

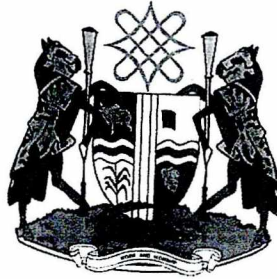
APPROPRIATION OF FUND FOR KADUNA STATE 2022

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**A LAW TO MAKE PROVISION FOR APPROPRIATION OF FUND FOR
KADUNA STATE THE SUM OF TWO HUNDRED AND SEVENTY EIGHT
BILLION, FIVE HUNDRED AND EIGHTY ONE MILLION, EIGHT HUNDRED
AND FIFTY EIGHT THOUSAND, TWO HUNDRED AND FORTY FIVE NAIRA, ONE
KOBO ONLY (₦278,581,858,245.01)**



Kaduna State of Nigeria

Law No. 2022

(1st January 2022)

Date of Commencement

BE IT ENACTED by the House of Assembly of Kaduna State as follows:

Enactment

1. This Law is cited as the Appropriation Law, 2022.

Short Title

2. This Law shall come into operation on the^{1st} day of^{January}..... 2022.

Commencement

3. The Accountant General of Kaduna State of Nigeria, may on the warrant of the Commissioner of Finance, Kaduna State issue from the Consolidated Revenue Fund of Kaduna State during the year ending the Thirty First day of December, 2022 any sums not exceeding in whole the sum of **Two Hundred and Seventy Eight Billion, Five Hundred and Eighty One Million, Eight Hundred and Fifty Eight Thousand, Two Hundred and Forty Five Naira, One Kobo Only (₦278,581,858,245.01)** as specified in the schedule herein.

Expenditure of
(₦278,581,858,245.01)
from the Consolidated
Revenue Fund

4. The sum mentioned in Section 3 of this Law shall be appropriated for the purpose of and in the manner expressed in the Schedule.

SCHEDULE OF RECURRENT EXPENDITURE 2022

S/ No	ORGANIZATION	AMOUNT RECURRENT
1	Ministry of Agriculture	366,876,547.20
2	Kaduna State Agricultural Development Agency (KADA)	393,000,815.79
3	Kaduna State Livestock Regulatory Authority	31,937,879.53
4	Ministry of Business, Innovation and Technology	143,654,390.39
5	Industrialization and Micro Credit Management Board	11,107,708.22
6	Kaduna State Mining Development Company	11,774,569.40
7	Ministry of Housing and Urban Development	116,771,613.26
8	Kaduna State Urban Planning and Development Authority (KASUPDA)	150,304,776.60
9	Kaduna State Mortgage Foreclosure Authority	23,972,654.59
10	Kaduna State Facilities Management Agency (KADFAMA)	1,544,968,961.65
11	Ministry of Public Works and Infrastructure	374,945,738.35
12	Kaduna Roads Agency (KADRA)	68,738,632.68
13	Kaduna State Traffic Law Enforcement Agency (KASTLEA)	1,417,164,224.10
14	Kaduna Power Supply Company Limited (KAPSCO)	31,806,821.70
15	Kaduna State Transport Regulatory Authority	32,609,845.81
16	Ministry of Education	15,511,768,352.16
17	State Universal Basic Education Board (SUBEB)	650,546,369.63
18	Kaduna State Scholarship and Loans Board	51,250,362.19
19	Kaduna State Schools Quality Assurance Authority	599,019,253.45
20	Teachers Service Board	74,251,619.56
21	Kaduna State Library Board	51,469,674.14
22	Nuhu Bamalli Polytechnic, Zaria	2,022,773,800.61
23	College of Education, Gidan Waya	1,775,483,892.15
24	Kaduna State University (KASU)	5,900,682,250.33
25	Kaduna Capital School	152,127,053.86
26	Barewa College, Zaria	111,039,474.42
27	Alhudahuda College, Zaria	112,112,111.69
28	Sardauna Memorial College	84,298,236.46
29	Government College, Kaduna	98,617,847.25
30	Queen Amina College, Kaduna	106,850,709.38
31	Government Secondary School, Kagoro	86,688,708.69
32	Government Secondary School, Fadan Kaje	42,776,952.35
33	Rimi College, Kaduna	115,391,007.11
34	Government Girls' College, Zonkwa	108,913,368.13
35	Science Secondary School Kufena	92,021,781.31
36	Government Girls' Science Secondary School, Soba	60,668,756.23
37	Government Girls' Secondary School, Kwoi	57,815,137.50
38	Science Secondary School, Ikara	53,505,003.47
39	Government Science Secondary School, Birnin Gwari	38,712,052.91

40	Government College, Kagoro	123,449,521.83
41	Ministry of Health	6,638,618,214.69
42	State Primary Health Care Board	2,469,703,793.13
43	Kaduna State Contributory Health Management Authority (KACHMA)	61,316,085.47
44	Kaduna State Health Supplies Management Agency (KADHSMA)	86,454,084.18
45	Kaduna State College of Nursing and Midwifery	391,892,847.44
46	Barau Dikko Teaching Hospital, Kaduna	2,598,683,243.42
47	Bureau for Substance Abuse, Prevention & Treatment	12,423,106.66
48	Kaduna State AIDS Control Agency (KADSACA)	80,348,141.51
49	Ministry of Sports Development	308,295,044.80
50	Ministry of Human Services and Social Development	147,270,705.20
51	Kaduna State Rehabilitation Board	133,194,291.94
52	Kaduna Social Investment Office (KADSIO)	313,027,990.74
53	Community and Social Development Agency	32,701,366.58
54	Local Government Service Commission	413,588,745.59
55	Ministry for Local Government Affairs	647,788,699.24
56	Rural Water Supply and Sanitation Agency (RUWASSA)	16,686,666.02
57	Kaduna State Water Service Regulatory Commission	34,614,189.05
58	Ministry of Environment & Natural Resources	406,194,349.84
59	Kaduna State Environmental Protection Authority (KEPA)	147,746,807.35
60	Metropolitan Authorities	1,500,000,000.00
61	Government House	825,777,241.83
62	Kaduna Investment Promotion Agency	45,326,246.96
63	Kaduna State Public Procurement Agency (PPA)	126,687,591.22
64	Kaduna Geographic Information Service (KADGIS)	469,044,473.72
65	Kaduna State Liaison Office Abuja	14,026,000.00
66	Secretary to the State Government	2,971,228,605.81
67	Kaduna State Media Corporation	312,891,530.14
68	State Emergency Management Agency	228,109,470.63
69	Government Printing Department	45,906,800.87
70	Bureau of Interfaith	42,757,830.20
71	Pilgrims Welfare Agency	41,293,643.37
72	Kaduna State Peace Commission	14,018,740.60
73	Kaduna State Fiscal Responsibility Commission	56,418,693.93
74	Office of the Head of Service	1,287,612,095.87
75	Kaduna State Pension Bureau	80,374,892.68
76	Civil Service Commission, Kaduna State	138,859,953.89
77	Ministry of Finance, Kaduna State	21,813,373,576.40
78	Kaduna State Internal Revenue Service (KADIRS)	1,620,472,199.88
79	State Independent Electoral Commission (SIECOM)	101,835,085.37
80	Planning and Budget of Commission	317,198,937.16
81	Kaduna State Bureau of Statistics	135,154,247.63
82	Kaduna Residents Identification Management Agency (KADRIMA)	261,874,804.36

83	Ministry of Justice	413,555,709.85
84	Ministry of Internal Security and Home Affairs	4,795,486,490.46
85	Kaduna State Vigilance Service	6,304,466.85
86	Judicial Service Commission	128,338,202.68
87	High Court of Justice	1,476,037,792.12
88	Customary Court of Appeal	1,223,007,949.67
89	Sharia Court of Appeal	1,387,475,852.95
90	Kaduna State Legislature	3,784,500,000.00
91	Kaduna State Assembly Service Commission	166,594,538.17
92	Office of the Auditor-General	297,833,858.66
93	Office of the Auditor-General (Local Governments)	178,548,853.65
	Grand Total	94,050,343,226.51

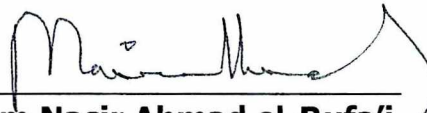
SCHEDULE OF CAPITAL EXPENDITURE 2022

SECTORAL SUMMARY

S/No	Sector	Approval Estimate 2022
	Sub-Sector: Economic	
1	Agriculture	2,324,426,205.41
2	Business, Innovation and Technology	2,837,572,901.34
3	Housing and Urban Development	8,790,490,843.08
4	Public works and Infrastructure	28,944,620,543.12
	Total for Sub-Sector: Economic	42,897,110,492.94
	Sub-Sector: Social	
1	Education	41,669,768,755.56
2	Health	28,634,810,425.51
3	Social Development	19,372,005,679.30
	Total for Sub-Sector: Social	89,676,584,860.37
	Sub-Sector: Regional	
1	Metropolitan Authorities	17,000,000,000.00
	Total for Sub-Sector: Regional	17,000,000,000.00
	Sub-Sector: General Administration	
1	Executive	25,514,036,452.05
2	Governance	3,554,530,170.44
3	Law and Justice	1,177,981,942.70
4	Legislature	4,711,271,100.00
	Total for Sub-Sector: General Administration	34,957,819,665.19
	Grand Total	184,531,515,018.50

SUMMARY	
Recurrent Expenditure	94,050,343,226.51
Capital Expenditure	184,531,515,018.50
Grand Total	278,581,858,245.01

DATED AT KADUNA this^{22nd}..... day of^{December}..... 2021.

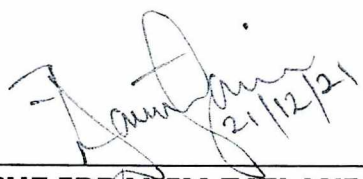

Malam Nasir Ahmad el-Rufa'i,
 Governor, Kaduna State.

EXPLANATORY NOTE

(This note does not form part of this Law and has no legal effect).

The purpose of this Law is to provide for funds for the services of Kaduna State of Nigeria for the year ending 31st December, 2022.

This printed impression has been carefully compared with the Bill which has passed the Kaduna State House of Assembly and found to be true and correctly printed copy of the said Bill.


 21/12/21

RT. HON. YUSUF IBRAHIM ZAILANI
 (Speaker)



BELLO ZUBAIRU IDRIS Esq.
 (Clerk to the Legislature)