

JIGAWA STATE ESTIMATES, 2017
APPROVED RECURRENT EXPENDITURE ESTIMATES (PERSONNEL)

S/N	Org. Codes	Organizations / Sub-Organizations	2016 Personnel Cost		2016 Approved Estimates
			Approved Estimates	Actuals	
1	10000	Government House	32,033,000	29,172,459	33,554,000
2	10110	Directorate of Protocol	6,286,000	4,452,281	4,518,000
3	10120	Due Process & Project Monitoring Bureau	12,509,000	14,206,438	19,168,000
4	11000	Deputy Governor's Office	10,369,000	7,823,286	7,796,000
5	11100	Jigawa State Agency for the Control of AIDS (JISACA)	1,812,000	-	-
6	12010	Administration & Finance Directorate	388,519,000	303,721,571	237,697,000
7	12100	Special Services Directorate	25,120,000	25,250,281	22,956,000
8	12110	Research, Evaluation & Political Affairs Directorate	3,279,000	3,593,164	3,862,000
9	12130	Liason Office Kaduna	5,439,000	5,163,313	5,319,000
10	12140	Liason Office Lagos	3,701,000	5,073,382	3,641,000
11	12150	Liason Office Abuja	4,148,000	4,440,239	4,259,000
12	12155	Liason Office Kano	-	-	-
13	12160	Special Services Directorate (Council Affairs Dept)	1,153,000	348,194	376,000
14	13000	Directorate of Chieftaincy, Religious Affairs & Sharia Impl.	-	26,161,350	149,666,000
15	14000	Office of the Head of Service	194,320,000	81,886,073	179,649,000
16	14100	Establishment & Service Matters Directorate	353,456,000	340,725,002	359,659,000
17	14120	Directorate of Guidance and Counseling	1,582,000	1,523,770	1,627,000
18	14130	Directorate of Salary & Pension Administration	278,932,000	280,287,845	295,429,000
19	15000	Ministry of Finance & Economic Planning	220,125,000	216,016,393	224,009,000
20	15105	Office of the Accountant General (Operations & Miscellaneous)	-	-	-
21	16000	Budget & Economic Planning Directorate	48,499,000	33,400,582	44,565,000
22	16020	Jigawa State Economic Planning Board	-	-	-
23	18000	Ministry for Local Governments & Comm. Development	61,000,000	52,806,541	55,000,000
24	19000	Ministry of Agriculture & Natural Resources	310,697,000	293,455,775	298,129,000
25	20000	Ministry of Women Affairs	45,627,000	47,197,599	40,437,000
26	20200	Alternative Energy Fund (Old)	3,206,000	2,251,992	-
27	21000	Ministry of Commerce, Industries and Co-operatives	64,895,000	60,623,937	60,986,000
28	22000	Ministry of Education, Science & Technology	2,825,305,000	2,564,561,493	2,596,504,000
29	22290	State Educational Inspectorate & Monitoring Unit	1,079,000	1,014,952	1,079,000
30	24000	Ministry of Health	312,000,000	460,851,259	332,015,000
31	24100	School of Nursing	267,550,000	218,944,685	252,801,000
32	24110	School of Health Technology	197,704,000	189,033,533	195,650,000
33	24115	Rasheed Shekoni Specialist Hospital	755,000,000	694,050,495	755,000,000
34	24120	School of Midwifery	-	-	-
35	24125	Office of the Provost College of Nursing & Midwifery	-	-	-
36	24130	School of Nursing Hadejia	-	-	22,660,000
37	24220	Babura General Hospital	-	-	194,996,000
38	24230	Birnin Kudu General Hospital	-	-	351,300,000
39	24240	Birniwa Cottage Hospital	-	-	169,049,000
40	24250	Dutse General Hospital	-	-	457,209,000
41	24260	Gumel General Hospital	-	-	365,831,000
42	24270	Gwaram Cottage Hospital	-	-	135,249,000
43	24280	Hadejia General Hospital	-	-	534,583,000
44	24290	Hadejia Tuberculosis and Leprosy Hospital	-	-	68,593,000
45	24300	Jahun General Hospital	-	-	293,097,000
46	24310	Kafin Hausa (Bulangu) Cottage Hospital	-	-	113,768,000
47	24320	Kafin Hausa Cottage Hospital	-	-	164,670,000
48	24330	Kazaure General Hospital	-	-	383,622,000
49	24340	Kazaure Psychiatric Hospital	-	-	58,932,000
50	24350	Ringim General Hospital	-	-	240,948,000
51	25000	Ministry of Information, Youths, Sports & Culture	94,886,000	92,267,048	90,200,000
52	26000	Ministry of Justice	114,020,000	122,012,893	115,705,000
53	27000	Justice Sector and Law Reform Commission	21,294,000	17,019,978	18,939,000

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54	28000	Ministry of Environment	125,051,000	100,330,062	111,346,000
55	28600	JISEPA	266,919,000	239,642,672	239,928,000
56	28700	Alternative Energy Fund		48,388	1,763,000
57	29000	Ministry of Lands & Housing	99,082,000	54,867,983	89,483,000
58	30000	Ministry of Water Resources	18,692,000	15,201,044	18,692,000
59	31000	Ministry of Works & Transport	117,105,000	151,731,133	104,997,000
60	31100	Fire Services Directorate	87,036,000	76,036,229	83,100,000
61	31210	State Emergency Management Agency (SEMA)	22,467,000	18,468,042	19,000,000
62	32000	Office of the Auditor General	68,440,000	65,822,300	65,390,000
63	33000	Directorate of Local Government Audit	58,800,000	61,503,593	59,000,000
64	34000	Civil Service Commission	9,457,000	6,168,798	8,682,000
65	35000	Local Government Service Commission	7,613,000	4,331,641	6,439,000
66	36000	State Independent Electoral Commission	7,980,000	5,994,308	6,731,000
67	38000	State House of Assembly	320,200,000	321,726,323	367,000,000
68	39000	Jigawa State Primary Health Care Development Agency	520,600,000	531,512,615	70,382,000
69	39010	Gunduma Health Council Hadejia	1,207,140,000	1,119,669,914	-
70	39020	Gunduma Health Council Ringim	1,074,087,000	1,006,811,510	-
71	39030	Gunduma Health Council Dutse	796,220,000	731,766,960	-
72	39040	Gunduma Health Council Birniwa	453,100,000	406,121,370	-
73	39050	Gunduma Health Council Birnin Kudu	1,013,100,000	955,236,721	-
74	39060	Gunduma Health Council Kazaure	925,510,000	856,174,567	-
75	39070	Gunduma Health Council Kafin-Hausa	481,000,000	434,197,420	-
76	39080	Gunduma Health Council Gumel	869,700,000	788,442,844	-
77	39090	Gunduma Health Council Jahun	518,301,000	478,936,665	-
78	39200	Auyo Local Government PHC Management Office	-	-	90,638,000
79	39210	Babura Local Government PHC Management Office	-	-	214,670,000
80	39220	Birnin Kudu Local Government PHC Management Office	-	-	161,358,000
81	39230	Birniwa Local Government PHC Management Office	-	-	93,039,000
82	39240	Buji Local Government PHC Management Office	-	-	86,984,000
83	39250	Dutse Local Government PHC Management Office	-	-	199,556,000
84	39260	Gagarawa Local Government PHC Management Office	-	-	129,543,000
85	39270	Garki Local Government PHC Management Office	-	-	105,083,000
86	39280	Gumel Local Government PHC Management Office	-	-	148,160,000
87	39290	Guri Local Government PHC Management Office	-	-	120,484,000
88	39300	Gwaram Local Government PHC Management Office	-	-	318,815,000
89	39310	Gwiwa Local Government PHC Management Office	-	-	90,150,000
90	39320	Hadejia Local Government PHC Management Office	-	-	290,880,000
91	39340	Jahun Local Government PHC Management Office	-	-	169,937,000
92	39350	Kafin Hausa Local Government PHC Management Office	-	-	138,412,000
93	39360	Kaugama Local Government PHC Management Office	-	-	122,080,000
94	39370	Kazaure Local Government PHC Management Office	-	-	197,288,000
95	39380	Kiri Kasamma Local Government PHC Management Office	-	-	177,777,000
96	39400	Kiyawa Local Government PHC Management Office	-	-	156,358,000
97	39410	Maigatari Local Government PHC Management Office	-	-	113,595,000
98	39420	Malam Madoril Local Government PHC Management Office	-	-	262,638,000
99	39430	Miga Local Government PHC Management Office	-	-	96,454,000
100	39440	Ringim Local Government PHC Management Office	-	-	191,708,000
101	39450	Roni Local Government PHC Management Office	-	-	176,461,000
102	39460	Sule Tankarkar Local Government PHC Management Office	-	-	103,323,000
103	39470	Taura Local Government PHC Management Office	-	-	135,265,000
104	39480	Yankawashi Local Government PHC Management Office	-	-	86,927,000
105	49000	Directorate of Economic Empowerment	64,625,000	58,794,964	62,782,000
			15,797,770,000	14,688,875,872	15,457,000,000

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Parastatals Consolidated					
106	12220	Pilgrims Welfare Agency	43,374,000	38,763,595	37,812,000
107	14140	Manpower Development Institute	49,707,000	37,957,879	50,365,000
108	15200	Board of Internal Revenue General	94,542,000	103,078,702	87,280,000
109	15300	Bureau of Statistics, Monitoring & Evaluation	-	-	7,000,000
110	19100	JARDA	385,683,000	356,856,771	345,568,000
111	19110	Jigawa State Agricultural Research Institute	51,772,000	96,928,525	97,000,000
112	19120	Farmers / Herdsmen Board	-	-	-
113	20210	Rehabilitation Board	34,305,000	27,725,347	32,801,000
114	21230	Mineral Resource Development Agency	8,789,000	8,141,659	9,025,000
115	21250	Invest Jigawa	-	-	21,000,000
116	22075	Dutse Model / Capital School	154,954,000	132,145,165	133,735,000
117	22200	State Universal Basic Education Board	333,367,000	323,144,802	324,400,000
118	22205	Local Education Authority	16,787,000,000	14,520,877,190	15,480,000,000
119	22206	Bamaina Academy	10,768,000	5,503,320	12,501,000
120	22210	Science & Technical Education Board	494,928,000	477,265,825	511,010,000
121	22220	Islamic Education Bureau	677,958,000	682,890,457	692,188,000
122	22230	Jigawa State Scholarships Board	9,446,000	9,742,239	8,423,000
123	22240	Jigawa State College of Education	934,960,000	930,678,401	971,600,000
124	22250	Jigawa State Polytechnic	398,129,000	404,943,114	431,100,000
125	22260	Jigawa State College of Islamic Legal Studies	310,889,000	304,713,586	323,000,000
126	22270	Institute of Information Technology	180,170,000	198,740,706	200,000,000
127	22280	Binyaminu Usman College of Agriculture	358,400,000	330,641,143	379,840,000
128	22285	Sule Lamido University, Kafin-Hausa	586,500,000	502,723,587	615,600,000
129	22300	Agency for Mass Education	69,391,000	61,412,053	64,523,000
130	22310	Library Board	51,163,000	47,291,436	47,619,000
131	22320	Nomadic Education Agency	360,525,000	397,076,108	397,100,000
132	25110	Jigawa State Social Re-orientation & Mobilization Agency	-	2,910,686	-
133	25200	Jigawa State Broadcasting Corporation (Radio)	85,514,000	102,404,194	100,400,000
134	25210	Jigawa State Broadcasting Corporation (Television)	40,937,000	41,568,454	43,470,000
135	25240	History & Culture Bureau	26,290,000	22,631,604	22,990,000
136	25250	Jigawa State Sports Council	90,733,000	98,147,853	87,012,000
137	28200	JIGAP	-	11,945,041	-
138	29200	DCDA	88,181,000	30,439,264	51,431,000
139	29210	Jigawa State Housing Authority	15,710,000	13,570,584	11,978,000
140	29230	Urban Development Board	71,722,000	64,618,068	67,836,000
141	30100	Rural Water Supply and Sanitation Agency	32,739,000	29,256,024	32,345,000
142	30200	Jigawa State Water Board	150,675,000	150,450,509	152,800,000
143	30210	Small Town Water Supply Agency	232,369,000	217,647,011	223,620,000
144	31200	Rural Electricity Board	33,410,000	30,740,938	29,148,000
145	31220	Jigawa Roads Maintenance Agency	17,230,000	15,765,921	16,480,000
			23,272,230,000	20,831,337,758	22,120,000,000
Consolidated Revenue Fund Charges					
146	12015	Governor and Deputy Governor	16,260,000		16,260,000
147	14135	Directorate of Salary & Pension Admin (Pension and Gratuitie	-	-	-
148	15100	Office of the Accountant General (CRFC)	5,569,000	5,428,235	5,569,000
149	15106	Office of the Accountant General (Public Debt Charges)	-	-	-
150	15107	Office of the Accountant General (Stat. Allocation to LGs)	-	-	-
151	15210	Office of the Chairman Board of Internal Revenue	5,569,000	9,247,056	5,569,000
152	32100	State Auditor General	5,569,000	5,439,882	5,569,000
153	33100	Office of the Auditor General Local Government Audit	5,569,000	2,776,511	5,569,000

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154	34100	Chairman & Members, CSC	16,518,000	16,157,586	16,518,000
155	35100	Chairman & Members, LGSC	29,390,000	21,328,266	29,390,000
156	36100	SIEC Commission Members	42,420,000	46,569,342	42,420,000
157	37100	Judicial Service Commission	73,369,000	67,108,619	72,961,000
158	37120	High Court	416,035,000	379,753,423	398,510,000
159	37130	Shari'a Court of Appeal	660,332,000	626,903,684	650,665,000
			1,276,600,000	1,180,712,603	1,249,000,000
160	15108	Office of the Accountant General (Stabilization Fund)	-	-	-
161	16040	Contingencies & Reserve Funds	-	-	-
			-	-	-
			40,346,600,000	36,700,926,233	38,826,000,000