

**JIGAWA STATE ESTIMATES, 2017**  
**CAPITAL EXPENDITURE PROJECTS AND PROGRAMMES [APPROVED]**

Project Code	Project / Program			2016		2017 Approved Estimates	Remarks	
	Title	Implementing Agency	Status	Approved Estimates	Actual Expenditure Jan_Dec			
<b>5100 - ECONOMIC DEVELOPMENT PROGRAMMES</b>								
5110	Agriculture Livestock Development			7,400,000,000	964,462,552	6,150,000,000	9.1%	
5120	Commerce and Industry			2,140,000,000	30,522,844	1,940,000,000	2.9%	
5120	Economic Empowerment			1,200,000,000	240,974,700	730,000,000	1.1%	
5130	Rural Electrification			570,000,000	21,193,279	800,000,000	1.2%	
5140	Roads and Transport Development			27,699,000,000	15,038,423,193	21,200,000,000	31.4%	
<b>Sub-Total</b>				-	39,009,000,000	16,295,576,568	30,820,000,000	45.7%
<b>5200 - SOCIAL / HUMAN DEVELOPMENT PROGRAMMES</b>								
5210	Education			13,620,000,000	3,360,157,776	16,530,000,000	24.5%	
5220	Health			5,870,000,000	2,215,537,404	6,530,000,000	9.7%	
5220	Women and Social Development			170,000,000	130,154,496	250,000,000	0.4%	
5240	Information, Youths, Sports and Culture			895,000,000	130,561,421	475,000,000	0.7%	
<b>Sub-Total</b>				-	20,555,000,000	5,836,411,096	23,785,000,000	35.2%
<b>5300 - REGIONAL DEVELOPMENT PROGRAMMES</b>								
5250	Water Supply and Sanitation			3,917,000,000	634,078,100	6,300,000,000	9.3%	
5310	Housing Development			2,023,000,000	330,793,859	1,196,000,000	1.8%	
5305	Environment (Forestry, Sewerage & Drainages)			513,000,000	222,573,575	260,000,000	0.4%	
5320	Town and Country Planning			1,952,000,000	1,578,100,918	1,520,000,000	2.3%	
<b>Sub-Total</b>				-	8,405,000,000	2,765,546,451	9,276,000,000	13.7%
<b>5400 - GENERAL ADMINISTRATIVE SERVICES &amp; PROGRAMMES</b>								
5410	General Administrative Services			3,841,000,000	1,456,858,513	3,605,000,000	5.3%	
<b>Sub-Total</b>				-	3,841,000,000	1,456,858,513	3,605,000,000	5.3%
<b>Grand - Total</b>				-	71,810,000,000	26,354,392,629	67,486,000,000	100.0%

**SECTOR/PROGRAMME: ECONOMIC DEVELOPMENT PROGRAMMES/AGRICULTURAL DEVELOPMENT PROGRAMMES**

5111/03	Field Crop Production and Termite Control	Min. of Agric.	Ongoing	20,000,000	21,352,500	25,000,000	The amount earmark is for the procurement of chemicals for the control of pest outbreak, control of quela birds and pavment for flight hours chemical spravs.
5111/05	Tree Crops and Horticultural Development	Min. of Agric.	Ongoing	10,000,000	3,000,000	3,000,000	The provision is for the followings: Procurement of training materials for bee keeping (N1.0million), training of youths on Apiculture (N1.0 million) and maintenance of progeny orchards (N1.0 million).
5111/06	Fertilizer Procurement, Transport and Handling	Min. of Agric.	Ongoing	2,400,000,000	410,670,024	1,450,000,000	This is for the procurement of 20,000 mts of assorted fertilizers, cost of redirection, other logistics and handling charges.
5111/01	Integrated Agric. & Rural Development Programme (State A D P Programme)	JARDA	Ongoing	2,600,000,000	335,779,683	3,269,000,000	The State ADP programme is earmarked N3.269 billion to be funded from the following sources: i) N600 million Treasury funding for the financing of Ongoing projects, new agricultural initiatives and payment of programme counterpart funding. ii) N2.669 billion loan / grants drawdown in respect of World Bank's Fadama III Additional Financing (Fadama III+); AfDB's Agricultural Transformation Agenda Support Programme (ATASP); and IFAD's Community Based Agricultural Development Programme (CBARDP). Specifically, the provision covers the following: a) Ongoing and new agricultural initiative projects N450 million to finance the following: Purchase of 2No. Utility vehicles (N15.0 million); Procurement of Radio / TV production equipment (N5.0 million); Procurement of training equipment consisting of projectors, magnetic boards, complete sets of VDOs for farmers enlightenment and awareness for both zonal offices and Headquarters (N2.0 million); Scale up of small scale irrigation programme (N25.0 million); Rehabilitation offices at zonal offices and Headquarters (N20.0 million); Maintenance of 3No. Agricultural skill Acquisition centres (N2.0 million); Human resource development consisting of training of agricultural staff for skills and knowledge update (N5.0 million); Counterpart funding of Food Security and Livelihood Vulnerability Survey (N6.0 million) and Scaling up of cluster farming for both dry and rainy season (N370.0 million). b) Loan / Grants Financing programmes would cover the following: i) Fadama III Additional Financing (Fadama III+) - N385.0 million (World Bank loan N350 million and Counterpart funding of N35 million); ii) Agricultural Transformation Agenda Support Programme (ATASP) -

5111/07	Islamic Development Financed Integrated Agriculture & Rural Development Project	JARDA	New		-	1,050,000,000	This is to be funded from expected drawdown of IDB Loan Drawn Down of N1.0 billion and State Counterpart Funding of N50 million. Project scope include rehabilitation of irrigation schemes; productivity Improvement and Value Chain development involving rehabilitation of feeder roads, construction of markets facilities and support to extension services); Micro-enterprises development Facility; Microfinance Support to Small- scale Agriculture and Rural Income Generating Activities; Capacity Building including formation and training of community resource users and women groups and participating state and local government agencies); and Project Management Services
5111/01	Jigawa State Agricultural Research Institute Programme	JSARI	Ongoing	140,000,000	-	85,000,000	This is for the sourcing, generation, dissemination and adoption of agricultural research and technologies. The provision covers the followings: i) Field plot research on crops, micro propagation of date palm seedlings and training research officer and pasture seed multiplication and development N7.5 million; ii) Problems identification in farming system through interaction with farmers and extension agents, identification of necessary laboratory upgrading and their financial implications and identification of a dosage of ammonia from hydrated urea to reduce lignin content in fibrous roughage to upgrade feed for ruminants N7.5 million; iii) Development and sourcing of technologies developed by other research institutions and their potential application to Jigawa farming communities, soil survey towards drawing Jigawa soil maps, training of staff from Ministry of Agric and Miyetti Allah on techniques of artificial insemination and its application on 700 heads of cattle, utilization of Typha grass as alternative energy source and Human resource development- N15 million; iv) Infrastructural strengthening and block fencing of the institute perimeter area for security N15 million; vi) Other general essential procurements for Agricultural Research and Development (N5 million). It also includes: i) Technical visit to and from EMBRAPA (N5.0 million); ii) Specialized training and capacity building (N13.0 million); iii) Procurement of materials (N10.0 million); iv) Infrastruct strengthening (N5.0 million)
5112/01	Purchase Of Grains For Buffer Stock	Min. of Agric.	Ongoing		-	10t	
5112/02	Crop Rehabilitation Programme	Min. of Agric.	Ongoing	20,000,000	25,750,000	20,000,000	This is for the procurement of 67mt assorted seeds
5112/04	Agricultural Mechanization	Min. of Agric.	Ongoing	500,000,000	-		
5112/07	Work Bull Loan & Animal Traction Programme	Min. of Agric.	Ongoing		17,000,000		
5112/21	Commercial Agriculture Projects (Loan-Financed)	Min. of Agric.	New	1,000,000,000	-		
5112/23	Borehole - Based Minor Irrigation Scheme	Min. of Agric.	Ongoing	75,000,000	-	30,000,000	The provision is for the rehabilitation / improvement of minor irrigation schemes involving the following: i) Procurement of drip irrigation materials for 10No. borehole irrigation schemes (N12.0 million); ii) Drilling of boreholes at 10No. schemes (N5.0 million); iii) Provision of complete component of solar pump at 10No. schemes (N12.0 million) and iv) Rehabilitation and maintenance of the schemes (N1.0 million)
5112/24	Jahun and Other Medium Irrigation Schemes	Min. of Agric.	Ongoing	30,000,000	3,000,000		

5112/26	Rehabilitation Of Existing Surface Water Irrigation Schemes	Min. of Agric.	Ongoing	95,000,000	-		
5112/28	Surface Water - Based Irrigation Agricultural Development Project	Min. of Agric.	Ongoing		-	10t	
5112/02	National Food Security Programme	JARDA	Ongoing		-	10t	
5112/05	Sasakawa Agricultural Support Programme	JARDA	Ongoing	32,000,000	-	48,000,000	This Programme is to be financed from Grant of N24.0 million from Sakakawa G2000 and State Counterpart funding of N24.0 million. The activities to be undertaken cut across agricultural enhancement programme in the State.
5112/06	Food and Nutrition (Agric. Related) Programme	JARDA	New		-	6,000,000	For the implementation of agricultural related Food and Nutrition programmes.
5113/10	Veterinary Clinics	Min. of Agric.	Ongoing	35,000,000	-	4,000,000	For the construction of Veterinary hospital at Dutse.
5113/11	Veterinary Mobile Clinics	Min. of Agric.	Ongoing		-		
5113/12	Disease Control and Eradication Scheme	Min. of Agric.	Ongoing	30,000,000	33,167,668	30,000,000	The provision is for the following: i) Procurement of one million doses of animals vaccines (CBPP, PPR, ARV and Poultry vaccine) - N15.0 million ii) Procurement of vaccine inputs, consumables and accessories N5.0 million iii) Control and containment of sporadic diseases of livestock N10 million.
5113/13	Development/Maintenance Of Stock Routes	Min. of Agric.	Ongoing		-	10t	
5113/14	Hide and Skin Quality Improvement	Min. of Agric.	Ongoing		-	10t	
5113/16	Fodder Conservation	Min. of Agric.	Ongoing		-	10t	
5113/17	Livestock Investigation and Breeding Centres	Min. of Agric.	Ongoing	12,000,000	-	10t	
5113/18	Sheep and Goat Ranches (Birniwa and Kazaure)	Min. of Agric.	Ongoing	15,000,000	-	10t	
5113/19	Fish Seedling Multiplication	Min. of Agric.	Ongoing		-	5,000,000	This is earmarked for the fish seedlings multiplication.
5113/20	Artisan Fisheries Development	Min. of Agric.	Ongoing	12,000,000	690,000	10,000,000	The provision is for the following purchase of fish fingerlins for restocking at 3 site (Dam) N9million and provision for fishing gears N1million.
5113/22	Meat Inspection and Hygiene Centre	Min. of Agric.	Ongoing	10,000,000	-	5,000,000	For the procurement of meat inspection equipment (N5 million)
5113/36	Avian Influenza Control Project	Min. of Agric.	Ongoing	4,000,000	-	3,000,000	The provision is for the control of avian influenza - N1.0 million; Purchase of surveillance materials - N1million; Sample collection, storage, transportation and laboratory analysis - N1 million
5113/37	Agricultural Planning and Information System Development	Min. of Agric.	Ongoing	60,000,000	12,881,000	7,000,000	The provision is earmarked for the following: i) Procurement of IT Equipment for DPRS including GPRS - (N5 million); ii) Conduct of validation workshop with stakeholders on State Agricultural policy, finalization and publish approved Agricultural policy document - (N2 million).
5113/01	Development Of Farm Settlement and Grazing Reserves	Farmers / Herdsmen Board	Ongoing	300,000,000	101,171,677	100,000,000	For the development of farm settlements, cattle routes and grazing reserves. The provision covers the followings: i) Demarcation, survey, mapping and gazetting of Grazing Reserves; Demarcation of stock routes (100km); Re-seeding and Re-fertilization of some grazing reserves across the State; Refurshing of 2No. Tractors ; Conflict resolution, Mass mobilization; Outstanding payment of the ongoing 30No. wind mills.
5113/02	Avian Influenza Control Project	Farmers / Herdsmen Board	Ongoing		-		

Sub-Total	7,400,000,000	964,462,552	6,150,000,000
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**Sector/Programme: Economic Development Programmes/Agricultural Development Programmes**

5114/01	Forest Nurseries Development and Production Of Seedlings	Min. of Environment	Ongoing	24,000,000	27,839,650	30,000,000	The provision covers for the followings: i) Raising of 2.5 million of assorted economic tree seedlings - N20.0 million; ii) Provision of independent water at Dansure and Jahun nurseries - N3.0million, iii) Rehabilitation of Hadejia and Gumel zonal offices - N2.0 million, iv) Wall fencing of Hadejia nursery - N5.0 million
5114/02	Forest Shelterbelt and Natural Forest Reserve Development	Min. of Environment	Ongoing	45,000,000	2,486,000	15,000,000	The provision is for the establishment of 10km of new shelterbelt at Birniwa 4km, Kaugama 2km, Maigatari 2km and Babura 2km - N13.95m; ii) Purchase of 7No. Motorcycles for patrol at 7 zonal forest office - N1.05m.
5114/03	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	Min. of Environment	Ongoing	8,000,000	-	8,000,000	The provision is for the conduct of 2 tier tree planting campaign State and Local government chapters - N4million and Support to community nurseries and school young forester clubs - N4million.
5114/04	Development Of Industrial Crops/Trees (Gum Arabic, Jetropha, Etc)	Min. of Environment	Ongoing	4,000,000	190,000	10t	
5114/05	Natural Lakes Conservation	Min. of Environment	Ongoing	20,000,000	14,575,500	3,000,000	For the continuation of Baturiya Game reserve demarcation (N2.5 million) and Census of visiting birds (N0.5 million)
5114/06	Environmental Research and Data Base Development	Min. of Environment	Ongoing	5,000,000	2,475,000	14,000,000	The provision is for the procurement of 1No. M&E utility vehicle - (N10 million); Developing of Jigawa State Environmental Sanitation Guidelines and Review of the existing Environmental Laws - N2.5 million; Environmental Data Collection for database development and facilitation of annual MTSS Roll-over Process - (N1.0 million) and Procurement of IT equipment - (N0.5 million).
5114/07	Nature Conservation Programme	Min. of Environment	Ongoing	15,000,000	3,639,300	12,000,000	The provision is for the continuation of Typha Grass and other aquatic weeds control using manual and mechanical clearance within Hadejia Wetland areas.
5114/08	Biodiversity and Eco-Tourism	Min. of Environment	Ongoing	20,000,000	-	10t	
5114/09	Flood and Erosion Control Projects	Min. of Environment	Ongoing	200,000,000	4,469,300	130,000,000	The provision is for control of flood/erosion at high risk areas across the state by constructing drainages, reclamation and eroded areas and culverts - N130million.
5114/10	Pollution Control Program	Min. of Environment	Ongoing	41,000,000	-	4,000,000	The provision covers for the followings: i) Conducting analysis for the courses of underground water pollutants at selected areas in Dutse L.G. - N1.0million; ii) Advocacy to relevant stakeholders and radio jingles on the toxic and hazardous waste - N1.0million; iii) Conversion of municipal and agricultural waste to wealth in collaboration with Federal Ministry of Environment and UNDP country side program - N2.0million
5114/11	Second Forestry Project(World Bank Assisted)	Min. of Environment	Ongoing	4,000,000	-	4,000,000	The provision is for the repair of JIGAP tractors - 3million and rehabilitation of Jahun office - N1million.
5114/12	Dutse Erosion Control	Min. of Environment	Ongoing	50,000,000	-	20,000,000	Control of erosion in critical areas around Dutse metropolitan area

5114/02	Flood and Erosion Control Projects Maintenance	JISEPA	Ongoing	60,000,000	-	20,000,000	For the maintenance of existing drainages and culverts involving the evacuation of accumulated debris from drainage systems and culverts to check flooding in flood prone areas at the state capital Dutse, Hadejia, Gwaram, Ringim, Roni, Kiyawa, Jahun, Garki, Babura, Taura, B/Kudu and Kazaure.
5114/01	Dutse Parks and Gardens and Environmental Sanitation Services	DCDA	Ongoing	17,000,000	166,898,825	10t	
Sub-Total				513,000,000	222,573,575	260,000,000	

**Sector/Programme: Economic Development Programmes/Commerce and Industry**

5121/01	Business Development Support Services	Min. of Commerce	Ongoing	80,000,000	6,154,500	20,000,000	The Provision covers the followings: (i) SMEs Capacity Building: In conjunction with SMEDAN 360 participants (120/year) to be trained on operation & management of MSMEs (N5.0 million); (ii) Entrepreneurship Devt. Scheme: Training 300 (100/year) of participants on preservation, processing & packaging of fruits and vegetables (N5 million); Development of Business Incubation Centre (N2 million); Development of Database on SMEs & Cooperative Groups computerization/ software development for Cooperatives Society's Registration, conduct of cooperative verification survey for the cooperative data base (N2.0 million); Cooperative Members Education: Workshops involving 600/year cooperative groups (N2 million); Cooperative Verification Survey: Involves auditing of cooperative groups (N1 million); Public Enlightenment on cooperative activities (N1 million); and State participation at the Kaduna International Trade Fair, Regional and other Local Fairs - N2.0 million.
5121/02	Modernization Of Cottage Industry	Min. of Commerce	Ongoing	10t	-	10t	To be undertaken under Economic Empowerment Programmes
5121/08	Establishment Of Paddy Rice and Sesame Seed	Min. of Commerce	Ongoing	10t	-	10t	
5122/01	Investment Fund	Min. of Finance & Eco. Planning	Ongoing	1,200,000,000	-	1,500,000,000	For the recapitalization of State Investments including JASCO's Fertilizer Processing Plant
5122/04	Maigatari Trade - Free Zone Project	Min. of Commerce	Ongoing	180,000,000	8,304,831	370,000,000	The provision is specifically for the followings: i) Payment of 6 years outstanding Operational License Fees payable to NEPZA Abuja - N115.5million ii) Ongoing provision of utilities at the Maigatari Boarder Free Zone - N56.0million iii) Ongoing Construction of Internal Roads and Maigatari - Jobi Road - N150.0million iv) Marketing and promotion - N10.0million v) Reproduction / dissemination of Jigawa State Investors Handbook - N5.0million vi) Production of Investors Heaven - N1.5million. Others include the ongoing facilitation of Zinder-Daura-Kano-Jigawa Corridor - N32.0million
5122/05	Major Markets Development	Min. of Commerce	Ongoing	575,000,000	419,463	25,000,000	The provision is for the following: i) Design of Dutse Trade Fair Complex (N5.0 million) and ii) Upgrading of 5No. other major markets (Babura, K/Hausa, Kupsa, Larabar Tambarin Gwani and Shuwarin to boost Revenue collection (N20.0 million).
5122/09	Consumer Protection Committee Programme	Min. of Commerce	Ongoing	5,000,000	-	10,000,000	The provision is earmarked for the continuation of Advocacy / Sensitization & Mobilization Activities on consumer protection activities



5122/10	Tourism Promotion Programme	Min. of Commerce Ongoing	15,000,000	13,861,616	5,000,000	The provision covers various Tourism Development and Promotion Activities and Initiatives including among others participation in Local & International Tourism Exposition; Workshops and Training of Tourism Operators on Customer Care and Relationship-World Tourism Day/Camel/Horse racing; Production of Documentary Films on Baturiya Birds Sanctuary & Birnin Kudu Rock-Painting/Eids Festivals; Development of Gumel Horse Racing Stadium & Baturiya Birds Sanctuary; Development of Dutse Tourist Camp; Architectural Design/Bills of Quantities for Camel/Horse Racing, Gumel, Baturiya Birds Sanctuary, Wawan Rafi Leisure Centre/Fishing Village, B/Kudu Rock Painting, Kiyawa-Jahun Sand Dunes Picnic Centre & Dutse Amusement Park; etc
5123/01	Raw Materials Display Centre	Min. Dev. Agency Ongoing	10,000,000	385,408	10,000,000	The provision is for the following: Procurement of field, library and laboratory equipment, 1 unit 2km x 50m range metal detector, 3unit GPS, 2unit digital tape, Field sack, 6 unit camp Bed and mettress ,Safety helmet 12 pieces, Safety Boots12 paire, 1 unit minarial location fight Board, 2 set macro & micro show Glasses, 2 unit computers, Books, Journals & Maps and Display table and curtains.
5123/02	Solid Minerals Development	Min. Dev. Agency Ongoing	75,000,000	1,397,025	10t	
Sub-Total			2,140,000,000	30,522,844	1,940,000,000	

**Sector/Programme: Economic Development Programmes/Energy**

**Sub-Programme: Economic Empowerment Programme**

5121/01	Poverty Alleviation Programme	Ongoing	1,200,000,000	240,974,700	730,000,000	For the implementation of various economic empowerment programmes for individuals and cooperative groups in the areas of agricultural value chain development; Small Industrial Equipment Leasing; micro-credit support services; Women and Youth Artisans and Skills Acquisition; Business start-ups; etc. Specific areas include...
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Sub-Total			1,200,000,000	240,974,700	730,000,000	
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**Sector/Programme: Economic Development Programmes/Energy**  
**Sub-Programme: Rural Electrification Programme**

5131/01	New Rural Electrification Projects	Ongoing	290,000,000	851,945	650,000,000	The provision is for the new electrification projects at the following towns and villages across the State: Kulawa (Ringim), Amanga (S/Tankarkar), 'Yalwa Z/Nagogo and Malaluwa (Gwaram), Daurawa S/Gari (Taura), Duwigi (Gwiwa), Habatse (Gagarawa), Chirbum (Buji), Unguwar Yarima (Kazaure), Madachi (K/kasamma), Hago (Balangu K/Hausa), Gwarzon Garki (Garki), Adocuwa (Miga), Garin Alhaji Goje (Dutse), Ringim ('Yankwashi), Unik Babba (Auyo), Gafasa (K/Hausa), Walawa and Gudiccin (Hadejia), Rataye (K/Babba Babura), S/Garin Tsirma (Kiyawa), Zuggi (Roni), Buguwa (M/Madori), Kadira (Guri), Ubba (Kaugama) and Abakura (Taura). The provision is for new electrification projects across 30No. Constituencies in the State.
5131/02	Completion Of Ongoing Electrification Projects	Ongoing	10,000,000	-	38,000,000	The provision for the Maintenance and Upgrading of Gada-Katsinawa (Kazaure), Karkarna-Gwarta (Yankwashi), Kyanbo-Kanya (Babura), K/Hausa-Sarawa (K/Hausa), Sarawa-Balangu (K/Hausa), K/Bulangu-Dumadumin Kyaure (K/Hausa), Gwaram-Basirka (Gwaram), Kwanar Gamayin (Hadejia), and Provision of Transformer at Hadiyau (Auyo).
5131/03	Maintenance / Upgrading Of Existing Electrification Projects	Ongoing	50,000,000	19,288,387	32,000,000	This is for the maintenance and upgrading of Gada - Katsinawa (Kazaure); Karkarna - Gwarta ('Yankwashi); Kambo - Kanya (Babura); K/Hausa - Sarawa, Sarawa - Balangu and K/Balangu - Dumadumin Kyaure (K/Hausa); Gwaram - Basirka and Dingaya - Galambi (Gwaram); Kwanar Gamayin (Hadejia); Taura - Gujungu - Ajaura (Taura); Majingin (Gumel) and completion of Malamawar Yan Dutse electrification project. This includes provision of transformer at Hadiyau in Auyo Local Government.
5131/04	Purchase Of Project Vehicle, Plant and Equipment	Ongoing	60,000,000	-	50,000,000	The Provision is for the following: a) Repairs of 1No Crane Lorry (N3.0 million) and purchase of 1No. Toyota Hilux (N7.0 million), b) Procurement of 800KVA Generator for Government House (N40.0 million)
5131/05	Rural Electricity Board IPP Projects	Ongoing		-	10,000,000	This is earmarked for the upgrading of Dutse IPP.
5132/05	Rural Electricity Board Ipp Projects	Ongoing	130,000,000	1,052,947		
5133/06	Development Of Alternative Energy Source (Bio-Mass & Solar)	Ongoing	30,000,000	-	20,000,000	This provision is specifically for the followings: i) Procurement of solar project spare-partsfor the maintenance of the existing solar villages (N10.0 million); ii) Fabrication of at least 7,500 units of improved wood economy stoves (N10.0 million)
<b>Sub-Total</b>			<b>570,000,000</b>	<b>21,193,279</b>	<b>800,000,000</b>	

**Sector/Programme: Economic Development Programmes/Roads and Transport Development**  
**Sub-Programme: Roads Development**

5141/10	Construction Of Bridges and Major Culverts	Min. of Works	Ongoing	50,000,000	154,052,355	50,000,000	For the construction of baily bridges across critical areas in the State
5141/13	Upgrading Of Rural (Feeder) Roads	Min. of Works	Ongoing	300,000,000	754,293,259	2,500,000,000	The provision is for the following: Continuation of ongoing rural roads upgrades including Roni - Kazaure - Tsibut Road; Bilyaminu Usman College of Agric Internal Road Networks; Gagarawa – Damaski - Maishada - Malam Ada - Makerabu - Madaka - Malam Baki - Kangarwa - Bosuwa [with spur from Madaka to Maikilili]. Others include rehabilitation of Gwaram - Basirka Road; Tasheguwa - Guri Road; Kwanar Dundu - Bulangu Road; Construction of Internal Road Network at College of Education Gumel; Kanya - Duzau - Gwaran maje Road in Bubara LG and Idonduna - Kadowawa - Dumadumin kyaure - Majeri - Larabar kuka - Dumadumin Toka - Auno Road.
5141/29	Road and Other Projects Consultancies	Min. of Works	Ongoing	50,000,000	89,854,830	60,000,000	For the payment of Roads Consultancy Services
5141/37	Babura - Yarkirya Road	Min. of Works	New		-	200,000,000	For the Asphalt overlay of the road
5141/38	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	Min. of Works	Ongoing	994,000,000	1,036,071,572	500,000,000	For outstanding payments
5141/39	Unguwar Mani - Korayel - Gwiwa Road	Min. of Works	Ongoing		-	10t	
5141/40	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	Min. of Works	Ongoing	700,000,000	317,648,171	750,000,000	For the completion of the Project
5141/42	Arawa - Baturiya - Musari - Abunabo - Kadira - Guri Road	Min. of Works	Ongoing	2,800,000,000	1,849,991,018	2,000,000,000	For the completion of phase II and commencement of phase III
5141/43	Babaldu - Wurno - Jangargari - Buji - Falgeri - Sagu Road	Min. of Works	Ongoing	300,000,000	131,500,825		
5141/47	Maigatari - Birniwa Western By-Psss Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	Min. of Works	Ongoing	2,800,000,000	2,029,728,037	1,500,000,000	For the continuation of phase II and commencement of phase III.
5141/48	Roni - Mahuta - Bashe - Kaya - Tsakani - Gangare - Amaryawa Road	Min. of Works	Ongoing	2,000,000,000	2,338,442,441	1,500,000,000	For the completion of the Phase I & II and payment of previous certificates.
5141/49	Kila - Budinga - Ranbazau - Tsangarwa - Nahuce - Isawa - Maruta - Dabaja - Jikas - Zandam Na Goqo	Min. of Works	Ongoing	400,000,000	150,367,035	760,000,000	For the continuation of the project
5141/50	andaza - Tsurma - Tinilbu - Kanwa - Atawani - Maqama - Damatuwa - Gadewa Road	Min. of Works	Ongoing	2,000,000,000	1,785,439,392	1,500,000,000	For the completion of phase I and commencement of phase II
5141/51	Kwalam - Bula - Dakawa - Gilima - Kamayen Mata - K/Garba - Kaura - Kiri - Majiya Road	Min. of Works	Ongoing		-	10t	
5141/52	Kijawal - Dabi Road	Min. of Works	Ongoing	200,000,000	45,048,678	50,000,000	For the completion of the project
5141/53	Dutse Airport Projects	Min. of Works	Ongoing	1,355,000,000	413,395,186	400,000,000	The provision is for the following: Capital and operational maintenance including heavy plants, Renewal of Memorandum of Understanding (MOU) in respect of NAMA, FAAN, NIMET and Overland (N245.0 million); Purchase of airport ambulance, Tractor and Mower, 16 seaters staff Bus and 2No. operational vehicles (N43 million); Construction of access road and police out post (N25.0 million) Training ARFFS personnel (N30.0million). Other routine maintenance works (N57 million)

5141/54	Feeder Roads Project	Min. of Works	Ongoing	900,000,000	449,028,166	1,165,000,000	The provision is earmarked as follows: i) Completion of Shafar - G/Sani - Daguzau Road and Gumel - Garin Gambo Road (N240 million) and Consultancy services (N20 million); ii) For the commencement of the following roads: Shuwarin - Wurma Abaya - Chamo - Isari Road; Kudai - Ruru - Dantauya - Sakwaya Road; Dolen kwana - Batu - Kuka Inkiwa - Kupsa Road; Manga - Takwasa Road; Majingini - Hannun Giwa - Dankwambo Road; Malam Madori - Kaugama - Gujungu Road; Ringim - Doko Road; B/Kudu - Zazika - Kwangwara - Marmara - Kadangare - Ahoto - Falgeri Road and Kazaure - Fanda - Sabaru - Karkarna Road. Others are: Maigatari - Jobe Road; Kwanar Bature - Gadar Gwalgwai - Gamsaka - Tage - Zuwan Adaha - Mado - Kwanar BCC(Auyo) Road; Sanda - Unguwar Malam dan Kari - Kanawa - Kuda (Yankwashi); Shengel - Farin Gada (Ringim); Chuwasu - Chakwaikwaiwa - Kwanar maje - Zagon maje (Taura); Kiyako - Budinga - Gwiko (B/Kudu) and Ringim - Fachama - Babage - Doko Feeder road (N905 million).
5141/56	Bamaina - Zazika Roads	Min. of Works	Ongoing	500,000,000	-	200,000,000	For the completion of the project.
5141/57	Kyarama - Kagadama - Gasakoli Road	Min. of Works	Ongoing	1,500,000,000	613,747,431	100,000,000	For additional works
5141/59	State Capital Road Networks	Min. of Works	Ongoing	2,300,000,000	359,703,029	2,000,000,000	For the continuation and or completion of ongoing State Capital Roads including State Capital Phases I & II; Gadadin - Old Police Headquarters, Ibrahim Aliyu By-pass and Access Road to 744 and Sabuwar Takur.
5141/60	Construction and Maintenance Of Township Road	Min. of Works	Ongoing	7,750,000,000	2,509,448,370	4,500,000,000	For the continuation / completion of ongoing township road projects including Hadejia, Kazaure, Kaugama, Maigatari, Guri, Kafin Hausa, Mallam Madori, Sule Tankarkar and Roni. It also includes phase II of Miga and Jahun; Phase III of Babura and Gumel, and Kanya Babba in Babura LG.
5141/61	Kwanar Medi - Danzomo - Garki Road	Min. of Works	New		-	200,000,000	For the commencement of Kwanar Medi - Danzomo - Garki Road with spur to Takatsaba.
5141/62	Girmbo - Gantsa - Sara Road	Min. of Works	New		-	200,000,000	For the rehabilitation / overlay of the road
5141/63	Dutse - Madobi - Baranda - Waza - Sundumina With A Spur To Katanga - Danqoli Road	Min. of Works	New		-	200,000,000	For the commencement of the project
5141/64	Balago Dumadumin Toka Road	Min. of Works	New		-	200,000,000	For the commencement of the project
5141/65	Gudicin - Aguyaka Road	Min. of Works	New		-	200,000,000	For the commencement of the project
5141/01	Special Roads Routine Maintenance	JIRMA	Ongoing	750,000,000	10,663,399	400,000,000	This is earmarked for the routine maintenance of State roads network and bridges as follow: (i) Forward of contract for Jahun - Gujungu Road {Tsakuwawa} (N100.0 million); (ii) Erosion control at Garin Gabs, Kwalam and Kaugama Roads, Burrow pits and Embankments of Gujungu - Zakirai (KSB) Road and For the routine maintenance of surface, embankments, hydraulic structures and vegetation control on the state roads network of 51 tarred and 21 un tarred roads 1600 and 241 kms respectively. It also includes that of Sabon garin 'Yaya in Taura Local Government (N300 million).
5141/02	Purchase and Refurbishing Of Roads Construction Plants and Equipment	JIRMA	Ongoing	50,000,000	-	65,000,000	The provision is for the purchase and refurbishing of Roads Construction Plants and Equipment which are as Follows: (i) Maintenance of existing equipment and plants (N15 million); (ii) Purchase of 3No. 20tons Tipper (N50 million); (iii) purchase of 2No. Utility vehicle 4X4 petrol engine pickups (N15 million).
Sub-Total				27,699,000,000	15,038,423,193	21,200,000,000	

**Sector/Programme: Social Development Programmes/Education**  
**Sub-Programme: Basic, Secondary and Tertiary Education**

5211/03	Universal Basic Education (Primary and J S S)	SUBEB	Ongoing	5,324,000,000	1,591,993,664	7,935,000,000	The State Basic Education programmes and projects of N7.935 billion are to be financed from the following sources: a) Balance brought forward from 2016 FY - N3.29 billion; b) 2016 and 2017 drawdowns of UBEC Intervention Grant N2.084 billion; c) UBEC intervention for capacity building - N150 million; UBEC Intervention for Instructional Materials - N150 million; d) Treasury funding in respect of State Matching Grant for 2016 & 2017 UBEC Grants (N2.084 billion); Treasury Funding for Replication of TPD programme (N30 million) and Consultancy fees (N147.0 million).  Specifically, the projects and programmes to be undertaken include new construction, renovation and furnishing of classroom to support actualization of effective schools, new JSS / Primary schools and other existing Basic education schools. The capacity development aspects consist of designing and implementation of training programme for school improvement, capacity development of School Support Offices (SSOs), ECCDE teachers (managers), head teachers, teachers and School Based Management Committees (SBMCs) across the state. It also includes provision for the payment of consultancy fees.
5211/04	Development Of Boarding Primary Schools	SUBEB	Ongoing	15,000,000	-	10t	
5211/05	Special Education Programme	SUBEB	Ongoing	40,000,000	23,569,153	40,000,000	The provision is earmarked for the construction & furnishing of 3No. Classrooms; provision of 3No. toilet & water facilities in Special Needs Schools and procurement & distribution of Special education learning materials & prosthetic devices (wheel chairs, hearing aid, artificial limbs, etc. It is to be funded from UBEC Special Education Grant of N25 million with additional N15 million State Treasury Funding.
5211/06	Islamic / Quranic Education Programmes	SUBEB	Ongoing	95,000,000	-	180,000,000	This is earmarked for the provision Community-based Primary Islamiyya Classroom Blocks for IQTE under the 2017 Constituency Projects covering all 30 State Constituencies.
5211/07	S U B E B Headquarters Projects	SUBEB	Ongoing	730,000,000	41,160,000	180,000,000	The provision is for the following: i) Purchase of 6000 set of classroom furniture at tendering stage (N90 million); ii) Construction/repairs of classroom (N40 million); iii) Renovation of SUBEB headquarters buildings (N20 million); iv) Procurement of non-core subject text books chalks maps etc. for ECCDE, Primary and JSS (N10 million); v) SUBEB website development procurement of hardware, software and staff training (N10 million)
5211/08	Food and Nutrition (Education Related) Programme	SUBEB	New		-	10t	

5211/01	Bamaina Academy (Projects and Programmes)	Bamaina Academy	Ongoing	82,000,000	-	53,000,000	The provision is for further improvement of Jigawa State Academy for Gifted, Bamaina. Specifically the projects to be undertaken would include the following: i) Procurement of 100No of Student Double decker bed and beddings N3.3million, 200 No of students foams N1.5million ii) Construction of Female Students separate dining hall (N15million), iii) Procurement of kitchen utensils and other accessories N1.5million and procurement of visual Arts materials N1million; v) Procurement of 5No landscaping equipments & implements N1million and Construction of fish pond, livestock and other garden N1.5million; vi) Procurement of sporting facilities & equipment (Male &Female) N1million,vii) Procurement of Instructional materials(charts, text books &consumables) N2million, Procurement of 10No air conditioners for JAMB centres & Computers laboratories &standby Mikano Generator 100KVA N5million,Entrance Examination in to the Academy N3million,Drilling of 6No hand pumps N3million,Special training & re - training of staff handling gifted education N3million and procurement of students uniforms and protective clothing for 100No students N3million. viii) Procurement of library books & furniture N5million,Internet facilities in the school N2million,Procurement of drugs & sick bay equipments N1million ,Construction of drainages at the male student hostel(3 in number) and establishment of resource room & special education unit N2million and Construction of female students mosque inside their Hostel(1st phase) N1.2103 million.
5211/01	Development Of Libraries	Library Board	Ongoing	30,000,000	-	12,000,000	The provision is earmarked for the following: i) Subscription of Bandwidth and consultancy Services for e-library at State Main Library (N4.5 million); ii) Procurement and distribution of ICT materials to all service points (N3.0 million); iii] Bulk purchase of books for distribution to all Divisional libraries [N2.5 million]; iv) Construction of modern 6 seater toilet (N2 0million)
5211/01	Nomadic Education Programme	Nomadic Education Board	Ongoing	100,000,000	10,831,851	91,000,000	The provision is earmarked for the implementation of Nomadic Education Programme involving the following: i) Purchase of 36NoMotorcycles for Inspection & monitoring, 9No zonal Inspectors and 27 local Government Inspectors (N6.9 million); ii) Purchase and distribution of instructional materials such as Exercise books, Pencils, Chalk, Dusters, Rulers, easel & board (N3.7million); iii) Purchase and Distribution of 300No, 3 – Seater desk and 2,000 sitting mat (N6.725million); iv) Procurement and distribution of 8,000 sets of school uniforms, sandals and school bags to reduce the number of out of school children in the state (N24.775million); v) Construction of 50No. Dwarf classrooms in 50No. Nomadic Primary Schools (N35million); vi) Renovation of 7No Dilapidated Nomadic school; Modibawa, Ladugga , Kufito, Ketawa, Gezoin Wambai and Dolen Dabdori (N13.9 million).

5212/01	Senior Secondary Education	Min. of Edu. Science & Technology	Ongoing	1,400,000,000	271,865,338	2,912,000,000	<p>1. The provision is for the establishment of 16No. New Day Secondary Schools involving the construction of 1No Block of 3-Classrooms, 2No Blocks of 6-Sitter Toilets, 1No Hand pump, 1No Admin Block in each school (N387.0m).</p> <p>2. The provision is for the development of permanent sites of 9No Day Senior Secondary Schools involving the construction of 1No Block of 3-Classrooms, 2No Blocks of Toilets, 1No Hand pump, 1No Block of Laboratory and an Admin Block in each school (N289m).</p> <p>3. Provision is for the execution of ongoing projects in GGSS Kazaure, GSS M/Madori, GSS Aujara and GGSS S/Tankarkar (N292.7m).</p> <p>4. The provision is for the decongestion of 37 Senior Secondary Schools across the state (N1.43 billion). The schools affected are: GUC BKD, GGUSS GRM, GSS BSK, GGSS STK, GSS MGR, GSS MM, GGUSS MM, GSS AJR, GGUSS KZR, GGUSS RNG, GUCSS DUT, GDSS GML, GDSS MGR, GGDSS HDJ, GDSS JHN, GDSS KZR, GDSS GADA, GDSS GJG, GDSS GURI, GDSS GRM, GDSS CHAMO, GDSS DDB, GGDSS RNG, GDSS BSW, GDSS DUT, GSS KKM, GGDSS GURI, GSS RONI, GDSS MM, GGDSS GML, G</p> <p>5. Purchase of Kitchen equipment and other materials ( 30,000 set of Uniforms and Sanitary Material and Termite and Bats Control N117m)</p> <p>6. Construction / Drilling (Provision is for connecting GSS Roni with water from Roni town at the cost of N8m and construction of 1No Bore hole in 12No schools (GGDSS GUMEL, GDSS BKD, GDSS MM, GDSS Bosuwa, GDSS MGR and GDSS Dundubus) N14m</p> <p>7. Science and Technology Centres of Excellence</p> <p>The provision is for the following: i. Teacher Motivation Awards, Principal Management Training, Induction of New Teachers, N-Power, NYSC and others. ii. CPD short term courses for 2000 Senior Secondary Teachers / Principals in collaboration with TDP/COE/SEIMU/TRCN and iii. FTDS: The provision is to increase the number of female teachers to increase female teachers participation into higher education. Targeting 750 Girls in 5No. Senior Secondary Schools (GGUSS MM, GGSS STK, GGUSS GRM, GGSS JHN) - N35.0 million.</p> <p>iv. Examination: The provision is for performance improvement strategies to raise WAEC scores and percentage of students with a minimum of 5 credit including Maths and English from 16.8 to 25% targetting all SS 1 - 3 teachers with step down training of students before the commencement of SSCE examination - N9.0 million.</p>
5212/02	M. O. E Headquarters	Min. of Edu. Science & Technology	Ongoing	380,000,000	251,649,458	194,000,000	<p>The provision is for the following: i. Teacher Motivation Awards, Principal Management Training, Induction of New Teachers, N-Power, NYSC and others. ii. CPD short term courses for 2000 Senior Secondary Teachers / Principals in collaboration with TDP/COE/SEIMU/TRCN and iii. FTDS: The provision is to increase the number of female teachers to increase female teachers participation into higher education. Targeting 750 Girls in 5No. Senior Secondary Schools (GGUSS MM, GGSS STK, GGUSS GRM, GGSS JHN) - N35.0 million.</p> <p>iv. Examination: The provision is for performance improvement strategies to raise WAEC scores and percentage of students with a minimum of 5 credit including Maths and English from 16.8 to 25% targetting all SS 1 - 3 teachers with step down training of students before the commencement of SSCE examination - N9.0 million.</p>



5212/01	Dutse Model & Capital Schools Projects	Model Capital School	Ongoing	70,000,000	-	98,000,000	The provision is for the following: i) Procurements: 100No. double decker beds and Laboratory equipment & chemical for Physics, Chemistry, Biology and Agricultural Science laboratories (N3.0 million); ii) Construction of 1No. Girls students hostel at secondary school (N20.0 million), Construction of duplex 1No. block of 4 classrooms at capital school(N20.0 million); iii) Construction of Wall fencing and Drainage at capital school (N4.0 million); iv) Internet connectivity and procurement of security wire (N4.668 million).v) ii. The provision is for the establishment of 3no. Centres of Excellence in CORE 1 cohort of Schools at Dutse Model International School. 46.8M
5212/01	Improvement and Expansion Of Existing Science Secondary Schools	STSB	Ongoing	146,000,000	13,814,000	360,000,000	The provision is for the establishment of 3No. Centres of Excellence at GSTC Hadejia, GSTC Ringim, SSS Lautai(N140.0 million; Decongestion of Science and Technical Schools N160.0 million; Completion of ongoing Projects including.... 60 million
5212/02	Procurement Of Science & Technical Equipment	STSB	Ongoing	28,000,000	-	22,000,000	For the procurement of laboratory equipment and materials for science and technical schools. These include: i) Procurement of Science Laboratory equipment and reagents in 10 laboratories of the proposed 5 Day Science Secondary Schools. (N10million) ii)Procurement of Kitchen utensils, Grinding machines, temporary zinc kitchen, magnetic chalk board, computer sets, sporting facilities and other materials for the smooth take up of the new Science Secondary School Kanya Babba.(N10 million) iii)Procurement of Science equipment and reagents, and few library Text Books for the take up of the new Science Secondary School Kanya Babba. (N2.0 million)
5212/04	Establishment / Upgrading Of Technical & Vocational Colleges	STSB	Ongoing			-	

5212/01	Islamic/Quranic Education Programmes	IEB	Ongoing	402,000,000	-	496,000,000	<p>The provision covers for the followings: i) Continuation of ongoing projects (N95.0 million); ii) Purchase of students seaters for Islamic Education Bureau (N35.0 million); iii) Construction of 1No. Block of 3-Classroom at the permanent sites of 9No. Day Arabic Senior Secondary Schools (N69.7 million); iv) Construction of 1No. Block of 6-seater VIP pit latrine at the permanent sites of 9No. Day Arabic Senior Secondary Schools (N17.98 million) and Construction of additional 1No. Block of 6-seater VIP pit latrine at 6No. Schools (N10.0 million); v) Provision of 1No. hand pump each at 9No. Day Arabic Senior Secondary Schools located at temporary sites (N7.9 million); vi) Procurement / distribution of 1,000 units of 3-seater students' furniture to schools (N15.0 million), 500No. Teachers' desks and chairs (N12.25 million) and 13,815 sets of Helix Oxford mathematical instrument for SS1 female students (N3.87 million) and v) Procurement and distribution of Home management Laboratory equipments to 10No. schools (N3.3 million)</p> <p>2. Decongestion of IEB Schools (Construction 56No. Blocks of 3no classrooms in 17No. IEB Schools, 23No. of 3-Seater Desk in each classroom of the affected schools (5,864 student furniture), 60No. Double Decker Beds in each of the 22No. Hostels in 4No. schools (60x22x4 = 5280). The affected schools are: SAIS HADEJIA, SAIS FATARA, GGASS BNW, GGASS KGM, GGASS D/Z, GGASS BBR, GDASS A/Y HDJ, GDASS BKD, GDASS ZAINAB KZR, GDASS DTM GUMEL, GGDASS DUT, GDASS AUYO, GGDASS MM, GDASTQ Y/D MM GDASS A/M RINGIM, GDASS TAURA and GDASS S/G YAYA, (Classrooms only) GGASS KGM RRW D/7 RRR and Funding include Expected TETFUNDS of N450 million for infrastructural development and capacity building, Capitalised IGR of N20 million and Direct Treasury Funding of N20 million meant for the following: i) Wall fencing of the college premises - N10.0million; ii)Repairs of storm damage - N15.0 million; iii) Purchase of students mattresses - N3.3 million; iv) College expansion - N9.2 million; v) College master plan - N2.5million;</p>
5212/01	College Of Education (Projects and Programmes )	College of Education	Ongoing	420,000,000	-	490,000,000	<p>Funding include Expected TETFUNDS of N450 million for infrastructural development and capacity building, Capitalised IGR of N20 million and Direct Treasury Funding of N20 million meant for the following: i) Wall fencing of the college premises - N10.0million; ii)Repairs of storm damage - N15.0 million; iii) Purchase of students mattresses - N3.3 million; iv) College expansion - N9.2 million; v) College master plan - N2.5million;</p>
5212/01	Jigawa State Polytechnic Projects	Jigawa State Polytechnic	Ongoing	440,000,000	76,812,234	300,000,000	<p>This includes TETFUND of N250 million and Treasury Funding of N50 million. The provision covers for the followings: i) Construction of western boundary wall fence (N145.0 million); ii) Construction of Southern boundary wall fence (N15.5 million); iii) Accreditation / Resources Inspection (N10 million); iv) Procurement of new Rector's vehicle (N10.0 million). TETFUND funded projects of N250 million would cover general infrastructure rehabilitation &amp; maintenance works, teaching, lab and workshop materials and staff development.</p>

5212/01	College Of Islamic Legal Studies Programmes	CILS Ringim	Ongoing	145,000,000	8,861,010	135,000,000	The provision is for the following: i)Construction of standard Library phase II (N45.0 million); ii) Procurement of examination materials (N7.0 million); iii) Cost of accreditation and teaching practice (N8.0 million) iv) Construction of 250 capacity Lecture Theater (N75.0million).
5212/01	Institute For Information Technology Projects	Informatics	Ongoing	188,000,000	1,927,869	130,000,000	Funding includes the sum of N35 million Capitalized Internal Revenue and Treasury Funding of N95 million. The provision covers for the followings: From Capitalized Revenue: i) Procurement of IT equipment N5.0million; iii) Procurement of Library Books and Journal - N10.0million; and procurement of 3No. Official Vehicles (N16.0 million); and v) Purchase of other equipment and furniture (3000No. student mattress) - (N4.0 million); From direct Treasury: i) Perimeter wall fencing of Hostel and Hostel Phase I - N65.0 million; ii) Purchase of Laboratory equipment/software - N5.0million; iv) Development of land acquisition and demarcation - N1.0million. ; vi) Rehabilitation of office building, residential building, academic structure, water structure, electrical installations, plant machineries, motor vehicles, street light, landscaping institute master plan and establishment of database/accreditation for mounting more courses by NBTE -N10 million; and vi) Purchase of workshop tools and equipment - N14.0million;.
5212/01	Binyaminu Usman Polytechnic Programmes	College of Agric.	Ongoing	220,000,000	35,000	240,000,000	The Provision is for the followings: i) Continuation of construction of library - N50million; ii) Construction of classroom and laboratory - N65million; iii) Construction and renovation of lecture theatre - N30million; iv) Procurement of laboratory equipment - N15million; v) Construction of hostel - N40million; vi) Procurement of NBTE key facilities - N15million; vii) Staff development - N5million. The provision includes other accreditation / resources expenses, procurement additional resources (library books and audio-visuals) and other equipments and materials (N20 million),

5212/01	Jigawa State University (Projects and Programmes)	Sule Lamido University	Ongoing	3,250,000,000	994,573,157	2,555,000,000	<p>The projects and programmes of the University is to be funded from the following sources: Capitalised 2% LGA-University contribution (N455 million); TET Fund (N600.0 million) and Treasury Funding (N1.5 billion). This would cover the following: i) Construction of 5No. 3-Bed rooms intermediate staff quarters, 15 blocks twin Junior staff quarters, Temporary Administrative block, Faculty building (44 Academic staff offices), shopping complex and clinic (N250.0 million); ii) Continuation of construction work of 1No. Sabbatical Staff Lodge, 5No. Principal Officers quarters, 2No. Blocks of 240 capacity students hostels and construction of road network, culverts including drainages (N500.0 million); iii) Purchase of laboratory equipment and consumables (N200.0 million); iv) Completion of permanent Senate Building (N450.0 million); v) Consultancy fees for the ongoing capital projects (N100.0 million)</p> <p>Other projects to be financed from N455 million as capitalised 2% LGA-State University contribution include: Purchase of 5No. Utility vehicles (N37.5 million); Procurement of furniture for the furnishing of 240 capacity students hostel (N30.0 million), furnishing of Vice Chancellor's Lodge (N10.0 million), furnishing of 1st wing of Permanent Senate Building (N135.1 million) and purchase of Mini Printing Machine (N12.0 million); Procurement of Library books &amp; Journals and Binding equipment (N20.0 million); Continuation of Human Resource development of Academic staff (N40.0 million); Expansion of existing temporary Library and improvement of school of Preliminary Studies Buildings (N55.0 million); Accreditation of 15No. Academic programmes (N30.0 million); and payment of</p>
5214/01	Adult and Non Formal Education	Agency for Mass Education	Ongoing	115,000,000	73,065,040	107,000,000	<p>The provision is for Adult / Mass Literacy Programmes covering the following: i) Procurement of Instructional material for the opening of 810 &amp; 135 Basic and Post Literacy Centres and payment of facilitation allowance. N30million ; ii) Procurement of Basic teaching and learning materials for opening of 54No Remedial Education Centres &amp; 18 Continuing Education enters including payment of facilitation allowance N35 million iii) Procurement of consumables materials and equipment for skill acquisition the women functional literacy programme for women folk across the state N10million ; iv) Renovation of Roni Area Office and Hadejia Women Centre. N5million; v)Organizational development training with Esspin support for AME Staff, zonal Offices and training of remedial education facilitatorsN5.0 million and vi) Renovation of Dutse, Ringim Danzomo and Hadejia Centers N9million, furnishing and procurement of additional computer to 4No computer Centers at Dutse ,Ringim Danzomo and</p>
Sub-Total				13,620,000,000	3,360,157,776	16,530,000,000	

**Sector/Programme: Social Development Programmes/Health**  
**Sub-Programme: Maternal and Child Health Care Programmes**

5221/04	Public Health Laboratory Dutse	Min. of Health	Ongoing		-		
5221/11	Rasheed Shekoni Specialist Hospital, Dutse	Rasheed Shekoni Spe. Hospital	Ongoing	85,000,000	12,590,419	95,000,000	The provision covers for the followings: i) Procurement and Installation of Hospital Oxygen plant - N65million ; ii) Construction of House officer Quarters and Maintenance office - N8million, iii) Procurement of Endoscopy machine - N10million; iv) Procurement of Ambulance - N12million.
5221/16	Free Maternal and Child Health Programme ( Secondary Health Care)	Min. of Health	Ongoing		-	180,000,000	For the implementation of ongoing Free Maternal and Child Healthcare Programme in Secondary Health Facilities. Programme involves provision free drugs and other services to pregnant women and children under 5 years and hospital services / treatment exemption for of boarding students prisoners and accident victims. Other aspects include the implementation of Community Based Service Delivery for hard-to-reach areas
5221/19	Millennium Development Goals Community Health Insurance Programme	Min. of Health	New	75,000,000	68,185,349	70,000,000	For the establishment of Public Sector Health Contributory Health Insurance Scheme (take-of grant and establishment of the Agency) - N20 million; and Counter funding of Federal (MDGs) Health Insurance (N50 million)
5221/09	Food and Nutrition Programme	PHCDA	New	100,000,000	52,449,280	300,000,000	The programme is to be financed from UNICEF grant (N65.0 million) and State counterpart funding (N235.0 million for nutrition activities and procurement of RUTF). Specifically, the provision is to cover following: Implementation of various aspects of Maternal and Child Nutrition programme including Engagement with Community Volunteers and Health Workers, Nutrition M&E activities, and CMAM/IYCF integration among others (N120 million) and procurement of RUTF to 64 OTP sites in 12 LGAs expansion to cover additional Communities and LGAs (N180.0 million)
5221/16	Free Maternal & Child Health Care Programme	PHCDA	Ongoing	350,000,000	41,216,282		
5222/26	H I V / A I D S Control Programme	JISACA	Ongoing	50,000,000	-	50,000,000	The provision is meant to critical support services funded under the expired World Bank HIV Credit Facility. These include among others provision of HIV Counselling testing and safe blood transfusion services in health facilities; provision of Test Kits; basic clinical equipment supplies; support to people living with HIV AIDS; and other collaborative programmes with development partners (N20.0 million). Others include: i) Procurement of drugs for treatment of opportunistic infections (N15.0 million) and ii) Maintenance of laboratory equipment (N15.0 million).
5222/12	National Health Management Information Dbase Development	Min. of Health	Ongoing	10,000,000	44,286,198	12,000,000	The provision covers the following , i)The Establishment of HIEC Unit N3million,Printing of Data tools N5 million; ii) Procurement of Computers and establishment of LAN N2million. The provision also includes establishment of Health and Demographic Research Centre Unit and other related activities (N2.0 million)

5222/13	Malaria Control Booster Programme	Min. of Health	Ongoing	40,000,000	12,900,680	10,000,000	The provision is for the followings: Payment of counterpart funding for Global Fund New funding model for malaria control/elimination programme - N10million.
5222/15	Establishment Of Health & Demographic Research Centre	Min. of Health	Ongoing		-	10t	
5222/21	H I V / A I D S Control Complementary Programme	Min. of Health	New	30,000,000	-	10t	
5222/01	Environmental Health Programme	JISEPA	Ongoing	100,000,000	5,754,500	60,000,000	"This is specifically for the followings: i) Procurement of plants and equipments for waste management which includes 2No. Utility Vehicles, 1No. Compacter Laurens, 2No. Waste Collector, 1No. Street Sweeper, 1No. Galley Emptier, 2No. Motorized Lawn Mower, 1No. Litter Bucket Collector, 5Litter Buckets, Grass Cutters and Bell Tractors Spare Parts - N25.0million ii) Continuation of vector control programme - N5.0million; iii) Advocacy visits, training and formation of community level sanitation committees - N5.0million; iv) Procurement of sanitation materials - N20.0million and v) Environmental
5223/01	Improvement Of General Hospital	Min. of Health	Ongoing	500,000,000	151,400,212	1,450,000,000	The provision is earmark for: i) Continuation / completion of ongoing general renovations, improvements (including outstanding payments) and construction of additional structures in General Hospitals including provision / improvement of residential accommodation and solarization of 12No. General Hospitals. Facilities include Birniwa, Babura, Gumel, Kafin Hausa and Ringim General Hospitals among others (N400 million); ii) General procurement of medical equipment for secondary health facilities majorly including (N500 million); iii) Upgrading of 3No. PHCs (Guri, Gantsa and Garki PHCs) to General Hospitals (N550 million)
5223/03	Ophthalmic Unit In Some General Hospitals	Min. of Health	Ongoing	20,000,000	56,512,752	20,000,000	This is for the construction of ophthalmic unit at Birniwa General Hospital
5223/05	Psychiatric Hospital Kazaure	Min. of Health	Ongoing	10,000,000	15,477,740	10,000,000	The provision is for the renovation of Inmates Wards (N5.5 million) and equipping of newly constructed ward (N4.5 million).
5223/06	College Of Nursing & Midwifery B/Kudu	Min. of Health	Ongoing	80,000,000	54,911,467	70,000,000	The provision is for the following: Construction of 1No. 52 beds capacity students' Hostels (N40.0 million); Improvement of laboratory (N5.5 million) and improvement of lightening of school premises (N4.5 million). It includes N17.0 million for sustaining foundation year programme (FYP) to be supervised by the Provost of the college and Counterpart funding of N3.0 million as support to Women for Health (W4H) activities in the State.
5223/07	School Of Health Technology Jahun	Min. of Health	Ongoing	210,000,000	12,510,745	100,000,000	This is earmarked for the following: i) Construction of 2No. additional female hostels (N40.0 million); ii) Construction of 10No. VIP latrines at Female Hostels (N10.0 million); iii) Procurement of equipment for HND Dental and HND Environmental Health (N20.0 million); iv) Procurement of classroom and hostel furniture (N10.0 million) and v) Procurement of 2No. vehicles (N20.0 million).

5223/08	School Of Nursing Hadejia	Min. of Health	New	150,000,000	75,138,547	150,000,000	The provision is for the ongoing construction and equipping of new School of Nursing Hadejia
5223/09	Leprosy Referral and T. B. Hospital Hadejia	Min. of Health	Ongoing	25,000,000	7,589,500	45,000,000	For the financing of Tuberculosis and Leprosy Control Eradication programme with the support of Global Funds & Netherland Leprosy Relief Agencies. Funding includes sum of N20 million State Funds in form Counterpart Funding and N25 Million from Development Partners' grants. Expenditure will include supply of drugs, vaccines, training and logistics.

5223/10	Health System Development Project li Save One Million Lives ( S O M L ).	Min. of Health	Ongoing		-	500,000,000		The provision include drawdown of 450 million and 50 million State Counterpart funding. The programme involves Malaria control, Maternal Health, Nutrition, Immunization, PMTCT. Neonatal and child health
5223/14	Primary Eye Care Onchocerciasis	Min. of Health	New	20,000,000	8,376,411	10,000,000		For the implementation of Primary Eye-care Programme including counterpart funding of onchocerciasis & catrach control programme and prevention of neglected Tropical disaeses.
5223/18	Jigawa State Drug Management Agency ( J I M S O )	Min. of Health	Ongoing		-	10t		
5223/20	Upgrading Of B/Kudu, Hadejia and Kazaure General Hospitals	Min. of Health	Ongoing	1,800,000,000	581,534,843	1,200,000,000		For the completion of Birnin kudu General Hospital; continuation of Hadejia Specialist Hospital Hadejia; and commencement of the upgrading / remodelling of existing Kazaure General hospital to Specialist Hospital.
5223/22	Establishment Of Community Midwifery School Babura	Min. of Health	New		-	300,000,000		For the establishment of a new school for Community Midwifery at Babura
5223/02	Upgrading Of Primary Health Centres	PHCDA	Ongoing	950,000,000	618,816,254	1,430,000,000		The provision is for the following: i) Construction of 27 Primary Health Clinics and 27 Midwife Quarters in under the SDGs Conditional Grants Scheme (N750 million consisting of 50:50 State Counterpart Funds and SDG CGS Grants); ii) Construction of additional 30 Primary Health Clinics across the State by Government to accelerate the achievement of one PHC per ward principle (N375 million); iii) State counterpart funding for National health funds (N100.0 million); iv) Renovation of LGA Primary Health Care Offices (N25.0 million) and v) Renovation of 11Nos. Primary Health Centres (PHCs) (N50.0 million). The amount includes N132 million for the completion of ongoing renovation works in Taura and Fagam PHCs
5223/03	Primary Health Care Programmes / Projects	PHCDA	Ongoing	1,075,000,000	45,270,306	196,000,000		The provision is for the improvement of primary Healthcare service provision being complementary Partner Support Services by UNICEF (N65 million); Procurement of Primary Health Centres materials, equipment and furniture including mattresses, wieghning scales, blankets, baby cots, etc) (N131 million)
5223/04	Phcd Health System Programmes	PHCDA	Ongoing	160,000,000	26,877,300	12,000,000		The provision is earmarked to cover various trainings which include: Nutrition, Human resource, Quarterly performance review, intergrated support supervision (ISS), Monitoring and Evaluation of programmes, HMS reviews, Routine Immunizatin (RI), Patient Focus Quality Assurance, Community Engagement, Mental Health, Oral Health, Blood Pressure Day, IMCI, Reproductive Health Services, Biannual Special Campaigns etc
5223/06	Establishment Of Operational Research Unit	PHCDA	Ongoing	10,000,000	-	10t		
5223/07	Local Government PHC Management Offices	PHCDA	New		-	10t		
5223/08	Supplementary Immunization and M C H Programme	PHCDA	Ongoing	20,000,000	323,738,619	260,000,000		The programme is to be financed by Grants from UNICEF (N240.0 million) for supporting supplementary immunization and N20.0 million from State treasury as counterpart funding to support technical supervision, production of relevant tools etc.
Sub-Total				5,870,000,000	2,215,537,404	6,530,000,000		



## Sector/Programme: Social Development Programmes/Social Welfare Development Programmes

## Sub-Programme: Women Development Programme

5224/02	Women Development Programme	Min. of Women Affairs	Ongoing	120,000,000	115,137,496	202,000,000	Provision is for the following: i) Implementation of the state gender policy - N10million; ii) Rural Women training on socio-economic activities - N54million; iii) To increase number of communities for SMI-D intervention programme from 485 to 555 - N40million; iv) Renovation of Dutse multipurpose Women centre - N10million; v) International women day - N2million; vi) Mobilization for development, Life skills, Civic and moral education - N3.0 million; vii) Goat breeding and rearing empowerment - N8million. The Amount Includes the sum of N75 million for SMI and Women Empowerment Programmes under the SDG Conditional Grants under the 50:50 funding arrangements)
5225/04	Community Development Project	Min. for Local Govt.	Ongoing	6,000,000	-	5,000,000	This is to be funded from 0.5% LGA Grants to Ministry for Local Government. The amount is earmarked for support towards Self-help Groups and Community Based grass root development project across the state.
5225/01	Reformatory School K/Hausa	Min. of Women Affairs	Ongoing	4,000,000	-	5,000,000	For the improvement of the School to a Standard Boarding Institution involving minor rehabilitation and procurement of equipment / materials.
5225/03	Child Development Programme	Min. of Women Affairs	Ongoing	1,500,000	-	5,000,000	This is to cover child development and protection activities including protection of Orphans and Vulnerable Children (OVC), and support for Children's' Parliament as follows: i) OVC and gives support establishment of orphanage home in the state - N2.5 million; ii) Improvement of vocational skills acquisition centre of Kafin Hausa Reformatory School - N1.5million; iii) Construction/Renovation of Girls child skills acquisition centres - N1.0 million.
5225/04	Children Play Ground and Day Care Centre	Min. of Women Affairs	Ongoing		-	10t	
5225/06	Planning Research & Statistics Programmes	Min. of Women Affairs	New	2,000,000	600,000	12,000,000	Provision is for the establishment of Women Affairs Management Information System (WAMIS) involving Procurement of IT Equipment and Software Development; Conduct of Baseline Surveys on rape cases and others related offences such as Child labour and street hawking, widow etc and Coordination and Monitoring of all Ministry's activities
5225/07	Girl-Child Education Programme	Min. of Women Affairs	Ongoing	1,200,000	-	10t	
5225/08	V V F Hostel Jahun	Min. of Women Affairs	Ongoing	1,300,000	1,448,000	7,000,000	For the construction of security post at VVF Jahun (N1.0million) and VVF patients empowerment programme (N6.0million)
5225/09	Medical Social Welfare Offices	Min. of Women Affairs	Ongoing		-	10t	
5225/10	Government Social Welfare Office	Min. of Women Affairs	Ongoing	4,000,000	11,160,000	4,000,000	The provision is earmark for the i) Special Social Welfare Provisions for Victims of Social Abuse and Abandoned Shildren in collaboration with stake holders - N1.0 million; ii) Establishment of social welfare office & purchase of equipment in Dutse N2million; iii) Mass mobilization / sensitization Youth against the dangers of drugs abuses - N0.5 million; iv) Awareness campaign/training and financial support on effect of street begging & youth violence - N0.5 million.

5225/01	Rehabilitation Programme	Rehabilitation Board	Ongoing	30,000,000	1,809,000	10,000,000	The provision is for i) Improvement of Community based vocational Centres in selected Local Government areas in collaboration with M4D (N5.0 million); ii) Renovation of Gumel Rehabilitation centre and purchase of working materials for community based vocational centres N2.5 million; iv) Collaborative (with M4D & Economic Empowerment) entrepreneurship training for PWDs across the State N2.5 million; v) International congregational prayer/session annual PWDs prayer in Dutse (recurrent)
5225/02	Social Welfare Programmes	Rehabilitation Board	Ongoing		-	10t	
Sub-Total				170,000,000	130,154,496	250,000,000	

Sector/Programme: Social Development Programmes/Information, Youths, Sports & Culture

5225/01	Archives and Reference Library	History & Culture	Ongoing	5,000,000	-	5,000,000	The provision is earmark for: i) The purchase of 8No motor cycles, for zonal offices - N2million; ii) Purchases of 2No Plasma TV set ; 4" & 32" inches censoring films - N0.250 million; iii) Purchases of 4No. Laptop, 4No Ipad and 2No DVD - N1.35 million; v) purchases of 30No Plastic Chairs for Editing Room N0.2 million; vi) Purchases of Dell projector, digital camera(Sony HVR - 25HDV) and purchases of Public Address system N1.2 million
5225/02	Open Air Theater Dutse	History & Culture	Ongoing		-	10t	
5225/03	Development Of Historical Sites	History & Culture	Ongoing		-	10t	
5225/01	Stadium and Sports Development	Sports Council	Ongoing	500,000,000	75,206,175	200,000,000	The provision is for the completion of Dutse and the up-grade of Kazaure stadium as well as the construction of 2No additional stadia at B/Kudu and Gumel. It includes N10.0 million for the payment of outstanding balance of contractors in Kazaure and Dutse.
5225/02	Improvement Of Hadejia Township Stadium	Sports Council	Ongoing	15,000,000	-	10,000,000	For additional rehabilitation works.
5225/03	Improvement and Expansion Of Mini Stadia.	Sports Council	Ongoing		-		
5241/01	Public Enlightenment and Information Equipment	Min. of Information	Ongoing	10,000,000	900,000	10,000,000	The provision covers the procurement of working materials to PROs/Information Officer and Jigawa State 'This Moment' Staff, includes laptops, Digital Recorders, Cameras, etc. A3 minolta machine, DI printer and its accessories, establishment and equipping of Zonal information officers at emirates Headquarters procurement of public address Van (Ford Everest), as well as the establishment of modernmini-studio for the editing/packaging of radio and television programs/documentaries etc at the ministry
5241/05	N Y S C Permanent Orientation Camp	Min. of Information	Ongoing	10,000,000	7,079,300		
5241/01	Jigawa State Broadcasting Corporation Project	JBC (Radio)	Ongoing	220,000,000	4,279,524	70,000,000	The provision is settlement of outstanding liabilities (N48 million) and procurements for both AM and FM Stations including Studio Audio Board, Sound Cards, UPS and Building of Batterv Room (N12.0 million)
5241/01	Government Printing Press	Printing Press	Ongoing	8,000,000	-	118,000,000	The provision is for the complete fixing of the State Printing Press covering equipment, a new factory buildin and other essential working materials. These majorly include procurement of Eagle 4 Brand NewColour Machine, Colour Offset Machine, ECRM/Processor, Konica Minolta Bizhub, Large Format Textile Unifixer, Monogram Machine, 200 KVA Generator, 2No. Vehiclces, Additional Structures (New Admin Block and Factory Building); General Renovation of existing Structures and provision of brehole.
5242/02	State Television Project	JBC (JTV)	Ongoing	120,000,000	43,096,423	55,000,000	The provision for settlement of outstanding payments (N50 million); Expansion of Hadejia and Kazaure Booster Stations, Internet Connectivity, Studion AVR, Restoration of Micro-wave link and procurement of other essential working materials (N5million)

5242/03	Social Re-Orientation & Mobilization, Education, Information and Communication	Min. of Information	Ongoing	2,000,000	-	3,000,000	The provision is earmarked for the purchase of communications equipment, social mobilization (awareness campaign), etc.
5242/04	Arts. Exhibition and Multimedia Censorship	Min. of Information	Ongoing	5,000,000	-	4,000,000	"The provision is for the following: The procurement of 8No motorcycles, laptop computers, Public Address System, projectors, digital cameras, video cameras, DVD recorders /players, production and airing of radio and TV jingles (2017)."
Sub-Total				895,000,000	130,561,421	475,000,000	

**Sector/Programme: Social Development Programmes/Water Supply and Sanitation**

5251/01	Refurbishing and Purchase Of Utility Vehicle	RUWASA	Ongoing	15,000,000	-		
5251/02	Installation Of Mechanical Equipment	RUWASA	Ongoing	10,000,000	-	20,000,000	The provision is for bulk procurement of hand pumps spare parts and repair kits including sets of Indian Mark 11 hand pumps.
5251/03	Rural Water Supply and Sanitation Projects	RUWASA	Ongoing	735,000,000	66,647,292	2,182,000,000	The provision is for the funding regular Rural Water Supply and Sanitation (RWSS) Projects and other donor-funded projects under EU/UNICEF and DFID/UNICEF grants for WSSSRP II and SHAWN Programmes. respectively. The provision thus consist of sum of: i) 2017 Opening Balance in RUWASA Project Account for ongoing 2016 DFID/UNICEF SHAWN Projects in B/Kudu, Buji, Kiyawa, Kafin Hausa, Birniwa, Gagarawa, Gwiwa and Roni LGAs being State Counterpart Funds paid by the State (N94 million); ii) Direct Treasury Funding for Regular RWSS Programmes (N485 million including 2016 ongoing and 2017 new constituency projects); iii) DFID/UNICEF Grant for 2016 Ongoing Projects in the 8No. LGAs (N237 million); iv) Outstanding Counterpart Funds for 2016 ongoing DFID/UNICEF SHAWN Projects from the 8No. Benefiting LGAs (N143 million); v) Expected RWSS Projects Grants for 2017 under EU/UNICEF and DFID/UNICEF (N706.1 million). vi) State and LGA Counterpart Funds for 2017 EU/UNICEF and DFID/UNICEF in respect of WSSSRP II and SHAWN Projects of N155.07 million and N361.83 million respectively totalling (N516.9 million); Details of project scope to be implemented in 2017 are as follows: i) Ongoing 300 hand pumps under 2016 Constituency Projects (N165 million); ii) 2017 Regular WSSP including Construction of 95No. hand pumps boreholes across the State (N57.0 million); Construction of 38 blocks of 3-compartments ventilated improved Pit (VIP) latrines in schools, health clinics and public places (N38.0 million); Procurement of emergency intervention related materials such as water tanks, soap
5251/04	Food and Nutrition ( Wash Related ) Programme	RUWASA	New		-		
5251/01	Power Connection To Water Supply Schemes	STOWA	Ongoing	5,000,000	-	5,000,000	The provision is for the power connection with National Grid to 10No. Water Supply Schemes accross the State (N 5m).
5252/08	Dutse Water Supply Scheme	Min. of Water Resources	Ongoing	500,000,000	6,887,475	500,000,000	The provision covers for the start - up of Greater Dutse water project.
5252/10	Rehabilitation Of Existing Dams	Min. of Water Resources	Ongoing	150,000,000	44,592,298	100,000,000	The provision covers for the followings: Rehabilitation of 4No. dams at B/Kudu, Dambo, Muhammad Ayuba and Kazaure. Others are the rehabilitation of 2NO. Reservoirs at Kafin-Gana and Kuda - N100.0million
5252/11	Refurbishing and Purchase Of Utility Vehicles	Min. of Water Resources	Ongoing		-		
5252/12	Hydro-Metreological Stations	Min. of Water Resources	Ongoing	30,000,000	-		

5252/13	Federal Govt Supported Third National Urban Water Sector Reform Programme	Min. of Water Resources	New			-	750,000,000	This is for the implementation of Federal Government Supported of the Third National Urban Water Sector Reform Projects. The project is to be financed from the state counterpart funds of N75.0million while the balance of N675.0million will be financed by the Federal Government - N750 0million
5252/14	Counterfunding Of Supported Water Programmes	Min. of Water Resources	Ongoing			-		
5252/15	Feasibility Studies	Min. of Water Resources	Ongoing			-		
5252/17	W S S R P Supported Water Projects	Min. of Water Resources	Ongoing	518,000,000		-	513,000,000	This is for the financing of the EU-WSSSRP II Water Projects in Taura and M/Madori - N150.0million as state counterpart funding and the WSSSRP II Project Account and EU Grant of N363.0million - 513.0million
5252/18	Water Policy Planning and M&E Support	Min. of Water Resources	Ongoing	30,000,000		-	10,000,000	This covers for the followings: i) Quality assessment of all the water sources in the state to conform with National Industrial Standard of 2007 - N3.0million; ii) Conducting water quality analysis on all the new water schemes and boreholes - N2.0million. Others are procurement of a utility vehicle for inspection - N5 0million
5252/01	Shuwarin Water Supply Scheme	Water Board	Ongoing	230,000,000	34,125,015		35,000,000	The provision covers for the followings: i) Upgrading of 744/Takur pump stations to supply 744 housing estate, Takur Sabuwa and Danmasara gari- N35.0million
5252/02	Water Supply To New Layouts and Low Cost Housing Estates.	Water Board	Ongoing	17,000,000	4,781,986		10,000,000	The provision is for the connection to National grid to pump stations in some selected urban areas and provision of 500 KVA transformer at Gada Kazaure.
5252/03	Improvement Of Water Supply Scheme In Local Government Headquarters	Water Board	Ongoing	35,000,000			604,000,000	This is for the followings: Completion of the improvement of water supply at the following towns: Gumel, Kazaure, Babura, Ringim, Gwaram and Garki. Others includes the improvement of Hadejia & B/Kudu
5252/04	Reinforcement Of B/Kudu and Kazaure Regional Water Sully Schemes	Water Board	Ongoing				20,000,000	This is for the supply and installation of standard laboratory equipment at B/Kudu and Kazaure treatment plants
5252/05	Rehabilitation Of Existing Water Supply Scheme	Water Board	Ongoing	360,000,000	351,972,166		170,000,000	This will cover the following:[i] Completion of ongoing conversionof motorised schemes to solar in 14No. Stations (N73.2 million); ii) Conversion of additional motorized pump stations to solar powered across the state (N76.8 million); [iii] Overhauling of generators (N10.0 million); [iv] Construction of additional pipeline of in urban water schemes including Jahun, Miga, Guri, Karkarna and Mainatari (N10 0 m)
5252/06	Refurbishing and Purchase Of Utility Vehicles	Water Board	Ongoing	15,500,000			1,300,000	The provision is for the procurement of 7No. motorcycles to 7No. zonal offices and headquarter (N1.3 million)
5252/07	Water Supply Laboratory	Water Board	Ongoing					
5252/08	Rehabilitation and Additional Boreholes To Existing Water Scheme.	Water Board	Ongoing	65,000,000	5,248,658		50,000,000	The provision is for the following: i] Procurement and installation of assorted submersible pumps for replacement across the state (N10 million); ii] Procurement and rewinding of High lifts, Low lifts, pump and vertical boosters for replacement at Dutse, Birnin Kudu, Gumel, Hadejia and Kazaure (N15 million); iii] Drilling of 10 additional 150mm casing boreholes at existing water supply schemes two each at Jahun, Miga, Guri, Karkarna, Babura, Sule-Tankarkar, Kafin Hausa and one Roni (N25 million).
5252/02	Rehabilitation Of Existing Water Supply Scheme	STOWA	Ongoing	215,000,000	67,979,349		32,000,000	The provision is earmarked for the procurement of 9No. Submersible Pumps and 30No. Solar SQ Flex.

5252/03	Refurbishing and Purchase Of Utility Vehicles	STOWA	Ongoing					
5252/04	Reinforcement Of Trunk Mains and Improvement Of Reticulations	STOWA	Ongoing	15,000,000			6,700,000	The provision is for the Reinforcement / Improvements of Reticulations in 12No. Small Towns (15,000meters)
5252/05	Establishment Of New Motorised Water Schemes In Small Towns	STOWA	Ongoing	60,000,000			32,000,000	This is earmarked for the following: i) upgrading of 3No. water supply schemes (Kukamairuwa in Ringim LG, Tsakuwawa in Miga LG and Dundubus in Dutse LG [N10.0 million]; ii) Provision of 10No. additional 6 diameter PVC cased boreholes [N20.0 million]; iii) Fencing of 6No. generator houses [N2.0 million]
5252/06	Installation Of Solar Based Power Plants	STOWA	Ongoing	900,000,000	49,136,507		1,250,000,000	The provision is for i) Completion of ongoing Solar Conversion and 2016 ongoing Constituency Projects (N337 million; ii) Provision of 27No. New Solar Powered water supply scheme across the State under STOWA Regular Programmes [N175.5 million; ii) Implementation of 30 Solar-powered schemes under 2017 SDG-CGS [N195 million; iii) Conversion of 27No. motorised schemes to solar across the state (N144 million); and iv) Water Consumer Associations follow up visits to the communities [N8.5 million; and Provision of 60No. Solar schemes under 2017 Constituency Projects (N390 million).
5252/08	Asset Inventory	STOWA	Ongoing	2,000,000			5,000,000	This is earmarked for the mapping of 5No. small towns (Babardu in B/Kudu LG, Baranda in Dutse LG, Marke in Kaugama LG, Achilafiya in Yankwashi LG and Dangwanki in Sule Tankarkar LG (N5.0 million)
5252/09	S T O W A Water Policy Planning and M&E Support	STOWA	New	9,500,000	2,707,355		4,000,000	The provision is for the following i] Construction of 2No. 4 compartment VIP latrines (Replication of WATER AID activities) (N 2m); ii] Procurement and distribution of 7No. motor cycles to zonal offices (N 1.4m); iii] Engagement of consultant for training of M&E staff and representative of 200 communities (N0.6m)
Sub-Total				3,917,000,000	634,078,100		6,300,000,000	

**Sector/Programme: Regional Development Programmes/Housing Development**

5311/03	New Government House	Govt. House	Ongoing	180,000,000	191,092,128	100,000,000	For rehabilitation works, additional structures and furnishings in the Government House.
5311/02	Commissioners Residences	Min. of Lands	Ongoing		-	16,000,000	For the general maintenance of 13No. Commissioners' Residence.
5311/01	Low Cost Housing Scheme	State Housing Authority	Ongoing	152,000,000	23,089,912	40,000,000	To be financed from the capitalised revenue of the Agency consisting of proceeds of sales of Red bricks houses at Fataru II and In-house commercial houses) and 20% proceed from the sales of 30No. houses at Mobile Base (744 housing estate). The projects and programmes to be financed include maintenance of rented houses at Fanisau, 744, Jinjiri Dutse housing estate and Legislators' quarters, maintenance of streetlights / extension of LT lines, overhauling of project vehicles and purchase of a despatch motorcycle. It also includes N10.0 million for the maintenance of Fanisau Army Barrack and construction of drainage and culverts in Fanisau estate.
5311/02	Commercial Lowcost Housing Scheme	State Housing Authority	Ongoing	1,000,000,000	650,000	10t	TO BE TAKEN OVER BY SAVINGS AND LOANS?
5311/01	High Court Judge Houses	High Court	Ongoing	36,000,000	32,942,701	45,000,000	For the acquisition of residential building, wall fencing, gate house, provision of borehole / overhead tank, additional boy's quarters. It also includes renovation of other renovation works and purchase of furniture
5311/01	Legislative Quarters / Speaker'S and Deputy Speaker'S Residences	House of Assembly	Ongoing	600,000,000	82,028,821	800,000,000	For the completion and outstanding payments on New Legislative Residences.
5311/04	Legislative Quarters / Residences	House of Assembly	Ongoing		-		
5312/01	Construction Of S S G and H O S Official Residences	Min. of Lands	Ongoing	50,000,000	990,297	150,000,000	The provision is for the continuation of the projects involving the construction of official Residences for the Secretary to the State Government and the Head of the Civil Service. It also covers Boys quarters, wall fencing, culvert and drainage, generators, interlocking and car parks.
5312/01	Construction Of Staff Houses For Shari'A Court Of Appeal	Shari'a Court	Ongoing		-		
5312/04	Renovation Of Sharia Courts	Shari'a Court	Ongoing	5,000,000	-	45,000,000	For the acquisition of residential building, wall fencing, gate house, provision of borehole / overhead tank, additional boy's quarters. It also includes renovation of other renovation works and purchase of furniture
<b>Sub-Total</b>				<b>2,023,000,000</b>	<b>330,793,859</b>	<b>1,196,000,000</b>	



**Sector/Programme: Regional Development Programmes/Town & Country Planning**

5321/04	Development Control Activities	UDB	Ongoing	15,000,000	-	70,000,000	For Development Control Activities including procurement of materials for the Renew of 2Nos. slum settlement in 2 urban areas, procure of 1No. Excavator, 1No. low bed truck, Routine development control exercise and sensitisation and enlighten for development control activities.
5322/08	Community Based Urban Development Project (Former World Bank Supported Cbudp Hadejia)	Admin. & Finance	Ongoing	20,000,000	8,313,108		
5322/04	Development Of Layouts and Acquired Lands	Min. of Lands	Ongoing	30,000,000	-	30,000,000	The provision is earmarked for the following: i) Prepare 1No. Sub-regional Plan for each Senatorial Area (N20.0 million); ii) Survey, demarcation / beaconing of acquired lands and layouts (N4.0 million) and iv) Establishment of modern design studio and equipment (N6.0 million).
5322/05	Land and Property Compensation	Min. of Lands	Ongoing	300,000,000	262,295,011	500,000,000	This provision is for the payment of compensations survey for land, structures and economic trees for any development project within the state including those affected by township roads.
5322/06	Aerial Photography and Mapping	Min. of Lands	Ongoing	35,000,000	-	10,000,000	For the procurement of satellite imageries of some Urban Centers establishment of Ground Controls in several locations within the state.
5322/07	Acquisition Of Lithographic and Survey Equipment	Min. of Lands	Ongoing	42,000,000	-	15,000,000	For the procurement of lithographic and survey equipment including 2No. Dual Frequency with GPS External Radio Equipment, 3No. Leica total station, 5No. Electronic Theodolite, 10No. Handle GPS, 1No. A-O Scanner, 5No. Steel measuring tapes (engraved) and 2No. A3 photocopier; Procurement and installation of Arc GIS software with license, 3No. set of V-sat for GIS for computers and printers.
5322/08	Ministry Of Lands Headquarters and Zonal Land Registries	Min. of Lands	Ongoing	50,000,000	-		
5322/09	Systematic Land Registration and Land Management Information System	Min. of Lands	Ongoing	250,000,000	74,043,500	325,600,000	The provision is earmark the following: i)Continuation of the Systematic Land Registration Exercise under GEMS III supported Programme across all the five emirates headquarter and cluster farming registration (N300million); ii)Mass production of application forms, letter of grants, certificate of occupancy(C of O) & other survey reporting forms card as well as Land Administration application forms (N10.6 million); iii) continued automation of Land Management Information System ( JILMIS ). These involve the procurement of IT Equipment and Software (N10million); vi) mobilization/sensitization activities of PPP -
5322/10	State Capital Development Projects	DCDA	Ongoing	300,000,000	958,031,970	10,000,000	For ongoing sensitization and enlighten for environmental sanitation and procurement of sanitation working materials and consumables. The provision includes procurement of 1No. compactor N8m, 1No. chain crane N5m and 10No. lifter bucket N2m.
5322/02	Master Plan For Urban Centres	UDB	Ongoing	20,000,000	-		
5322/03	Refurbishing Of Plants & Vehicles	UDB	Ongoing		-	9,000,000	The provision is for the refurbishing of Board vehicle, Engineering plats and equipment.
5322/08	Engineering Workshop	UDB	Ongoing	10,000,000	-		

5322/12	Provision Of Street Lights In Urban Centres	Min. of Works	Ongoing	500,000,000	270,106,601	460,000,000	This is for the completion of ongoing urban street light projects at B/Kudu (phase II), M/Madori and Karkarna (N305 million), commencement of Gujungu and Extension from Unity College Gwaram to Zandam Nagogo (N155 million).
5322/58	Dutse Street Lights	Min. of Works	Ongoing	380,000,000	5,310,728	90,400,000	The provision is for the following: i) Maintenance of traffic light 0.4m and ii) Completion of external works for Jigawa broadcasting house N90m.
Sub-Total				1,952,000,000	1,578,100,918	1,520,000,000	

**Sector/Programme: General Administrative Services & Programmes/General Administrative Services**

5411/02	Procurement Of Official and Utility Vehicles For Government Agencies	Govt. House	Ongoing	300,000,000	-	250,000,000	The provision covers for the procurement of government official vehicles
5411/02	New Deputy Governor'S Office	Dep. Gov. Office	Ongoing	10,000,000	31,189,167	28,000,000	The provision is for the following: i) Completion of renovation works at Deputy Governor's Guest House and Re-construction of fall down wall fencing (N13.0 million) and ii) Furnishing of Guest House at Kasarau, Dutse (N15.0 million)
5411/03	Counterpart Funding Of Unicef Assisted Programmes	Admin. & Finance	Ongoing	10,000,000	-	15,000,000	The provision is earmarked for the State counter funding of the Unicef-Assisted programmes covering the following: Water & Sanitation, Food and Nutrition, Mass & Basic Education Support, PME Support activities, Emergency Preparedness & Response support, Child protection programme support etc.
5411/04	Cabinet Office Projects (Renovations, Furnishing and Extensions)	Admin. & Finance	Ongoing	250,000,000	83,575,713	70,000,000	The provision is for the followings: i) Completion of ongoing works at Governor's Lodge in Abuja including other additional works and furnishing, Renovation & Furnishing of Kano Liaison Office, Renovation & Furnishing of SSG's Guest House in Kano ; and support to Jigawa Forum for the provision of Permanent Office Headquarters in Dutse.
5411/05	Administration & Finance (Special Expenditure)	Admin. & Finance	Ongoing	102,000,000	11,914,299	60,000,000	The provision is for the fulfilment of Galaxy ITT Business Plan towards self-sustenance. Expenditure items include: Staff Salaries and Allowances (N20 million); Network Upgrade / Optimization, Fibre Optic Installation, Major Operational & Maintenance Costs and Consumables (N25 million); Renovation Works at Galaxy H/Quarters and Proposed Galaxy ITT ICT Training Centre (N15 million)
5411/01	Provision Security Installations and Equipment	Specal Services	Ongoing	-	-	6,000,000	For security installation and equipment
5411/01	Religious Affairs Projects	Admin. & Finance	Ongoing	400,000,000	-	609,000,000	For the completion of ongoing community-based supported religious affairs projects including mosques, Islamiyya schools and grave-yards. The amount includes the sum of N300 million for the Rehabilitation / Construction of Mosques in each of the 30 constitunecies in the State under the 2017 Constituency Projects and completion of ongoing 2016 Constituency projects (N262 million) and community-based supported religious affairs projects at Takur jummat Mosque,Arbus jummat Mosque,Kadira and Medu jummat Mosques (N40million). Other contribution to community-base Juma'at Mosques project (Dutse) (N7.0 million).
5411/02	Office Of The Head Of Service - General (State-Wide) Special Expenditure Provision	Office of HoS	Ongoing	30,000,000	-	20,000,000	The provision is for State wide special expenditure involving procurement of Office Equipment & Furniture including IT Equipment - N15million; ), ii) Rehabilitation of Office Building N5 million.
5411/01	Guidance and Counseling (Special Expenditure)	Office of HoS	New	7,500,000	-	-	
5411/02	Salary and Pension Administration (Special Expenditure)	Salary & Pensions	Ongoing	13,500,000	-	3,430,000	For the procurement of IT Equipmmts.

5411/01	Manpower Development Institute Projects / Programme	Manpower Dev. Institute	Ongoing	765,000,000	189,868,426	500,000,000	The provision covers for the followings: i) Procurement of ICT for the Installation of wireless Communication facilities in the main conference Hall (N20 million) and 150No. Desktop Computers to enable the Institute to meet the requirement of online National and International Examinations such as NECO, JAMB, WAEC including examination expenses (N10 million); ii) Procurement of 2No 350KVA Generator Sets for the Institute Accommodation (N20 million); iii) Completion of the Institute ongoing accommodation project N390 million and furnishings (N50 million) and iv) NECO, JAMB, WAEC and other examination expenses (N10 million).
5411/02	Treasury Computerization	Min. of Finance	Ongoing	20,000,000	-	5,000,000	The provision is for the purchase of IT equipment and gadgets for Computerised Financial System Support Unit (FSSU) and newly established Units.
5411/04	Ministry Of Finance (Special Expenditure)	Min. of Finance	Ongoing	21,700,000	-	10,000,000	For the purchase of Office equipment for the newly established Units.
5411/01	Board Of Internal Revenue (Headquarter and Area Offices)	Board of Internal Revenue	Ongoing	10,000,000	-	25,000,000	The provision is for the following: Purchase of office Equipment Such as 10No. medium executive tables, 50No. Tables and Chairs, 10No. Fridges, 10 Desktop Computers and Others accessories and Provision of earmarked for the printing of security document (N10million) and procurement of plate numbers for resale (N15million).
5411/02	Security Documents	Board of Internal Revenue	Ongoing	5,000,000	-	5,000,000	This is earmarked for the printing of security documents by the Internal Revenue Service
5411/03	Stamp Duty Machine	Board of Internal Revenue	Ongoing	5,000,000	-	5,000,000	For the purchase of stamp duty machines
5411/01	Social and Economic Research	Budget & Eco. Planning	Ongoing	2,000,000	200,000	2,000,000	This is for the Review and Publication of Second Edition of Jigawa State Comprehensive Development Framework. It also includes M & E activities.
5411/02	Computerization Project	Budget & Eco. Planning	Ongoing	5,000,000	-	5,000,000	For the upgrading of M&E / MIS units consisting of procurement of hard & software's; IT Support for MTSS Sectors and Upgrading of the Directorate's Website.
5411/03	Statistical Survey	Budget & Eco. Planning	Ongoing	5,000,000	-	6,000,000	For the conduct of Statistical Survey including Jigawa State Facts & Figures and Statistical Year Book amongst others.
5411/05	M D G S Programmes (Coordination & Monitoring)	Budget & Eco. Planning	Ongoing	260,000,000	780,362,161	700,000,000	Provision is for the 2016/2017 SDGs Conditional Grants Scheme SDG Coordination and M & E Operations (N10 million); SDG Governance Programmes (N90 million); and implementation of LGA Track 2015 MDG CGS Projects (N600 million)
5411/08	SOCU Social Investment Programme Intervention Coordination	Budget & Eco. Planning	New		-	10,000,000	The provision is the financing of various initiatives in furtherance of State implementation of Social Investment Programmes.
5411/09	Food and Nutrition Programme ( Co-Ordination and Monitoring)	Budget & Eco. Planning	New		-	10t	

5411/01	Ministry For Local Government Projects / Programmes	Min. for Local Govt.	New	48,000,000	11,272,700	42,000,000	The provision is to be funded from capitalised 0.5% deduction from Local Government Funds for Ministry for Local Government Operations. It covers the following: i) Procurement of 1No. Prado Toyota Jeep, 3No. fairly used Toyota corolla for Directors N20 m ii) Renovation of inspectorate zonal offices N6m iii) Development of IPSAS based software for LGA Budget and procurement of computer and accessories N7m iv) Counterpart funding support for DFID funded Child Development Grants Programme N7m v) Procurement of office equipment for
5411/01	Special Expenditure (Scholarship Board)	Schoalrship Board	Ongoing		-	25,000,000	The provision is earmark for the wall fencing of the agency N20m and rehabilitation of office building N5m.
5411/01	Ministry Of Justice (Special Expenditure)	Min. of Justice	Ongoing	10,000,000	-	20,000,000	The provision covers for the establishment of E-Library which includes Lawyering tools, ICT, Law Pervilion Electronics Law Report software, Law pervilion software - N10.0million and ii) Procurement of 1No. Utility vehicle (Bus) - N10.0 million.
5411/06	Urban Development Board(Special Expenditure)	UDB	Ongoing	9,000,000	101,929,189		
5411/24	State Driving School	Min. of Works	Ongoing	6,000,000	4,191,500	6,000,000	This is for the operational maintenance of Driving school.
5411/25	Zonal Vio Stations (Establishment and Operation)	Min. of Works	Ongoing	35,000,000	4,840,900	2,500,000	The provisions for the following: Printing of teaching aids Highway codes, road sign model - (N1.0 million); Fuelling and maintenance of vehicles, training, Seminar and Workshop - (N1.5 million)
5411/02	Procurement Of Fire Fighting Equipment and Refurbishing Of Vehicles	Fire Service	Ongoing		-	15,000,000	The provision is for the following: i) Procurement of 1No. of IMEX - 25KVA power generator and 5No. of 3000VA generators at Dutse and 5 zonal offices - N2.0 million; ii) Procurement of fire-fighting equipment and accessories - N4.0 million; iii) Purchase of uniform materials, protecting clothes and accessories - N4.5 million; iv) Refurbishing of 6No. Fire-fighting vehicles and repairs of ambulance van - N4.5 million
5411/03	State Fire Service Headquarters	Fire Service	Ongoing	14,000,000	-	8,000,000	The provision is earmarked for the following: i) Renovation of toilets, painting of office buildings and provision of sign boards at strategic places (N0.7 million); ii) Drilling/Repair of borehole and construction of underground water reservoirs at Dutse and 5 zonal fire offices (N3.5 million); iii) Purchase/Replace of water pipes at Headquarter Dutse (N0.8 million); iv) Landscaping of the premises of Fire Service Headquarters Dutse (N3.0 million);
5411/01	Emergency Relief Projects	SEMA	Ongoing	50,000,000	410,000		
5411/01	Office For Resident Auditors	Office of the Audit	Ongoing	20,000,000	1,700,000	25,000,000	The provision covers for the followings: i) Purchase of 10No. motorcycles (N1.5 million); ii) Purchase of office equipment (N2.1 million); iii) Library books and Journal (N2.5 million); iv) Rehabilitation of 3No. Area offices at Birnin Kudu, Hadejia and Kazaure (N11.45 million) and Refurbishing of vehicles (N2.5 million); v) Training and Human Resources Development (N4.95 million)

5411/01	Directorate Of Local Government Audit Programmes	Local Govt. Audit	Ongoing	56,200,000	1,385,000	24,000,000	"The provision is for the followings which will be financed from the 0.5% Local Government Grant. i) Procurement of 1No. Official vehicle for the new appointed Auditor General - N8.0million; ii) Procurement of office furniture for Jahun, Hadejia Zones Office - N10.0million. iii) Wall fencing of Ringim Zonal office - N5.0million. iv) Procurement of Guest House Furniture - N1.0 million
5411/01	Civil Service Commission (Special Expenditure)	CSC	Ongoing		-	10t	
5411/01	Local Government Service Commission (Special Expenditure)	LGSC	Ongoing	35,800,000	2,776,289	36,000,000	The provision is to be financed from 1% Local Government Grant to cover the followings: i) Procurement of 4No. Toyota Motor Vehicles Takumbo (N20.0 million); ii) Purchase of HP Laptop Computer, White board and its accessories for DPRS of the 27 Local Government Areas (N5.5 million); iii) Procurement of office furniture and 7No. Split Air-conditioners for Conference Hall and other Offices (N3.0 million); iv) Construction of Store with Office attached (N7.0 million); v) Rehabilitation of Office (N0.5 million)
5411/01	State Independent Electoral Commission Headquarters	SIEC	New	275,300,000	70,189,497	10,000,000	This is for the provision of conference place and store in the Permanent Headquarters of the State Independent Electoral Commission.
5411/01	Judicial Service Commission Headquarters	JSC	Ongoing	2,000,000	-	16,000,000	This provision is for the purchase of office furniture and equipment at Judicial Service Commission. The provision includes the sum of N12 million for 1No. Pool Utility Vehicle
5411/03	Magistrate Courts and Other Court Buildings (Rehabilitation)	High Court	Ongoing	15,000,000	11,375,917	10,000,000	This is for the renovation of Taura magistrate court and wall fencing of Gwaram magistrate court.
5411/04	High Court Of Justice (Special Expenditure)	High Court	Ongoing	10,000,000	-	118,000,000	For the procurement of vehicles (N108 million) and installation of CCTV cameras in the High Court Complex and CJ's residence (N10 million).
5411/02	Sharia Courts Structures	Shari'a Court	Ongoing	110,000,000	-	50,000,000	The provision is earmarked for the following: i) Construction of 2No. Sharia Courts with detached latrines at Chamo in Dutse L G and Yalo in Kaugama L G (N36.0 million) and ii) Renovation of Sharia Courts (N14.0 million).
5411/03	Sharia Court Of Appeal	Shari'a Court	Ongoing		-	84,000,000	For the procurement of 7No. Toyota Camry Vehicles.
5411/02	House Of Assembly Projects	House of Assembl	Ongoing	248,000,000	-	247,000,000	The provision covers the following: Renovation and furnishing of Kano and Dutse Guest Houses (N35.0 million); ii) Purchase of 60 units of Laptops computers, 30 units of printers and 2No. Scanners (N20.0 million); iii) Procurement of Library books (N5.0 million); iv) Purchase of 7No. Refrigerators and Plasma TV (N2.0 million); v) Purchase of 2No. 200KVA Parking Generators for Hon. Speaker and Deputy Speaker's Residence (N35.0 million); vi) Procurement of Additional 1No. Common Pool Vehicle (Toyota Hilux) and 1No. 32 Seater Bus, an Ambulance (Peugeot Station Wagon), additional 4No. Ford Edge vehicles for Principal Officers and 7No. Utility vehicles (1No. Toyota Corrolar and 6No. KIA vehicles) for Clerk of the House and Directors and Press Crew Vehicle (N120.0 million) and vii) Administrative Offices Extension for staff (N30.0 million).

5412/02	Unicef Assisted Programmes	Admin. & Finance Ongoing	40,000,000	-	40,070,000	Expected Unicef Grants for the implementation of various Unicef-Supported Programmes in the State including health & nutrition; Planning, Monitoring, Evaluation, Social Policy and Strategy, Emergency Coordination (MEEC), Protection & Participation. etc.
5412/06	Development Assistance State Counter-Funding and Donor Coordination Activities	Budget & Eco. Pla Ongoing	360,000,000	-	240,000,000	This is for Counter-funding / provision of matching funds for Development Assistance and Grants from Development Partners [Multi- and Bi-lateral Agencies, National and International Non-Governmental Organization.
5412/07	E U / World Bank Supported State & Local Governance Reform Programme ( Slogor )	Budget & Eco. Pla Ongoing	275,000,000	149,677,753	250,000,000	This is to be funded from EU/World Bank Supported State and Local Governance Project (SLOGOR). The programme involves technical and institutional support to PFM Agencies. Specific area include...
5412/01	State Investment Promotion Agency Programme	InvestJigawa New		-	2,000,000	For the procurement of ICT / Other Office Equipment
Sub-Total			3,841,000,000	1,456,858,513	3,605,000,000	