,000.00
21020115	Medical Allowance	1,603,000.00	0	1,500,000.00
210202	SOCIAL CONTRIBUTIONS	16,192,604.00	0	2,500,000.00
21020202	CONTRIBUTORY PENSION	16,192,604.00	0	2,500,000.00

22	OTHER RECURRENT COSTS	100,000,000.00	0	70,000,000.00
2202	OVERHEAD COST	100,000,000.00	0	70,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	8,000,000.00	0	8,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	0	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,300,000.00	0	9,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,300,000.00	0	4,300,000.00
22020316	Other Material and Supplies	5,000,000.00	0	5,000,000.00
220205	TRAINING - GENERAL	6,000,000.00	0	6,000,000.00
22020501	LOCAL TRAINING	6,000,000.00	0	6,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	76,700,000.00	0	46,700,000.00
22021011	OTHER MISCELLANEOUS	76,700,000.00	0	46,700,000.00
23	CAPITAL EXPENDITURE	30,000,000.00	0	30,000,000.00
2301	FIXED ASSETS PURCHASED	30,000,000.00	0	30,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000.00	0	30,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000.00	0	10,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	10,000,000.00	0	10,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs & Social Dev. - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	631,115,828.76	138,661,236.06	472,378,381.14
21	PERSONNEL COST	150,668,128.76	98,015,836.06	103,457,638.74
2101	SALARY	86,325,502.00	51,955,609.81	39,471,742.00
210101	SALARIES AND WAGES	86,325,502.00	51,955,609.81	39,471,742.00
21010101	SALARY	86,325,502.00	51,955,609.81	39,471,742.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	64,342,626.76	46,060,226.25	63,985,896.74
210201	ALLOWANCES	52,199,971.58	37,367,801.45	50,729,948.91
21020103	Housing / Rent Allowances	23,989,545.64	17,173,123.88	20,189,013.96
21020104	Transport Allowances	15,272,779.93	10,933,151.70	16,417,108.00

21020105	Meal Subsidy	2,141,715.52	1,533,165.59	2,338,077.53
21020106	Utility Allowance	3,890,221.81	2,784,848.95	4,246,894.65
21020107	Responsibility Allowance	1,329,130.08	951,469.27	1,450,990.64
21020108	Entertainment Allowance	60,480.00	43,295.13	66,025.08
21020109	Professional Duty Allowance	886,086.60	634,312.76	967,326.96
21020114	Domestic Servant Allowance	1,072,116.72	767,484.03	1,170,413.15
21020115	Medical Allowance	3,557,895.28	2,546,950.13	3,884,098.95
210202	SOCIAL CONTRIBUTIONS	12,142,655.18	8,692,424.81	13,255,947.83
21020202	CONTRIBUTORY PENSION	12,142,655.18	8,692,424.81	13,255,947.83
22	OTHER RECURRENT COSTS	77,447,700.00	16,905,400.00	51,920,742.40
2202	OVERHEAD COST	77,447,700.00	16,905,400.00	51,920,742.40
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	390,000.00	2,700,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	390,000.00	1,200,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00	0	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,424,800.00	5,587,000.00	5,924,800.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	7,000.00	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	840,800.00	0	340,800.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	889,000.00	0	389,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	5,550,000.00	2,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,000,000.00	0	2,000,000.00
22020316	Other Material and Supplies	695,000.00	30,000.00	195,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,333,100.00	28,500.00	4,284,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,048,600.00	10,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	18,500.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,095,000.00	0	595,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,189,500.00	0	689,500.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	0	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	0	1,500,000.00

22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	43,189,800.00	10,899,900.00	36,511,442.40
22021001	REFRESHMENT & MEALS	1,870,000.00	340,000.00	870,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	889,000.00	0	389,000.00
22021003	PUBLICITY & ADVERTISEMENTS	506,000.00	0	506,000.00
22021007	WELFARE PACKAGES	17,998,000.00	10,524,900.00	10,034,200.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,212,242.00	35,000.00	712,242.40
22021011	OTHER MISCELLANEOUS	20,714,558.00	0	24,000,000.00
23	CAPITAL EXPENDITURE	403,000,000.00	23,740,000.00	317,000,000.00
2301	FIXED ASSETS PURCHASED	18,000,000.00	0	18,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,000,000.00	0	18,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	3,000,000.00	0	3,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,000,000.00	0	2,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	3,000,000.00	0	3,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	30,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	30,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0	0	25,000,000.00
23020120	CONSTRUCTION OF SKILL ACQUISITION CENTRES	5,000,000.00	0	5,000,000.00
2303	REHABILITATION / REPAIRS	107,000,000.00	0	116,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	107,000,000.00	0	116,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,000,000.00	0	5,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	6,000,000.00	0	8,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,000,000.00	0	5,000,000.00
23030107	REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	68,000,000.00	0	80,000,000.00

23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	18,000,000.00	0	18,000,000.00
2305	OTHER CAPITAL PROJECTS	273,000,000.00	23,740,000.00	153,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	273,000,000.00	23,740,000.00	153,000,000.00
23050103	MONITORING AND EVALUATION	5,000,000.00	0	5,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	33,000,000.00	20,000,000.00	20,000,000.00
23050105	EMPOWERMENT	225,000,000.00	3,740,000.00	113,000,000.00
23050109	PUBLIC RELATIONS AND COMMUNICATION	10,000,000.00	0	15,000,000.00

Kano State Government 2021 Budget Estimates: 051700100100 - Ministry of Education - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	2,122,291,319.50	58,025,667.46	4,010,819,749.00
21	PERSONNEL COST	443,496,000.00	0	443,496,000.00
2101	SALARY	195,304,181.00	0	195,304,181.00
210101	SALARIES AND WAGES	195,304,181.00	0	195,304,181.00
21010101	SALARY	195,304,181.00	0	195,304,181.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	248,191,819.00	0	248,191,819.00
210201	ALLOWANCES	202,659,910.00	0	202,659,910.00
21020103	Housing / Rent Allowances	90,054,734.00	0	90,054,734.00
21020104	Transport Allowances	50,688,443.00	0	50,688,443.00
21020105	Meal Subsidy	18,461,819.00	0	18,461,819.00
21020106	Utility Allowance	13,797,722.00	0	13,797,722.00
21020108	Entertainment Allowance	971,671.00	0	971,671.00
21020114	Domestic Servant Allowance	13,992,055.00	0	13,992,055.00
21020115	Medical Allowance	14,693,466.00	0	14,693,466.00
210202	SOCIAL CONTRIBUTIONS	45,531,909.00	0	45,531,909.00
21020202	CONTRIBUTORY PENSION	45,531,909.00	0	45,531,909.00
22	OTHER RECURRENT COSTS	709,730,000.00	58,025,667.46	983,650,000.00
2202	OVERHEAD COST	709,730,000.00	58,025,667.46	983,650,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	3,290,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	3,290,000.00	5,000,000.00

220202	UTILITIES - GENERAL	1,100,000.00	75,000.00	600,000.00
22020201	ELECTRICITY CHARGES	100,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	0
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	0	0
22020205	WATER RATES	500,000.00	75,000.00	100,000.00
22020206	SEWERAGE CHARGES	100,000.00	0	0
22020209	OTHER UTILITIES	100,000.00	0	0
220203	MATERIALS & SUPPLIES - GENERAL	35,030,000.00	2,186,000.00	8,850,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	130,000.00	0	0
22020302	BOOKS	4,000,000.00	2,000,000.00	2,500,000.00
22020303	NEWSPAPERS	600,000.00	186,000.00	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	100,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	100,000.00	0	100,000.00
22020314	Examination Materials	30,000,000.00	0	5,900,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,750,000.00	60,000.00	2,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	450,000.00	60,000.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	0	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0	200,000.00
22020406	OTHER MAINTENANCE SERVICES	100,000.00	0	200,000.00
22020417	Maintenance of Other Infrastructure	200,000.00	0	0
220205	TRAINING - GENERAL	200,000.00	0	200,000.00
22020501	LOCAL TRAINING	200,000.00	0	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	0	0
22020701	FINANCIAL CONSULTING	100,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	42,000,000.00	10,747,438.85	13,000,000.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	1,500,000.00	1,500,000.00

22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	35,000,000.00	9,247,438.85	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	621,550,000.00	41,667,228.61	953,700,000.00
22021001	REFRESHMENT & MEALS	800,000.00	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0	500,000.00
22021006	POSTAGES & COURIER SERVICES	100,000.00	0	100,000.00
22021007	WELFARE PACKAGES	100,000.00	0	100,000.00
22021009	SPORTING ACTIVITIES	5,000,000.00	2,457,901.94	3,000,000.00
22021011	OTHER MISCELLANEOUS	615,250,000.00	39,209,326.67	948,000,000.00
23	CAPITAL EXPENDITURE	969,065,319.50	0	2,583,673,749.00
2301	FIXED ASSETS PURCHASED	147,414,651.00	0	547,848,389.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	147,414,651.00	0	547,848,389.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	24,577,500.00	0	6,949,251.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5,000,000.00	0	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	87,500,000.00	0	505,868,622.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000.00	0	12,861,300.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,137,151.00	0	6,032,051.00
23010139	PURCHASE OF OTHER FIXED ASSETS	5,200,000.00	0	1,137,165.00
2302	CONSTRUCTION / PROVISION	236,902,415.50	0	1,532,625,360.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	236,902,415.50	0	1,532,625,360.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	0	0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	75,000,000.00	0	200,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	110,802,415.50	0	1,305,952,109.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	300,000.00	0	400,000.00

23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	0	10,000,000.00
23020128	OTHER CONSTRUCTION	30,800,000.00	0	16,273,251.00
2303	REHABILITATION / REPAIRS	41,873,253.00	0	20,200,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	41,873,253.00	0	20,200,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,000,000.00	0	0
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	25,000,000.00	0	20,000,000.00
23030108	REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	15,000.00	0	200,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,858,253.00	0	0
2305	OTHER CAPITAL PROJECTS	542,875,000.00	0	483,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	542,875,000.00	0	483,000,000.00
23050101	RESEARCH AND DEVELOPMENT	10,000,000.00	0	10,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	532,875,000.00	0	473,000,000.00

Kano State Government 2021 Budget Estimates: 051700200100 - RMK College of Basic & Remedial Studies T/Wada - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	401,073,000.00	317,207,130.75	443,088,038.00
21	PERSONNEL COST	352,283,000.00	263,027,405.75	352,283,000.00
2101	SALARY	234,217,715.00	222,584,623.46	234,217,715.00
210101	SALARIES AND WAGES	234,217,715.00	222,584,623.46	234,217,715.00
21010101	SALARY	234,217,715.00	222,584,623.46	234,217,715.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,065,285.00	40,442,782.29	118,065,285.00
210201	ALLOWANCES	69,031,525.00	0	69,031,525.00
21020103	Housing / Rent Allowances	51,282,394.00	0	51,282,394.00
21020129	Other Allowances	17,749,131.00	0	17,749,131.00
210202	SOCIAL CONTRIBUTIONS	45,443,760.00	38,315,782.29	45,443,760.00
21020202	CONTRIBUTORY PENSION	45,443,760.00	38,315,782.29	45,443,760.00
210203	PERSONNEL COST FOR NON-STAFF	3,590,000.00	2,127,000.00	3,590,000.00
21020302	NYSC/ IT Allowances	180,000.00	0	180,000.00

21020304	Casual Workers Allowance	3,360,000.00	2,127,000.00	3,360,000.00
21020307	Other Non-Staff Allowances	50,000.00	0	50,000.00
22	OTHER RECURRENT COSTS	15,790,000.00	5,067,725.00	26,693,038.00
2202	OVERHEAD COST	15,790,000.00	5,067,725.00	26,693,038.00
220201	TRAVEL& TRANSPORT - GENERAL	2,490,000.00	56,000.00	150,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,790,000.00	10,000.00	0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	46,000.00	150,000.00
220202	UTILITIES - GENERAL	365,000.00	136,000.00	562,000.00
22020201	ELECTRICITY CHARGES	150,000.00	100,000.00	300,000.00
22020203	INTERNET ACCESS CHARGES	10,000.00	0	12,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	100,000.00	36,000.00	100,000.00
22020205	WATER RATES	5,000.00	0	0
22020206	SEWERAGE CHARGES	100,000.00	0	150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,485,000.00	419,000.00	17,020,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	900,000.00	243,800.00	200,000.00
22020303	NEWSPAPERS	5,000.00	0	0
22020304	MAGAZINES & PERIODICALS	5,000.00	0	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000.00	7,600.00	60,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	90,000.00	82,600.00	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	700,000.00	80,000.00	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	20,000.00	0	30,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000.00	0	300,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	30,000.00	5,000.00	30,000.00
22020312	Sanitary Materials	15,000.00	0	500,000.00
22020314	Examination Materials	400,000.00	0	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,240,000.00	622,325.00	1,080,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000.00	113,000.00	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00	25,000.00	150,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000.00	440,525.00	600,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	40,000.00	30,000.00	30,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	13,800.00	150,000.00
220205	TRAINING - GENERAL	40,000.00	30,000.00	30,000.00
22020501	LOCAL TRAINING	40,000.00	30,000.00	30,000.00
220206	OTHER SERVICES - GENERAL	370,000.00	0	750,000.00
22020601	SECURITY SERVICES	70,000.00	0	50,000.00
22020605	CLEANING & FUMIGATION SERVICES	300,000.00	0	700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	230,000.00	200,000.00	200,000.00
22020701	FINANCIAL CONSULTING	10,000.00	0	0
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000.00	0	0
22020704	ENGINEERING SERVICES	10,000.00	0	0
22020709	Audit Consultancy	200,000.00	200,000.00	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,200,000.00	1,366,600.00	1,400,000.00
22020801	MOTOR VEHICLE FUEL COST	900,000.00	668,500.00	900,000.00
22020803	PLANT / GENERATOR FUEL COST	1,300,000.00	698,100.00	500,000.00
220209	FINANCIAL CHARGES - GENERAL	20,000.00	5,000.00	15,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	20,000.00	5,000.00	15,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,350,000.00	2,232,800.00	5,486,038.00
22021001	REFRESHMENT & MEALS	250,000.00	0	300,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	874,500.00	1,200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0	50,000.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	0	500,000.00
22021007	WELFARE PACKAGES	100,000.00	12,000.00	50,000.00
22021009	SPORTING ACTIVITIES	4,000,000.00	1,346,300.00	3,386,038.00
23	CAPITAL EXPENDITURE	33,000,000.00	49,112,000.00	64,112,000.00
2301	FIXED ASSETS PURCHASED	8,000,000.00	7,112,000.00	7,112,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,000,000.00	7,112,000.00	7,112,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000.00	7,112,000.00	7,112,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	42,000,000.00	57,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	42,000,000.00	57,000,000.00

23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	0	0	15,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	15,000,000.00	42,000,000.00	42,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 051700300100 - SUBEB - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,603,505,278.48	3,300,000.00	1,576,926,001.35
21	PERSONNEL COST	288,027,969.48	0	284,826,000.48
2101	SALARY	184,100,998.00	0	180,899,029.00
210101	SALARIES AND WAGES	184,100,998.00	0	180,899,029.00
21010101	SALARY	172,291,998.00	0	169,090,029.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	11,809,000.00	0	11,809,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	103,926,971.48	0	103,926,971.48
210201	ALLOWANCES	93,926,971.48	0	93,926,971.48
21020103	Housing / Rent Allowances	41,969,060.00	0	41,969,060.00
21020104	Transport Allowances	2,962,941.00	0	2,962,941.00
21020105	Meal Subsidy	2,261,053.00	0	2,261,053.00
21020106	Utility Allowance	7,422,650.00	0	7,422,650.00
21020107	Responsibility Allowance	2,916,741.84	0	2,916,741.84
21020108	Entertainment Allowance	573,568.00	0	573,568.00
21020112	Acting Allowance	1,202,370.40	0	1,202,370.40
21020114	Domestic Servant Allowance	9,649,250.00	0	9,649,250.00
21020115	Medical Allowance	13,556,625.00	0	13,556,625.00
21020118	Exams Allowance	2,507,065.76	0	2,507,065.76
21020119	Teaching Inducement	5,145,049.28	0	5,145,049.28
21020123	Learned Society Allowance	1,253,531.44	0	1,253,531.44
21020127	Hazard Allowance	2,507,065.76	0	2,507,065.76
210202	SOCIAL CONTRIBUTIONS	10,000,000.00	0	10,000,000.00

21020202	CONTRIBUTORY PENSION	10,000,000.00	0	10,000,000.00
22	OTHER RECURRENT COSTS	167,038,997.00	3,300,000.00	180,000,000.00
2202	OVERHEAD COST	167,038,997.00	3,300,000.00	180,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	9,000,000.00	3,300,000.00	9,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00	3,300,000.00	9,000,000.00
220202	UTILITIES - GENERAL	2,000,000.00	0	2,000,000.00
22020201	ELECTRICITY CHARGES	600,000.00	0	600,000.00
22020203	INTERNET ACCESS CHARGES	400,000.00	0	400,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0	300,000.00
22020205	WATER RATES	200,000.00	0	200,000.00
22020209	OTHER UTILITIES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	41,250,947.00	0	41,250,947.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00	0	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	18,000,000.00	0	18,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,766,447.00	0	1,766,447.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	484,500.00	0	484,500.00
22020312	Sanitary Materials	1,000,000.00	0	1,000,000.00
22020316	Other Material and Supplies	10,000,000.00	0	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	0	3,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	0	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00
22020417	Maintenance of Other Infrastructure	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	3,000,000.00	0	3,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	0	3,000,000.00
220206	OTHER SERVICES - GENERAL	96,114,550.00	0	300,000.00
22020601	SECURITY SERVICES	95,964,550.00	0	150,000.00
22020605	CLEANING & FUMIGATION SERVICES	150,000.00	0	150,000.00

220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	483,500.00	0	483,500.00
22020712	Other Financial Consulting	483,500.00	0	483,500.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	0	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,500,000.00	0	3,500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	0	1,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,190,000.00	0	115,965,553.00
22021001	REFRESHMENT & MEALS	1,190,000.00	0	1,190,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0	1,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	0	1,500,000.00
22021009	SPORTING ACTIVITIES	2,500,000.00	0	2,500,000.00
22021011	OTHER MISCELLANEOUS	500,000.00	0	109,275,553.00
23	CAPITAL EXPENDITURE	1,148,438,312.00	0	1,112,100,000.87
2301	FIXED ASSETS PURCHASED	760,500,000.00	0	607,433,333.63
230101	PURCHASE OF FIXED ASSETS - GENERAL	760,500,000.00	0	607,433,333.63
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000.00	0	20,000,000.00
23010113	PURCHASE OF COMPUTERS	25,000,000.00	0	0
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	0	0
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,000,000.00	0	0
23010118	PURCHASE OF SCANNERS	3,750,000.00	0	100,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,750,000.00	0	500,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	50,000,000.00	0	150,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	750,000.00	0	2,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,250,000.00	0	30,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000.00	0	1,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	5,250,000.00	0	1,000,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	525,000.00	0	500,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	225,000.00	0	500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	614,000,000.00	0	401,833,333.63
2302	CONSTRUCTION / PROVISION	282,725,000.00	0	470,666,667.25

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	282,725,000.00	0	470,666,667.25
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	0	100,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	112,500,000.00	0	133,333,333.34
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	135,000,000.00	0	130,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	225,000.00	0	7,333,333.91
23020128	OTHER CONSTRUCTION	25,000,000.00	0	100,000,000.00
2303	REHABILITATION / REPAIRS	105,000,000.00	0	32,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	105,000,000.00	0	32,500,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	75,000,000.00	0	500,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	15,000,000.00	0	18,000,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	14,250,000.00	0	13,500,000.00
23030125	REHABILITATION/REPAIRS- POWER GENERATING PLANTS	750,000.00	0	500,000.00
2304	PRESERVATION OF THE ENVIRONMENT	213,312.00	0	1,500,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	213,312.00	0	1,500,000.00
23040105	WATER POLLUTION PREVENTION & CONTROL	213,312.00	0	1,500,000.00

Kano State Government 2021 Budget Estimates: 051700800100 - Kano State library Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>214,431,359.78</u>	<u>108,212,732.98</u>	<u>189,574,399.78</u>
<u>21</u>	<u>PERSONNEL COST</u>	<u>156,950,299.78</u>	<u>101,496,982.98</u>	<u>154,168,999.78</u>
2101	SALARY	78,447,041.00	49,110,494.00	75,665,741.00
210101	SALARIES AND WAGES	78,447,041.00	49,110,494.00	75,665,741.00

21010101	SALARY	78,447,041.00	49,110,494.00	75,665,741.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	78,503,258.78	52,386,488.98	78,503,258.78
210201	ALLOWANCES	68,805,134.78	45,920,072.98	68,805,134.78
21020103	Housing / Rent Allowances	30,540,552.44	20,360,346.66	30,540,552.44
21020104	Transport Allowances	17,450,902.68	11,683,935.33	17,450,902.68
21020105	Meal Subsidy	1,681,020.00	1,120,680.00	1,681,020.00
21020106	Utility Allowance	4,361,644.92	2,907,768.33	4,361,644.92
21020107	Responsibility Allowance	1,772,173.44	1,181,448.66	1,772,173.44
21020108	Entertainment Allowance	68,040.00	45,360.00	68,040.00
21020115	Medical Allowance	12,930,801.30	8,620,534.00	12,930,801.30
210202	SOCIAL CONTRIBUTIONS	9,698,124.00	6,466,416.00	9,698,124.00
21020202	CONTRIBUTORY PENSION	9,698,124.00	6,466,416.00	9,698,124.00
22	OTHER RECURRENT COSTS	6,900,000.00	1,818,000.00	5,405,400.00
2202	OVERHEAD COST	6,900,000.00	1,818,000.00	5,405,400.00
220201	TRAVEL& TRANSPORT - GENERAL	1,800,000.00	34,000.00	800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,600,000.00	0	600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	34,000.00	200,000.00
220202	UTILITIES - GENERAL	900,000.00	39,000.00	900,000.00
22020201	ELECTRICITY CHARGES	400,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	200,000.00
22020209	OTHER UTILITIES	100,000.00	39,000.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	900,000.00	119,000.00	1,200,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	650,000.00	59,000.00	1,000,000.00
22020303	NEWSPAPERS	250,000.00	60,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,300,000.00	0	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	0	0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	0	300,000.00

22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	990,000.00	1,000,000.00
22020709	Audit Consultancy	1,000,000.00	990,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	400,000.00	408,000.00	400,000.00
22020801	MOTOR VEHICLE FUEL COST	200,000.00	180,000.00	200,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	228,000.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00	228,000.00	405,400.00
22021001	REFRESHMENT & MEALS	200,000.00	96,000.00	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	400,000.00	132,000.00	205,400.00
23	CAPITAL EXPENDITURE	50,581,060.00	4,897,750.00	30,000,000.00
2301	FIXED ASSETS PURCHASED	19,000,000.00	0	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	19,000,000.00	0	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,000,000.00	0	5,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000.00	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	0	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	0	10,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000.00	0	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	0	5,000,000.00
2303	REHABILITATION / REPAIRS	9,081,060.00	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9,081,060.00	0	5,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	9,081,060.00	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	2,500,000.00	4,897,750.00	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,500,000.00	4,897,750.00	5,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	2,500,000.00	4,897,750.00	5,000,000.00

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	279,734,202.62	0	269,979,727.62
21	PERSONNEL COST	225,964,202.62	0	254,209,727.62
2101	SALARY	126,576,436.00	0	154,821,961.00
210101	SALARIES AND WAGES	126,576,436.00	0	154,821,961.00
21010101	SALARY	126,576,436.00	0	154,821,961.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	99,387,766.62	0	99,387,766.62
210201	ALLOWANCES	75,126,890.75	0	75,126,890.75
21020103	Housing / Rent Allowances	27,901,167.12	0	27,901,167.12
21020104	Transport Allowances	15,934,280.85	0	15,934,280.85
21020106	Utility Allowance	3,987,112.32	0	3,987,112.32
21020107	Responsibility Allowance	996,847.56	0	996,847.56
21020108	Entertainment Allowance	504,091.98	0	504,091.98
21020114	Domestic Servant Allowance	1,320,196.59	0	1,320,196.59
21020119	Teaching Inducement	7,910,498.64	0	7,910,498.64
21020127	Hazard Allowance	3,082,058.21	0	3,082,058.21
21020129	Other Allowances	13,490,637.48	0	13,490,637.48
210202	SOCIAL CONTRIBUTIONS	24,260,875.87	0	24,260,875.87
21020202	CONTRIBUTORY PENSION	24,260,875.87	0	24,260,875.87
22	OTHER RECURRENT COSTS	3,770,000.00	0	3,770,000.00
2202	OVERHEAD COST	3,770,000.00	0	3,770,000.00
220201	TRAVEL& TRANSPORT - GENERAL	125,000.00	0	125,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	125,000.00	0	125,000.00
220202	UTILITIES - GENERAL	350,000.00	0	350,000.00
22020201	ELECTRICITY CHARGES	180,000.00	0	180,000.00
22020202	TELEPHONE CHARGES	42,500.00	0	42,500.00
22020203	INTERNET ACCESS CHARGES	42,500.00	0	42,500.00
22020205	WATER RATES	42,500.00	0	42,500.00
22020206	SEWERAGE CHARGES	42,500.00	0	42,500.00
220203	MATERIALS & SUPPLIES - GENERAL	470,000.00	0	470,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0	100,000.00
22020302	BOOKS	35,000.00	0	35,000.00
22020303	NEWSPAPERS	15,000.00	0	15,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000.00	0	50,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	195,000.00	0	195,000.00
22020316	Other Material and Supplies	75,000.00	0	75,000.00
220204	MAINTENANCE SERVICES - GENERAL	800,000.00	0	800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	0	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	75,000.00	0	75,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	0	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	175,000.00	0	175,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0	100,000.00
22020417	Maintenance of Other Infrastructure	50,000.00	0	50,000.00
220205	TRAINING - GENERAL	100,000.00	0	100,000.00
22020501	LOCAL TRAINING	100,000.00	0	100,000.00
220206	OTHER SERVICES - GENERAL	50,000.00	0	50,000.00
22020601	SECURITY SERVICES	50,000.00	0	50,000.00
220208	FUEL & LUBRICANTS - GENERAL	500,000.00	0	500,000.00
22020801	MOTOR VEHICLE FUEL COST	400,000.00	0	400,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	0	100,000.00
220209	FINANCIAL CHARGES - GENERAL	50,000.00	0	50,000.00
22020904	OTHER CRF BANK CHARGES	50,000.00	0	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,325,000.00	0	1,325,000.00
22021001	REFRESHMENT & MEALS	50,000.00	0	50,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	100,000.00	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	50,000.00	0	50,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	0	50,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000.00	0	50,000.00
22021011	OTHER MISCELLANEOUS	1,025,000.00	0	1,025,000.00

23	CAPITAL EXPENDITURE	50,000,000.00	0	12,000,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	0	6,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	0	6,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00	0	5,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	5,000,000.00	0	1,000,000.00
2303	REHABILITATION / REPAIRS	8,000,000.00	0	1,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,000,000.00	0	1,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	8,000,000.00	0	1,000,000.00
2305	OTHER CAPITAL PROJECTS	27,000,000.00	0	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	27,000,000.00	0	5,000,000.00
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	0	1,000,000.00
23050103	MONITORING AND EVALUATION	5,000,000.00	0	1,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	5,000,000.00	0	1,000,000.00
23050109	PUBLIC RELATIONS AND COMMUNICATION	12,000,000.00	0	2,000,000.00

Kano State Government 2021 Budget Estimates: 051701500100 - Science & Technical Schools Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	2,764,453,250.78	187,817,901.90	3,030,910,262.78
21	PERSONNEL COST	1,961,367,950.78	0	1,693,541,519.78
2101	SALARY	864,510,796.00	0	864,510,796.00
210101	SALARIES AND WAGES	864,510,796.00	0	864,510,796.00
21010101	SALARY	864,510,796.00	0	864,510,796.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,096,857,154.78	0	829,030,723.78
210201	ALLOWANCES	940,338,467.00	0	672,512,036.00
21020103	Housing / Rent Allowances	311,233,638.00	0	211,233,638.00
21020104	Transport Allowances	230,361,124.00	0	162,534,693.00
21020105	Meal Subsidy	74,117,203.00	0	24,117,203.00
21020106	Utility Allowance	74,275,003.00	0	24,275,003.00

21020107	Responsibility Allowance	4,097,183.00	0	4,097,183.00
21020108	Entertainment Allowance	787,124.00	0	787,124.00
21020114	Domestic Servant Allowance	10,822,497.00	0	10,822,497.00
21020115	Medical Allowance	62,591,240.00	0	62,591,240.00
21020118	Exams Allowance	41,711,978.00	0	41,711,978.00
21020119	Teaching Inducement	68,012,090.00	0	68,012,090.00
21020123	Learned Society Allowance	17,803,298.00	0	17,803,298.00
21020127	Hazard Allowance	44,526,089.00	0	44,526,089.00
210202	SOCIAL CONTRIBUTIONS	155,018,687.78	0	155,018,687.78
21020201	NHIS CONTRIBUTION	6,252,600.00	0	6,252,600.00
21020202	CONTRIBUTORY PENSION	148,766,087.78	0	148,766,087.78
210203	PERSONNEL COST FOR NON-STAFF	1,500,000.00	0	1,500,000.00
21020302	NYSC/ IT Allowances	1,500,000.00	0	1,500,000.00
22	OTHER RECURRENT COSTS	348,710,300.00	187,817,901.90	972,596,493.00
2202	OVERHEAD COST	348,710,300.00	187,817,901.90	972,596,493.00
220201	TRAVEL& TRANSPORT - GENERAL	700,000.00	0	700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,000.00	0	700,000.00
220202	UTILITIES - GENERAL	1,360,000.00	0	1,360,000.00
22020201	ELECTRICITY CHARGES	500,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	660,000.00	0	660,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	230,490,000.00	187,017,901.90	875,336,493.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	0	250,000.00
22020302	BOOKS	100,000.00	0	100,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	0	100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	729,600.00	0	729,600.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	229,310,400.00	187,017,901.90	874,156,893.00
220204	MAINTENANCE SERVICES - GENERAL	2,250,000.00	0	2,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	0	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	0	300,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	650,000.00	0	650,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000.00	0	300,000.00
220205	TRAINING - GENERAL	54,880,000.00	0	54,880,000.00
22020501	LOCAL TRAINING	34,880,000.00	0	34,880,000.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	0	20,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	800,000.00	800,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	800,000.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	300,000.00	0	300,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	0	200,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	58,030,300.00	0	37,070,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0	500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0	2,000,000.00
22021005	N/A	36,460,300.00	0	25,000,000.00
22021011	OTHER MISCELLANEOUS	18,570,000.00	0	9,070,000.00
23	CAPITAL EXPENDITURE	454,375,000.00	0	364,772,250.00
2301	FIXED ASSETS PURCHASED	14,375,000.00	0	14,375,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,375,000.00	0	14,375,000.00
23010113	PURCHASE OF COMPUTERS	3,750,000.00	0	3,750,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,625,000.00	0	10,625,000.00
2302	CONSTRUCTION / PROVISION	120,000,000.00	0	120,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	120,000,000.00	0	120,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	0	20,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	90,000,000.00	0	90,000,000.00
23020128	OTHER CONSTRUCTION	10,000,000.00	0	10,000,000.00

2303	REHABILITATION / REPAIRS	50,000,000.00	0	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000.00	0	15,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	50,000,000.00	0	15,000,000.00
2305	OTHER CAPITAL PROJECTS	270,000,000.00	0	215,397,250.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	270,000,000.00	0	215,397,250.00
23050105	EMPOWERMENT	270,000,000.00	0	215,397,250.00

Kano State Government 2021 Budget Estimates: 051701600100 - Kano State Private And Valuntary Inst Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>107,610,000.00</u>	<u>270,328,634.97</u>	<u>24,666,400.00</u>
22	OTHER RECURRENT COSTS	75,110,000.00	12,516,000.00	9,266,400.00
2202	OVERHEAD COST	75,110,000.00	12,516,000.00	9,266,400.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	20,000.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	20,000.00	500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0	0
220202	UTILITIES - GENERAL	13,200,000.00	120,000.00	3,504,400.00
22020201	ELECTRICITY CHARGES	4,100,000.00	60,000.00	0
22020202	TELEPHONE CHARGES	1,000,000.00	0	0
22020203	INTERNET ACCESS CHARGES	300,000.00	60,000.00	0
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	0	0
22020205	WATER RATES	500,000.00	0	0
22020206	SEWERAGE CHARGES	250,000.00	0	0
22020209	OTHER UTILITIES	5,050,000.00	0	3,504,400.00
220203	MATERIALS & SUPPLIES - GENERAL	5,540,000.00	8,457,000.00	500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	121,000.00	100,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	20,000.00	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,940,000.00	0	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	8,316,000.00	200,000.00

22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0	0
220204	MAINTENANCE SERVICES - GENERAL	5,850,000.00	627,500.00	2,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	577,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	35,000.00	0
22020406	OTHER MAINTENANCE SERVICES	600,000.00	15,500.00	0
220205	TRAINING - GENERAL	8,000,000.00	1,500,000.00	1,356,000.00
22020501	LOCAL TRAINING	3,000,000.00	0	1,356,000.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	1,500,000.00	0
220206	OTHER SERVICES - GENERAL	400,000.00	39,000.00	0
22020601	SECURITY SERVICES	400,000.00	39,000.00	0
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	46,000.00	506,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	46,000.00	500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0	0
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	6,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,620,000.00	1,706,500.00	400,000.00
22021001	REFRESHMENT & MEALS	1,400,000.00	98,000.00	0
22021002	HONORARIUM & SITTING ALLOWANCE	1,400,000.00	20,000.00	0
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	800,000.00	0
22021011	OTHER MISCELLANEOUS	26,820,000.00	788,500.00	400,000.00
23	CAPITAL EXPENDITURE	32,500,000.00	257,812,634.97	15,400,000.00
2301	FIXED ASSETS PURCHASED	0	0	13,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	13,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	10,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	0	3,000,000.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	0	1,300,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	0	1,300,000.00

23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000.00	0	1,300,000.00
2303	REHABILITATION / REPAIRS	2,500,000.00	0	1,100,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,500,000.00	0	1,100,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,500,000.00	0	1,100,000.00
2305	OTHER CAPITAL PROJECTS	10,000,000.00	257,812,634.97	0
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,000,000.00	257,812,634.97	0
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	10,000,000.00	257,812,634.97	0

Kano State Government 2021 Budget Estimates: 051702600100 - Senior Secondary Schools Mgt. Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	18,348,297,785.00	1,942,870,329.65	20,544,632,241.00
21	PERSONNEL COST	15,630,797,785.00	0	16,725,062,241.00
2101	SALARY	7,881,971,696.00	0	8,976,408,464.00
210101	SALARIES AND WAGES	7,881,971,696.00	0	8,976,408,464.00
21010101	SALARY	7,881,971,696.00	0	8,976,408,464.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,748,826,089.00	0	7,748,653,777.00
210201	ALLOWANCES	6,161,673,833.00	0	6,161,501,521.00
21020103	Housing / Rent Allowances	2,446,699,480.00	0	2,446,699,480.00
21020104	Transport Allowances	1,341,863,480.00	0	1,341,863,480.00
21020105	Meal Subsidy	310,074,525.00	0	310,074,525.00
21020106	Utility Allowance	297,916,158.00	0	297,916,158.00
21020108	Entertainment Allowance	3,833,753.00	0	3,833,753.00
21020114	Domestic Servant Allowance	79,071,227.00	0	79,071,227.00
21020115	Medical Allowance	247,687,084.00	0	247,687,084.00
21020116	Rural Posting Allowance	91,176,354.00	0	91,176,354.00
21020117	Other Allowances (LTG, & UPKEEP)	210,519,064.00	0	210,519,064.00
21020118	Exams Allowance	214,032,093.00	0	214,032,093.00
21020119	Teaching Inducement	465,553,816.00	0	465,553,816.00
21020123	Learned Society Allowance	103,403,285.00	0	103,403,285.00

21020127	Hazard Allowance	210,518,946.00	0	210,518,946.00
21020128	Livestock & Poultry Services	139,324,568.00	0	139,152,256.00
210202	SOCIAL CONTRIBUTIONS	1,587,152,256.00	0	1,587,152,256.00
21020201	NHIS CONTRIBUTION	793,576,128.00	0	793,576,128.00
21020202	CONTRIBUTORY PENSION	793,576,128.00	0	793,576,128.00
22	OTHER RECURRENT COSTS	1,040,500,000.00	1,942,870,329.65	52,570,000.00
2202	OVERHEAD COST	1,040,500,000.00	1,942,870,329.65	52,570,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	7,814,500.00	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	3,328,500.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	4,486,000.00	3,000,000.00
220202	UTILITIES - GENERAL	6,000,000.00	7,120,850.82	7,900,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	838,109.82	1,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	785,691.00	1,500,000.00
22020203	INTERNET ACCESS CHARGES	0	750,000.00	750,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00	1,000,000.00	1,000,000.00
22020205	WATER RATES	0	850,000.00	850,000.00
22020206	SEWERAGE CHARGES	3,000,000.00	2,897,050.00	2,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,018,700,000.00	1,878,731,176.44	9,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,434,757.00	1,337,800.00	1,500,000.00
22020304	MAGAZINES & PERIODICALS	0	500,000.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,100,000.00	1,702,000.00	1,700,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	1,631,300.00	1,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	606,000.00	1,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	200,000.00	112,800.00	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	0	0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	890,000.00	1,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,012,265,243.00	1,871,951,276.44	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,700,000.00	4,198,000.00	9,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00	1,232,000.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,000,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	0	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	382,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	1,384,000.00	2,000,000.00
22020417	Maintenance of Other Infrastructure	1,500,000.00	1,200,000.00	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	1,192,880.00	1,500,000.00
22020701	FINANCIAL CONSULTING	500,000.00	454,000.00	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	738,880.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	2,544,999.99	4,500,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	1,180,000.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	1,364,999.99	2,500,000.00
220209	FINANCIAL CHARGES - GENERAL	100,000.00	9,903.81	300,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00	9,903.81	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	41,258,018.59	13,470,000.00
22021001	REFRESHMENT & MEALS	0	34,915,018.59	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0	0	2,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0	0	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	0	0	70,000.00
22021009	SPORTING ACTIVITIES	0	5,000,000.00	2,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	0	1,343,000.00	3,400,000.00
23	CAPITAL EXPENDITURE	1,677,000,000.00	0	3,767,000,000.00
2301	FIXED ASSETS PURCHASED	100,000,000.00	0	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000.00	0	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	100,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	237,000,000.00	0	47,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	237,000,000.00	0	47,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	85,000,000.00	0	25,000,000.00

23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000.00	0	10,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	2,000,000.00	0	2,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	100,000,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	200,000,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	200,000,000.00	0	20,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	200,000,000.00	0	20,000,000.00
2305	OTHER CAPITAL PROJECTS	1,140,000,000.00	0	3,690,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,140,000,000.00	0	3,690,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	1,140,000,000.00	0	3,690,000,000.00

Kano State Government 2021 Budget Estimates: 051702700100 - Kano State Islamic & Quaranic School Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	213,672,250.00	12,025,000.00	28,844,000.00
22	OTHER RECURRENT COSTS	16,000,000.00	2,025,000.00	16,000,000.00
2202	OVERHEAD COST	16,000,000.00	2,025,000.00	16,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	500,000.00	60,000.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	250,000.00	60,000.00	250,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000.00	0	250,000.00
220202	UTILITIES - GENERAL	666,682.00	0	666,682.00
22020201	ELECTRICITY CHARGES	577,922.00	0	577,922.00
22020202	TELEPHONE CHARGES	19,280.00	0	19,280.00
22020203	INTERNET ACCESS CHARGES	19,480.00	0	19,480.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	30,000.00	0	30,000.00
22020205	WATER RATES	20,000.00	0	20,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,164,103.00	459,000.00	5,164,103.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	837,662.00	0	837,662.00
22020302	BOOKS	250,000.00	0	250,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00

22020305	PRINTING OF NON SECURITY DOCUMENTS	168,610.00	0	168,610.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,668,831.00	135,000.00	1,668,831.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	689,000.00	14,000.00	689,000.00
22020312	Sanitary Materials	500,000.00	310,000.00	500,000.00
22020314	Examination Materials	950,000.00	0	950,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,890,312.00	801,000.00	3,890,312.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	987,012.00	211,000.00	987,012.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	175,000.00	900,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	900,000.00	400,000.00	900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,103,300.00	15,000.00	1,103,300.00
220208	FUEL & LUBRICANTS - GENERAL	1,179,220.00	15,000.00	1,179,220.00
22020801	MOTOR VEHICLE FUEL COST	379,220.00	0	379,220.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	800,000.00	15,000.00	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,599,683.00	690,000.00	4,599,683.00
22021001	REFRESHMENT & MEALS	800,000.00	0	800,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	70,000.00	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	93,510.00	0	93,510.00
22021006	POSTAGES & COURIER SERVICES	450,000.00	0	450,000.00
22021007	WELFARE PACKAGES	65,000.00	0	65,000.00
22021009	SPORTING ACTIVITIES	1,191,173.00	0	1,191,173.00
22021011	OTHER MISCELLANEOUS	1,500,000.00	620,000.00	1,500,000.00
23	CAPITAL EXPENDITURE	197,672,250.00	10,000,000.00	12,844,000.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	0	1,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	0	1,500,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000.00	0	1,500,000.00
2302	CONSTRUCTION / PROVISION	90,125,000.00	0	7,344,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	90,125,000.00	0	7,344,000.00

23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,000,000.00	0	500,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000.00	0	844,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	40,000,000.00	0	3,000,000.00
23020128	OTHER CONSTRUCTION	40,125,000.00	0	3,000,000.00
2303	REHABILITATION / REPAIRS	5,000,000.00	0	1,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,000,000.00	0	1,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	5,000,000.00	0	1,000,000.00
2305	OTHER CAPITAL PROJECTS	92,547,250.00	10,000,000.00	3,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	92,547,250.00	10,000,000.00	3,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	5,000,000.00	10,000,000.00	1,500,000.00
23050109	PUBLIC RELATIONS AND COMMUNICATION	87,547,250.00	0	1,500,000.00

Kano State Government 2021 Budget Estimates: 051705600100 - Kano State Scholarship Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,290,916,522.00	286,125,103.97	1,169,742,099.00
21	PERSONNEL COST	25,031,554.00	15,796,469.00	24,089,615.00
2101	SALARY	25,031,554.00	15,796,469.00	24,089,615.00
210101	SALARIES AND WAGES	25,031,554.00	15,796,469.00	24,089,615.00
21010101	SALARY	25,031,554.00	15,796,469.00	24,089,615.00
22	OTHER RECURRENT COSTS	75,110,000.00	12,516,000.00	47,140,000.00
2202	OVERHEAD COST	75,110,000.00	12,516,000.00	47,140,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,000,000.00	20,000.00	7,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	20,000.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0	5,000,000.00
220202	UTILITIES - GENERAL	13,200,000.00	120,000.00	7,700,000.00
22020201	ELECTRICITY CHARGES	4,100,000.00	60,000.00	1,000,000.00

22020202	TELEPHONE CHARGES	1,000,000.00	0	300,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	60,000.00	2,500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00	0	500,000.00
22020205	WATER RATES	500,000.00	0	250,000.00
22020206	SEWERAGE CHARGES	250,000.00	0	50,000.00
22020209	OTHER UTILITIES	5,050,000.00	0	3,100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,540,000.00	8,457,000.00	14,240,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	121,000.00	1,000,000.00
22020304	MAGAZINES & PERIODICALS	100,000.00	20,000.00	100,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,940,000.00	0	2,940,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	0	8,316,000.00	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,850,000.00	627,500.00	6,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	577,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,250,000.00	0	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	35,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	600,000.00	15,500.00	600,000.00
220205	TRAINING - GENERAL	8,000,000.00	1,500,000.00	4,500,000.00
22020501	LOCAL TRAINING	3,000,000.00	0	1,500,000.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	1,500,000.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	400,000.00	39,000.00	400,000.00
22020601	SECURITY SERVICES	400,000.00	39,000.00	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	46,000.00	2,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	46,000.00	1,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,620,000.00	1,706,500.00	5,200,000.00

22021001	REFRESHMENT & MEALS	1,400,000.00	98,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,400,000.00	20,000.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	800,000.00	2,000,000.00
22021011	OTHER MISCELLANEOUS	26,820,000.00	788,500.00	1,200,000.00
23	CAPITAL EXPENDITURE	1,190,774,968.00	257,812,634.97	1,098,512,484.00
2301	FIXED ASSETS PURCHASED	2,250,000.00	0	3,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,250,000.00	0	3,500,000.00
23010113	PURCHASE OF COMPUTERS	750,000.00	0	2,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	750,000.00	0	1,500,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	750,000.00	0	0
2302	CONSTRUCTION / PROVISION	94,262,484.00	0	750,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	94,262,484.00	0	750,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	94,262,484.00	0	750,000.00
2303	REHABILITATION / REPAIRS	94,262,484.00	0	94,262,484.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	94,262,484.00	0	94,262,484.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	94,262,484.00	0	94,262,484.00
2305	OTHER CAPITAL PROJECTS	1,000,000,000.00	257,812,634.97	1,000,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000,000.00	257,812,634.97	1,000,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	1,000,000,000.00	257,812,634.97	1,000,000,000.00

Kano State Government 2021 Budget Estimates: 051900100100 - Ministry for Higher Education - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	247,891,570.00	9,032,732.66	87,922,922.00
21	PERSONNEL COST	19,291,970.00	9,032,732.66	12,212,922.00
2101	SALARY	8,045,139.00	5,251,385.00	4,843,169.00
210101	SALARIES AND WAGES	8,045,139.00	5,251,385.00	4,843,169.00
21010101	SALARY	8,045,139.00	5,251,385.00	4,843,169.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,246,831.00	3,781,347.66	7,369,753.00

210201	ALLOWANCES	9,725,832.00	3,781,347.66	5,848,754.00
21020103	Housing / Rent Allowances	5,694,796.00	1,129,864.00	1,694,796.00
21020104	Transport Allowances	3,877,078.00	2,548,845.00	4,000,000.00
21020105	Meal Subsidy	153,958.00	102,638.66	153,958.00
210202	SOCIAL CONTRIBUTIONS	1,520,999.00	0	1,520,999.00
21020202	CONTRIBUTORY PENSION	1,520,999.00	0	1,520,999.00
22	OTHER RECURRENT COSTS	91,100,000.00	0	30,710,000.00
2202	OVERHEAD COST	91,100,000.00	0	30,710,000.00
220201	TRAVEL& TRANSPORT - GENERAL	14,000,000.00	0	13,810,800.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00	0	6,810,800.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	3,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	0	4,000,000.00
220202	UTILITIES - GENERAL	1,400,000.00	0	3,000,000.00
22020201	ELECTRICITY CHARGES	200,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	300,000.00	0	300,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	0	300,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	300,000.00	0	1,000,000.00
22020205	WATER RATES	100,000.00	0	200,000.00
22020206	SEWERAGE CHARGES	100,000.00	0	200,000.00
22020209	OTHER UTILITIES	100,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,000,000.00	0	3,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	0	1,500,000.00
22020302	BOOKS	2,000,000.00	0	500,000.00
22020303	NEWSPAPERS	0	0	500,000.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	600,000.00	0	400,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	900,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	38,000,000.00	0	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	0	1,200,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	0	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000.00	0	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000.00	0	300,000.00
22020406	OTHER MAINTENANCE SERVICES	700,000.00	0	250,000.00
22020417	Maintenance of Other Infrastructure	31,300,000.00	0	250,000.00
220205	TRAINING - GENERAL	10,000,000.00	0	1,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	0	1,200,000.00
22020701	FINANCIAL CONSULTING	1,500,000.00	0	1,200,000.00
220208	FUEL & LUBRICANTS - GENERAL	11,000,000.00	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	0	0
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000.00	0	0
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,200,000.00	0	3,699,200.00
22021001	REFRESHMENT & MEALS	1,500,000.00	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	500,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0	300,000.00
22021007	WELFARE PACKAGES	700,000.00	0	600,000.00
22021009	SPORTING ACTIVITIES	2,000,000.00	0	299,200.00
23	CAPITAL EXPENDITURE	137,499,600.00	0	45,000,000.00
2301	FIXED ASSETS PURCHASED	0	0	12,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	12,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	7,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	5,000,000.00
2302	CONSTRUCTION / PROVISION	137,499,600.00	0	20,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	137,499,600.00	0	20,000,000.00

23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	137,499,600.00	0	20,000,000.00
2303	REHABILITATION / REPAIRS	0	0	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	0	0	5,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	0	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	8,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	8,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	0	2,000,000.00
23050103	MONITORING AND EVALUATION	0	0	2,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	0	0	2,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	0	0	2,000,000.00

Kano State Government 2021 Budget Estimates: 051900200100 - College of Education & Preliminary Studies - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,714,785,084.92	719,262,544.32	1,245,269,500.17
21	PERSONNEL COST	678,707,000.17	678,707,000.24	678,707,000.17
2101	SALARY	398,090,043.00	398,090,043.07	398,090,043.00
210101	SALARIES AND WAGES	398,090,043.00	398,090,043.07	398,090,043.00
21010101	SALARY	398,090,043.00	398,090,043.07	398,090,043.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	280,616,957.17	280,616,957.17	280,616,957.17
210201	ALLOWANCES	96,138,260.40	96,138,260.40	96,138,260.40
21020103	Housing / Rent Allowances	96,138,260.40	96,138,260.40	96,138,260.40
210202	SOCIAL CONTRIBUTIONS	184,478,696.77	184,478,696.77	184,478,696.77
21020202	CONTRIBUTORY PENSION	184,478,696.77	184,478,696.77	184,478,696.77
22	OTHER RECURRENT COSTS	449,555,942.00	40,555,544.08	148,750,000.00
2202	OVERHEAD COST	449,555,942.00	40,555,544.08	148,750,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,100,000.00	1,919,000.00	2,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	366,000.00	500,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	1,553,000.00	1,700,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	0	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000.00	0	100,000.00
220202	UTILITIES - GENERAL	7,600,000.00	340,000.00	2,450,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	336,000.00	750,000.00
22020202	TELEPHONE CHARGES	500,000.00	0	500,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	4,000.00	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	200,000.00
22020205	WATER RATES	100,000.00	0	100,000.00
22020206	SEWERAGE CHARGES	500,000.00	0	200,000.00
22020209	OTHER UTILITIES	500,000.00	0	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,450,000.00	11,602,999.75	7,150,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	3,021,435.00	1,000,000.00
22020302	BOOKS	3,000,000.00	0	3,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	3,271,411.25	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	0	50,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	0	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	0	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	4,387,653.50	1,500,000.00
22020316	Other Material and Supplies	2,000,000.00	922,500.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,600,000.00	3,010,320.00	7,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	1,384,010.00	2,850,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.00	1,478,240.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	39,500.00	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	108,570.00	100,000.00
220205	TRAINING - GENERAL	200,000,000.00	0	350,000.00
22020501	LOCAL TRAINING	100,000,000.00	0	250,000.00

22020502	INTERNATIONAL TRAINING	100,000,000.00	0	100,000.00
220206	OTHER SERVICES - GENERAL	1,600,000.00	1,340,700.00	3,250,000.00
22020601	SECURITY SERVICES	600,000.00	714,200.00	250,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	626,500.00	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	100,000.00	522,500.00	3,000,000.00
22020710	Research And Documentations	100,000.00	522,500.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	1,247,200.00	1,700,000.00
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	970,000.00	600,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	500,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	277,200.00	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0	53,803.08	0
22020901	BANK CHARGES (OTHER THAN INTEREST)	0	53,803.08	0
220210	MISCELLANEOUS EXPENSES GENERAL	214,105,942.00	20,519,021.25	120,850,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	6,722,360.00	1,200,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00	3,600,500.00	4,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	700,000.00	270,000.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	200,000.00	0	200,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	0	50,000.00
22021007	WELFARE PACKAGES	2,500,000.00	0	2,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	100,000.00	0	100,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	200,555,942.00	9,926,161.25	111,300,000.00
23	CAPITAL EXPENDITURE	586,522,142.75	0	417,812,500.00
2301	FIXED ASSETS PURCHASED	138,397,142.75	0	140,687,500.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	138,397,142.75	0	140,687,500.00
23010101	PURCHASE / ACQUISITION OF LAND	27,500,000.00	0	10,000,000.00
23010108	PURCHASE OF BUSES	37,687,500.00	0	27,687,500.00
23010111	PURCHASE OF TRAINS	73,209,642.75	0	103,000,000.00
2302	CONSTRUCTION / PROVISION	398,125,000.00	0	137,125,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	398,125,000.00	0	137,125,000.00

23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	381,000,000.00	0	120,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,125,000.00	0	7,125,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00	0	140,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	0	140,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	50,000,000.00	0	140,000,000.00

Kano State Government 2021 Budget Estimates: 051901800100 - Kano State Polytechnic - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	2,373,298,831.25	1,636,989,987.47	2,213,077,524.25
21	PERSONNEL COST	2,118,298,831.25	1,621,989,987.47	2,037,677,524.25
2101	SALARY	1,548,260,068.00	1,147,429,270.75	1,467,638,761.00
210101	SALARIES AND WAGES	1,548,260,068.00	1,147,429,270.75	1,467,638,761.00
21010101	SALARY	1,548,260,068.00	1,147,429,270.75	1,467,638,761.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	570,038,763.25	474,560,716.72	570,038,763.25
210201	ALLOWANCES	337,052,066.33	287,000,000.00	337,052,066.33
21020103	Housing / Rent Allowances	337,052,066.33	287,000,000.00	337,052,066.33
210202	SOCIAL CONTRIBUTIONS	232,986,696.92	187,560,716.72	232,986,696.92
21020202	CONTRIBUTORY PENSION	232,986,696.92	187,560,716.72	232,986,696.92
22	OTHER RECURRENT COSTS	157,000,000.00	0	75,400,000.00
2202	OVERHEAD COST	157,000,000.00	0	75,400,000.00
220201	TRAVEL& TRANSPORT - GENERAL	12,000,000.00	0	5,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	0	3,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	0	2,700,000.00
220202	UTILITIES - GENERAL	6,000,000.00	0	3,300,000.00
22020201	ELECTRICITY CHARGES	5,700,000.00	0	100,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	100,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0	100,000.00
22020205	WATER RATES	100,000.00	0	3,000,000.00

220203	MATERIALS & SUPPLIES - GENERAL	30,000,000.00	0	15,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	0	1,000,000.00
22020302	BOOKS	2,000,000.00	0	1,000,000.00
22020303	NEWSPAPERS	1,000,000.00	0	1,000,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	0	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	0	1,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000.00	0	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00	0	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,700,000.00	0	6,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	0	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	0	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	0	700,000.00
22020417	Maintenance of Other Infrastructure	700,000.00	0	1,500,000.00
220205	TRAINING - GENERAL	15,000,000.00	0	5,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	0	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,000,000.00	0	4,600,000.00
22020801	MOTOR VEHICLE FUEL COST	6,000,000.00	0	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	0	600,000.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00	0	6,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000.00	0	6,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	76,700,000.00	0	29,100,000.00
22021001	REFRESHMENT & MEALS	2,000,000.00	0	2,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	0	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	700,000.00	0	700,000.00
22021011	OTHER MISCELLANEOUS	70,000,000.00	0	22,400,000.00
23	CAPITAL EXPENDITURE	98,000,000.00	15,000,000.00	100,000,000.00

2302	CONSTRUCTION / PROVISION	75,000,000.00	0	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,000,000.00	0	0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000.00	0	0
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	40,000,000.00	0	0
23020128	OTHER CONSTRUCTION	20,000,000.00	0	0
2305	OTHER CAPITAL PROJECTS	23,000,000.00	15,000,000.00	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	23,000,000.00	15,000,000.00	100,000,000.00
23050101	RESEARCH AND DEVELOPMENT	23,000,000.00	15,000,000.00	100,000,000.00

Kano State Government 2021 Budget Estimates: 051902100100 - Kano State University of Science & Technology (Wudil) - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	4,979,979,193.17	2,472,952,225.08	4,132,374,028.00
21	PERSONNEL COST	3,778,725,193.17	1,986,411,705.58	3,434,013,053.00
2101	SALARY	1,263,393,476.00	774,942,863.54	2,229,268,443.00
210101	SALARIES AND WAGES	1,263,393,476.00	774,942,863.54	2,229,268,443.00
21010101	SALARY	1,263,393,476.00	774,942,863.54	2,229,268,443.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,515,331,717.17	1,211,468,842.04	1,204,744,610.00
210201	ALLOWANCES	2,330,853,020.40	1,026,990,145.27	1,204,744,610.00
21020103	Housing / Rent Allowances	459,337,730.40	265,450,027.03	73,801,690.00
21020104	Transport Allowances	1,103,024,801.00	504,204,662.16	6,750,000.00
21020107	Responsibility Allowance	129,182,489.00	45,680,118.21	4,500,000.00
21020109	Professional Duty Allowance	197,516,000.00	0	1,500,000.00
21020112	Acting Allowance	0	817,081.78	26,500,000.00
21020113	Ramadan/ Sallah Gesture	0	0	3,000,000.00
21020115	Medical Allowance	0	5,151,886.11	12,630,000.00
21020120	Shifting Allowance	0	2,899,120.00	4,860,000.00
21020126	call duty allowance	0	136,352.00	251,018,920.00
21020127	Hazard Allowance	441,792,000.00	102,300,897.98	653,228,000.00
21020129	Other Allowances	0	100,350,000.00	166,956,000.00

210202	SOCIAL CONTRIBUTIONS	184,478,696.77	184,478,696.77	0
21020202	CONTRIBUTORY PENSION	184,478,696.77	184,478,696.77	0
22	OTHER RECURRENT COSTS	814,754,000.00	484,056,919.50	404,304,000.00
2202	OVERHEAD COST	606,754,000.00	380,056,919.50	404,304,000.00
220201	TRAVEL& TRANSPORT - GENERAL	80,000,000.00	68,251,755.63	91,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00	9,227,040.00	20,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000,000.00	39,814,186.56	55,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0	14,444,636.07	15,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0	4,765,893.00	1,500,000.00
220202	UTILITIES - GENERAL	20,354,000.00	12,464,192.97	20,354,000.00
22020201	ELECTRICITY CHARGES	15,000,000.00	10,154,192.97	15,000,000.00
22020202	TELEPHONE CHARGES	350,000.00	1,263,000.00	350,000.00
22020203	INTERNET ACCESS CHARGES	3,504,000.00	390,000.00	3,504,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000.00	0	500,000.00
22020205	WATER RATES	1,000,000.00	657,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	101,900,000.00	48,506,872.50	58,900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00	14,185,413.00	20,000,000.00
22020302	BOOKS	2,000,000.00	3,060,000.00	2,000,000.00
22020303	NEWSPAPERS	0	222,300.00	0
22020304	MAGAZINES & PERIODICALS	0	60,000.00	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000.00	13,986,000.00	8,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	975,000.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	0	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	660,000.00	1,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000,000.00	5,116,999.50	7,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,400,000.00	840,000.00	1,400,000.00
22020312	Sanitary Materials	2,500,000.00	4,755,000.00	2,500,000.00
22020314	Examination Materials	15,000,000.00	4,646,160.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	67,250,000.00	24,220,140.00	30,500,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,000.00	6,807,240.00	7,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	0	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000.00	8,092,500.00	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000.00	1,421,400.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	708,300.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	2,404,500.00	3,000,000.00
22020416	MAINTENANCE OF PARKS AND GARDEN	250,000.00	0	250,000.00
22020417	Maintenance of Other Infrastructure	5,500,000.00	4,786,200.00	4,750,000.00
220205	TRAINING - GENERAL	15,000,000.00	16,194,684.00	10,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	16,194,684.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	26,100,000.00	16,953,720.00	14,500,000.00
22020601	SECURITY SERVICES	4,500,000.00	5,550,000.00	4,500,000.00
22020605	CLEANING & FUMIGATION SERVICES	21,600,000.00	11,403,720.00	10,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	27,650,000.00	28,941,826.00	12,750,000.00
22020701	FINANCIAL CONSULTING	500,000.00	0	500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	750,000.00	9,251,556.00	750,000.00
22020703	LEGAL SERVICES	1,400,000.00	6,041,730.00	1,500,000.00
22020708	MEDICAL CONSULTING	25,000,000.00	11,298,540.00	10,000,000.00
22020709	Audit Consultancy	0	2,350,000.00	0
220208	FUEL & LUBRICANTS - GENERAL	51,200,000.00	24,810,900.00	23,000,000.00
22020801	MOTOR VEHICLE FUEL COST	8,000,000.00	15,305,400.00	8,000,000.00
22020803	PLANT / GENERATOR FUEL COST	43,200,000.00	9,505,500.00	15,000,000.00
220209	FINANCIAL CHARGES - GENERAL	36,000,000.00	721,921.14	3,500,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,000,000.00	721,921.14	1,500,000.00
22020902	INSURANCE PREMIUM	32,000,000.00	0	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	181,300,000.00	138,990,907.26	139,300,000.00
22021001	REFRESHMENT & MEALS	20,000,000.00	17,337,660.00	20,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000.00	36,469,500.00	15,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	4,983,867.00	6,000,000.00

22021004	MEDICAL EXPENSES-LOCAL	0	0	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	300,000.00	0	300,000.00
22021007	WELFARE PACKAGES	2,000,000.00	4,995,000.00	2,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	2,488,800.00	1,000,000.00
22021009	SPORTING ACTIVITIES	8,000,000.00	0	8,000,000.00
22021010	DIRECT TEACHING & LABORATORY COST	25,000,000.00	0	5,000,000.00
22021011	OTHER MISCELLANEOUS	100,000,000.00	72,716,080.26	80,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	208,000,000.00	104,000,000.00	0
220401	LOCAL GRANTS AND CONTRIBUTIONS	208,000,000.00	104,000,000.00	0
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	208,000,000.00	104,000,000.00	0
23	CAPITAL EXPENDITURE	386,500,000.00	2,483,600.00	294,056,975.00
2301	FIXED ASSETS PURCHASED	211,500,000.00	2,483,600.00	80,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	211,500,000.00	2,483,600.00	80,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	80,000,000.00	2,483,600.00	30,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	0	50,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	31,500,000.00	0	0
2302	CONSTRUCTION / PROVISION	75,000,000.00	0	111,400,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75,000,000.00	0	111,400,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	0	0	76,400,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	75,000,000.00	0	20,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0	0	15,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	0	30,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	0	30,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,000,000.00	0	30,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	72,656,975.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	72,656,975.00
23050101	RESEARCH AND DEVELOPMENT	0	0	72,656,975.00

Kano State Government 2021 Budget Estimates: 051902700100 - Informatic Institute - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	120,000,000.00	2,000,000.00	105,500,000.00
22	OTHER RECURRENT COSTS	20,000,000.00	2,000,000.00	20,500,000.00
2202	OVERHEAD COST	20,000,000.00	2,000,000.00	20,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,900,000.00	300,000.00	3,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000.00	300,000.00	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,500,000.00
220202	UTILITIES - GENERAL	3,000,000.00	250,000.00	2,500,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0	500,000.00
22020202	TELEPHONE CHARGES	200,000.00	0	200,000.00
22020203	INTERNET ACCESS CHARGES	50,000.00	0	50,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	1,750,000.00	250,000.00	1,750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,100,000.00	700,000.00	2,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000.00	0	100,000.00
22020302	BOOKS	2,000,000.00	500,000.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	200,000.00	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,500,000.00	650,000.00	3,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	150,000.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00
22020417	Maintenance of Other Infrastructure	1,000,000.00	500,000.00	500,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	1,500,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	500,000.00

22020502	INTERNATIONAL TRAINING	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,750,000.00	0	2,250,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,750,000.00	0	1,250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,750,000.00	100,000.00	5,250,000.00
22021001	REFRESHMENT & MEALS	250,000.00	0	250,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	700,000.00	0	700,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	0	500,000.00
22021007	WELFARE PACKAGES	300,000.00	0	300,000.00
22021011	OTHER MISCELLANEOUS	500,000.00	0	500,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	500,000.00	100,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	100,000,000.00	0	85,000,000.00
2301	FIXED ASSETS PURCHASED	0	0	15,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	15,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	15,000,000.00
2302	CONSTRUCTION / PROVISION	0	0	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	0	0	50,000,000.00
23020128	OTHER CONSTRUCTION	0	0	50,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	0	20,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	100,000,000.00	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 051902800100 - Yusufu Maitama Sule University - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	3,753,666,009.08	1,584,459,761.82	2,284,771,466.00
21	PERSONNEL COST	2,049,273,960.00	1,337,140,291.81	1,643,445,000.00
2101	SALARY	1,226,788,960.00	699,474,989.20	820,960,000.00
210101	SALARIES AND WAGES	1,226,788,960.00	699,474,989.20	820,960,000.00
21010101	SALARY	1,205,828,960.00	696,450,852.01	800,000,000.00

21010102	OVER TIME PAYMENTS	20,960,000.00	3,024,137.19	20,960,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	822,485,000.00	637,665,302.61	822,485,000.00
210201	ALLOWANCES	421,827,282.00	513,092,168.96	421,827,282.00
21020101	NON REGULAR ALLOWANCES	230,000,000.00	277,125,089.99	230,000,000.00
21020103	Housing / Rent Allowances	70,000,000.00	92,109,269.80	70,000,000.00
21020107	Responsibility Allowance	45,200,000.00	34,487,500.32	45,200,000.00
21020111	Furniture Allowance	0	4,300,000.00	0
21020115	Medical Allowance	30,000,000.00	35,052,009.56	30,000,000.00
21020120	Shifting Allowance	5,719,287.00	2,951,877.85	5,719,287.00
21020126	call duty allowance	427,995.00	0	427,995.00
21020127	Hazard Allowance	40,000,000.00	67,066,421.44	40,000,000.00
21020129	Other Allowances	480,000.00	0	480,000.00
210202	SOCIAL CONTRIBUTIONS	392,055,718.00	113,152,535.29	392,055,718.00
21020202	CONTRIBUTORY PENSION	377,990,184.00	89,300,320.65	377,990,184.00
21020204	EMPLOYEES COMPENSATION FUND	14,065,534.00	0	14,065,534.00
21020205	HOUSING FUND CONTRIBUTION	0	23,852,214.64	0
210203	PERSONNEL COST FOR NON-STAFF	8,602,000.00	11,420,598.36	8,602,000.00
21020302	NYSC/ IT Allowances	100,000.00	0	100,000.00
21020304	Casual Workers Allowance	540,000.00	0	540,000.00
21020305	Non Regular Allowance	1,080,000.00	0	1,080,000.00
21020307	Other Non-Staff Allowances	6,882,000.00	11,420,598.36	6,882,000.00
22	OTHER RECURRENT COSTS	256,401,625.08	157,379,250.01	241,216,466.00
2202	OVERHEAD COST	256,401,625.08	157,379,250.01	241,216,466.00
220201	TRAVEL& TRANSPORT - GENERAL	33,218,994.00	15,400,948.00	33,218,994.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,214,946.00	3,114,340.00	11,214,946.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,398,056.00	10,346,180.00	12,398,056.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,200,000.00	0	2,200,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,405,992.00	1,940,428.00	7,405,992.00
220202	UTILITIES - GENERAL	22,306,711.00	19,257,822.06	79,222,253.00
22020201	ELECTRICITY CHARGES	9,175,126.00	9,310,294.81	24,175,126.00

22020202	TELEPHONE CHARGES	377,443.00	2,500.00	377,443.00
22020203	INTERNET ACCESS CHARGES	10,594,713.00	8,963,327.25	25,594,713.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	305,829.00	9,000.00	6,305,829.00
22020205	WATER RATES	1,384,571.00	972,700.00	11,384,571.00
22020209	OTHER UTILITIES	469,029.00	0	11,384,571.00
220203	MATERIALS & SUPPLIES - GENERAL	17,650,617.00	5,970,435.95	13,486,546.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,282,498.00	459,920.00	2,282,498.00
22020302	BOOKS	800,000.00	64,000.00	800,000.00
22020303	NEWSPAPERS	1,177,200.00	1,221,100.00	1,177,200.00
22020304	MAGAZINES & PERIODICALS	410,875.00	10,000.00	410,875.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	535,543.00	1,494,880.95	535,543.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	11,214,787.00	2,471,910.00	7,050,716.00
22020309	UNIFORMS & OTHER CLOTHING	1,229,714.00	248,625.00	1,229,714.00
220204	MAINTENANCE SERVICES - GENERAL	27,694,885.00	5,092,066.98	19,182,311.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,391,286.00	1,363,500.00	3,391,286.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,006,142.00	76,000.00	1,006,142.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,460,475.00	1,194,546.38	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,123,503.00	96,000.00	2,123,503.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,052,099.00	1,904,920.60	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,611,129.00	323,100.00	2,611,129.00
22020417	Maintenance of Other Infrastructure	2,050,251.00	134,000.00	2,050,251.00
220205	TRAINING - GENERAL	12,089,526.00	5,304,597.24	10,077,612.00
22020501	LOCAL TRAINING	8,011,914.00	4,054,597.24	6,000,000.00
22020502	INTERNATIONAL TRAINING	4,077,612.00	1,250,000.00	4,077,612.00
220206	OTHER SERVICES - GENERAL	6,256,774.00	1,923,000.00	6,256,774.00
22020601	SECURITY SERVICES	2,045,143.00	360,000.00	2,045,143.00
22020605	CLEANING & FUMIGATION SERVICES	4,211,631.00	1,563,000.00	4,211,631.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,488,582.00	600,000.00	4,488,582.00

22020701	FINANCIAL CONSULTING	501,750.00	0	501,750.00
22020702	INFORMATION TECHNOLOGY CONSULTING	603,806.00	0	603,806.00
22020703	LEGAL SERVICES	998,571.00	600,000.00	998,571.00
22020709	Audit Consultancy	1,500,000.00	0	1,500,000.00
22020712	Other Financial Consulting	884,455.00	0	884,455.00
220208	FUEL & LUBRICANTS - GENERAL	13,962,798.08	4,989,500.00	9,677,783.00
22020801	MOTOR VEHICLE FUEL COST	11,285,015.08	4,881,000.00	7,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	550,670.00	49,000.00	550,670.00
22020803	PLANT / GENERATOR FUEL COST	2,127,113.00	59,500.00	2,127,113.00
220209	FINANCIAL CHARGES - GENERAL	865,036.00	611,983.54	865,036.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	526,230.00	611,983.54	526,230.00
22020902	INSURANCE PREMIUM	338,806.00	0	338,806.00
220210	MISCELLANEOUS EXPENSES GENERAL	117,867,702.00	98,228,896.24	64,740,575.00
22021001	REFRESHMENT & MEALS	8,328,607.00	1,530,980.00	2,328,607.00
22021002	HONORARIUM & SITTING ALLOWANCE	20,594,285.00	22,737,500.00	26,594,285.00
22021003	PUBLICITY & ADVERTISEMENTS	2,460,311.00	1,863,176.50	2,460,311.00
22021004	MEDICAL EXPENSES-LOCAL	1,385,075.00	1,320,000.00	1,385,075.00
22021006	POSTAGES & COURIER SERVICES	183,782.00	30,541.25	183,782.00
22021007	WELFARE PACKAGES	1,431,343.00	6,533,000.00	1,431,343.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	18,895.00	275,000.00	18,895.00
22021009	SPORTING ACTIVITIES	132,171.00	35,000.00	132,171.00
22021010	DIRECT TEACHING & LABORATORY COST	7,127,127.00	1,347,760.00	4,000,000.00
22021011	OTHER MISCELLANEOUS	76,206,106.00	62,555,938.49	26,206,106.00
23	CAPITAL EXPENDITURE	1,447,990,424.00	89,940,220.00	400,110,000.00
2301	FIXED ASSETS PURCHASED	310,750,000.00	16,232,400.00	62,310,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	310,750,000.00	16,232,400.00	62,310,000.00
23010104	PURCHASE MOTOR CYCLES	750,000.00	9,550,000.00	0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	90,000,000.00	2,264,400.00	25,000,000.00
23010113	PURCHASE OF COMPUTERS	0	1,709,000.00	0
23010114	PURCHASE OF COMPUTER PRINTERS	0	1,536,000.00	0
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0	1,015,000.00	0

23010117	PURCHASE OF SHREDDING MACHINES	0	35,000.00	0
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	0	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0	0	17,310,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	200,000,000.00	0	0
23010139	PURCHASE OF OTHER FIXED ASSETS	0	123,000.00	15,000,000.00
2302	CONSTRUCTION / PROVISION	1,017,240,424.00	73,707,820.00	236,300,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,017,240,424.00	73,707,820.00	236,300,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	120,000,000.00	32,078,910.00	38,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	804,240,424.00	41,628,910.00	184,100,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	80,000,000.00	0	0
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0	0	7,000,000.00
23020128	OTHER CONSTRUCTION	13,000,000.00	0	7,200,000.00
2303	REHABILITATION / REPAIRS	50,000,000.00	0	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000.00	0	15,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,000,000.00	0	15,000,000.00
2305	OTHER CAPITAL PROJECTS	70,000,000.00	0	86,500,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	70,000,000.00	0	86,500,000.00
23050103	MONITORING AND EVALUATION	0	0	5,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	70,000,000.00	0	81,500,000.00

Kano State Government 2021 Budget Estimates: 051902900100 - Aminu School of Islamic Legal Studies - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,032,084,916.00	845,719,368.78	964,415,650.00
21	PERSONNEL COST	858,486,916.00	808,118,068.78	829,660,678.00
2101	SALARY	702,395,500.00	638,654,239.08	673,569,262.00
210101	SALARIES AND WAGES	702,395,500.00	638,654,239.08	673,569,262.00
21010101	SALARY	702,395,500.00	638,654,239.08	673,569,262.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	156,091,416.00	169,463,829.70	156,091,416.00

210201	ALLOWANCES	32,887,340.00	27,842,664.70	32,887,340.00
21020103	Housing / Rent Allowances	5,000,000.00	4,899,046.00	5,000,000.00
21020109	Professional Duty Allowance	27,887,340.00	21,073,618.70	27,887,340.00
21020113	Ramadan/ Sallah Gesture	0	1,870,000.00	0
210202	SOCIAL CONTRIBUTIONS	123,204,076.00	105,968,490.00	123,204,076.00
21020202	CONTRIBUTORY PENSION	123,204,076.00	105,968,490.00	123,204,076.00
210203	PERSONNEL COST FOR NON-STAFF	0	35,652,675.00	0
21020307	Other Non-Staff Allowances	0	35,652,675.00	0
22	OTHER RECURRENT COSTS	48,598,000.00	37,601,300.00	34,769,972.00
2202	OVERHEAD COST	48,598,000.00	37,601,300.00	34,769,972.00
220201	TRAVEL& TRANSPORT - GENERAL	2,518,672.00	1,870,200.00	2,600,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,652,000.00	1,870,200.00	1,600,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	866,672.00	0	1,000,000.00
220202	UTILITIES - GENERAL	2,015,446.00	1,948,625.00	1,951,000.00
22020201	ELECTRICITY CHARGES	512,445.00	670,135.00	751,000.00
22020202	TELEPHONE CHARGES	1,138,000.00	600,000.00	700,000.00
22020203	INTERNET ACCESS CHARGES	165,001.00	500,250.00	200,000.00
22020209	OTHER UTILITIES	200,000.00	178,240.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,748,869.00	13,826,335.00	11,550,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	920,217.00	250,000.00
22020302	BOOKS	1,000,000.00	1,246,000.00	1,000,000.00
22020303	NEWSPAPERS	250,000.00	300,000.00	250,000.00
22020304	MAGAZINES & PERIODICALS	250,000.00	150,000.00	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	1,974,230.00	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,948,869.00	276,438.00	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	2,470,000.00	1,800,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,000,000.00	5,789,450.00	4,500,000.00
22020312	Sanitary Materials	300,000.00	700,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,508,374.00	7,254,890.00	6,340,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	1,000,000.00	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,050,000.00	1,240,000.00	1,050,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000.00	1,147,000.00	1,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,090,000.00	1,567,890.00	1,090,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,500,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	168,374.00	800,000.00	1,000,000.00
220205	TRAINING - GENERAL	1,746,667.00	0	1,000,000.00
22020501	LOCAL TRAINING	1,746,667.00	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000.00	120,000.00	600,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	600,000.00	120,000.00	600,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,607,696.00	2,670,000.00	3,376,696.00
22020801	MOTOR VEHICLE FUEL COST	1,576,348.00	800,000.00	1,576,348.00
22020803	PLANT / GENERATOR FUEL COST	2,031,348.00	1,870,000.00	1,800,348.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,852,276.00	9,911,250.00	7,352,276.00
22021001	REFRESHMENT & MEALS	1,000,000.00	750,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000.00	1,500,000.00	1,400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	207,333.00	145,000.00	207,333.00
22021006	POSTAGES & COURIER SERVICES	17,233.00	8,250.00	17,233.00
22021007	WELFARE PACKAGES	2,500,000.00	2,468,000.00	1,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	66,000.00	40,000.00	66,000.00
22021009	SPORTING ACTIVITIES	733,333.00	0	733,333.00
22021011	OTHER MISCELLANEOUS	8,928,377.00	5,000,000.00	2,428,377.00
23	CAPITAL EXPENDITURE	125,000,000.00	0	99,985,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	0	10,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	0	10,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	70,000,000.00	0	39,985,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000.00	0	39,985,000.00

23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	55,000,000.00	0	34,985,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	15,000,000.00	0	5,000,000.00
2305	OTHER CAPITAL PROJECTS	40,000,000.00	0	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,000,000.00	0	50,000,000.00
23050101	RESEARCH AND DEVELOPMENT	40,000,000.00	0	50,000,000.00

Kano State Government 2021 Budget Estimates: 051903000100 - Audu Bako College of Agric Danbatta - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	515,713,348.06	285,276,021.86	424,073,623.15
21	PERSONNEL COST	489,413,348.06	269,884,737.19	342,563,623.15
2101	SALARY	194,001,926.36	153,451,723.00	157,202,165.00
210101	SALARIES AND WAGES	194,001,926.36	153,451,723.00	157,202,165.00
21010101	SALARY	194,001,926.36	153,451,723.00	157,202,165.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	295,411,421.70	116,433,014.19	185,361,458.15
210201	ALLOWANCES	168,236,706.29	55,443,099.03	108,186,742.74
21020101	NON REGULAR ALLOWANCES	80,049,963.55	3,586,686.67	20,000,000.00
21020103	Housing / Rent Allowances	88,186,742.74	51,856,412.36	88,186,742.74
210202	SOCIAL CONTRIBUTIONS	127,174,715.41	60,989,915.16	77,174,715.41
21020201	NHIS CONTRIBUTION	19,237,719.30	15,911,847.47	19,237,719.30
21020202	CONTRIBUTORY PENSION	107,936,996.11	45,078,067.69	57,936,996.11
22	OTHER RECURRENT COSTS	21,300,000.00	15,391,284.67	21,300,000.00
2202	OVERHEAD COST	21,300,000.00	15,391,284.67	21,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,000,000.00	876,500.00	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	876,500.00	1,000,000.00
220202	UTILITIES - GENERAL	800,000.00	65,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	400,000.00	20,000.00	400,000.00
22020202	TELEPHONE CHARGES	0	0	300,000.00
22020203	INTERNET ACCESS CHARGES	300,000.00	45,000.00	100,000.00
22020205	WATER RATES	100,000.00	0	200,000.00

220203	MATERIALS & SUPPLIES - GENERAL	5,000,000.00	4,229,650.00	6,600,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000.00	204,000.00	200,000.00
22020302	BOOKS	0	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	300,000.00	4,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00	0	200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	200,000.00	0	350,000.00
22020309	UNIFORMS & OTHER CLOTHING	0	0	100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,000,000.00	3,556,850.00	1,500,000.00
22020316	Other Material and Supplies	200,000.00	168,800.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	2,953,915.00	5,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000.00	300,000.00	500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	2,209,255.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,000.00	156,300.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	184,600.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	103,760.00	500,000.00
220205	TRAINING - GENERAL	500,000.00	0	1,000,000.00
22020501	LOCAL TRAINING	500,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,500,000.00	2,481,533.00	450,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	927,675.00	200,000.00
22020803	PLANT / GENERATOR FUEL COST	2,500,000.00	1,553,858.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,500,000.00	4,784,686.67	5,750,000.00
22021001	REFRESHMENT & MEALS	500,000.00	243,500.00	50,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	367,500.00	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	100,000.00	200,000.00
22021004	MEDICAL EXPENSES-LOCAL	250,000.00	100,000.00	100,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	0	5,000,000.00
22021007	WELFARE PACKAGES	200,000.00	117,000.00	200,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000.00	270,000.00	0

22021009	SPORTING ACTIVITIES	100,000.00	0	0
22021011	OTHER MISCELLANEOUS	5,000,000.00	3,586,686.67	0
23	CAPITAL EXPENDITURE	5,000,000.00	0	60,210,000.00
2302	CONSTRUCTION / PROVISION	2,000,000.00	0	0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,000,000.00	0	0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,000,000.00	0	0
2305	OTHER CAPITAL PROJECTS	3,000,000.00	0	60,210,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,000,000.00	0	60,210,000.00
23050101	RESEARCH AND DEVELOPMENT	3,000,000.00	0	60,210,000.00

Kano State Government 2021 Budget Estimates: 051903100100 - Sa'adatu Rimi College Of Education Kumbotso - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	2,551,825,664.00	78,330,305.00	2,381,264,277.00
21	PERSONNEL COST	2,368,825,664.00	0	2,161,154,727.00
2101	SALARY	1,303,335,925.00	0	1,456,641,233.00
210101	SALARIES AND WAGES	1,303,335,925.00	0	1,456,641,233.00
21010101	SALARY	1,303,335,925.00	0	1,456,641,233.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,065,489,739.00	0	704,513,494.00
210201	ALLOWANCES	696,423,376.00	0	467,346,214.00
21020103	Housing / Rent Allowances	696,423,376.00	0	467,346,214.00
210202	SOCIAL CONTRIBUTIONS	369,066,363.00	0	237,167,280.00
21020202	CONTRIBUTORY PENSION	369,066,363.00	0	237,167,280.00
22	OTHER RECURRENT COSTS	135,000,000.00	78,330,305.00	82,109,550.00
2202	OVERHEAD COST	135,000,000.00	78,330,305.00	82,109,550.00
220201	TRAVEL & TRANSPORT - GENERAL	6,333,000.00	4,770,125.00	4,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,333,000.00	4,770,125.00	4,500,000.00
220202	UTILITIES - GENERAL	3,124,600.00	2,025,160.00	2,584,500.00
22020201	ELECTRICITY CHARGES	3,083,000.00	2,000,000.00	2,500,000.00
22020202	TELEPHONE CHARGES	41,600.00	25,160.00	84,500.00

220203	MATERIALS & SUPPLIES - GENERAL	24,497,000.00	11,169,450.00	11,729,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,249,000.00	3,808,600.00	3,729,000.00
22020302	BOOKS	4,166,000.00	2,240,000.00	2,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,249,000.00	3,447,050.00	3,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,833,000.00	1,673,800.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,578,000.00	12,754,089.00	13,398,550.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,208,000.00	2,116,000.00	498,550.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,124,000.00	1,130,000.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,249,000.00	4,059,629.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,707,000.00	1,030,000.00	1,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,124,000.00	293,350.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,083,000.00	2,419,000.00	2,500,000.00
22020417	Maintenance of Other Infrastructure	4,083,000.00	1,706,110.00	1,700,000.00
220205	TRAINING - GENERAL	10,499,000.00	2,315,000.00	5,450,000.00
22020501	LOCAL TRAINING	10,499,000.00	2,315,000.00	5,450,000.00
220208	FUEL & LUBRICANTS - GENERAL	24,998,000.00	4,858,210.00	11,000,000.00
22020801	MOTOR VEHICLE FUEL COST	12,499,000.00	3,695,600.00	6,000,000.00
22020803	PLANT / GENERATOR FUEL COST	12,499,000.00	1,162,610.00	5,000,000.00
220209	FINANCIAL CHARGES - GENERAL	1,041,600.00	279,153.00	934,500.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,041,600.00	279,153.00	934,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	37,928,800.00	40,159,118.00	32,513,000.00
22021001	REFRESHMENT & MEALS	6,249,000.00	7,658,851.00	3,488,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,166,000.00	3,140,050.00	1,725,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,083,000.00	0	1,500,000.00
22021009	SPORTING ACTIVITIES	3,124,000.00	2,439,000.00	2,350,000.00
22021011	OTHER MISCELLANEOUS	22,306,800.00	26,921,217.00	23,450,000.00
23	CAPITAL EXPENDITURE	48,000,000.00	0	138,000,000.00
2302	CONSTRUCTION / PROVISION	48,000,000.00	0	38,000,000.00

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	48,000,000.00	0	38,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	23,000,000.00	0	0
23020114	CONSTRUCTION / PROVISION OF ROADS	25,000,000.00	0	38,000,000.00
2305	OTHER CAPITAL PROJECTS	0	0	100,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0	0	100,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0	0	100,000,000.00

Kano State Government 2021 Budget Estimates: 052100100100 - Ministry of Health - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	10,595,745,321.77	4,835,434,789.79	10,738,171,274.37
21	PERSONNEL COST	711,623,001.20	455,626,987.35	694,831,155.00
2101	SALARY	234,858,857.00	137,784,225.10	218,064,155.00
210101	SALARIES AND WAGES	234,858,857.00	137,784,225.10	218,064,155.00
21010101	SALARY	234,858,857.00	137,784,225.10	218,064,155.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	476,764,144.20	317,842,762.25	476,767,000.00
210201	ALLOWANCES	174,127,769.20	116,085,179.21	174,130,000.00
21020103	Housing / Rent Allowances	16,076,562.50	10,717,708.31	16,077,000.00
21020116	Rural Posting Allowance	22,431,781.25	14,954,520.81	22,432,000.00
21020120	Shifting Allowance	15,004,687.50	10,003,124.98	15,005,000.00
21020124	Teaching Allowance	1,996,875.00	1,331,249.99	1,997,000.00
21020126	call duty allowance	56,612,813.00	37,741,875.27	56,613,000.00
21020127	Hazard Allowance	12,729,688.00	8,486,458.65	12,730,000.00
21020129	Other Allowances	49,275,361.95	32,850,241.20	49,276,000.00
210202	SOCIAL CONTRIBUTIONS	302,636,375.00	201,757,583.04	302,637,000.00
21020201	NHIS CONTRIBUTION	184,534,375.00	123,022,916.49	184,535,000.00
21020202	CONTRIBUTORY PENSION	118,102,000.00	78,734,666.55	118,102,000.00
22	OTHER RECURRENT COSTS	259,026,534.00	15,278,765.06	105,450,000.00
2202	OVERHEAD COST	259,026,534.00	15,278,765.06	105,450,000.00
220201	TRAVEL& TRANSPORT - GENERAL	52,250,000.00	0	12,250,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,250,000.00	0	5,250,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00	0	5,000,000.00
220202	UTILITIES - GENERAL	12,850,000.00	39,200.00	8,850,000.00
22020201	ELECTRICITY CHARGES	5,525,000.00	0	3,525,000.00
22020202	TELEPHONE CHARGES	125,000.00	0	125,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	0	250,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	900,000.00	39,200.00	900,000.00
22020205	WATER RATES	100,000.00	0	100,000.00
22020206	SEWERAGE CHARGES	300,000.00	0	300,000.00
22020209	OTHER UTILITIES	5,650,000.00	0	3,650,000.00
220203	MATERIALS & SUPPLIES - GENERAL	33,400,000.00	18,000.00	16,400,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	0	3,000,000.00
22020302	BOOKS	2,100,000.00	18,000.00	2,100,000.00
22020303	NEWSPAPERS	100,000.00	0	100,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	0	700,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	0	1,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,200,000.00	0	2,200,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,200,000.00	0	3,200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,000,000.00	0	2,000,000.00
22020316	Other Material and Supplies	1,200,000.00	0	1,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	33,400,000.00	119,000.00	14,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,250,000.00	96,000.00	3,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,675,000.00	0	3,175,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,250,000.00	0	3,250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,725,000.00	23,000.00	1,725,000.00

22020405	MAINTENANCE OF PLANTS/GENERATORS	950,000.00	0	950,000.00
22020406	OTHER MAINTENANCE SERVICES	1,125,000.00	0	1,125,000.00
22020417	Maintenance of Other Infrastructure	425,000.00	0	425,000.00
220205	TRAINING - GENERAL	1,000,000.00	0	1,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	1,000,000.00
220206	OTHER SERVICES - GENERAL	2,450,000.00	0	2,450,000.00
22020601	SECURITY SERVICES	1,800,000.00	0	1,800,000.00
22020602	OFFICE RENT	300,000.00	0	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	350,000.00	0	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,200,000.00	0	4,700,000.00
22020701	FINANCIAL CONSULTING	200,000.00	0	200,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	0	500,000.00
22020708	MEDICAL CONSULTING	7,000,000.00	0	2,500,000.00
22020711	Supervision And Management Fees	500,000.00	0	500,000.00
22020712	Other Financial Consulting	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,050,000.00	792,000.00	5,050,000.00
22020801	MOTOR VEHICLE FUEL COST	4,500,000.00	792,000.00	2,500,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,250,000.00	0	1,250,000.00
22020803	PLANT / GENERATOR FUEL COST	1,250,000.00	0	1,250,000.00
22020806	COOKING GAS/FUEL COST	50,000.00	0	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	107,426,534.00	14,310,565.06	40,350,000.00
22021001	REFRESHMENT & MEALS	3,500,000.00	0	2,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,250,000.00	0	1,250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,200,000.00	1,400,000.00	3,200,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,035,000.00	0	1,035,000.00
22021007	WELFARE PACKAGES	865,000.00	0	865,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,500,000.00	0	1,500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	16,500,000.00	0	7,500,000.00
22021011	OTHER MISCELLANEOUS	76,576,534.00	12,910,565.06	19,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00	0	3,000,000.00

23	CAPITAL EXPENDITURE	9,625,095,786.57	4,364,529,037.38	9,937,890,119.37
2301	FIXED ASSETS PURCHASED	1,127,417,581.57	885,153,846.00	2,016,263,735.57
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,127,417,581.57	885,153,846.00	2,016,263,735.57
23010106	PURCHASE OF VANS	10,000,000.00	0	10,000,000.00
23010107	PURCHASE OF TRUCKS	10,000,000.00	0	5,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	43,846,153.00	6,153,846.00	37,692,307.00
23010113	PURCHASE OF COMPUTERS	25,000,000.00	0	35,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	48,571,428.57	0	48,571,428.57
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	980,000,000.00	879,000,000.00	1,870,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,000,000.00	0	10,000,000.00
2302	CONSTRUCTION / PROVISION	805,000,000.00	407,360,000.00	1,465,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	805,000,000.00	407,360,000.00	1,465,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	665,000,000.00	400,000,000.00	1,325,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	130,000,000.00	7,360,000.00	130,000,000.00
23020128	OTHER CONSTRUCTION	10,000,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	4,360,000,000.00	2,644,116,574.38	3,045,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,360,000,000.00	2,644,116,574.38	3,045,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,360,000,000.00	2,644,116,574.38	3,045,000,000.00
2305	OTHER CAPITAL PROJECTS	3,332,678,205.00	427,898,617.00	3,411,626,383.80
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,332,678,205.00	427,898,617.00	3,411,626,383.80
23050101	RESEARCH AND DEVELOPMENT	41,100,000.00	0	51,100,000.00
23050103	MONITORING AND EVALUATION	14,000,000.00	0	14,000,000.00
23050104	ANNIVERSARIES/CELEBRATIONS/FAIRS/WORKSHOPS & SUMMITS	30,000,000.00	0	15,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	3,247,578,205.00	427,898,617.00	3,331,526,383.80

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	12,147,896,000.08	7,703,379,142.44	12,148,460,274.00
21	PERSONNEL COST	11,458,856,000.08	7,417,639,524.41	11,711,900,274.00
2101	SALARY	3,958,605,996.00	3,366,899,569.22	3,571,928,274.00
210101	SALARIES AND WAGES	3,958,605,996.00	3,366,899,569.22	3,571,928,274.00
21010101	SALARY	3,958,605,996.00	3,366,899,569.22	3,571,928,274.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,500,250,004.08	4,050,739,955.20	8,139,972,000.00
210201	ALLOWANCES	6,364,699,141.93	3,315,665,969.01	6,845,444,000.00
21020103	Housing / Rent Allowances	4,230,674,154.00	2,738,634,277.23	4,547,975,000.00
21020116	Rural Posting Allowance	847,334,061.95	548,503,151.47	914,274,000.00
21020120	Shifting Allowance	13,803,832.90	0	14,840,000.00
21020124	Teaching Allowance	9,233,426.30	5,977,056.34	9,926,000.00
21020126	call duty allowance	1,228,815,871.46	0	1,320,978,000.00
21020127	Hazard Allowance	34,837,795.32	22,551,483.98	37,451,000.00
210202	SOCIAL CONTRIBUTIONS	1,135,550,862.15	735,073,986.18	1,294,528,000.00
21020202	CONTRIBUTORY PENSION	1,135,550,862.15	735,073,986.18	1,294,528,000.00
22	OTHER RECURRENT COSTS	320,000,000.00	193,805,456.53	171,560,000.00
2202	OVERHEAD COST	320,000,000.00	193,805,456.53	171,560,000.00
220201	TRAVEL& TRANSPORT - GENERAL	9,800,000.00	3,361,142.00	3,300,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00	584,960.00	300,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,500,000.00	2,776,182.00	3,000,000.00
220202	UTILITIES - GENERAL	5,300,000.00	4,265,276.00	5,300,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	3,534,211.00	1,000,000.00
22020205	WATER RATES	2,000,000.00	213,750.00	2,000,000.00
22020206	SEWERAGE CHARGES	500,000.00	445,990.00	500,000.00
22020209	OTHER UTILITIES	1,800,000.00	71,325.00	1,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	71,260,000.00	34,488,836.32	42,260,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,800,000.00	2,448,935.00	3,800,000.00
22020302	BOOKS	1,000,000.00	0	1,000,000.00
22020303	NEWSPAPERS	50,000.00	51,500.00	50,000.00

22020304	MAGAZINES & PERIODICALS	200,000.00	56,870.00	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,000,000.00	9,703,716.00	10,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,200,000.00	2,346,154.00	2,200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00	10,176,049.00	12,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,000.00	43,550.00	10,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	40,729.00	1,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,000,000.00	3,528,000.00	5,000,000.00
22020312	Sanitary Materials	18,000,000.00	6,093,333.32	7,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	31,150,000.00	7,234,048.62	17,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	772,719.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,200,000.00	685,452.50	2,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,150,000.00	660,122.56	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00	467,850.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,500,000.00	2,786,285.00	4,500,000.00
22020406	OTHER MAINTENANCE SERVICES	4,500,000.00	1,175,079.56	2,500,000.00
22020417	Maintenance of Other Infrastructure	1,800,000.00	686,540.00	1,800,000.00
220205	TRAINING - GENERAL	1,450,000.00	108,720.00	1,450,000.00
22020501	LOCAL TRAINING	1,200,000.00	108,720.00	1,200,000.00
22020502	INTERNATIONAL TRAINING	250,000.00	0	250,000.00
220206	OTHER SERVICES - GENERAL	700,000.00	446,850.00	700,000.00
22020603	RESIDENTIAL RENT	200,000.00	120,000.00	200,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	326,850.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,600,000.00	2,958,600.00	3,600,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	0	500,000.00
22020703	LEGAL SERVICES	100,000.00	0	100,000.00
22020708	MEDICAL CONSULTING	5,000,000.00	2,958,600.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	107,000,000.00	98,474,230.00	57,000,000.00
22020801	MOTOR VEHICLE FUEL COST	7,000,000.00	3,974,230.00	7,000,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000,000.00	94,500,000.00	50,000,000.00

220209	FINANCIAL CHARGES - GENERAL	200,000.00	132,709.50	200,000.00
22020904	OTHER CRF BANK CHARGES	200,000.00	132,709.50	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	87,540,000.00	42,335,044.09	40,750,000.00
22021001	REFRESHMENT & MEALS	7,500,000.00	5,012,467.53	7,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000.00	6,980,168.16	8,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	937,153.00	2,500,000.00
22021006	POSTAGES & COURIER SERVICES	750,000.00	203,290.00	750,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00	1,454,600.00	2,000,000.00
22021011	OTHER MISCELLANEOUS	62,790,000.00	27,747,365.40	20,000,000.00
23	CAPITAL EXPENDITURE	369,040,000.00	91,934,161.50	265,000,000.00
2301	FIXED ASSETS PURCHASED	180,000,000.00	82,396,161.50	150,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	180,000,000.00	82,396,161.50	150,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	180,000,000.00	82,396,161.50	150,000,000.00
2302	CONSTRUCTION / PROVISION	59,040,000.00	0	45,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	59,040,000.00	0	45,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	59,040,000.00	0	45,000,000.00
2303	REHABILITATION / REPAIRS	130,000,000.00	9,538,000.00	70,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,000.00	9,538,000.00	70,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	130,000,000.00	9,538,000.00	70,000,000.00

Kano State Government 2021 Budget Estimates: 052100300200 - Zone 7 MAWSH - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,620,213,370.00</u>	<u>1,081,391,544.92</u>	<u>1,529,588,999.16</u>
21	PERSONNEL COST	1,237,503,370.00	985,002,555.67	1,099,928,999.16
2101	SALARY	782,717,620.00	720,618,095.86	771,274,320.22
210101	SALARIES AND WAGES	782,717,620.00	720,618,095.86	771,274,320.22
21010101	SALARY	782,717,620.00	720,618,095.86	771,274,320.22

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	454,785,750.00	264,384,459.81	328,654,678.94
210201	ALLOWANCES	349,811,750.00	215,833,849.75	252,794,350.71
21020120	Shifting Allowance	88,343,000.00	54,507,631.00	63,841,798.70
21020126	call duty allowance	120,868,750.00	74,576,018.75	87,346,800.61
21020127	Hazard Allowance	140,600,000.00	86,750,200.00	101,605,751.41
210202	SOCIAL CONTRIBUTIONS	104,974,000.00	48,550,610.06	75,860,328.22
21020202	CONTRIBUTORY PENSION	104,974,000.00	48,550,610.06	75,860,328.22
22	OTHER RECURRENT COSTS	274,210,000.00	96,388,989.25	119,160,000.00
2202	OVERHEAD COST	274,210,000.00	96,388,989.25	119,160,000.00
220201	TRAVEL& TRANSPORT - GENERAL	27,550,000.00	1,186,500.00	9,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00	229,613.35	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	208,886.65	3,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,050,000.00	748,000.00	2,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,500,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	16,950,000.00	5,797,160.83	16,950,000.00
22020201	ELECTRICITY CHARGES	11,000,000.00	4,422,458.83	15,000,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	183,147.00	200,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	180,160.00	200,000.00
22020206	SEWERAGE CHARGES	300,000.00	106,180.00	300,000.00
22020209	OTHER UTILITIES	5,250,000.00	905,215.00	1,250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,900,000.00	6,999,757.50	10,900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	3,028,590.00	2,000,000.00
22020302	BOOKS	2,000,000.00	209,000.00	2,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	321,800.00	700,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,500,000.00	1,332,742.50	1,500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,200,000.00	389,700.00	1,200,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,155,125.00	1,500,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	0	1,000,000.00
22020316	Other Material and Supplies	3,000,000.00	562,800.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	36,210,000.00	9,200,590.00	12,710,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	833,450.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,210,000.00	48,250.00	1,210,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00	2,639,940.00	4,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00	826,650.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	700,000.00	2,364,600.00	700,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	582,250.00	1,000,000.00
22020417	Maintenance of Other Infrastructure	8,300,000.00	1,905,450.00	2,300,000.00
220206	OTHER SERVICES - GENERAL	1,050,000.00	2,176,275.00	1,050,000.00
22020601	SECURITY SERVICES	400,000.00	1,176,525.00	400,000.00
22020602	OFFICE RENT	300,000.00	0	300,000.00
22020605	CLEANING & FUMIGATION SERVICES	350,000.00	999,750.00	350,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,200,000.00	380,000.00	12,200,000.00
22020701	FINANCIAL CONSULTING	200,000.00	0	200,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	0	500,000.00
22020708	MEDICAL CONSULTING	1,000,000.00	380,000.00	10,500,000.00
22020711	Supervision And Management Fees	500,000.00	0	500,000.00
22020712	Other Financial Consulting	1,000,000.00	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,050,000.00	19,140,350.00	12,050,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,283,700.00	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	17,806,850.00	10,500,000.00
22020806	COOKING GAS/FUEL COST	50,000.00	49,800.00	50,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	170,300,000.00	51,508,355.92	44,300,000.00
22021001	REFRESHMENT & MEALS	2,500,000.00	1,271,300.00	1,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	47,000.00	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	700,000.00	30,000.00	700,000.00
22021007	WELFARE PACKAGES	166,100,000.00	50,160,055.92	41,100,000.00
23	CAPITAL EXPENDITURE	108,500,000.00	0	310,500,000.00
2301	FIXED ASSETS PURCHASED	35,500,000.00	0	235,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	35,500,000.00	0	235,500,000.00

23010105	PURCHASE OF MOTOR VEHICLES	5,000,000.00	0	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,500,000.00	0	230,500,000.00
2302	CONSTRUCTION / PROVISION	53,000,000.00	0	53,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	53,000,000.00	0	53,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	0	20,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	23,000,000.00	0	23,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000.00	0	10,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	0	22,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	0	22,000,000.00
23030102	REHABILITATION / REPAIRS - ELECTRICITY	10,000,000.00	0	11,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	0	11,000,000.00

Kano State Government 2021 Budget Estimates: 052100400100 - College of Nursing & Mid-Wifery Board - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	23,500,000.00	5,895,300.00	24,500,000.00
22	OTHER RECURRENT COSTS	23,500,000.00	5,895,300.00	24,500,000.00
2202	OVERHEAD COST	23,500,000.00	5,895,300.00	24,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,500,000.00	453,000.00	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	453,000.00	2,500,000.00
220202	UTILITIES - GENERAL	3,700,000.00	1,188,500.00	3,700,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	450,000.00	1,000,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	200,000.00	500,000.00
22020205	WATER RATES	200,000.00	10,000.00	200,000.00
22020209	OTHER UTILITIES	2,000,000.00	528,500.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,500,000.00	1,474,700.00	5,500,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	670,700.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	754,000.00	3,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	50,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	578,000.00	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	178,000.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	400,000.00	1,500,000.00
220205	TRAINING - GENERAL	1,500,000.00	350,000.00	1,500,000.00
22020501	LOCAL TRAINING	1,500,000.00	350,000.00	1,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	280,000.00	1,500,000.00
22020701	FINANCIAL CONSULTING	500,000.00	280,000.00	1,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	790,500.00	2,500,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	540,000.00	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	250,500.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,800,000.00	780,600.00	3,800,000.00
22021011	OTHER MISCELLANEOUS	3,800,000.00	780,600.00	3,800,000.00

Kano State Government 2021 Budget Estimates: 052100400200 - College of Nursing Kano - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	19,200,000.00	5,895,300.00	8,420,000.00
22	OTHER RECURRENT COSTS	19,200,000.00	5,895,300.00	8,420,000.00
2202	OVERHEAD COST	19,200,000.00	5,895,300.00	8,420,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,300,000.00	453,000.00	1,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,300,000.00	453,000.00	1,200,000.00
220202	UTILITIES - GENERAL	4,200,000.00	1,188,500.00	1,300,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	450,000.00	100,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	200,000.00	500,000.00
22020205	WATER RATES	200,000.00	10,000.00	200,000.00
22020209	OTHER UTILITIES	2,000,000.00	528,500.00	500,000.00

220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	1,474,700.00	1,220,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	670,700.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	754,000.00	700,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	50,000.00	20,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,500,000.00	578,000.00	1,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	178,000.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	400,000.00	1,000,000.00
220205	TRAINING - GENERAL	800,000.00	350,000.00	500,000.00
22020501	LOCAL TRAINING	800,000.00	350,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	800,000.00	820,000.00	800,000.00
22020701	FINANCIAL CONSULTING	400,000.00	540,000.00	400,000.00
22020708	MEDICAL CONSULTING	400,000.00	280,000.00	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,600,000.00	1,031,100.00	600,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	250,500.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	100,000.00	780,600.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,500,000.00	0	1,500,000.00
22021011	OTHER MISCELLANEOUS	3,500,000.00	0	1,500,000.00

Kano State Government 2021 Budget Estimates: 052100400300 - School of Basic Mid Wifery Kano - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	24,700,000.00	6,381,200.00	8,700,000.00
22	OTHER RECURRENT COSTS	24,700,000.00	6,381,200.00	8,700,000.00
2202	OVERHEAD COST	24,700,000.00	6,381,200.00	8,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	450,000.00	750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	450,000.00	750,000.00
220202	UTILITIES - GENERAL	3,200,000.00	1,580,800.00	2,100,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	675,000.00	750,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	150,000.00	250,000.00

22020205	WATER RATES	200,000.00	10,000.00	100,000.00
22020209	OTHER UTILITIES	1,500,000.00	745,800.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	961,500.00	1,350,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	563,000.00	750,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	342,500.00	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	56,000.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	1,327,000.00	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	340,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	987,000.00	1,000,000.00
220205	TRAINING - GENERAL	2,000,000.00	730,000.00	1,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	730,000.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	180,000.00	250,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	180,000.00	250,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,500,000.00	365,000.00	750,000.00
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	120,000.00	250,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	245,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,500,000.00	786,900.00	1,000,000.00
22021011	OTHER MISCELLANEOUS	5,500,000.00	786,900.00	1,000,000.00

Kano State Government 2021 Budget Estimates: 052100400400 - School of Basic Mid Wifery Dambatta - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	25,700,000.00	4,949,800.00	8,900,000.00
22	OTHER RECURRENT COSTS	25,700,000.00	4,949,800.00	8,900,000.00
2202	OVERHEAD COST	25,700,000.00	4,949,800.00	8,900,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	450,600.00	750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	450,600.00	750,000.00
220202	UTILITIES - GENERAL	2,700,000.00	1,047,000.00	1,900,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	500,000.00	750,000.00

22020203	INTERNET ACCESS CHARGES	500,000.00	100,000.00	250,000.00
22020205	WATER RATES	200,000.00	100,000.00	150,000.00
22020209	OTHER UTILITIES	1,000,000.00	347,000.00	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	1,245,000.00	1,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	420,000.00	750,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	780,000.00	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7,000,000.00	45,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,500,000.00	440,700.00	1,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	180,700.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	260,000.00	500,000.00
220205	TRAINING - GENERAL	2,000,000.00	248,000.00	500,000.00
22020501	LOCAL TRAINING	2,000,000.00	248,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	230,000.00	500,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	230,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	520,000.00	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	170,000.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	350,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,500,000.00	768,500.00	1,000,000.00
22021011	OTHER MISCELLANEOUS	3,500,000.00	768,500.00	1,000,000.00

Kano State Government 2021 Budget Estimates: 052100400500 - School of Post Basic Mid Wifery Gezawa - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	15,400,000.00	4,354,300.00	10,050,000.00
22	OTHER RECURRENT COSTS	15,400,000.00	4,354,300.00	10,050,000.00
2202	OVERHEAD COST	15,400,000.00	4,354,300.00	10,050,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,000,000.00	230,600.00	750,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	230,600.00	750,000.00
220202	UTILITIES - GENERAL	2,700,000.00	910,500.00	1,950,000.00

22020201	ELECTRICITY CHARGES	1,000,000.00	450,000.00	750,000.00
22020202	TELEPHONE CHARGES	500,000.00	10,000.00	500,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	60,500.00	200,000.00
22020209	OTHER UTILITIES	1,000,000.00	390,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	890,600.00	1,650,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	320,600.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	450,000.00	650,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	120,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,700,000.00	582,100.00	1,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	370,400.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	211,700.00	700,000.00
220205	TRAINING - GENERAL	1,000,000.00	260,500.00	500,000.00
22020501	LOCAL TRAINING	1,000,000.00	260,500.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	230,000.00	500,000.00
22020701	FINANCIAL CONSULTING	500,000.00	230,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	460,000.00	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	340,000.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	120,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	790,000.00	2,500,000.00
22021011	OTHER MISCELLANEOUS	2,500,000.00	790,000.00	2,500,000.00

Kano State Government 2021 Budget Estimates: 052100400600 - College of Nursing Madobi - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	15,900,000.00	4,354,300.00	10,200,000.00
22	OTHER RECURRENT COSTS	15,900,000.00	4,354,300.00	10,200,000.00
2202	OVERHEAD COST	15,900,000.00	4,354,300.00	10,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	230,600.00	1,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	230,600.00	1,500,000.00

220202	UTILITIES - GENERAL	2,700,000.00	910,500.00	2,700,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	450,000.00	1,500,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	10,000.00	500,000.00
22020205	WATER RATES	200,000.00	60,500.00	200,000.00
22020209	OTHER UTILITIES	1,000,000.00	390,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	890,600.00	1,650,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	320,600.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	450,000.00	650,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	120,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,700,000.00	582,100.00	1,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	370,400.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	700,000.00	211,700.00	700,000.00
220205	TRAINING - GENERAL	1,000,000.00	260,500.00	500,000.00
22020501	LOCAL TRAINING	1,000,000.00	260,500.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	230,000.00	650,000.00
22020701	FINANCIAL CONSULTING	500,000.00	230,000.00	650,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,500,000.00	460,000.00	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	340,000.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	120,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	790,000.00	1,000,000.00
22021011	OTHER MISCELLANEOUS	2,500,000.00	790,000.00	1,000,000.00

Kano State Government 2021 Budget Estimates: 052100400700 - School of Post Anaesthesia - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	16,200,000.00	5,394,000.00	8,830,000.00
22	OTHER RECURRENT COSTS	16,200,000.00	5,394,000.00	8,830,000.00
2202	OVERHEAD COST	16,200,000.00	5,394,000.00	8,830,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,500,000.00	530,000.00	750,000.00

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	530,000.00	750,000.00
220202	UTILITIES - GENERAL	2,700,000.00	944,000.00	1,450,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	60,000.00	250,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	350,000.00	500,000.00
22020205	WATER RATES	200,000.00	150,000.00	200,000.00
22020209	OTHER UTILITIES	1,000,000.00	384,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	1,270,000.00	1,750,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	520,000.00	750,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	600,000.00	750,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	150,000.00	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	740,000.00	830,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	240,000.00	30,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	500,000.00	800,000.00
220205	TRAINING - GENERAL	1,000,000.00	360,000.00	500,000.00
22020501	LOCAL TRAINING	1,000,000.00	360,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	230,000.00	500,000.00
22020701	FINANCIAL CONSULTING	500,000.00	230,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,600,000.00	570,000.00	1,050,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	470,000.00	750,000.00
22020803	PLANT / GENERATOR FUEL COST	600,000.00	100,000.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,000,000.00	750,000.00	2,000,000.00
22021011	OTHER MISCELLANEOUS	3,000,000.00	750,000.00	2,000,000.00

Kano State Government 2021 Budget Estimates: 052100400800 - School of Basic Mid Wifery Gwarzo - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>20,700,000.00</u>	<u>4,702,100.00</u>	<u>7,620,000.00</u>
<u>22</u>	<u>OTHER RECURRENT COSTS</u>	<u>20,700,000.00</u>	<u>4,702,100.00</u>	<u>7,620,000.00</u>
<u>2202</u>	<u>OVERHEAD COST</u>	<u>20,700,000.00</u>	<u>4,702,100.00</u>	<u>7,620,000.00</u>

220201	TRAVEL& TRANSPORT - GENERAL	2,000,000.00	22,000.00	500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00	22,000.00	500,000.00
220202	UTILITIES - GENERAL	3,200,000.00	1,153,500.00	1,800,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	350,000.00	700,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	39,500.00	150,000.00
22020205	WATER RATES	200,000.00	150,000.00	200,000.00
22020209	OTHER UTILITIES	1,500,000.00	614,000.00	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	993,700.00	1,350,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	563,300.00	750,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	380,400.00	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000.00	50,000.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,000,000.00	776,500.00	1,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	311,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	465,500.00	700,000.00
220205	TRAINING - GENERAL	2,000,000.00	340,000.00	500,000.00
22020501	LOCAL TRAINING	2,000,000.00	340,000.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	230,000.00	500,000.00
22020701	FINANCIAL CONSULTING	500,000.00	230,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	4,000,000.00	440,500.00	770,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	260,500.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	180,000.00	270,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	745,900.00	1,000,000.00
22021011	OTHER MISCELLANEOUS	2,500,000.00	745,900.00	1,000,000.00

Kano State Government 2021 Budget Estimates: 052100400900 - School of Hygiene - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	9,500,000.00	7,089,890.00	9,500,000.00
22	OTHER RECURRENT COSTS	9,500,000.00	7,089,890.00	9,500,000.00

2202	OVERHEAD COST	9,500,000.00	7,089,890.00	9,500,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	650,000.00	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	650,000.00	1,000,000.00
220202	UTILITIES - GENERAL	600,000.00	469,900.00	600,000.00
22020201	ELECTRICITY CHARGES	300,000.00	225,000.00	300,000.00
22020202	TELEPHONE CHARGES	100,000.00	94,900.00	100,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	150,000.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	2,644,990.00	3,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,125,000.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	600,000.00	800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	524,990.00	700,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00	395,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,000,000.00	725,000.00	1,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	725,000.00	1,000,000.00
220205	TRAINING - GENERAL	200,000.00	150,000.00	200,000.00
22020501	LOCAL TRAINING	200,000.00	150,000.00	200,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,700,000.00	1,295,000.00	1,700,000.00
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	900,000.00	1,200,000.00
22020803	PLANT / GENERATOR FUEL COST	500,000.00	395,000.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,500,000.00	1,155,000.00	1,500,000.00
22021011	OTHER MISCELLANEOUS	1,500,000.00	1,155,000.00	1,500,000.00

Kano State Government 2021 Budget Estimates: 052100401000 - School of Health Technology Bebeji - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	9,050,000.00	1,912,500.00	9,050,000.00
22	OTHER RECURRENT COSTS	9,050,000.00	1,912,500.00	9,050,000.00
2202	OVERHEAD COST	9,050,000.00	1,912,500.00	9,050,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,000,000.00	500,000.00	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	500,000.00	1,000,000.00

220202	UTILITIES - GENERAL	250,000.00	200,000.00	250,000.00
22020201	ELECTRICITY CHARGES	200,000.00	170,000.00	200,000.00
22020203	INTERNET ACCESS CHARGES	50,000.00	30,000.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,250,000.00	0	1,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	0	200,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	200,000.00	1,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	200,000.00	800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000.00	0	400,000.00
220205	TRAINING - GENERAL	500,000.00	100,000.00	500,000.00
22020501	LOCAL TRAINING	500,000.00	100,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,200,000.00	0	1,200,000.00
22020801	MOTOR VEHICLE FUEL COST	1,200,000.00	0	1,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,650,000.00	912,500.00	3,650,000.00
22021011	OTHER MISCELLANEOUS	3,650,000.00	912,500.00	3,650,000.00

Kano State Government 2021 Budget Estimates: 052100401100 - School of Health Technology - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	9,500,000.00	600,000.00	9,500,000.00
22	OTHER RECURRENT COSTS	9,500,000.00	600,000.00	9,500,000.00
2202	OVERHEAD COST	9,500,000.00	600,000.00	9,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	450,000.00	100,000.00	450,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	450,000.00	100,000.00	450,000.00
220202	UTILITIES - GENERAL	350,000.00	125,000.00	350,000.00
22020201	ELECTRICITY CHARGES	200,000.00	100,000.00	200,000.00
22020202	TELEPHONE CHARGES	50,000.00	25,000.00	50,000.00
22020203	INTERNET ACCESS CHARGES	100,000.00	0	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,150,000.00	155,000.00	1,150,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	100,000.00	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000.00	0	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	300,000.00	55,000.00	300,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	250,000.00	0	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	700,000.00	120,000.00	700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00	120,000.00	700,000.00
220205	TRAINING - GENERAL	500,000.00	70,000.00	500,000.00
22020501	LOCAL TRAINING	500,000.00	70,000.00	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	900,000.00	30,000.00	900,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	30,000.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	400,000.00	0	400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,450,000.00	0	5,450,000.00
22021011	OTHER MISCELLANEOUS	5,450,000.00	0	5,450,000.00

Kano State Government 2021 Budget Estimates: 052100500100 - Primary Health Care Mgt. Board (PHCMB) - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	2,097,478,995.96	440,308,994.30	3,021,091,023.90
21	PERSONNEL COST	148,980,999.96	95,946,356.27	40,579,058.00
2101	SALARY	40,579,058.00	31,071,378.27	20,579,058.00
210101	SALARIES AND WAGES	40,579,058.00	31,071,378.27	20,579,058.00
21010101	SALARY	40,579,058.00	31,071,378.27	20,579,058.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	108,401,941.96	64,874,978.00	20,000,000.00
210201	ALLOWANCES	95,453,186.96	59,874,521.00	13,000,000.00
21020103	Housing / Rent Allowances	28,631,001.00	18,417,521.00	8,000,000.00
21020113	Ramadan/ Sallah Gesture	25,922,500.38	20,457,000.00	4,000,000.00
21020116	Rural Posting Allowance	33,758,532.00	21,000,000.00	1,000,000.00
21020120	Shifting Allowance	4,247,895.42	0	0
21020124	Teaching Allowance	2,844,668.04	0	0
21020126	call duty allowance	37,857.81	0	0

21020127	Hazard Allowance	10,732.30	0	0
210202	SOCIAL CONTRIBUTIONS	12,948,755.00	5,000,457.00	7,000,000.00
21020202	CONTRIBUTORY PENSION	12,948,755.00	5,000,457.00	7,000,000.00
22	OTHER RECURRENT COSTS	135,475,000.00	3,860,463.00	110,600,000.00
2202	OVERHEAD COST	135,475,000.00	3,860,463.00	110,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	5,000,000.00	435,301.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	435,301.00	5,000,000.00
220202	UTILITIES - GENERAL	33,800,000.00	469,562.00	7,600,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	0	2,000,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	0	2,000,000.00
22020205	WATER RATES	1,600,000.00	110,000.00	1,600,000.00
22020209	OTHER UTILITIES	28,200,000.00	359,562.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	176,500.00	3,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	116,500.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	60,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,500,000.00	850,100.00	14,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000.00	221,200.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	0	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	0	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	220,900.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	408,000.00	2,000,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	10,000,000.00	0	2,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	0	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	0	300,000.00
22020701	FINANCIAL CONSULTING	300,000.00	0	300,000.00
220208	FUEL & LUBRICANTS - GENERAL	47,875,000.00	84,000.00	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	13,000,000.00	84,000.00	2,000,000.00

22020803	PLANT / GENERATOR FUEL COST	34,875,000.00	0	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,000,000.00	1,845,000.00	73,200,000.00
22021001	REFRESHMENT & MEALS	5,000,000.00	140,000.00	2,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	0	2,000,000.00
22021011	OTHER MISCELLANEOUS	2,000,000.00	1,705,000.00	68,700,000.00
23	CAPITAL EXPENDITURE	1,813,022,996.00	340,502,175.03	2,869,911,965.90
2301	FIXED ASSETS PURCHASED	558,022,996.00	0	1,624,022,996.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	558,022,996.00	0	1,624,022,996.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000.00	0	1,076,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	548,022,996.00	0	548,022,996.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	63,916,365.76	100,888,969.90
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20,000,000.00	63,916,365.76	100,888,969.90
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	63,916,365.76	100,888,969.90
2303	REHABILITATION / REPAIRS	40,000,000.00	0	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000.00	0	100,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	40,000,000.00	0	100,000,000.00
2305	OTHER CAPITAL PROJECTS	1,195,000,000.00	276,585,809.27	1,045,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,195,000,000.00	276,585,809.27	1,045,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	1,195,000,000.00	276,585,809.27	1,045,000,000.00

Kano State Government 2021 Budget Estimates: 052100600100 - State Agency for Control of Aids - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	267,250,000.00	90,827,550.00	219,250,000.00
22	OTHER RECURRENT COSTS	7,250,000.00	1,512,000.00	7,250,000.00
2202	OVERHEAD COST	7,250,000.00	1,512,000.00	7,250,000.00
220201	TRAVEL & TRANSPORT - GENERAL	900,000.00	47,000.00	900,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,000.00	30,000.00	700,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	17,000.00	200,000.00
220202	UTILITIES - GENERAL	100,000.00	20,500.00	100,000.00
22020201	ELECTRICITY CHARGES	50,000.00	20,500.00	50,000.00
22020202	TELEPHONE CHARGES	50,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,650,000.00	30,500.00	1,650,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	0	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000.00	30,500.00	150,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	0	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,550,000.00	291,100.00	1,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,000.00	40,000.00	800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00	21,500.00	50,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	67,800.00	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	24,000.00	100,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	137,800.00	500,000.00
220205	TRAINING - GENERAL	300,000.00	0	300,000.00
22020501	LOCAL TRAINING	300,000.00	0	300,000.00
220206	OTHER SERVICES - GENERAL	150,000.00	0	150,000.00
22020601	SECURITY SERVICES	150,000.00	0	150,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	746,700.00	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	746,700.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,600,000.00	376,200.00	1,600,000.00
22021001	REFRESHMENT & MEALS	1,100,000.00	266,200.00	1,100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	150,000.00	80,000.00	150,000.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	30,000.00	150,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000.00	0	200,000.00
23	CAPITAL EXPENDITURE	260,000,000.00	89,315,550.00	212,000,000.00
2301	FIXED ASSETS PURCHASED	205,000,000.00	64,240,550.00	180,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	205,000,000.00	64,240,550.00	180,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	0	5,000,000.00

23010119	PURCHASE OF POWER GENERATING SET	0	0	5,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	200,000,000.00	64,240,550.00	170,000,000.00
2305	OTHER CAPITAL PROJECTS	55,000,000.00	25,075,000.00	32,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	55,000,000.00	25,075,000.00	32,000,000.00
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	19,000,000.00	32,000,000.00
23050103	MONITORING AND EVALUATION	5,000,000.00	6,075,000.00	0

Kano State Government 2021 Budget Estimates: 052100700100 - Post Graduate School (College of Family Medicine) - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>20,000,000.00</u>	<u>0</u>	<u>5,000,000.00</u>
23	CAPITAL EXPENDITURE	20,000,000.00	0	5,000,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	0	5,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	0	5,000,000.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 052100800100 - CONTRIBUTORY HEALTH MGT - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,110,273,000.00</u>	<u>22,640,389.17</u>	<u>2,198,389,393.00</u>
23	CAPITAL EXPENDITURE	1,110,273,000.00	22,640,389.17	2,198,389,393.00
2301	FIXED ASSETS PURCHASED	27,000,000.00	5,641,927.30	86,128,729.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	27,000,000.00	5,641,927.30	86,128,729.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	6,000,000.00
23010113	PURCHASE OF COMPUTERS	0	0	19,517,000.00
23010119	PURCHASE OF POWER GENERATING SET	17,000,000.00	0	10,000,000.00
23010139	PURCHASE OF OTHER FIXED ASSETS	10,000,000.00	5,641,927.30	50,611,729.00
2302	CONSTRUCTION / PROVISION	83,273,000.00	16,998,461.87	70,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	83,273,000.00	16,998,461.87	70,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	48,273,000.00	7,968,018.40	70,000,000.00

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	27,000,000.00	9,030,443.47	0
23020128	OTHER CONSTRUCTION	8,000,000.00	0	0
2305	OTHER CAPITAL PROJECTS	1,000,000,000.00	0	2,042,260,664.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000,000.00	0	2,042,260,664.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	1,000,000,000.00	0	2,042,260,664.00

Kano State Government 2021 Budget Estimates: 052100900100 - KHETFUND - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>180,000,000.00</u>	<u>13,939,217.67</u>	<u>138,000,000.00</u>
22	OTHER RECURRENT COSTS	100,000,000.00	13,939,217.67	58,000,000.00
2202	OVERHEAD COST	100,000,000.00	13,939,217.67	58,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	900,000.00	900,000.00	5,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	700,000.00	700,000.00	3,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000.00	200,000.00	2,000,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	2,000,000.00
22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,050,000.00	2,050,000.00	7,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000.00	500,000.00	2,000,000.00
22020316	Other Material and Supplies	550,000.00	550,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	46,000,000.00	4,705,957.67	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	45,800,000.00	4,505,957.67	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	100,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000.00	100,000.00	2,000,000.00
220205	TRAINING - GENERAL	300,000.00	300,000.00	5,000,000.00
22020501	LOCAL TRAINING	300,000.00	300,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	150,000.00	150,000.00	1,000,000.00

22020601	SECURITY SERVICES	150,000.00	150,000.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	1,000,000.00	5,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	1,000,000.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	49,400,000.00	4,633,260.00	23,000,000.00
22021001	REFRESHMENT & MEALS	1,100,000.00	510,000.00	3,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	150,000.00	150,000.00	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	150,000.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	48,000,000.00	3,823,260.00	5,000,000.00
23	CAPITAL EXPENDITURE	80,000,000.00	0	80,000,000.00
2305	OTHER CAPITAL PROJECTS	80,000,000.00	0	80,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	80,000,000.00	0	80,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	80,000,000.00	0	80,000,000.00

Kano State Government 2021 Budget Estimates: 052101000100 - COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER KANO - Expenditure Summary

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	0	0	8,450,000.00
22	OTHER RECURRENT COSTS	0	0	8,450,000.00
2202	OVERHEAD COST	0	0	8,450,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0	0	1,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	1,000,000.00
220202	UTILITIES - GENERAL	0	0	1,700,000.00
22020201	ELECTRICITY CHARGES	0	0	500,000.00
22020203	INTERNET ACCESS CHARGES	0	0	500,000.00
22020205	WATER RATES	0	0	200,000.00
22020209	OTHER UTILITIES	0	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0	0	1,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0	0	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0	0	500,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	0	0	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	0	0	1,000,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0	0	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0	0	500,000.00
220205	TRAINING - GENERAL	0	0	500,000.00
22020501	LOCAL TRAINING	0	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0	0	500,000.00
22020701	FINANCIAL CONSULTING	0	0	500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0	0	500,000.00
22020803	PLANT / GENERATOR FUEL COST	0	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0	0	1,500,000.00
22021011	OTHER MISCELLANEOUS	0	0	1,500,000.00

Kano State Government 2021 Budget Estimates: 052101100100 - Private Health Institutions Management Agency - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>28,000,000.00</u>	<u>0</u>	<u>20,000,000.00</u>
22	OTHER RECURRENT COSTS	8,000,000.00	0	10,000,000.00
2202	OVERHEAD COST	8,000,000.00	0	10,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,150,000.00	0	3,150,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0	0	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	0	700,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	200,000.00	0	200,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	250,000.00	0	250,000.00
220202	UTILITIES - GENERAL	1,250,000.00	0	1,250,000.00
22020201	ELECTRICITY CHARGES	250,000.00	0	250,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,550,000.00	0	1,550,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	800,000.00	0	800,000.00

22020316	Other Material and Supplies	250,000.00	0	250,000.00
220204	MAINTENANCE SERVICES - GENERAL	850,000.00	0	850,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	150,000.00	0	150,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000.00	0	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	0	500,000.00
220205	TRAINING - GENERAL	300,000.00	0	300,000.00
22020501	LOCAL TRAINING	300,000.00	0	300,000.00
220206	OTHER SERVICES - GENERAL	150,000.00	0	150,000.00
22020601	SECURITY SERVICES	150,000.00	0	150,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	0	1,000,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,750,000.00	0	1,750,000.00
22021001	REFRESHMENT & MEALS	1,100,000.00	0	1,100,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	150,000.00	0	150,000.00
22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	0	300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000.00	0	200,000.00
23	CAPITAL EXPENDITURE	20,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	20,000,000.00	0	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	20,000,000.00	0	10,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	20,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency) - Expenditure

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	81,364,000.00	0	578,554,000.00
22	OTHER RECURRENT COSTS	20,364,000.00	0	25,054,000.00
2202	OVERHEAD COST	20,364,000.00	0	25,054,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	0	6,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,500,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	2,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00	0	1,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,500,000.00
220202	UTILITIES - GENERAL	2,350,000.00	0	3,800,000.00
22020201	ELECTRICITY CHARGES	1,000,000.00	0	1,550,000.00
22020202	TELEPHONE CHARGES	100,000.00	0	205,000.00
22020203	INTERNET ACCESS CHARGES	200,000.00	0	500,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,000.00	0	200,000.00
22020205	WATER RATES	200,000.00	0	300,000.00
22020206	SEWERAGE CHARGES	50,000.00	0	100,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	100,000.00	0	200,000.00
22020209	OTHER UTILITIES	500,000.00	0	745,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,260,000.00	0	2,250,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	0	1,000,000.00
22020303	NEWSPAPERS	250,000.00	0	250,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	280,000.00	0	600,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	80,000.00	0	0
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0	300,000.00
22020312	Sanitary Materials	50,000.00	0	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,650,000.00	0	4,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	0	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	0	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	200,000.00	0	200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	0	500,000.00
22020406	OTHER MAINTENANCE SERVICES	600,000.00	0	600,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	50,000.00	0	50,000.00

22020416	MAINTENANCE OF PARKS AND GARDEN	100,000.00	0	100,000.00
22020417	Maintenance of Other Infrastructure	200,000.00	0	200,000.00
220205	TRAINING - GENERAL	2,000,000.00	0	2,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	0	1,000,000.00
22020502	INTERNATIONAL TRAINING	1,000,000.00	0	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	550,000.00	0	800,000.00
22020701	FINANCIAL CONSULTING	0	0	600,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	200,000.00	0	200,000.00
22020710	Research And Documentations	350,000.00	0	0
220208	FUEL & LUBRICANTS - GENERAL	2,150,000.00	0	2,150,000.00
22020801	MOTOR VEHICLE FUEL COST	1,000,000.00	0	1,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,000.00	0	150,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,404,000.00	0	3,404,000.00
22021001	REFRESHMENT & MEALS	800,000.00	0	800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	0	150,000.00
22021006	POSTAGES & COURIER SERVICES	150,000.00	0	150,000.00
22021007	WELFARE PACKAGES	250,000.00	0	250,000.00
22021011	OTHER MISCELLANEOUS	2,054,000.00	0	2,054,000.00
23	CAPITAL EXPENDITURE	61,000,000.00	0	553,500,000.00
2301	FIXED ASSETS PURCHASED	30,000,000.00	0	170,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000.00	0	170,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000.00	0	170,000,000.00
2302	CONSTRUCTION / PROVISION	31,000,000.00	0	383,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	31,000,000.00	0	383,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	31,000,000.00	0	383,500,000.00

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	1,491,496,898.00	405,542,120.17	1,353,886,372.00
21	PERSONNEL COST	557,217,526.00	361,148,996.17	512,007,000.00
2101	SALARY	337,387,526.00	206,089,819.58	292,177,000.00
210101	SALARIES AND WAGES	337,387,526.00	206,089,819.58	292,177,000.00
21010101	SALARY	337,387,526.00	206,089,819.58	292,177,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	219,830,000.00	155,059,176.59	219,830,000.00
210201	ALLOWANCES	143,734,764.00	101,384,679.77	143,734,764.00
21020103	Housing / Rent Allowances	50,445,764.00	35,582,398.35	50,445,764.00
21020104	Transport Allowances	55,000,000.00	38,794,771.93	55,000,000.00
21020105	Meal Subsidy	10,435,000.00	7,360,426.27	10,435,000.00
21020106	Utility Allowance	10,696,000.00	7,544,525.10	10,696,000.00
21020113	Ramadan/ Sallah Gesture	5,113,000.00	3,606,503.07	5,113,000.00
21020114	Domestic Servant Allowance	4,174,000.00	2,944,170.51	4,174,000.00
21020115	Medical Allowance	7,871,000.00	5,551,884.54	7,871,000.00
210202	SOCIAL CONTRIBUTIONS	76,095,236.00	53,674,496.82	76,095,236.00
21020202	CONTRIBUTORY PENSION	76,095,236.00	53,674,496.82	76,095,236.00
22	OTHER RECURRENT COSTS	45,879,372.00	24,393,124.00	88,879,372.00
2202	OVERHEAD COST	45,879,372.00	24,393,124.00	88,879,372.00
220201	TRAVEL& TRANSPORT - GENERAL	3,200,000.00	536,000.00	3,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	536,000.00	600,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,000.00	0	2,400,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	200,000.00	0	200,000.00
220202	UTILITIES - GENERAL	1,000,000.00	0	2,000,000.00
22020202	TELEPHONE CHARGES	0	0	500,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	0	500,000.00
22020209	OTHER UTILITIES	500,000.00	0	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,700,000.00	1,075,000.00	5,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,400,000.00	855,000.00	3,700,000.00
22020302	BOOKS	300,000.00	220,000.00	1,000,000.00

22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	0	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,400,000.00	229,000.00	3,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	229,000.00	400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	0	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000.00	0	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00	0	300,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	0	700,000.00
220205	TRAINING - GENERAL	1,200,000.00	0	1,000,000.00
22020501	LOCAL TRAINING	700,000.00	0	500,000.00
22020502	INTERNATIONAL TRAINING	500,000.00	0	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	24,979,372.00	22,293,124.00	64,879,372.00
22020703	LEGAL SERVICES	23,379,372.00	22,293,124.00	63,879,372.00
22020704	ENGINEERING SERVICES	1,000,000.00	0	600,000.00
22020706	SURVEYING SERVICES	600,000.00	0	400,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,900,000.00	120,000.00	3,000,000.00
22020801	MOTOR VEHICLE FUEL COST	400,000.00	0	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	1,500,000.00	120,000.00	1,000,000.00
22020806	COOKING GAS/FUEL COST	1,000,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,500,000.00	140,000.00	6,000,000.00
22021001	REFRESHMENT & MEALS	500,000.00	0	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00	0	1,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	0	1,000,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	140,000.00	3,000,000.00
23	CAPITAL EXPENDITURE	888,400,000.00	20,000,000.00	753,000,000.00
2301	FIXED ASSETS PURCHASED	118,000,000.00	20,000,000.00	113,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	118,000,000.00	20,000,000.00	113,000,000.00
23010107	PURCHASE OF TRUCKS	85,000,000.00	20,000,000.00	80,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000.00	0	5,000,000.00

23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	28,000,000.00	0	28,000,000.00
2302	CONSTRUCTION / PROVISION	145,000,000.00	0	165,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	145,000,000.00	0	165,000,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	135,000,000.00	0	75,000,000.00
23020128	OTHER CONSTRUCTION	10,000,000.00	0	90,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	620,400,000.00	0	470,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	620,400,000.00	0	470,000,000.00
23040101	TREE PLANTING	65,000,000.00	0	105,000,000.00
23040102	EROSION & FLOOD CONTROL	545,400,000.00	0	355,000,000.00
23040103	WILDLIFE CONSERVATION	10,000,000.00	0	10,000,000.00
2305	OTHER CAPITAL PROJECTS	5,000,000.00	0	5,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000.00	0	5,000,000.00
23050128	OTHER NON-TANGIBLE ASSET ACQUISITION	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 053500200100 - REMASAB - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	677,607,263.00	431,145,845.63	553,860,000.00
21	PERSONNEL COST	244,007,263.00	163,908,161.63	118,260,000.00
2101	SALARY	183,747,263.00	75,923,965.84	52,000,000.00
210101	SALARIES AND WAGES	183,747,263.00	75,923,965.84	52,000,000.00
21010101	SALARY	183,747,263.00	75,923,965.84	52,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,260,000.00	87,984,195.79	66,260,000.00
210201	ALLOWANCES	56,620,000.00	82,669,518.18	62,620,000.00
21020103	Housing / Rent Allowances	31,000,000.00	45,262,364.25	31,000,000.00
21020104	Transport Allowances	21,000,000.00	30,661,601.59	21,000,000.00
21020105	Meal Subsidy	4,000,000.00	5,840,305.06	4,000,000.00
21020106	Utility Allowance	280,000.00	408,821.35	280,000.00
21020114	Domestic Servant Allowance	340,000.00	496,425.93	340,000.00
21020115	Medical Allowance	0	0	6,000,000.00

210202	SOCIAL CONTRIBUTIONS	3,640,000.00	5,314,677.61	3,640,000.00
21020202	CONTRIBUTORY PENSION	3,640,000.00	5,314,677.61	3,640,000.00
22	OTHER RECURRENT COSTS	271,600,000.00	267,237,684.00	273,600,000.00
2202	OVERHEAD COST	271,600,000.00	267,237,684.00	273,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	2,500,000.00	1,100,000.00	2,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	1,100,000.00	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	0	1,000,000.00
220202	UTILITIES - GENERAL	1,000,000.00	700,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	300,000.00	700,000.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	0	300,000.00
22020203	INTERNET ACCESS CHARGES	400,000.00	0	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	26,070,000.00	12,207,650.00	26,070,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,070,000.00	932,200.00	4,070,000.00
22020302	BOOKS	500,000.00	150,000.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	120,000.00	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000.00	1,151,000.00	2,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	900,000.00	717,500.00	900,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000.00	1,950,000.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	8,600,000.00	3,301,000.00	8,600,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,500,000.00	2,190,600.00	3,500,000.00
22020312	Sanitary Materials	1,500,000.00	695,350.00	1,500,000.00
22020313	Water treatment chemicals(abattoir)	1,500,000.00	1,000,000.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	99,500,000.00	23,463,950.00	99,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	86,000,000.00	19,722,760.00	86,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	21,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	2,729,200.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	515,990.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,700,000.00	105,000.00	6,700,000.00
22020406	OTHER MAINTENANCE SERVICES	800,000.00	370,000.00	800,000.00

220205	TRAINING - GENERAL	800,000.00	160,000.00	800,000.00
22020501	LOCAL TRAINING	800,000.00	160,000.00	800,000.00
220206	OTHER SERVICES - GENERAL	23,000,000.00	7,216,300.00	15,000,000.00
22020603	RESIDENTIAL RENT	10,000,000.00	3,532,300.00	2,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	13,000,000.00	3,684,000.00	13,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	1,000,000.00	3,000,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	1,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	0	1,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	0	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	23,100,000.00	10,200,000.00	23,100,000.00
22020801	MOTOR VEHICLE FUEL COST	23,100,000.00	10,200,000.00	23,100,000.00
220209	FINANCIAL CHARGES - GENERAL	1,600,000.00	1,000,000.00	1,600,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,600,000.00	1,000,000.00	1,600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	91,030,000.00	210,189,784.00	101,030,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,067,000.00	1,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00	300,000.00	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	900,000.00	500,000.00
22021006	POSTAGES & COURIER SERVICES	400,000.00	0	400,000.00
22021007	WELFARE PACKAGES	3,000,000.00	2,000,000.00	3,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	100,000.00	500,000.00
22021011	OTHER MISCELLANEOUS	82,630,000.00	205,822,784.00	92,630,000.00
23	CAPITAL EXPENDITURE	162,000,000.00	0	162,000,000.00
2301	FIXED ASSETS PURCHASED	120,000,000.00	0	120,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	120,000,000.00	0	120,000,000.00
23010107	PURCHASE OF TRUCKS	50,000,000.00	0	50,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	35,000,000.00	0	35,000,000.00
23010134	PURCHASE OF DIVING EQUIPMENT	35,000,000.00	0	35,000,000.00
2302	CONSTRUCTION / PROVISION	22,000,000.00	0	22,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	22,000,000.00	0	22,000,000.00

23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	0	10,000,000.00
23020128	OTHER CONSTRUCTION	12,000,000.00	0	12,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	0	20,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	20,000,000.00	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 053500300100 - KNAP - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	239,420,069.00	33,977,221.91	197,878,000.00
21	PERSONNEL COST	50,320,069.00	33,717,221.91	44,278,000.00
2101	SALARY	10,994,061.00	8,371,859.49	10,994,061.00
210101	SALARIES AND WAGES	10,994,061.00	8,371,859.49	10,994,061.00
21010101	SALARY	10,994,061.00	8,371,859.49	10,994,061.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,326,008.00	25,345,362.42	33,283,939.00
210201	ALLOWANCES	30,949,816.00	18,966,982.09	24,907,747.00
21020103	Housing / Rent Allowances	8,567,178.00	4,239,346.31	5,567,178.00
21020104	Transport Allowances	6,423,880.00	3,368,737.15	4,423,880.00
21020105	Meal Subsidy	400,690.00	305,121.14	400,690.00
21020106	Utility Allowance	2,167,751.00	857,194.76	1,125,682.00
21020107	Responsibility Allowance	886,087.00	674,745.74	886,087.00
21020108	Entertainment Allowance	22,680.00	17,270.58	22,680.00
21020113	Ramadan/ Sallah Gesture	687,000.00	523,143.13	687,000.00
21020114	Domestic Servant Allowance	668,868.00	509,335.81	668,868.00
21020115	Medical Allowance	11,125,682.00	8,472,087.47	11,125,682.00
210202	SOCIAL CONTRIBUTIONS	8,276,192.00	6,302,231.41	8,276,192.00
21020202	CONTRIBUTORY PENSION	8,276,192.00	6,302,231.41	8,276,192.00
210203	PERSONNEL COST FOR NON-STAFF	100,000.00	76,148.93	100,000.00
21020305	Non Regular Allowance	100,000.00	76,148.93	100,000.00

22	OTHER RECURRENT COSTS	7,100,000.00	260,000.00	6,600,000.00
2202	OVERHEAD COST	7,100,000.00	260,000.00	6,600,000.00
220201	TRAVEL& TRANSPORT - GENERAL	1,650,000.00	0	1,150,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000.00	0	100,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,550,000.00	0	1,050,000.00
220202	UTILITIES - GENERAL	500,000.00	0	500,000.00
22020205	WATER RATES	500,000.00	0	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,060,000.00	120,000.00	1,060,000.00
22020302	BOOKS	200,000.00	0	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	60,000.00	0	60,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	400,000.00	0	400,000.00
22020316	Other Material and Supplies	400,000.00	120,000.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,300,000.00	0	1,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	0	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000.00	0	150,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	100,000.00	0	100,000.00
22020406	OTHER MAINTENANCE SERVICES	50,000.00	0	50,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	120,000.00	0	120,000.00
22020707	AGRICULTURAL CONSULTING	120,000.00	0	120,000.00
220208	FUEL & LUBRICANTS - GENERAL	900,000.00	140,000.00	900,000.00
22020801	MOTOR VEHICLE FUEL COST	700,000.00	140,000.00	700,000.00
22020803	PLANT / GENERATOR FUEL COST	200,000.00	0	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,570,000.00	0	1,570,000.00
22021001	REFRESHMENT & MEALS	100,000.00	0	100,000.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000.00	0	200,000.00
22021006	POSTAGES & COURIER SERVICES	50,000.00	0	50,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	220,000.00	0	220,000.00
22021011	OTHER MISCELLANEOUS	1,000,000.00	0	1,000,000.00
23	CAPITAL EXPENDITURE	182,000,000.00	0	147,000,000.00

2301	FIXED ASSETS PURCHASED	25,000,000.00	0	25,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,000,000.00	0	25,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	25,000,000.00	0	25,000,000.00
2303	REHABILITATION / REPAIRS	15,000,000.00	0	15,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	15,000,000.00	0	15,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000.00	0	15,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	142,000,000.00	0	107,000,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	142,000,000.00	0	107,000,000.00
23040101	TREE PLANTING	142,000,000.00	0	107,000,000.00

Kano State Government 2021 Budget Estimates: 053500500100 - Kano State Sustainable Projects - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	321,896,000.00	5,112,132.07	87,896,000.00
21	PERSONNEL COST	6,896,000.00	4,182,132.07	6,896,000.00
2101	SALARY	2,500,912.00	1,516,697.26	2,500,912.00
210101	SALARIES AND WAGES	2,500,912.00	1,516,697.26	2,500,912.00
21010101	SALARY	2,500,912.00	1,516,697.26	2,500,912.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,395,088.00	2,665,434.81	4,395,088.00
210201	ALLOWANCES	3,416,088.00	2,071,712.76	3,416,088.00
21020103	Housing / Rent Allowances	1,004,088.00	608,936.87	1,004,088.00
21020104	Transport Allowances	852,000.00	516,701.93	852,000.00
21020105	Meal Subsidy	334,000.00	202,556.86	334,000.00
21020106	Utility Allowance	335,000.00	203,163.32	335,000.00
21020108	Entertainment Allowance	25,000.00	15,161.44	25,000.00
21020115	Medical Allowance	866,000.00	525,192.34	866,000.00
210202	SOCIAL CONTRIBUTIONS	979,000.00	593,722.06	979,000.00
21020202	CONTRIBUTORY PENSION	979,000.00	593,722.06	979,000.00
22	OTHER RECURRENT COSTS	4,000,000.00	930,000.00	4,000,000.00

2202	OVERHEAD COST	4,000,000.00	930,000.00	4,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	800,000.00	0	800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00	0	500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	300,000.00	0	300,000.00
220202	UTILITIES - GENERAL	270,000.00	90,000.00	270,000.00
22020201	ELECTRICITY CHARGES	100,000.00	90,000.00	100,000.00
22020202	TELEPHONE CHARGES	30,000.00	0	30,000.00
22020203	INTERNET ACCESS CHARGES	90,000.00	0	90,000.00
22020205	WATER RATES	50,000.00	0	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	170,000.00	0	170,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000.00	0	70,000.00
22020302	BOOKS	50,000.00	0	50,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	50,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	830,000.00	585,000.00	830,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	585,000.00	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	0	100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000.00	0	50,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	80,000.00	0	80,000.00
220205	TRAINING - GENERAL	100,000.00	0	100,000.00
22020501	LOCAL TRAINING	100,000.00	0	100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	330,000.00	0	330,000.00
22020704	ENGINEERING SERVICES	100,000.00	0	100,000.00
22020706	SURVEYING SERVICES	100,000.00	0	100,000.00
22020710	Research And Documentations	130,000.00	0	130,000.00
220208	FUEL & LUBRICANTS - GENERAL	270,000.00	120,000.00	270,000.00
22020801	MOTOR VEHICLE FUEL COST	150,000.00	0	150,000.00
22020803	PLANT / GENERATOR FUEL COST	120,000.00	120,000.00	120,000.00

220210	MISCELLANEOUS EXPENSES GENERAL	1,230,000.00	135,000.00	1,230,000.00
22021001	REFRESHMENT & MEALS	150,000.00	0	150,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	200,000.00	0	200,000.00
22021003	PUBLICITY & ADVERTISEMENTS	150,000.00	0	150,000.00
22021004	MEDICAL EXPENSES-LOCAL	300,000.00	0	300,000.00
22021011	OTHER MISCELLANEOUS	430,000.00	135,000.00	430,000.00
23	CAPITAL EXPENDITURE	311,000,000.00	0	77,000,000.00
2302	CONSTRUCTION / PROVISION	250,000,000.00	0	50,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	250,000,000.00	0	50,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	160,000,000.00	0	20,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	0	10,000,000.00
23020128	OTHER CONSTRUCTION	80,000,000.00	0	20,000,000.00
2303	REHABILITATION / REPAIRS	54,000,000.00	0	20,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	54,000,000.00	0	20,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	5,000,000.00	0	5,000,000.00
23030115	REHABILITATION / REPAIRS - WATER-WAY	49,000,000.00	0	15,000,000.00
2305	OTHER CAPITAL PROJECTS	7,000,000.00	0	7,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	7,000,000.00	0	7,000,000.00
23050101	RESEARCH AND DEVELOPMENT	7,000,000.00	0	7,000,000.00

Kano State Government 2021 Budget Estimates: 055100200100 - Ministry for Local Government - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	91,415,445.88	54,783,609.94	2,472,569,000.00
21	PERSONNEL COST	80,340,445.88	51,583,609.94	62,854,000.00
2101	SALARY	30,961,735.00	19,665,141.43	23,961,735.00
210101	SALARIES AND WAGES	30,961,735.00	19,665,141.43	23,961,735.00
21010101	SALARY	30,961,735.00	19,665,141.43	23,961,735.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,378,710.88	31,918,468.51	38,892,265.00

210201	ALLOWANCES	44,396,849.88	27,829,908.09	33,910,404.00
21020103	Housing / Rent Allowances	15,312,880.00	8,463,671.33	10,312,880.29
21020104	Transport Allowances	7,438,473.00	4,463,296.79	5,438,472.70
21020105	Meal Subsidy	666,545.86	547,027.11	666,545.86
21020106	Utility Allowance	6,351,497.37	4,391,917.06	5,351,497.37
21020107	Responsibility Allowance	443,034.36	363,593.59	443,034.36
21020108	Entertainment Allowance	22,680.00	18,613.24	22,680.40
21020113	Ramadan/ Sallah Gesture	6,039,787.61	4,136,100.17	5,039,787.61
21020114	Domestic Servant Allowance	540,877.68	443,892.57	540,877.68
21020115	Medical Allowance	5,698,098.00	3,456,457.85	4,211,651.73
21020126	call duty allowance	1,626,576.00	1,334,913.65	1,626,576.00
21020127	Hazard Allowance	56,400.00	46,286.88	56,400.00
21020129	Other Allowances	200,000.00	164,137.88	200,000.00
210202	SOCIAL CONTRIBUTIONS	4,981,861.00	4,088,560.41	4,981,861.00
21020202	CONTRIBUTORY PENSION	4,981,861.00	4,088,560.41	4,981,861.00
22	OTHER RECURRENT COSTS	6,075,000.00	3,200,000.00	4,715,000.00
2202	OVERHEAD COST	6,075,000.00	3,200,000.00	4,715,000.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	0	100,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000.00	0	100,000.00
220202	UTILITIES - GENERAL	20,000.00	0	20,000.00
22020201	ELECTRICITY CHARGES	10,000.00	0	10,000.00
22020202	TELEPHONE CHARGES	10,000.00	0	10,000.00
220203	MATERIALS & SUPPLIES - GENERAL	477,000.00	464,000.00	77,000.00
22020302	BOOKS	200,000.00	0	0
22020304	MAGAZINES & PERIODICALS	150,000.00	464,000.00	0
22020305	PRINTING OF NON SECURITY DOCUMENTS	27,000.00	0	27,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	0	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	728,000.00	0	268,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	550,000.00	0	100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	18,000.00	0	18,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50,000.00	0	50,000.00
22020406	OTHER MAINTENANCE SERVICES	110,000.00	0	100,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,000,000.00	2,736,000.00	3,500,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,736,000.00	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	0	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,450,000.00	0	750,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0	500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	400,000.00	0	100,000.00
22021007	WELFARE PACKAGES	250,000.00	0	50,000.00
22021011	OTHER MISCELLANEOUS	300,000.00	0	100,000.00
23	CAPITAL EXPENDITURE	5,000,000.00	0	2,405,000,000.00
2301	FIXED ASSETS PURCHASED	0	0	2,400,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0	0	2,400,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0	0	2,257,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0	0	57,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0	0	86,000,000.00
2302	CONSTRUCTION / PROVISION	5,000,000.00	0	5,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,000,000.00	0	5,000,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 055100300100 - Chieftancy Affairs - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	10,775,000.00	2,532,296.86	10,775,000.00
21	PERSONNEL COST	2,775,000.00	2,532,296.86	2,775,000.00
2101	SALARY	1,057,873.00	2,532,296.86	1,057,873.00
210101	SALARIES AND WAGES	1,057,873.00	2,532,296.86	1,057,873.00
21010101	SALARY	1,057,873.00	2,532,296.86	1,057,873.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,717,127.00	0	1,717,127.00

210201	ALLOWANCES	1,282,127.00	0	1,282,127.00
21020103	Housing / Rent Allowances	568,000.00	0	568,000.00
21020104	Transport Allowances	359,761.00	0	359,761.00
21020105	Meal Subsidy	68,366.00	0	68,366.00
21020106	Utility Allowance	200,000.00	0	200,000.00
21020115	Medical Allowance	86,000.00	0	86,000.00
210202	SOCIAL CONTRIBUTIONS	435,000.00	0	435,000.00
21020202	CONTRIBUTORY PENSION	435,000.00	0	435,000.00
22	OTHER RECURRENT COSTS	8,000,000.00	0	8,000,000.00
2202	OVERHEAD COST	8,000,000.00	0	8,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,000,000.00	0	8,000,000.00
22021011	OTHER MISCELLANEOUS	8,000,000.00	0	8,000,000.00

Kano State Government 2021 Budget Estimates: 055100600100 - Kano Emirate Council - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	0	0	5,000,000.00
22	OTHER RECURRENT COSTS	0	0	5,000,000.00
2202	OVERHEAD COST	0	0	5,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 055100700100 - Bichi Emirate Council - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	0	0	5,000,000.00
22	OTHER RECURRENT COSTS	0	0	5,000,000.00
2202	OVERHEAD COST	0	0	5,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 055100800100 - Gaya Emirate Council - Expenditure Summary by Economic				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>0</u>	<u>5,000,000.00</u>
22	OTHER RECURRENT COSTS	0	0	5,000,000.00
2202	OVERHEAD COST	0	0	5,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 055100900100 - Karaye Emirate Council - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>0</u>	<u>5,000,000.00</u>
22	OTHER RECURRENT COSTS	0	0	5,000,000.00
2202	OVERHEAD COST	0	0	5,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 055100100100 - Rano Emirate Council - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>0</u>	<u>0</u>	<u>5,000,000.00</u>
22	OTHER RECURRENT COSTS	0	0	5,000,000.00
2202	OVERHEAD COST	0	0	5,000,000.00
220201	TRAVEL& TRANSPORT - GENERAL	0	0	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 011100100100 - Government House - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	4,093,482,599.00	35,463,531.99	617,533,196.38
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	4,093,482,599.00	35,463,531.99	617,533,196.38
70111	Executive Organ and Legislative Organs	4,093,482,599.00	35,463,531.99	617,533,196.38
710	Social Protection	5,969,803.00	0	3,469,803.07
7102	Old Age	5,969,803.00	0	3,469,803.07
71021	Old Age	5,969,803.00	0	3,469,803.07

Kano State Government 2021 Budget Estimates: 011100100200 - Deputy Governors Office - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	1,347,406,899.84	607,692,603.17	613,764,844.86
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,347,406,899.84	607,692,603.17	613,764,844.86
70111	Executive Organ and Legislative Organs	1,347,406,899.84	607,692,603.17	613,764,844.86
710	Social Protection	2,074,110.00	1,341,564.02	2,074,109.89
7102	Old Age	2,074,110.00	1,341,564.02	2,074,109.89
71021	Old Age	2,074,110.00	1,341,564.02	2,074,109.89

Kano State Government 2021 Budget Estimates: 011100800100 - Kano State Emergency Relief & Rehabilitation Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	148,870,106.05	126,734,626.16	425,890,963.84
7013	General Services	148,870,106.05	126,734,626.16	425,890,963.84
70133	Other General Services	148,870,106.05	126,734,626.16	425,890,963.84
710	Social Protection	223,742.95	149,162.00	6,902,662.00
7102	Old Age	223,742.95	149,162.00	6,902,662.00
71021	Old Age	223,742.95	149,162.00	6,902,662.00

Kano State Government 2021 Budget Estimates: 011100900100 - Guidance and Counselling Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	21,901,798.00	1,100,000.00	26,901,798.00
7097	R&D Education	21,901,798.00	1,100,000.00	26,901,798.00
70971	R&D Education	21,901,798.00	1,100,000.00	26,901,798.00
710	Social Protection	1,136,072.00	0	1,136,072.00

7102	Old Age	1,136,072.00	0	1,136,072.00
71021	Old Age	1,136,072.00	0	1,136,072.00

Kano State Government 2021 Budget Estimates: 011101000100 - Due Process Directorate - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	46,472,131.04	18,512,099.85	41,462,452.04
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	46,472,131.04	18,512,099.85	41,462,452.04
70111	Executive Organ and Legislative Organs	46,472,131.04	18,512,099.85	41,462,452.04
710	Social Protection	2,546,481.76	3,793,548.36	3,793,548.00
7102	Old Age	2,546,481.76	3,793,548.36	3,793,548.00
71021	Old Age	2,546,481.76	3,793,548.36	3,793,548.00

Kano State Government 2021 Budget Estimates: 011101100100 - Public Complaint & Anti Corruption Dir. - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	255,442,856.00	0	119,679,790.00
7013	General Services	255,442,856.00	0	119,679,790.00
70133	Other General Services	255,442,856.00	0	119,679,790.00
710	Social Protection	14,180,210.00	0	14,180,210.00
7102	Old Age	14,180,210.00	0	14,180,210.00
71021	Old Age	14,180,210.00	0	14,180,210.00

Kano State Government 2021 Budget Estimates: 011101300100 - Council Affairs Directorate - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	19,200,000.00	9,192,600.00	56,150,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	19,200,000.00	9,192,600.00	56,150,000.00
70111	Executive Organ and Legislative Organs	19,200,000.00	9,192,600.00	56,150,000.00

Kano State Government 2021 Budget Estimates: 011101400100 - Community Re-orientation Council - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	21,800,000.00	200,000.00	240,000,000.00
7013	General Services	21,800,000.00	200,000.00	240,000,000.00
70133	Other General Services	21,800,000.00	200,000.00	240,000,000.00

Kano State Government 2021 Budget Estimates: 011103700100 - Pilgrim Welfare Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	611,523,750.00	59,368,531.74	605,658,400.00
7084	Religious and Other Community Services	611,523,750.00	59,368,531.74	605,658,400.00
70841	Religious and Other Community Services	611,523,750.00	59,368,531.74	605,658,400.00
710	Social Protection	2,600,000.00	1,928,628.39	2,600,000.00
7102	Old Age	2,600,000.00	1,928,628.39	2,600,000.00
71021	Old Age	2,600,000.00	1,928,628.39	2,600,000.00

Kano State Government 2021 Budget Estimates: 011105500100 - Special Services Directorate - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	2,435,178,527.00	2,829,633,331.37	1,837,272,187.00
7013	General Services	2,435,178,527.00	2,829,633,331.37	1,837,272,187.00
70133	Other General Services	2,435,178,527.00	2,829,633,331.37	1,837,272,187.00
710	Social Protection	88,841,813.00	70,696,769.07	68,841,813.00
7102	Old Age	88,841,813.00	70,696,769.07	68,841,813.00
71021	Old Age	88,841,813.00	70,696,769.07	68,841,813.00

Kano State Government 2021 Budget Estimates: 011105600100 - Special Duties Directorate - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	63,000,000.00	0	70,300,000.00
7013	General Services	63,000,000.00	0	70,300,000.00
70133	Other General Services	63,000,000.00	0	70,300,000.00

Kano State Government 2021 Budget Estimates: 011105700100 - Research & Documentation Directorate - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	23,000,000.00	0	13,000,000.00
7015	R&D General Public Services	23,000,000.00	0	13,000,000.00
70151	R&D General Public Services	23,000,000.00	0	13,000,000.00

Kano State Government 2021 Budget Estimates: 011105800100 - Protocol Directorate - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	543,327,406.00	448,691,391.60	323,218,735.00
7013	General Services	543,327,406.00	448,691,391.60	323,218,735.00

70133	Other General Services	543,327,406.00	448,691,391.60	323,218,735.00
710	Social Protection	746,265.00	746,265.00	746,265.00
7102	Old Age	746,265.00	746,265.00	746,265.00
71021	Old Age	746,265.00	746,265.00	746,265.00

Kano State Government 2021 Budget Estimates: 011105900100 - Servicom Directorite - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	26,250,000.00	0	26,250,000.00
7013	General Services	26,250,000.00	0	26,250,000.00
70131	General Personnel Services	26,250,000.00	0	26,250,000.00

Kano State Government 2021 Budget Estimates: 011106000100 - Kano state Liaison Office, Abuja - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	8,000,000.00	0	8,000,000.00
7013	General Services	8,000,000.00	0	8,000,000.00
70133	Other General Services	8,000,000.00	0	8,000,000.00

Kano State Government 2021 Budget Estimates: 011106000200 - Kano state Liaison Office, Lagos - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	3,700,000.00	0	3,700,000.00
7013	General Services	3,700,000.00	0	3,700,000.00
70133	Other General Services	3,700,000.00	0	3,700,000.00

Kano State Government 2021 Budget Estimates: 016100100100 - Admin and General Services - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	4,270,634,875.64	22,713,704.43	1,230,754,196.64
7013	General Services	4,270,634,875.64	22,713,704.43	1,230,754,196.64
70133	Other General Services	4,270,634,875.64	22,713,704.43	1,230,754,196.64
710	Social Protection	3,469,803.07	2,494,879.43	3,469,803.07
7102	Old Age	3,469,803.07	2,494,879.43	3,469,803.07
71021	Old Age	3,469,803.07	2,494,879.43	3,469,803.07

Kano State Government 2021 Budget Estimates: 016100200100 - Research Evaluation & Political Affairs Directorate - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

701	General Public Service	1,048,180,120.45	350,332,783.89	808,420,002.74
7013	General Services	1,048,180,120.45	350,332,783.89	808,420,002.74
70133	Other General Services	1,048,180,120.45	350,332,783.89	808,420,002.74
710	Social Protection	5,037,492.63	0	5,037,492.63
7102	Old Age	5,037,492.63	0	5,037,492.63
71021	Old Age	5,037,492.63	0	5,037,492.63

Kano State Government 2021 Budget Estimates: 011200100100 - House of Assembly - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	3,817,391,866.00	1,105,853,882.00	3,817,391,866.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	3,817,391,866.00	1,105,853,882.00	3,817,391,866.00
70111	Executive Organ and Legislative Organs	3,817,391,866.00	1,105,853,882.00	3,817,391,866.00
710	Social Protection	17,342,134.00	0	17,342,134.00
7102	Old Age	17,342,134.00	0	17,342,134.00
71021	Old Age	17,342,134.00	0	17,342,134.00

Kano State Government 2021 Budget Estimates: 011200700100 - Public Account Committee - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	13,027,999.52	0	14,165,316.16
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	13,027,999.52	0	14,165,316.16
70111	Executive Organ and Legislative Organs	13,027,999.52	0	14,165,316.16
710	Social Protection	15,000,000.00	0	4,000,000.00
7102	Old Age	15,000,000.00	0	4,000,000.00
71021	Old Age	15,000,000.00	0	4,000,000.00

Kano State Government 2021 Budget Estimates: 012300100100 - Min. of Information & internal Affairs - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	993,967,082.00	623,504,157.80	836,863,985.78
7083	Broadcasting and Publishing Services	993,967,082.00	623,504,157.80	836,863,985.78
70831	Broadcasting and Publishing Services	993,967,082.00	623,504,157.80	836,863,985.78
710	Social Protection	20,000,000.00	13,903,253.31	21,202,461.29
7102	Old Age	20,000,000.00	13,903,253.31	21,202,461.29
71021	Old Age	20,000,000.00	13,903,253.31	21,202,461.29

Kano State Government 2021 Budget Estimates: 012300200100 - Abubakar Rimi Television Corporation - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	364,427,134.00	77,586,291.96	269,845,008.00
7083	Broadcasting and Publishing Services	364,427,134.00	77,586,291.96	269,845,008.00
70831	Broadcasting and Publishing Services	364,427,134.00	77,586,291.96	269,845,008.00
710	Social Protection	8,140,992.00	4,342,378.08	8,140,992.00
7102	Old Age	8,140,992.00	4,342,378.08	8,140,992.00
71021	Old Age	8,140,992.00	4,342,378.08	8,140,992.00

Kano State Government 2021 Budget Estimates: 012300300100 - Kano State Radio Corporation - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	356,065,801.00	59,481,140.63	260,065,801.00
7083	Broadcasting and Publishing Services	356,065,801.00	59,481,140.63	260,065,801.00
70831	Broadcasting and Publishing Services	356,065,801.00	59,481,140.63	260,065,801.00
710	Social Protection	20,000,000.00	5,706,651.33	20,000,000.00
7102	Old Age	20,000,000.00	5,706,651.33	20,000,000.00
71021	Old Age	20,000,000.00	5,706,651.33	20,000,000.00

Kano State Government 2021 Budget Estimates: 012300400100 - Government Printing Press - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	168,541,633.08	0	83,341,000.00
7083	Broadcasting and Publishing Services	168,541,633.08	0	83,341,000.00
70831	Broadcasting and Publishing Services	168,541,633.08	0	83,341,000.00
710	Social Protection	6,000,000.00	0	6,000,000.00
7102	Old Age	6,000,000.00	0	6,000,000.00
71021	Old Age	6,000,000.00	0	6,000,000.00

Kano State Government 2021 Budget Estimates: 012300500100 - Triumph Publishing Company - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	191,698,160.00	0	150,018,883.00
7083	Broadcasting and Publishing Services	191,698,160.00	0	150,018,883.00
70831	Broadcasting and Publishing Services	191,698,160.00	0	150,018,883.00
710	Social Protection	6,000,000.00	0	2,072,000.00
7102	Old Age	6,000,000.00	0	2,072,000.00
71021	Old Age	6,000,000.00	0	2,072,000.00

Kano State Government 2021 Budget Estimates: 012300700100 - Kano State Censorship Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	44,482,062.00	0	26,619,650.00
7083	Broadcasting and Publishing Services	44,482,062.00	0	26,619,650.00
70831	Broadcasting and Publishing Services	44,482,062.00	0	26,619,650.00
710	Social Protection	2,300,000.00	0	2,300,000.00
7102	Old Age	2,300,000.00	0	2,300,000.00
71021	Old Age	2,300,000.00	0	2,300,000.00

Kano State Government 2021 Budget Estimates: 012500100100 - Office of the Head of Civil Service - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	1,519,624,500.00	928,586,782.37	1,311,368,000.00
7013	General Services	1,519,624,500.00	928,586,782.37	1,311,368,000.00
70131	General Personnel Services	1,519,624,500.00	928,586,782.37	1,311,368,000.00
710	Social Protection	6,900,000.00	0	6,900,000.00
7102	Old Age	6,900,000.00	0	6,900,000.00
71021	Old Age	6,900,000.00	0	6,900,000.00

Kano State Government 2021 Budget Estimates: 012500800100 - Pension Fund Trustees - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	17,428,744.61	0	22,101,771.85
7013	General Services	17,428,744.61	0	22,101,771.85
70131	General Personnel Services	17,428,744.61	0	22,101,771.85
710	Social Protection	5,648,634.00	0	3,143,255.56
7102	Old Age	5,648,634.00	0	3,143,255.56
71021	Old Age	5,648,634.00	0	3,143,255.56

Kano State Government 2021 Budget Estimates: 012500900100 - Salary & Wages Directorate - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	21,100,000.00	1,139,000.00	21,100,000.00
7013	General Services	21,100,000.00	1,139,000.00	21,100,000.00
70131	General Personnel Services	21,100,000.00	1,139,000.00	21,100,000.00

Kano State Government 2021 Budget Estimates: 012501000100 - Kano State Computer Centre - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	15,431,031.00	3,947,818.87	15,076,856.00
7013	General Services	15,431,031.00	3,947,818.87	15,076,856.00
70131	General Personnel Services	15,431,031.00	3,947,818.87	15,076,856.00
710	Social Protection	701,444.00	0	60,144.00
7102	Old Age	701,444.00	0	60,144.00
71021	Old Age	701,444.00	0	60,144.00

Kano State Government 2021 Budget Estimates: 014000100100 - Office of the Auditor General (State) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	144,889,953.00	103,123,424.36	161,300,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	144,889,953.00	103,123,424.36	161,300,000.00
70111	Executive Organ and Legislative Organs	144,889,953.00	103,123,424.36	161,300,000.00
710	Social Protection	21,020,000.00	0	21,020,000.00
7102	Old Age	21,020,000.00	0	21,020,000.00
71021	Old Age	21,020,000.00	0	21,020,000.00

Kano State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	44,762,513.00	17,944,326.78	41,040,000.00
7013	General Services	44,762,513.00	17,944,326.78	41,040,000.00
70131	General Personnel Services	44,762,513.00	17,944,326.78	41,040,000.00
710	Social Protection	3,875,923.00	0	3,875,923.00
7102	Old Age	3,875,923.00	0	3,875,923.00
71021	Old Age	3,875,923.00	0	3,875,923.00

Kano State Government 2021 Budget Estimates: 014800100100 - Kano State Ind. Elect. Comm. - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	28,708,795.00	10,516,615.52	2,391,708,795.00
7013	General Services	10,800,000.00	0	10,800,000.00
70131	General Personnel Services	10,800,000.00	0	10,800,000.00
7016	General Public Services N.E.C	17,908,795.00	10,516,615.52	2,380,908,795.00
70161	General Public Services N.E.C	17,908,795.00	10,516,615.52	2,380,908,795.00
710	Social Protection	1,029,204.70	0	1,029,204.70

7102	Old Age	1,029,204.70	0	1,029,204.70
71021	Old Age	1,029,204.70	0	1,029,204.70

Kano State Government 2021 Budget Estimates: 016700100100 - Local Government Audit - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	251,297,702.00	65,996,140.85	110,199,832.44
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	251,297,702.00	65,996,140.85	110,199,832.44
70111	Executive Organ and Legislative Organs	251,297,702.00	65,996,140.85	110,199,832.44
710	Social Protection	20,660,167.00	0	17,810,167.00
7102	Old Age	20,660,167.00	0	17,810,167.00
71021	Old Age	20,660,167.00	0	17,810,167.00

Kano State Government 2021 Budget Estimates: 016900100100 - Ministry for Special Duties - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	128,000,000.00	0	2,305,000,000.00
7013	General Services	128,000,000.00	0	2,305,000,000.00
70133	Other General Services	128,000,000.00	0	2,305,000,000.00

Kano State Government 2021 Budget Estimates: 017000100100 - Ministry of Religious Affairs - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	30,000,000.00	0	30,000,000.00
7084	Religious and Other Community Services	30,000,000.00	0	30,000,000.00
70841	Religious and Other Community Services	30,000,000.00	0	30,000,000.00

Kano State Government 2021 Budget Estimates: 021500100100 - Ministry of Agric. & Natural Resources - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	3,626,862,525.26	92,557,766.39	5,315,768,000.00
7042	Agriculture, Forestry, Fishing and Hunting	3,626,862,525.26	92,557,766.39	5,315,768,000.00
70421	Agriculture	3,626,862,525.26	92,557,766.39	5,315,768,000.00
710	Social Protection	0	0	50,812,000.00
7102	Old Age	0	0	50,812,000.00
71021	Old Age	0	0	50,812,000.00

Kano State Government 2021 Budget Estimates: 021500300000 - LIVESTOCK TRAINING INSTITUTE AND ENTR. BAGAUDA - Expenditure Summary by Function				
--	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	0	800,000.00	2,400,000.00
7042	Agriculture, Forestry, Fishing and Hunting	0	800,000.00	2,400,000.00
70421	Agriculture	0	800,000.00	2,400,000.00

Kano State Government 2021 Budget Estimates: 021511400100 - KNARDA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	3,485,010,894.00	917,366,215.09	4,966,204,172.93
7042	Agriculture, Forestry, Fishing and Hunting	3,485,010,894.00	917,366,215.09	4,966,204,172.93
70421	Agriculture	3,485,010,894.00	917,366,215.09	4,966,204,172.93
710	Social Protection	201,620,860.00	121,953,606.17	151,620,860.00
7102	Old Age	201,620,860.00	121,953,606.17	151,620,860.00
71021	Old Age	201,620,860.00	121,953,606.17	151,620,860.00

Kano State Government 2021 Budget Estimates: 022000100100 - Ministry of Finance - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	3,261,013,023.09	4,195,682,891.73	5,153,537,880.09
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	809,013,023.09	470,785,243.08	836,037,880.09
70112	Financial and Fiscal Affairs	809,013,023.09	470,785,243.08	836,037,880.09
7017	Public Debt Transactions	1,447,000,000.00	3,724,897,648.65	4,100,000,000.00
70171	Public Debt Transactions	1,447,000,000.00	3,724,897,648.65	4,100,000,000.00
7018	Transfer of a General Character between Different Levels of Government	1,005,000,000.00	0	217,500,000.00
70181	Transfer of a General Character between Different Levels of Government	1,005,000,000.00	0	217,500,000.00
710	Social Protection	70,919,120.00	57,746,213.50	70,919,120.00
7102	Old Age	70,919,120.00	57,746,213.50	70,919,120.00
71021	Old Age	70,919,120.00	57,746,213.50	70,919,120.00

Kano State Government 2021 Budget Estimates: 022000800000 - Kano State Internal Revenue Services - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	1,776,007,699.11	1,032,863,646.09	1,985,007,699.11
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,776,007,699.11	1,032,863,646.09	1,985,007,699.11

70112	Financial and Fiscal Affairs	1,776,007,699.11	1,032,863,646.09	1,985,007,699.11
710	Social Protection	123,157,441.39	117,011,764.52	123,157,441.39
7102	Old Age	123,157,441.39	117,011,764.52	123,157,441.39
71021	Old Age	123,157,441.39	117,011,764.52	123,157,441.39

Kano State Government 2021 Budget Estimates: 022000900000 - Kano State Investment Promotion Agency - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	0	0	206,000,000.00
7041	General Economic, Commercial and Labour Affairs	0	0	206,000,000.00
70411	General Economic and Commercial Affairs	0	0	206,000,000.00

Kano State Government 2021 Budget Estimates: 022200100100 - Ministry of Commerce Ind. & Co-op. - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	785,610,865.00	120,382,695.94	291,959,000.00
7041	General Economic, Commercial and Labour Affairs	785,610,865.00	120,382,695.94	291,959,000.00
70411	General Economic and Commercial Affairs	785,610,865.00	120,382,695.94	291,959,000.00

Kano State Government 2021 Budget Estimates: 022200200100 - Kano state Consumer Protection Agency - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	2,000,000.00	0	152,000,000.00
7041	General Economic, Commercial and Labour Affairs	2,000,000.00	0	152,000,000.00
70411	General Economic and Commercial Affairs	2,000,000.00	0	152,000,000.00

Kano State Government 2021 Budget Estimates: 022200300100 - Abaubakar Rimi Market - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	18,306,000.00	0	53,231,230.00
7041	General Economic, Commercial and Labour Affairs	18,306,000.00	0	53,231,230.00
70411	General Economic and Commercial Affairs	18,306,000.00	0	53,231,230.00
710	Social Protection	1,936,000.00	0	1,936,000.00
7102	Old Age	1,936,000.00	0	1,936,000.00
71021	Old Age	1,936,000.00	0	1,936,000.00

Kano State Government 2021 Budget Estimates: 022203300100 - Tourism Management Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

704	Economic Affairs	43,669,002.00	24,332,290.30	68,343,932.00
7047	Other Industries	43,669,002.00	24,332,290.30	68,343,932.00
70473	Tourism	43,669,002.00	24,332,290.30	68,343,932.00
710	Social Protection	7,314,480.00	5,155,981.67	6,314,480.00
7102	Old Age	7,314,480.00	5,155,981.67	6,314,480.00
71021	Old Age	7,314,480.00	5,155,981.67	6,314,480.00

Kano State Government 2021 Budget Estimates: 022203400100 - Cottage Trade and Street Hawking - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	0	0	94,200,000.00
7041	General Economic, Commercial and Labour Affairs	0	0	94,200,000.00
70411	General Economic and Commercial Affairs	0	0	94,200,000.00

Kano State Government 2021 Budget Estimates: 022800100100 - Ministry for Science Technology & Innovation - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	63,868,626.63	0	45,868,625.93
7013	General Services	63,868,626.63	0	45,868,625.93
70131	General Personnel Services	63,868,626.63	0	45,868,625.93
704	Economic Affairs	601,503,562.50	9,356,300.00	522,174,388.00
7048	R&D Economic Affairs	601,503,562.50	9,356,300.00	522,174,388.00
70487	R&D Other Industries	601,503,562.50	9,356,300.00	522,174,388.00
710	Social Protection	5,681,372.89	0	3,681,374.89
7102	Old Age	5,681,372.89	0	3,681,374.89
71021	Old Age	5,681,372.89	0	3,681,374.89

Kano State Government 2021 Budget Estimates: 023400100100 - Ministry of Works & Infrastructure - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	35,646,111,958.00	345,526,389.78	13,529,706,999.55
7044	Mining, Manufacturing and Construction	35,646,111,958.00	345,526,389.78	13,529,706,999.55
70443	Construction	35,646,111,958.00	345,526,389.78	13,529,706,999.55
710	Social Protection	92,505,000.91	74,766,897.45	92,505,000.91
7102	Old Age	92,505,000.91	74,766,897.45	92,505,000.91
71021	Old Age	92,505,000.91	74,766,897.45	92,505,000.91

Kano State Government 2021 Budget Estimates: 023400400100 - Kano State Maintenance Agency (KARMA) - Expenditure Summary by Function				
---	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	254,227,032.00	21,982,115.13	1,024,008,000.00
7044	Mining, Manufacturing and Construction	254,227,032.00	21,982,115.13	1,024,008,000.00
70443	Construction	254,227,032.00	21,982,115.13	1,024,008,000.00
710	Social Protection	125,000.00	0	125,000.00
7102	Old Age	125,000.00	0	125,000.00
71021	Old Age	125,000.00	0	125,000.00

Kano State Government 2021 Budget Estimates: 023403600000 - Housing Corporation - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	244,173,000.00	0	174,173,000.00
7061	Housing Development	244,173,000.00	0	174,173,000.00
70611	Housing Development	244,173,000.00	0	174,173,000.00
710	Social Protection	8,500,000.00	3,019,184.00	8,500,000.00
7102	Old Age	8,500,000.00	3,019,184.00	8,500,000.00
71021	Old Age	8,500,000.00	3,019,184.00	8,500,000.00

Kano State Government 2021 Budget Estimates: 023403700100 - Kano State Transport Authority - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	287,748,000.00	0	187,748,000.00
7045	Transport	287,748,000.00	0	187,748,000.00
70451	Road Transport	287,748,000.00	0	187,748,000.00
710	Social Protection	1,626,000.00	0	1,626,000.00
7102	Old Age	1,626,000.00	0	1,626,000.00
71021	Old Age	1,626,000.00	0	1,626,000.00

Kano State Government 2021 Budget Estimates: 023403800100 - Kano State Road Transport Agency (KAROTA) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	1,331,998,029.69	376,109,513.64	1,507,598,863.25
7045	Transport	1,331,998,029.69	376,109,513.64	1,507,598,863.25
70451	Road Transport	1,331,998,029.69	376,109,513.64	1,507,598,863.25
710	Social Protection	80,000,000.00	80,490,381.60	80,000,000.00
7102	Old Age	80,000,000.00	80,490,381.60	80,000,000.00
71021	Old Age	80,000,000.00	80,490,381.60	80,000,000.00

Kano State Government 2021 Budget Estimates: 023403900100 - Kano State Fire Service - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	700,275,056.32	440,517,920.71	711,628,999.44
7032	Fire Protection Services	700,275,056.32	440,517,920.71	711,628,999.44
70321	Fire Protection Services	700,275,056.32	440,517,920.71	711,628,999.44

Kano State Government 2021 Budget Estimates: 023405500100 - Kano Metro Politant Agency - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	1,466,472,030.00	0	512,875,000.00
7064	Street Lighting	1,466,472,030.00	0	512,875,000.00
70641	Street lighting	1,466,472,030.00	0	512,875,000.00

Kano State Government 2021 Budget Estimates: 023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	0	0	228,720,000.00
7066	Housing and Community Amenities N. E. C	0	0	228,720,000.00
70661	Housing and Community Amenities N. E. C	0	0	228,720,000.00

Kano State Government 2021 Budget Estimates: 023405700100 - Bureau for Land Management - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	580,309,195.12	481,151,552.46	530,694,000.31
7061	Housing Development	580,309,195.12	481,151,552.46	530,694,000.31
70611	Housing Development	580,309,195.12	481,151,552.46	530,694,000.31
710	Social Protection	25,618,622.88	14,993,610.87	22,866,000.00
7102	Old Age	25,618,622.88	14,993,610.87	22,866,000.00
71021	Old Age	25,618,622.88	14,993,610.87	22,866,000.00

Kano State Government 2021 Budget Estimates: 023405800100 - KNUPDA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	824,206,264.00	92,417,385.00	1,038,916,341.00
7042	Agriculture, Forestry, Fishing and Hunting	824,206,264.00	92,417,385.00	1,038,916,341.00
70421	Agriculture	824,206,264.00	92,417,385.00	1,038,916,341.00
706	Housing and Community Amenities	136,000,000.00	72,718,087.26	136,000,000.00
7061	Housing Development	136,000,000.00	72,718,087.26	136,000,000.00

70611	Housing Development	136,000,000.00	72,718,087.26	136,000,000.00
710	Social Protection	16,750,659.00	9,360,615.00	15,750,659.00
7102	Old Age	16,750,659.00	9,360,615.00	15,750,659.00
71021	Old Age	16,750,659.00	9,360,615.00	15,750,659.00

Kano State Government 2021 Budget Estimates: 023600100100 - Ministry of Tourism & Culture - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
704	Economic Affairs	30,000,000.00	0	204,751,479.48
7047	Other Industries	30,000,000.00	0	204,751,479.48
70473	Tourism	30,000,000.00	0	204,751,479.48
710	Social Protection	0	0	69,993.38
7102	Old Age	0	0	69,993.38
71021	Old Age	0	0	69,993.38

Kano State Government 2021 Budget Estimates: 023600300100 - History & Culture Bureau - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	91,795,854.00	0	84,465,000.00
7082	Cultural Services	91,795,854.00	0	84,465,000.00
70821	Cultural Services	91,795,854.00	0	84,465,000.00
710	Social Protection	8,000,000.00	0	8,000,000.00
7102	Old Age	8,000,000.00	0	8,000,000.00
71021	Old Age	8,000,000.00	0	8,000,000.00

Kano State Government 2021 Budget Estimates: 023605400100 - Zoological & Wild Life Mgt. Agency - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
705	Environmental Protection	171,448,034.00	87,245,788.00	166,917,976.00
7054	Protection of Biodiversity and Landscape	171,448,034.00	87,245,788.00	166,917,976.00
70541	Protection of Biodiversity and Landscape	171,448,034.00	87,245,788.00	166,917,976.00
710	Social Protection	5,154,287.00	3,865,715.00	2,587,200.00
7102	Old Age	5,154,287.00	3,865,715.00	2,587,200.00
71021	Old Age	5,154,287.00	3,865,715.00	2,587,200.00

Kano State Government 2021 Budget Estimates: 023800100100 - Ministry of Planning & Budget - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	10,110,480,153.66	281,456,339.13	12,373,291,290.40

7013	General Services	10,110,480,153.66	281,456,339.13	12,373,291,290.40
70132	Overall Planning and Statistical Services	10,110,480,153.66	281,456,339.13	12,373,291,290.40
710	Social Protection	1,886,034.12	1,232,005.49	1,879,000.00
7102	Old Age	1,886,034.12	1,232,005.49	1,879,000.00
71021	Old Age	1,886,034.12	1,232,005.49	1,879,000.00

Kano State Government 2021 Budget Estimates: 023800400100 - Kano State Bureau of Statistics - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	55,876,533.00	6,006,666.67	79,254,000.00
7013	General Services	55,876,533.00	6,006,666.67	79,254,000.00
70132	Overall Planning and Statistical Services	55,876,533.00	6,006,666.67	79,254,000.00
710	Social Protection	4,090,000.00	2,193,333.33	3,290,000.00
7102	Old Age	4,090,000.00	2,193,333.33	3,290,000.00
71021	Old Age	4,090,000.00	2,193,333.33	3,290,000.00

Kano State Government 2021 Budget Estimates: 025200100100 - Ministry of Water Resources - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	3,941,052,364.00	197,778,477.62	3,185,911,000.00
7063	Water Supply	3,941,052,364.00	197,778,477.62	3,185,911,000.00
70631	Water Supply	3,941,052,364.00	197,778,477.62	3,185,911,000.00
710	Social Protection	1,603,000.00	1,143,748.36	1,603,000.00
7102	Old Age	1,603,000.00	1,143,748.36	1,603,000.00
71021	Old Age	1,603,000.00	1,143,748.36	1,603,000.00

Kano State Government 2021 Budget Estimates: 025210100100 - Kano State Water Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	5,626,895,166.69	3,319,210,079.04	3,995,724,680.86
7063	Water Supply	5,626,895,166.69	3,319,210,079.04	3,995,724,680.86
70631	Water Supply	5,626,895,166.69	3,319,210,079.04	3,995,724,680.86
710	Social Protection	0	23,892,648.10	35,838,972.15
7102	Old Age	0	23,892,648.10	35,838,972.15
71021	Old Age	0	23,892,648.10	35,838,972.15

Kano State Government 2021 Budget Estimates: 025210600100 - Wreca - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

706	Housing and Community Amenities	1,652,666,460.00	18,954,242.00	210,277,640.00
7063	Water Supply	1,652,666,460.00	18,954,242.00	210,277,640.00
70631	Water Supply	1,652,666,460.00	18,954,242.00	210,277,640.00

Kano State Government 2021 Budget Estimates: 025210700100 - RUWASA - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	1,141,239,526.00	293,160,938.11	910,656,000.33
7062	Community Development	463,550,000.00	800,000.00	5,000,000.00
70621	Community Development	463,550,000.00	800,000.00	5,000,000.00
7063	Water Supply	677,689,526.00	292,360,938.11	905,656,000.33
70631	Water Supply	677,689,526.00	292,360,938.11	905,656,000.33

Kano State Government 2021 Budget Estimates: 025300100100 - Ministry of Rural & Community Development - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	98,136,581.00	55,237,564.42	239,611,994.00
7062	Community Development	93,286,581.00	55,237,564.42	236,411,994.00
70621	Community Development	93,286,581.00	55,237,564.42	236,411,994.00
7063	Water Supply	4,850,000.00	0	3,200,000.00
70631	Water Supply	4,850,000.00	0	3,200,000.00
710	Social Protection	10,110,006.00	6,273,133.60	8,110,006.00
7102	Old Age	10,110,006.00	6,273,133.60	8,110,006.00
71021	Old Age	10,110,006.00	6,273,133.60	8,110,006.00

Kano State Government 2021 Budget Estimates: 025300200100 - RAMPS Directorate - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	1,123,500,000.00	3,057,000.00	6,286,000,001.00
7062	Community Development	1,117,500,000.00	0	6,280,000,001.00
70621	Community Development	1,117,500,000.00	0	6,280,000,001.00
7063	Water Supply	6,000,000.00	3,057,000.00	6,000,000.00
70631	Water Supply	6,000,000.00	3,057,000.00	6,000,000.00

Kano State Government 2021 Budget Estimates: 025300300100 - Rural Electrification Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	152,331,134.00	59,949,511.21	172,714,930.07
7062	Community Development	152,331,134.00	59,949,511.21	172,714,930.07

70621	Community Development	152,331,134.00	59,949,511.21	172,714,930.07
710	Social Protection	17,625,759.88	13,219,319.91	17,625,759.88
7102	Old Age	17,625,759.88	13,219,319.91	17,625,759.88
71021	Old Age	17,625,759.88	13,219,319.91	17,625,759.88

Kano State Government 2021 Budget Estimates: 025600100100 - Ministry of Housing & Transport - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	3,322,600,000.00	0	3,194,600,000.00
7065	R&D Housing and Community Amenities	3,322,600,000.00	0	3,194,600,000.00
70651	R&D Housing and Community Amenities	3,322,600,000.00	0	3,194,600,000.00

Kano State Government 2021 Budget Estimates: 031801100100 - Judicial Service Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	225,676,176.00	0	255,676,176.00
7033	Justice & Law Courts	225,676,176.00	0	255,676,176.00
70331	Justice & Law Courts	225,676,176.00	0	255,676,176.00
710	Social Protection	162,675,844.12	0	162,675,844.00
7102	Old Age	162,675,844.12	0	162,675,844.00
71021	Old Age	162,675,844.12	0	162,675,844.00

Kano State Government 2021 Budget Estimates: 031805100100 - High Court of Justice - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	2,456,412,402.53	632,000,000.00	2,536,225,440.00
7033	Justice & Law Courts	2,456,412,402.53	632,000,000.00	2,536,225,440.00
70331	Justice & Law Courts	2,456,412,402.53	632,000,000.00	2,536,225,440.00
710	Social Protection	46,171,047.00	98,135,003.84	170,658,327.89
7102	Old Age	46,171,047.00	98,135,003.84	170,658,327.89
71021	Old Age	46,171,047.00	98,135,003.84	170,658,327.89

Kano State Government 2021 Budget Estimates: 031805300100 - Sharia Court of Appeal - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	2,179,826,192.00	0	2,079,826,192.00
7033	Justice & Law Courts	2,179,826,192.00	0	2,079,826,192.00
70331	Justice & Law Courts	2,179,826,192.00	0	2,079,826,192.00
710	Social Protection	156,641,557.00	0	156,641,557.00

7102	Old Age	156,641,557.00	0	156,641,557.00
71021	Old Age	156,641,557.00	0	156,641,557.00

Kano State Government 2021 Budget Estimates: 032600100100 - Ministry of Justice - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	530,347,221.06	197,972,894.51	466,347,221.06
7033	Justice & Law Courts	530,347,221.06	197,972,894.51	466,347,221.06
70331	Justice & Law Courts	530,347,221.06	197,972,894.51	466,347,221.06

Kano State Government 2021 Budget Estimates: 032605100100 - Kano Sharia Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	118,811,714.28	42,479,210.85	118,811,714.28
7033	Justice & Law Courts	118,811,714.28	42,479,210.85	118,811,714.28
70331	Justice & Law Courts	118,811,714.28	42,479,210.85	118,811,714.28
710	Social Protection	6,480,501.01	0	6,480,501.01
7102	Old Age	6,480,501.01	0	6,480,501.01
71021	Old Age	6,480,501.01	0	6,480,501.01

Kano State Government 2021 Budget Estimates: 032605200100 - Law Reform Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	6,152,735.00	3,500,000.00	4,861,213.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	6,152,735.00	3,500,000.00	4,861,213.00
70111	Executive Organ and Legislative Organs	6,152,735.00	3,500,000.00	4,861,213.00
703	Public Order and Safety	50,369,380.16	16,393,570.56	50,369,380.16
7033	Justice & Law Courts	50,369,380.16	16,393,570.56	50,369,380.16
70331	Justice & Law Courts	50,369,380.16	16,393,570.56	50,369,380.16
710	Social Protection	826,406.47	0	826,406.00
7102	Old Age	826,406.47	0	826,406.00
71021	Old Age	826,406.47	0	826,406.00

Kano State Government 2021 Budget Estimates: 032605300100 - Kano State Zakkat Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	15,024,455.02	24,072,520.00	19,277,520.00
7033	Justice & Law Courts	15,024,455.02	24,072,520.00	19,277,520.00

70331	Justice & Law Courts	15,024,455.02	24,072,520.00	19,277,520.00
-------	----------------------	---------------	---------------	---------------

Kano State Government 2021 Budget Estimates: 032605400100 - Kano State Hisbah Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
703	Public Order and Safety	362,769,166.76	136,824,048.70	371,465,542.63
7033	Justice & Law Courts	362,769,166.76	136,824,048.70	371,465,542.63
70331	Justice & Law Courts	362,769,166.76	136,824,048.70	371,465,542.63
710	Social Protection	11,109,920.00	0	11,109,920.00
7102	Old Age	11,109,920.00	0	11,109,920.00
71021	Old Age	11,109,920.00	0	11,109,920.00

Kano State Government 2021 Budget Estimates: 051300100100 - Minsitry of Youths and Sports - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	295,527,000.00	0	721,527,000.00
7081	Recreational and Sporting Services	295,527,000.00	0	721,527,000.00
70811	Recreational and Sporting Services	295,527,000.00	0	721,527,000.00
710	Social Protection	16,192,604.00	0	16,192,604.00
7102	Old Age	16,192,604.00	0	16,192,604.00
71021	Old Age	16,192,604.00	0	16,192,604.00

Kano State Government 2021 Budget Estimates: 051305100100 - Youth Development Directorate - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	90,478,919.00	0	107,268,971.00
7081	Recreational and Sporting Services	90,478,919.00	0	107,268,971.00
70811	Recreational and Sporting Services	90,478,919.00	0	107,268,971.00
710	Social Protection	2,500,000.00	0	2,500,000.00
7102	Old Age	2,500,000.00	0	2,500,000.00
71021	Old Age	2,500,000.00	0	2,500,000.00

Kano State Government 2021 Budget Estimates: 051305500100 - Kano State Sports Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	98,000,000.00	57,843,250.00	79,500,000.00
7081	Recreational and Sporting Services	98,000,000.00	57,843,250.00	79,500,000.00
70811	Recreational and Sporting Services	98,000,000.00	57,843,250.00	79,500,000.00

Kano State Government 2021 Budget Estimates: 051305600100 - Kano Pillars - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	416,163,193.00	0	139,600,000.00
7081	Recreational and Sporting Services	416,163,193.00	0	139,600,000.00
70811	Recreational and Sporting Services	416,163,193.00	0	139,600,000.00
710	Social Protection	16,192,604.00	0	2,500,000.00
7102	Old Age	16,192,604.00	0	2,500,000.00
71021	Old Age	16,192,604.00	0	2,500,000.00

Kano State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs & Social Dev. - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
710	Social Protection	631,115,828.76	138,661,236.06	472,378,381.14
7102	Old Age	12,142,655.18	8,692,424.81	13,255,947.83
71021	Old Age	12,142,655.18	8,692,424.81	13,255,947.83
7104	Family and Children	618,973,173.58	129,968,811.25	459,122,433.31
71041	Family and Children	618,973,173.58	129,968,811.25	459,122,433.31

Kano State Government 2021 Budget Estimates: 051700100100 - Ministry of Education - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	2,076,759,410.50	58,025,667.46	3,965,287,840.00
7096	Subsidiary Services to Education	2,076,759,410.50	58,025,667.46	3,965,287,840.00
70961	Subsidiary Services to Education	2,076,759,410.50	58,025,667.46	3,965,287,840.00
710	Social Protection	45,531,909.00	0	45,531,909.00
7102	Old Age	45,531,909.00	0	45,531,909.00
71021	Old Age	45,531,909.00	0	45,531,909.00

Kano State Government 2021 Budget Estimates: 051700200100 - RMK College of Basic & Remedial Studies T/Wada - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	355,629,240.00	278,891,348.46	397,644,278.00
7094	Tertiary Education	355,629,240.00	278,891,348.46	397,644,278.00
70941	First Stage of Tertiary Education	355,629,240.00	278,891,348.46	397,644,278.00
710	Social Protection	45,443,760.00	38,315,782.29	45,443,760.00
7102	Old Age	45,443,760.00	38,315,782.29	45,443,760.00
71021	Old Age	45,443,760.00	38,315,782.29	45,443,760.00

Kano State Government 2021 Budget Estimates: 051700300100 - SUBEB - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	1,593,505,278.48	3,300,000.00	1,566,926,001.35
7091	Pre-Primary and Primary Education	1,593,505,278.48	3,300,000.00	1,566,926,001.35
70912	Primary Education	1,593,505,278.48	3,300,000.00	1,566,926,001.35
710	Social Protection	10,000,000.00	0	10,000,000.00
7102	Old Age	10,000,000.00	0	10,000,000.00
71021	Old Age	10,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 051700800100 - Kano State library Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	204,733,235.78	101,746,316.98	179,876,275.78
7097	R&D Education	204,733,235.78	101,746,316.98	179,876,275.78
70971	R&D Education	204,733,235.78	101,746,316.98	179,876,275.78
710	Social Protection	9,698,124.00	6,466,416.00	9,698,124.00
7102	Old Age	9,698,124.00	6,466,416.00	9,698,124.00
71021	Old Age	9,698,124.00	6,466,416.00	9,698,124.00

Kano State Government 2021 Budget Estimates: 051701000100 - Agency for Mass Education - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	255,473,326.75	0	245,718,851.75
7091	Pre-Primary and Primary Education	255,473,326.75	0	245,718,851.75
70912	Primary Education	255,473,326.75	0	245,718,851.75
710	Social Protection	24,260,875.87	0	24,260,875.87
7102	Old Age	24,260,875.87	0	24,260,875.87
71021	Old Age	24,260,875.87	0	24,260,875.87

Kano State Government 2021 Budget Estimates: 051701500100 - Science & Technical Schools Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	2,615,687,163.00	187,817,901.90	2,882,144,175.00
7092	Secondary Education	2,615,687,163.00	187,817,901.90	2,882,144,175.00
70922	Senior Secondary	2,615,687,163.00	187,817,901.90	2,882,144,175.00
710	Social Protection	148,766,087.78	0	148,766,087.78
7102	Old Age	148,766,087.78	0	148,766,087.78
71021	Old Age	148,766,087.78	0	148,766,087.78

Kano State Government 2021 Budget Estimates: 051701600100 - Kano State Private And Valuntary Inst Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	107,610,000.00	270,328,634.97	24,666,400.00
7098	Education N. E. C	107,610,000.00	270,328,634.97	24,666,400.00
70981	Education N. E. C	107,610,000.00	270,328,634.97	24,666,400.00

Kano State Government 2021 Budget Estimates: 051702600100 - Senior Secondary Schools Mgt. Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	17,554,721,657.00	1,942,870,329.65	19,751,056,113.00
7092	Secondary Education	17,554,721,657.00	1,942,870,329.65	19,751,056,113.00
70922	Senior Secondary	17,554,721,657.00	1,942,870,329.65	19,751,056,113.00
710	Social Protection	793,576,128.00	0	793,576,128.00
7102	Old Age	793,576,128.00	0	793,576,128.00
71021	Old Age	793,576,128.00	0	793,576,128.00

Kano State Government 2021 Budget Estimates: 051702700100 - Kano State Islamic & Quaranic School Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	213,672,250.00	12,025,000.00	28,844,000.00
7098	Education N. E. C	213,672,250.00	12,025,000.00	28,844,000.00
70981	Education N. E. C	213,672,250.00	12,025,000.00	28,844,000.00

Kano State Government 2021 Budget Estimates: 051705600100 - Kano State Scholarship Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	1,290,916,522.00	286,125,103.97	1,169,742,099.00
7094	Tertiary Education	1,290,916,522.00	286,125,103.97	1,169,742,099.00
70942	Second Stage of Tertiary Education	1,290,916,522.00	286,125,103.97	1,169,742,099.00

Kano State Government 2021 Budget Estimates: 051900100100 - Ministry for Higher Education - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	246,370,571.00	9,032,732.66	86,401,923.00
7096	Subsidiary Services to Education	246,370,571.00	9,032,732.66	86,401,923.00
70961	Subsidiary Services to Education	246,370,571.00	9,032,732.66	86,401,923.00
710	Social Protection	1,520,999.00	0	1,520,999.00

7102	Old Age	1,520,999.00	0	1,520,999.00
71021	Old Age	1,520,999.00	0	1,520,999.00

Kano State Government 2021 Budget Estimates: 051900200100 - College of Education & Preliminary Studies - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	1,530,306,388.15	534,783,847.55	1,060,790,803.40
7094	Tertiary Education	1,530,306,388.15	534,783,847.55	1,060,790,803.40
70941	First Stage of Tertiary Education	1,530,306,388.15	534,783,847.55	1,060,790,803.40
710	Social Protection	184,478,696.77	184,478,696.77	184,478,696.77
7102	Old Age	184,478,696.77	184,478,696.77	184,478,696.77
71021	Old Age	184,478,696.77	184,478,696.77	184,478,696.77

Kano State Government 2021 Budget Estimates: 051901800100 - Kano State Polytechnic - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	2,140,312,134.33	1,449,429,270.75	1,980,090,827.33
7094	Tertiary Education	2,140,312,134.33	1,449,429,270.75	1,980,090,827.33
70942	Second Stage of Tertiary Education	2,140,312,134.33	1,449,429,270.75	1,980,090,827.33
710	Social Protection	232,986,696.92	187,560,716.72	232,986,696.92
7102	Old Age	232,986,696.92	187,560,716.72	232,986,696.92
71021	Old Age	232,986,696.92	187,560,716.72	232,986,696.92

Kano State Government 2021 Budget Estimates: 051902100100 - Kano State University of Science & Technology (Wudil) - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	4,795,500,496.40	2,288,473,528.31	4,132,374,028.00
7094	Tertiary Education	4,795,500,496.40	2,288,473,528.31	4,132,374,028.00
70942	Second Stage of Tertiary Education	4,795,500,496.40	2,288,473,528.31	4,132,374,028.00
710	Social Protection	184,478,696.77	184,478,696.77	0
7102	Old Age	184,478,696.77	184,478,696.77	0
71021	Old Age	184,478,696.77	184,478,696.77	0

Kano State Government 2021 Budget Estimates: 051902700100 - Informatic Institute - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	120,000,000.00	2,000,000.00	105,500,000.00
7095	Education Not Definable by Level	120,000,000.00	2,000,000.00	105,500,000.00
70951	Education Not Definable by Level	120,000,000.00	2,000,000.00	105,500,000.00

Kano State Government 2021 Budget Estimates: 051902800100 - Yusufu Maitama Sule University - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	3,375,675,825.08	1,495,159,441.17	1,906,781,282.00
7094	Tertiary Education	3,375,675,825.08	1,495,159,441.17	1,906,781,282.00
70942	Second Stage of Tertiary Education	3,375,675,825.08	1,495,159,441.17	1,906,781,282.00
710	Social Protection	377,990,184.00	89,300,320.65	377,990,184.00
7102	Old Age	377,990,184.00	89,300,320.65	377,990,184.00
71021	Old Age	377,990,184.00	89,300,320.65	377,990,184.00

Kano State Government 2021 Budget Estimates: 051902900100 - Aminu School of Islamic Legal Studies - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	908,880,840.00	739,750,878.78	841,211,574.00
7095	Education Not Definable by Level	908,880,840.00	739,750,878.78	841,211,574.00
70951	Education Not Definable by Level	908,880,840.00	739,750,878.78	841,211,574.00
710	Social Protection	123,204,076.00	105,968,490.00	123,204,076.00
7102	Old Age	123,204,076.00	105,968,490.00	123,204,076.00
71021	Old Age	123,204,076.00	105,968,490.00	123,204,076.00

Kano State Government 2021 Budget Estimates: 051903000100 - Audu Bako College of Agric Danbatta - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	407,776,351.95	240,197,954.17	366,136,627.04
7094	Tertiary Education	407,776,351.95	240,197,954.17	366,136,627.04
70941	First Stage of Tertiary Education	407,776,351.95	240,197,954.17	366,136,627.04
710	Social Protection	107,936,996.11	45,078,067.69	57,936,996.11
7102	Old Age	107,936,996.11	45,078,067.69	57,936,996.11
71021	Old Age	107,936,996.11	45,078,067.69	57,936,996.11

Kano State Government 2021 Budget Estimates: 051903100100 - Sa'adatu Rimi College Of Education Kumbotso - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
709	Education	2,182,759,301.00	78,330,305.00	2,144,096,997.00
7094	Tertiary Education	2,182,759,301.00	78,330,305.00	2,144,096,997.00
70941	First Stage of Tertiary Education	2,182,759,301.00	78,330,305.00	2,144,096,997.00
710	Social Protection	369,066,363.00	0	237,167,280.00
7102	Old Age	369,066,363.00	0	237,167,280.00

71021	Old Age	369,066,363.00	0	237,167,280.00
-------	---------	----------------	---	----------------

Kano State Government 2021 Budget Estimates: 052100100100 - Ministry of Health - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	10,477,643,321.77	4,756,700,123.24	10,620,069,274.37
7074	Public Health Services	10,477,643,321.77	4,756,700,123.24	10,620,069,274.37
70741	Public Health Services	10,477,643,321.77	4,756,700,123.24	10,620,069,274.37
710	Social Protection	118,102,000.00	78,734,666.55	118,102,000.00
7102	Old Age	118,102,000.00	78,734,666.55	118,102,000.00
71021	Old Age	118,102,000.00	78,734,666.55	118,102,000.00

Kano State Government 2021 Budget Estimates: 052100300100 - H.M.B. (HQ and Zones) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	11,012,345,137.93	6,968,305,156.26	10,853,932,274.00
7073	Hospital Services	11,012,345,137.93	6,968,305,156.26	10,853,932,274.00
70731	General Hospital Services	11,012,345,137.93	6,968,305,156.26	10,853,932,274.00
710	Social Protection	1,135,550,862.15	735,073,986.18	1,294,528,000.00
7102	Old Age	1,135,550,862.15	735,073,986.18	1,294,528,000.00
71021	Old Age	1,135,550,862.15	735,073,986.18	1,294,528,000.00

Kano State Government 2021 Budget Estimates: 052100300200 - Zone 7 MAWSH - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	1,515,239,370.00	1,032,840,934.86	1,453,728,670.93
7073	Hospital Services	1,515,239,370.00	1,032,840,934.86	1,453,728,670.93
70731	General Hospital Services	1,515,239,370.00	1,032,840,934.86	1,453,728,670.93
710	Social Protection	104,974,000.00	48,550,610.06	75,860,328.22
7102	Old Age	104,974,000.00	48,550,610.06	75,860,328.22
71021	Old Age	104,974,000.00	48,550,610.06	75,860,328.22

Kano State Government 2021 Budget Estimates: 052100400100 - College of Nursing & Mid-Wifery Board - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	23,500,000.00	5,895,300.00	24,500,000.00
7073	Hospital Services	23,500,000.00	5,895,300.00	24,500,000.00
70734	Nursing and Convalescent Services	23,500,000.00	5,895,300.00	24,500,000.00

Kano State Government 2021 Budget Estimates: 052100400200 - College of Nursing Kano - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	19,200,000.00	5,895,300.00	8,420,000.00
7073	Hospital Services	19,200,000.00	5,895,300.00	8,420,000.00
70734	Nursing and Convalescent Services	19,200,000.00	5,895,300.00	8,420,000.00

Kano State Government 2021 Budget Estimates: 052100400300 - School of Basic Mid Wifery Kano - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	24,700,000.00	6,381,200.00	8,700,000.00
7073	Hospital Services	24,700,000.00	6,381,200.00	8,700,000.00
70734	Nursing and Convalescent Services	24,700,000.00	6,381,200.00	8,700,000.00

Kano State Government 2021 Budget Estimates: 052100400400 - School of Basic Mid Wifery Dambatta - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	25,700,000.00	4,949,800.00	8,900,000.00
7073	Hospital Services	25,700,000.00	4,949,800.00	8,900,000.00
70734	Nursing and Convalescent Services	25,700,000.00	4,949,800.00	8,900,000.00

Kano State Government 2021 Budget Estimates: 052100400500 - School of Post Basic Mid Wifery Gezawa - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	15,400,000.00	4,354,300.00	10,050,000.00
7073	Hospital Services	15,400,000.00	4,354,300.00	10,050,000.00
70734	Nursing and Convalescent Services	15,400,000.00	4,354,300.00	10,050,000.00

Kano State Government 2021 Budget Estimates: 052100400600 - College of Nursing Madobi - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	15,900,000.00	4,354,300.00	10,200,000.00
7073	Hospital Services	15,900,000.00	4,354,300.00	10,200,000.00
70734	Nursing and Convalescent Services	15,900,000.00	4,354,300.00	10,200,000.00

Kano State Government 2021 Budget Estimates: 052100400700 - School of Post Anaesthesia - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	16,200,000.00	5,394,000.00	8,830,000.00

7073	Hospital Services	16,200,000.00	5,394,000.00	8,830,000.00
70734	Nursing and Convalescent Services	16,200,000.00	5,394,000.00	8,830,000.00

Kano State Government 2021 Budget Estimates: 052100400800 - School of Basic Mid Wifery Gwarzo - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	20,700,000.00	4,702,100.00	7,620,000.00
7073	Hospital Services	20,700,000.00	4,702,100.00	7,620,000.00
70734	Nursing and Convalescent Services	20,700,000.00	4,702,100.00	7,620,000.00

Kano State Government 2021 Budget Estimates: 052100400900 - School of Hygiene - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	9,500,000.00	7,089,890.00	9,500,000.00
7073	Hospital Services	9,500,000.00	7,089,890.00	9,500,000.00
70734	Nursing and Convalescent Services	9,500,000.00	7,089,890.00	9,500,000.00

Kano State Government 2021 Budget Estimates: 052100401000 - School of Health Technology Bebeji - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	9,050,000.00	1,912,500.00	9,050,000.00
7073	Hospital Services	9,050,000.00	1,912,500.00	9,050,000.00
70734	Nursing and Convalescent Services	9,050,000.00	1,912,500.00	9,050,000.00

Kano State Government 2021 Budget Estimates: 052100401100 - School of Health Technology - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	9,500,000.00	600,000.00	9,500,000.00
7073	Hospital Services	9,500,000.00	600,000.00	9,500,000.00
70734	Nursing and Convalescent Services	9,500,000.00	600,000.00	9,500,000.00

Kano State Government 2021 Budget Estimates: 052100500100 - Primary Health Care Mgt. Board (PHCMB) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	2,084,530,240.96	435,308,537.30	3,014,091,023.90
7074	Public Health Services	2,084,530,240.96	435,308,537.30	3,014,091,023.90
70741	Public Health Services	2,084,530,240.96	435,308,537.30	3,014,091,023.90
710	Social Protection	12,948,755.00	5,000,457.00	7,000,000.00
7102	Old Age	12,948,755.00	5,000,457.00	7,000,000.00

71021	Old Age	12,948,755.00	5,000,457.00	7,000,000.00
-------	---------	---------------	--------------	--------------

Kano State Government 2021 Budget Estimates: 052100600100 - State Agency for Control of Aids - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	267,250,000.00	90,827,550.00	219,250,000.00
7073	Hospital Services	7,250,000.00	1,512,000.00	7,250,000.00
70734	Nursing and Convalescent Services	7,250,000.00	1,512,000.00	7,250,000.00
7074	Public Health Services	260,000,000.00	89,315,550.00	212,000,000.00
70741	Public Health Services	260,000,000.00	89,315,550.00	212,000,000.00

Kano State Government 2021 Budget Estimates: 052100700100 - Post Graduate School (College of Family Medicine) - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	20,000,000.00	0	5,000,000.00
7073	Hospital Services	20,000,000.00	0	5,000,000.00
70734	Nursing and Convalescent Services	20,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 052100800100 - CONTRIBUTORY HEALTH MGT - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	1,110,273,000.00	22,640,389.17	2,198,389,393.00
7076	Health N. E. C	1,110,273,000.00	22,640,389.17	2,198,389,393.00
70761	Health N. E. C	1,110,273,000.00	22,640,389.17	2,198,389,393.00

Kano State Government 2021 Budget Estimates: 052100900100 - KHETFUND - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	180,000,000.00	13,939,217.67	138,000,000.00
7076	Health N. E. C	180,000,000.00	13,939,217.67	138,000,000.00
70761	Health N. E. C	180,000,000.00	13,939,217.67	138,000,000.00

Kano State Government 2021 Budget Estimates: 052101000100 - COLLEGE OF HEALTH SCIENCE & TECHNOLOGY HEAD QUARTER KANO - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	0	0	8,450,000.00
7073	Hospital Services	0	0	8,450,000.00
70734	Nursing and Convalescent Services	0	0	8,450,000.00

Kano State Government 2021 Budget Estimates: 052101100100 - Private Health Institutions Management Agency - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	28,000,000.00	0	20,000,000.00
7076	Health N. E. C	28,000,000.00	0	20,000,000.00
70761	Health N. E. C	28,000,000.00	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency) - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
707	Health	81,364,000.00	0	578,554,000.00
7071	Medical Products, Appliances and Equipment	81,364,000.00	0	578,554,000.00
70711	Pharmaceutical Products	81,364,000.00	0	578,554,000.00

Kano State Government 2021 Budget Estimates: 053500100100 - Ministry of Environment - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
705	Environmental Protection	1,415,401,662.00	351,867,623.35	1,277,791,136.00
7051	Waste Management	481,122,290.00	307,474,499.35	435,911,764.00
70511	Waste Management	481,122,290.00	307,474,499.35	435,911,764.00
7055	R&D Environmental Protection	934,279,372.00	44,393,124.00	841,879,372.00
70551	R&D Environmental Protection	934,279,372.00	44,393,124.00	841,879,372.00
710	Social Protection	76,095,236.00	53,674,496.82	76,095,236.00
7102	Old Age	76,095,236.00	53,674,496.82	76,095,236.00
71021	Old Age	76,095,236.00	53,674,496.82	76,095,236.00

Kano State Government 2021 Budget Estimates: 053500200100 - REMASAB - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
705	Environmental Protection	673,967,263.00	425,831,168.02	550,220,000.00
7051	Waste Management	673,967,263.00	425,831,168.02	550,220,000.00
70511	Waste Management	673,967,263.00	425,831,168.02	550,220,000.00
710	Social Protection	3,640,000.00	5,314,677.61	3,640,000.00
7102	Old Age	3,640,000.00	5,314,677.61	3,640,000.00
71021	Old Age	3,640,000.00	5,314,677.61	3,640,000.00

Kano State Government 2021 Budget Estimates: 053500300100 - KNAP - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

704	Economic Affairs	231,143,877.00	27,674,990.50	189,601,808.00
7042	Agriculture, Forestry, Fishing and Hunting	231,143,877.00	27,674,990.50	189,601,808.00
70422	Forestry	231,143,877.00	27,674,990.50	189,601,808.00
710	Social Protection	8,276,192.00	6,302,231.41	8,276,192.00
7102	Old Age	8,276,192.00	6,302,231.41	8,276,192.00
71021	Old Age	8,276,192.00	6,302,231.41	8,276,192.00

Kano State Government 2021 Budget Estimates: 053500500100 - Kano State Sustainable Projects - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	320,917,000.00	4,518,410.01	86,917,000.00
7018	Transfer of a General Character between Different Levels of Government	320,917,000.00	4,518,410.01	86,917,000.00
70181	Transfer of a General Character between Different Levels of Government	320,917,000.00	4,518,410.01	86,917,000.00
710	Social Protection	979,000.00	593,722.06	979,000.00
7102	Old Age	979,000.00	593,722.06	979,000.00
71021	Old Age	979,000.00	593,722.06	979,000.00

Kano State Government 2021 Budget Estimates: 055100200100 - Ministry for Local Government - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
706	Housing and Community Amenities	86,433,584.88	50,695,049.53	2,467,587,139.00
7062	Community Development	86,433,584.88	50,695,049.53	2,467,587,139.00
70621	Community Development	86,433,584.88	50,695,049.53	2,467,587,139.00
710	Social Protection	4,981,861.00	4,088,560.41	4,981,861.00
7102	Old Age	4,981,861.00	4,088,560.41	4,981,861.00
71021	Old Age	4,981,861.00	4,088,560.41	4,981,861.00

Kano State Government 2021 Budget Estimates: 055100300100 - Chieftancy Affairs - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	10,340,000.00	2,532,296.86	10,340,000.00
7082	Cultural Services	10,340,000.00	2,532,296.86	10,340,000.00
70821	Cultural Services	10,340,000.00	2,532,296.86	10,340,000.00
710	Social Protection	435,000.00	0	435,000.00
7102	Old Age	435,000.00	0	435,000.00
71021	Old Age	435,000.00	0	435,000.00

Kano State Government 2021 Budget Estimates: 055100600100 - Kano Emirate Council - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	0	0	5,000,000.00
7082	Cultural Services	0	0	5,000,000.00
70821	Cultural Services	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 055100700100 - Bichi Emirate Council - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	0	0	5,000,000.00
7082	Cultural Services	0	0	5,000,000.00
70821	Cultural Services	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 055100800100 - Gaya Emirate Council - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	0	0	5,000,000.00
7082	Cultural Services	0	0	5,000,000.00
70821	Cultural Services	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 055100900100 - Karaye Emirate Council - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
701	General Public Service	0	0	5,000,000.00
7013	General Services	0	0	5,000,000.00
70131	General Personnel Services	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 055100100100 - Rano Emirate Council - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
708	Recreation, Culture and Religion	0	0	5,000,000.00
7082	Cultural Services	0	0	5,000,000.00
70821	Cultural Services	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 011101100100 - Public Complaint & Anti Corruption Dir. - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>100,000,000.00</u>	<u>0</u>	<u>0</u>
13	AID AND GRANTS	100,000,000.00	0	0
1302	GRANTS	100,000,000.00	0	0
130201	DOMESTIC GRANTS	100,000,000.00	0	0
13020102	CAPITAL DOMESTIC GRANTS	100,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 011103700100 - Pilgrim Welfare Board - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>123,500,000.00</u>	<u>0</u>	<u>73,500,000.00</u>
12	INDEPENDENT REVENUE	123,500,000.00	0	73,500,000.00
1201	TAX REVENUE	50,000,000.00	0	0
120106	Other Taxes	50,000,000.00	0	0
12010604	Other Direct Taxes	50,000,000.00	0	0
1202	NON-TAX REVENUE	73,500,000.00	0	73,500,000.00
120204	FEES - GENERAL	43,500,000.00	0	43,500,000.00
12020420	PILGRIMS WELFARE FEES	0	0	0
12020455	OTHER FEES	43,500,000.00	0	43,500,000.00
120207	EARNINGS -GENERAL	20,000,000.00	0	20,000,000.00
12020712	OTHER EARNINGS	20,000,000.00	0	20,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	10,000,000.00	0	10,000,000.00
12020801	RENT ON GOVT.QUARTERS	5,000,000.00	0	5,000,000.00
12020802	RENT ON GOVT.OFFICES	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 011106000100 - Kano state Liaison Office, Abuja - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>40,000,000.00</u>	<u>0</u>	<u>40,000,000.00</u>
12	INDEPENDENT REVENUE	40,000,000.00	0	40,000,000.00
1202	NON-TAX REVENUE	40,000,000.00	0	40,000,000.00
120204	FEES - GENERAL	40,000,000.00	0	40,000,000.00
12020455	OTHER FEES	40,000,000.00	0	40,000,000.00

Kano State Government 2021 Budget Estimates: 012300100100 - Min. of Information & internal Affairs - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	380,000.00	0	380,000.00
12	INDEPENDENT REVENUE	380,000.00	0	380,000.00
1202	NON-TAX REVENUE	380,000.00	0	380,000.00
120201	LICENCES - GENERAL	230,000.00	0	230,000.00
12020143	Other Licenses	230,000.00	0	230,000.00
120207	EARNINGS -GENERAL	150,000.00	0	150,000.00
12020712	OTHER EARNINGS	150,000.00	0	150,000.00

Kano State Government 2021 Budget Estimates: 012300200100 - Abubakar Rimi Television Corporation - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	60,000,000.00	22,231,688.48	60,000,000.00
12	INDEPENDENT REVENUE	60,000,000.00	22,231,688.48	60,000,000.00
1202	NON-TAX REVENUE	60,000,000.00	22,231,688.48	60,000,000.00
120207	EARNINGS -GENERAL	60,000,000.00	22,231,688.48	60,000,000.00
12020712	OTHER EARNINGS	60,000,000.00	22,231,688.48	60,000,000.00

Kano State Government 2021 Budget Estimates: 012300300100 - Kano State Radio Corporation - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	50,000,000.00	0	50,000,000.00
12	INDEPENDENT REVENUE	50,000,000.00	0	50,000,000.00
1202	NON-TAX REVENUE	50,000,000.00	0	50,000,000.00
120207	EARNINGS -GENERAL	50,000,000.00	0	50,000,000.00
12020712	OTHER EARNINGS	50,000,000.00	0	50,000,000.00

Kano State Government 2021 Budget Estimates: 012300400100 - Government Printing Press - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	50,000,000.00	0	50,000,000.00
12	INDEPENDENT REVENUE	50,000,000.00	0	50,000,000.00
1202	NON-TAX REVENUE	50,000,000.00	0	50,000,000.00
120207	EARNINGS -GENERAL	50,000,000.00	0	50,000,000.00

12020712	OTHER EARNINGS	50,000,000.00	0	50,000,000.00
----------	----------------	---------------	---	---------------

Kano State Government 2021 Budget Estimates: 012300500100 - Triumph Publishing Company - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>25,000,000.00</u>	<u>0</u>	<u>25,000,000.00</u>
12	INDEPENDENT REVENUE	25,000,000.00	0	25,000,000.00
1202	NON-TAX REVENUE	25,000,000.00	0	25,000,000.00
120206	SALES - GENERAL	15,000,000.00	0	15,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	3,000,000.00	0	3,000,000.00
12020616	OTHER SALES	12,000,000.00	0	12,000,000.00
120207	EARNINGS -GENERAL	10,000,000.00	0	10,000,000.00
12020712	OTHER EARNINGS	10,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 012300700100 - Kano State Censorship Board - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>15,000,000.00</u>	<u>0</u>	<u>15,000,000.00</u>
12	INDEPENDENT REVENUE	15,000,000.00	0	15,000,000.00
1202	NON-TAX REVENUE	15,000,000.00	0	15,000,000.00
120201	LICENCES - GENERAL	4,800,000.00	0	4,800,000.00
12020129	CINEMATOGRAPH LICENSES	4,800,000.00	0	4,800,000.00
120204	FEES - GENERAL	10,050,000.00	0	10,050,000.00
12020417	CONTRACTOR REGISTRATION FEES	7,250,000.00	0	7,250,000.00
12020453	APPLICATIONS FEES	400,000.00	0	400,000.00
12020455	OTHER FEES	2,400,000.00	0	2,400,000.00
120207	EARNINGS -GENERAL	150,000.00	0	150,000.00
12020712	OTHER EARNINGS	150,000.00	0	150,000.00

Kano State Government 2021 Budget Estimates: 012500100100 - Office of the Head of Civil Service - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,000,000.00</u>	<u>0</u>	<u>1,000,000.00</u>
12	INDEPENDENT REVENUE	1,000,000.00	0	1,000,000.00
1202	NON-TAX REVENUE	1,000,000.00	0	1,000,000.00
120206	SALES - GENERAL	850,000.00	0	850,000.00

12020601	SALES OF JOURNAL & PUBLICATIONS	350,000.00	0	350,000.00
12020616	OTHER SALES	500,000.00	0	500,000.00
120207	EARNINGS -GENERAL	150,000.00	0	150,000.00
12020712	OTHER EARNINGS	150,000.00	0	150,000.00

Kano State Government 2021 Budget Estimates: 014000100100 - Office of the Auditor General (State) - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>500,000.00</u>	<u>0</u>	<u>500,000.00</u>
12	INDEPENDENT REVENUE	500,000.00	0	500,000.00
1202	NON-TAX REVENUE	500,000.00	0	500,000.00
120204	FEES - GENERAL	500,000.00	0	500,000.00
12020449	BUSINESS/TRADE OPERATING FEES	500,000.00	0	500,000.00

Kano State Government 2021 Budget Estimates: 014800100100 - Kano State Ind. Elect. Comm. - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0</u>	<u>0</u>	<u>10,000,000.00</u>
12	INDEPENDENT REVENUE	0	0	10,000,000.00
1202	NON-TAX REVENUE	0	0	10,000,000.00
120206	SALES - GENERAL	0	0	10,000,000.00
12020616	OTHER SALES	0	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 016900100100 - Ministry for Special Duties - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0</u>	<u>0</u>	<u>100,000,000.00</u>
12	INDEPENDENT REVENUE	0	0	100,000,000.00
1202	NON-TAX REVENUE	0	0	100,000,000.00
120204	FEES - GENERAL	0	0	100,000,000.00
12020455	OTHER FEES	0	0	100,000,000.00

Kano State Government 2021 Budget Estimates: 021500100100 - Ministry of Agric. & Natural Resources - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,503,118,393.00</u>	<u>2,415,182,373.60</u>	<u>6,771,588,000.00</u>

12	INDEPENDENT REVENUE	25,234,750.00	100,000.00	2,588,000.00
1202	NON-TAX REVENUE	25,234,750.00	100,000.00	2,588,000.00
120201	LICENCES - GENERAL	23,234,750.00	100,000.00	2,088,000.00
12020122	PRODUCE BUYING LICENSES	3,000,000.00	0	1,000,000.00
12020126	TRACTOR HIRING SERVICES	3,500,000.00	0	400,000.00
12020138	Hide & Skin Buyer Licenses	2,697,500.00	0	588,000.00
12020139	Hide & Skin Export License	7,339,750.00	100,000.00	100,000.00
12020140	Hides and Skin Export Health Certificate	2,000,000.00	0	0
12020141	Veterinary Clinic Licences	4,697,500.00	0	0
120204	FEES - GENERAL	500,000.00	0	0
12020427	TENDER FEES	500,000.00	0	0
120206	SALES - GENERAL	1,500,000.00	0	500,000.00
12020616	OTHER SALES	1,500,000.00	0	500,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	4,477,883,643.00	2,415,082,373.60	6,769,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	2,104,399,245.00	181,597,976.00	3,500,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	2,104,399,245.00	181,597,976.00	3,500,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,104,399,245.00	181,597,976.00	3,500,000,000.00
1407	EXTRAORDINARY ITEMS	2,373,484,398.00	2,233,484,397.60	3,269,000,000.00
140701	EXTRAORDINARY ITEMS	2,373,484,398.00	2,233,484,397.60	3,269,000,000.00
14070101	EXTRAORDINARY ITEMS	2,233,484,398.00	2,233,484,397.60	3,000,000,000.00
14070102	UNSPECIFIED REVENUE	140,000,000.00	0	269,000,000.00

Kano State Government 2021 Budget Estimates: 021511400100 - KNARDA - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	29,982,000.00	703,991,250.00	2,588,000.00
12	INDEPENDENT REVENUE	29,982,000.00	825,000.00	2,588,000.00
1202	NON-TAX REVENUE	29,982,000.00	825,000.00	2,588,000.00
120201	LICENCES - GENERAL	20,886,000.00	50,000.00	100,000.00
12020122	PRODUCE BUYING LICENSES	3,000,000.00	0	0
12020126	TRACTOR HIRING SERVICES	3,500,000.00	0	0
12020138	Hide & Skin Buyer Licenses	2,697,500.00	0	0
12020139	Hide & Skin Export License	7,339,750.00	50,000.00	100,000.00
12020140	Hides and Skin Export Health Certificate	2,000,000.00	0	0
12020141	Veterinary Clinic Licences	2,348,750.00	0	0

120204	FEEES - GENERAL	3,848,750.00	200,000.00	500,000.00
12020427	TENDER FEES	0	0	0
12020446	AGRICULTURAL/VETINARY SERVICES FEES	3,848,750.00	200,000.00	500,000.00
120207	EARNINGS -GENERAL	5,247,250.00	575,000.00	1,988,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	5,100,000.00	575,000.00	1,988,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	10,000.00	0	0
12020712	OTHER EARNINGS	137,250.00	0	0
13	AID AND GRANTS	0	703,166,250.00	0
1302	GRANTS	0	703,166,250.00	0
130201	DOMESTIC GRANTS	0	703,166,250.00	0
13020101	CURRENT DOMESTIC GRANTS	0	703,166,250.00	0

Kano State Government 2021 Budget Estimates: 021511600100 - KASCO - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	300,000,000.00	0	600,000,000.00
12	INDEPENDENT REVENUE	300,000,000.00	0	600,000,000.00
1201	TAX REVENUE	0	0	300,000,000.00
120106	Other Taxes	0	0	300,000,000.00
12010604	Other Direct Taxes	0	0	300,000,000.00
1202	NON-TAX REVENUE	300,000,000.00	0	300,000,000.00
120206	SALES - GENERAL	300,000,000.00	0	300,000,000.00
12020616	OTHER SALES	300,000,000.00	0	300,000,000.00

Kano State Government 2021 Budget Estimates: 022000100100 - Ministry of Finance - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	112,719,686,551.00	79,768,218,688.37	105,564,307,288.00
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	84,426,150,412.00	72,856,301,445.00	82,621,201,291.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	84,426,150,412.00	72,856,301,445.00	82,621,201,291.00
110101	GOVERNMENT SHARE OF FAAC	52,250,000,000.00	36,956,644,207.00	52,250,000,000.00
11010101	STATUTORY ALLOCATION	52,250,000,000.00	36,956,644,207.00	52,250,000,000.00
110102	GOVERNMENT SHARE OF VAT	28,401,874,754.00	15,937,897,692.00	28,401,874,754.00
11010201	SHARE OF VAT	28,401,874,754.00	15,937,897,692.00	28,401,874,754.00

110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	3,774,275,658.00	19,961,759,546.00	1,969,326,537.00
11010301	EXCESS CRUDE	3,774,275,658.00	19,961,759,546.00	1,969,326,537.00
12	INDEPENDENT REVENUE	410,430,000.00	1,191,917,243.37	300,000,000.00
1202	NON-TAX REVENUE	410,430,000.00	1,191,917,243.37	300,000,000.00
120204	FEES - GENERAL	183,165,000.00	126,203,404.06	167,450,000.00
12020417	CONTRACTOR REGISTRATION FEES	3,000,000.00	4,690,500.00	5,500,000.00
12020427	TENDER FEES	180,000,000.00	121,512,904.06	161,850,000.00
12020455	OTHER FEES	165,000.00	0	100,000.00
120206	SALES - GENERAL	20,050,000.00	31,268,283.21	32,050,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	50,000.00	17,000.00	50,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	18,000,000.00	30,802,283.21	30,000,000.00
12020616	OTHER SALES	2,000,000.00	449,000.00	2,000,000.00
120212	INTEREST EARNED	207,215,000.00	1,034,445,556.10	100,500,000.00
12021210	BANK INTEREST	207,215,000.00	1,034,445,556.10	100,500,000.00
13	AID AND GRANTS	7,620,000,142.00	5,720,000,000.00	2,000,000,000.00
1302	GRANTS	7,620,000,142.00	5,720,000,000.00	2,000,000,000.00
130201	DOMESTIC GRANTS	7,620,000,142.00	5,720,000,000.00	2,000,000,000.00
13020101	CURRENT DOMESTIC GRANTS	7,620,000,142.00	5,720,000,000.00	2,000,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	20,263,105,997.00	0	20,643,105,997.00
1403	LOANS/ BORROWINGS RECEIPT	0	0	20,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	0	0	20,000,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0	0	20,000,000,000.00
1407	EXTRAORDINARY ITEMS	20,263,105,997.00	0	643,105,997.00
140701	EXTRAORDINARY ITEMS	20,263,105,997.00	0	643,105,997.00
14070101	EXTRAORDINARY ITEMS	20,263,105,997.00	0	643,105,997.00

Kano State Government 2021 Budget Estimates: 022000800000 - Kano State Internal Revenue Services - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	23,340,476,484.98	17,150,185,917.78	17,216,125,235.78
12	INDEPENDENT REVENUE	23,340,476,484.98	17,150,185,917.78	17,216,125,235.78
1201	TAX REVENUE	17,783,058,333.30	12,935,577,667.01	16,503,861,875.20
120106	Other Taxes	17,783,058,333.30	12,935,577,667.01	16,503,861,875.20
12010604	Other Direct Taxes	17,783,058,333.30	12,935,577,667.01	16,503,861,875.20

1202	NON-TAX REVENUE	5,557,418,151.68	4,214,608,250.77	712,263,360.58
120204	FEES - GENERAL	5,557,418,151.68	4,214,608,250.77	712,263,360.58
12020409	WEIGHTS & MEASURE FEES	25,015,625.00	19,739,073.68	24,140,134.16
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	3,963,544.48	0	3,963,544.48
12020447	LAND USE FEES	5,000,000,000.00	643,339,199.24	100,000,000.00
12020454	PARKING FEES	5,000,000.00	0	3,166,666.70
12020455	OTHER FEES	523,438,982.21	3,551,529,977.85	580,993,015.24

Kano State Government 2021 Budget Estimates: 022200100100 - Ministry of Commerce Ind. & Co-op. - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	66,000,000.00	0	20,000,000.00
12	INDEPENDENT REVENUE	66,000,000.00	0	20,000,000.00
1202	NON-TAX REVENUE	66,000,000.00	0	20,000,000.00
120206	SALES - GENERAL	30,000,000.00	0	4,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	10,000,000.00	0	2,000,000.00
12020616	OTHER SALES	20,000,000.00	0	2,000,000.00
120207	EARNINGS -GENERAL	36,000,000.00	0	16,000,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	10,000,000.00	0	2,000,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	5,000,000.00	0	5,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	5,000,000.00	0	2,000,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	6,000,000.00	0	3,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000.00	0	2,000,000.00
12020712	OTHER EARNINGS	5,000,000.00	0	2,000,000.00

Kano State Government 2021 Budget Estimates: 022203300100 - Tourism Management Board - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	11,000,000.00	4,711,029.00	11,000,000.00
12	INDEPENDENT REVENUE	11,000,000.00	4,711,029.00	11,000,000.00
1202	NON-TAX REVENUE	11,000,000.00	4,711,029.00	11,000,000.00
120204	FEES - GENERAL	1,200,000.00	0	1,500,000.00
12020427	TENDER FEES	1,200,000.00	0	500,000.00
12020453	APPLICATIONS FEES	0	0	1,000,000.00
120207	EARNINGS -GENERAL	9,700,000.00	4,711,029.00	8,800,000.00

12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,700,000.00	0	700,000.00
12020710	EARNINGS FROM GUEST HOUSES	2,500,000.00	500,000.00	1,500,000.00
12020712	OTHER EARNINGS	5,500,000.00	4,211,029.00	6,600,000.00
120209	RENT ON LAND & OTHERS - GENERAL	100,000.00	0	700,000.00
12020905	LEASE RENTAL	100,000.00	0	700,000.00

Kano State Government 2021 Budget Estimates: 022800100100 - Ministry for Science Technology & Innovation - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	0	486,000,000.00	486,000,000.00
13	AID AND GRANTS	0	486,000,000.00	486,000,000.00
1302	GRANTS	0	486,000,000.00	486,000,000.00
130201	DOMESTIC GRANTS	0	486,000,000.00	486,000,000.00
13020101	CURRENT DOMESTIC GRANTS	0	220,000,000.00	220,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0	266,000,000.00	266,000,000.00

Kano State Government 2021 Budget Estimates: 023400100100 - Ministry of Works & Infrastructure - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	11,524,764,995.00	786,672,251.71	2,296,969,656.40
12	INDEPENDENT REVENUE	66,977,500.00	395,000.00	66,977,500.00
1202	NON-TAX REVENUE	66,977,500.00	395,000.00	66,977,500.00
120201	LICENCES - GENERAL	5,925,500.00	0	5,925,500.00
12020132	DRIVERS' LICENSES	5,925,500.00	0	5,925,500.00
120204	FEES - GENERAL	60,852,000.00	175,000.00	60,852,000.00
12020412	RESEARCH TESTING FEES	200,000.00	0	200,000.00
12020415	TRADE TESTING FEES	500,000.00	175,000.00	500,000.00
12020453	APPLICATIONS FEES	28,152,000.00	0	28,152,000.00
12020455	OTHER FEES	32,000,000.00	0	32,000,000.00
120207	EARNINGS -GENERAL	200,000.00	220,000.00	200,000.00
12020712	OTHER EARNINGS	200,000.00	220,000.00	200,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	11,457,787,495.00	786,277,251.71	2,229,992,156.40
1407	EXTRAORDINARY ITEMS	11,457,787,495.00	786,277,251.71	2,229,992,156.40
140701	EXTRAORDINARY ITEMS	11,457,787,495.00	786,277,251.71	2,229,992,156.40
14070101	EXTRAORDINARY ITEMS	11,457,787,495.00	786,277,251.71	2,229,992,156.40

Kano State Government 2021 Budget Estimates: 023400400100 - Kano State Maintenance Agency (KARMA) - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>500,000.00</u>	<u>0</u>	<u>500,000.00</u>
12	INDEPENDENT REVENUE	500,000.00	0	500,000.00
1202	NON-TAX REVENUE	500,000.00	0	500,000.00
120207	EARNINGS -GENERAL	500,000.00	0	500,000.00
12020712	OTHER EARNINGS	500,000.00	0	500,000.00

Kano State Government 2021 Budget Estimates: 023403600000 - Housing Corporation - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>187,000,000.00</u>	<u>142,706,881.00</u>	<u>187,000,000.00</u>
12	INDEPENDENT REVENUE	187,000,000.00	142,706,881.00	187,000,000.00
1202	NON-TAX REVENUE	187,000,000.00	142,706,881.00	187,000,000.00
120204	FEES - GENERAL	26,000,000.00	29,792,982.00	26,000,000.00
12020455	OTHER FEES	26,000,000.00	29,792,982.00	26,000,000.00
120207	EARNINGS -GENERAL	161,000,000.00	112,913,899.00	161,000,000.00
12020712	OTHER EARNINGS	161,000,000.00	112,913,899.00	161,000,000.00

Kano State Government 2021 Budget Estimates: 023403700100 - Kano State Transport Authority - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>122,780,910.00</u>	<u>0</u>	<u>122,780,000.00</u>
12	INDEPENDENT REVENUE	122,780,910.00	0	122,780,000.00
1202	NON-TAX REVENUE	122,780,910.00	0	122,780,000.00
120201	LICENCES - GENERAL	113,968,237.00	0	113,968,000.00
12020126	TRACTOR HIRING SERVICES	113,968,237.00	0	113,968,000.00
120207	EARNINGS -GENERAL	8,812,673.00	0	8,812,000.00
12020712	OTHER EARNINGS	8,812,673.00	0	8,812,000.00

Kano State Government 2021 Budget Estimates: 023403800100 - Kano State Road Transport Agency (KAROTA) - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>1,707,384,617.00</u>	<u>422,190,300.00</u>	<u>856,000,000.00</u>
12	INDEPENDENT REVENUE	1,707,384,617.00	422,190,300.00	856,000,000.00

1202	NON-TAX REVENUE	1,707,384,617.00	422,190,300.00	856,000,000.00
120204	FEES - GENERAL	1,641,384,617.00	393,428,000.00	790,000,000.00
12020454	PARKING FEES	20,000,000.00	6,100,000.00	20,000,000.00
12020455	OTHER FEES	1,621,384,617.00	387,328,000.00	770,000,000.00
120205	FINES - GENERAL	66,000,000.00	28,762,300.00	66,000,000.00
12020501	FINES/PENALTIES	66,000,000.00	28,762,300.00	66,000,000.00

Kano State Government 2021 Budget Estimates: 023403900100 - Kano State Fire Service - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	2,200,000.00	1,130,000.00	2,200,000.00
12	INDEPENDENT REVENUE	2,200,000.00	1,130,000.00	2,200,000.00
1202	NON-TAX REVENUE	2,200,000.00	1,130,000.00	2,200,000.00
120204	FEES - GENERAL	2,200,000.00	1,130,000.00	2,200,000.00
12020402	Renewal of Private Schools Registration	600,000.00	160,000.00	600,000.00
12020440	MEDICAL CONSULTANCY FEES	200,000.00	160,000.00	200,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	200,000.00	90,000.00	200,000.00
12020453	APPLICATIONS FEES	1,000,000.00	340,000.00	1,000,000.00
12020455	OTHER FEES	200,000.00	380,000.00	200,000.00

Kano State Government 2021 Budget Estimates: 023405700100 - Bureau for Land Management - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	1,888,040,365.00	808,281,679.71	1,560,000,000.00
12	INDEPENDENT REVENUE	1,888,040,365.00	808,281,679.71	1,560,000,000.00
1202	NON-TAX REVENUE	1,888,040,365.00	808,281,679.71	1,560,000,000.00
120204	FEES - GENERAL	1,149,040,365.00	289,162,874.07	821,000,000.00
12020427	TENDER FEES	80,000,000.00	14,089,691.20	80,000,000.00
12020437	DEEDS REGISTRATION FEES	76,000,000.00	16,792,000.00	76,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	30,000,000.00	33,130,000.00	30,000,000.00
12020453	APPLICATIONS FEES	130,000,000.00	3,381,400.00	130,000,000.00
12020455	OTHER FEES	833,040,365.00	221,769,782.87	505,000,000.00
120205	FINES - GENERAL	30,000,000.00	0	30,000,000.00
12020501	FINES/PENALTIES	30,000,000.00	0	30,000,000.00
120207	EARNINGS -GENERAL	219,000,000.00	8,772,500.00	219,000,000.00
12020712	OTHER EARNINGS	219,000,000.00	8,772,500.00	219,000,000.00

120209	RENT ON LAND & OTHERS - GENERAL	490,000,000.00	510,346,305.64	490,000,000.00
12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	490,000,000.00	510,346,305.64	490,000,000.00

Kano State Government 2021 Budget Estimates: 023405800100 - KNUPDA - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	788,551,466.00	492,737,078.56	615,000,000.00
12	INDEPENDENT REVENUE	722,551,466.00	492,737,078.56	615,000,000.00
1202	NON-TAX REVENUE	722,551,466.00	492,737,078.56	615,000,000.00
120204	FEES - GENERAL	722,551,466.00	492,737,078.56	615,000,000.00
12020427	TENDER FEES	15,000,000.00	10,000,000.00	15,000,000.00
12020455	OTHER FEES	707,551,466.00	482,737,078.56	600,000,000.00
13	AID AND GRANTS	66,000,000.00	0	0
1302	GRANTS	66,000,000.00	0	0
130201	DOMESTIC GRANTS	66,000,000.00	0	0
13020102	CAPITAL DOMESTIC GRANTS	66,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 023600300100 - History & Culture Bureau - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	1,000,000.00	0	1,000,000.00
12	INDEPENDENT REVENUE	1,000,000.00	0	1,000,000.00
1202	NON-TAX REVENUE	1,000,000.00	0	1,000,000.00
120204	FEES - GENERAL	400,000.00	0	400,000.00
12020417	CONTRACTOR REGISTRATION FEES	200,000.00	0	200,000.00
12020455	OTHER FEES	200,000.00	0	200,000.00
120207	EARNINGS -GENERAL	200,000.00	0	200,000.00
12020712	OTHER EARNINGS	200,000.00	0	200,000.00
120209	RENT ON LAND & OTHERS - GENERAL	400,000.00	0	400,000.00
12020906	RENTS ON GOVT. PROPERTIES	400,000.00	0	400,000.00

Kano State Government 2021 Budget Estimates: 023605400100 - Zoological & Wild Life Mgt. Agency - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	30,000,000.00	3,142,250.00	30,000,000.00
12	INDEPENDENT REVENUE	30,000,000.00	3,142,250.00	30,000,000.00

1202	NON-TAX REVENUE	30,000,000.00	3,142,250.00	30,000,000.00
120201	LICENCES - GENERAL	1,500,000.00	407,000.00	1,500,000.00
12020121	HUNTING PERMITS	1,500,000.00	407,000.00	1,500,000.00
120204	FEES - GENERAL	5,000,000.00	1,252,500.00	5,000,000.00
12020455	OTHER FEES	5,000,000.00	1,252,500.00	5,000,000.00
120207	EARNINGS -GENERAL	23,500,000.00	1,482,750.00	23,500,000.00
12020712	OTHER EARNINGS	23,500,000.00	1,482,750.00	23,500,000.00

Kano State Government 2021 Budget Estimates: 023800100100 - Ministry of Planning & Budget - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	1,898,252,569.00	1,000,000.00	1,765,000,000.00
12	INDEPENDENT REVENUE	1,500,000.00	1,000,000.00	0
1202	NON-TAX REVENUE	1,500,000.00	1,000,000.00	0
120206	SALES - GENERAL	1,500,000.00	1,000,000.00	0
12020601	SALES OF JOURNAL & PUBLICATIONS	1,500,000.00	1,000,000.00	0
13	AID AND GRANTS	1,896,752,569.00	0	1,765,000,000.00
1302	GRANTS	1,896,752,569.00	0	1,765,000,000.00
130201	DOMESTIC GRANTS	1,396,752,569.00	0	1,500,000,000.00
13020101	CURRENT DOMESTIC GRANTS	1,200,000,000.00	0	1,000,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	196,752,569.00	0	500,000,000.00
130202	FOREIGN GRANTS	500,000,000.00	0	265,000,000.00
13020202	CAPITAL FOREIGN GRANTS	500,000,000.00	0	265,000,000.00

Kano State Government 2021 Budget Estimates: 023800400100 - Kano State Bureau of Statistics - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	500,000.00	0	500,000.00
12	INDEPENDENT REVENUE	500,000.00	0	500,000.00
1202	NON-TAX REVENUE	500,000.00	0	500,000.00
120206	SALES - GENERAL	500,000.00	0	500,000.00
12020616	OTHER SALES	500,000.00	0	500,000.00

Kano State Government 2021 Budget Estimates: 025200100100 - Ministry of Water Resources - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

1	REVENUE	3,307,947,015.00	1,332,695,633.99	2,363,160,000.00
12	INDEPENDENT REVENUE	7,760,000.00	1,680,000.00	7,760,000.00
1202	NON-TAX REVENUE	7,760,000.00	1,680,000.00	7,760,000.00
120207	EARNINGS -GENERAL	7,760,000.00	1,680,000.00	7,760,000.00
12020712	OTHER EARNINGS	7,760,000.00	1,680,000.00	7,760,000.00
13	AID AND GRANTS	3,300,187,015.00	1,331,015,633.99	1,855,400,000.00
1302	GRANTS	3,300,187,015.00	1,331,015,633.99	1,855,400,000.00
130201	DOMESTIC GRANTS	3,300,187,015.00	1,331,015,633.99	1,855,400,000.00
13020102	CAPITAL DOMESTIC GRANTS	3,300,187,015.00	1,331,015,633.99	1,855,400,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	0	0	500,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	0	0	500,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0	0	500,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0	0	500,000,000.00

Kano State Government 2021 Budget Estimates: 025210100100 - Kano State Water Board - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	957,376,773.00	552,575,628.03	2,250,710,233.80
12	INDEPENDENT REVENUE	957,376,773.00	398,009,088.83	957,376,773.00
1202	NON-TAX REVENUE	957,376,773.00	398,009,088.83	957,376,773.00
120204	FEES - GENERAL	8,000,000.00	0	3,500,000.00
12020417	CONTRACTOR REGISTRATION FEES	1,000,000.00	0	1,000,000.00
12020427	TENDER FEES	500,000.00	0	500,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	1,000,000.00	0	1,000,000.00
12020455	OTHER FEES	5,500,000.00	0	1,000,000.00
120206	SALES - GENERAL	849,376,773.00	397,714,988.83	856,515,065.00
12020616	OTHER SALES	849,376,773.00	397,714,988.83	856,515,065.00
120207	EARNINGS -GENERAL	100,000,000.00	294,100.00	97,361,708.00
12020712	OTHER EARNINGS	100,000,000.00	294,100.00	97,361,708.00
13	AID AND GRANTS	0	146,666,539.20	1,293,333,460.80
1302	GRANTS	0	146,666,539.20	1,293,333,460.80
130201	DOMESTIC GRANTS	0	146,666,539.20	1,293,333,460.80
13020102	CAPITAL DOMESTIC GRANTS	0	146,666,539.20	1,293,333,460.80
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	0	7,900,000.00	0
1403	LOANS/ BORROWINGS RECEIPT	0	7,900,000.00	0

140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	0	7,900,000.00	0
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	0	7,900,000.00	0

Kano State Government 2021 Budget Estimates: 025210600100 - Wreca - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>1,475,000,000.00</u>	<u>0</u>	<u>20,000,000.00</u>
12	INDEPENDENT REVENUE	20,000,000.00	0	20,000,000.00
1202	NON-TAX REVENUE	20,000,000.00	0	20,000,000.00
120207	EARNINGS -GENERAL	20,000,000.00	0	20,000,000.00
12020712	OTHER EARNINGS	20,000,000.00	0	20,000,000.00
<u>13</u>	AID AND GRANTS	<u>1,455,000,000.00</u>	<u>0</u>	<u>0</u>
1302	GRANTS	1,455,000,000.00	0	0
130201	DOMESTIC GRANTS	1,455,000,000.00	0	0
13020102	CAPITAL DOMESTIC GRANTS	1,455,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 025210700100 - RUWASA - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>2,250,000.00</u>	<u>0</u>	<u>1,770,000.00</u>
12	INDEPENDENT REVENUE	2,250,000.00	0	1,770,000.00
1202	NON-TAX REVENUE	2,250,000.00	0	1,770,000.00
120206	SALES - GENERAL	450,000.00	0	450,000.00
12020616	OTHER SALES	450,000.00	0	450,000.00
120207	EARNINGS -GENERAL	1,800,000.00	0	1,320,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,500,000.00	0	1,020,000.00
12020712	OTHER EARNINGS	300,000.00	0	300,000.00

Kano State Government 2021 Budget Estimates: 025300100100 - Ministry of Rural & Community Development - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>23,846,234.00</u>	<u>0</u>	<u>23,846,200.00</u>
12	INDEPENDENT REVENUE	23,846,234.00	0	23,846,200.00
1202	NON-TAX REVENUE	23,846,234.00	0	23,846,200.00
120201	LICENCES - GENERAL	4,200,000.00	0	4,200,000.00

12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	200,000.00	0	200,000.00
12020110	BAKE HOUSE LICENSE	4,000,000.00	0	4,000,000.00
120204	FEES - GENERAL	19,646,234.00	0	19,646,200.00
12020427	TENDER FEES	3,600,000.00	0	3,600,000.00
12020455	OTHER FEES	16,046,234.00	0	16,046,200.00

Kano State Government 2021 Budget Estimates: 025300200100 - RAMPS Directorate - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,825,000,000.00</u>	<u>0</u>	<u>3,700,000,000.00</u>
13	AID AND GRANTS	1,825,000,000.00	0	3,700,000,000.00
1302	GRANTS	1,825,000,000.00	0	3,700,000,000.00
130201	DOMESTIC GRANTS	1,825,000,000.00	0	3,700,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	1,825,000,000.00	0	3,700,000,000.00

Kano State Government 2021 Budget Estimates: 025600100100 - Ministry of Housing & Transport - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>3,500,000,000.00</u>	<u>0</u>	<u>3,000,000,000.00</u>
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	3,500,000,000.00	0	3,000,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	3,500,000,000.00	0	3,000,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	3,500,000,000.00	0	3,000,000,000.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	3,500,000,000.00	0	3,000,000,000.00

Kano State Government 2021 Budget Estimates: 031801100100 - Judicial Service Commission - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>300,000.00</u>	<u>0</u>	<u>300,000.00</u>
12	INDEPENDENT REVENUE	300,000.00	0	300,000.00
1202	NON-TAX REVENUE	300,000.00	0	300,000.00
120206	SALES - GENERAL	300,000.00	0	300,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	300,000.00	0	300,000.00

Kano State Government 2021 Budget Estimates: 031805100100 - High Court of Justice - Revenue Summary by Economic				
---	--	--	--	--

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>50,750,000.00</u>	<u>20,177,153.07</u>	<u>50,750,000.00</u>
12	INDEPENDENT REVENUE	50,750,000.00	20,177,153.07	50,750,000.00
1202	NON-TAX REVENUE	50,750,000.00	20,177,153.07	50,750,000.00
120204	FEES - GENERAL	28,000,000.00	11,285,703.07	28,000,000.00
12020401	COURT FEES	20,000,000.00	10,286,603.07	20,000,000.00
12020455	OTHER FEES	8,000,000.00	999,100.00	8,000,000.00
120205	FINES - GENERAL	22,750,000.00	8,891,450.00	22,750,000.00
12020501	FINES/PENALTIES	22,750,000.00	8,891,450.00	22,750,000.00

Kano State Government 2021 Budget Estimates: 031805300100 - Sharia Court of Appeal - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>36,000,000.00</u>	<u>0</u>	<u>45,000,000.00</u>
12	INDEPENDENT REVENUE	36,000,000.00	0	45,000,000.00
1202	NON-TAX REVENUE	36,000,000.00	0	45,000,000.00
120204	FEES - GENERAL	8,750,000.00	0	8,750,000.00
12020401	COURT FEES	8,750,000.00	0	8,750,000.00
120205	FINES - GENERAL	27,250,000.00	0	36,250,000.00
12020501	FINES/PENALTIES	27,250,000.00	0	36,250,000.00

Kano State Government 2021 Budget Estimates: 032600100100 - Ministry of Justice - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0</u>	<u>0</u>	<u>50,000,000.00</u>
12	INDEPENDENT REVENUE	0	0	50,000,000.00
1202	NON-TAX REVENUE	0	0	50,000,000.00
120205	FINES - GENERAL	0	0	50,000,000.00
12020501	FINES/PENALTIES	0	0	50,000,000.00

Kano State Government 2021 Budget Estimates: 032605100100 - Kano Sharia Commission - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>15,000,000.00</u>	<u>0</u>	<u>15,000,000.00</u>
12	INDEPENDENT REVENUE	15,000,000.00	0	15,000,000.00

1202	NON-TAX REVENUE	15,000,000.00	0	15,000,000.00
120207	EARNINGS -GENERAL	15,000,000.00	0	15,000,000.00
12020712	OTHER EARNINGS	15,000,000.00	0	15,000,000.00

Kano State Government 2021 Budget Estimates: 032605300100 - Kano State Zakkat Commission - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	2,200,000.00	1,130,000.00	2,200,000.00
12	INDEPENDENT REVENUE	2,200,000.00	1,130,000.00	2,200,000.00
1202	NON-TAX REVENUE	2,200,000.00	1,130,000.00	2,200,000.00
120201	LICENCES - GENERAL	200,000.00	160,000.00	200,000.00
12020136	HEALTH FACILITIES LICENSES	200,000.00	160,000.00	200,000.00
120204	FEES - GENERAL	2,000,000.00	970,000.00	2,000,000.00
12020402	Renewal of Private Schools Registration	600,000.00	160,000.00	600,000.00
12020447	LAND USE FEES	200,000.00	380,000.00	200,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	200,000.00	90,000.00	200,000.00
12020455	OTHER FEES	1,000,000.00	340,000.00	1,000,000.00

Kano State Government 2021 Budget Estimates: 032605400100 - Kano State Hisbah Commission - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	1,500,000.00	0	1,500,000.00
12	INDEPENDENT REVENUE	1,500,000.00	0	1,500,000.00
1202	NON-TAX REVENUE	1,500,000.00	0	1,500,000.00
120206	SALES - GENERAL	1,500,000.00	0	1,500,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	1,500,000.00	0	1,500,000.00

Kano State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs & Social Dev. - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	2,200,000.00	0	3,000,000.00
12	INDEPENDENT REVENUE	2,200,000.00	0	3,000,000.00
1202	NON-TAX REVENUE	2,200,000.00	0	3,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	2,200,000.00	0	3,000,000.00
12020803	RENT ON GOVT BUILDINGS	2,200,000.00	0	3,000,000.00

Kano State Government 2021 Budget Estimates: 051700100100 - Ministry of Education - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	498,317,383.00	377,957,382.82	430,360,000.00
12	INDEPENDENT REVENUE	360,000.00	0	360,000.00
1202	NON-TAX REVENUE	360,000.00	0	360,000.00
120204	FEES - GENERAL	360,000.00	0	360,000.00
12020455	OTHER FEES	360,000.00	0	360,000.00
<u>14</u>	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	497,957,383.00	377,957,382.82	430,000,000.00
1407	EXTRAORDINARY ITEMS	497,957,383.00	377,957,382.82	430,000,000.00
140701	EXTRAORDINARY ITEMS	497,957,383.00	377,957,382.82	430,000,000.00
14070101	EXTRAORDINARY ITEMS	497,957,383.00	377,957,382.82	430,000,000.00

Kano State Government 2021 Budget Estimates: 051700200100 - RMK College of Basic & Remedial Studies T/Wada - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	20,000,000.00	5,550,765.00	18,000,000.00
12	INDEPENDENT REVENUE	20,000,000.00	5,550,765.00	18,000,000.00
1202	NON-TAX REVENUE	20,000,000.00	5,550,765.00	18,000,000.00
120207	EARNINGS -GENERAL	20,000,000.00	5,550,765.00	18,000,000.00
12020712	OTHER EARNINGS	20,000,000.00	5,550,765.00	18,000,000.00

Kano State Government 2021 Budget Estimates: 051700300100 - SUBEB - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	5,650,244,057.00	3,148,244,056.54	2,442,000,000.00
12	INDEPENDENT REVENUE	2,000,000.00	0	2,000,000.00
1202	NON-TAX REVENUE	2,000,000.00	0	2,000,000.00
120204	FEES - GENERAL	2,000,000.00	0	2,000,000.00
12020455	OTHER FEES	2,000,000.00	0	2,000,000.00
<u>13</u>	AID AND GRANTS	5,648,244,057.00	3,148,244,056.54	2,440,000,000.00
1302	GRANTS	5,648,244,057.00	3,148,244,056.54	2,440,000,000.00
130201	DOMESTIC GRANTS	5,648,244,057.00	3,148,244,056.54	2,440,000,000.00
13020101	CURRENT DOMESTIC GRANTS	2,000,000,000.00	0	2,000,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	3,648,244,057.00	3,148,244,056.54	440,000,000.00

Kano State Government 2021 Budget Estimates: 051700800100 - Kano State library Board - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>1,400,000.00</u>	<u>300,000.00</u>	<u>1,000,000.00</u>
12	INDEPENDENT REVENUE	1,400,000.00	300,000.00	1,000,000.00
1202	NON-TAX REVENUE	1,400,000.00	300,000.00	1,000,000.00
120201	LICENCES - GENERAL	100,000.00	0	0
12020137	TRADE PERMIT LICENSES	100,000.00	0	0
120204	FEES - GENERAL	300,000.00	0	500,000.00
12020453	APPLICATIONS FEES	100,000.00	0	0
12020455	OTHER FEES	200,000.00	0	500,000.00
120207	EARNINGS -GENERAL	1,000,000.00	300,000.00	500,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	1,000,000.00	300,000.00	500,000.00

Kano State Government 2021 Budget Estimates: 051701000100 - Agency for Mass Education - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>200,000.00</u>	<u>0</u>	<u>200,000.00</u>
12	INDEPENDENT REVENUE	200,000.00	0	200,000.00
1202	NON-TAX REVENUE	200,000.00	0	200,000.00
120204	FEES - GENERAL	100,000.00	0	100,000.00
12020455	OTHER FEES	100,000.00	0	100,000.00
120206	SALES - GENERAL	100,000.00	0	100,000.00
12020616	OTHER SALES	100,000.00	0	100,000.00

Kano State Government 2021 Budget Estimates: 051701500100 - Science & Technical Schools Board - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	<u>28,000,000.00</u>	<u>0</u>	<u>28,000,000.00</u>
12	INDEPENDENT REVENUE	28,000,000.00	0	28,000,000.00
1202	NON-TAX REVENUE	28,000,000.00	0	28,000,000.00
120204	FEES - GENERAL	18,000,000.00	0	18,000,000.00
12020427	TENDER FEES	2,000,000.00	0	2,000,000.00
12020453	APPLICATIONS FEES	16,000,000.00	0	16,000,000.00
120207	EARNINGS -GENERAL	10,000,000.00	0	10,000,000.00

12020712	OTHER EARNINGS	10,000,000.00	0	10,000,000.00
----------	----------------	---------------	---	---------------

Kano State Government 2021 Budget Estimates: 051701600100 - Kano State Private And Voluntary Inst Board - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,000,000.00</u>	<u>4,000,000.00</u>	<u>75,500,000.00</u>
12	INDEPENDENT REVENUE	4,000,000.00	4,000,000.00	75,500,000.00
1202	NON-TAX REVENUE	4,000,000.00	4,000,000.00	75,500,000.00
120204	FEES - GENERAL	4,000,000.00	4,000,000.00	75,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	4,000,000.00	4,000,000.00	75,500,000.00

Kano State Government 2021 Budget Estimates: 051702700100 - Kano State Islamic & Quaranic School Board - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,360,000.00</u>	<u>4,000,000.00</u>	<u>75,500,000.00</u>
12	INDEPENDENT REVENUE	4,360,000.00	4,000,000.00	75,500,000.00
1202	NON-TAX REVENUE	4,360,000.00	4,000,000.00	75,500,000.00
120204	FEES - GENERAL	4,360,000.00	4,000,000.00	75,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	4,000,000.00	4,000,000.00	75,500,000.00
12020455	OTHER FEES	360,000.00	0	0

Kano State Government 2021 Budget Estimates: 051705600100 - Kano State Scholarship Board - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,000,000.00</u>	<u>4,000,000.00</u>	<u>4,000,000.00</u>
12	INDEPENDENT REVENUE	4,000,000.00	4,000,000.00	4,000,000.00
1202	NON-TAX REVENUE	4,000,000.00	4,000,000.00	4,000,000.00
120206	SALES - GENERAL	4,000,000.00	4,000,000.00	4,000,000.00
12020616	OTHER SALES	4,000,000.00	4,000,000.00	4,000,000.00

Kano State Government 2021 Budget Estimates: 051900200100 - College of Education & Preliminary Studies - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>541,811,000.00</u>	<u>14,018,703.01</u>	<u>128,300,900.00</u>
12	INDEPENDENT REVENUE	41,811,000.00	14,018,703.01	128,300,900.00
1202	NON-TAX REVENUE	41,811,000.00	14,018,703.01	128,300,900.00

120204	FEES - GENERAL	41,500,000.00	13,733,953.01	113,700,900.00
12020448	DEVELOPMENT LEVIES	200,000.00	0	0
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	200,000.00	0	94,700,900.00
12020453	APPLICATIONS FEES	6,100,000.00	1,458,845.43	15,000,000.00
12020455	OTHER FEES	35,000,000.00	12,275,107.58	4,000,000.00
120207	EARNINGS -GENERAL	311,000.00	284,750.00	14,600,000.00
12020712	OTHER EARNINGS	311,000.00	284,750.00	14,600,000.00
13	AID AND GRANTS	500,000,000.00	0	0
1302	GRANTS	500,000,000.00	0	0
130201	DOMESTIC GRANTS	500,000,000.00	0	0
13020102	CAPITAL DOMESTIC GRANTS	500,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 051901800100 - Kano State Polytechnic - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	894,000,000.00	671,000,000.00	774,000,000.00
12	INDEPENDENT REVENUE	408,000,000.00	185,000,000.00	288,000,000.00
1202	NON-TAX REVENUE	408,000,000.00	185,000,000.00	288,000,000.00
120204	FEES - GENERAL	408,000,000.00	185,000,000.00	288,000,000.00
12020417	CONTRACTOR REGISTRATION FEES	1,000,000.00	1,000,000.00	1,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	320,000,000.00	120,000,000.00	200,000,000.00
12020453	APPLICATIONS FEES	35,000,000.00	35,000,000.00	35,000,000.00
12020455	OTHER FEES	52,000,000.00	29,000,000.00	52,000,000.00
13	AID AND GRANTS	486,000,000.00	486,000,000.00	486,000,000.00
1302	GRANTS	486,000,000.00	486,000,000.00	486,000,000.00
130201	DOMESTIC GRANTS	486,000,000.00	486,000,000.00	486,000,000.00
13020101	CURRENT DOMESTIC GRANTS	486,000,000.00	486,000,000.00	486,000,000.00

Kano State Government 2021 Budget Estimates: 051902100100 - Kano State University of Science & Technology (Wudil) - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	831,683,080.00	279,007,135.50	750,000,000.00
12	INDEPENDENT REVENUE	581,683,080.00	279,007,135.50	500,000,000.00
1202	NON-TAX REVENUE	581,683,080.00	279,007,135.50	500,000,000.00
120204	FEES - GENERAL	563,841,480.00	217,622,100.00	259,300,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	554,676,600.00	217,622,100.00	300,000.00

12020453	APPLICATIONS FEES	9,164,880.00	0	9,000,000.00
12020455	OTHER FEES	0	0	250,000,000.00
120207	EARNINGS -GENERAL	0	55,088,705.50	21,000,000.00
12020712	OTHER EARNINGS	0	55,088,705.50	21,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	17,841,600.00	6,296,330.00	11,700,000.00
12020906	RENTS ON GOVT. PROPERTIES	17,841,600.00	6,296,330.00	11,700,000.00
120211	INVESTMENT INCOME	0	0	208,000,000.00
12021102	DIVIDEND RECEIVED	0	0	208,000,000.00
13	AID AND GRANTS	250,000,000.00	0	250,000,000.00
1302	GRANTS	250,000,000.00	0	250,000,000.00
130201	DOMESTIC GRANTS	250,000,000.00	0	250,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	250,000,000.00	0	250,000,000.00

Kano State Government 2021 Budget Estimates: 051902700100 - Informatic Institute - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	360,000.00	0	0
12	INDEPENDENT REVENUE	360,000.00	0	0
1202	NON-TAX REVENUE	360,000.00	0	0
120204	FEES - GENERAL	360,000.00	0	0
12020455	OTHER FEES	360,000.00	0	0

Kano State Government 2021 Budget Estimates: 051902800100 - Yusufu Maitama Sule University - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	371,490,220.00	354,798,097.02	450,000,000.00
12	INDEPENDENT REVENUE	371,490,220.00	354,798,097.02	450,000,000.00
1202	NON-TAX REVENUE	371,490,220.00	354,798,097.02	450,000,000.00
120204	FEES - GENERAL	359,012,111.00	350,339,831.00	443,582,565.97
12020417	CONTRACTOR REGISTRATION FEES	154,500.00	72,000.00	154,500.00
12020427	TENDER FEES	1,184,528.00	171,100.00	1,184,528.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	356,042,583.00	349,133,731.00	439,234,537.97
12020453	APPLICATIONS FEES	9,000.00	6,000.00	9,000.00
12020455	OTHER FEES	1,621,500.00	957,000.00	3,000,000.00
120207	EARNINGS -GENERAL	2,705,970.00	2,513,310.00	3,500,000.00
12020712	OTHER EARNINGS	2,705,970.00	2,513,310.00	3,500,000.00

120212	INTEREST EARNED	9,772,139.00	1,944,956.02	2,917,434.03
12021210	BANK INTEREST	9,772,139.00	1,944,956.02	2,917,434.03

Kano State Government 2021 Budget Estimates: 051902900100 - Aminu School of Islamic Legal Studies - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	188,450,000.00	89,245,000.00	150,000,000.00
12	INDEPENDENT REVENUE	188,450,000.00	89,245,000.00	150,000,000.00
1202	NON-TAX REVENUE	188,450,000.00	89,245,000.00	150,000,000.00
120204	FEES - GENERAL	163,000,000.00	70,245,000.00	130,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	3,000,000.00	2,347,600.00	3,000,000.00
12020453	APPLICATIONS FEES	160,000,000.00	67,897,400.00	127,000,000.00
120207	EARNINGS -GENERAL	25,450,000.00	19,000,000.00	20,000,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	25,450,000.00	19,000,000.00	20,000,000.00

Kano State Government 2021 Budget Estimates: 051903000100 - Audu Bako College of Agric Danbatta - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	REVENUE	52,439,000.00	15,680,103.01	30,000,000.00
12	INDEPENDENT REVENUE	52,439,000.00	15,680,103.01	30,000,000.00
1202	NON-TAX REVENUE	52,439,000.00	15,680,103.01	30,000,000.00
120204	FEES - GENERAL	41,811,000.00	14,018,703.01	23,950,000.00
12020417	CONTRACTOR REGISTRATION FEES	200,000.00	0	0
12020427	TENDER FEES	200,000.00	0	0
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	35,000,000.00	12,275,107.58	22,750.00
12020453	APPLICATIONS FEES	6,100,000.00	1,458,845.43	23,727,250.00
12020455	OTHER FEES	311,000.00	284,750.00	200,000.00
120206	SALES - GENERAL	8,978,000.00	1,661,400.00	5,950,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	5,000,000.00	0	3,000,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	128,000.00	0	100,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	2,050,000.00	0	300,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	450,000.00	1,600,000.00	2,000,000.00
12020616	OTHER SALES	1,350,000.00	61,400.00	550,000.00
120207	EARNINGS -GENERAL	1,650,000.00	0	100,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	150,000.00	0	100,000.00

12020712	OTHER EARNINGS	1,500,000.00	0	0
----------	----------------	--------------	---	---

Kano State Government 2021 Budget Estimates: 051903100100 - Sa'adatu Rimi College Of Education Kumbotso - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	99,700,000.00	549,648,419.00	99,700,000.00
12	INDEPENDENT REVENUE	99,700,000.00	49,648,419.00	99,700,000.00
1202	NON-TAX REVENUE	99,700,000.00	49,648,419.00	99,700,000.00
120204	FEES - GENERAL	99,700,000.00	49,648,419.00	99,700,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	9,653,492.00	4,118,021.00	9,502,000.00
12020453	APPLICATIONS FEES	3,800,000.00	8,250,000.00	4,500,000.00
12020455	OTHER FEES	86,246,508.00	37,280,398.00	85,698,000.00
13	AID AND GRANTS	0	500,000,000.00	0
1302	GRANTS	0	500,000,000.00	0
130201	DOMESTIC GRANTS	0	500,000,000.00	0
13020102	CAPITAL DOMESTIC GRANTS	0	500,000,000.00	0

Kano State Government 2021 Budget Estimates: 052100100100 - Miinstry of Health - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	5,972,711,253.00	21,569,183.56	8,544,409,628.53
12	INDEPENDENT REVENUE	46,000,000.00	21,569,183.56	46,000,000.00
1202	NON-TAX REVENUE	46,000,000.00	21,569,183.56	46,000,000.00
120201	LICENCES - GENERAL	10,500,000.00	5,854,926.56	10,500,000.00
12020136	HEALTH FACILITIES LICENSES	500,000.00	0	500,000.00
12020143	Other Licenses	10,000,000.00	5,854,926.56	10,000,000.00
120204	FEES - GENERAL	20,000,000.00	15,714,257.00	20,000,000.00
12020403	Patent Medicine Licensing Fees	1,500,000.00	4,576,000.00	1,500,000.00
12020450	INSPECTION FEES	15,500,000.00	1,391,000.00	15,500,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	3,000,000.00	3,892,331.00	3,000,000.00
12020453	APPLICATIONS FEES	0	5,854,926.00	0
120205	FINES - GENERAL	15,500,000.00	0	15,500,000.00
12020501	FINES/PENALTIES	15,500,000.00	0	15,500,000.00
13	AID AND GRANTS	5,926,711,253.00	0	8,498,409,628.53
1302	GRANTS	5,926,711,253.00	0	8,498,409,628.53

130201	DOMESTIC GRANTS	3,426,711,253.00	0	5,998,409,628.53
13020101	CURRENT DOMESTIC GRANTS	536,155,000.00	0	500,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	2,890,556,253.00	0	5,498,409,628.53
130202	FOREIGN GRANTS	2,500,000,000.00	0	2,500,000,000.00
13020202	CAPITAL FOREIGN GRANTS	2,500,000,000.00	0	2,500,000,000.00

Kano State Government 2021 Budget Estimates: 052100500100 - Primary Health Care Mgt. Board (PHCMB) - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	1,000,000,000.00	0	2,056,000,000.00
13	AID AND GRANTS	1,000,000,000.00	0	2,056,000,000.00
1302	GRANTS	1,000,000,000.00	0	2,056,000,000.00
130201	DOMESTIC GRANTS	1,000,000,000.00	0	2,056,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	1,000,000,000.00	0	2,056,000,000.00

Kano State Government 2021 Budget Estimates: 052100800100 - CONTRIBUTORY HEALTH MGT - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	950,000,000.00	0	1,109,773,000.00
13	AID AND GRANTS	950,000,000.00	0	1,109,773,000.00
1302	GRANTS	950,000,000.00	0	1,109,773,000.00
130201	DOMESTIC GRANTS	950,000,000.00	0	1,109,773,000.00
13020101	CURRENT DOMESTIC GRANTS	950,000,000.00	0	950,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	0	0	159,773,000.00

Kano State Government 2021 Budget Estimates: 053500100100 - Ministry of Environment - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	0	10,000,000.00	503,456,400.00
12	INDEPENDENT REVENUE	0	10,000,000.00	3,456,400.00
1202	NON-TAX REVENUE	0	10,000,000.00	3,456,400.00
120207	EARNINGS -GENERAL	0	10,000,000.00	3,456,400.00
12020712	OTHER EARNINGS	0	10,000,000.00	3,456,400.00
13	AID AND GRANTS	0	0	500,000,000.00
1302	GRANTS	0	0	500,000,000.00
130202	FOREIGN GRANTS	0	0	500,000,000.00

13020202	CAPITAL FOREIGN GRANTS	0	0	500,000,000.00
----------	------------------------	---	---	----------------

Kano State Government 2021 Budget Estimates: 053500200100 - REMASAB - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,000,000.00</u>	<u>3,759,600.00</u>	<u>4,000,000.00</u>
12	INDEPENDENT REVENUE	4,000,000.00	3,759,600.00	4,000,000.00
1202	NON-TAX REVENUE	4,000,000.00	3,759,600.00	4,000,000.00
120207	EARNINGS -GENERAL	4,000,000.00	3,759,600.00	4,000,000.00
12020712	OTHER EARNINGS	4,000,000.00	3,759,600.00	4,000,000.00

Kano State Government 2021 Budget Estimates: 053500300100 - KNAP - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>200,000,000.00</u>	<u>2,500,000.00</u>	<u>100,000,000.00</u>
12	INDEPENDENT REVENUE	200,000,000.00	2,500,000.00	100,000,000.00
1202	NON-TAX REVENUE	200,000,000.00	2,500,000.00	100,000,000.00
120204	FEES - GENERAL	200,000,000.00	2,500,000.00	100,000,000.00
12020427	TENDER FEES	200,000,000.00	2,500,000.00	100,000,000.00

Kano State Government 2021 Budget Estimates: 055100200100 - Ministry for Local Government - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,355,000,000.00</u>	<u>786,726,633.56</u>	<u>9,838,250,000.00</u>
12	INDEPENDENT REVENUE	15,000,000.00	0	15,000,000.00
1202	NON-TAX REVENUE	15,000,000.00	0	15,000,000.00
120206	SALES - GENERAL	15,000,000.00	0	15,000,000.00
12020616	OTHER SALES	15,000,000.00	0	15,000,000.00
13	AID AND GRANTS	2,340,000,000.00	786,726,633.56	9,823,250,000.00
1302	GRANTS	2,340,000,000.00	786,726,633.56	9,823,250,000.00
130201	DOMESTIC GRANTS	2,340,000,000.00	786,726,633.56	9,823,250,000.00
13020102	CAPITAL DOMESTIC GRANTS	2,340,000,000.00	786,726,633.56	9,823,250,000.00

Kano State Government 2021 Budget Estimates: 011100100200 - Deputy Governors Office - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				450,000,000.00	0	300,000,000.00
19	Purchase Of Health / Medical Equipment (Covid-19 Program)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	450,000,000.00	0	300,000,000.00

Kano State Government 2021 Budget Estimates: 011100800100 - Kano State Emergency Relief & Rehabilitation Board - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				41,300,000.00	0	215,100,000.00
3	RAPID RESPOND FUNDS	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	5,000,000.00	0	3,000,000.00
3	PROCUREMENT OF RELIEF MATERIALS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70133 - Other General Services	5,000,000.00	0	800,000.00
3	EMERGENCY PREPAREDNESS & RESPONSE FUND (EPR)	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	5,000,000.00	0	500,000.00
3	EVACUATION OF STREET LUNATIC	23050101 - RESEARCH AND DEVELOPMENT	70133 - Other General Services	5,000,000.00	0	50,000,000.00
3	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70133 - Other General Services	5,000,000.00	0	50,000,000.00
3	Purchase of Security Equipment (Communication Gadget)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	300,000.00	0	10,000,000.00
3	Purchase Of Health / Medical Equipment	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70133 - Other General Services	2,000,000.00	0	25,000,000.00
3	Purchase of Security Equipment (Communication Gadget)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	2,000,000.00	0	5,000,000.00
3	Purchase Of Tricycle	23010104 - PURCHASE MOTOR CYCLES	70133 - Other General Services	1,000,000.00	0	300,000.00
3	Provision of Road Markings	23020128 - OTHER CONSTRUCTION	70133 - Other General Services	0	0	3,500,000.00
3	Anniversaries/Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70133 - Other General Services	1,000,000.00	0	5,000,000.00
3	Construction of other infrastructure	23020128 - OTHER CONSTRUCTION	70133 - Other General Services	0	0	1,000,000.00
3	Repairs of 13 No rehabilitation centers	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70133 - Other General Services	10,000,000.00	0	1,000,000.00
3	Repairs of 13 No rehabilitation centers	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70133 - Other General Services	0	0	60,000,000.00

Kano State Government 2021 Budget Estimates: 011100900100 - Guidance and Counselling Board - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	0	5,000,000.00
13	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70971 - R&D Education	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 011101300100 - Council Affairs Directorate - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				8,050,000.00	0	41,700,000.00
13	Purchase Of Computer Consumables Items	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	4,000,000.00
13	Purchase Of Photocopier Consumable Items	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	10,500,000.00
13	Purchase Of Stationaries	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	2,500,000.00
13	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	1,500,000.00
13	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	5,000,000.00
13	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70111 - Executive Organ and Legislative Organs	500,000.00	0	7,000,000.00
13	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70111 - Executive Organ and Legislative Organs	700,000.00	0	5,000,000.00
13	Purchase Of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70111 - Executive Organ and Legislative Organs	300,000.00	0	2,000,000.00
13	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70111 - Executive Organ and Legislative Organs	350,000.00	0	2,000,000.00
13	Purchase Of canteen / Kitchen Equipment	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70111 - Executive Organ and Legislative Organs	1,000,000.00	0	2,000,000.00
13	Purchase Of Binding Machine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70111 - Executive Organ and Legislative Organs	200,000.00	0	200,000.00

Kano State Government 2021 Budget Estimates: 011101400100 - Community Re-orientation Council - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	0	220,000,000.00
2	EMPOWERMENT PROGRAMME	23050105 - EMPOWERMENT	70133 - Other General Services	0	0	220,000,000.00

Kano State Government 2021 Budget Estimates: 011103700100 - Pilgrim Welfare Board - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				10,000,000.00	0	310,000,000.00
13	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70841 - Religious and Other Community Services	5,000,000.00	0	5,000,000.00
13	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70841 - Religious and Other Community Services	2,500,000.00	0	2,500,000.00
13	Refund to Pilgrims	23010106 - PURCHASE OF VANS	70841 - Religious and Other Community Services	0	0	300,000,000.00
13	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70841 - Religious and Other Community Services	1,000,000.00	0	1,000,000.00
13	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70841 - Religious and Other Community Services	1,250,000.00	0	1,250,000.00
13	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70841 - Religious and Other Community Services	250,000.00	0	250,000.00

Kano State Government 2021 Budget Estimates: 011105500100 - Special Services Directorate - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				9,000,000.00	0	9,000,000.00
13	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	5,000,000.00	0	5,000,000.00
13	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	1,500,000.00	0	1,500,000.00
13	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70133 - Other General Services	500,000.00	0	500,000.00
13	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	2,000,000.00	0	2,000,000.00

Kano State Government 2021 Budget Estimates: 011105900100 - Servicom Directorite - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				18,000,000.00	0	18,000,000.00
13	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	5,000,000.00	0	5,000,000.00
13	Construction / Provision Of Recreational Facilities	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70131 - General Personnel Services	3,000,000.00	0	3,000,000.00
13	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	7,000,000.00	0	7,000,000.00

13	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	3,000,000.00	0	3,000,000.00
----	--	---	------------------------------------	--------------	---	--------------

Kano State Government 2021 Budget Estimates: 016100100100 - Admin and General Services - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				3,900,000,000.00	0	1,050,000,000.00
13	Purchase of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	3,700,000,000.00	0	1,000,000,000.00
13	Purchase of specialized security and equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - Other General Services	200,000,000.00	0	50,000,000.00

Kano State Government 2021 Budget Estimates: 011200100100 - House of Assembly - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				410,000,000.00	0	410,000,000.00
13	Purchase Of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	300,000,000.00	0	0
13	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00	0	10,000,000.00
13	Construction/Provision Of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	100,000,000.00	0	400,000,000.00

Kano State Government 2021 Budget Estimates: 012300100100 - Min. of Information & internal Affairs - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				124,000,000.00	0	307,500,000.00
2	Procurement of Working Materials	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	10,000,000.00	0	10,000,000.00
2	Conversion of Library to e-Library	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	5,000,000.00	0	5,000,000.00
2	Purchase of national and State Symbols	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	4,000,000.00	0	4,000,000.00
2	2No Public Address System	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	20,000,000.00	0	10,000,000.00
2	Establishment of 8 Zonal Information offices.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	20,000,000.00	0	10,000,000.00
19	Procurement of outdoor screen (Covid 19 Responses)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	19,500,000.00	0	19,500,000.00
2	Purchase of 25KVA Generator	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	7,000,000.00	0	7,000,000.00

2	Purchase of digital cameras, voice recorders and ipads.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	2,500,000.00	0	2,500,000.00
2	Purchase of Laptops	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	6,000,000.00	0	6,000,000.00
2	Purchase of Editing Machines	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	5,000,000.00	0	5,000,000.00
2	Purchase of ipads to zonal Information offices	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	8,000,000.00	0	8,000,000.00
19	Maintenance of Kano State Website and establishment of website for all MDAs with internet services, bandwidth and broadband (Covid 19 Responses)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	10,000,000.00	0	10,000,000.00
2	Purchase of ipads to MDAs PROs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	7,000,000.00	0	7,000,000.00
2	Production of Annual Calendar, Diary and Sovenier bag	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	0	0	10,000,000.00
2	printing of compendium and books on policies, programmes and projects of the State government.	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	0	0	5,000,000.00
2	Printing of official portraits of the five (5) Emirs in Kano State	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70831 - Broadcasting and Publishing Services	0	0	5,000,000.00
2	Procurement of Data storing facilities on Kano for public consumption.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	0	0	3,500,000.00
2	Public Enlightenment & Sensitization	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70831 - Broadcasting and Publishing Services	0	0	30,000,000.00
2	Retainer Partnership with broadcast and Print media including Channels Television, TVC, Liberty TV and Radio, Vision FM etc.	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70831 - Broadcasting and Publishing Services	0	0	150,000,000.00

Kano State Government 2021 Budget Estimates: 012300200100 - Abubakar Rimi Television Corporation - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				220,937,000.00	0	150,479,000.00
2	TX Amplifier 3 Module	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	9,000,000.00	0	10,000,000.00
2	Replacement of Charger Over Switch	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - Broadcasting and Publishing Services	1,500,000.00	0	2,000,000.00
2	Heavey Duty Breaker/ Gear Switch	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,500,000.00	0	2,000,000.00
2	FM 2KW TX (Radio) Channel 44/48 T/wada	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	15,000,000.00	0	3,000,000.00

2	MBC License Fee Hotoro/Tudun Wada TX	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	45,000,000.00	0	15,000,000.00
2	Satelite Plat Form Subscription fee	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	10,000,000.00	0	5,000,000.00
2	Micro Wave Transmitter (Startime)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	30,000,000.00	0	6,000,000.00
2	Security Light of ARTV Premises	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	20,000,000.00	0	5,000,000.00
2	Library E-Data Storage	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	25,000,000.00	0	5,000,000.00
2	Micro Wave T/wada	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	3,000,000.00	0	3,000,000.00
2	FM Radio Transmitter	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	2,000,000.00	0	2,000,000.00
2	MAC Computer System 4nos	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	837,000.00	0	837,000.00
2	Drama Custume and Cosmetics	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	5,000,000.00	0	5,000,000.00
2	Supply and Installation of 40KVA UPS and 60KVA AVR	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	0	0	5,542,000.00
2	Tricaster TXCD 8000	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	12,000,000.00	0	6,000,000.00
2	Construction of Hospital/Health Center (ARTV Clinic)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70831 - Broadcasting and Publishing Services	18,000,000.00	0	10,000,000.00
2	Designing of ARTV Children Park and Gerden Attached TV Village	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	100,000.00	0	10,000,000.00
2	Designing and Construction of Event Center	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	10,000,000.00	0	8,000,000.00
2	Television Village	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	6,000,000.00	0	18,000,000.00
2	Theater 150 Capacity	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	0	0	10,000,000.00
2	Maintainance of ARTV Mast	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	0	0	6,000,000.00
2	Security Light of ARTV Premises	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	0	0	6,100,000.00
2	Rehabilitation/repair Hospital-health center ARTV clinic	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70831 - Broadcasting and Publishing Services	3,000,000.00	0	3,000,000.00

2	Rehabilitation Office Furniture & EQP	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	4,000,000.00	0	4,000,000.00
---	---------------------------------------	---	--	--------------	---	--------------

Kano State Government 2021 Budget Estimates: 012300300100 - Kano State Radio Corporation - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				169,839,801.00	0	79,839,801.00
2	Purchse pof 30KVA Ups at Radio Kano Station FM	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	7,000,000.00	0	3,000,000.00
2	Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	8,000,000.00	0	4,000,000.00
2	Purchase of Binary Power Supply Modules	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,000,000.00	0	1,000,000.00
2	Purchase of Co-oxial Cable	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	7,237,067.00	0	2,237,067.00
2	Purchase of Inverter	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	10,000,000.00	0	5,000,000.00
2	Broadcasting Licence	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	7,000,000.00	0	7,000,000.00
2	Purchase of Professional Digital Studio FM/AM	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	10,000,000.00	0	5,000,000.00
2	Purchase of 2No Dyhydrator Machines	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	10,000,000.00	0	2,000,000.00
2	Advert Lodging Software	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	5,402,734.00	0	5,402,734.00
2	Purchase of 100KVA UPS at Jogana	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	15,000,000.00	0	15,000,000.00
2	contruction/provision of radio web site	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70831 - Broadcasting and Publishing Services	5,200,000.00	0	5,200,000.00
2	Construction of training multi purpose hall at Radio Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	26,000,000.00	0	5,000,000.00
2	Construction of two (2) Challet at Broadcasting House	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	20,000,000.00	0	5,000,000.00
2	Construction of two (2) Challet at Jogana	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	20,000,000.00	0	5,000,000.00
2	Provision of recreational Facilities at Radio Kano	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	10,000,000.00	0	2,000,000.00
2	Rehabilitation Office Furniture & EQP	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	5,000,000.00	0	5,000,000.00

2	Rehabilitation Office Furniture & EQP	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	3,000,000.00	0	3,000,000.00
---	---------------------------------------	---	--	--------------	---	--------------

Kano State Government 2021 Budget Estimates: 012300400100 - Government Printing Press - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				63,450,000.00	0	0
2	purchase of fixed asset - general	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	purchase of furniture and fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	purchase of computer	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	5,000,000.00	0	0
2	purchases of computer printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	200,000.00	0	0
2	purchase of photocopier machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	purchase of shredding machine	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	purchase of scanners	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	500,000.00	0	0
2	purchase of generating set	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	3,250,000.00	0	0
2	purchase of library books and equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	5,000,000.00	0	0
2	purchase of industrial equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	15,000,000.00	0	0
2	construction of fixed asset general	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	15,000,000.00	0	0
2	construction of infrastructures	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70831 - Broadcasting and Publishing Services	8,000,000.00	0	0
2	rehabilitation/repairs repairs of fixed assets general	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	rehabilitation/repairs of residential building	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70831 - Broadcasting and Publishing Services	2,000,000.00	0	0
2	rehabilitation/repairs - electricity	23010102 - PURCHASE OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	rehabilitation/repairs - water facilities	23010104 - PURCHASE MOTOR CYCLES	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0

2	rehabilitation/repairs of bondaries	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 - Broadcasting and Publishing Services	2,000,000.00	0	0
2	rehabilitation/repairs- power generating plants	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	500,000.00	0	0

Kano State Government 2021 Budget Estimates: 012300500100 - Triumph Publishing Company - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				83,510,000.00	0	50,000,000.00
2	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	3,000,000.00	0	50,000,000.00
2	Purchase Of Computers (12nos.)	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	1,500,000.00	0	0
2	Purchase Of Computer Printers (A3 2nos. & A4 2nos.)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	1,200,000.00	0	0
2	Purchase Of Photocopying Machines (2nos.)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	Purchase Of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70831 - Broadcasting and Publishing Services	400,000.00	0	0
2	Purchase Of Scanners (A3 size 2nos.)	23010118 - PURCHASE OF SCANNERS	70831 - Broadcasting and Publishing Services	7,000,000.00	0	0
2	Purchase Of Power Generating Set (350KVA & 114KVA of petrol 2nos.)	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	2,000,000.00	0	0
2	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70831 - Broadcasting and Publishing Services	500,000.00	0	0
2	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	500,000.00	0	0
2	Purchase Of Library Books & Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	500,000.00	0	0
2	Purchase Of Sporting / Gaming Equipment	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70831 - Broadcasting and Publishing Services	300,000.00	0	0
2	Purchase Of Web-off set Newspaper printing machine and Maintenance of Commercial printing Section	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	50,000,000.00	0	0
2	Purchase Of Computer to plate (C+P)	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	5,000,000.00	0	0
2	Purchase Of 4 Colour off-set machine A1 size	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - Broadcasting and Publishing Services	560,000.00	0	0
2	Purchase Of Gullotine	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	50,000.00	0	0

2	Purchase Of Recreational Facilities	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70831 - Broadcasting and Publishing Services	2,000,000.00	0	0
2	Purchase Of Tricycle	23010104 - PURCHASE MOTOR CYCLES	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	Rehabilitation/Repairs - Electricity	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	Rehabilitation/Repairs - Water Facilities	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	Rehabilitation / Repairs - Fire Fighting Stations	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	Rehabilitation / Repairs - Libraries	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	Rehabilitation / Repairs - Sporting Facilities	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0
2	Rehabilitation/Repairs- ICT Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	1,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 012300700100 - Kano State Censorship Board - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				16,500,000.00	0	7,000,000.00
2	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	2,000,000.00	0	1,000,000.00
2	Purchase Of Computers	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	1,500,000.00	0	1,000,000.00
2	Purchase Of Computer Printers	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	1,000,000.00	0	500,000.00
2	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70831 - Broadcasting and Publishing Services	1,000,000.00	0	500,000.00
2	Purchase of Training Aids	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - Broadcasting and Publishing Services	2,500,000.00	0	1,000,000.00
2	Literacy Week	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70831 - Broadcasting and Publishing Services	1,000,000.00	0	1,000,000.00
2	Purchase of Communication Equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,000,000.00	0	1,000,000.00

2	Purchase of Training Equipments	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - Broadcasting and Publishing Services	3,000,000.00	0	1,000,000.00
2	Provision of Library	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70831 - Broadcasting and Publishing Services	2,000,000.00	0	0
2	Other Infrastructure	23010139 - PURCHASE OF OTHER FIXED ASSETS	70831 - Broadcasting and Publishing Services	1,500,000.00	0	0

Kano State Government 2021 Budget Estimates: 012500100100 - Office of the Head of Civil Service - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				5,000,000.00	0	5,000,000.00
13	purchase of computers	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 014000100100 - Office of the Auditor General (State) - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	1,000,000.00	11,000,000.00
13	Purchase of Computers	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	0	1,000,000.00	3,000,000.00
13	Audit Forum	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70111 - Executive Organ and Legislative Organs	0	0	8,000,000.00

Kano State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				5,000,000.00	0	5,000,000.00
13	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	3,000,000.00	0	3,000,000.00
13	Other Infrastructure	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	2,000,000.00	0	2,000,000.00

Kano State Government 2021 Budget Estimates: 014800100100 - Kano State Ind. Elect. Comm. - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	0	2,365,000,000.00
13	2020 Local Government Election	23050108 - ELECTORAL EXPENSES	70161 - General Public Services N.E.C	0	0	2,365,000,000.00

Kano State Government 2021 Budget Estimates: 016900100100 - Ministry for Special Duties - Projects						
--	--	--	--	--	--	--

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				100,000,000.00	0	2,280,000,000.00
19	Skill Acquisition Programme (Covid 19 Response)	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	100,000,000.00	0	1,000,000,000.00
13	Establishment of skill acquisition centre at Gaya Emirate	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services	0	0	320,000,000.00
13	Establishment of skill acquisition centre at Rano Emirate	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services	0	0	320,000,000.00
13	Establishment of skill acquisition centre at Bich Emirate	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services	0	0	320,000,000.00
13	Establishment of skill acquisition centre at Karaye Emirate	23010107 - PURCHASE OF TRUCKS	70133 - Other General Services	0	0	320,000,000.00

Kano State Government 2021 Budget Estimates: 021500100100 - Ministry of Agric. & Natural Resources - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				2,952,104,398.00	4,870,000.00	4,721,650,000.00
1	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	1,000,000.00	0	1,000,000.00
1	Purchase of 8 Unit Hp Laptop Computers	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	500,000.00	0	500,000.00
1	Purchase of 6 Unit Hp Desktop Computers	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	500,000.00	0	500,000.00
1	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70421 - Agriculture	1,000,000.00	0	1,000,000.00
1	Purchase of 6 Unit Hp Lasejet Printers-2000 series	23010114 - PURCHASE OF COMPUTER PRINTERS	70421 - Agriculture	1,000,000.00	0	1,000,000.00
1	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70421 - Agriculture	1,000,000.00	0	1,000,000.00
1	Purchase Of 5 Nos. sharp Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70421 - Agriculture	1,000,000.00	0	1,000,000.00
1	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70421 - Agriculture	1,090,000.00	0	1,090,000.00
1	Purchase Of 3 units Scanners	23010118 - PURCHASE OF SCANNERS	70421 - Agriculture	90,000.00	0	90,000.00
1	Purchase Of Agricultural Library Books, Equipment and cataloguing	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70421 - Agriculture	1,000,000.00	0	1,000,000.00
1	Purchase Of Agricultural Equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	5,270,000.00	0	72,970,000.00
1	Equiping of 5 nos. Vet. Clinics and renovation of 2nos. Vet. Clinics	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - Agriculture	5,000,000.00	0	5,000,000.00
1	Equiping of AI Center at Kadawa, Garun Malam LGA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	2,500,000.00	0	2,500,000.00

1	Equipping of AI Center at Tukui, Makoda LGA	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	2,500,000.00	0	2,500,000.00
1	Provision of fishing gears for fisher folks	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70421 - Agriculture	1,000,000.00	0	1,000,000.00
1	Irrigation Soil testing and Reclamation at Kadawa, Irrigation Scheme.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - Agriculture	400,000.00	0	400,000.00
1	Irrigation Soil testing and Reclamation at J/Baka Irrigation Scheme.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - Agriculture	500,000.00	0	5,000,000.00
1	Irrigation Soil testing and Reclamation at Bagauda Seed Multiplication Farm.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - Agriculture	200,000.00	0	0
1	Crop Pest & Disease Surviellance Equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	800,000.00	0	8,000,000.00
1	Procurement of 4 units Knapsack Sprayers	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	100,000.00	0	100,000.00
1	Procurement of 3 units Motorized Sprayers	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	250,000.00	0	0
1	Purchase of Assorted Stores Sanitation equipments	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	20,000.00	0	0
1	Provision of Agro-Processing Machines/Equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2,000,000.00	0	0
1	Counterpart Funding of the State Contribution for the Provision of Tractors under the Tractorization Programme based on the following arrangement:(KNSG30%: Farmers70%)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	50,000,000.00	0	150,000,000.00
1	Procurement of vaccines and equipments(vials, normal saline, 5ml syringes, coveralls, 2ml syringes etc.) for Mass Animal vaccination against C.B.P.P; PPR and Anti-Rabies	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70421 - Agriculture	10,000,000.00	0	25,000,000.00
1	Reconstruction of Gwarzo Veterinary Hospital and Wall Fencing	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture	0	0	5,000,000.00
1	Construction and furnishing of Office Accomodation at Dawanau Grains Market	23020128 - OTHER CONSTRUCTION	70421 - Agriculture	3,400,000.00	0	3,500,000.00

1	Development and maintenance through pasture reseeding, provision of watering facilities and boundary demarcation of 45no. grazing reserves(15 each from the 3 senatorial districts of the state) whose boundaries have been recovered	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	10,000,000.00	0	10,000,000.00
1	Construction Of Irrigation Canals	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70421 - Agriculture	2,000,000.00	0	5,000,000.00
1	Farm Mechanization Institute	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	5,000,000.00	0	5,000,000.00
1	Rehabilitation / Repairs - Agricultural Facilities	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	21,500,000.00	0	21,500,000.00
1	Rehabilitation of Infrastructures: (Cattle Sheds, Spray Races,Holding Areas) Bunkure LDC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000.00	0	5,000,000.00
1	Rehabilitation of Infrastructures:(Cattle Sheds, Spray Races,Holding Areas, Stores) at DanGora LDC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000.00	0	5,000,000.00
1	Rehabilitation of Infrastructures: (Cattle Sheds, Spray Races,Holding Areas, Stores) Danbatta LDC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	2,500,000.00	0	2,500,000.00
1	Refurbishing of Bagauda Fish Farm for juvee production	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	5,000,000.00	0	10,000,000.00
1	Rehabitation of 16 nos. Grains Stores across the state	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	4,000,000.00	0	4,000,000.00
1	Strengthening Monitoring and Evaluation System	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	2,000,000.00	0	2,000,000.00
1	Mapping/Classification of current and projected food insecurity situations among populations(CH Analysis and Household survey)	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	2,000,000.00	0	5,000,000.00
1	Monitoring & Surveillance for Public Health, Meat Inspection, Hide &Skin and Sanitation	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	1,500,000.00	0	4,500,000.00
1	Kano State Participation in the Annual National Agricultural Show	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	3,000,000.00	0	25,000,000.00
1	Support to YFC (Closed) through provision of production inputs packages	23050105 - EMPOWERMENT	70421 - Agriculture	5,000,000.00	0	5,000,000.00
1	Procurement of Assorted Pesticides and Equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	5,000,000.00	0	5,000,000.00

1	Provision of inputs & Post training Packages for Students of Poultry Institute, Tukai	23050105 - EMPOWERMENT	70421 - Agriculture	2,000,000.00	0	0
1	APPEALS PROJECT	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	2,713,484,398.00	0	2,560,000,000.00
1	Counterpart funding & Post training Packages for Students of KNSG/Leventis Foundation at the ratio of KNSG 70% and the Foundation 30%	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	0	0	150,000,000.00
1	Provision of inputs for the production of livestock feed and Milk revenue generation.	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	0	0	8,000,000.00
1	Avian and Equine Influenza	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	0	1,080,000.00	0
1	Fumigation of pest at Dawanau Market	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	0	3,790,000.00	0
1	L-Press Project	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	66,000,000.00	0	1,600,000,000.00

Kano State Government 2021 Budget Estimates: 021511400100 - KNARDA - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				2,316,551,204.00	190,448,766.00	4,056,288,922.06
1	Purchase of Motor Cycles	23010104 - PURCHASE MOTOR CYCLES	70421 - Agriculture	10,000,000.00	0	0
1	Purchase of computer	23010113 - PURCHASE OF COMPUTERS	70421 - Agriculture	0	0	979,787.02
1	Purchase of Agricultural Equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	15,000,000.00	2,683,930.00	55,185,743.37
1	IDB Facility	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	2,104,399,254.00	181,597,976.00	3,500,000,000.00
1	National Program for Food Security (NPFS)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	0	0	74,887,504.66
1	Rehabilitation of Nursery	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	0	0	2,934,167.57
1	Upgrading of Kadawa Seed Processing Plant	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70421 - Agriculture	3,000,000.00	1,224,100.00	163,644,600.00
1	Outgrower multiplication-Rice, Maize and Cowpea	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	0	0	33,726,000.00
1	Rehabilitation/Repairs- Markets/Parks	23030119 - REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	70421 - Agriculture	5,000,000.00	0	47,000,000.00

1	Rehabilitation of Irrigation Facilities	23010139 - PURCHASE OF OTHER FIXED ASSETS	70421 - Agriculture	5,000,000.00	0	20,000,000.00
1	Research And Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	50,000,000.00	4,942,760.00	37,000,000.00
1	Monitoring And Evaluation	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	5,000,000.00	0	17,833,467.99
1	Improveing Management of food security Crises and Nutrition-in-Emergency	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	1,320,000.00	0	12,944,731.67
1	Improveing food preparation and Quality	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	9,548,000.00	0	0
1	Improving food Harvesting, Processing and preservation	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	4,747,000.00	0	5,000,000.00
1	Increasing Availability,Accesssiblity and Affordability of food	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	73,531,200.00	0	70,152,919.78
1	Ensuring food and nutrition security at the state,community and household level	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	30,005,750.00	0	15,000,000.00

Kano State Government 2021 Budget Estimates: 022000100100 - Ministry of Finance - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				50,000,000.00	9,210,000.00	145,000,000.00
13	construction of markets/park(kantrade)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70112 - Financial and Fiscal Affairs	0	0	10,000,000.00
13	CARES PROJECT	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70112 - Financial and Fiscal Affairs	0	0	10,000,000.00
13	minor/repairs of office building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	0	0	5,000,000.00
13	minor/repairs-ICT infrastructures(SIFMIS)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	50,000,000.00	0	20,000,000.00
13	Capacity building	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	0	0	30,000,000.00
13	Donor partners coordination program	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70112 - Financial and Fiscal Affairs	0	9,210,000.00	30,000,000.00
13	Treasury mid-year performance w/shop	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70112 - Financial and Fiscal Affairs	0	0	40,000,000.00

Kano State Government 2021 Budget Estimates: 022000800000 - Kano State Internal Revenue Services - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				51,000,000.00	0	260,000,000.00
13	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	3,000,000.00	0	10,000,000.00
13	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	3,000,000.00	0	10,000,000.00
13	Construction/Provision Of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	10,000,000.00	0	30,000,000.00
13	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	5,000,000.00	0	15,000,000.00
13	Rehabilitation/Repairs- ICT Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70112 - Financial and Fiscal Affairs	10,000,000.00	0	15,000,000.00
13	Land & Buildings - Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	10,000,000.00	0	50,000,000.00
13	Rehabilitation / Repairs Of Training School	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70112 - Financial and Fiscal Affairs	10,000,000.00	0	10,000,000.00
13	Purchase of Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	0	0	100,000,000.00
13	Purchase of Motor Cycle	23010104 - PURCHASE MOTOR CYCLES	70112 - Financial and Fiscal Affairs	0	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 022000900000 - Kano State Investment Promotion Agency - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	0	134,094,800.00
6	Database Creation	23050102 - COMPUTER SOFTWARE ACQUISITION	70411 - General Economic and Commercial Affairs	0	0	5,000,000.00
6	Diasopara outreach programs	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	0	0	6,000,000.00
6	Diaspora Events at Abuja and Kano	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	0	0	6,000,000.00
6	Diaspora Investor Targeting (New Frontier)- USA, UAE, CHINA	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	0	0	5,272,400.00
6	Sector Research and analysis	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	0	0	5,000,000.00
6	Investor outreach programs	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	0	0	2,000,000.00

6	Investor Targeting Events at Abuja and Lagos	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	0	0	20,000,000.00
6	Investor Targeting (New Frontier)- USA	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	0	0	24,272,400.00
6	Information Flyers, brochures, pamphlets, Quarterly News letters, and publication of annual reports and other periodicals.	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	0	0	3,000,000.00
6	Website maintenance	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70411 - General Economic and Commercial Affairs	0	0	900,000.00
6	Digital Marketing Campaign, social media, and othe E-marketing activities	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	0	0	3,000,000.00
6	Production and airing of radio jingles	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs	0	0	2,500,000.00
6	Airing of jingles and programs on National Televisions	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs	0	0	10,000,000.00
6	Newspaper retainer ship	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs	0	0	4,000,000.00
6	Airport electronic Billboard and Permits	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs	0	0	6,000,000.00
6	Procurement of Multimedia and ICT equipment, servers and software licenses, and office furnitures.	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs	0	0	8,000,000.00
6	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	0	0	3,250,000.00
6	SOLAR INSTALLATION	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	0	0	3,500,000.00
6	ADMINISTRATION / ADVOCACY & COMMUNITY ENGAGEMENT	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs	0	0	6,000,000.00
6	EASE OF DOING BUSSINESS / PUBLIC PARTNERS	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs	0	0	6,900,000.00
6	INVESTORS SERVICING	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs	0	0	3,500,000.00

Kano State Government 2021 Budget Estimates: 022200100100 - Ministry of Commerce Ind. & Co-op. - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				554,200,000.00	0	108,200,000.00

12	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	2,000,000.00	0	1,000,000.00
12	Purchase Of Computers/ Ipads	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	3,000,000.00	0	1,000,000.00
12	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - General Economic and Commercial Affairs	500,000.00	0	500,000.00
12	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - General Economic and Commercial Affairs	1,000,000.00	0	500,000.00
12	Purchase Of Shredding Machines	23010117 - PURCHASE OF SHREDDING MACHINES	70411 - General Economic and Commercial Affairs	200,000.00	0	200,000.00
12	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70411 - General Economic and Commercial Affairs	500,000.00	0	500,000.00
12	Establishment of Laboratory and Equipments Consumer Protection Council	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,500,000.00
12	Establishment of Library at Consumer Protection Council	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70411 - General Economic and Commercial Affairs	5,000,000.00	0	500,000.00
12	Fortification Plant of Vitamin A D/KUDU	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Construction/Provision Of Fixed Assets – General	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Provision of dye and Pit cottage Industry at Minjibir,	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Establishment of dye and Tie Cluster at Kwachiri Fagge LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	10,000,000.00	0	2,000,000.00
12	Establishment of dye and Tie Cluster at R/Zaki Ungoggo LGA	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	10,000,000.00	0	2,000,000.00
12	Rehabilitation / Repairs – Fixed Asset General	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	0	1,000,000.00
12	Rehabilitation / Repairs – Fixed Gwarzo Weaving Centre	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	0	2,000,000.00
12	Rehabilitation / Repairs – Fixed Asset Makoda Weaving Centre and Dye Pit	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	0	2,000,000.00
12	Rehabilitation / Repairs – Fixed D/Tofa Weaving Centre	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	0	2,000,000.00
12	Rehabilitation / Repairs – Fixed Kofar Mata dye Pit	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	0	0

12	Rehabilitation / Repairs – Fixed Zage dye Pit	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	0	0
12	Rehabilitation / Repairs – Fixed Kura dye Pit	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	10,000,000.00	0	0
12	Rehabilitation/Renovation of New Consumer Protection Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	10,000,000.00	0	2,000,000.00
12	Nigeria Agri Business Argo Industrial development (NAADI)Office	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	10,000,000.00	0	2,000,000.00
12	To re-design/develop major Rural Markets in order to decongest urban Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Re-design/develop Dambatta Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Re-design/develop Wudil Markets / Majema	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Re-design/develop Tudun Wada Markets / Majema	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Re-design/develop Gwarzo Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Design/develop K/Kwari Markets	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	10,000,000.00	0	1,000,000.00
12	Acquisition of Non-Tangible Asset	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	15,000,000.00	0	2,000,000.00
12	Research And Development	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	5,000,000.00	0	3,000,000.00
12	Informal Sector support Development Establishment of ASIBITIN KASUWANJI Offices 20	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	4,000,000.00
12	Enterprises Development Initiatives Project	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	5,000,000.00	0	2,000,000.00
12	Entrepreneurship Development/ promotion/E-Commerce	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	2,000,000.00
12	Investment Climate survey/ development	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70411 - General Economic and Commercial Affairs	5,000,000.00	0	3,000,000.00
12	Solid Minerals	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	-	0	1,000,000.00
12	Establishment of Minerals Cooperative Banks	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	45,000,000.00	0	1,000,000.00
12	Geological survey	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	5,000,000.00	0	2,000,000.00
12	Establishment of dye and Tie Cluster at Karaye LGA	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00

12	Establishment of dye and Tie Cluster at Rogo LGA	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Establishment of dye and Tie Cluster at Ungoggo LGA	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Establishment of Mineral Resource based cottage industries	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	25,000,000.00	0	1,000,000.00
12	Geological Equipments	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70411 - General Economic and Commercial Affairs	25,000,000.00	0	2,000,000.00
12	Establishment Mineral Analysis Laboratory	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	25,000,000.00	0	2,000,000.00
12	Business Support/ development SME Common Facility Center	23020128 - OTHER CONSTRUCTION	70411 - General Economic and Commercial Affairs	5,000,000.00	0	2,000,000.00
12	Industrial Survey and Data Development	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	2,000,000.00	0	2,000,000.00
12	Cooperatives Data Analysis/Data Development/Revalidation	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	3,000,000.00
12	Cooperative Society Members Education	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	1,000,000.00
12	Development/ Enhancement of Ease of Doing Business	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	25,000,000.00	0	5,000,000.00
12	Computer Software Acquisition (MIS)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	2,000,000.00
12	Monitoring And Evaluation Regitration Fees Collection Consultancy	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	5,000,000.00	0	5,000,000.00
12	Establishment/Development Kura Rice Cluster at Kura LGA Drainage/Culverts and Scaping Masjid & Toilets Admin Block	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70411 - General Economic and Commercial Affairs	5,000,000.00	0	2,000,000.00
12	Anniversaries/ Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	2,000,000.00
12	National Councils Meetings, Economic Summits, Conferences and Trade fairs	23010139 - PURCHASE OF OTHER FIXED ASSETS	70411 - General Economic and Commercial Affairs	5,000,000.00	0	2,000,000.00
12	KNSG/BOI Matching fund	23050105 - EMPOWERMENT	70411 - General Economic and Commercial Affairs	5,000,000.00	0	2,000,000.00
12	Establishment of clusters Local Traders Karaye Emirate	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	5,000,000.00	0	2,000,000.00
12	Establishment of clusters Local Traders Gaya Emirate	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	5,000,000.00	0	500,000.00

12	Establishment of clusters Local Traders Rano Emirate	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	35,000,000.00	0	2,000,000.00
12	Establishment of clusters Local Traders Bichi Emirate	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	0	0	2,000,000.00
12	Establishment of clusters Local Traders Gaya Emirate	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	20,000,000.00	0	4,000,000.00
12	Establishment of clusters Local Traders Rano Emirate	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	20,000,000.00	0	4,000,000.00
12	Establishment of clusters Local Traders Bichi Emirate	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	20,000,000.00	0	4,000,000.00
12	Establishment of clusters Local Traders Bichi Emirate	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70411 - General Economic and Commercial Affairs	20,000,000.00	0	4,000,000.00

Kano State Government 2021 Budget Estimates: 022200300100 - Abubakar Rimi Market - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	0	34,925,230.00
6	Construction / Provision Of Infrastructure	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70411 - General Economic and Commercial Affairs	0	0	34,925,230.00

Kano State Government 2021 Budget Estimates: 022203300100 - Tourism Management Board - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	0	32,925,412.00
12	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70473 - Tourism	0	0	5,000,000.00
12	provision of recreational centre at 4 emirate council	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism	0	0	20,000,000.00
12	kofar mata dye pits	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70473 - Tourism	0	0	3,146,450.00
12	kofar wambai tannery	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70473 - Tourism	0	0	2,445,636.00
12	zage dye pits	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	70473 - Tourism	0	0	2,333,326.00

Kano State Government 2021 Budget Estimates: 022203400100 - Cottage Trade and Street Hawking - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	0	64,000,000.00
12	construction of Cluster Cottage Sheeds	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70411 - General Economic and Commercial Affairs	0	0	20,000,000.00
12	establishment of bussiness clinic in 44 local govts.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	0	0	44,000,000.00

Kano State Government 2021 Budget Estimates: 022800100100 - Ministry for Science Technology & Innovation - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				541,503,562.50	7,280,200.00	467,920,388.00
11	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70487 - R&D Other Industries	15,000,000.00	0	0
11	Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	70487 - R&D Other Industries	2,500,000.00	0	3,000,000.00
11	Research and Development	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	7,500,000.00	0	7,000,000.00
11	Publications, Journals	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70487 - R&D Other Industries	2,500,000.00	0	1,000,000.00
11	BUDGET AND ANNUAL REVIEW	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70487 - R&D Other Industries	1,000,000.00	0	200,000.00
11	Training, workshops and seminars	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	6,000,000.00	0	2,800,000.00
11	purchase of office furnitures, stationaries	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70487 - R&D Other Industries	7,000,000.00	0	0
11	Interminioisterial Synergy of cognate Ministries	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70487 - R&D Other Industries	100,000.00	0	2,000,000.00
11	landscaping	23010139 - PURCHASE OF OTHER FIXED ASSETS	70487 - R&D Other Industries	2,500,000.00	0	1,439,928.00
11	Establishment of ICT Park	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00	0	10,000,000.00
11	Establishment of Data Bank at MOSTI	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00	0	.

11	Re-current bandwidth for MDAs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00	0	160,000,000.00
11	information technology research	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	5,000,000.00	0	5,000,000.00
11	Network Conectivity and remote services providers(Fomerly Devet. Of Galaxy Backbone)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00	0	0
11	website development for state and MDAs	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	7,000,000.00	0	5,000,000.00
11	Development of IT prototype lab at MOST&I	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	7,000,000.00	0	0
11	Development of IT Infrastructure in MDAs and the State	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00	0	5,000,000.00
11	E-Governance project in the state	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00	0	0
11	Development of softwere testing lab for IT Incubation(CISCO ORACLE,MICROSOFT ETC)PHASE 1	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	10,000,000.00	0	0
11	Computerization of the state's tertiary Institutions	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	7,500,000.00	0	0
11	Kano State Intitute for Information Technology kura	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	0	0	0
11	E-Learning/E-library Project for the state	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	7,000,000.00	0	0
11	PC Ownership revolving scheme among the state workforce	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00	0	10,000,000.00
11	IT Workshops and conferences	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	7,500,000.00	0	10,000,000.00
11	Development of CVT /Digital training centres in the 44 LGAS Of the state	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70487 - R&D Other Industries	10,000,000.00	0	40,000,000.00
11	Mobile van Computer training for promoting and sustaining the spread of ICT in Schools to fast track free education policy	23010106 - PURCHASE OF VANS	70487 - R&D Other Industries	10,000,000.00	0	7,000,000.00
11	Manangement of ICT Infrastructure in the state for sustainability	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70487 - R&D Other Industries	1,000,000.00	0	2,000,000.00
11	Take hub and Statrt up support services	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00	0	0
11	Annual ICT Fair	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	7,000,000.00	0	7,000,000.00

11	(ICT JARI) Digital job creation and empowerment initiative)for unemployed youth of 44LGAs in the state	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	10,000,000.00	0	5,000,000.00
11	Annual General meeting of the National Council on Communication technology	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	2,625,000.00	0	3,500,000.00
11	RUGA Information technology development for Fulani Settlement	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	10,000,000.00	0	5,000,000.00
11	Two weeks annual Boot camp on JAMB CBT Exammination for state's sponsored candidates	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	10,000,000.00	0	0
11	Development of electronics and online data base for commercial commuters in the state to boost security and earn revenue	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00	0	0
11	Purchase of computers	23010113 - PURCHASE OF COMPUTERS	70487 - R&D Other Industries	0	0	5,000,000.00
11	Glass blowing technology	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00	0	5,000,000.00
11	Establishment of Neem Fertiliser processing plant(PHASE 1)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70487 - R&D Other Industries	10,000,000.00	0	5,000,000.00
11	Kano State Textbook Project- Physics,Chemistry, Math,English	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	7,000,000.00	0	12,217,623.00
11	Training workshop for entrepreneurship subjects	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	986,250.00	0	1,030,000.00
11	Schools afforestation project	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	7,000,000.00	0	6,180,000.00
11	Solar power backup for schools (10 Nos.)	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70487 - R&D Other Industries	10,000,000.00	0	10,000,000.00
11	Training of science teachers and lab technicians	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	5,250,000.00	0	2,163,000.00
11	Training for TVET teachers	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	3,750,000.00	0	1,545,000.00
11	Science week project	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	11,403,750.00	0	6,180,000.00

11	Annual NTA/ETV Children's science and technology expo	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	2,891,062.50	0	1,588,157.00
11	Bio Gas project	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	1,350,000.00	0	4,120,000.00
11	Science and technology retreat and training workshop	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	6,146,250.00	0	2,472,000.00
11	National Council on Science and Technology	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	2,400,000.00	2,757,000.00	1,318,400.00
11	Annual Nigerian Young Scientist Presidential award	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	750,000.00	934,000.00	618,000.00
11	Provision of Mini Laboratory	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	2,625,000.00	0	15,081,500.00
11	Adaptive Research, water conservation	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	5,460,000.00	3,589,200.00	2,249,520.00
11	Annual National Science and Technology expo. Abuja.	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	3,266,250.00	0	1,794,260.00
11	Women Scientists, Technologists and Innovators Network	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	7,500,000.00	0	1,442,000.00
11	Training and youth empowerment on production of intelock from local/waste recycling	23050105 - EMPOWERMENT	70487 - R&D Other Industries	7,000,000.00	0	2,880,000.00
11	Science &Technology textbooks/instructional materials for free education basic education	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70487 - R&D Other Industries	20,000,000.00	0	4,120,000.00
11	Youth Empowerment on sugarcane/water technology for unemployed male graduates of 44 LGAs	23050105 - EMPOWERMENT	70487 - R&D Other Industries	40,000,000.00	0	8,240,000.00
11	3 Year Basic Science and Technology Promotion for free education	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70487 - R&D Other Industries	7,500,000.00	0	5,000,000.00
11	Youth Empowerment on Bio-energy on production of chacoal from waste products for Female Unemployed Female graduated of 44 LGAs	23050105 - EMPOWERMENT	70487 - R&D Other Industries	25,000,000.00	0	5,000,000.00

11	Kano State Science, Technology, Innovation Council(KSSTIC)&Forum	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	15,000,000.00	0	8,240,000.00
11	RUGA - Establishment of Mobile/mini lab for Ruga basic schools	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	7,000,000.00	0	2,884,000.00
11	Science Technology Innovation on HIV/AIDS Programme	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	7,500,000.00	0	3,090,000.00
11	Research and Development on mosquito control	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	4,500,000.00	0	1,854,000.00
11	Modern Honey bee keeping Technology	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00	0	5,000,000.00
11	Science, Technoogy Innovation Funds for state's talents	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	10,000,000.00	0	4,120,000.00
11	Appropriate Technology	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	3,750,000.00	0	5,000,000.00
11	International Junior Science Oympiad (USO)	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	3,750,000.00	0	1,545,000.00
11	Annual Submit for Researchers, captains of Industries &Policy makers on Commercialization of STI results	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	10,000,000.00	0	4,120,000.00
11	Annual Science mitigation and adaptation pogramme foar local commnities on Climate Change	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	6,000,000.00	0	7,416,000.00
11	RUGA Science and Technology project for Fulani stelement	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70487 - R&D Other Industries	6,000,000.00	0	2,472,000.00
11	First Kano State Independent Solar Panels Production Project. KSISPP. (Training of officials and personnel across the 44 LGAs by NASENI and establishment of solar Panels production plant in Kano State by NASENI) PHASE 1	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70487 - R&D Other Industries	15,000,000.00	0	15,000,000.00
19	STIEHP-KC Project Kano State Science and Technology Innovative approach for the control and mitigation of Global Pandemic of corona virus/covid 19	23050101 - RESEARCH AND DEVELOPMENT	70487 - R&D Other Industries	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 023400100100 - Ministry of Works & Infrastructure - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				34,351,310,899.60	48,735,259.32	13,074,638,000.00
6	General Renovation of Governor's Lodge at Kaduna & Abuja	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of wall fence at the new Bompai market near Holborn factory	23020124 - CONSTRUCTION OF MARKETS/PARKS	70443 - Construction	7,000,000.00	0	5,000,000.00
6	Construction of conveniences, ablution area & multi-purpose hall at Sabilur-Rashad Mosque	23020128 - OTHER CONSTRUCTION	70443 - Construction	7,000,000.00	21,082,115.13	5,000,000.00
6	Construction and renovation of facilities/skills acquisition units & wall fence at Rano Satellite Prison	23020128 - OTHER CONSTRUCTION	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction and renovation of facilities/skills acquisition units & wall fence at Bichi Satellite Prison	23020128 - OTHER CONSTRUCTION	70443 - Construction	15,000,000.00	0	10,000,000.00
6	General Renovation of Police Girls Secondary School Shanono	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	7,000,000.00	0	5,000,000.00
6	Construction of Additional office & Furnishing of Ministry of Sports & Youth Development	23020128 - OTHER CONSTRUCTION	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Renovation and construction of offices at REB Kano Maganda Road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	10,000,000.00	0	5,000,000.00
6	APPROVED works in and out of KUT Masjid Mosque	23020128 - OTHER CONSTRUCTION	70443 - Construction	10,000,000.00	0	5,000,000.00
6	General Rehabilitaion of old Colonial Building at Ministry of Works & Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	The Ratification of RETC for the construction of Ultra-modern market at Kwankwaso town, Madobi LGA	23020124 - CONSTRUCTION OF MARKETS/PARKS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of road light beautification phase II from Kofar Nassarawa - Gidan Shatima	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - Construction	10,000,000.00	0	0
6	The APPROVED construction of Sheikh Ramadan Institute of Higher Islamic Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	The APPROVED remedial measures at the Hon. Speaker's wing, Kano State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	80,000,000.00	0	60,000,000.00

6	The Reconstruction of classroom blocks at Khairul-wara Islamiyya School, R/Lemo Yankatako, Gobirawa ward	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	15,000,000.00	0	2,000,000.00
6	The general renovation and construction of Public Conveniences at Dakata Kawaji central Mosque	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70443 - Construction	7,000,000.00	0	2,000,000.00
6	The APPROVED renovation works at Nomansland Jumma'at Masjid, Zungeru road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	0	2,000,000.00
6	Upgrading of Emir's Palace Durbar Pavilion to Diplomatic standard	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	5,000,000.00	0	1,000,000.00
6	Reconstruction and Repairs/Renovation works at two health posts in kiru L.G.A	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Kano state House of Assembly works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	27,092,500.00	0	15,000,000.00
6	Establishment of model villages (Ganduje town)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	20,000,000.00	0	15,000,000.00
6	Renovation of Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Establishment and Development of 22no. Training Institutes	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	0	0	0
6	Construction of 1200 seaters banquet hall at Government house	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - Construction	5,000,000.00	0	0
6	Residential development of Emir's palace at K/Kudu, Babban daki & Dorayi	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	5,000,000.00	0	3,000,000.00
6	Reconstruction of Deputy Governor's lodge at Mississippi, Abuja	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Conversion of Plaza cinema to Maternity hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	20,000,000.00	0	0
6	Construction of modern Abbatoir C.A.C Programme	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70443 - Construction	20,000,000.00	0	5,000,000.00
6	Integrated skills Acquisition centre at Zaria road	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	50,000,000.00	0	0

6	Construction of Hisbah Academy	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Manpower Development Institute	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of hospitals and Extra-Modern Islamiyya Schools	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Legislative quarters	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Community based projects at ward level	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	400,000,000.00	0	760,000,000.00
6	Construction of Durbar stands at Emir's palace	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00	0	0
6	Construction of Sharia court at Dorayi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	3,000,000.00	11,452,324.51	5,000,000.00
6	Renovation works at Agency for mass Education women centre at Gadun Albasa	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	2,000,000.00	0	1,000,000.00
6	Renovation of Dandalama SS School D/Tofa LGA	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	2,000,000.00	0	3,000,000.00
6	Construction of Due Procees Buereu complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00	0	2,000,000.00
6	Construction standard police station, 3 bedroom office and 2 bedroom 4 man rank & file quarters at Ganduje town	23020128 - OTHER CONSTRUCTION	70443 - Construction	2,000,000.00	0	2,000,000.00
6	Renovation re-development of guest challet at Government House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	2,000,000.00	0	2,000,000.00
6	Renovatio re-development of Naseer house at Government House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	2,000,000.00	0	0
6	Construction of Courts at Yankaba & Yan'awaki	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00	0	2,000,000.00
6	Construction of Jumma'at Mosque with Public Conveniences at Karaye town	23020128 - OTHER CONSTRUCTION	70443 - Construction	2,000,000.00	0	2,000,000.00
6	Reconstruction of the roofing at Coronation hall	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	2,000,000.00	0	2,000,000.00

6	Renovation of Revenue Courts and construction of stores and cells at Zungeru, Nomansland & Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00	0	2,000,000.00
6	Construction of kano conference centre at Audu Bako Secretariat	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	2,000,000.00	0	2,000,000.00
6	Development of NAMA Site K/Na'isa (APPROVED sports complex)	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	2,000,000.00	0	2,000,000.00
6	Supply and Installation of Equipment at the Ultra-modern Integrated Vocational Skills Acquisition Centre, along Zaria road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00	0	5,000,000.00
6	Dr. Abdullahi Umar Training centre	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	2,000,000.00	0	0
6	Completion of Rehabilitation centre at NDLEA Headquarters, Kano	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	0	0	20,000,000.00
6	Renovation of Admin block, Light vehicle workshop, tractor workshop & wall fence at farm centre	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	2,000,000.00	0	2,000,000.00
6	Construction of Lecture theatre hall at Aminu Kano College of Islamic & Legal Studies	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	0	0	20,000,000.00
6	Completion of abandoned health clinic at the former NAMA site, Sharada KMC	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	2,000,000.00	0	2,000,000.00
6	General renovation and furnishing of Takai Special Primary School & General renovation and carpetting of Takai central Masjid	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	2,000,000.00	0	5,000,000.00
6	Incessant Flood Attacks on Hotoron Arewa Primary School	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	2,000,000.00
6	Ratification of commissioning works at the Vocational Training Centre Rumfa College and completion of D/Tofa plan "B" site for the MAFITA Programme	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	5,000,000.00	0	2,000,000.00
6	Kaduna Polytechnic Appeal for urgent intervention by Stakeholders	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Completion of Central Masjid Face-Lift At Emir's Palace, kano	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	2,000,000.00	0	1,000,000.00
6	Phase II renovation works and construction of additional structures at GSS D/Tofa	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	5,000,000.00

6	Construction Military Training Formation At Falgore Forest Reserve	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	500,000,000.00	0	200,000,000.00
6	Renovation of 6no Court complex at Audu Bako Sect.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Ceremonial Court At Audu Bako Sect	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Redeployment works at Zoological Garden	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	0	20,000,000.00
6	Upgrading of Bichi Emir's Palace Durbar Pavilion to Diplomatic standard at Bichi LGA	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00	0	2,000,000.00
6	Construction of office Fire Services Station, Police Station / Security Agency and Entrance Gate at Kantin Kwari Market	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Renovation of Central Masjid at Bukavu Barrack Kano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Classrom Block, Convinience wall fence and Furniture supply at Dorayi Jigawa Community	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	2,000,000.00
6	Construction 50 Bed Hospital rooms at Danladi Nasidi	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	5,000,000.00	0	10,000,000.00
6	Completion of Classrooms at Nurul-Aulad Islamiyya Kundila	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	10,000,000.00
6	Construction of wall fence at Government Technical College Bagauda	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	10,000,000.00
6	Construction of Office Accomodation UN Agency/ UNICEF Within Former Magwan Water Restaurant	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	0	10,000,000.00
6	Renovation of 5 Daily Prayers at Audu Bako Sect	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70443 - Construction	5,000,000.00	0	3,000,000.00
6	Phase II Renovation & Construction works at Sani Abacha Indoor Stadium	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70443 - Construction	115,000,000.00	0	5,000,000.00
6	Completion of School of Nursing & Midwifery along Madobi road	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	0	0	10,000,000.00

6	Renovation / Rehabilitation of 6 Mosques, Islamiyya & Tsangaya at 4no LGA (Rimin Gado, Albasu, Gezawa & Kumbotso)	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Rehabilitation works at 10no rehabilitation centres	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of 1 Block of two classroom Ummahati Islamiyya Institute, Bompai Police Barrack	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction Anas Bin Malik Islamiyya School at Dawakin Kudu	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of wall fence, Gate & Five daily Prayer at Kurmi Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Consgrtuction, Renovation and Provision of Furniture at Badawa Primary School At Nassarawa LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Completion of Community Based Project Juma'at Mosque at Garin Kiyawa / Tofa, Gabasawa LGA	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00	0	2,000,000.00
6	Rehabilitation of Emir's Palace Bichi	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	100,000,000.00	0	25,000,000.00
6	Rehabilitation of Emir's Palace Gaya	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	100,000,000.00	0	25,000,000.00
6	Rehabilitation of Emir's Palace Rano	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	100,000,000.00	0	25,000,000.00
6	Rehabilitation of Emir's Palace Karaye	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	100,000,000.00	0	25,000,000.00
6	Reconstruction of relocated Kabuga City Gate	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00	0	2,000,000.00
6	Roof leakages repair, plumbing and installation atop Ministry of Environment/Local Government Headquarters, Audu Bako Secretariat	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	APPROVED Landscaping and Handrails at Katsina Road underpass	23020128 - OTHER CONSTRUCTION	70443 - Construction	5,000,000.00	0	5,000,000.00
6	General Renovation works at D/Tofa central Masjid K/Fada	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00		5,000,000.00
6	General Renovation works at Civil Service Commission, Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	0	0	5,000,000.00

6	General Renovation of Gidan Murtala Office complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	0	0	20,000,000.00
6	Completion of Classrooms and construction of new ones for Abu-Huraira Litahafizul Qur'an at D/Tofa L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Rehabilitation of Inmate Hostel at G/Dutse Remand Home	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	5,000,000.00	16,200,819.68	5,000,000.00
6	Repair of Roof damages and related works at Ministry of Finance, Audu Bako Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Islamiyya block of classroom for Madarasatul Irshadul-Ibad-wa-Tarbiyatul Aulad Giginyu, Nassarawa L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Police station and security gadgets at Sheikh Ja'afar Adam by Panshekara Road	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	0	0	3,000,000.00
6	Construction of office compex at Kano state Sports commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	0	0	10,000,000.00
6	Construction of GGSS Gurduba, Ajingi L.G.A	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	0	0	5,000,000.00
6	Renovation works and construction of additional structures at the state SERVICOM Directorate	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	0	0	7,000,000.00
6	General renovation of Abubakar Rimi Television Corporation (ARTV) Headquarters	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	0	0	5,000,000.00
6	Construction, Renovation & completion works at Kachako Town, Takai L.G.A	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	0	0	5,000,000.00
6	Completion of Governor's Lodge at Kasumu Street, Victoria Island Lagos	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70443 - Construction	0	0	5,000,000.00
6	Construction of Admin block, wall fence, Guard room and conveniences at Izala J.S.S Bunkure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	0	0	5,000,000.00
6	Renovation of quarter guard, main entrance gate and construction of 6-seat public conveniences at Government house, Kano	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	0	0	5,000,000.00
6	Upgrading of Gidan Shettima to serve as the 5No. Emirate Councils Headquarters, Kano City	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	0	0	10,000,000.00

6	Construction of new Gate at Dala Orthopaedic Hospital, Kano	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	0	0	10,000,000.00
6	Completion of Yansabo Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	0	0	10,000,000.00
6	Completion of Ginsawa Juma'at Masjid, Tofa Local Government Area	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	0	0	5,000,000.00
6	Renovation of Sabon Gari Juma'at Masjid, Unguwar Rimi, Tofa Local Government Area	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	0	0	5,000,000.00
6	Propose phase II Renovation works at History & culture Bureau, Gidan Danhausu	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	0	0	12,000,000.00
6	Construction of Juma'at Mosque at Sha iskawa makara huta in Bichi LGA	23020128 - OTHER CONSTRUCTION	70443 - Construction	0	0	10,000,000.00
6	Constituency projects	23020128 - OTHER CONSTRUCTION	70443 - Construction	4,400,000,000.00	0	4,400,000,000.00
6	Construction of Hostel Block at Integrated Skills acquisition centre along Zaria road	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	20,000,000.00	0	100,000,000.00
6	Rehabilitation of 6no. Grave yards at Tudun-wada, Gama and Kawaji (Nassarawa L.G.A), Sagagi (Municipal) Tarauni (tarauni L.G.A) and Tukuntawa (Kumbotso L.G.A)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	0	0	10,000,000.00
6	APPROVED urgent Rehabilitation works at the office of the Head of Civil Service, By Direct Labour At Audu Bako Secretariat, Kano	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	0	0	8,000,000.00
6	The Construction of Fancy Canopies and Remodelling of the Golden Jubilee Roundabout, Along State Road, Kano	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	5,000,000.00
6	Construction of new office complex and general renovation at SSG Office, cabinet office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	0	0	20,000,000.00
6	Construction of male & female students hostel and Doctors chalet at Ganduje Primary Healthcare for Rural posting	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70443 - Construction	0	0	70,000,000.00
6	Reconstruction of Kofar mata Historical Monument gate	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	10,000,000.00
6	APPROVED completion of Al-ihsan Islamic centre, Abuja	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	0	0	10,000,000.00

6	APPROVED construction of shops and renovation of conference hall for Nigerian Union of Journalist at Farm centre, Kano	23020128 - OTHER CONSTRUCTION	70443 - Construction	0	0	20,000,000.00
6	Propose construction of National Association of Women Journalist (NAWOJ) Kano chapter office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	0	0	5,000,000.00
6	Construction of wall fence, Gate house & borehole at Dala Inland Dry Port, Zawachiki	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	2,300,000,605.00	0	20,000,000.00
6	Reconstruction of Sewage synthetic system at Bompai Police Barracks, Kano	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	0	0	20,000,000.00
6	Renovation of offices for S.A'S, SSA'S to His Excellency & Director Generals	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	0	0	20,000,000.00
6	Construction of new hostel block and ongoing renovation at NYSC permanent orientation camp, Kusalla	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	0	0	20,000,000.00
6	Conversion of Dala Building Society to Bureau of Statistics at Audu Bako Secretariat	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	0	0	20,000,000.00
6	Construction and General Renovation at Darul-Ma'arif Islamiyya Primary School, Warure/Dandago/Yar'meshinkafi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	0	0	25,000,000.00
6	Construction of Madarasatul-Ahlulu-Suffa Islamiyya Primary School, Sharada NNDC Layout	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	0	0	5,000,000.00
6	Completion of Jawahirul Ahbab Littahifuzul Qur'an School, Permanent site K/Na'isa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70443 - Construction	0	0	5,000,000.00
6	Construction of Jumma'at Masjid at Hajj Camp, Kano	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	0	0	20,000,000.00
6	Upgrading of Abdullahi Danfodio Memorial Masjid at R/Gado	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70443 - Construction	0	0	20,000,000.00
6	Upgrading of Kano Afforestation Program (KNAP) Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70443 - Construction	0	0	15,000,000.00
6	Upgrading of Dangote Skills acquisition centre to University status and Construction of 3No. Secondary Skills acquisition centres at 3-Senatorial Districts of Kano state	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70443 - Construction	0	0	400,000,000.00

6	Construction of Rice Mills at Kura	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70443 - Construction	0	0	30,000,000.00
6	Rehabilitation of KNARDA Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	0	0	20,000,000.00
6	Construction of Rimin Gado - Gulu - Gora - Madobi Road and Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Rehabilitation of Farm Centre - Marhaba Road	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Constr. of Aminu Kano Way (G/Zakkah - K/Waika - Ung./ Dabai - Gabari - D/Guguwa - Kadawa - Y/Kanya	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	20,000,000.00
6	Construction of Culvert/Bridges Along Kano Free Trade Zone Access Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	9,805,946.00	0	9,806,000.00
6	Janguza - Legel - Dansudu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Bunkure - Gwamma - Bono - Tsambaki - Gwanari in Barkum Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	0
6	Construction of Dawakin Kudu - Ladin Makole Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	50,000,000.00
6	Rehabilitation of Gwarmai - Kofa - Bebeji Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	15,000,000.00	0	15,000,000.00
6	Construction of Sabon Fegi - Lambu - Yarimawa - Kabewa - Danguguwa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Flyover From K/Mata-K/Kwari-Singer-Murtala Muhammad Way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	200,000,000.00	0	200,000,000.00
6	Construction of Underpass At Bukavo Barracks Junction (Aminu Kano Way - Katsina Road)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Bataiya - Faragai Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Box Culvert Along Tamburawa - Hausawa Road on Tatsawarki River Crossing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Expansion of Shimar Bridge At Dan-Hassan In Kura LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	10,000,000.00
6	Construction of Road From Rurum - Kwarin Bakandi - Rafado - Kazaurawa In Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	10,000,000.00
6	Construction of 3.0x3.0m 6-Cell R.C. Box Culvert at Darmanawa Yamma, Bayan Hassan Gwarzo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	15,000,000.00

6	Control of Erosion menace and Embankment washout at a culvert location CH 5+100 along Gwarzo - Kutama Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	15,000,000.00
6	Flood Control measure at Airport / Katsina road round-about	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	6,801,021.49	0	6,802,000.00
6	Reconstruction of R.C. box culvert at Tapga in Doguwa L.G.	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Reinforcement Concrete Pedestrian overhead Bridge at Rumfa College along BUK road (ongoing);	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Reinforcement Concrete Pedestrian overhead Bridge at Musa Iliyasu College along Gwarzo road (ongoing);	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Reinforcement Concrete Pedestrian overhead Bridge along Sheik Jaffar road (ongoing);	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Reinforcement Concrete Pedestrian overhead Bridge at Kwanar Dawaki along Zaria road (ongoing);	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Reinforcement Concrete Pedestrian overhead Bridge at Fagge Primary School, Ibrahim Taiwo Road;	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Cover Slab along BUK Road (GidanMurtala – Kabuga) (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Cover Slab along Aminu Kano Way (Gadon kaya – Katsina Road) (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Extension of steel pedestrian Bridges at Sa'adatu Rimi College of Education (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Extension of steel pedestrian Bridges at Aminu Kano College of Islamic and Legal Studies (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,517,711.74	0	5,518,000.00
6	Extension of steel pedestrian Bridges at Kurna Makaranta Katsina Road (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,517,711.74	0	5,518,000.00
6	Extension of steel pedestrian Bridges at Kurna Babban Layi Katsina Road (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,517,711.74	0	5,518,000.00
6	Rehabilitation of Doka – Riruwa Road (ongoing)	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00

6	Construction of 1.5km 4-cells 1.6m concrete Ring Drainage at Sheik Jafar City (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Completion of the Security Plaza at Karfi along Zaria road (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of the Security Plaza along Danbatta – Daura road (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of the Steel Barrier and Road Diversion Near Sa'adatu Rimi College (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Completion of the Security Plaza at Rijiyar Gwangwan, Maiduguri Road (ongoing)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Link Road to connect Sharada road - Ja'en Yamma	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	2,000,000.00	0	2,000,000.00
6	Construction of Road from Kachako - Dambazau - Shukutu (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Expansion of Curve/T-Junction and Provision of Round-about along Panisau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Tokarawa Industrial Estate Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Rehabilitation of Audu Bako Way	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Rehabilitation of Isa Dutse Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Provision of car park surface dressing and drainage at the Armed Forces Specialist Hospital (Former Gamji Hospital) Ashton Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Audu Bako Secretariat Road Network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction Multi Cells Box Culvert Along Ruwan Tabo - F/Wambai Rd	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	14,000,000.00
6	Construction of 2No. Box Culverts along Yalwa - Kazaurawa road in Rano Local Government.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Darki-Achika-Yallawa in Wudil Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road from Sabon Garin Wudil - Garko Market (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road from Unguwar Mani - Rahagi - Tudun Tajo - kwarin Isau(House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00

6	Construction of Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	1,580,000,000.00	0	20,000,000.00
6	Construction of Bridges No.1 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Bridges No.2 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Bridges No.3 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Bridges No.4 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Bridges No.5 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Bridges No.6 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Bridge No. 7 along Janguza - Durum - Kabo - Karaye Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Road from Rimin Gado - Dan Isa - Durum in Rimin Gado & Kabo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Rehabilitation of Kutama Road in Gwarzo LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	0	20,000,000.00
6	Rehabilitation of Lakwaya Road in Gwarzo LGA (House Resolution)	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	0	20,000,000.00
6	Construction of Madobi - Rikadawa In Madobi LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road from Dan Guzuri - Zarewa- Fulatan - Sundu-Ruwan Bago-Gwangwan-Falgore in Rogo LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road From Janbulo-Gawon Ali at Rijiyar Lemo in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road From Yanmata Tasha-Total in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Women Centre at Kwachiri in Fagge LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road From Rano Dawaki - Cakwaya in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road From Rurum Junction-Lufur in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00

6	Construction of Road From Kademi-Yansoro- at Kademi in Gaya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Road Construction from Tarai-Kahu in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of road from Kibiya - Garko (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Half Bridge at Durba in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Bridge at Toranke Along Kadare-Unguwar Jaji in Karaye LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road From Yola-Maa-Mai alkama in Karaye LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road From Kwanar Rano-Barkum-Kumurya-Sanda-Kwanar Garko in Bunkure and Garko LGAs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	0
6	Construction of Road From Bunkure-Sabon Fegi-Gwamma-Bono-Gwaneri-Barkum in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Fagewa-Birnin Bako Road in Takai LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road network and Lightening at Mai martaba Avenue, Kabuga Janbulo in Gwale Local Government	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Sarauniyya Township and Lightening in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Dawanau Market Road and Lightening in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road From Gwarzo-Rafawa-Dogami in Gwarzo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road From K/Kwami-Kwami in Gwarzo LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Danladi Nasidi Ring Road and Lightening in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Torenke-Biyamusu Road (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Gaya-Balare Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Torenke-Tashar Taya Road in Ajingi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Zogarawa-Gogyel Road in Dawakin Kudu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00

6	Construction of Rijiyar Gwangwan-Tanagar-Jogana Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Kwanar Zuwo-Zuwo - Bellon Koki - Kiru Road (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Road from Zonal Education Wudil –Dagumawa-Makanwaci-Magarya-Garko	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Road from Zakirai Town-Jijitar-Karmami-Gidan Tsamiya-Gezawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road from Zugachi-Santsi-Wasarde-Joda in Gabasawa LG (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road from Hauran Wanki-Massallacin Juma'a Sharada-AA Rano-Sharada Market in KMC LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Road from Kwanar yan Lemon tsami-Yan'awaki-Gidan Maria Sunusi-Abbatour in Kano Municipal LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road from Gawon Bature-Tailafiya-Dukawa-Gwanda-Marini in Makoda and Danbatta LGAs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Road from Kwanar koguna - Fagwalo - Jigauda - Saye - Badume (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road from Koguna-Makoda in Makoda LG (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Road from Darki road - Dareji-Garun Ali-Sumaila in Garko LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	0	50,000,000.00
6	Construction of road from Gani - Sitti - Masu - Gomo - Debar Baga (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Continuation of the construction of road from Dawakin Dakata-Zango-Rangaza-Bela	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of road from Tofa-Gajida-Yanshado in Tofa LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road from K/waika-Unguwar Dabai	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road from Tunga-Byepass	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Drainage from Kachako Unguwar Tsamiya-Kachako Main Drainage	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00

6	Construction of road from D/Tofa-Kiyawa Romo - Doka dawa in D/Tofa LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of road from Kaleku-Gwama in D/Tofa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Dualisation of Kano-Sani Abatcha Youth Centre - Madobi Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Fly over along Murtala Mohammed Way	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Control of Erosion menance along Takai - Falali Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	18,593,141.36	0	10,000,000.00
6	Control of Erosion and Construction of Box Culvert along Takai - Kayarda - Birnin Bako Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,098,030.53	0	10,000,000.00
6	Kwarin Gogau - Jakara Chanalization Road Wuju-Wuju	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Karaye - Rogo - Makarfi Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Hawan Ganji - Kadare Road In Gwarzo LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Gadon Kaya Under Pass Way & Yahaya Gusau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of K/Jaba - R/Kebe Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Ningawa - Shiyar Road In Madobi L G	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Dualisation Sharada Junction - Panshekara Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Gwarzo - Tsoure - Tsanyawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Rehabilitation And Ashphalt overlay of Karfi - Bunkure - Rano - Kibiya - Saya Saya Burum Burum - Sumaila - Kwanar Sumaila Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Reconstruction of Kanyi-Kabo-Dubagau Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Road from Shanono - Leni - Garo (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction Dungurawa - Dawakin Tofa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Reconstruction Kwanar Zaura- Ganduje Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	100,000,000.00	0	10,000,000.00
6	Erosion Control At Nigerian Airforce Base	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	0	10,000,000.00

6	Construction of Reinforced Concrete Drainage at Adakawa -Yantandu - Limanchi - Karofin Gangamau - Kabuwaya – Zaitawa - Bakin Zuwo - Yan Mota	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	0	10,000,000.00
6	Construction R.C. Drain with interlocking tiles at Kabara Qtrs.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	0	10,000,000.00
6	Construction R.C. Drain with interlocking tiles at Gidan Badamasi - Marraraba - Jakara River	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	0	10,000,000.00
6	Construction R.C. Drain with interlocking tiles at Yan Awaki and environment	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	15,000,000.00	0	10,000,000.00
6	Rehabilitation of Rano - Rurum - Tiga Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	10,000,000.00
6	Construction of Tashar Bala - Fanshatar - Gangare - Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	50,000,000.00	0	10,000,000.00
6	Construction of Under Pass At Dangi Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	1,000,000,000.00	0	75,000,000.00
6	Construction of Flyover At Dangi Roundabout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	75,000,000.00	0	75,000,000.00
6	Construction of Road From Tukuntawa - S/Gandu - Dan Maliki - Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	0	20,000,000.00
6	Construction of Road From Hadejia Road - Zainawa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Road From Dambatta - Marke - Larabar Takuya - Ruwan Tsa - Kampala Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	construction of road from Dambatta - Massallachin Dugol - Unguwar Kwalba - Gwanda (House Resoultion)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Rehabilitation of Road Network Vlc Estate Along Gwarzo Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Road From Dandolo Grave Yard - Custom Training School K/Kabuga - K/ Waika road Dala LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Supply of Soil Laboratory Equipment	23010113 - PURCHASE OF COMPUTERS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Box Culvert At Kulluwa Town	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Flood Control At CBN quaters / Kundila / Zaria Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	20,000,000.00
6	Repairs/Expansion of Giginyu - Kawo - Eastern Bypass Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	10,000,000.00	0	20,000,000.00
6	Construction of Kunkurawa - Yankunu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	20,000,000.00

6	Construction of Darki Market - Darki Town - Achika Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	20,000,000.00
6	Rehabilitation of Ahmadu Bello Way	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Jaba - Gayawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Ganduje Road Network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Reconstruction of Kwanar Mallam Tukur - Kuki in Bebeji LG	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Lungu Kal Kal Rc Drainage Within Wudil LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Reconstruction of Lajawa - Yandoji - Kausani - K/Kausani Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Reconstruction Yusufu Yawale Street Gama Nassarawa LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of RC Drainage At Gama Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Reconstruction of Batawa Road, off Hadejia Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Civic Centre - Ajasa Link road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of Mariri jumar Galadima Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of 5KM Dual carriage road in Rano LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of 5KM Dual carriage road in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	Construction of 5KM Dual carriage road in Bunkure LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of 5KM Dual carriage road in Makoda LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Ado Bayero Road network at Dorayi Babba in Gwale LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of 2 Coat surface dressing road linking Yar Chacho - Farin Ruwa Town in Shanono LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction Durbunde - Diribo - Karfi Road (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Drainages at Sagagi Qtrs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road at Hotoro Tsamiyar Mashaya - Filin Kashu - Unguwa uku Motor Park (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00

6	Construction of Raod at Hausawa - Jami'iyar Matan Arewa - Gidan Kifi - Masallacin Murtala	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Constrution of Road from Tarauni Grave Yard - Gidan Bammali Daurawa in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction Dan Tamashi Bus Stop - Dan Kunkuru - Dosara - Inusawa in Ungogo LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road From Panisau - Tsamiya - Kunya - Ibrahim Khalil Road in Ungogo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Road from Bachirawa - Kwanar Madugu - Zangon Bareri in Ungogo (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of road from Kibiya - Bacha - Nariya - Barkun Road in Kibiya LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Completion of Road Network at Ibrahim Kunya Housing Estate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of road from Zakirai - Gumawa - Kawo - Garun Danga - Yumbu (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Ado Bayero Link	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Odutola Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Danbatta Digol Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Road at Kekuwa street by Hotoro	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of road from kulluwa - tudun gora - Barnawa sabuwa in Bunkure LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	Construction of Road from Garko - Barkum - Kumurya - Rano Road (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of road from Hasiya Bayero - Gwangwazo - Dan Agundi at Municipal	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Chiromawa - Barnawa - Rano (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of Kauyen Alu in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	5,000,000.00	0	5,000,000.00

6	Construction of road from Gidan Late Inuwa Dutse - Sallari - Babba Giji - Hassan Gwarzo - Darmanawa Pri - Dan Tsinke - Kar Kasara Jan Bulo (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	10,000,000.00	0	10,000,000.00
6	Construction of road from Kofar Waika – Unguwar Dabai – Turba – ‘Yankuje – Gadan – Dabaro – Gegin Liman – Chiromawa – barado – Waika – Gabari – Tukura – Sanibare – Kadawa Saji – Danguguwa – Karas – Yarkanya (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	20,000,000.00
6	Construction of Burum - Burum - Rufan - Dariya - Kasuwar Dalawa - Saya Saya road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	100,000,000.00	0	30,000,000.00
6	Rehabilitation of Adu Utai Road, Gama Nassarawa Local Govt.	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	30,000,000.00	0	30,000,000.00
6	Completion of Bichi Township Road linking Kofar Sidi Ahmad - Kofar Dan'iya Aminu and Kofar Wambai in Bichi town	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	0	30,000,000.00
6	Construction of Zaria Road - Karka Sara link road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	0	30,000,000.00
6	Completion of Kwarin akuya - Dan rimi - Sabon Birni - Kurnar Asabe road (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	0	30,000,000.00
6	Completion of 5Km Roads Project at Warawa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	0	30,000,000.00
6	Completion of 5Km roads Project at Ungogo	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	0	30,000,000.00
6	Reconstruction of Zungeru Road, Sabon Gari, Fagge LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	30,000,000.00	0	30,000,000.00
6	Reconstruction of Gold Coast Road, Sabon Gari, Fagge LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	30,000,000.00	0	30,000,000.00
6	Construction of tudun Maliki - gidan Alasure - Gidan Leda	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	0	30,000,000.00
6	Construction of Reinforced concreet open darinage at Panshekara Underpass	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	30,000,000.00	0	30,000,000.00
6	Construction of Murtala Mohd Hospital Specialist Flyover / Turnel	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	250,000,000.00	0	150,000,000.00
6	Completion of Karaye 5KM Tarred road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	20,000,000.00	0	40,000,000.00
6	Completion of Rimin Gado 5KM Tarred road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	0
6	Provision of Critical Infrastructure at APPROVED site for the development of Inland Dry Port at Zawachiki	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	20,000,000.00

6	Reinstatement of steel barrier along State Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	0
6	Construction of Yan Mota Box culvert	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	40,000,000.00
6	Extension of Shimar Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	20,000,000.00
6	Rehabilitation of NNDC Quarters Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	20,000,000.00
6	Washout & Erosion Control measures at Various locations in Garko LG	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	0
6	Flood control at Gaida Kuka Uku	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Garba Shehu Street and Muhammad Vice Adamu Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	AKTH Qauarters Gate (Opposite Rayhan Hoel) Karkasa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Re-Construction of R/Gado - Gulu road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	10,000,000.00
6	Completion of D/Tofa 5km Road Project	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Completion of 44 LG Road Project	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Dangi Lanscaping wing	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road from Soro Daya - Yan Awaki - Nassarawa - Garu Tsanyawa (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Muntari Kawu Street, Danbare Layout Opposite BUK New site in Kumbotso LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Reconstruction of 'Yar akawa Juma'at Mosque - Maikalwa in Kumbotso LGA	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70443 - Construction	0	0	15,000,000.00
6	Reconstruction of a road from Zawachiki Housing Estate - Samegu - Danbare - A Junction along Kano - Garzo Road in Kumbotso LGA (House Resolution)	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction of Road from Dorawar Sallau - Kumburi - Yanaba - Gidan Ruga - Garun Mallan (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	0
6	Rehabilitation of a road from Gezawa - Ungogo	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction/Dualization of MCH Makafin Dala - Rijiyar Dankada - Kwanar dala. (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00

6	Construction of Rano township roads network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction of Zambur Culvert	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Flood control and construction of Drainage at Bachirawa quarters	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction of Road from Kwanar Kwami - Kwami - Dorogo in Gwarzo LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction of Road and Drainage from Tofa - Agalawa - Masu - Kwandarma in Minjibir Lga	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction of Gyadi - Gyadi babban Layi road, Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction of road & Bridges at Kiru - Abawa - Dansoshiya - Dangora road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	500,000,000.00
6	Constructio of Yan Awaki Layout Major Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Rehabilitation of Road Linking Ahmadu Bello - Badawa -Byepass	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	20,000,000.00
6	Construction of Road From Gwarzo Road - Unguwar Rimi - Yalwan Danzial	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	30,000,000.00
6	Construction of Roads Network within Danladi Nasidi Housing Estate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Rehabilitation of Chiranchi Gabas - Gidan Kashi road,	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	15,000,000.00
6	Kwanar Wutsawa - Wutsawar Baganje - Balan Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Gwarzo Road - Wutsawar Makama - Sabuwar Unguwa Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Federal Girls Science Secondary School,Ganduje	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction of Dansudu Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction of 5New Emirates Road Network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Constrction of Road Network at Falgore Forest	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction of Road from kasuwar Yankatsari - Wasawa - Buraye in D/Kudu (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road from Hauren Waki - Sharada Juma'at - AA Rano Kasuwar Sharada KMC LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00

6	Construction of Road from Rijiyar Gwan Gwan - Jogana linking D/kudu - Warawa - Gezawa Warawa LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Feeder in Chakwaya, Dawaki Ward in Rano LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road From Gagarawa - Kunyawa - Figi - K/Labbo - k/waliya in Kunchi LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of road Kofar Waika - Unguwar Dabai - Ungogo - Dawakin Tofa in Gwale LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of road from Doka - Riruwai in Doguwa LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Renovation Tamawa - Kwanar Yashi Bridge in R/Gado LGA (House Resolution)	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	10,000,000.00
6	Rehabilitation of Eroded Bagwai Dam in Bagwai LGA (House Resolution)	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of road from Kabo - Malam Gajere - Shadu - Hawaden Bango - Hawaden Gadima in Kabo LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of road from Albasu - Panda - Daho (House Resolution Albasu)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of road Kwanar Malam Tukuki in Bebeji LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road from Lambu - Yarimawa - Yalwa Karama - Yanoko - D/Tofa in Tofa LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road Kademi - Yan Soro Makaranta - Yan Soro Kaura - Agunadawa Malamawa - Wudilawa Cikin gari in Gaya LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Jogana - Matallawa - Daraudau - Tsaro - Garke - DanBal - Zango in Gezawa LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00

6	Construction of Panisa- Kunya - Dogon Gida in Minjibir LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road Yantsire - Yan kifi - Unguwar Tukari - Asibitin Filin Kaya in Nassarawa LGA (House Resolution)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction bridge in sari gawo in Warawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	30,000,000.00
6	Construction of bridge in katar kawa in warawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	20,000,000.00
6	Construction of Road form Makoda - Dunawa - Koren Tabo Tsamiyar Boka in Makoda LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	30,000,000.00
6	Construction Road from Janguza Market - Lagel - Rijiyar Liti	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road from Nassarawa - Yan awaki - Gurun Tsanyawa in Tsanyawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of road from Mil Goma - Maiduri Road - Sabon Garin Yankatsari in D/Kudu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of road from Gadar Yan-mota - titin yan lemon tsami - gidan Ta'ambu - Mariya Sunusi - Abbatour	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Rehabilitation of Bichi - Shanono - Gwarzo Road	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of road from Dan hassan - Danga- Tofa - Dokawa - Kunshama in Kura LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road from Chiromawa - Garun Babba in G/Mallam LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road from Minjibir - Chedi - Kongo In Minjibir LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road from Bye - Pass - Yanshana - Yan Gizo - Garu - Limawa Linking Dawakin Kudu Road in kunbotsolGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road from Faruruwa - Bagwaro in Takai LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Re-construction line drainage with slap from Aisami - Ayaji - Jakara Main Drainage in Dala LGA	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	0	0	15,000,000.00
6	Construction of Road from Dinyar Madiga Kogo in Takai LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00

6	Construction of Kwanar Jaba - Kwanar Tikari - Layin Hajiya Kudu road Yantsire in Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction 2km Road from Namaliya - Open University in Nassarawa LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of 25km Roaf From Unagogo - Minjibir	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	Construction of Road From Kwanar Dala - Gidan Mallam Aminu Kano in Dala LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	0	0	10,000,000.00
6	COMPLETE OVERHAULING OF PNEUMATICALLY OPERATED METAL SHEET SHARING MACHINE	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	1,350,000.00	0	1,350,000.00
6	REHABILITATION OF UNIVERSAL MILLING MACHINE	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	875,000.00	0	875,000.00
6	REHABILITATION OF PORTABLE DRILLING MACHINE	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	650,720.00	0	651,000.00
6	REHABILITATION 2NO (3-PHASE) ARC WELDING MACHINE	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	470,000.00	0	470,000.00
6	REHABILITATION OF A POWER SAW	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	265,000.00	0	265,000.00
6	REHABILITATION OF A DOUBLE ACTING HIGH PRESSURE STORAGE TYPE AIR COMPRESSOR	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	495,300.00	0	496,000.00
6	MINOR OVERHAULING OF THE EXISTING PERKINS 350KVA (BASIC) AT GIDAN MURTALA SECTARIAT	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	2,750,000.00	0	2,750,000.00
6	MAJOR OVERHAULING OF THE EXISTING 350KVA POWER GEN SET AT CABINET OFFICE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	MAJOR OVERHAULING OF THE EXISTING 350KVA GEN SET AT KANO STATE HOUSE OF ASSEMBLY	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	5,000,000.00	0	5,000,000.00
6	REPLACEMENT OF THE EXISTING 200KVA POWER GEN SET AT CIVIL SERVICE COMMISSION	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	11,164,500.00	0	18,165,000.00

6	MINOR OVERHAULING OF THE EXISTING PERKINS 800KVA AT GOVERNMENT HOUSE KANO	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	3,500,000.00	0	3,500,000.00
6	MINOR OVERHAULING OF THE EXISTING CAT 310KVA & 200KVA GEN SETS AT GOVERNOR'S LODGE ASOKORO, ABUJA INCLUDING OTHER RELATED MECHANICAL/ELECTRICAL WORKS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	4,750,000.00	0	43,500,000.00
6	MINOR OVERHAULING OF EXISTING CAT 288KVA AT DEPUTY GOVERNOR'S OFFICE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	1,200,000.00	0	1,750,000.00
6	PROVISION OF NEW 350KVA AND MAJOR OVERHAULING OF THE EXISTING 200KVA GEN SET AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEAD QUARTER INCLUDING OTHER MECHANICAL/ELECTRICAL WORKS	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction	5,000,000.00	0	27,000,000.00
6	MINOR OVERHAULING OF EXISTING PERKINS 350KVA AT MURTALA MUHAMMAD LIBRARY	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	3,500,000.00	0	4,250,000.00
6	REHABILITATION OF THE LATHE MACHINE IN THE PRODUCTION WORKSHOP FOR THE ASSISTANT WORK SUPERINTENDENT TRAINEES	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	1,200,000.00	0	1,350,000.00
6	REHABILITATION OF THE PEDESTAL/BENCH GRINDING MACHINES	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	750,000.00	0	950,000.00
6	REHABILITATION OF BORING MACHINE AND TOOLS	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	830,000.00	0	920,000.00
6	REHABILITATION OF BENCH TYPE DRILLING MACHINES	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70443 - Construction	950,000.00	0	975,000.00
6	PROVISION OF WORKSHOP TOOLS AND CONSUMABLES	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70443 - Construction	1,350,000.00	0	1,650,000.00
6	INDEPENDENT POWER PLANT PROJECT AT TIGA	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	400,000,000.00	0	150,000,000.00
6	INDEPENDENT POWER PLANT PROJECT AT CHALLAWA GORGE DAM IN KARAYE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	200,000,000.00	0	100,000,000.00

6	POWER EVACUATION (IPP) & CONSULTANCY SERVICES	23050111 - OTHER CONSULTANCY	70443 - Construction	467,036,000.00	0	100,000,000.00
6	CONSULTANCY (KANO STATE INDEPENDENT POWER PROJECT	23050111 - OTHER CONSULTANCY	70443 - Construction	130,000,000.00	0	30,000,000.00
6	SUPPLY & INSTALLATION OF TRANSFORMER & COMPLETE UNDERGROUND ELECTRICAL NETWORKING WITH COMPACT SYSTEM AT SHAIK ISYAKU RABIU CITY	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	300,000,000.00	0	100,000,000.00
6	SUPPLY & INSTALLATION OF TRANSFORMER & COMPLETE HL/LT ELECTRICAL PARTIAL OVERHEAD NETWORKING AT SHAIK NASIRU KABARA CITY	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	250,000,000.00	0	100,000,000.00
6	SEMI UNDER GROUND HOUSE SERVICING ELECTRIFICATION OF SHAIKH JA'AFAR MAHMUD ADAM HOUSING ESTATE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	55,280,000.00	0	53,280,000.00
6	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK ISYAKU RABI'U CITY	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK NASIRU KABARA CITY	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70443 - Construction	20,000,000.00	0	20,000,000.00
6	PROVISION OF STREET AND TRAFFIC LIGHTS AT SHAIK JA'AFAR MAHMUD ADAM HOUSING ESTATE	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70443 - Construction	50,000,000.00	0	50,000,000.00
6	MAJOR OVERHAULING OF BASIC 60KVA PERKINS GEN. SET AND OTHER MECHANICAL / ELECTRICAL RELATED WORKS AT GUEST HOUSE OF HON. MEMBER OF THE STATE ASSEMBLY	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	0	0	18,500,000.00
6	RELOCATION OF STREET LIGHT FACILITIES FROM MILTARA ROUND ABOUT- DAWANAU TO DAWANAU-DAWAKIN TOFA ROAD	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	0	0	225,000,000.00
6	SUPPLY AND INSTALLATION OF LT EXTENSION TO RUBUN TOWN AND REPLACEMENT OF VANDALIZED EXISTING 33KV LINE ALONG PANDA – ALBASU FEEDER TO WUROMANGO (HAMDULLAHI), ALBASU LOCAL GOVERNMENT AREA	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction	0	0	15,472,000.00
6	SUPPLY AND INSTALLATION OF 300KVA, 33/0.415KV TRANSFORMER AND SUBSTATION ACCESSORIES AT KARGO, SUMAILA LOCAL GOVERNMENT AREA	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction	0	0	7,014,000.00

6	SUPPLY AND INSTALLATION OF 500KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT KOFAR GARI/TSOHUWAR KASUWA, ROGO TOWN	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction	0	0	5,030,000.00
6	SUPPLY AND INSTALLATION OF 200KVA, 33/0.415KV TRANSFORMER, CABLE AND ACCESSORIES AT YAN MAADAKA, ROGO LOCAL GOVERNMENT	23010119 - PURCHASE OF POWER GENERATING SET	70443 - Construction	0	0	8,335,000.00
6	MAINTENANCE MANAGEMENT SERVICES OF 2NOS 8-PERSENGER OTIS LIFTS AT GIDAN MURTALA SECRETARIAT, PAYMENT OF 40% OUTSTANDING BALANCE OF N830,827.25 ON PREVIOUS SERVICES RENDERED BY MESSRS YOMOD GLOBAL SERVICES AND OTHER MECHANICAL/ELECTRICAL WORKS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	0	0	5,831,000.00
6	PROVISION AND INSTALLATION OF STREET LIGHTS ON 5KM DUAL CARRIAGE WAY IN DAWAKIN TOFA LOCAL GOVERNMENT HEADQUARTERS (3KM).	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	0	0	83,561,000.00
6	SUPPLY AND INSTALLATION OF NEW CAT 810KVA GEN SET AND REPAIR OF PERKINS 800KVA GEN SET AT GOVERNMENT HOUSE, KANO (SETTLEMENT OF THE 50% OUTSTANDING BALANCE)	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	0	0	55,248,000.00
6	SUPPLY AND INSTALLATION OF NEW 2.5MVA, 33/11KV POWER TRANSFORMER AT YUSUF MAITAMA SULE UNIVERSITY (100% OUTSTANDING PAYMENT) (CITY CAMPUS'S SUB STATION) KANO	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	0	0	24,661,000.00
6	PROVISION OF GRID POWER SUPPLY AT ZAWACHIKI INLAND DRY PORT AND STREETLIGHT ALONG THE DUAL & SINGLE CARRIAGE WAYS AND WITHIN THE DRY PORT	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	0	0	267,673,000.00
6	SUPPLY AND INSTALLATION OF NEW 500KVA, 33/11KV POWER TRANSFORMER AT MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction	0	0	13,500,000.00

	(CITY CAMPUS'S SUB STATION) KANO						
6	INSTALLATION OF STREET LIGHT FROM KASUWAR KURMI - YAN MOTA - FARIN GIDA - JAKARA - TUDUN NUFAWA - KWANAR GODA - GABARI - YAN MOTA	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		0	0	10,000,000.00
6	RELOCATION OF HT (KEDCO) LINE AT THE GOVERNMENT HOUSE ROUND ABOUT (GOLDEN JUBILEE MONUMENT) (SETTLEMENT OF THE EXECUTED WORKS)	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		0	0	1,452,000.00
6	BORE HOLE DRILLING AT THE MINISTRY OF WORKS AND INFRASTRUCTURAL DEVELOPMENT HEADQUARTERS	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		0	0	15,000,000.00
6	PROCUREMENT OF NEW TROLLEY AND REPAIR OF HEAVY DUTY OVERHEAD CRANE	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70443 - Construction		0	0	3,052,000.00
6	Construction of Gashash Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	285,000,000.00		0	0
6	Construction of Muhammadu Buhari Road inter chaqng e NNPC Hotoro	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	8,000,000,000.00		0	0
6	Construction of Rano township roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	750,000,000.00		0	0
6	Construction of Gaya township roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	750,000,000.00		0	0
6	Construction of Karaye township road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	750,000,000.00		0	0
6	Construction of Bichi township road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	750,000,000.00		0	0
6	Construction of rural roads across LGAs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	6,500,000,000.00		0	0

Kano State Government 2021 Budget Estimates: 023400400100 - Kano State Maintenance Agency (KARMA) - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				134,000,000.00	21,082,115.13	1,010,000,000.00
19	Rehabilitation / Repairs - Roads (Covid 19 Response)	23030113 - REHABILITATION / REPAIRS - ROADS	70443 - Construction	100,000,000.00	0	600,000,000.00
6	Maintenance and Clearance of Drainage	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70443 - Construction	7,000,000.00	0	100,000,000.00
6	Purchase of Roads Maintenance Equipemnt	23010139 - PURCHASE OF OTHER FIXED ASSETS	70443 - Construction	7,000,000.00	21,082,115.13	300,000,000.00
6	Developmemnt of Ashpalt & Quarry Plant	23020128 - OTHER CONSTRUCTION	70443 - Construction	20,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 023403600000 - Housing Corporation - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				70,000,000.00	0	100,000,000.00
6	Provision of Infrastructure to New Establishment and Sites Services Plots Dev	23020115 - CONSTRUCTION / PROVISION OF RAIL-WAYS	70611 - Housing Development	20,000,000.00	0	20,000,000.00
6	Renovation/Development of Dilapidated Property at Warri Road	23030103 - REHABILITATION / REPAIRS - HOUSING	70611 - Housing Development	20,000,000.00	0	20,000,000.00
6	Construction of 100 No. 2 Bed Room Houses	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	0	0	30,000,000.00
6	Construction of 100 No. Low Cost Houses of 1 Bed room at Various Places	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	30,000,000.00	0	30,000,000.00

Kano State Government 2021 Budget Estimates: 023403700100 - Kano State Transport Authority - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				210,000,000.00	0	110,000,000.00
6	Purchase of New Buses	23010108 - PURCHASE OF BUSES	70451 - Road Transport	200,000,000.00	0	50,000,000.00
6	Construction of Ultra Modern Terminus	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70451 - Road Transport	10,000,000.00	0	50,000,000.00
6	Purchase of ICT gadgets for use in the Ultra Modern Terminus	23010139 - PURCHASE OF OTHER FIXED ASSETS	70451 - Road Transport	0	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 023403800100 - Kano State Road Transport Agency (KAROTA) - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				140,950,000.00	0	183,950,000.00
17	Purchase of Motor Cycles	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	5,000,000.00	0	5,000,000.00
19	Purchase of Operational Vehicles (Covid 19 Response)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	100,000,000.00	0	100,000,000.00
17	Purchase of Trucks (Towing vehicles)	23010107 - PURCHASE OF TRUCKS	70451 - Road Transport	10,000,000.00	0	10,000,000.00
17	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	3,000,000.00	0	3,000,000.00
17	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	1,000,000.00	0	1,000,000.00
17	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70451 - Road Transport	500,000.00	0	500,000.00

17	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70451 - Road Transport	1,000,000.00	0	1,000,000.00
17	Purchase Of Typewriters	23010116 - PURCHASE OF TYPEWRITERS	70451 - Road Transport	150,000.00	0	150,000.00
17	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70451 - Road Transport	300,000.00	0	300,000.00
17	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70451 - Road Transport	2,000,000.00	0	2,000,000.00
17	Purchase of Security Equipment (Communication Gadget)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - Road Transport	2,000,000.00	0	50,000,000.00
17	Purchase Of Tricycle	23010104 - PURCHASE MOTOR CYCLES	70451 - Road Transport	1,000,000.00	0	1,000,000.00
17	Provision of Road Markings	23020128 - OTHER CONSTRUCTION	70451 - Road Transport	4,000,000.00	0	4,000,000.00
17	Anniversaries/Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70451 - Road Transport	1,000,000.00	0	1,000,000.00
17	Rehabilitation/Repairs of office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	10,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 023403900100 - Kano State Fire Service - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				86,000,000.00	54,462,000.00	156,000,000.00
13	Purchase of Motor Cycles	23010104 - PURCHASE MOTOR CYCLES	70321 - Fire Protection Services	5,000,000.00	0	5,000,000.00
19	Purchase of Operational Vehicles (Covid 19 Response)	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	5,000,000.00	0	5,000,000.00
13	Purchase of Trucks (Towing vehicles)	23010107 - PURCHASE OF TRUCKS	70321 - Fire Protection Services	10,000,000.00	0	10,000,000.00
13	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70321 - Fire Protection Services	5,000,000.00	0	5,000,000.00
13	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70321 - Fire Protection Services	2,000,000.00	0	2,000,000.00
13	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70321 - Fire Protection Services	5,000,000.00	0	5,000,000.00
13	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70321 - Fire Protection Services	10,000,000.00	0	10,000,000.00
13	Purchase Of Typewriters	23010116 - PURCHASE OF TYPEWRITERS	70321 - Fire Protection Services	10,000,000.00	0	10,000,000.00
13	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70321 - Fire Protection Services	10,000,000.00	0	10,000,000.00

13	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70321 - Fire Protection Services	3,000,000.00	0	3,000,000.00
13	Purchase of Security Equipment (Communication Gadget)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70321 - Fire Protection Services	3,000,000.00	0	3,000,000.00
13	Purchase Of Tricycle	23010104 - PURCHASE MOTOR CYCLES	70321 - Fire Protection Services	3,000,000.00	0	3,000,000.00
13	Provision of Road Markings	23020128 - OTHER CONSTRUCTION	70321 - Fire Protection Services	4,000,000.00	0	4,000,000.00
13	Anniversaries/Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70321 - Fire Protection Services	1,000,000.00	0	1,000,000.00
13	Fencing of Fire Sevice training at Dakata	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	0	0	5,000,000.00
13	Rehabilitation/Repairs of office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	10,000,000.00	0	10,000,000.00
13	Procurement of essencial fire fighting equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - Fire Protection Services	0	14,480,000.00	15,000,000.00
13	Maintenance of fire fighting appliance	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70321 - Fire Protection Services	0	39,982,000.00	40,000,000.00
13	Establishment of Fire Service Stations in the State	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - Fire Protection Services	0	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 023405500100 - Kano Metro Politant Agency - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				1,240,472,030.00	0	486,875,000.00
6	PROVISION OF 2NO NEW TOYOTA HILUX	23010108 - PURCHASE OF BUSES	70641 - Street lighting	5,000,000.00	0	21,875,000.00
6	PURCHASE OF 1NO 10 TONNES CRANE LORRY	23010107 - PURCHASE OF TRUCKS	70641 - Street lighting	15,000,000.00	0	15,000,000.00
6	PROVISION OF NEW PATIENT LIFT AT ABDULLAHI WASAI HOSPITAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70641 - Street lighting	13,000,000.00	0	0
6	FACILITY MANAGEMENT OF 2NO 8 PASSENGERS LIFTS AT GIDAN MURTALA SECRETARIAT COMPLEX	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70641 - Street lighting	3,875,000.00	0	0
6	PURCHASE / REPAIRS VARIOIUS GEN SETS	23010119 - PURCHASE OF POWER GENERATING SET	70641 - Street lighting	653,597,030.00	0	200,000,000.00
19	PLANT MAINTENANCE/GENERATORS FUEL COST (Covid 19 Response)	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70641 - Street lighting	500,000,000.00	0	200,000,000.00

6	MAINTENANCE GENERAL	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70641 - Street lighting	50,000,000.00	0	50,000,000.00
---	---------------------	---	-------------------------	---------------	---	---------------

Kano State Government 2021 Budget Estimates: 023405600100 - URBAN BEAUTIFICATION AND LANDSCAPING AGENCY - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	0	154,750,000.00
6	PROCUREMENT OF CRANE	23010107 - PURCHASE OF TRUCKS	70661 - Housing and Community Amenities N. E. C	0	0	25,000,000.00
6	PROCUREMENT OF WATER TANK	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70661 - Housing and Community Amenities N. E. C	0	0	15,000,000.00
6	PROCUREMENT CONCRET MIXTURE	23010107 - PURCHASE OF TRUCKS	70661 - Housing and Community Amenities N. E. C	0	0	5,000,000.00
6	DALA LOCAL GOVERNMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	0	0	8,000,000.00
6	FAGGE LOCAL GOVERNMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	0	0	8,000,000.00
6	GWALE LOCAL GOVERNMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	0	0	8,000,000.00
6	KUMBOTSO LOCAL GOVERNMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	0	0	8,000,000.00
6	NASSARAWA LOCAL GOVERNMENTG	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	0	0	8,000,000.00
6	TARAUNI LOCAL GOVERNMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	0	0	8,000,000.00
6	UNGOGGO LOCAL GOVERNMENT	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	0	0	8,000,000.00
6	URBAN LANDSCAPING AND BEAUTIFICATION	23040101 - TREE PLANTING	70661 - Housing and Community Amenities N. E. C	0	0	10,000,000.00
6	DESIGN DEVELOPED REHABILITATION AND BEAUTIFICATION OF KANO METROPOLITAN.	23040101 - TREE PLANTING	70661 - Housing and Community Amenities N. E. C	0	0	10,000,000.00
6	LANDSCAPING AND BEAUTIFICATION OF ROAD SITE AND PREMISES OF GOVERNMENT OFFICE AND UNDERPASSES AND BRIDGES	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	0	0	10,000,000.00

6	CONTROL AND MAINTENANCE OF PARKS AND GARDENS	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70661 - Housing and Community Amenities N. E. C	0	0	7,000,000.00
6	CLEARING OF JUNKS, KIOSK, UNAUTHORIZED AND DILAPIDATED STRUCTURES	23030113 - REHABILITATION / REPAIRS - ROADS	70661 - Housing and Community Amenities N. E. C	0	0	5,000,000.00
6	PROCUREMENT OF OFFICE FURNITURES	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70661 - Housing and Community Amenities N. E. C	0	0	5,000,000.00
6	PROCUREMENT OF ELECTRICAL EQUIPMENT	23010119 - PURCHASE OF POWER GENERATING SET	70661 - Housing and Community Amenities N. E. C	0	0	5,000,000.00
6	PROCUREMENT OF COMPUTER AND ACCESSORIES	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C	0	0	1,000,000.00
6	PROCUREMENT OF PRINTERS	23010114 - PURCHASE OF COMPUTER PRINTERS	70661 - Housing and Community Amenities N. E. C	0	0	200,000.00
6	PROCUREMENT OF PHOTOCOPIER MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70661 - Housing and Community Amenities N. E. C	0	0	350,000.00
6	PROCUREMENT OF OTHER WORKING MATERIAL	23010139 - PURCHASE OF OTHER FIXED ASSETS	70661 - Housing and Community Amenities N. E. C	0	0	200,000.00

Kano State Government 2021 Budget Estimates: 023405700100 - Bureau for Land Management - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				265,000,000.00	324,308,740.00	290,000,000.00
6	Purchase/Acquisition Of Land / Compansation	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	100,000,000.00	321,165,740.00	100,000,000.00
6	Purchases Of Surveying Equipment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	10,000,000.00	0	10,000,000.00
6	Purchase of Cadastral Equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70611 - Housing Development	50,000,000.00	0	30,000,000.00
6	Construction / Provision Of Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	10,000,000.00	0	10,000,000.00
6	Construction Of ICT Infrastructures	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	10,000,000.00	0	10,000,000.00
6	Construction/Provision of Boundary Pillars/ Regularization of Planned Environment	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70611 - Housing Development	10,000,000.00	153,000.00	10,000,000.00
6	Construction of 18 Cubicles Unfront of the Volcanizers/Mechanics	23020128 - OTHER CONSTRUCTION	70611 - Housing Development	0	0	10,000,000.00

6	Construction of 20Nos Shops, 36Nos Temporary Shades, 4Nos Intermediate Shops including Upstairs behind block K and 22Nos Shops adjacent to Malam kato newly create shoping mall within the park.	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	0	0	20,000,000.00
6	Rehabilitation/Repairs- ICT Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70611 - Housing Development	10,000,000.00	2,990,000.00	10,000,000.00
6	Greater Kano Metropolitan Area Accelerated Development (Western Bypass Project)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70611 - Housing Development	5,000,000.00	0	10,000,000.00
6	Development of serviced Layouts within metropolitant	23030113 - REHABILITATION / REPAIRS - ROADS	70611 - Housing Development	10,000,000.00	0	20,000,000.00
6	Development of Geo-Information System (GIS)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70611 - Housing Development	50,000,000.00	0	50,000,000.00

Kano State Government 2021 Budget Estimates: 023405800100 - KNUPDA - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				661,000,000.00	0	902,000,000.00
1	Provision for Project Design and Road Marking for Metropolitant roads.	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	20,000,000.00	0	20,000,000.00
1	Urban Re-design Programme (Review of Kano Master Plan and Other Urban Centres Across the State)	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	50,000,000.00	0	50,000,000.00
1	Purchase of Survey Equipment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70421 - Agriculture	10,000,000.00	0	10,000,000.00
1	Construction/Provision Of Office Buildings	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	10,000,000.00
1	CONSTRUCTION OF ACCESS ROAD IN TARAUNI LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	1,000,000.00	0	5,000,000.00
1	Dala Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	5,000,000.00
1	Fagge Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	5,000,000.00
1	Gwale Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	5,000,000.00
1	Kumbotso Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	5,000,000.00
1	Municipal Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	5,000,000.00
1	Nassarawa local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	5,000,000.00

1	Tarauni Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	5,000,000.00
1	Ungogo Local Government Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	200,000,000.00
1	Dualization of Kabuga - Kofar Dawanau - Kofar Ruwa	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	50,000,000.00
1	Dualization of Independence Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	30,000,000.00
1	Dualization of Dan'agundi - Sharada - Sani Abacha Youth Centre.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	70,000,000.00	0	50,000,000.00
19	Provision of 5Km Tarded Road in Rural LGAs (Covid 19 Respose)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	50,000,000.00	0	20,000,000.00
1	Provision of Infrastructure at sheikh Ja'afar City (Umarawa)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	10,000,000.00	0	50,000,000.00
1	Continuation of Inherited Project.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	100,000,000.00	0	21,000,000.00
1	Service Lane	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	30,000,000.00	0	30,000,000.00
1	Construction of New Roads Across the State	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	20,000,000.00	0	20,000,000.00
1	Completion of Five Security Plaza at Various Locations in the State including other Roads.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	40,000,000.00	0	100,000,000.00
1	Construction of Dambatta Ring Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	50,000,000.00	0	70,000,000.00
1	Construction of Road at Hausawa Dan fulani Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	50,000,000.00	0	61,000,000.00
1	Construction of Road at Hotoro Limawa in Tarauni LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70421 - Agriculture	50,000,000.00	0	70,000,000.00

Kano State Government 2021 Budget Estimates: 023600100100 - Ministry of Tourism & Culture - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	0	184,000,000.00
13	Construction of Museum, Park, Event Centre, Refreshment Centre, Library, Construction of VIP Lounge and railing of Durbar festivity areas at the 4 Emirate Councils	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism	0	0	100,000,000.00
13	Production of Durbar Catalogue for the 5 Emirates	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70473 - Tourism	0	0	40,000,000.00
13	Annual Cultural Festivals at the 5 Emirates	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70473 - Tourism	0	0	20,000,000.00

13	Identification of crafts and cultural materials at the 44 Local Government Areas	23050101 - RESEARCH AND DEVELOPMENT	70473 - Tourism	0	0	9,000,000.00
13	Promotion of Tourism and Cultural activities	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70473 - Tourism	0	0	10,000,000.00
13	Tourism Policy and Master Plan for Kano State	23050101 - RESEARCH AND DEVELOPMENT	70473 - Tourism	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 023600300100 - History & Culture Bureau - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				13,000,000.00	0	10,000,000.00
8	Construction/Provision Of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70821 - Cultural Services	2,000,000.00	0	0
8	Construction / Provision Of Infrastructure	23020128 - OTHER CONSTRUCTION	70821 - Cultural Services	1,000,000.00	0	0
8	National Cultural Festival, Abuja	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70821 - Cultural Services	3,000,000.00	0	0
8	National Festival of Arts and Culture	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70821 - Cultural Services	2,000,000.00	0	0
8	State Arts and Culture Festival	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70821 - Cultural Services	2,000,000.00	0	0
8	African Arts and Culture Exhibition	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70821 - Cultural Services	2,000,000.00	0	0
8	Rehabilitation/Repairs Of Residential Buildings / Dala Hills	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70821 - Cultural Services	1,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 023605400100 - Zoological & Wild Life Mgt. Agency - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				37,500,000.00	0	46,000,000.00
1	PURCHASE OF VARIOUS WILD ANIMALS FOR THE ZOO	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	10,000,000.00	0	5,000,000.00

1	Rehabilitation/Repairs of Staff outpost stations at Falgore Game Reserve	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	5,000,000.00	0	20,000,000.00
1	Rehabilitation / Repairs OF WALL FENCING AT THE ZOO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	2,000,000.00	0	500,000.00
1	Rehabilitation / Repairs OF DRAINAGES AT THE ZOO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	1,000,000.00	0	3,000,000.00
1	Rehabilitation / Repairs OF FALGORE GAME RESERVE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	1,000,000.00	0	500,000.00
1	Rehabilitation / Repairs ZOO OPEN THEATRE	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	3,000,000.00	0	5,000,000.00
1	Rehabilitation of Enclosures and other Facilities	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	3,000,000.00	0	10,000,000.00
1	Wildlife (Biodiversity) Conservation	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	2,000,000.00	0	500,000.00
1	REHABILITATION OF MORDERN CHILDREN'S PARK	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	2,000,000.00	0	500,000.00
1	RE-DEVELOPMENT OF BOTANICAL GARDEN	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70541 - Protection of Biodiversity and Landscape	1,500,000.00	0	0
1	GAME RANCHING	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	2,000,000.00	0	0
1	COMMUNITY AND CONSERVATION	23040103 - WILDLIFE CONSERVATION	70541 - Protection of Biodiversity and Landscape	2,000,000.00	0	0
1	ESTABLISHMENT OF EDUCATION CENTER	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	70541 - Protection of Biodiversity and Landscape	2,000,000.00	0	500,000.00
1	LANDSCAPING AT KANO ZOO	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70541 - Protection of Biodiversity and Landscape	1,000,000.00	0	500,000.00

Kano State Government 2021 Budget Estimates: 023800100100 - Ministry of Planning & Budget - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				8,086,450,579.00	240,274,333.34	10,140,799,678.40
13	CONTINUATION OF PUBLIC FINANCIAL MANAGEMENT REFORMS	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00	0	10,000,000.00

13	DONOR PROJECTS COORDINATION PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00	0	10,000,000.00
13	DEVELOPING FRAMEWORK FOR ACCESSING SDGS FUNDS.	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00	0	10,000,000.00
13	PURCHASE OF COMPUTER / I T EQUIPMENT	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	20,000,000.00	0	20,000,000.00
13	PURCHASE OF OFFICE FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	20,000,000.00	0	20,000,000.00
13	PURCHASE OF OFFICE EQUIPMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	20,000,000.00	0	20,000,000.00
13	CAPITAL COMMITMENT	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70132 - Overall Planning and Statistical Services	2,554,000,512.00	0	3,500,000,000.00
13	DEV. OF CAPITAL ASSETS	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70132 - Overall Planning and Statistical Services	2,304,614,185.00	0	3,542,570,426.00
13	SD G's CONDITIONAL GRANT SCHEME	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70132 - Overall Planning and Statistical Services	500,000,000.00	0	1,115,000,000.00
13	SOCIO-ECONOMIC STUDIES AND CONSULTANCY	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	50,000,000.00	25,918,500.00	50,000,000.00
13	FOOD AND NUTRITION PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	30,000,000.00	0	30,000,000.00
13	STATES AND LOCAL GOVERNANCE REFORM PROJECTS (SLOGOR) EU - WORLD BANK ASSISTED	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	936,303,630.00	206,077,833.34	190,000,000.00
13	SPECIAL INTERVENTION PROJECTS IN SOME LGAS	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70132 - Overall Planning and Statistical Services	1,000,000,000.00	0	1,000,000,000.00
13	RESEARCH STUDIES / INVESTIGATION PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00	0	10,000,000.00
13	STAFF CAPACITY BUILDING & DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00	0	10,000,000.00
13	BUDGET PERFORMANCE TRACKING	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00	0	10,000,000.00
13	MAFITA APRENTICESHIP & COSDES PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	10,000,000.00	0	10,000,000.00
19	SOCIAL INTERVENTION PROGRAMME (SOCU) Covid 19 Response)	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	50,000,000.00	8,278,000.00	50,000,000.00
13	SFTAS PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	50,000,000.00	0	50,000,000.00
19	Covid 19 Response Programme activities within the State	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	318,000,000.00	0	318,000,000.00
13	conduct state wide sensitization on importance of exclusive breast feeding	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	0	0	4,400,000.00

13	Create nutrition desk and incorporate nutrition objectives into MDAs' development policies, plans and programmes.	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	4,400,000.00	0	697,000.00
13	Strengthen nutrition education and training in the curricula of early child care, primary and secondary schools	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	697,000.00	0	3,958,000.00
13	Organize town hall meetings on personal hygiene, hand washing promotion and menstrual hygiene management for adolescents and caregivers in communities	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	3,958,000.00	0	1,860,000.00
13	Monitor and evaluate micronutrient supplementation programme performance at LGA and community levels	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	1,860,000.00	0	18,886,000.00
13	Domesticate national Quality and Safety guidelines for food handlers in the state	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	18,886,000.00	0	6,978,252.40
13	Develop an advocacy and social mobilisation strategy for food and nutrition	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	6,978,252.00	0	245,000.00
13	Sustain advocacy to policymakers at all levels for resource mobilisation for food and nutrition activities	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	245,000.00	0	245,000.00
13	Develop Score Cards of lessons learnt on Budget tracking & apply to SPFN plan	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	245,000.00	0	3,650,000.00
13	Conduct regular budget tracking; apply lessons learnt to all-levels of Food & Nutrition budgeting processes	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	3,650,000.00	0	11,191,000.00
13	Organize quarterly meetings of committee on Food and nutrition at all levels	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	11,191,000.00	0	2,640,000.00
13	Advocate, produce and disseminate State policy on Food and Nutrition and the strategic Plan at the State and Local Government Levels	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	2,640,000.00	0	16,690,000.00
13	Advocate for the Creation of budget lines on food and nutrition activities in MDAs/LGAs	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	16,690,000.00	0	6,231,000.00
13	Build the capacity of Nutrition desk officers in MDAs/LGAs through training & retraining on resource mobilisation and allocation	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	6,231,000.00	0	11,631,000.00

13	Conduct research, monitoring & evaluation on food and nutrition activities in collaboration with partners and private sector	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	11,631,000.00	0	74,230,000.00
13	Promote research on development of Nutritious diets from locally available staple foods for improved utilization and nutrition	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	74,230,000.00	0	1,697,000.00

Kano State Government 2021 Budget Estimates: 023800400100 - Kano State Bureau of Statistics - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				5,000,000.00	0	25,000,000.00
13	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	5,000,000.00	0	5,000,000.00
13	Automated State Statistical System and Geo spatial House Hold Survey	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	0	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 025200100100 - Ministry of Water Resources - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				3,464,400,000.00	100,800,000.00	3,109,400,000.00
10	Integrated Agriculture and Water Resources Development Project (IDB financed projects on Water Supply)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,600,000,000.00	0	500,000,000.00
10	Grants and Facilities (PEWASH PROJECT)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	1,371,400,000.00	0	1,371,400,000.00
10	Construction of Solar and Generator Powered Borehole Schemes across the 44 LGAs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	50,000,000.00	0	100,000,000.00
19	Community Managed Small Town Water Supply Borehole and Tubewell Based Water Supply Schemes: Construction of 7no. Borehole based water schemes at Falgore, Albasu, Makoda, Minjibir, Gadanya, Tofa, and Bunkure and 1no. Tubewell based water scheme at Ganduje (Covid 19 Respose)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	100,000,000.00	65,000,000.00	350,000,000.00
10	Re - inforcement of Trunks Main and Reticulation System	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	30,000,000.00	0	50,000,000.00

10	Construction of New 90mld Water Treatment Plant at Wudil	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	50,000,000.00	0	50,000,000.00
10	Construction of New Water Reservoir: Bompai Rock reservoir will serve major part of Nassarawa, Fagge & Municipal LGAs, while that of Zaria Road (Tamburawa) will balance water supply from the 150mld Tamburawa WTP and Mariri reservoir is to balance water supplied from the New Wuidl 90mld for distribution to major parts of the city including neighboring LGAs of Gezawa and Gabasawa (Covid 19 Respose)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	100,000,000.00	0	100,000,000.00
10	Purchase and Installation of Water Pumps	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	20,000,000.00	16,000,000.00	100,000,000.00
10	Wall Fencing of Water Works	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00	0	10,000,000.00
10	Procurement and Installation of Generating Sets for Water Treatment Plants	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00	0	10,000,000.00
10	Regional Water Schemes	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	5,000,000.00	0	50,000,000.00
10	Establishment of data bank for the Ministry by PRS department	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	2,000,000.00	0	2,000,000.00
10	Rehabilitation of existing Irrigation Facilities	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	10,000,000.00	19,800,000.00	20,000,000.00
10	Purchase of modern laboratory equipment for soil analysis and water quality testing & Reagents	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70631 - Water Supply	10,000,000.00	0	10,000,000.00
10	Construction of Tiga - Rano New Pipr line	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	0	0	50,000,000.00
10	Rehabilitation of Existing Dams	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	30,000,000.00	0	50,000,000.00
10	Construction and development of new irrigation schemes	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70631 - Water Supply	20,000,000.00	0	100,000,000.00
10	Construction of Small Earth Dams in the State	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20,000,000.00	0	150,000,000.00

10	Procurement & Installation of Hydrology Equipment: Filter /Recorder Housing For Hydro Staff, Gauging & Automatic Water Level Recorder	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - Water Supply	15,000,000.00	0	15,000,000.00
10	Rehabilitation of Hydro Office Complex	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - Water Supply	5,000,000.00	0	5,000,000.00
10	Hydrological Electrical Power Station	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	0	0	10,000,000.00
10	Publication Of Hydrological & Metrological Water Quality Report	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	6,000,000.00	0	6,000,000.00

Kano State Government 2021 Budget Estimates: 025210100100 - Kano State Water Board - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				4,417,669,401.00	2,678,146,599.00	3,034,129,460.80
10	Rehabilitation/Repairs of Chalawa Water Complex	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20,000,000.00	0	50,000,000.00
10	Wudil Regional Water Supply Scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	67,871,220.00	0	61,371,220.00
10	Joda Water Treatment Plant	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	0	0	41,628,780.00
10	Upgrading of Greater Kano Distribution networks. Including consultancy services.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	40,000,000.00	0	50,000,000.00
10	Chiromawa Regional Water Scheme.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20,000,000.00	0	20,000,000.00
10	New Tamburawa Water Complex.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00	0	50,000,000.00
10	Semi-Urban Regional Water Schemes.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	40,000,000.00	0	40,000,000.00
10	Technical Services Challawa.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	30,000,000.00	0	50,000,000.00
10	Watari Water Plant.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	14,798,181.00	0	50,000,000.00
10	Reticulation Networks Improvement.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	60,000,000.00	11,054,242.00	50,000,000.00

10	AFD Support Funds.	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	900,000,000.00	146,666,539.20	1,293,333,460.80
10	World Bank Support Fund. (Quick Wins)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	0	7,900,000.00	58,100,000.00
10	Electricity (power from National Grid)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	100,000,000.00	528,925,817.80	50,000,000.00
19	Procurement of Water Treatment Chemicals (Covid 19 Resp.)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	3,080,000,000.00	1,983,600,000.00	1,000,000,000.00
10	Installation of Water Tanks at Dutsen Zurare to serve Gama, Gwagwarwa, Kaura Goje, Dakata T/Wada, T/Murtala & Gawuna	23010139 - PURCHASE OF OTHER FIXED ASSETS	70631 - Water Supply	10,000,000.00	0	10,000,000.00
10	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - Water Supply	0	0	9,358,000.00
10	Purchase Of Computers, Printers & Other IT Equipments	23010113 - PURCHASE OF COMPUTERS	70631 - Water Supply	0	0	5,000,000.00
10	Purchase Of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70631 - Water Supply	0	0	2,100,000.00
10	Purchase of Motor Cycles / Bicycles	23010104 - PURCHASE MOTOR CYCLES	70631 - Water Supply	0	0	10,388,000.00
10	Purchase Of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	0	0	10,000,000.00
10	Rehabilitation/Repairs Of Residential Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	0	0	2,850,000.00
10	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70631 - Water Supply	0	0	50,000,000.00
10	Installation of Water Booster at Kafin Chiri in Garko LGA	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply	25,000,000.00	0	35,000,000.00
10	Construction/Provision Of Water Facilities	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply	0	0	25,000,000.00
10	Construction of 2Million litres reservoir at Dutsen Zurari In Nassarawa LGA	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply	0	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 025210600100 - Wreca - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				1,652,666,460.00	18,954,242.00	210,277,640.00

10	Construction/Provision of Water facilities: This is for the construction of ten (10) compartments of commercial VIP latrines equipped with complete solar boreholes 2Nos in each of the major markets of Bichi, Rano, Karaye and Gaya Emirate Councils (to be handed over to private investors for revenue generation)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70631 - Water Supply	20,000,000.00	0	20,000,000.00
10	Construction of ICT infrastructure: This is for the construction of 50 seater ICT block to be equipped with computers for external candidates examinations (WAEC, NECO, KNSG manpower training etc) as commercial outfit.	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - Water Supply	20,000,000.00	0	20,000,000.00
10	Procurement of heavy duty machineries: This is to improve the operational capacity of the Agency through granting treasury loan to be repaid by hiring of plant and securing of contracts (payback period within 5 years).	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70631 - Water Supply	10,000,000.00	0	100,000,000.00
10	Purchase of survey equipments: This is for procurement of modern land and Geophysical survey equipment.	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70631 - Water Supply	17,888,820.00	0	17,888,820.00
10	Rehabilitation of Irrigation Schemes: This is for the rehabilitation of Magaga Irrigation scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	10,000,000.00	0	10,000,000.00
10	Construction of commercial shops: This is for the construction of 2storey commercial shops comprising of 66Nos shops with latrine as revenue yielding outfit (to be financed through PPP) repayable within 10 years.	23020128 - OTHER CONSTRUCTION	70631 - Water Supply	10,000,000.00	0	10,000,000.00
10	Repairs of heavy duty Machines/ Vehicles: The amount is for the repairs of existing heavy duty machineries and unserviceable ones (to remit N5,000,000.00 yearly to government as revenue).	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70631 - Water Supply	17,888,820.00	0	17,888,820.00
10	Recapitalisation of the Agency through partnership with external interested investors to be sourced nationally and internationally	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70631 - Water Supply	1,450,000,000.00	0	0

10	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70631 - Water Supply	14,500,000.00	11,054,242.00	0
10	Construction of ICT Infrastructure	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - Water Supply	10,000,000.00	0	0
10	Construction/Provision Of Water Facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00	7,900,000.00	0
19	Procurements of Heavy Duty Machines (Covid 19 Respose)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00	0	0
10	Repair of Heavy Duty Machines/Vehicles	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70631 - Water Supply	17,888,820.00	0	0
10	Purchase of Survey Equipments	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70631 - Water Supply	10,000,000.00	0	0
10	Construction of Irrigation Schemes	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	10,000,000.00	0	0
10	Resuscitation of WRECA(BOI 70%/KNSG30% Funded Project)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	0	0	0
10	Construction of Feeder road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70631 - Water Supply	14,500,000.00	0	14,500,000.00

Kano State Government 2021 Budget Estimates: 025210700100 - RUWASA - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				596,975,000.00	266,246,567.00	871,975,000.00
10	Purchase a new Drilling Rig complete with all accessories, operational vehicles, tools and 1year service/spare parts	23010107 - PURCHASE OF TRUCKS	70631 - Water Supply	0	0	100,000,000.00
10	Handpump Borehole Construction	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20,000,000.00	0	50,000,000.00
10	Construction of mechanized boreholes	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20,000,000.00	0	20,000,000.00
10	Construction of complete solar powered boreholes scheme	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	20,000,000.00	51,000,000.00	100,000,000.00
10	Construction of complete system new model windmill water solutions	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	0	0	10,000,000.00

10	Construction of water facilities in 4project LGAs (EU/UNICEF WSSSRP II) Funded project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	460,000,000.00	215,246,567.00	460,000,000.00
10	Construction of sanitation facilities in public schools	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	15,000,000.00	0	70,000,000.00
10	Community Led Total Sanitation (CLTS) Triggering, Monitoring and Follow-Up for attainment of ODF Status	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70631 - Water Supply	7,000,000.00	0	7,000,000.00
10	Construction of Hand pump Boreholes in some CMAM Centres	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	4,000,000.00	0	4,000,000.00
10	Implementation of Hygiene Promotion in Triggered Communities	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70631 - Water Supply	25,000,000.00	0	25,000,000.00
10	Community Water Safety Plan (CWSP) Training, Monitoring and Follow-Up	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70631 - Water Supply	5,000,000.00	0	5,000,000.00
10	Rehabilitation of Hand pump Operated boreholes across the State	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	20,000,000.00	0	20,000,000.00
10	Rehabilitation of Existing Hand Pump Boreholes in identified CMAM Centres	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	975,000.00	0	975,000.00

Kano State Government 2021 Budget Estimates: 025300100100 - Ministry of Rural & Community Development - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				8,000,000.00	0	165,000,000.00
10	Purchaseof ComputersEquipment	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	5,000,000.00	0	2,000,000.00
10	Purchase of Photocopy Machine and Scanner	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70621 - Community Development	0	0	1,000,000.00
10	Nomadic Fulani Modern Village	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	0	0	10,000,000.00
10	Annual Community Competition	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70621 - Community Development	2,000,000.00	0	2,000,000.00
10	Community Development Assisted Programme through pachase of materials	23050101 - RESEARCH AND DEVELOPMENT	70621 - Community Development	1,000,000.00	0	10,000,000.00
10	construction of ICT (Router and Wireless Network)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70621 - Community Development	0	0	10,000,000.00
10	Construction of Rural Roads across Kwonkwoso-Numbawa-Kubarachi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	0	0	10,000,000.00

10	Construction of Rural Roads Kanwa-Danbato- Hausawa Madobi	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	0	0	10,000,000.00
10	Construction of Rural Roads tsamiyar Ammawa-Nassarawa Kofa Bebeji	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	0	0	10,000,000.00
10	Construction of Rural Roads Mariristamiya-Gerawa-Mai Allo Kumbotso	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	0	0	10,000,000.00
10	Construction of Rural Roads Jobawa-Jobawan Yasshi Garin Mallam	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	0	0	10,000,000.00
10	Construction of Rural Roads Hayin Yalwa Jan Duste	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	0	0	10,000,000.00
10	Construction of Rural Roads Tudun Wadan Yar Kade Yar Kawo -Yar Tale 15km	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	0	0	20,000,000.00
10	Construction of Rural Roads Masara-asubanci	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	0	0	20,000,000.00
10	Rehabilitation of Office Building Land scaping & Beautification	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70621 - Community Development	0	0	30,000,000.00

Kano State Government 2021 Budget Estimates: 025300200100 - RAMPS Directorate - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				1,117,500,000.00	0	6,280,000,001.00
10	Construction of 496.4Km Roads Across 44 LGAs under RAAMP World Bank	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	987,500,000.00	0	690,712,418.00
10	Expected draw down form IDA for the implementation of World Bank (RAAMP).	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	0	0	5,296,751,524.00
10	Rehabilitation of feeder road at (Madobi LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00	0	18,925,870.00
10	Rehabilitation of feeder road at (Garin Mallan LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00	0	18,982,290.00
10	Rehabilitaion of feeder road at (Gwarzo LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00	0	19,267,040.00
10	Rehabilitation of feeder road at (Tsanyawa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00	0	19,728,348.00
10	Rehabilitation of feeder road at (Ajingi LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00	0	19,030,878.00
10	Rehabilitation of feeder road at (Takai LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00	0	19,991,291.00
10	Rehabilitation of feeder Road at (Kabo LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00	0	27,964,580.00
10	Rehabitation of feeder Road at (Gwarzo LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	10,000,000.00	0	28,645,762.00

10	Rehabilitation of feeder Road at (Tofa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	0	0	10,000,000.00
10	Rehabilitation of feeder Road at (Warawa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	0	0	10,000,000.00
10	Rehabilitation of feeder Road at (Bebeji LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	0	0	10,000,000.00
10	Rehabilitation of feeder Road at (Kibiya LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	0	0	10,000,000.00
10	Rehabilitation of feeder Road at (Bichi LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	0	0	10,000,000.00
10	Rehabilitation of feeder Road at (Tsanyawa LGA)	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	0	0	10,000,000.00
10	Rehabilitation of Earth Dam at Gora (Madobi LGA)	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	10,000,000.00	0	10,000,000.00
10	Rehabilitaion of Earth Dam at T/kyanfawa (Garin mallan LGA)	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	10,000,000.00	0	10,000,000.00
10	Rehabilitaion of Earth Dam at Danzabuwa (Bichi LGA)	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	10,000,000.00	0	10,000,000.00
10	Rehabilitation of Earth Dam at Dajin tsaffau (Ajingi LGA)	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	10,000,000.00	0	10,000,000.00
10	Rehabilitation of Earth Dam at Kure (Kibiya LGA)	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	5,000,000.00	0	10,000,000.00
10	Rehabilitation of Earth Dam at waskayawa(Gwarzo LGA)	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70621 - Community Development	5,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 025300300100 - Rural Electrification Board - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				51,500,000.00	3,806,890.00	86,500,000.00
10	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	5,000,000.00	0	5,000,000.00
10	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70621 - Community Development	500,000.00	0	500,000.00
19	Construction/Provision Of Electricity Covid 19 Response	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10,000,000.00	3,806,890.00	10,000,000.00
10	Rehabilitation/Repairs - Electricity	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70621 - Community Development	7,000,000.00	0	7,000,000.00
10	Purchase of Transformers & Materials for Comm. Assist.	23010139 - PURCHASE OF OTHER FIXED ASSETS	70621 - Community Development	7,000,000.00	0	7,000,000.00
10	provision of electricity at gurjiya housing estate	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10,000,000.00	0	10,000,000.00
10	Installation of 600 nos solar powered street light sch&others.	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	10,000,000.00	0	10,000,000.00
10	Electrification of Beguwa Muntsira Unguwar Tanko & Shiburu in Doguwa LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	2,000,000.00	0	2,000,000.00

10	Completion of Sabuwar Kaura-Asada Electrification Projects	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	0	0	15,000,000.00
10	electrification of Zarandiya Town in Takai LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	0	0	10,000,000.00
10	Electrification of Kachako Township Extension in Takai LGA	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	0	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 025600100100 - Ministry of Housing & Transport - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				3,295,600,000.00	0	3,167,600,000.00
6	MASS TRANSIT SCHEME - KANO METROPOLITAN LIGHT RAIL	23020115 - CONSTRUCTION / PROVISION OF RAIL-WAYS	70651 - R&D Housing and Community Amenities	3,000,000,000.00	0	3,000,000,000.00
6	BUS MASS TRANSIT(BMT)	23020128 - OTHER CONSTRUCTION	70651 - R&D Housing and Community Amenities	200,000,000.00	0	20,000,000.00
6	CONSTRUCTION OF ULTRA MODERN BUS TERMINALS AT VARIOUS LOCATION IN THE STATE	23020128 - OTHER CONSTRUCTION	70651 - R&D Housing and Community Amenities	0	0	10,000,000.00
6	ROAD SIGNS, GANTRIES, ROAD MARKING AND OTHER TRAFFIC CONTROL DEVICES	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70651 - R&D Housing and Community Amenities	50,000,000.00	0	10,000,000.00
6	CONSTRUCTION OF CRUSH BARRIER AT BOMPAI ROAD	23020128 - OTHER CONSTRUCTION	70651 - R&D Housing and Community Amenities	0	0	10,000,000.00
6	PROVISION OF PARKING LOTS	23020128 - OTHER CONSTRUCTION	70651 - R&D Housing and Community Amenities	0	0	10,000,000.00
6	PRODUCTION OF KANO STATE STRATEGIC TRANSPORT MASTER PLAN	23050101 - RESEARCH AND DEVELOPMENT	70651 - R&D Housing and Community Amenities	15,000,000.00	0	15,000,000.00
6	DEVELOPMENT OF MASS HOUSING SCHEME AT ZAWACIKI, KUMBOTSO LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities	0	0	5,000,000.00
6	DEVELOPMENT OF MASS HOUSING SCHEME AT BICHI LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities	0	0	5,000,000.00
6	DEVELOPMENT OF MASS HOUSING SCHEME AT KATSINAWA UNGOGO LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities	0	0	5,000,000.00
6	DEVELOPMENT OF MASS HOUSING SCHEME AT RANO LG	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities	0	0	5,000,000.00
6	DEVELOPMENT OF MASS HOUSING SCHEME AT GWARZO, KARAYE EMIRATE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities	0	0	5,000,000.00
6	DEVELOPMENT OF MASS HOUSING SCHEME AT WUDIL, GAYA EMIRATE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70651 - R&D Housing and Community Amenities	0	0	5,000,000.00

6	MAINTENANCE OF GOVERNMENT HOUSING ESTATE AT ZAWACIKI	23030103 - REHABILITATION / REPAIRS - HOUSING	70651 - R&D Housing and Community Amenities	0	0	5,000,000.00
6	ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT SHEIK JAAFAR HOUSING ESTATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70651 - R&D Housing and Community Amenities	0	0	5,000,000.00
6	ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT SHEIK ISYAKA RABI'U HOUSING ESTATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70651 - R&D Housing and Community Amenities	0	0	5,000,000.00
6	ELECTRIFICATION OF GOVERNMENT HOUSING ESTATE AT NASIRU KABARA HOUSING ESTATE	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70651 - R&D Housing and Community Amenities	0	0	5,000,000.00
6	PROCUREMENT OF COMMUNICATION GADGETS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70651 - R&D Housing and Community Amenities	3,000,000.00	0	2,000,000.00
6	PURCHASE OF ADDITIONAL BOOKS, AND OTHER LIBRARY EQUIPMENTS.	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70651 - R&D Housing and Community Amenities	3,000,000.00	0	2,000,000.00
6	PROCUREMENT OF TOWING VEHICLES	23010107 - PURCHASE OF TRUCKS	70651 - R&D Housing and Community Amenities	8,000,000.00	0	10,000,000.00
6	REHABILITATION OF TWO EXINTING TOWING TRUCKS	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70651 - R&D Housing and Community Amenities	2,600,000.00	0	2,600,000.00
6	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT NASSARAWA ISLAMIC CENTER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70651 - R&D Housing and Community Amenities	2,000,000.00	0	1,500,000.00
6	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT GORON DUTSE.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70651 - R&D Housing and Community Amenities	2,000,000.00	0	1,500,000.00
6	FURNISHING OF NEWLY CREATED ZONAL OFFICE AT SANI ABACHA YOUTH CENTER	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70651 - R&D Housing and Community Amenities	2,000,000.00	0	1,500,000.00
6	PURCHASE OF VIO UNIFORMS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70651 - R&D Housing and Community Amenities	5,000,000.00	0	6,500,000.00
6	PROCUREMENT OF 6 UNIT PATROL VEHICLES	23010128 - PURCHASE OF SECURITY EQUIPMENT	70651 - R&D Housing and Community Amenities	3,000,000.00	0	15,000,000.00

Kano State Government 2021 Budget Estimates: 031801100100 - Judicial Service Commission - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				20,000,000.00	0	60,000,000.00
13	Construction/Provision Of Oinfrastructure	23020128 - OTHER CONSTRUCTION	70331 - Justice & Law Courts	20,000,000.00	0	60,000,000.00

Kano State Government 2021 Budget Estimates: 031805100100 - High Court of Justice - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				485,000,000.00	0	685,000,000.00

13	Purchase Of Office Building	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	40,000,000.00	0	40,000,000.00
13	Purchase Of Motor Vehicle Judges & Utility for Management	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	50,000,000.00	0	50,000,000.00
13	Purchase Of Office Furniture & Fitting	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	40,000,000.00	0	40,000,000.00
13	Purchase Of security Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	40,000,000.00	0	40,000,000.00
13	Fixed Asset -General	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	50,000,000.00	0	50,000,000.00
19	Fixed Asset -General Of Office Building (Covid 19 Respose)	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	100,000,000.00	0	100,000,000.00
13	Fixed Asset -General Of Resdencial Building	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	50,000,000.00	0	50,000,000.00
13	Rehabilitation/Repairs Of Fixed Asset-General	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	60,000,000.00	0	60,000,000.00
13	Rehabilitation/Repairs Of Road	23030113 - REHABILITATION / REPAIRS - ROADS	70331 - Justice & Law Courts	10,000,000.00	0	10,000,000.00
13	Rehabilitation/Repairs Of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	15,000,000.00	0	15,000,000.00
13	Rehabilitation/Repairs Of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	15,000,000.00	0	15,000,000.00
13	Rehabilitation/Repairs Of Ict Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - Justice & Law Courts	15,000,000.00	0	215,000,000.00

Kano State Government 2021 Budget Estimates: 031805300100 - Sharia Court of Appeal - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				350,000,000.00	0	340,000,000.00
13	Construction/Provision Of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	150,000,000.00	0	150,000,000.00
13	Construction/Provision Of Residential Buildings	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - Justice & Law Courts	30,000,000.00	0	30,000,000.00
13	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	40,000,000.00	0	40,000,000.00
13	Purchase Of Motor Vehicles (Khadis)	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	100,000,000.00	0	100,000,000.00

13	Rehabilitation/Repairs- ICT Infrastructures	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - Justice & Law Courts	20,000,000.00	0	20,000,000.00
13	Construction/Provision Of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	10,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 032600100100 - Ministry of Justice - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				80,000,000.00	0	20,000,000.00
13	Payment Rent for Court of Appeal Judge	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	60,000,000.00	0	0
13	SECURITY, JUSTICE AND GROWTH FUND (DFID ASSISTED)	23010102 - PURCHASE OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20,000,000.00	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 032605100100 - Kano Sharia Commission - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				5,000,000.00	0	5,000,000.00
13	Other infrastructures	23020128 - OTHER CONSTRUCTION	70331 - Justice & Law Courts	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 032605200100 - Law Reform Commission - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				24,000,000.00	0	24,000,000.00
13	Purchases Of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	3,000,000.00	0	3,000,000.00
13	Purchase Of Bus	23010108 - PURCHASE OF BUSES	70331 - Justice & Law Courts	4,000,000.00	0	4,000,000.00
13	Construction/Provision Of Infrastructure	23020126 - CONSTRUCTION/PROVISION OF CEMETERIES	70331 - Justice & Law Courts	5,000,000.00	0	5,000,000.00
13	Rehabilitation/Repairs – Libraries	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70331 - Justice & Law Courts	3,000,000.00	0	3,000,000.00
13	Rehabilitation/Repairs Of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	3,000,000.00	0	3,000,000.00
13	Reform Project of the Penal Code	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	3,000,000.00	0	3,000,000.00
13	Conference On Law Of Prerogative of Mercy	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	3,000,000.00	0	3,000,000.00

Kano State Government 2021 Budget Estimates: 032605300100 - Kano State Zakat Commission - Projects

--	--	--	--	--	--	--

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				5,000,000.00	0	5,000,000.00
13	PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - Justice & Law Courts	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 032605400100 - Kano State Hisbah Commission - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				75,000,000.00	0	120,000,000.00
13	Purchase Of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	10,000,000.00	0	10,000,000.00
13	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	5,000,000.00	0	5,000,000.00
13	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70331 - Justice & Law Courts	5,000,000.00	0	5,000,000.00
13	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	5,000,000.00	0	5,000,000.00
13	Purchase Of Residential Furniture	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70331 - Justice & Law Courts	15,000,000.00	0	5,000,000.00
13	Purchase of Communication Gadgets	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	5,000,000.00	0	5,000,000.00
13	Procurement of Materials for Widows Marriage (Zawarawa Marriage)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70331 - Justice & Law Courts	25,000,000.00	0	80,000,000.00
13	Rehabilitation / Repairs Of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	5,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 051300100100 - Minsitry of Youths and Sports - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				0	0	450,000,000.00
2	Construction of 3No Five Aside Stadium	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	0	0	150,000,000.00
2	Establishment of main sport complex and Youth Recreational centres within 4 Emirate Councils	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	0	0	200,000,000.00
2	Youth Empowerment for Sports Clubs & Youth Associations	23050105 - EMPOWERMENT	70811 - Recreational and Sporting Services	0	0	100,000,000.00

Kano State Government 2021 Budget Estimates: 051305100100 - Youth Development Directorate - Projects						
--	--	--	--	--	--	--

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				10,385,000.00	0	600,000.00
1	Purchase of office Furnitures	23010108 - PURCHASE OF BUSES	70811 - Recreational and Sporting Services	200,000.00	0	200,000.00
1	Purchase of Computers & Printers	23010113 - PURCHASE OF COMPUTERS	70811 - Recreational and Sporting Services	400,000.00	0	400,000.00
1	Construction of Stadium at 3 Senatorial District	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	9,785,000.00	0	0

Kano State Government 2021 Budget Estimates: 051305500100 - Kano State Sports Commission - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				44,000,000.00	45,000,000.00	43,000,000.00
1	Purchase of Fixed Assets - General	23010139 - PURCHASE OF OTHER FIXED ASSETS	70811 - Recreational and Sporting Services	4,000,000.00	0	0
1	Improvement of Kano Pillars Stadium	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70811 - Recreational and Sporting Services	2,000,000.00	0	2,000,000.00
1	National Sports Festival facilities	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70811 - Recreational and Sporting Services	2,000,000.00	0	5,000,000.00
1	Construction of Stadium at 3 Senatorial District	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	30,000,000.00	0	30,000,000.00
1	Rehabilitation /Repairs of Residential Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70811 - Recreational and Sporting Services	3,000,000.00	45,000,000.00	3,000,000.00
1	Rehabilitation of Stadium	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	3,000,000.00	0	3,000,000.00

Kano State Government 2021 Budget Estimates: 051305600100 - Kano Pillars - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				30,000,000.00	0	30,000,000.00
1	Purchase/Acquisition Of Land	23010101 - PURCHASE / ACQUISITION OF LAND	70811 - Recreational and Sporting Services	10,000,000.00	0	10,000,000.00
1	Purchase of Office Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	10,000,000.00	0	10,000,000.00
1	Other Infrastructure	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70811 - Recreational and Sporting Services	10,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 051400100100 - Ministry of Women Affairs & Social Dev. - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				403,000,000.00	23,740,000.00	317,000,000.00
7	Rehabilitation / Repairs Of Office Buildings(Fagge SWO)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	Rehabilitation / Repairs Of Office Buildings(Rano SWO)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	Rehabilitation / Repairs Of Office Buildings(Gwarzo SWO)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	Training & Empowerment of VVF patients	23050105 - EMPOWERMENT	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	Launching , Training & Empowerment of batches 7,8,9 & 10 youths drugs dependants @ Kano Reformatory Institute Kiru	23050105 - EMPOWERMENT	71041 - Family and Children	40,000,000.00	3,740,000.00	20,000,000.00
7	Rehabilitation of Govt. Residential Building @ Sheka (Lost & Found Children)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	71041 - Family and Children	6,000,000.00	0	8,000,000.00
7	People Living with Disability	23050105 - EMPOWERMENT	71041 - Family and Children	0	0	30,000,000.00
7	Support for the needy	23050105 - EMPOWERMENT	71041 - Family and Children	10,000,000.00	0	10,000,000.00
7	Purchase Of Residential Furniture (@ Remand)	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	71041 - Family and Children	3,000,000.00	0	3,000,000.00
7	Purchase Of Recreational Facilities(@ Remand)	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - Family and Children	3,000,000.00	0	3,000,000.00
7	Purchase Of Teaching / Learning Aid Equipment(@ Remand)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71041 - Family and Children	2,000,000.00	0	2,000,000.00
7	Monitoring And Evaluation	23050103 - MONITORING AND EVALUATION	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	Rehabilitation/ Repair of Women Development Center (Ajingi)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Repair of Women Development Center (Gezawa)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	14,500,000.00
7	Rehabilitation/ Repair of Women Development Center (Bebeji)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00

7	Rehabilitation/ Repair of Women Development Center (D/Tofa)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	14,500,000.00
7	Rehabilitation/ Repair of Women Development Center (D/Kudu)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	14,500,000.00
7	Rehabilitation/ Repair of Women Development Center (Kiru)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Repair of Women Development Center (Bichi)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Repair of Women Development Center (Gwarzo)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Repair of Women Development Center (Bichi)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Renovation of the cottage industries (Madobi)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Renovation of the cottage industries (T/wada-Tsohon gari)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Renovation of the cottage industries (D/Tofa East)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Renovation of the cottage industries (Gaya Arewa)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Renovation of the cottage industries (Kunchi Gwarmai)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Renovation of the cottage industries (Warawa Dan Lasan)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Renovation of the cottage industries (Doguwa Ririwai)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	14,500,000.00
7	Rehabilitation/ Renovation of the cottage industries (Doguwa Tagwaye)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Renovation of the cottage industries (Doguwa Ragada)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Renovation of the cottage industries (Bunkure)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00

7	Rehabilitation/ Renovation of the cottage industries (Kiru)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation/ Renovation of the cottage industries (Shanono)	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	3,000,000.00	0	1,000,000.00
7	Rehabilitation / Repairs Of Office Buildings(Torrey Home)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - Family and Children	3,000,000.00	0	3,000,000.00
7	Domestication of Gender policy	23010139 - PURCHASE OF OTHER FIXED ASSETS	71041 - Family and Children	10,000,000.00	0	10,000,000.00
7	Activation of Dederi Women Skill Acquisition Center Center(Karaye)	23020120 - CONSTRUCTION OF SKILL ACQUISITION CENTRES	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	State Cash Transfer Initiative	23050105 - EMPOWERMENT	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	Sensitization to reduce high rate of maternal & infant mortality across the state	23050109 - PUBLIC RELATIONS AND COMMUNICATION	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	Orphans & Vulnerable Children Programme	23050105 - EMPOWERMENT	71041 - Family and Children	15,000,000.00	0	10,000,000.00
7	Reactivation of Gyadi-Gyadi Day Care Center	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	71041 - Family and Children	10,000,000.00	0	5,000,000.00
7	Vocational Training, Rehabilitation & Reintegration of Trafficked & Rescued Children	23030107 - REHABILITATION / REPAIRS - SKILL ACQUISITION CENTRES	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	Rehabilitation/Repairs Of Residential Buildings(Nassarawa Children's Home)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	Women Empowerment Programme	23050105 - EMPOWERMENT	71041 - Family and Children	150,000,000.00	0	30,000,000.00
7	Sensitization to reduce high rate of maternal & infant mortality across the state	23050109 - PUBLIC RELATIONS AND COMMUNICATION	71041 - Family and Children	5,000,000.00	0	5,000,000.00
7	Collaboration with Development Partners	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	71041 - Family and Children	13,000,000.00	0	10,000,000.00
7	Anniversaries/Celebrations(Children's day , Int. Women's Day, Children's Parliament, Day of African Child, National Disable Day, First Baby of the Year	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	71041 - Family and Children	20,000,000.00	20,000,000.00	10,000,000.00
7	Establishemnt of sexual Assult referral centre (SARC) at Murtala muhd Hospital & 4No emirates	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	71041 - Family and Children	0	0	20,000,000.00

7	Establishment of shelter for trafficked persons	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	71041 - Family and Children	0	0	5,000,000.00
7	Support for rural & urban women to set home and community garden	23050105 - EMPOWERMENT	71041 - Family and Children	0	0	3,000,000.00
7	Promotion of feeding programme in care homes to improve nutrition status of childrens	23050109 - PUBLIC RELATIONS AND COMMUNICATION	71041 - Family and Children	0	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 051700100100 - Ministry of Education - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				969,065,319.50	0	2,583,673,749.00
5	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	9,000,000.00	0	500,000.00
5	Purchase of motor vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70961 - Subsidiary Services to Education	0	0	5,000,000.00
5	purchase of furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	0	0	5,000,000.00
5	E- LEARNING PROGRAMME	23010139 - PURCHASE OF OTHER FIXED ASSETS	70961 - Subsidiary Services to Education	5,000,000.00	0	0
5	ANNUAL SCHOOLS CENSUS (ASC)	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	5,000,000.00	0	5,000,000.00
5	BILINGUAL/SPECIALS SCHOOLS	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	5,000,000.00	0	2,500,000.00
5	NETWORKING OF EMIS	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	3,750,000.00	0	0
19	STATE EDUCATIONAL TRUST FUND (Covid 19 Responses)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	500,000,000.00	0	450,000,000.00
5	BUDGET AND MTSS/AESPR ANNUAL REVIEW	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	3,000,000.00	0	4,000,000.00
5	Purchase of Teaching/ Learning Equipment for Special Education Schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	10,000,000.00	0	4,725,300.00
5	Conduct of co curriculum Activities	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	2,500,000.00	0	2,500,000.00
5	Mentorin/Monitoring of SBMC in Schools	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	2,500,000.00	0	2,000,000.00

5	HIV/AIDS awareness	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	1,125,000.00	0	1,000,000.00
5	strengthening available mechanism of sourcing external grants/loans for financial Education services	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	5,000,000.00	0	1,000,000.00
5	Purchase of sporting materials/Equipments for Schools	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - Subsidiary Services to Education	5,000,000.00	0	5,868,622.00
5	PROCUREMENT OF TEXT BOOKS TO ARABIC AND TAHFEEZ SEC. SCHOOLS	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70961 - Subsidiary Services to Education	10,000,000.00	0	8,136,000.00
5	PURCHASE OF 14 KORD PRINTING MACHINE,LAMINATING, PALACITY AND PLATING MACHINE	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70961 - Subsidiary Services to Education	5,000,000.00	0	5,000,000.00
5	E.Q.A.TRAINING OF EVALUATERS	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	5,000,000.00	0	5,000,000.00
5	PROCUREMENT OF LEARNING EQUIPMENT AND MATERIALS	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	10,000,000.00	0	10,000,000.00
5	CONSTRUCTION OF ICT CENTRE	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70961 - Subsidiary Services to Education	10,000,000.00	0	10,000,000.00
19	Construction of 1,000 Classroom (Covid-19 Responses)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	75,000,000.00	0	1,000,000,000.00
19	Construction of 120 pit toilets in SSS (Covid-19 Responses)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70961 - Subsidiary Services to Education	75,000,000.00	0	200,000,000.00
5	Rehabilitation and furnishing of staff houses including block wall fence	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70961 - Subsidiary Services to Education	10,000,000.00	0	0
5	Repairs and renovations of fire damaged structures in Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	5,000,000.00	0	15,000,000.00
5	To provide rehabilitation of existing Secondary Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	5,000,000.00	0	5,000,000.00
19	Furnishing and supply of Science Equipment (Covid-19 Responses)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70961 - Subsidiary Services to Education	82,500,000.00	0	500,000,000.00
5	Fabrication of 3,2,and 1 seater student furnitures	23020128 - OTHER CONSTRUCTION	70961 - Subsidiary Services to Education	30,000,000.00	0	15,473,251.00
5	Establishment of 38 Schools for Islamic Studies across the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	20,000,000.00	0	200,000,000.00
5	Supply of 610 Desktop Computer set in SSS	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	15,000,000.00	0	4,949,651.00
5	General rehabilitation and furnishing GSS Maitsidau and Koguna	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	15,000,000.00	0	0

5	Construction of office Block at KERD	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	10,000,000.00	0	0
5	Provision of Block wall fence in Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	10,000,000.00	0	0
5	Construction of wallfencing at GSS Kafin Maiyaki	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	5,802,415.50	0	95,952,109.00
5	Maintenance Of Motor Vehicle / Transport Equipment	23030108 - REHABILITATION/REPAIRS OF MACHINERY/VEHICLES	70961 - Subsidiary Services to Education	15,000.00	0	200,000.00
5	purchase of fixed asset (IMEX diesel generator) & alternator	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70961 - Subsidiary Services to Education	300,000.00	0	400,000.00
5	Purchase Of eight Laptops Computers	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	315,000.00	0	480,000.00
5	purchase of computer equipment	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	262,500.00	0	1,019,600.00
5	Purchase Of kitchen equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70961 - Subsidiary Services to Education	200,000.00	0	1,137,165.00
5	purchase of library books and periodicals	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education	187,500.00	0	1,082,400.00
5	purchase of teachinh material	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education	4,949,651.00	0	4,949,651.00
5	purchase of teachinh material	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70961 - Subsidiary Services to Education	0	0	0
5	Construction/Provision Of Fixed Assets – General	23020128 - OTHER CONSTRUCTION	70961 - Subsidiary Services to Education	0	0	0
5	construction of two shades w/shop using zink & wood	23020128 - OTHER CONSTRUCTION	70961 - Subsidiary Services to Education	800,000.00	0	800,000.00
5	Rehabilitation/ Repairs of Fixed Assets - General	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	0	0	0
5	rehabilitation GENERAL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	6,858,253.00	0	
5	Construction of Girls Secondary Schools at Yammata Gabas FGG LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	0	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 051700200100 - RMK College of Basic & Remedial Studies T/Wada - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

Total				33,000,000.00	49,112,000.00	64,112,000.00
5	Construction / Provision of Student Hostel	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	0	37,000,000.00	37,000,000.00
5	Construction of Staff Quarters	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	0	0	0
5	Construction/Provision Of Hospitals/Health Centres	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	15,000,000.00	5,000,000.00	5,000,000.00
5	Construction / Provision Of Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	10,000,000.00	0	0
5	Construction / Provision Of Recreational Facilities	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70941 - First Stage of Tertiary Education	0	0	0
5	Furnishing of college theatre	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	8,000,000.00	7,112,000.00	7,112,000.00
5	Accrditation Programe	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70941 - First Stage of Tertiary Education	0	0	15,000,000.00

Kano State Government 2021 Budget Estimates: 051700300100 - SUBEB - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				1,148,438,312.00	0	1,112,100,000.87
5	Purchase of Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70912 - Primary Education	15,000,000.00	0	20,000,000.00
5	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70912 - Primary Education	25,000,000.00	0	0
5	Purchase Of Computer Printers	23010114 - PURCHASE OF COMPUTER PRINTERS	70912 - Primary Education	10,000,000.00	0	0
5	Purchase Of Photocopying Machines	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70912 - Primary Education	10,000,000.00	0	0
5	Purchase Of Typewriters	23010116 - PURCHASE OF TYPEWRITERS	70912 - Primary Education	0	0	0
5	Purchase Of Scanners	23010118 - PURCHASE OF SCANNERS	70912 - Primary Education	3,750,000.00	0	100,000.00
5	Purchase Of Power Generating Set	23010119 - PURCHASE OF POWER GENERATING SET	70912 - Primary Education	0	0	0
5	Purchase Of Fire Fighting Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70912 - Primary Education	3,750,000.00	0	500,000.00
5	Purchase Of Teaching / Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - Primary Education	50,000,000.00	0	150,000,000.00

5	Purchase Of Library Books & Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70912 - Primary Education	750,000.00	0	2,000,000.00
5	Purchase Of Sporting / Gaming Equipment	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70912 - Primary Education	2,250,000.00	0	30,000,000.00
5	Purchase Of Agricultural Equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70912 - Primary Education	20,000,000.00	0	1,000,000.00
5	Promote and support the establishment of school gardens to provide complementary feeding and also stimulate interest in farming, food and nutrition-related matters among growing children	23040105 - WATER POLLUTION PREVENTION & CONTROL	70912 - Primary Education	213,312.00	0	1,500,000.00
5	Purchase Of Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70912 - Primary Education	5,250,000.00	0	1,000,000.00
5	Purchase Of Recreational Facilities	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70912 - Primary Education	525,000.00	0	500,000.00
5	Purchases Of Surveying Equipment	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70912 - Primary Education	225,000.00	0	500,000.00
5	purchase of training equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	7,500,000.00	0	2,000,000.00
5	purchase of trainig aids/labrotary equipment	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	1,500,000.00	0	2,000,000.00
5	capita investment general	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	30,000,000.00	0	50,000,000.00
5	Construction / Provision Of Sporting Facilities	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70912 - Primary Education	225,000.00	0	7,333,333.91
5	capital investment general	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	30,000,000.00	0	40,000,000.00
5	construction of Store at SEBEB Headquarter	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - Primary Education	10,000,000.00	0	100,000,000.00
5	Other infrastruacture	23020128 - OTHER CONSTRUCTION	70912 - Primary Education	25,000,000.00	0	100,000,000.00
19	construction of other infrastruacture - general (Covid-19 Responses)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	112,500,000.00	0	100,000,000.00
5	Construction of Classrooms & Toilet at Ibrahim Zubairu GGJSS Dawaki in Nassarawa LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	0	0	10,000,000.00
5	Construction of Classrooms GGJSS Bawawa in Gezawa LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	0	0	10,000,000.00
5	Construction of Primary School at Old Ed prayer ground at Karfi in Kura LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	0	0	10,000,000.00

19	water supply (Covid-19 Responses)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70912 - Primary Education	112,500,000.00	0	133,333,333.34
19	other infrastructure (covid 19 Response)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	50,000,000.00	0	66,666,666.67
5	Construction of Female Junior Girls Secondary School at Kaura Goje	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	15,000,000.00	0	0
5	Construction of 6 Additional Classroom blocks and Toilet at Holbon Primary School at Nassarawa LGA	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - Primary Education	7,500,000.00	0	0
5	Rehabilitation/Repairs Of Boundaries	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70912 - Primary Education	15,000,000.00	0	18,000,000.00
5	Rehabilitation/Repairs- Power Generating Plants	23030125 - REHABILITATION/REPAIRS- POWER GENERATING PLANTS	70912 - Primary Education	750,000.00	0	500,000.00
5	Rehabilitation/repairs - general	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70912 - Primary Education	14,250,000.00	0	13,500,000.00
19	Free Education Programme (Covid-19 Responses)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	495,000,000.00	0	241,166,666.96
19	Rehabilitation of Educational Institutional Buildings (Covid-19 Responses)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	75,000,000.00	0	500,000.00

Kano State Government 2021 Budget Estimates: 051700800100 - Kano State library Board - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				50,581,060.00	4,897,750.00	30,000,000.00
5	Purchase Of Office Furniture and Fittings(Bichi)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	1,125,000.00	0	1,000,000.00
5	Purchase Of Office Furniture and Fittings(Dawaki)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	1,125,000.00	0	1,000,000.00
5	Purchase Of Office Furniture and Fittings(Gaya Kudu)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	1,125,000.00	0	1,000,000.00
5	Purchase Of Office Furniture and Fittings(Minjibir)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	1,125,000.00	0	1,000,000.00
5	Purchase Of Office Furniture and Fittings(Nassarawa)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	4,500,000.00	0	1,000,000.00

5	Purchase Of Library Books & Equipment	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70971 - R&D Education	10,000,000.00	0	5,000,000.00
5	Construction / Provision Of Recreational Facilities	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70971 - R&D Education	10,000,000.00	0	5,000,000.00
5	Construction of ICT Infrastructures(Electronic Resources) at MM Lib. Complex.	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70971 - R&D Education	10,000,000.00	0	5,000,000.00
5	Rehabilitation / Repairs - Libraries	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R&D Education	9,081,060.00	0	5,000,000.00
5	Anniversaries/Celebrations(Readership promotion campaign)	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70971 - R&D Education	2,500,000.00	4,897,750.00	5,000,000.00

Kano State Government 2021 Budget Estimates: 051701000100 - Agency for Mass Education - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				50,000,000.00	0	12,000,000.00
5	Purchase Of Teaching / Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - Primary Education	10,000,000.00	0	5,000,000.00
5	Research And Development	23050101 - RESEARCH AND DEVELOPMENT	70912 - Primary Education	5,000,000.00	0	1,000,000.00
5	Computer Software Acquisition	23010139 - PURCHASE OF OTHER FIXED ASSETS	70912 - Primary Education	5,000,000.00	0	1,000,000.00
5	Monitoring And Evaluation	23050103 - MONITORING AND EVALUATION	70912 - Primary Education	5,000,000.00	0	1,000,000.00
5	Anniversaries/Celebrations	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70912 - Primary Education	5,000,000.00	0	1,000,000.00
5	Conduct of Mass Literacy Campaign	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70912 - Primary Education	8,000,000.00	0	1,000,000.00
5	Upgrade of Basic Mass Communication School	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70912 - Primary Education	8,000,000.00	0	1,000,000.00
5	Collaboration with DPs, Corporate bodies and Philantropi	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70912 - Primary Education	4,000,000.00	0	1,000,000.00

Kano State Government 2021 Budget Estimates: 051701500100 - Science & Technical Schools Board - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				454,375,000.00	0	364,772,250.00

5	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70922 - Senior Secondary	3,750,000.00	0	3,750,000.00
5	Purchase Of Teaching / Learning Aid Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,625,000.00	0	5,625,000.00
5	Procurement of COSDEC training consumables	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70922 - Senior Secondary	5,000,000.00	0	5,000,000.00
19	Free education Programme (Covid-19 Responses)	23050105 - EMPOWERMENT	70922 - Senior Secondary	270,000,000.00	0	215,397,250.00
5	Construction/Provision Of Office Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	10,000,000.00	0	10,000,000.00
5	Construction / Provision Of Infrastructure	23020128 - OTHER CONSTRUCTION	70922 - Senior Secondary	10,000,000.00	0	10,000,000.00
5	Construction of Girls Boarding School at Ganduje (Covid-19 Responses)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70922 - Senior Secondary	90,000,000.00	0	90,000,000.00
5	Construction Office Buildings(upgrading of existing youth center)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	10,000,000.00	0	10,000,000.00
5	Rehabilitation ICT Infrastructures(youth development / Empowerment) (Covid 19 Response)	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70922 - Senior Secondary	50,000,000.00	0	15,000,000.00

Kano State Government 2021 Budget Estimates: 051701600100 - Kano State Private And Valuntary Inst Board - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				32,500,000.00	257,812,634.97	15,400,000.00
5	Purchase of Computers (10 Desktop)	23010113 - PURCHASE OF COMPUTERS	70981 - Education N. E. C	0	0	10,000,000.00
5	Purchase of Photocopying Machine (2)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70981 - Education N. E. C	0	0	3,000,000.00
5	Construction/Provision of Water Facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70981 - Education N. E. C	20,000,000.00	0	1,300,000.00
5	Rehabilitation/Repairs of of Office Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - Education N. E. C	2,500,000.00	0	1,100,000.00
19	Local Grants and Contributions(Covid - 19Response)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70981 - Education N. E. C	10,000,000.00	257,812,634.97	0

Kano State Government 2021 Budget Estimates: 051702600100 - Senior Secondary Schools Mgt. Board - Projects						
--	--	--	--	--	--	--

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				1,677,000,000.00	0	3,767,000,000.00
5	CONSTRUCTION OF 4 NEW ZONAL DIRECTORATE OFFICES AT KURA,D/KUDU,KARAYE & MUNICIPAL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	20,000,000.00	0	10,000,000.00
5	CONSTRUCTION OF 2 NEW DEPARTMENT AT H/Q	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	15,000,000.00	0	5,000,000.00
5	REHABILITATION AND REPAIRS OF PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70922 - Senior Secondary	200,000,000.00	0	20,000,000.00
5	PROVISION OF PORTABLE WATER IN SCHOOLS	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70922 - Senior Secondary	50,000,000.00	0	10,000,000.00
5	CONSTRUCTION OF MULTIPURPOSE HALL AT KSSSMB H/Q	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70922 - Senior Secondary	50,000,000.00	0	10,000,000.00
5	CONSTRUCTION OF ICT CENTRE AT BOARD H/Q	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - Senior Secondary	100,000,000.00	0	10,000,000.00
5	CONSTRUCTION OF LIBRARY AT BOARD H/Q	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70922 - Senior Secondary	2,000,000.00	0	2,000,000.00
5	PURCHASE OF VISUAL PLATFORM WITH ICT ACROSS SCHOOLS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70922 - Senior Secondary	100,000,000.00	0	10,000,000.00
5	FREE EDUCATION	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70922 - Senior Secondary	1,140,000,000.00	0	1,690,000,000.00
5	School Feeding Programme	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70922 - Senior Secondary	0	0	2,000,000,000.00

Kano State Government 2021 Budget Estimates: 051702700100 - Kano State Islamic & Quaranic School Board - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				197,672,250.00	10,000,000.00	12,844,000.00
19	Construction & furnishing classrooms Blocks (covid 19 Response)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	30,000,000.00	0	2,000,000.00
5	Construction of 100 toilet facilities	23020128 - OTHER CONSTRUCTION	70981 - Education N. E. C	5,000,000.00	0	1,000,000.00
5	Procurement of teaching and learning materials for schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - Education N. E. C	5,000,000.00	0	500,000.00
5	Renovation of 220 NO. classrooms and 66 toilets	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	5,000,000.00	0	1,000,000.00

5	Procurement of assorted Text books in some selected subjects	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - Education N. E. C	5,000,000.00	0	1,000,000.00
5	Provision of Qur'anic and Islamiyya Schools with water facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70981 - Education N. E. C	5,000,000.00	0	844,000.00
5	Purchase /construction of Educational Buildings	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	5,000,000.00	0	500,000.00
5	Conduct of Masabaka (Qur'anic Recitation Competition)	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70981 - Education N. E. C	5,000,000.00	10,000,000.00	1,500,000.00
5	Sensitization and advocacy	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70981 - Education N. E. C	5,000,000.00	0	500,000.00
5	Construction of Teachers lodge	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - Education N. E. C	5,000,000.00	0	500,000.00
5	Construction of block well fence in Model Tsangaya schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	5,000,000.00	0	500,000.00
5	Sporting facilities	23020128 - OTHER CONSTRUCTION	70981 - Education N. E. C	5,000,000.00	0	500,000.00
5	Construction of traditional kitchen	23020128 - OTHER CONSTRUCTION	70981 - Education N. E. C	5,000,000.00	0	500,000.00
19	Construction of open Qur'anic recitation shade (covid - 19 responses)	23020128 - OTHER CONSTRUCTION	70981 - Education N. E. C	25,125,000.00	0	1,000,000.00
5	CONDUCT OF FREE EDUCATION (covid - 19 responses)	23050109 - PUBLIC RELATIONS AND COMMUNICATION	70981 - Education N. E. C	82,547,250.00	0	1,000,000.00

Kano State Government 2021 Budget Estimates: 051705600100 - Kano State Scholarship Board - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				1,190,774,968.00	257,812,634.97	1,098,512,484.00
5	Purchase of Fixed Asset	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education	750,000.00	0	0
5	Purchase of Computers	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	750,000.00	0	2,000,000.00
5	Purchase of Photocopying Machine	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - Second Stage of Tertiary Education	750,000.00	0	1,500,000.00
5	Construction of Water Facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70942 - Second Stage of Tertiary Education	94,262,484.00	0	750,000.00

19	Local Grants and Contributions(Covid - 19Response)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education	1,000,000,000.00	257,812,634.97	1,000,000,000.00
5	Rehabilitation of Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	94,262,484.00	0	94,262,484.00

Kano State Government 2021 Budget Estimates: 051900100100 - Ministry for Higher Education - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				137,499,600.00	0	45,000,000.00
5	Purchase of Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	0	0	5,000,000.00
5	E-learning Program	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	0	0	2,000,000.00
5	Monitoring and Evaluation	23050103 - MONITORING AND EVALUATION	70961 - Subsidiary Services to Education	0	0	2,000,000.00
5	Workshops and Seminars	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70961 - Subsidiary Services to Education	0	0	2,000,000.00
5	Re-establishment of ict Dept	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70961 - Subsidiary Services to Education	0	0	5,000,000.00
5	Purchase of Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	0	0	2,000,000.00
5	Repairs and Renovation of Damage Structures	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	0	0	1,000,000.00
5	Purchase of Computers	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	0	0	5,000,000.00
5	Managemtent of Ongoing Projects	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70961 - Subsidiary Services to Education	0	0	1,000,000.00
5	Takeup of Construction of Women Technical College of Education D/Tofa	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70961 - Subsidiary Services to Education	137,499,600.00	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 051900200100 - College of Education & Preliminary Studies - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				586,522,142.75	0	417,812,500.00

19	Completion and furnishing of E-Library phase II at the College premises (Covid 19 Response)	23010111 - PURCHASE OF TRAINS	70941 - First Stage of Tertiary Education	73,209,642.75	0	103,000,000.00
5	Purchase of farm land (20 Hectres)	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - First Stage of Tertiary Education	27,500,000.00	0	10,000,000.00
5	Construction of 3No. lecture theatres (500, 300, 200 seat) at the College. (Covid 19 Response)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	50,000,000.00	0	50,000,000.00
5	Construction 2No. Blocks of two (2) storey each of academic staff offices. (Covid 19 Response)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	50,000,000.00	0	5,000,000.00
5	Construction and furnishing of Halls in the College (Covid 19 Response)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	75,000,000.00	0	5,000,000.00
5	Construction and equipping of 2No of Science Laboratories at the College (Covid 19 Response)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	50,000,000.00	0	5,000,000.00
5	Construction and furnishing 2No of Mordern Day Care Centre (for 300 capacity of children) at the College (Covid 19 Response)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	40,000,000.00	0	5,000,000.00
5	Construction and furnishing of School for Agriculture and Business Management Education (Covid 19 Response)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	40,000,000.00	0	5,000,000.00
5	Construction and equipping of new Agricultural Education department (Covid 19 Response)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	40,000,000.00	0	15,000,000.00
5	Construction and equipping of 1No of Entreprenuership center (Covid 19 Response)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	36,000,000.00	0	20,000,000.00
5	Procurement and supply of 2No of TATA Mass transit Bus (59 seat Bus)	23010108 - PURCHASE OF BUSES	70941 - First Stage of Tertiary Education	37,687,500.00	0	27,687,500.00
5	Construction and equipping of HEMIS centre at the College	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70941 - First Stage of Tertiary Education	7,125,000.00	0	7,125,000.00
5	Construction of ICT building in the College	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	10,000,000.00	0	10,000,000.00
5	Construction of 2 blocks of VIP students' toilets	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	0	0	10,000,000.00
5	Accreditation/Resource inspection of NCE programmes for the year 2020	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70941 - First Stage of Tertiary Education	50,000,000.00	0	140,000,000.00

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				98,000,000.00	15,000,000.00	100,000,000.00
2	Accreditation Programmes	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	23,000,000.00	15,000,000.00	100,000,000.00
2	Completion and Equiping of Admin Block at Central Administration	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	15,000,000.00	0	0
2	Construction & Equipping of ICT Centre at C.A	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education	40,000,000.00	0	0
2	Constuction and Equiping of GIS Laboratory at SES Gwarzo	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education	20,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 051902100100 - Kano State University of Science & Technology (Wudil) - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				386,500,000.00	2,483,600.00	294,056,975.00
5	Procurement of Med. Equipt For Univ. Clinic	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	31,500,000.00	0	0
5	Purchase Of Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70942 - Second Stage of Tertiary Education	100,000,000.00	0	50,000,000.00
5	Construction of Road network phase II	23020114 - CONSTRUCTION / PROVISION OF ROADS	70942 - Second Stage of Tertiary Education	75,000,000.00	0	20,000,000.00
5	Upgrading of University Convocation Square	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	100,000,000.00	0	30,000,000.00
5	Provision of Acquisition of Additional Land	23010101 - PURCHASE / ACQUISITION OF LAND	70942 - Second Stage of Tertiary Education	80,000,000.00	2,483,600.00	30,000,000.00
5	Accreditation	23050101 - RESEARCH AND DEVELOPMENT	70942 - Second Stage of Tertiary Education	0	0	72,656,975.00
5	Provision of facilities & Materials for Covid-19 Response Programme	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70942 - Second Stage of Tertiary Education	0	0	15,000,000.00
19	Construction / Provision Hostel, fencing, and Isolation centre Covid-19 Response	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	0	0	76,400,000.00

Kano State Government 2021 Budget Estimates: 051902700100 - Informatic Institute - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				100,000,000.00	0	85,000,000.00
5	Rehabilitation / Repairs- Public School	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - Education Not Definable by Level	100,000,000.00	0	20,000,000.00
5	Accreditation exercise	23020128 - OTHER CONSTRUCTION	70951 - Education Not Definable by Level	0	0	50,000,000.00

5	operational vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - Education Not Definable by Level	0	0	15,000,000.00
---	----------------------	---------------------------------------	--	---	---	---------------

Kano State Government 2021 Budget Estimates: 051902800100 - Yusufu Maitama Sule University - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				1,447,990,424.00	89,940,220.00	400,110,000.00
5	Construction of sub-station and connection to the National Grid, Main Campus	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70942 - Second Stage of Tertiary Education	120,000,000.00	32,078,910.00	38,000,000.00
5	Construction of female students hostels at Main Campus (takeoff)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	223,000,000.00	0	50,000,000.00
5	Construction and furnishing of Faculty of Clinical Science's staff quarters, resident doctors quarters, lecture rooms at Magwan & Nassarawa (takeoff).	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	300,000,000.00	0	100,000,000.00
5	Construction & Equipping Students Centre (takeoff)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	100,000,000.00	0	15,000,000.00
5	Establishment of Sports Complex (takeoff)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	90,000,000.00	0	25,000,000.00
5	Establishment of University gardens at Main Campus	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	20,000,000.00	0	5,000,000.00
5	Reconstruction of gate at Main Campus	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	13,000,000.00	0	3,000,000.00
5	Construction and equipping laboratories (takeoff)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	118,990,424.00	0	0
5	Stocking of Libraries (City and Main Campuses)	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70942 - Second Stage of Tertiary Education	200,000,000.00	0	0
5	Procurement of Motor Cycles	23010104 - PURCHASE MOTOR CYCLES	70942 - Second Stage of Tertiary Education	750,000.00	0	0
5	Procurement of Motor Vehicle	23010104 - PURCHASE MOTOR CYCLES	70942 - Second Stage of Tertiary Education	0	9,550,000.00	0
5	Rehabilitation & renovation of existing physical infrastructures	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	50,000,000.00	0	15,000,000.00
5	Establishment of Econometric Laboratory	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	10,000,000.00	0	5,500,000.00

5	Construction of perimeter wall & gate house, City Campus	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	39,250,000.00	41,628,910.00	10,600,000.00
5	Construction of Car parking space at Senate Building	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education	7,000,000.00	0	3,900,000.00
5	Upgrading soft landscape seat-out, gazebos and water sprinklers	23020128 - OTHER CONSTRUCTION	70942 - Second Stage of Tertiary Education	6,000,000.00	0	3,300,000.00
5	Furnishing & Equiping Departmental Libraries	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70942 - Second Stage of Tertiary Education	80,000,000.00	0	0
5	Acceditation Expenses	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education	70,000,000.00	0	70,000,000.00
5	Computer	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	0	1,709,000.00	0
5	Printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70942 - Second Stage of Tertiary Education	0	1,536,000.00	0
5	Photocopier	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70942 - Second Stage of Tertiary Education	0	1,015,000.00	0
5	Scredding Machine	23010117 - PURCHASE OF SHREDDING MACHINES	70942 - Second Stage of Tertiary Education	0	35,000.00	0
5	Projector	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education	0	123,000.00	0
5	Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	0	202,800.00	0
5	Chairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	0	594,000.00	0
5	Tables	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	0	1,090,000.00	0
5	File Cabinets	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	0	360,000.00	0
5	Ceiling Fans	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	0	17,600.00	0
5	Infrared Thermometers (30 units@ \$600/uint)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	0	0	8,460,000.00
5	Hand Washing Facilities (entry & strategic points)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	0	0	2,350,000.00
5	Hand Sanitizers & disinfectant sprays (offices, classrooms, theatres, conference halls, etc)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	0	0	2,500,000.00

5	Demarcation of Seats, packing spaces, etc	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education	0	0	5,000,000.00
19	Covid 19 compliance monitoring committee expenses	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	0	0	5,000,000.00
5	Provision of e-learning gadgets	23010139 - PURCHASE OF OTHER FIXED ASSETS	70942 - Second Stage of Tertiary Education	0	0	15,000,000.00
5	150/150 Internet bandwidth	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70942 - Second Stage of Tertiary Education	0	0	7,000,000.00
5	Environmental hygiene facilities	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70942 - Second Stage of Tertiary Education	0	0	4,000,000.00
5	students' orientation expenses (decentralised)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education	0	0	2,000,000.00
5	provision of face marks	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70942 - Second Stage of Tertiary Education	0	0	4,500,000.00

Kano State Government 2021 Budget Estimates: 051902900100 - Aminu School of Islamic Legal Studies - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				125,000,000.00	0	99,985,000.00
5	Construction of 1 No. standard tracks (field tracks and events)	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70951 - Education Not Definable by Level	15,000,000.00	0	5,000,000.00
5	Construction of additional 2 blocks of 8 classrooms	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	20,000,000.00	0	10,000,000.00
5	Construction of 5 No. of science laboratories	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	15,000,000.00	0	10,000,000.00
5	Procurement of 5 Nos. of additional official vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70951 - Education Not Definable by Level	15,000,000.00	0	10,000,000.00
5	Construction of 1 No. standard moot court room	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	5,000,000.00	0	5,000,000.00
5	Accreditation of 7 Resouce-inspected NCE Programmes	23050101 - RESEARCH AND DEVELOPMENT	70951 - Education Not Definable by Level	40,000,000.00	0	50,000,000.00
5	Construction / Provision Of Classroom Infrastructure	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	15,000,000.00	0	9,985,000.00

Kano State Government 2021 Budget Estimates: 051903000100 - Audu Bako College of Agric Danbatta - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget

Total				5,000,000.00	0	60,210,000.00
5	CONSTRUCTION OF 1No LECTURE HALL	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	2,000,000.00	0	0
5	COMPLETION OF 30NOS. ROOMS STUDENT HOSTELS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	0	0	0
5	RE-ACCREDITATION OF COURSES AND RESOURCE INSPECTION	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	3,000,000.00	0	60,210,000.00

Kano State Government 2021 Budget Estimates: 051903100100 - Sa'adatu Rimi College Of Education Kumbotso - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				48,000,000.00	0	138,000,000.00
5	ACCREDITATION PROGRAMMES	23050101 - RESEARCH AND DEVELOPMENT	70941 - First Stage of Tertiary Education	0	0	100,000,000.00
5	CONSTRUCTION OF 1KILOMETER ROAD AND DRAINAGE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70941 - First Stage of Tertiary Education	25,000,000.00	0	38,000,000.00
5	CONSTRUCTION OF 1 BLOCK OF 4 CLASSES	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	5,000,000.00	0	0
5	CONSTRUCTION SCHOOL OF EDUCATION COMPLEX	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	10,000,000.00	0	0
5	CONSTRUCTION OF 4 BLOCKS OF 40 NUMBER OF TOILETS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	8,000,000.00	0	0

Kano State Government 2021 Budget Estimates: 052100100100 - Miinstry of Health - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				9,625,095,786.57	4,364,529,037.38	9,937,890,119.37
4	PROVISION OF POWER GENERATING PLANT AT GEZAWA GENERAL HOSPITAL (100kva)	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	5,714,285.71	0	5,714,285.71
4	PROVISION OF POWER GENERATING PLANT AT T/WADA GENERAL HOSPITAL (100kva)	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	5,714,285.71	0	5,714,285.71
4	PROVISION OF POWER GENERATING PLANT AT MINJIBIR GENERAL HOSPITAL	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	5,714,285.71	0	5,714,285.71
4	PROVISION OF POWER GENERATING PLANT AT NUHU BAMALLI MARTERNITY HOSPITAL	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	PROVISION OF POWER GENERATING PLANT AT IDH	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	10,000,000.00	0	10,000,000.00

4	PROVISION OF POWER GENERATING PLANT AT SMSGH (200KVA)	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	11,428,571.43	0	11,428,571.43
4	PROCUREMENT OF MEDICAL EQUIPMENT TO HOSPITALS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	350,000,000.00	350,000,000.00	1,150,000,000.00
4	PROCUREMENT OF SPECIALIZED MEDICAL EQUIPMENT e.g neurosurgery, orthopaedics, CT Scan, Dental Unit, X-Ray unit etc	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	530,000,000.00	529,000,000.00	650,000,000.00
4	PROCUREMENT OF HOSPITAL AMBULANCES FOR SHFS	23010106 - PURCHASE OF VANS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	PURCHASE OF COMPUTERS AND ACCESSORIES	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	GENERAL RENOVATION LANDSCAPING/ INTERLOCKING AT KURA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	0	15,000,000.00
4	LANDSCAPING/INTERLOCKING AT T/WADA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	LANDSCAPING/INTERLOCKING AT WUDIL GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	LANDSCAPING/INTERLOCKING AT DOGUWA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	LANDSCAPING/INTERLOCKING AT TIGA GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	LANDSCAPING/INTERLOCKING AT SMSGH GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	LANDSCAPING/INTERLOCKING AT GWARZO GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	PROCUREMENT OF FURNITURE AT 'SMSGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	0	3,076,923.00
4	PROCUREMENT OF FURNITURE AT KAFIN MAIYAKI HOSPITAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	3,076,923.00	0
4	PROCUREMENT OF FURNITURE AT MINJIBIR GENERAL HOSPITAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	0	3,076,923.00
4	PROCUREMENT OF FURNITURE AT TSANYAWA PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	0	0	0

4	PROCUREMENT OF FURNITURE AT GARIN ALI BPHCC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	0	3,076,923.00
4	PROCUREMENT OF FURNITURE AT KIRU Cottage Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	0	3,076,923.00
4	PROCUREMENT OF FURNITURE AT MADOBI PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	0	3,076,923.00
4	PROCUREMENT OF FURNITURE AT GARO PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	0	3,076,923.00
4	PROCUREMENT OF FURNITURE AT FAGWALAWA Cottage Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	3,076,923.00	0
4	PROCUREMENT OF FURNITURE AT KUNCHI PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	0	3,076,923.00
4	PROCUREMENT OF FURNITURE AT IMAM WALI Gen. Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	0	3,076,923.00
4	PROCUREMENT OF FURNITURE AT FEGI PHC	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	0	0	0
4	PROCUREMENT OF FURNITURE AT TIGA Gen. Hosp.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	3,076,923.00	0	3,076,923.00
4	PROCUREMENT OF OFFICE FURNITURE/WORKING MATERIALS AT EOH &GHO UNITS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	ESTABLISHING OF DEAFNESS SCREENING AND TREATMENT CENTRES IN NORTH SENATORIAL DISTRICTS	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	ESTABLISHING OF DEAFNESS SCREENING AND TREATMENT CENTRES IN CENTRAL SENATORIAL DISTRICTS	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	ESTABLISHING OF DEAFNESS SCREENING AND TREATMENT CENTRES IN SOUTH SENATORIAL DISTRICTS	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	ESTABLISHING OF COMPREHENSIVE EYE CARE SYSTEM IN THE STATE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
19	COMPLETION OF THE GIGINYU GENERAL HOSPITAL (Covid - 19 Responses)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	50,000,000.00	0	50,000,000.00

4	COMPLETION OF PEDIATRIC HOSPITAL AT ZOO ROAD (Covid - 19 Responses)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	50,000,000.00	0	50,000,000.00
4	ESTABLISHMENT OF HEALTH TRAINING INSTITUTION AT KIRU	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	20,000,000.00
4	CONSTRUCTION OF POST MIDWIFERY INSTITUTION AT GEZAWA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	CONSTRUCTION OF MATERNITY HOSPITAL AT TARAUNI LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	ESTABLISHMENT OF CANCER CENTRE AT GIGINYU GENERAL HOSPITAL (EQUIPPING & FURNISHING WORKS) (Covid - 19 Responses)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	400,000,000.00	400,000,000.00	1,000,000,000.00
4	CONSTRUCTION OF HOSPITALS AT SABON GARIN GADAN (COMPLETION WORKS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	CONSTRUCTION OF HOSPITALS AT DORAYI BABA (Ramin Jigawa)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	CONVERSION OF PLAZA CINEMA TO MATERNITY HOSPITAL	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	RENOVATION & UPGRADING OF DAKATA CLINIC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	CONSTRUCTION OF ACCIDENT & EMMERGENCY UNIT AND PROVISION OF 24 HOURS SOLAR POWER AT GAYA LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	Upgrading of Dawakin Dakata PHC to Cottage Hospital in Nassarawa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	0	0	10,000,000.00
4	Upgrading of Mariri PHC to Cottage Hospital Kumbotso LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	0	0	10,000,000.00
4	Upgrading of Ungogo Basic Health Centre to Cottage Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	0	0	10,000,000.00
4	Construction of School of Health Technology at Gafasa	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20,000,000.00	0	50,000,000.00
4	Construction of School of Hygine Kiru	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00

4	Construction of Maternity Ward at Rogo General Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	20,000,000.00	0	10,000,000.00
4	Upgrading of Kawaji PHC to Maternity Hospital in Nassarawa LGA	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	Upgrading of Sabon Birni Health Centre to Clinic and Maternity Health centre in Fagge LGA	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	0	0	10,000,000.00
4	Upgrading of Dakata PHC to Maternity Hospital in Nassarawa LGA	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	Upgrading of Tudun Murtala PHC to Maternity Hospital in Nassarawa LGA	23010113 - PURCHASE OF COMPUTERS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	HEALTH MANAGEMENT INFORMATION SYSTEM (H M I S)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	STATE ANNUAL COUNCIL ON HEALTH MEETINGS	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	WOMEN FOR HEALTH PROGRAMME	23050104 - ANNIVERSARIES/CELEBRATIONS /FAIRS/WORKSHOPS & SUMMITS	70741 - Public Health Services	20,000,000.00	0	5,000,000.00
4	COSTED BI-ANNUAL OPERATION PLAN (HEALTH SECTOR)	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	INSPECTION OF PHARMACEUTICAL FACILITIES	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	3,000,000.00	0	3,000,000.00
4	DRF PROGRAMME MONITORING	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	6,000,000.00	0	6,000,000.00
4	MONITORING AND EVALUATION OF ANNUAL OPERATIONAL PLAN (M&E AOP)	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	COUNTERPART FUNDING FOR INTER-PLAST SURGICAL MISSION, SUPPORT TO SICKLERS & OTHER SURGICAL INTERVENTIONS	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	88,511,267.00	0	88,511,267.00
4	HEALTH EDUCATION COMMUNICATION TRAINING AND INFORMATION CENTRE	23020128 - OTHER CONSTRUCTION	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	PROVISION OF BLOOD TRANSFUSION SERVICES	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20,000,000.00	0	10,000,000.00
4	SCHOOL HEALTH SERVICES PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	TUBERCLOSIS AND LEPROSY CONTROL	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	20,000,000.00	80,000,000.00	10,000,000.00

4	HUMAN REPRODUCTIVE HEALTH PROGRAMME	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	20,000,000.00	0	10,000,000.00
4	ONCHOCERCIASIS CONTROL	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	15,000,000.00	0	10,000,000.00
4	GLOBAL POLIO ERADICATION INITIATIVES	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	50,000,000.00	0	50,000,000.00
4	NON COMMUNICABLE DISEASES	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	10,000,000.00	10,000,000.00	10,000,000.00
4	INTERGRATED MATERNAL NEWBORN AND CHILD HEALTH (IMNCH)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	50,683,000.00	0	50,683,000.00
4	MALARIA CONTROL PROGRAMME	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	759,383,938.00	0	759,383,938.00
4	EPIDEMIOLOGY AND CONTROL OF OUTBREAKS, e.g. CSM, MEASLES, CHOLERA, etc	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	50,000,000.00	0	20,000,000.00
4	IMPLEMENTATION OF UNICEF ASSISTED PROGRAMME	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	200,000,000.00	157,662,417.00	200,000,000.00
4	IMPLEMENTATION OF UNICEF ASSISTED PROGRAMME (NUTRITION)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	300,000,000.00	0	300,000,000.00
4	STATE HIGHWAY EMERGENCY AMBULANCE SCHEME (HESS)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	20,000,000.00	0	20,000,000.00
4	PROVISION AND MAINTENANCE OF 10 ADDITIONAL FUNCTIONAL BLOOD BANKS	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	20,000,000.00	0	20,000,000.00
4	KNSG/BMGF/DANGOTE FOUNDATION SUPPORT TO HEALTH PROGRAM ACTIVITIES	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	200,000,000.00	0	338,948,178.80
4	SAVING ONE MILLION LIVES (SOML)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	1,314,000,000.00	180,236,200.00	1,314,000,000.00
4	COUNTERPART FUNDING FOR BMGF THE CHALLENGE INITIATIVE	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	70,000,000.00	0	70,000,000.00
4	HEALTH SECTOR RESEARCH	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	0	0	10,000,000.00
4	COUNTERPART FUNDING FOR ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRiN)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	50,000,000.00	0	50,000,000.00

4	COMPUTERIZATION OF MEDICAL RECORDS AND TRAINING INSTITUTION	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	IDENTIFICATION AND EVALUATION OF RESEARCH INGREDIENTS FOR PRODUCTION OF RUTF	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	11,100,000.00	0	11,100,000.00
4	TRAINING OF HEALTH WORKERS, RELIGIOUS LEADERS ON KEY HOUSEHOLD PRACTICES INCLUDING INFANT AND YOUNG CHILD FEEDING (IYCF), HIV/AIDS COUNSELING AND TESTING	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	15,000,000.00	0	15,000,000.00
4	IRON FOLIC SUPPLEMENTATION FOR PREGNANT WOMEN	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20,000,000.00	0	20,000,000.00
4	ESTABLISHMENT OF CRECHES IN SOME GOVERNMENT MDAs	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	20,000,000.00	0	20,000,000.00
4	PROVISION AND DISTRIBUTION OF SUPPLEMENTARY FOOD TO CHILDREN WITH MODERATE ACUTE MALNUTRITION (MAM)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	40,000,000.00	0	20,000,000.00
4	PROCUREMENT AND DISTRIBUTION OF ZINC AND L-ORS, DEWORMING TABLETS FOR MNCH WEEKS AND ROUTINE SERVICES	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20,000,000.00	0	20,000,000.00
4	DEVELOPMENT & ACCREDITATION PROGRAMME (POST GRADUATE COLLEGE OF FARMILY MEDICINE)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF NUSRING KANO)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF NURSING MADOBI)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF M/W KANO)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF M/W DANBATTATA)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	7,360,000.00	10,000,000.00
4	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF PBM/W GEZAWA)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	DEVELOPMENT & ACCREDITATION PROGRAMME (COLLEGE OF M/W GWARZO)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00

4	DEVELOPMENT & ACCREDITATION PROGRAMME (UMARU RINGIM SPBA)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HYGIENE, KANO)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HEALTH TECHNOLOGY, KANO)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	DEVELOPMENT & ACCREDITATION PROGRAMME (SCHOOL OF HEALTH TECHNOLOGY, BEBEJI)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	DRUGS MOBILE COURT	23010107 - PURCHASE OF TRUCKS	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
4	LMCU	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	DRUGS ABUSE CAMPAIGN	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
4	CHILD BIRTH SPACING PROGRAMME	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	20,000,000.00	0	10,000,000.00
19	RENOVATION AND REHABILITATION OF HEALTH TRAINING INSTITUTION (Covid-19 Response)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	250,000,000.00	250,000,000.00	500,000,000.00
4	EXPANSION & RENOVATION OF MURTALA MOHD SPECIALIST HOSPITAL (Covid-19 Response)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	100,000,000.00	14,236,110.00	50,000,000.00
4	REHABILITATION OF ACCIDENT AND EMERGENCY UNITS	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	GENERAL REHABILITATION OF IMAM WALI GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	-	0	100,000,000.00
4	UPGRADING OF PUBLIC HEALTH LABORATORIES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	210,000,000.00
4	UPGRADE RIRUM PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	UPGRADING OF KWANAR DANGORA PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	UPGRADING OF GARO PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00

4	UPGRADING OF PEGI PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	0	0	0
4	UPGRADING OF KAFIN MAIYAKI PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	15,000,000.00	24,878,647.00	10,000,000.00
4	UPGRADING OF TSANYAWA PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	0	0	50,000,000.00
4	UPGRADING OF G/ALI PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	UPGRADING OF GETSO PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	73,830,403.00	10,000,000.00
4	UPGRADING OF MAKODA PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	0	0	0
4	UPGRADING OF CHIDERI PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	0	0	0
4	UPGRADING OF KACHAKO PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	48,816,474.00	50,000,000.00
4	UPGRADING OF KOGUNA PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
4	UPGRADING OF LAMBU PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
4	UPGRADING OF PANISAU PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
4	UPGRADING OF ALBASU PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
4	UPGRADING OF BAGWAI PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
4	UPGRADING OF ZAKIRAI PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
4	UPGRADING OF GARKO PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	40,000,000.00
4	UPGRADING OF DANGORA PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00

4	UPGRADING OF TAKAI PHC TO GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
4	UPGRADING OF TOFA PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	15,000,000.00
4	UPGRADING OF KARAYE PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	0
4	UPGRADING KIRU COMPREHENSIVE HOSPITAL TO GENERAL HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	0	0	30,000,000.00
4	EXPANSION OF ABUBAKAR IMAM UROLOGY CENTER	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
4	CONVERSION OF GYADI-GYADI WOMEN CENTRE COMPREHENSIVE HEALTH CENTRE	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	5,000,000.00
19	REHABILITATION OF SECONDARY HEALTH FACILITIES (Covid-19 Response)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	250,000,000.00	0	500,000,000.00
4	UPGRADING OF GWAGWARWA PRIMARY HEALTH CARE TO COTTAGE HOSPITAL (Covid-19 Response)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	150,000,000.00	232,354,940.38	100,000,000.00
4	UPGRADING OF RIMIN GADO COTTAGE HOSPITAL TO GENERAL HOSPITAL (Covid-19 Response)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	50,000,000.00	0	30,000,000.00
4	UPGRADING OF SHANONO PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	UPGRADING OF ZAREWA PHC TO COTTAGE HOSPITAL	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	10,000,000.00	0	20,000,000.00
4	UPGRADING OF KARAYE PHC TO SPECIALIST HOSPITAL (KARAYE EMIRATE) (Covid-19 Response)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	810,000,000.00	500,000,000.00	200,000,000.00
4	UPGRADING OF BICHI HOSPITAL (BICHI EMIRATE)(Covid-19 Response)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	810,000,000.00	500,000,000.00	200,000,000.00
19	UPGRADING OF GAYA GENERAL HOSPITAL (GAYA EMIRATE)(Covid-19 Response)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	810,000,000.00	500,000,000.00	200,000,000.00
4	UPGRADING OF RANO GENERAL HOSPITAL (RANO EMIRATE)(Covid-19 Response)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	810,000,000.00	500,000,000.00	200,000,000.00
4	EPID. PREPAREDNESS RESPONSE (EPR)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	0	0	300,000,000.00

4	DEVELOPMENT OF ACCREDITATION PROGRAMME FOR POSTGRADUATE SCHOOL OF RADIOLOGY AND O&G AT MAWTH	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	0	0	50,000,000.00
4	EMPOWERMENT PROGRAMME	23050105 - EMPOWERMENT	70741 - Public Health Services	0	0	0

Kano State Government 2021 Budget Estimates: 052100300100 - H.M.B. (HQ and Zones) - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				369,040,000.00	91,934,161.50	265,000,000.00
4	MAINTENANCE OF SECONDARY HEALTH FACILITIES (35 GENERAL/COTTEGE HOSPITALS)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	100,000,000.00	9,538,000.00	50,000,000.00
4	PURCHASE OF FREE MATERNAL AND CHILDCARE AND ACCIDENT & EMERGENCY DRUGS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	100,000,000.00	82,396,161.50	100,000,000.00
4	PURCHASE OF 1000 'MATTRESSES, 2000 BED SHEETS, 2000 PILLOW CASES, 2000 BLANKETS AND 1000 PILLOWS TO SECONDARY HEALTH CENTRES	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	50,000,000.00	0	30,000,000.00
4	PROVISION OF INCINERATORS TO SECONDARY HEALTH FACILITIES IN THE STATE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	30,000,000.00	0	20,000,000.00
4	MAINTENANCE OF LABORATORY EQUIPMENT	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	30,000,000.00	0	20,000,000.00
4	CONTINUING MEDICAL EDUCATION (CME)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	20,000,000.00	0	20,000,000.00
4	COMMUNITY MATERNAL & PRE-NATAL DEATH SURVILLANCE AND RESPONSE (CMPDRS)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	29,040,000.00	0	15,000,000.00
4	PROVISION OF AFFORDABLE SICKLE CELL DRUGS IN HOSPITAL ACROSS THE STATE	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	10,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 052100300200 - Zone 7 MAWSH - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				108,500,000.00	0	310,500,000.00
4	procurement of gully emptier	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	5,000,000.00	0	5,000,000.00

4	purchase of health/medical equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	10,000,000.00	0	10,000,000.00
4	construction/ provision of office buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70731 - General Hospital Services	20,000,000.00	0	20,000,000.00
4	construction/provision of water facilities	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70731 - General Hospital Services	13,000,000.00	0	13,000,000.00
4	construction/provision of hospitals/health centres	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70731 - General Hospital Services	10,000,000.00	0	10,000,000.00
4	drilling of borehole	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70731 - General Hospital Services	10,000,000.00	0	10,000,000.00
4	procurement of 2No motuary Chilling unit	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	15,500,000.00	0	15,500,000.00
4	rehabitation/repairs - house offices/NYSC Lodge	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70731 - General Hospital Services	10,000,000.00	0	11,000,000.00
4	Rehabitation of 3No. Lifters	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70731 - General Hospital Services	10,000,000.00	0	11,000,000.00
4	Rehabilitation of 2No ambulance	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	5,000,000.00	0	5,000,000.00
4	Accreditation of Internal medicines	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70731 - General Hospital Services	0	0	200,000,000.00

Kano State Government 2021 Budget Estimates: 052100500100 - Primary Health Care Mgt. Board (PHCMB) - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				1,813,022,996.00	340,502,175.03	2,869,911,965.90
4	CONSTRUCTION OF 8 ADDITIONAL OFFICES AND EXTENTION OF WALL FENCING FOR ENHANCING SECURITY AT THE HQ	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	10,000,000.00	63,916,365.76	55,888,969.90
4	CONSTRUCTION & RENOVATION OF ZONAL OFFICES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	10,000,000.00	0	45,000,000.00
4	RENOVATION/MAINTENANCE OF PRIMARY HEALTH CARE FACILITIES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	40,000,000.00	0	100,000,000.00
4	COORDINATION OF PRIMARY HEALTH CARE SERVICES/ACTIVITIES	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10,000,000.00	0	20,000,000.00

4	IMPLEMENTATION OF MINIMAL SERVICE PACKAGE (MSP) INVESTMENT PLAN	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	500,000,000.00	0	500,000,000.00
4	INTEGRATION OF NON COMMUNICABLE DISEASES INTO PHC SERVICES	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	INTEGRATED MATERNAL, NEW BORN AND CHILD HEALTH (IMNCH)	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	MEDICAL FIELD UNIT/INTEGRATED MOBILE HEALTH SERVICES	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	PATICIPATORY LEARNING AND ACTION FOR COMMUNITY OWNERSHIP (PLACO) ACTIVITIES	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	10,000,000.00	0	10,000,000.00
4	INTEGRATION OF DENTAL HEALTH INTO PHC	23010139 - PURCHASE OF OTHER FIXED ASSETS	70741 - Public Health Services	13,022,996.00	0	13,022,996.00
4	ROUTINE IMMUNIZATION	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	230,000,000.00	276,585,809.27	330,000,000.00
4	SOCIAL AND BEHAVIOUR CHANGE COMMUNICATION ACTIVITIES ON INFANT AND YOUNG CHILD FEEDING (IYCF) TARGETED AT PREGNANT WOMEN	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	3,000,000.00	0	3,000,000.00
4	ACTIVE CASE FINDING OF SEVERE ACUTE MALNUTRITION (SAM) AND PROVISION OF APPROPRIATE TREATMENT	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	2,000,000.00	0	2,000,000.00
4	IMPLEMENTATION OF COMMUNITY HEALTH INFLUENCES, PROMOTERS & SERVICES	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	PROMOTION & EXPANSION OF EBF PRACTICE AND COMPLEMENTERY FEEDING AT HOME & WORKPLACES	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	BASIC HEALTH CARE PROVISION FUND PROGRAMME (BHCPF)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	950,000,000.00	0	650,000,000.00
4	COORDINATION OF COMMUNICABLE DISEASES	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70741 - Public Health Services	0	0	50,000,000.00
4	LGAs SUPPORT TO PRIMARY HEALTH CARE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	0	0	1,056,000,000.00

Kano State Government 2021 Budget Estimates: 052100600100 - State Agency for Control of Aids - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				260,000,000.00	89,315,550.00	212,000,000.00

4	PURCHASE OF LABORATORY EQUIPMENT	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	40,000,000.00	0	20,000,000.00
4	PURCHASE OF RTKs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	20,000,000.00	50,186,300.00	50,000,000.00
4	PURCHASE OF FURNITURE & EQUIPMENT GENERAL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	PURCHASE OF ARVs DRUGS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	0	0	0
4	PURCHASE OF CORTRIMOXAGOLE SYR & NEVIRAPHINE FOR PROPHLAXIS	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	10,000,000.00	0	0
4	PURCHASE OF LABORATORY CONSUMABLES TO BE DISTRIBUTED TO SHF'S AND PHPCF'S ACROSS THE STATE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	0	14,054,250.00	20,000,000.00
4	PURCHASE OF VIRAL LOAD MACHINE, MODEL TAGMAN (ROCHE) MAX OF 24 SAMPLES	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	30,000,000.00	0	20,000,000.00
4	PROCUREMENT OF CHEMISTRY HEMATOLOGY AND CD4 REAGENTS FOR 62 COMPREHENSIVE SITE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	50,000,000.00	0	0
4	PROCUREMENT OF LAB CONSUMABLES FOR 62 COMPREHENSIVE SITE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	50,000,000.00	0	20,000,000.00
4	PROCUREMENT OF SOLAR SYSTEM TO NEW OFFICE BLOCK	23010119 - PURCHASE OF POWER GENERATING SET	70741 - Public Health Services	0	0	5,000,000.00
4	PROCUREMENT OF VIRAL HEPATITIS TEST KIT AND CONSUMERBLES	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	0	0	40,000,000.00
4	PRODUCE M&E TOOLS	23050103 - MONITORING AND EVALUATION	70741 - Public Health Services	5,000,000.00	6,075,000.00	0
4	SACA TO CONDUCT MASSIVE INTEGRATED OUTREACHES IN 8 HIGH BURDEN LGAS TO TEST AT LEAST 10,000 PEOPLE	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	30,000,000.00	0	10,000,000.00
4	MASSIVE SENSITIZATION PROGRAMME ON VIRAL HEPATITIS ACROSS THE STATE	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	5,000,000.00	0	5,000,000.00
4	IMPROVING CARE AND TREATMENT OF HIV & VIRAL HEPATITIS	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	15,000,000.00	19,000,000.00	10,000,000.00
4	Strengthen community systems to support HIV/AIDS programming for key and general populations (World AIDS Day)	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	0	0	5,000,000.00

4	Engage the media in the HIV/AIDS response	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	0	0	2,000,000.00
---	---	-------------------------------------	--------------------------------	---	---	--------------

Kano State Government 2021 Budget Estimates: 052100700100 - Post Graduate School (College of Family Medicine) - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				20,000,000.00	0	5,000,000.00
4	Purchase Of Computers	23010113 - PURCHASE OF COMPUTERS	70734 - Nursing and Convalescent Services	20,000,000.00	0	5,000,000.00

Kano State Government 2021 Budget Estimates: 052100800100 - CONTRIBUTORY HEALTH MGT - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				1,110,273,000.00	22,640,389.17	2,198,389,393.00
4	OPERATIONAL GRANT	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70761 - Health N. E. C	0	0	0
4	CONSTRUCTION & REHABILITATION OF OFFICES	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - Health N. E. C	48,273,000.00	7,968,018.40	48,000,000.00
4	CONSTRUCTIONS OF TOILETE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - Health N. E. C	12,000,000.00	5,045,035.36	0
4	CONSTRUCTION OF DRAINAGES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - Health N. E. C	15,000,000.00	3,985,408.11	0
4	PROCUREMENT OF CONTAINERS	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - Health N. E. C	10,000,000.00	5,641,927.30	0
4	CONSTRUCTION OF PARKING SHADE	23020128 - OTHER CONSTRUCTION	70761 - Health N. E. C	8,000,000.00	0	0
4	PROCUREMENT 100KVA GEN. SET	23010119 - PURCHASE OF POWER GENERATING SET	70761 - Health N. E. C	17,000,000.00	0	10,000,000.00
4	BASIC HEALTH CARE PROVISION FUND PROGRAMME	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70761 - Health N. E. C	1,000,000,000.00	0	964,388,271.00
4	Solar Gadget	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - Health N. E. C	0	0	35,611,729.00
4	Office Equipments	23010139 - PURCHASE OF OTHER FIXED ASSETS	70761 - Health N. E. C	0	0	15,000,000.00
4	CREATING BRANCH OFFICES AT THE 44 LGAS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - Health N. E. C	0	0	22,000,000.00
4	OFFICE FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - Health N. E. C	0	0	6,000,000.00

4	EXPANSION OF ICT INFRASTRUCTURE	23010113 - PURCHASE OF COMPUTERS	70761 - Health N. E. C	0	0	19,517,000.00
4	Equity (Vulnerable)	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70761 - Health N. E. C	0	0	1,077,872,393.00

Kano State Government 2021 Budget Estimates: 052100900100 - KHETFUND - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				80,000,000.00	0	80,000,000.00
4	OPERATIONAL GRANT	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70761 - Health N. E. C	80,000,000.00	-	80,000,000.00

Kano State Government 2021 Budget Estimates: 052101100100 - Private Health Institutions Management Agency - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				20,000,000.00	0	10,000,000.00
4	Take off of the Agency	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70761 - Health N. E. C	20,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 052101300100 - Drugs Management & Consumable Supply Agency (Drugs Management Agency) - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				61,000,000.00	0	553,500,000.00
4	Purchase of Industrial Equipment. (i.e. Purchase of Production raw materials to DMU)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70711 - Pharmaceutical Products	10,000,000.00	0	10,000,000.00
4	Purchase of Industrial Equipment (i.e. Procurement of Automated Machine to increase the production capacity of Drugs Manufacturing unit)	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70711 - Pharmaceutical Products	10,000,000.00	0	150,000,000.00
4	Purchase of Industrial Equipment. (Re-Capitalization of DMCSA with Drugs and Consumables to enhance the DRF at the agency.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70711 - Pharmaceutical Products	10,000,000.00	0	10,000,000.00
4	Construction/provision of Office Building (i.e. Upgrade of Stores at DMCSA old site to international standard to expand storage capacity of Drugs and Consumables)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	15,000,000.00	0	280,000,000.00

4	Construction/provision of Office Building (i.e. Repair of Roofing, Construction of pillars and linters at the Administration and General Services Department Block and Drug Department Block at DMCSA New Site)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	6,000,000.00	0	6,000,000.00
4	Construction/provision of Office Building (i.e. Construction of 6nos. Offices block with ground level parking space.	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	0	0	50,000,000.00
4	Construction/Provision of Office Building (i.e. Construction of Training Classes for staff, Quality Control Office/Lab and External Preparation Room).	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	0	0	5,000,000.00
4	Construction/provision of Roads (i.e. Tarring, Drainage, Interlocking, Street lightening and landscaping of the compound and construction of 5No. Offices at DMCSA Old Site)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70711 - Pharmaceutical Products	10,000,000.00	0	42,500,000.00

Kano State Government 2021 Budget Estimates: 053500100100 - Ministry of Environment - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				888,400,000.00	20,000,000.00	753,000,000.00
9	Purchase Of Vans (special vehicle for Night Soail)	23010107 - PURCHASE OF TRUCKS	70551 - R&D Environmental Protection	5,000,000.00	20,000,000.00	0
19	Purchase Of Trucks (Covid 19 Response)	23010107 - PURCHASE OF TRUCKS	70551 - R&D Environmental Protection	80,000,000.00	0	80,000,000.00
9	Purchase Of Forest Equipment (industrial plantation Gum Arabic pulp wood)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70551 - R&D Environmental Protection	4,000,000.00	0	4,000,000.00
9	Purchase Of Forest Equipment (climate change initiative)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70551 - R&D Environmental Protection	4,000,000.00	0	4,000,000.00
9	afforestation/refforestation Program	23050128 - OTHER NON-TANGIBLE ASSET ACQUISITION	70551 - R&D Environmental Protection	5,000,000.00	0	5,000,000.00
9	Purchase Of Forest Equipment (Shelt belt)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70551 - R&D Environmental Protection	5,000,000.00	0	5,000,000.00
9	Purchase of labouratory chemical reagent and equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70551 - R&D Environmental Protection	5,000,000.00	0	5,000,000.00
9	Construction / Provision Of Infrastructure(Public Convenience)	23020128 - OTHER CONSTRUCTION	70551 - R&D Environmental Protection	10,000,000.00	0	90,000,000.00

9	Construction / Provision Of Infrastructure(Drainage) at Dala LGA kufaruwa	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	40,000,000.00	0	20,000,000.00
9	Construction / Provision Of Infrastructure(Drainage) at gwale LGA in unguwar Liman Dorayi	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	40,000,000.00	0	20,000,000.00
9	Construction / Provision Of Infrastructure(waste water secondary tratment plants)	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	40,000,000.00	0	20,000,000.00
9	Construction / Provision Of Infrastructure(Drainage) at DanHassan Town in Kura LGA	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	5,000,000.00	0	5,000,000.00
9	Construction / Provision Of Infrastructure(Drainage) at Indabawa Layin Jazulli Gaya	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	5,000,000.00	0	5,000,000.00
9	Construction / Provision Of Infrastructure(Drainage) at Getso Town LGA	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70551 - R&D Environmental Protection	5,000,000.00	0	5,000,000.00
9	Erosion control at Rafin Bagwariya at Yara yasa in Tudun Wada LGA (House Resolution)	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	0	0	10,000,000.00
9	Rehabilitation/Repairs Of Residential Buildings (Public Convenince)	23040101 - TREE PLANTING	70551 - R&D Environmental Protection	20,000,000.00	0	0
9	Rehabilitation and clearing of drainages (desilting and clearance drainages to avoid flood and its consequences across the State)	23040101 - TREE PLANTING	70551 - R&D Environmental Protection	20,000,000.00	0	80,000,000.00
9	Tree Planting (Forest Shelter belt establismnt/Rehab)	23040101 - TREE PLANTING	70551 - R&D Environmental Protection	10,000,000.00	0	10,000,000.00
9	Tree Planting campign	23040101 - TREE PLANTING	70551 - R&D Environmental Protection	5,000,000.00	0	5,000,000.00
9	urban landscaping and beutification across the State	23040101 - TREE PLANTING	70551 - R&D Environmental Protection	10,000,000.00	0	10,000,000.00
9	Erosion & Flood Control CENTRAL ZONE	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	10,000,000.00	0	10,000,000.00
9	Erosion & Flood Control SOUTH ZONE	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	10,000,000.00	0	10,000,000.00
9	Erosion & Flood Control NORTH ZONE	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	10,000,000.00	0	10,000,000.00
9	Erosion & Flood Control (new Map)	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	500,000,000.00	0	300,000,000.00
9	Erosion & Flood Control (GGW)	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	10,400,000.00	0	10,000,000.00
9	Erosion/pollution control at Gaidar Tsakowa Kumbotso LGA	23040102 - EROSION & FLOOD CONTROL	70551 - R&D Environmental Protection	5,000,000.00	0	5,000,000.00
9	Purchase of chemicals, reagents and equipment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70551 - R&D Environmental Protection	10,000,000.00	0	10,000,000.00

9	Silvo postal and pest control program	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70551 - R&D Environmental Protection	5,000,000.00	0	5,000,000.00
9	Bio diversity conservation	23040103 - WILDLIFE CONSERVATION	70551 - R&D Environmental Protection	10,000,000.00	0	10,000,000.00

Kano State Government 2021 Budget Estimates: 053500200100 - REMASAB - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				162,000,000.00	0	162,000,000.00
9	Purchase/acquisition of land (3No replica of composting plants)	23010107 - PURCHASE OF TRUCKS	70511 - Waste Management	50,000,000.00	0	50,000,000.00
9	Purchase of health material equipment (vector control items)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - Waste Management	15,000,000.00	0	15,000,000.00
9	Purchase of health materials (bin and street working materials)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70511 - Waste Management	20,000,000.00	0	20,000,000.00
9	Purchase of diving equipment(tyre and batteries)	23010134 - PURCHASE OF DIVING EQUIPMENT	70511 - Waste Management	15,000,000.00	0	15,000,000.00
9	Purchase of diving equipment (cat wheel loaders)	23010134 - PURCHASE OF DIVING EQUIPMENT	70511 - Waste Management	20,000,000.00	0	20,000,000.00
9	Construction/provision of office building (for plant/leda jari)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - Waste Management	10,000,000.00	0	10,000,000.00
9	Construction/provision of infrastructure (wested collection bunkers)	23020128 - OTHER CONSTRUCTION	70511 - Waste Management	7,000,000.00	0	7,000,000.00
9	Provision of infrastructure (dumping sites)	23020128 - OTHER CONSTRUCTION	70511 - Waste Management	5,000,000.00	0	5,000,000.00
9	Repairs for Motor Vehicles	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70511 - Waste Management	20,000,000.00	0	20,000,000.00

Kano State Government 2021 Budget Estimates: 053500300100 - KNAP - Projects

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				182,000,000.00	0	147,000,000.00
9	Purchase of Agricultural Equipment (sustainable Zuma Production)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70422 - Forestry	18,000,000.00	0	18,000,000.00
9	Purchase of Agricultural Equipment (Alternative Source of Energy)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70422 - Forestry	7,000,000.00	0	7,000,000.00
9	Tree Planting (Seedling Production)	23040101 - TREE PLANTING	70422 - Forestry	15,000,000.00	0	15,000,000.00
9	Tree Planting(Sustainable Gum Arabic Production)	23040101 - TREE PLANTING	70422 - Forestry	20,000,000.00	0	10,000,000.00
9	Tree Planting (enrichment planting)	23040101 - TREE PLANTING	70422 - Forestry	25,000,000.00	0	14,000,000.00

9	Tree Planting (private orchard/wood lot est.)	23040101 - TREE PLANTING	70422 - Forestry	10,000,000.00	0	7,000,000.00
9	tree planting(Establishment of Shelterbelt)	23040101 - TREE PLANTING	70422 - Forestry	30,000,000.00	0	30,000,000.00
9	Tree Planting(Private Forestry Development)	23040101 - TREE PLANTING	70422 - Forestry	20,000,000.00	0	10,000,000.00
9	Tree Planting(Forest Resources Inventory)	23040101 - TREE PLANTING	70422 - Forestry	7,000,000.00	0	7,000,000.00
9	Tree Planting(Forest Shelterbelt Rehabtation)	23040101 - TREE PLANTING	70422 - Forestry	15,000,000.00	0	7,000,000.00
9	Rehabilitation / Repairs Of Office Buildings	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70422 - Forestry	15,000,000.00	0	15,000,000.00
9	Sustainable Management of shelter belt	23040101 - TREE PLANTING	70422 - Forestry	0	0	7,000,000.00

Kano State Government 2021 Budget Estimates: 053500500100 - Kano State Sustainable Projects - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				311,000,000.00	0	77,000,000.00
1	Construction/Provision Of Water Facilities(Hand pump borehole)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70181 - Transfer of a General Character between Different Levels of Government	160,000,000.00	0	20,000,000.00
1	Construction Of ICT Infrastructures(Public mobilization)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70181 - Transfer of a General Character between Different Levels of Government	10,000,000.00	0	10,000,000.00
1	Sustainable Urban Mobility(SUM)	23030113 - REHABILITATION / REPAIRS - ROADS	70181 - Transfer of a General Character between Different Levels of Government	5,000,000.00	0	5,000,000.00
1	Production of thematics maps	23050101 - RESEARCH AND DEVELOPMENT	70181 - Transfer of a General Character between Different Levels of Government	7,000,000.00	0	7,000,000.00
1	Provision infrastructural project	23020128 - OTHER CONSTRUCTION	70181 - Transfer of a General Character between Different Levels of Government	80,000,000.00	0	20,000,000.00
1	Rehabilitation/construction of drainages	23030115 - REHABILITATION / REPAIRS - WATER-WAY	70181 - Transfer of a General Character between Different Levels of Government	49,000,000.00	0	15,000,000.00

Kano State Government 2021 Budget Estimates: 055100200100 - Ministry for Local Government - Projects						
--	--	--	--	--	--	--

Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Total				5,000,000.00	0	2,405,000,000.00
13	Purchase Of Buses (For Imam Wali Training Centre at Kofar Na'isa)	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	0	0	57,000,000.00
13	Purchase Of Office Furniture and Fittings (for Imam Wali Training Centre at Kofar Na'isa)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	0	0	57,000,000.00
13	Purchase Of Health / Medical Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - Community Development	0	0	86,000,000.00
13	Construction/Provision Of Public Schools (Construction of Imam Wali Training Centre at Kofar Na'isa)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70621 - Community Development	5,000,000.00	0	5,000,000.00
13	Empowerment Programme	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	0	0	2,200,000,000.00