

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Consolidated Estimates	76,383,000,000	76,535,000,000
701	GENERAL PUBLIC SERVICES	2,927,000,000	4,122,500,000
011100100101	Government House	505,000,000	300,000,000
010011	Procurement of Official and Utility Vehicles for Government Agencies	505,000,000	300,000,000
011100100201	Deputy Governor's Office	19,500,000	10†
010000	Deputy Governor's Office Special Expenditure	19,500,000	10†
011100100400	Due Process & Project Monitoring Bureau	50,000,000	-
060312	Special Expenditure	50,000,000	-
011100100700	Pilgrim Welfare Agency	10†	100,000,000
010039	Pilgrims Welfare Agency (Special Expenditure Provision)	10†	100,000,000
011100800100	State Emergency Management Agency	54,000,000	54,000,000
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	54,000,000	54,000,000
011101300100	Administration & Finance Directorate	42,000,000	55,000,000
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	20,000,000	20,000,000
010002	Administration & Finance (Special Expenditure)	12,000,000	20,000,000
010019	Counterpart Funding Of UNICEF Assisted Programs	10,000,000	15,000,000
010032	UNICEF Assisted Budget Support Programs	-	10†
011101800100	Special Service Directorate	27,000,000	80,000,000
010014	Provision Security Installations and Equipment	27,000,000	80,000,000
011200100100	State House of Assembly	500,000,000	1,041,000,000
010010	House of Assembly Project & Other Asset Acquisitions	500,000,000	1,041,000,000
012500100100	Office of the Head of State Civil Service	10,000,000	10,000,000

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010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	10,000,000	10,000,000
012500100400	Directorate of Salary and Pension Administration	10†	5,000,000
010037	Salary and Pension Administration (Special Expenditure)	10†	5,000,000
012500100500	Manpower Development Institute	40,000,000	40,000,000
010016	Manpower Development Institute Projects & Programmes	40,000,000	40,000,000
014000100100	Office of the Auditor General	6,000,000	10,000,000
010018	Office For Resident Auditors	6,000,000	10,000,000
014000200100	Directorate of Local Government Audit	30,000,000	75,000,000
010006	Directorate Of Local Government Audit Programmes	30,000,000	75,000,000
014700100100	Civil Service Commission	8,000,000	8,000,000
010007	Civil Service Commission (Special Expenditure)	8,000,000	8,000,000
014700200100	Local Government Service Commission	25,000,000	35,000,000
010008	Local Government Service Commission (Special Expenditure)	25,000,000	35,000,000
014800100100	State Independent Electoral Commission	5,000,000	10,000,000
010009	State Independent Electoral Commission Headquarters	5,000,000	10,000,000
022000100100	Ministry of Finance & Economic Planning	10,000,000	10,000,000
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	5,000,000	5,000,000
010021	Ministry Of Finance (Special Expenditure)	5,000,000	5,000,000
022000300100	Budget and Economic Planning Directorate	1,343,000,000	1,667,000,000
010025	Social and Economic Studies and Research	8,000,000	8,000,000
010026	Budget Computerization and SIFMIS Project	5,000,000	4,000,000
010028	Sustainable Development Goals Coordination and Monitoring	500,000,000	625,000,000

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010029	SOCU State Social Register Development and Maintenance	50,000,000	50,000,000
010031	Food and Nutrition Programme (Co-Ordination and Monitoring)	5,000,000	5,000,000
010033	Development Assistance State Counterpart-Funding & Donor Coordination Activities	25,000,000	25,000,000
010034	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	750,000,000	950,000,000
022000800100	Board of Internal Revenue	75,000,000	25,000,000
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	75,000,000	25,000,000
010023	Internal Revenue Service Security Documents	10t	10t
010024	Internal Revenue Service Stamp Duty Machine	10t	10t
022001200100	Jigawa State Bureau of Statistics	15,000,000	20,000,000
010027	Statistical Surveys and Publications	15,000,000	20,000,000
023400900100	Fire Service Directorate	61,500,000	75,000,000
010012	Procurement Of Fire Fighting Vehicles and Equipment	45,500,000	35,000,000
010013	State Fire Service Headquarter	16,000,000	40,000,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	25,000,000	400,000,000
020524	Legislative Staff Quarter, Dutse	25,000,000	400,000,000
051700300100	State Universal Basic Education Board	40,000,000	40,000,000
060039	Special (Basic) Education Programme	40,000,000	40,000,000
051705600100	Jigawa State Scholarship Board	10t	25,000,000
010005	Special Expenditure (Scholarship Board)	10t	25,000,000
055100100100	Ministry Of Local Government	36,000,000	37,500,000
010004	Ministry For Local Government Special Expenditure and Projects	36,000,000	37,500,000
703	PUBLIC ORDER AND SAFETY	629,000,000	473,000,000
031800500100	High Court of Justice	99,000,000	81,000,000

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040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	39,000,000	31,000,000
040003	High Court Of Justice (Special Expenditure)	60,000,000	50,000,000
031800600100	Sharia Court of Appeal	430,000,000	252,000,000
040004	Sharia Courts Structures	270,000,000	150,000,000
040005	Sharia Court Of Appeal	160,000,000	102,000,000
031801100100	Judicial Service Commission	40,000,000	40,000,000
040001	Judicial Service Commission Headquarters	40,000,000	40,000,000
032600100100	Ministry of Justice	60,000,000	100,000,000
040007	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	60,000,000	100,000,000
704	ECONOMIC AFFAIRS	31,227,000,000	32,911,500,000
011101300100	Administration & Finance Directorate	36,000,000	-
010041	Support to Galaxy II Operations	36,000,000	-
021500100100	Ministry of Agriculture & Natural Resources	401,000,000	2,500,000,000
020005	Purchase Of Grains For Buffer Stock	10†	50,000,000
020006	Commercial Agriculture Credit Scheme Projects & Programmes Interventions	10†	2,000,000,000
020009	Food and Nutrition Agric. Support & Interventions	3,000,000	10,000,000
020010	Agricultural Planning and Information System Development	3,000,000	6,000,000
020012	Farm Settlements and Farm Clusters Development and Support	10†	10†
020014	Field Crop Protection and Termite Control	15,000,000	15,000,000
020015	Horticultural Crops Development	5,000,000	10,000,000
020016	Fertilizer Procurement	10†	10†
020017	Crop Rehabilitation Programme	10†	10,000,000
020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	10,000,000	5,000,000
020020	Veterinary Clinics	10,000,000	36,000,000

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020022	Disease Control and Eradication Scheme	10,000,000	30,000,000
020026	Livestock Investigation and Breeding Centres	120,000,000	100,000,000
020028	Fish Seedling Multiplication	2,000,000	5,000,000
020029	Artisan Fisheries Development	3,000,000	10,000,000
020030	Meat Inspection and Hygiene Promotion	13,000,000	55,000,000
020031	Avian Influenza Control Project	4,000,000	8,000,000
020033	Borehole - Based Minor Irrigation Scheme	200,000,000	150,000,000
020038	Agricultural Shows and Exhibitions	3,000,000	-
021502102100	Jigawa State Agricultural Research Institute	35,000,000	65,000,000
020011	Jigawa State Agricultural Research Institute	35,000,000	65,000,000
021510200100	Jigawa State Agricultural & Rural Development Authority	10,361,500,000	5,152,000,000
020000	Agricultural Development and Extension (JARDA)	1,095,000,000	215,000,000
020001	Climate Change and Adaptation Project (IFAD)	850,000,000	1,369,000,000
020002	Fadama III Development Project (World Bank)	1,500,000,000	919,000,000
020003	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	2,500,000,000	1,400,000,000
020004	Agricultural Transformation Support Project (AfDB)	4,350,000,000	1,160,000,000
020007	Food & Nutrition (Agric-related) Programme	2,500,000	5,000,000
020008	Sasakawa Agricultural Support Projects	24,000,000	44,000,000
020037	National Programme for Food Security	40,000,000	40,000,000
021511511500	Farmers And Herdsman Board	85,700,000	140,000,000
020032	Development Of Farm Settlement and Grazing Reserves	85,700,000	140,000,000
022000100100	Ministry of Finance & Economic Planning	300,000,000	100,000,000
020065	Ministry of Finance Incorporated Investment Fund	300,000,000	100,000,000

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022200100100	Ministry of Commerce, Industries and Co-operatives	710,700,000	277,000,000
020050	Business Development Support Services	21,500,000	57,000,000
020053	Maigatari Trade - Free Zone Project	80,400,000	80,000,000
020054	Major Markets Development	40,000,000	80,000,000
020055	Consumer Protection Committee Activities	19,000,000	10,000,000
020064	Tourism Promotion Activities	28,800,000	25,000,000
020066	Trade Fairs, Road Shows and Business Promotion Support	9,000,000	15,000,000
020067	Nigeria-Niger Economic and Trade Development Corridor	12,000,000	10,000,000
020070	Establishment of Industrial Cluster Layouts	500,000,000	-
022200100200	Mineral Resources Development Agency	37,100,000	45,000,000
020062	Raw Materials Display Centre	13,600,000	10,000,000
020063	Solid Minerals Development	23,500,000	35,000,000
022200100300	State Investment Promotion Agency	40,000,000	40,000,000
020068	Investment Promotion / One-Stop-Shop Support Services	40,000,000	40,000,000
022700600100	Directorate of Economic Empowerment	1,135,000,000	612,500,000
020056	Development and Support to Business Cooperatives for Economic Empowerment	50,000,000	100,000,000
020057	Development and Maintenance of Skills Acquisition Centers	134,000,000	82,500,000
020058	Micro Credit and Business Start-ups Support	401,000,000	100,000,000
020060	Agro-Processing Equipment Leasing	450,000,000	150,000,000
020061	Women and Youths Artisans and Skills Development Initiatives	100,000,000	180,000,000
023400100100	Ministry of Works & Transport	16,759,000,000	22,540,000,000
020300	Construction Of Bridges and Major Culverts	300,000,000	60,000,000
020301	Upgrading Of Rural (Feeder) Roads	1,100,000,000	6,400,000,000
020302	Road and Other Projects Consultancies	200,000,000	200,000,000

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020303	Babura - Yarkirya Road	10†	10†
020304	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	10†	500,000,000
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	400,000,000	300,000,000
020307	Arawa - Baturiya - Musari - Abunabo - Kadira - Guri Road	10†	10†
020309	Maigatari - Birniwa Western By-Psss Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	1,500,000,000	2,000,000,000
020311	Kila - Budinga - Ranbazau - Tsangarwa - Nahuce - Isawa - Maruta - Dabaja - Jikas - Zandam Na Goggo	-	10†
020314	Kijawal - Dabi Road	10†	150,000,000
020315	Bamaina - Zazika Roads	-	10†
020317	Kwanar Medi - Danzomo - Garki Road	1,500,000,000	1,000,000,000
020318	Girimbo - Gantsa - Sara Road	350,000,000	500,000,000
020319	Dutse - Madobi - Katanga - Dangoli with a spur from Madobi to Baranda	10†	1,000,000,000
020320	Balago - Dumadumin Toka Road	2,000,000,000	1,500,000,000
020321	Gudicin - Aguyaka Road	10†	500,000,000
020324	State Capital Road Networks	1,800,000,000	2,000,000,000
020325	Construction of Township Roads	3,000,000,000	4,000,000,000
020328	Feeder Roads Project	1,200,000,000	1,500,000,000
020329	Dutse Airport Projects	200,000,000	300,000,000
020331	State Driving School	5,000,000	26,000,000
020332	Vehicle Inspection Office Operations	4,000,000	4,000,000
020334	Ringim - Facawa - Doko Road	350,000,000	600,000,000
020335	Kwanar Kuka - Tafa Road	350,000,000	-
020336	Farun Daba - Mait sani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	350,000,000	-
020337	Gwaram - Basirka Road	550,000,000	-

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020338	Hadejia - Garun Gabas Road	350,000,000	-
020339	Maigatari - Babura Road	350,000,000	-
020340	Gunka - Sabon Garin 'Ya'ya Road	100,000,000	-
020341	Arbus - Girbobo Road	100,000,000	-
020342	Dundubus - 'Yanjaji - Wangara - Gidan Maidu Road	200,000,000	-
020343	Gumel/Maigatari Road - Daguma - Garin Kosau Road	100,000,000	-
020344	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	100,000,000	-
020345	Koko - Fayamfayam Road	200,000,000	-
020346	Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road	100,000,000	-
023400400100	Jigawa Roads Maintenance Agency	400,000,000	400,000,000
020322	Special Roads Routine Maintenance	300,000,000	300,000,000
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	50,000,000	50,000,000
020326	Maintenance of Township Roads	50,000,000	50,000,000
023400800300	Rural Electricity Board	826,000,000	890,000,000
020100	New Rural Electrification Projects	340,000,000	840,000,000
020101	Completion Of Ongoing Electrification Projects	450,000,000	10,000,000
020102	Maintenance / Upgrading Of Existing Electrification Projects	16,000,000	20,000,000
020103	State Independent Power Plants (IPP) Projects	10t	10t
020104	Electrification Projects Plants and Equipments	20,000,000	20,000,000
025210200100	Jigawa state Water Board	100,000,000	150,000,000
020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	100,000,000	150,000,000
705	ENVIRONMENTAL PROTECTION	675,000,000	995,100,000

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026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	30,000,000	-
020526	Establishment of GIS Unit	30,000,000	-
053500100100	Ministry of Environment	600,000,000	900,100,000
060100	Forest Nurseries Development and Production Of Seedlings	40,000,000	40,000,000
060101	Forest Shelterbelt and Natural Forest Reserve Development	10,000,000	25,000,000
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	3,000,000	10,000,000
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	10,000,000	5,000,000
060104	Environmental Research and Data Base Development	2,000,000	3,000,000
060105	Second Forestry Project Structures & Facilities	3,000,000	5,000,000
060107	Natural Lakes Conservation	5,000,000	17,000,000
060108	Nature Conservation Programme	5,000,000	4,000,000
060111	Pollution Control Program	2,000,000	7,000,000
060112	Dutse Erosion Control	200,000,000	150,000,000
060116	Flood and Erosion Control Projects / Structure	270,000,000	634,100,000
060117	World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	50,000,000	10t
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	25,000,000	65,000,000
060110	Environmental Health & Sanitation Services	20,000,000	50,000,000
060113	Flood and Erosion Control Projects / Maintenance	5,000,000	15,000,000
053505600100	Alternative Energy Agency	20,000,000	30,000,000
060115	Bio-Mass and other Renewable Energy Development	20,000,000	30,000,000
706	HOUSING AND COMMUNITY AMENITIES	10,417,100,000	10,610,000,000
011200100100	State House of Assembly	10t	50,000,000

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020505	House of Assembly Speaker's and Deputy Speaker's Residences	10†	50,000,000
020506	Legislative Quarters / Residences	-	10†
023400100100	Ministry of Works & Transport	500,000,000	1,730,000,000
020516	Provision Of Street Lights In Urban Centres	400,000,000	1,630,000,000
020517	Dutse Street Lights	100,000,000	100,000,000
025200100100	Ministry of Water Resources	699,600,000	772,000,000
020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town)Projects	310,000,000	320,000,000
020421	Greater Dutse Water Supply Scheme	357,100,000	350,000,000
020422	Rehabilitation Of Existing Dams	25,000,000	70,000,000
020423	Hydro-Metrological Stations	10†	22,000,000
020426	Water Sector Policy Planning, Monitoring and Evaluation	7,500,000	10,000,000
025210200100	Jigawa state Water Board	594,900,000	940,000,000
020413	Shuwarin Water Supply Scheme	5,000,000	8,000,000
020414	Water Supply To New Layouts and Low Cost Housing Estates.	10†	3,000,000
020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	520,900,000	300,000,000
020416	Rehabilitation Of Existing Urban Water Supply Schemes	10†	15,000,000
020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	5,000,000	2,500,000
020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	60,000,000	610,000,000
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	2,000,000	750,000
020425	Reinforcement Of Kazaure Regional Water Supply Schemes	2,000,000	750,000
025210300100	Rural Water Supply and Sanitation Agency	4,621,500,000	2,173,000,000
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	150,000,000	16,000,000

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020401	Rural Water Supply Projects	3,400,000,000	2,140,000,000
020402	Food and Nutrition (Water & Sanitation Related) Programmes	5,000,000	5,000,000
020403	Water Sanitation and Hygiene Promotion	66,500,000	12,000,000
020427	PE-WASH Programme and Projects	1,000,000,000	-
025210400100	Small Town Water Supply Agency	1,991,100,000	1,480,000,000
020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	200,000,000	158,000,000
020406	Reinforcement Of Trunk Mains and Improvement Of Reticulations	120,000,000	55,000,000
020407	Establishment Of New Motorised Water Schemes In Small Towns	10t	30,000,000
020408	Installation Of Solar Based Power Plants	1,639,100,000	1,210,000,000
020411	STOWA Water Supply Inventory, Planning, and M & E Activities	32,000,000	25,000,000
020412	Power Connection To Water Supply Schemes	10t	2,000,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	693,000,000	535,000,000
020500	New Government House (Existing & Additional Structures and Facilities)	150,000,000	100,000,000
020501	Commissioners Residences (G-9 Quarters)	10,000,000	10,000,000
020507	Provision of SSG and HOS Official Residences	10t	25,000,000
020518	Land and Property Compensation	400,000,000	250,000,000
020519	Systematic Land Registration and Land Management Information System	78,000,000	75,000,000
020520	Development Of Layouts and Acquired Lands	25,000,000	25,000,000
020521	Aerial Photography and Mapping	20,000,000	20,000,000
020522	Acquisition Of Lithographic and Survey Equipment	10,000,000	10,000,000
020523	Ministry Of Lands Headquarters and Zonal Land Registries	10t	20,000,000

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026000200100	Jigawa State Housing Authority	1,047,000,000	1,607,000,000
020502	Low Cost Housing Scheme	107,000,000	267,000,000
020503	Commercial Low-cost Housing Scheme	940,000,000	1,340,000,000
026000300100	Urban Development Board	66,000,000	100,000,000
020511	Development of Master Plan For Urban Centres	25,000,000	25,000,000
020513	Urban Development Engineering Workshop, Equipment and Materials	5,000,000	20,000,000
020515	Urban Development Plants & Development Control Equipment and Materials	36,000,000	55,000,000
026000400100	Dutse Capital Development Authority (DCDA)	60,000,000	65,000,000
020514	State Capital Development Projects	60,000,000	65,000,000
031800500100	High Court of Justice	72,000,000	38,000,000
020504	High Court Judge Houses	72,000,000	38,000,000
031800600100	Sharia Court of Appeal	70,000,000	83,000,000
020509	Renovation Of Shari'a Courts Residences	70,000,000	83,000,000
055100100100	Ministry Of Local Government	2,000,000	1,037,000,000
020510	Community & Self-Help Development Support	2,000,000	2,000,000
020525	Ward Level Community-Driven Development Interventions	10†	1,035,000,000
707	HEALTH	7,206,000,000	8,529,000,000
051400100100	Ministry of Women Affairs & Social Development	15,000,000	-
060314	Nutrition Intervention (Women Affairs Related Activities)	15,000,000	-
052100100100	Ministry of Health	5,552,000,000	6,411,000,000
060204	Establishment Of Operational Research Unit	5,000,000	10†
060206	World Bank Supported Save One Million Lives Health Program	854,000,000	810,000,000
060211	Malaria Control Booster Programme	20,000,000	20,000,000

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060212	HIV / AIDS Control Complementary Programme	27,000,000	30,000,000
060213	Leprosy Referral and T. B. Hospital Hadejia	68,000,000	27,000,000
060215	Establishment Of Health & Demographic Research Centre	10†	10†
060216	Health Management Information Dbase Development	14,000,000	4,000,000
060218	Improvement Of General Hospitals	1,790,000,000	1,540,000,000
060219	Ophthalmic Unit In Some General Hospitals	30,000,000	20,000,000
060220	Psychiatric Hospital Kazaure	12,000,000	10,000,000
060221	Primary Eye Care Onchocerciasis	20,000,000	20,000,000
060222	Jigawa State Drug Management Agency (J I M S O)	17,000,000	35,000,000
060223	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	1,690,000,000	1,580,000,000
060225	Free Maternal and Child Health Programme in Secondary Hospitals	945,000,000	1,000,000,000
060227	State Contributory Health Insurance Programme / SDGs -Supported Community Health Insurance Counter-Funding	30,000,000	100,000,000
060232	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	10†	1,200,000,000
060234	Infectious Diseases Hospital	30,000,000	15,000,000
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000	95,000,000
060210	SACA HIV / AIDS Control Programme	50,000,000	95,000,000
052100300100	Primary Health Care Development Agency	1,574,000,000	1,997,000,000
060201	Upgrading Of Primary Health Centres	880,000,000	855,000,000
060202	Primary Health Care Programmes / Projects	80,500,000	400,000,000
060203	PHCD Health System Programmes	11,500,000	20,000,000
060207	Supplementary Immunization Activities	310,000,000	360,000,000
060208	Food and Nutrition (Health) Programme Activities	160,000,000	362,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	122,000,000	-
060235	Family Planning Services	10,000,000	-
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000	26,000,000
060224	Rasheed Shekoni Specialist Hospital, Dutse	10,000,000	26,000,000
052300100100	Ministry of Information Youths, Sports and Culture	5,000,000	-
010113	Nutrition Intervention (Information Related Activities)	5,000,000	-
708	RECREATION, CULTURE AND RELIGION	2,128,080,000	1,861,000,000
011101300600	Chieftaincy & Religious Affairs Department	1,640,000,000	1,567,000,000
010038	Religious Affairs Projects	1,640,000,000	1,567,000,000
052300100100	Ministry of Information Youths, Sports and Culture	92,900,000	70,000,000
010100	Public Enlightenment and Information Equipment	18,000,000	14,000,000
010101	Social Re-Orientation & Mobilization	37,900,000	41,000,000
010111	Fanisau NYSC Permanent Orientation Camp	37,000,000	15,000,000
052300200100	History and Culture Bureau	9,000,000	9,000,000
010105	Archives and Reference Library	4,000,000	4,000,000
010106	Open Air Theatre Dutse	3,000,000	3,000,000
010112	Arts, Exhibition and Multimedia Censorship	2,000,000	2,000,000
052300300100	Jigawa State Television	148,180,000	32,000,000
010103	Jigawa State Broadcasting Corporation (Television)	148,180,000	32,000,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	63,000,000	66,000,000
010102	Jigawa State Broadcasting Corporation (Radio)	63,000,000	66,000,000
052300500100	Jigawa State Printing Press	72,000,000	72,000,000
010104	Government Printing Press	72,000,000	72,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052300700100	Jigawa State Sports Council	103,000,000	45,000,000
010108	Stadium and Sports Development	78,000,000	35,000,000
010109	Improvement Of Hadejia Township Stadium	25,000,000	10,000,000
709	EDUCATION	20,534,320,000	16,122,900,000
051700100100	Ministry of Education, Science & Technology	2,876,870,000	3,324,000,000
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	1,790,000,000	1,544,000,000
060015	Procurement Schools Furniture for Senior Secondary Schools	100,000,000	100,000,000
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	200,200,000	140,000,000
060017	Ministry of Education State Headquarters and Zonal Offices	28,000,000	630,000,000
060037	Global Partnership for Education Support Program in Jigawa State (World Bank Supported)	407,000,000	410,000,000
060038	Establishment of Jigawa State College of Remedial Studies, Babura	200,000,000	500,000,000
060045	Education Sector Planning, Research & Statistics	15,000,000	-
060046	Senior Secondary Teacher Capacity Development	136,670,000	-
051700100200	State Educational Inspectorate & Monitoring Unit	24,500,000	27,500,000
060040	State Educational Inspectorate and Monitoring Unit Programme	24,500,000	27,500,000
051700300100	State Universal Basic Education Board	10,602,650,000	6,180,200,000
060002	Basic Education - Provision Primary & Junior Secondary Structures	5,590,400,000	5,200,000,000
060004	Basic Education Teacher Quality Improvement Activities	120,000,000	5,000,000
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	10†	10†

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	677,250,000	619,200,000
060007	Procurement of Instructional Materials and Furniture for Basic Education	683,400,000	50,000,000
060008	Basic Education Food and Nutrition Interventions and Support	6,000,000	6,000,000
060010	UBEC Basic Education Special Intervention Programme (Capacity Building and Instructional Materials)	150,000,000	300,000,000
060043	Procurement of ICT Equipment for Basic Education Development	160,000,000	-
060044	Basic Education School Furniture (Procurement & Repairs)	1,265,600,000	-
060048	World bank Supported Better Education Service Delivery for All (BESDA) Project	1,950,000,000	-
051700800100	Library Board	21,000,000	36,000,000
060033	Development of Libraries	21,000,000	36,000,000
051701000100	Agency for Mass Education	67,000,000	121,000,000
060032	Adult Mass Literacy Programme	36,000,000	69,000,000
060034	Basic and Post Literacy Remedial & Continuing Education	26,000,000	44,000,000
060035	Women Vocational Education Centres	5,000,000	8,000,000
051701100100	Nomadic Education Agency	81,000,000	93,200,000
060011	Nomadic Basic Education Projects (Structures and Facilities)	16,000,000	28,200,000
060012	Nomadic Basic Education (Furniture and Instructional Materials)	65,000,000	65,000,000
051701800100	Jigawa State Polytechnic	868,000,000	720,000,000
060027	Jigawa State Polytechnic Projects	868,000,000	720,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	668,000,000	250,000,000
060030	Binyaminu Usman Polytechnic Programmes	668,000,000	250,000,000
051701900100	Jigawa State College of Education	580,000,000	500,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
060025	College Of Education (Projects and Programmes)	580,000,000	500,000,000
051702100100	Sule Lamido University	2,970,000,000	2,400,000,000
060031	Sule Lamido State University Kafin Hausa (Projects and Programmes)	2,970,000,000	2,400,000,000
051705500100	Science & Technical Education Board	245,000,000	270,000,000
060019	Science and Technical Schools Structures and Facilities	140,000,000	192,000,000
060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	45,000,000	10,000,000
060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	5,000,000	10,000,000
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	55,000,000	58,000,000
051705600200	Dutse Model / Capital School	52,000,000	55,000,000
060018	Dutse Model & Capital Schools Projects	52,000,000	55,000,000
051706000100	Jigawa State College of Islamic Legal Studies	139,000,000	147,000,000
060028	College Of Islamic Legal Studies Programmes	139,000,000	147,000,000
051706100100	Institute of Information Technology	165,500,000	166,000,000
060029	Institute For Information Technology Projects	165,500,000	166,000,000
051706300100	Islamic Education Bureau	429,800,000	1,050,000,000
060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	392,800,000	1,010,000,000
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quaranic Education Senior Secondary Schools (IEB)	37,000,000	40,000,000
051706400100	Bamaina Academy	36,000,000	62,000,000
060009	Bamaina Academy Projects	36,000,000	62,000,000
051706500100	Jigawa State College of Remedial Studies	10†	10†
060041	Jigawa State College of Remedial Studies Projects & Programmes	10†	10†

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052100100100	Ministry of Health	708,000,000	721,000,000
060228	College Of Nursing & Midwifery B/Kudu	135,000,000	125,000,000
060229	School Of Health Technology Jahun	98,000,000	98,000,000
060230	School Of Nursing Hadejia	75,000,000	98,000,000
060231	School of Midwifery Babura Projects	400,000,000	400,000,000
710	SOCIAL PROTECTION	639,500,000	910,000,000
051400100100	Ministry of Women Affairs & Social Development	162,500,000	160,000,000
060300	Women Development Programme	90,000,000	90,000,000
060301	Reformatory School K/Hausa	5,000,000	15,000,000
060302	Child Development Programme	27,500,000	15,000,000
060304	Planning Research & Statistics for Women and Social Development	5,000,000	5,000,000
060306	V V F Hostel Jahun	5,000,000	5,000,000
060308	Hospital-Based & Zonal Social Welfare Operations	30,000,000	30,000,000
051400100200	Jigawa State Rehabilitation Board	477,000,000	750,000,000
060310	Social Assistance & Social Welfare Program Activities	450,000,000	700,000,000
060311	Social Rehabilitation Programme Activities	27,000,000	50,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Consolidated Estimates	76,383,000,000	76,535,000,000
0101	General Administrative Support Services	1,403,000,000	1,930,500,000
011100100101	Government House	505,000,000	300,000,000
010011	Procurement of Official and Utility Vehicles for Government Agencies	505,000,000	300,000,000
011100100201	Deputy Governor's Office	19,500,000	10†
010000	Deputy Governor's Office Special Expenditure	19,500,000	10†
011100100400	Due Process & Project Monitoring Bureau	50,000,000	-
060312	Special Expenditure	50,000,000	-
011100100700	Pilgrim Welfare Agency	10†	100,000,000
010039	Pilgrims Welfare Agency (Special Expenditure Provision)	10†	100,000,000
011100800100	State Emergency Management Agency	54,000,000	54,000,000
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	54,000,000	54,000,000
011101300100	Administration & Finance Directorate	32,000,000	40,000,000
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	20,000,000	20,000,000
010002	Administration & Finance (Special Expenditure)	12,000,000	20,000,000
011101800100	Special Service Directorate	27,000,000	80,000,000
010014	Provision Security Installations and Equipment	27,000,000	80,000,000
011200100100	State House of Assembly	500,000,000	1,041,000,000
010010	House of Assembly Project & Other Asset Acquisitions	500,000,000	1,041,000,000
012500100100	Office of the Head of State Civil Service	10,000,000	10,000,000
010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	10,000,000	10,000,000
012500100500	Manpower Development Institute	40,000,000	40,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
010016	Manpower Development Institute Projects & Programmes	40,000,000	40,000,000
014000200100	Directorate of Local Government Audit	30,000,000	75,000,000
010006	Directorate Of Local Government Audit Programmes	30,000,000	75,000,000
014700100100	Civil Service Commission	8,000,000	8,000,000
010007	Civil Service Commission (Special Expenditure)	8,000,000	8,000,000
014700200100	Local Government Service Commission	25,000,000	35,000,000
010008	Local Government Service Commission (Special Expenditure)	25,000,000	35,000,000
014800100100	State Independent Electoral Commission	5,000,000	10,000,000
010009	State Independent Electoral Commission Headquarters	5,000,000	10,000,000
023400900100	Fire Service Directorate	61,500,000	75,000,000
010012	Procurement Of Fire Fighting Vehicles and Equipment	45,500,000	35,000,000
010013	State Fire Service Headquarter	16,000,000	40,000,000
051705600100	Jigawa State Scholarship Board	10†	25,000,000
010005	Special Expenditure (Scholarship Board)	10†	25,000,000
055100100100	Ministry Of Local Government	36,000,000	37,500,000
010004	Ministry For Local Government Special Expenditure and Projects	36,000,000	37,500,000
0201	Governance and Institutional Reform Programs	1,459,000,000	1,752,000,000
011101300100	Administration & Finance Directorate	10,000,000	15,000,000
010019	Counterpart Funding Of UNICEF Assisted Programs	10,000,000	15,000,000
010032	UNICEF Assisted Budget Support Programs	-	10†
012500100400	Directorate of Salary and Pension Administration	10†	5,000,000
010037	Salary and Pension Administration (Special Expenditure)	10†	5,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
014000100100	Office of the Auditor General	6,000,000	10,000,000
010018	Office For Resident Auditors	6,000,000	10,000,000
022000100100	Ministry of Finance & Economic Planning	10,000,000	10,000,000
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	5,000,000	5,000,000
010021	Ministry Of Finance (Special Expenditure)	5,000,000	5,000,000
022000300100	Budget and Economic Planning Directorate	1,343,000,000	1,667,000,000
010025	Social and Economic Studies and Research	8,000,000	8,000,000
010026	Budget Computerization and SIFMIS Project	5,000,000	4,000,000
010028	Sustainable Development Goals Coordination and Monitoring	500,000,000	625,000,000
010029	SOCU State Social Register Development and Maintenance	50,000,000	50,000,000
010031	Food and Nutrition Programme (Co-Ordination and Monitoring)	5,000,000	5,000,000
010033	Development Assistance State Counterpart-Funding & Donor Coordination Activities	25,000,000	25,000,000
010034	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	750,000,000	950,000,000
022000800100	Board of Internal Revenue	75,000,000	25,000,000
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	75,000,000	25,000,000
010023	Internal Revenue Service Security Documents	10t	10t
010024	Internal Revenue Service Stamp Duty Machine	10t	10t
022001200100	Jigawa State Bureau of Statistics	15,000,000	20,000,000
010027	Statistical Surveys and Publications	15,000,000	20,000,000
0202	Societal Re-orientation	1,640,000,000	1,567,000,000
011101300600	Chieftaincy & Religious Affairs Department	1,640,000,000	1,567,000,000
010038	Religious Affairs Projects	1,640,000,000	1,567,000,000
0303	Agricultural Development, Research and Extension Services	10,405,500,000	7,283,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
021500100100	Ministry of Agriculture & Natural Resources	9,000,000	2,066,000,000
020005	Purchase Of Grains For Buffer Stock	10†	50,000,000
020006	Commercial Agriculture Credit Scheme Projects & Programmes Interventions	10†	2,000,000,000
020009	Food and Nutrition Agric. Support & Interventions	3,000,000	10,000,000
020010	Agricultural Planning and Information System Development	3,000,000	6,000,000
020012	Farm Settlements and Farm Clusters Development and Support	10†	10†
020038	Agricultural Shows and Exhibitions	3,000,000	-
021502102100	Jigawa State Agricultural Research Institute	35,000,000	65,000,000
020011	Jigawa State Agricultural Research Institute	35,000,000	65,000,000
021510200100	Jigawa State Agricultural & Rural Development Authority	10,361,500,000	5,152,000,000
020000	Agricultural Development and Extension (JARDA)	1,095,000,000	215,000,000
020001	Climate Change and Adaptation Project (IFAD)	850,000,000	1,369,000,000
020002	Fadama III Development Project (World Bank)	1,500,000,000	919,000,000
020003	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	2,500,000,000	1,400,000,000
020004	Agricultural Transformation Support Project (AfDB)	4,350,000,000	1,160,000,000
020007	Food & Nutrition (Agric-related) Programme	2,500,000	5,000,000
020008	Sasakawa Agricultural Support Projects	24,000,000	44,000,000
020037	National Programme for Food Security	40,000,000	40,000,000
0304	Agricultural Mechanization, Supplies & Crop Production	30,000,000	40,000,000
021500100100	Ministry of Agriculture & Natural Resources	30,000,000	40,000,000
020014	Field Crop Protection and Termite Control	15,000,000	15,000,000
020015	Horticultural Crops Development	5,000,000	10,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
020016	Fertilizer Procurement	10†	10†
020017	Crop Rehabilitation Programme	10†	10,000,000
020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	10,000,000	5,000,000
0305	Livestock, Fisheries & Poultry Development	247,700,000	384,000,000
021500100100	Ministry of Agriculture & Natural Resources	162,000,000	244,000,000
020020	Veterinary Clinics	10,000,000	36,000,000
020022	Disease Control and Eradication Scheme	10,000,000	30,000,000
020026	Livestock Investigation and Breeding Centres	120,000,000	100,000,000
020028	Fish Seedling Multiplication	2,000,000	5,000,000
020029	Artisan Fisheries Development	3,000,000	10,000,000
020030	Meat Inspection and Hygiene Promotion	13,000,000	55,000,000
020031	Avian Influenza Control Project	4,000,000	8,000,000
021511511500	Farmers And Herdsman Board	85,700,000	140,000,000
020032	Development Of Farm Settlement and Grazing Reserves	85,700,000	140,000,000
0306	Irrigation Development Programme	200,000,000	150,000,000
021500100100	Ministry of Agriculture & Natural Resources	200,000,000	150,000,000
020033	Borehole - Based Minor Irrigation Scheme	200,000,000	150,000,000
0507	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	710,900,000	327,000,000
022200100100	Ministry of Commerce, Industries and Co-operatives	660,900,000	227,000,000
020050	Business Development Support Services	21,500,000	57,000,000
020053	Maigatari Trade - Free Zone Project	80,400,000	80,000,000
020054	Major Markets Development	40,000,000	80,000,000
020055	Consumer Protection Committee Activities	19,000,000	10,000,000
020070	Establishment of Industrial Cluster Layouts	500,000,000	-
022700600100	Directorate of Economic Empowerment	50,000,000	100,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
020056	Development and Support to Business Cooperatives for Economic Empowerment	50,000,000	100,000,000
0508	Economic Empowerment & Poverty Reduction Programmes	1,085,000,000	512,500,000
022700600100	Directorate of Economic Empowerment	1,085,000,000	512,500,000
020057	Development and Maintenance of Skills Acquisition Centers	134,000,000	82,500,000
020058	Micro Credit and Business Start-ups Support	401,000,000	100,000,000
020060	Agro-Processing Equipment Leasing	450,000,000	150,000,000
020061	Women and Youths Artisans and Skills Development Initiatives	100,000,000	180,000,000
0609	Solid Minerals Development	37,100,000	45,000,000
022200100200	Mineral Resources Development Agency	37,100,000	45,000,000
020062	Raw Materials Display Centre	13,600,000	10,000,000
020063	Solid Minerals Development	23,500,000	35,000,000
0610	Tourism Promotion Programmes	28,800,000	25,000,000
022200100100	Ministry of Commerce, Industries and Co-operatives	28,800,000	25,000,000
020064	Tourism Promotion Activities	28,800,000	25,000,000
0711	Investment Promotion and Mobilization	361,000,000	165,000,000
022000100100	Ministry of Finance & Economic Planning	300,000,000	100,000,000
020065	Ministry of Finance Incorporated Investment Fund	300,000,000	100,000,000
022200100100	Ministry of Commerce, Industries and Co-operatives	21,000,000	25,000,000
020066	Trade Fairs, Road Shows and Business Promotion Support	9,000,000	15,000,000
020067	Nigeria-Niger Economic and Trade Development Corridor	12,000,000	10,000,000
022200100300	State Investment Promotion Agency	40,000,000	40,000,000
020068	Investment Promotion / One-Stop-Shop Support Services	40,000,000	40,000,000

Jigawa State Government of Nigeria
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Programme Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
0812	Power Generation & Electrification Programme	826,000,000	890,000,000
023400800300	Rural Electricity Board	826,000,000	890,000,000
020100	New Rural Electrification Projects	340,000,000	840,000,000
020101	Completion Of Ongoing Electrification Projects	450,000,000	10,000,000
020102	Maintenance / Upgrading Of Existing Electrification Projects	16,000,000	20,000,000
020103	State Independent Power Plants (IPP) Projects	10†	10†
020104	Electrification Projects Plants and Equipments	20,000,000	20,000,000
0813	Roads Infrastructure Development and Maintenance	15,750,000,000	21,110,000,000
023400100100	Ministry of Works & Transport	15,350,000,000	20,710,000,000
020300	Construction Of Bridges and Major Culverts	300,000,000	60,000,000
020301	Upgrading Of Rural (Feeder) Roads	1,100,000,000	6,400,000,000
020302	Road and Other Projects Consultancies	200,000,000	200,000,000
020303	Babura - Yarkirya Road	10†	10†
020304	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	10†	500,000,000
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	400,000,000	300,000,000
020307	Arawa - Baturiya - Musari - Abunabo - Kadira - Guri Road	10†	10†
020309	Maigatari - Birniwa Western By-Psss Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	1,500,000,000	2,000,000,000
020311	Kila - Budinga - Ranbazau - Tsangarwa - Nahuce - Isawa - Maruta - Dabaja - Jikas - Zandam Na Goggo	-	10†
020314	Kijawal - Dabi Road	10†	150,000,000
020315	Bamaina - Zazika Roads	-	10†
020317	Kwanar Medi - Danzomo - Garki Road	1,500,000,000	1,000,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
020318	Girimbo - Gantsa - Sara Road	350,000,000	500,000,000
020319	Dutse - Madobi - Katanga - Dangoli with a spur from Madobi to Baranda	10†	1,000,000,000
020320	Balago - Dumadumin Toka Road	2,000,000,000	1,500,000,000
020321	Gudicin - Aguyaka Road	10†	500,000,000
020324	State Capital Road Networks	1,800,000,000	2,000,000,000
020325	Construction of Township Roads	3,000,000,000	4,000,000,000
020334	Ringim - Facawa - Doko Road	350,000,000	600,000,000
020335	Kwanar Kuka - Tafa Road	350,000,000	-
020336	Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	350,000,000	-
020337	Gwaram - Basirka Road	550,000,000	-
020338	Hadejia - Garun Gabas Road	350,000,000	-
020339	Maigatari - Babura Road	350,000,000	-
020340	Gunka - Sabon Garin 'Ya'ya Road	100,000,000	-
020341	Arbus - Girbobo Road	100,000,000	-
020342	Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	200,000,000	-
020343	Gumel/Maigatari Road - Daguma - Garin Kosau Road	100,000,000	-
020344	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	100,000,000	-
020345	Koko - Fayamfayam Road	200,000,000	-
020346	Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road	100,000,000	-
023400400100	Jigawa Roads Maintenance Agency	400,000,000	400,000,000
020322	Special Roads Routine Maintenance	300,000,000	300,000,000
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	50,000,000	50,000,000
020326	Maintenance of Township Roads	50,000,000	50,000,000
0814	Rural Roads Development and Maintenance	1,200,000,000	1,500,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
023400100100	Ministry of Works & Transport	1,200,000,000	1,500,000,000
020328	Feeder Roads Project	1,200,000,000	1,500,000,000
0815	Transport Development	209,000,000	330,000,000
023400100100	Ministry of Works & Transport	209,000,000	330,000,000
020329	Dutse Airport Projects	200,000,000	300,000,000
020331	State Driving School	5,000,000	26,000,000
020332	Vehicle Inspection Office Operations	4,000,000	4,000,000
0816	Information & Communication Technology Infrastructure	36,000,000	-
011101300100	Administration & Finance Directorate	36,000,000	-
010041	Support to Galaxy II Operations	36,000,000	-
0917	Rural Water Supply and Sanitation Programmes	4,621,500,000	2,173,000,000
025210300100	Rural Water Supply and Sanitation Agency	4,621,500,000	2,173,000,000
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	150,000,000	16,000,000
020401	Rural Water Supply Projects	3,400,000,000	2,140,000,000
020402	Food and Nutrition (Water & Sanitation Related) Programmes	5,000,000	5,000,000
020403	Water Sanitation and Hygiene Promotion	66,500,000	12,000,000
020427	PE-WASH Programme and Projects	1,000,000,000	-
0918	Small Towns Water Supply Programmes	2,301,100,000	1,800,000,000
025200100100	Ministry of Water Resources	310,000,000	320,000,000
020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town)Projects	310,000,000	320,000,000
025210400100	Small Town Water Supply Agency	1,991,100,000	1,480,000,000
020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	200,000,000	158,000,000
020406	Reinforcement Of Trunk Mains and Improvement Of Reticulations	120,000,000	55,000,000

Jigawa State Government of Nigeria
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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
020407	Establishment Of New Motorised Water Schemes In Small Towns	10†	30,000,000
020408	Installation Of Solar Based Power Plants	1,639,100,000	1,210,000,000
020411	STOWA Water Supply Inventory, Planning, and M & E Activities	32,000,000	25,000,000
020412	Power Connection To Water Supply Schemes	10†	2,000,000
0919	Urban Water Supply Programmes	690,900,000	1,088,500,000
025210200100	Jigawa state Water Board	690,900,000	1,088,500,000
020413	Shuwarin Water Supply Scheme	5,000,000	8,000,000
020414	Water Supply To New Layouts and Low Cost Housing Estates.	10†	3,000,000
020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	520,900,000	300,000,000
020416	Rehabilitation Of Existing Urban Water Supply Schemes	10†	15,000,000
020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	5,000,000	2,500,000
020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	100,000,000	150,000,000
020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	60,000,000	610,000,000
0920	Regional Water Schemes, Dams and Hydrological Structures	393,600,000	453,500,000
025200100100	Ministry of Water Resources	389,600,000	452,000,000
020421	Greater Dutse Water Supply Scheme	357,100,000	350,000,000
020422	Rehabilitation Of Existing Dams	25,000,000	70,000,000
020423	Hydro-Metrological Stations	10†	22,000,000
020426	Water Sector Policy Planning, Monitoring and Evaluation	7,500,000	10,000,000
025210200100	Jigawa state Water Board	4,000,000	1,500,000
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	2,000,000	750,000

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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
020425	Reinforcement Of Kazaure Regional Water Supply Schemes	2,000,000	750,000
1021	Public Mass Housing / Estate Development	1,047,000,000	1,607,000,000
026000200100	Jigawa State Housing Authority	1,047,000,000	1,607,000,000
020502	Low Cost Housing Scheme	107,000,000	267,000,000
020503	Commercial Low-cost Housing Scheme	940,000,000	1,340,000,000
1022	Government Staff Housing Projects	327,000,000	706,000,000
011200100100	State House of Assembly	10t	50,000,000
020505	House of Assembly Speaker's and Deputy Speaker's Residences	10t	50,000,000
020506	Legislative Quarters / Residences	-	10t
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	185,000,000	535,000,000
020500	New Government House (Existing & Additional Structures and Facilities)	150,000,000	100,000,000
020501	Commissioners Residences (G-9 Quarters)	10,000,000	10,000,000
020507	Provision of SSG and HOS Official Residences	10t	25,000,000
020524	Legislative Staff Quarter, Dutse	25,000,000	400,000,000
031800500100	High Court of Justice	72,000,000	38,000,000
020504	High Court Judge Houses	72,000,000	38,000,000
031800600100	Sharia Court of Appeal	70,000,000	83,000,000
020509	Renovation Of Shari'a Courts Residences	70,000,000	83,000,000
1123	Community Development Support	2,000,000	1,037,000,000
055100100100	Ministry Of Local Government	2,000,000	1,037,000,000
020510	Community & Self-Help Development Support	2,000,000	2,000,000
020525	Ward Level Community-Driven Development Interventions	10t	1,035,000,000
1139	Information Dissemination, Mobilization and Societal Re-orientation	346,080,000	227,000,000

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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052300100100	Ministry of Information Youths, Sports and Culture	60,900,000	55,000,000
010100	Public Enlightenment and Information Equipment	18,000,000	14,000,000
010101	Social Re-Orientation & Mobilization	37,900,000	41,000,000
010113	Nutrition Intervention (Information Related Activities)	5,000,000	-
052300200100	History and Culture Bureau	2,000,000	2,000,000
010112	Arts, Exhibition and Multimedia Censorship	2,000,000	2,000,000
052300300100	Jigawa State Television	148,180,000	32,000,000
010103	Jigawa State Broadcasting Corporation (Television)	148,180,000	32,000,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	63,000,000	66,000,000
010102	Jigawa State Broadcasting Corporation (Radio)	63,000,000	66,000,000
052300500100	Jigawa State Printing Press	72,000,000	72,000,000
010104	Government Printing Press	72,000,000	72,000,000
1140	Youths and Sports Development	147,000,000	67,000,000
052300100100	Ministry of Information Youths, Sports and Culture	37,000,000	15,000,000
010111	Fanisau NYSC Permanent Orientation Camp	37,000,000	15,000,000
052300200100	History and Culture Bureau	7,000,000	7,000,000
010105	Archives and Reference Library	4,000,000	4,000,000
010106	Open Air Theatre Dutse	3,000,000	3,000,000
052300700100	Jigawa State Sports Council	103,000,000	45,000,000
010108	Stadium and Sports Development	78,000,000	35,000,000
010109	Improvement Of Hadejia Township Stadium	25,000,000	10,000,000
1224	Town-Planning & Urban Development Control	626,000,000	1,895,000,000
023400100100	Ministry of Works & Transport	500,000,000	1,730,000,000
020516	Provision Of Street Lights In Urban Centres	400,000,000	1,630,000,000

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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
020517	Dutse Street Lights	100,000,000	100,000,000
026000300100	Urban Development Board	66,000,000	100,000,000
020511	Development of Master Plan For Urban Centres	25,000,000	25,000,000
020513	Urban Development Engineering Workshop, Equipment and Materials	5,000,000	20,000,000
020515	Urban Development Plants & Development Control Equipment and Materials	36,000,000	55,000,000
026000400100	Dutse Capital Development Authority (DCDA)	60,000,000	65,000,000
020514	State Capital Development Projects	60,000,000	65,000,000
1225	Land Administration	563,000,000	400,000,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	563,000,000	400,000,000
020518	Land and Property Compensation	400,000,000	250,000,000
020519	Systematic Land Registration and Land Management Information System	78,000,000	75,000,000
020520	Development Of Layouts and Acquired Lands	25,000,000	25,000,000
020521	Aerial Photography and Mapping	20,000,000	20,000,000
020522	Acquisition Of Lithographic and Survey Equipment	10,000,000	10,000,000
020523	Ministry Of Lands Headquarters and Zonal Land Registries	10†	20,000,000
020526	Establishment of GIS Unit	30,000,000	-
1326	Flood and Erosion Control	525,000,000	799,100,000
053500100100	Ministry of Environment	520,000,000	784,100,000
060112	Dutse Erosion Control	200,000,000	150,000,000
060116	Flood and Erosion Control Projects / Structure	270,000,000	634,100,000
060117	World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	50,000,000	10†
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	5,000,000	15,000,000

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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
060113	Flood and Erosion Control Projects / Maintenance	5,000,000	15,000,000
1341	Alternative Energy Programmes	20,000,000	30,000,000
053505600100	Alternative Energy Agency	20,000,000	30,000,000
060115	Bio-Mass and other Renewable Energy Development	20,000,000	30,000,000
1342	Forest / Shelter Belts Development	68,000,000	88,000,000
053500100100	Ministry of Environment	68,000,000	88,000,000
060100	Forest Nurseries Development and Production Of Seedlings	40,000,000	40,000,000
060101	Forest Shelterbelt and Natural Forest Reserve Development	10,000,000	25,000,000
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	3,000,000	10,000,000
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	10,000,000	5,000,000
060104	Environmental Research and Data Base Development	2,000,000	3,000,000
060105	Second Forestry Project Structures & Facilities	3,000,000	5,000,000
1343	Nature Conservation and Bio-diversity	32,000,000	78,000,000
053500100100	Ministry of Environment	12,000,000	28,000,000
060107	Natural Lakes Conservation	5,000,000	17,000,000
060108	Nature Conservation Programme	5,000,000	4,000,000
060111	Pollution Control Program	2,000,000	7,000,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	20,000,000	50,000,000
060110	Environmental Health & Sanitation Services	20,000,000	50,000,000
1427	Development and Maintenance of Judicial Buildings	569,000,000	373,000,000
031800500100	High Court of Justice	99,000,000	81,000,000
040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	39,000,000	31,000,000

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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
040003	High Court Of Justice (Special Expenditure)	60,000,000	50,000,000
031800600100	Sharia Court of Appeal	430,000,000	252,000,000
040004	Sharia Courts Structures	270,000,000	150,000,000
040005	Sharia Court Of Appeal	160,000,000	102,000,000
031801100100	Judicial Service Commission	40,000,000	40,000,000
040001	Judicial Service Commission Headquarters	40,000,000	40,000,000
1428	Access to Justice Supports and Interventions	60,000,000	100,000,000
032600100100	Ministry of Justice	60,000,000	100,000,000
040007	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	60,000,000	100,000,000
1529	Universal Basic Education Programme	11,006,650,000	6,785,400,000
051700100100	Ministry of Education, Science & Technology	407,000,000	410,000,000
060037	Global Partnership for Education Support Program in Jigawa State (World Bank Supported)	407,000,000	410,000,000
051700300100	State Universal Basic Education Board	10,482,650,000	6,220,200,000
060002	Basic Education - Provision Primary & Junior Secondary Structures	5,590,400,000	5,200,000,000
060004	Basic Education Teacher Quality Improvement Activities	120,000,000	5,000,000
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	10†	10†
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	677,250,000	619,200,000
060007	Procurement of Instructional Materials and Furniture for Basic Education	683,400,000	50,000,000
060008	Basic Education Food and Nutrition Interventions and Support	6,000,000	6,000,000
060010	UBEC Basic Education Special Intervention Programme (Capacity Building and Instructional Materials)	150,000,000	300,000,000

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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
060039	Special (Basic) Education Programme	40,000,000	40,000,000
060044	Basic Education School Furniture (Procurement & Repairs)	1,265,600,000	-
060048	World bank Supported Better Education Service Delivery for All (BESDA) Project	1,950,000,000	-
051701100100	Nomadic Education Agency	81,000,000	93,200,000
060011	Nomadic Basic Education Projects (Structures and Facilities)	16,000,000	28,200,000
060012	Nomadic Basic Education (Furniture and Instructional Materials)	65,000,000	65,000,000
051706400100	Bamaina Academy	36,000,000	62,000,000
060009	Bamaina Academy Projects	36,000,000	62,000,000
1530	Senior Secondary Education	3,181,170,000	3,816,500,000
051700100100	Ministry of Education, Science & Technology	2,269,870,000	2,414,000,000
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	1,790,000,000	1,544,000,000
060015	Procurement Schools Furniture for Senior Secondary Schools	100,000,000	100,000,000
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	200,200,000	140,000,000
060017	Ministry of Education State Headquarters and Zonal Offices	28,000,000	630,000,000
060045	Education Sector Planning, Research & Statistics	15,000,000	-
060046	Senior Secondary Teacher Capacity Development	136,670,000	-
051700100200	State Educational Inspectorate & Monitoring Unit	24,500,000	27,500,000
060040	State Educational Inspectorate and Monitoring Unit Programme	24,500,000	27,500,000
051700300100	State Universal Basic Education Board	160,000,000	-
060043	Procurement of ICT Equipment for Basic Education Development	160,000,000	-

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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
051705500100	Science & Technical Education Board	245,000,000	270,000,000
060019	Science and Technical Schools Structures and Facilities	140,000,000	192,000,000
060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	45,000,000	10,000,000
060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	5,000,000	10,000,000
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	55,000,000	58,000,000
051705600200	Dutse Model / Capital School	52,000,000	55,000,000
060018	Dutse Model & Capital Schools Projects	52,000,000	55,000,000
051706300100	Islamic Education Bureau	429,800,000	1,050,000,000
060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	392,800,000	1,010,000,000
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quaranic Education Senior Secondary Schools (IEB)	37,000,000	40,000,000
1531	Tertiary Education	5,590,500,000	4,683,000,000
051700100100	Ministry of Education, Science & Technology	200,000,000	500,000,000
060038	Establishment of Jigawa State College of Remedial Studies, Babura	200,000,000	500,000,000
051701800100	Jigawa State Polytechnic	868,000,000	720,000,000
060027	Jigawa State Polytechnic Projects	868,000,000	720,000,000
051701800200	Biyaminu Usman Polytechnic Hadejia	668,000,000	250,000,000
060030	Binyaminu Usman Polytechnic Programmes	668,000,000	250,000,000
051701900100	Jigawa State College of Education	580,000,000	500,000,000
060025	College Of Education (Projects and Programmes)	580,000,000	500,000,000
051702100100	Sule Lamido University	2,970,000,000	2,400,000,000
060031	Sule Lamido State University Kafin Hausa (Projects and Programmes)	2,970,000,000	2,400,000,000

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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
051706000100	Jigawa State College of Islamic Legal Studies	139,000,000	147,000,000
060028	College Of Islamic Legal Studies Programmes	139,000,000	147,000,000
051706100100	Institute of Information Technology	165,500,000	166,000,000
060029	Institute For Information Technology Projects	165,500,000	166,000,000
051706500100	Jigawa State College of Remedial Studies	10†	10†
060041	Jigawa State College of Remedial Studies Projects & Programmes	10†	10†
1532	Non-formal and Mass Education Programme	88,000,000	157,000,000
051700800100	Library Board	21,000,000	36,000,000
060033	Development of Libraries	21,000,000	36,000,000
051701000100	Agency for Mass Education	67,000,000	121,000,000
060032	Adult Mass Literacy Programme	36,000,000	69,000,000
060034	Basic and Post Literacy Remedial & Continuing Education	26,000,000	44,000,000
060035	Women Vocational Education Centres	5,000,000	8,000,000
1633	Primary Health Care, Maternal & Child Health Care Programme	2,433,000,000	2,807,000,000
052100100100	Ministry of Health	859,000,000	810,000,000
060204	Establishment Of Operational Research Unit	5,000,000	10†
060206	World Bank Supported Save One Million Lives Health Program	854,000,000	810,000,000
052100300100	Primary Health Care Development Agency	1,574,000,000	1,997,000,000
060201	Upgrading Of Primary Health Centres	880,000,000	855,000,000
060202	Primary Health Care Programmes / Projects	80,500,000	400,000,000
060203	PHCD Health System Programmes	11,500,000	20,000,000
060207	Supplementary Immunization Activities	310,000,000	360,000,000
060208	Food and Nutrition (Health) Programme Activities	160,000,000	362,000,000
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	122,000,000	-
060235	Family Planning Services	10,000,000	-

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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
1634	Disease Control Programme	209,000,000	191,000,000
052100100100	Ministry of Health	159,000,000	96,000,000
060211	Malaria Control Booster Programme	20,000,000	20,000,000
060212	HIV / AIDS Control Complementary Programme	27,000,000	30,000,000
060213	Leprosy Referral and T. B. Hospital Hadejia	68,000,000	27,000,000
060215	Establishment Of Health & Demographic Research Centre	10†	10†
060216	Health Management Information Dbase Development	14,000,000	4,000,000
060234	Infectious Diseases Hospital	30,000,000	15,000,000
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000	95,000,000
060210	SACA HIV / AIDS Control Programme	50,000,000	95,000,000
1635	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	4,532,000,000	5,521,000,000
052100100100	Ministry of Health	4,522,000,000	5,495,000,000
060218	Improvement Of General Hospitals	1,790,000,000	1,540,000,000
060219	Ophthalmic Unit In Some General Hospitals	30,000,000	20,000,000
060221	Primary Eye Care Onchocerciasis	20,000,000	20,000,000
060222	Jigawa State Drug Management Agency (J I M S O)	17,000,000	35,000,000
060223	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	1,690,000,000	1,580,000,000
060225	Free Maternal and Child Health Programme in Secondary Hospitals	945,000,000	1,000,000,000
060227	State Contributory Health Insurance Programme / SDGs -Supported Community Health Insurance Counter-Funding	30,000,000	100,000,000
060232	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	10†	1,200,000,000
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000	26,000,000
060224	Rasheed Shekoni Specialist Hospital, Dutse	10,000,000	26,000,000

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Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
1636	Human Resource for Health Development	720,000,000	731,000,000
052100100100	Ministry of Health	720,000,000	731,000,000
060220	Psychiatric Hospital Kazaure	12,000,000	10,000,000
060228	College Of Nursing & Midwifery B/Kudu	135,000,000	125,000,000
060229	School Of Health Technology Jahun	98,000,000	98,000,000
060230	School Of Nursing Hadejia	75,000,000	98,000,000
060231	School of Midwifery Babura Projects	400,000,000	400,000,000
1737	Social Welfare Development and Rehabilitation	639,500,000	910,000,000
051400100100	Ministry of Women Affairs & Social Development	162,500,000	160,000,000
060300	Women Development Programme	90,000,000	90,000,000
060301	Reformatory School K/Hausa	5,000,000	15,000,000
060302	Child Development Programme	27,500,000	15,000,000
060304	Planning Research & Statistics for Women and Social Development	5,000,000	5,000,000
060306	V V F Hostel Jahun	5,000,000	5,000,000
060308	Hospital-Based & Zonal Social Welfare Operations	30,000,000	30,000,000
051400100200	Jigawa State Rehabilitation Board	477,000,000	750,000,000
060310	Social Assistance & Social Welfare Program Activities	450,000,000	700,000,000
060311	Social Rehabilitation Programme Activities	27,000,000	50,000,000
1738	Women and Social Development	15,000,000	-
051400100100	Ministry of Women Affairs & Social Development	15,000,000	-
060314	Nutrition Intervention (Women Affairs Related Activities)	15,000,000	-

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Capital Expenditure Estimates

Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
	Consolidated Estimates		76,535,000,000	76,383,000,000	
01	Administrative		3,440,000,000	2,997,500,000	
011100100101	Government House		300,000,000	505,000,000	
010011	Procurement of Official and Utility Vehicles for Government Agencies	Ongoing	300,000,000	505,000,000	The provision is for the following: i. Procurement of official and utility vehicles for Government Agencies at (N300.0 million); ii. Furnishing of Banquet Hall and Installations (public address / audiovisuals, overhead projector, etc) (N200.0 million); and iii. Purchase / Replacement of Office furniture and procurement of ICT equipment (N5.0 million).
011100100201	Deputy Governor's Office		10t	19,500,000	
010000	Deputy Governor's Office Special Expenditure	Ongoing	10t	19,500,000	The provision is for the following: i. Renovation of Office Building N8Million. ii. Procurement of ICT equipment including 5No. Laptops, 2No. Photocopiers and 2No. Printers (N1.5million) and iii. Renovation of former H.Es official Guest House at Dutse (N10 million).
011100100400	Due Process & Project Monitoring Bureau		-	50,000,000	
060312	Special Expenditure	New	-	50,000,000	The provision is for the procurement of 2No. New Toyota Hilux (2019 Model) Project Monitoring vehicles at N50Million.
011100100700	Pilgrim Welfare Agency		100,000,000	10t	
010039	Pilgrims Welfare Agency (Special Expenditure Provision)	Ongoing	100,000,000	10t	
011100800100	State Emergency Management Agency		54,000,000	54,000,000	
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	Ongoing	54,000,000	54,000,000	The provision is for the following: i. Construction of Central Store in Dutse (N20.0 million); ii. Procurement of storable stocks of emergency relief materials (N30.0 million); and iii. Procurement of 1No. Utility Vehicle fairly used (N3.0 million) and 5No. Motorcycles for Zonal Officers (N1.0 million).

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
011101300100	Administration & Finance Directorate		55,000,000	78,000,000	
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	Ongoing	20,000,000	20,000,000	The provision is for the followings: i. Final payment of Renovation and extension of Governor's lodge Kano - N10.0 million; ii. Furnishing of renovated Governor's lodge Kano - N10.0 million.
010002	Administration & Finance (Special Expenditure)	Ongoing	20,000,000	12,000,000	The provision is for the following: i. Purchase of 2No. Official vehicles for Lagos liaison office (N7.0 million); ii. Renovation and furnishing of Lagos Liaison office (N5.0 million);
010019	Counterpart Funding Of UNICEF Assisted Programs	Ongoing	15,000,000	10,000,000	The provision is for the State government counterpart funding of the various UNICEF-supported programs: PME, WASH, SEMA, Basic Education, Primary Healthcare and Nutrition Activities.
010032	UNICEF Assisted Budget Support Programs	Ongoing	10f	-	
010041	Support to Galaxy II Operations	Ongoing	-	36,000,000	Provision is for continuous investment and operational support to Galaxy ITT including (i) Renovation of Network Operation Centre (N3.8 million); (ii) MDAs connectivity Phase II (N6.2 million); and Network optimization (N26.0 million).
011101300600	Chieftaincy & Religious Affairs Department		1,567,000,000	1,640,000,000	
010038	Religious Affairs Projects	Ongoing	1,567,000,000	1,640,000,000	The provision is the following: i. Procurement of 5No. Vehicles for Emirs of Emirate Councils (N200.0 million). ii. Completion of ongoing constituency mosque projects (N300.0 million); iii. Completion of Kafin Hausa Central Mosque Project (N40.0 million); iv. Construction of mosques at Hadejia, B/Kudu and FUD Female Hostel (N74.0 million); v. 2020 Constituency projects (N1.026 billion).
011101800100	Special Service Directorate		80,000,000	27,000,000	
010014	Provision Security Installations and Equipment	Ongoing	80,000,000	27,000,000	The provision is for the following: i. Security installations and Equipments - N8.0 million; ii. Construction of Police Outposts in Aujara and Gangawa in Jahun LGA - N19.0 million.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
011200100100	State House of Assembly		1,091,000,000	500,000,000	
010010	House of Assembly Project & Other Asset Acquisitions	Ongoing	1,041,000,000	500,000,000	The provision is for the following: i. Procurement of Office furniture for 4No. additional Units - N10.0 million; ii. Construction of Modern Legislative Library and E-Library - N20.0 million; iii. Purchase of 10No. Air Conditioners for Office Complex - N2.0 million; iv. Purchase of 6No. Desktop & 10No. Laptop computers and 7No. Printers - N10.0 million; v. Purchase of 4No. Fridges and 4No. Plasma TV - N3.0 million; vi. Landscaping of Assembly complex, Rt. Hon. Speaker and Deputy Speaker Official Residences - N15.0 million; vii. General Office Renovation - N10.0 million; viii. Provision of Car park at Rt. Hon. Speaker and Deputy Speaker Official Residences - N5.0 million; ix. Reconstruction of Assembly Gate with Logo Symbol (Main Entrance and Hon. Members Exit Gates) - N30.0 million; x. Construction of 30No. Constituency Offices - N250.0 million; xi. Construction and equipping of Legislative Clinic - N10.0 million; xii. Construction and furnishing of public hearing hall - N20.0 million; xiii. Subscription of V-sat and website of Assembly - N5.0 million; xiv. Purchase of 1No. 500 KVA Generator for Office Complex - N30.0 million; xv. Take up of Assembly service Commission - N30.0 million. xvi. Establishment of Legislative Budget Office - N50 million.
020505	House of Assembly Speaker's and Deputy Speaker's Residences	Ongoing	50,000,000	10t	For the renovation of Speaker's and Deputy Speaker's Residences.
020506	Legislative Quarters / Residences	Ongoing	10t	-	
012500100100	Office of the Head of State Civil Service		10,000,000	10,000,000	
010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	Ongoing	10,000,000	10,000,000	The Provision is for the following: i. Procurement of Office Furniture and Equipment for Government Agencies (N4m); ii. Major repairs and rehabilitation of Office Buildings in both New and Old Secretariat Buildings (N6m).

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
012500100400	Directorate of Salary and Pension Administration		5,000,000	10f	
010037	Salary and Pension Administration (Special Expenditure)	Ongoing	5,000,000	10f	
012500100500	Manpower Development Institute		40,000,000	40,000,000	
010016	Manpower Development Institute Projects & Programmes	Ongoing	40,000,000	40,000,000	The provision is for the following: i. Purchase of 100No. Computer Desks and installation of wireless communication facilities in the 2 computer Labs for Online National and International Examinations, e.g. NECO, JAMB, WAEC, etc, (N18 million); ii. Purchase of 2No. 35KVA generators for the Guest Houses (N7.33 million); iii. Purchase of 1No. second Hand Hilux (N7million); iv. Building of Laundry and store by direct labour N7.67 million
014000100100	Office of the Auditor General		10,000,000	6,000,000	
010018	Office For Resident Auditors	Ongoing	10,000,000	6,000,000	The provision is for the following: i. Purchase of office furniture for 7No. Area Audit Offices (N3.0 million); ii. Purchase of 5No. Motorcycles for Field and Area Audit Officers (N1.5 million); iii. Refurbishing of Utility Vehicle (N1.5 million).
014000200100	Directorate of Local Government Audit		75,000,000	30,000,000	
010006	Directorate Of Local Government Audit Programmes	Ongoing	75,000,000	30,000,000	The provision is to be financed from part of 0.5% LG contribution. The projects to be undertaken include the following: i. Purchase of 1No. utility vehicles, Auditor General and Director N10million; ii. Landscaping of 2No. Zonal office building Gumel and Jahun - N4 million; iii. Renovation of 2No. Zonal offices (Jahun and Hadejja) - N5.0 million; iv. Provision of solar power to 3No. Zonal Offices (Jahun, Gumel and Malam madori) - N6 million; v. Audit software - N5.0million.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
014700100100	Civil Service Commission		8,000,000	8,000,000	
010007	Civil Service Commission (Special Expenditure)	Ongoing	8,000,000	8,000,000	The provision is for the following: i. Renovation of office block – N5.0 million; ii. Purchase of office furniture and equipment - N3.0 million.
014700200100	Local Government Service Commission		35,000,000	25,000,000	
010008	Local Government Service Commission (Special Expenditure)	Ongoing	35,000,000	25,000,000	The provision is for the following: i. purchase of utility vehicle Toyota Corolla fairly used 2005 model - N20.0 million; ii. Purchase of office equipment and furniture - N2.0 million; iii. Procurement of Laptop Computers for Local Government Desk officers - N3.0 million.
014800100100	State Independent Electoral Commission		10,000,000	5,000,000	
010009	State Independent Electoral Commission Headquarters	Ongoing	10,000,000	5,000,000	The provision is for renovation works, landscaping / construction of drainages and provision of conveniences / wash places.
02	Economic		44,510,500,000	43,023,600,000	
021500100100	Ministry of Agriculture & Natural Resources		2,500,000,000	401,000,000	
020005	Purchase Of Grains For Buffer Stock	Ongoing	50,000,000	10t	
020006	Commercial Agriculture Credit Scheme Projects & Programmes Interventions	Ongoing	2,000,000,000	10t	
020009	Food and Nutrition Agric. Support & Interventions	Ongoing	10,000,000	3,000,000	For the promotion of school & home-backyard gardening, food processing and nutrition promotion activities.
020010	Agricultural Planning and Information System Development	Ongoing	6,000,000	3,000,000	The provision is for the Establishment of Agricultural Planning and Information System Development including procurement of IT Equipment
020012	Farm Settlements and Farm Clusters Development and Support	Ongoing	10t	10t	

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020014	Field Crop Protection and Termite Control	Ongoing	15,000,000	15,000,000	The provision is earmark for the control of field crop pests - quela birds, army worm, stem-borer, etc
020015	Horticultural Crops Development	Ongoing	10,000,000	5,000,000	For horticultural development covering bee-keeping program and Shea-butter value chain development. Specifically, the amount would be expended on training of Youths on bee-keeping (production and management) and training of female on processing of shea-nut.
020016	Fertilizer Procurement	Ongoing	10t	10t	
020017	Crop Rehabilitation Programme	Ongoing	10,000,000	10t	
020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	Ongoing	5,000,000	10,000,000	For the following: i. Sourcing, evaluation, testing and demonstration of labour saving agricultural devices such as thresher, manual thresher and mini combine harvester (N5.0 million); ii. Upgrading of Agric Mechanization center at Hadejia (N5.0 million).
020020	Veterinary Clinics	Ongoing	36,000,000	10,000,000	The provision is earmarked for the enhancement of animals productivity and socio economic well - being of the general populace (N10Million).
020022	Disease Control and Eradication Scheme	Ongoing	30,000,000	10,000,000	The provision is earmark for the Livestock and Poultry disease control and eradication scheme involving procurement of CBPP vaccine for cattles, PPRV for sheeps and goats and NCDV for poultry as well as ARV for rabbies control. Others include procurement of vaccination input consumables and accessories and logistics for the conduct of vaccination exercise across the 27 LGA in the State (N10Million).
020026	Livestock Investigation and Breeding Centres	Ongoing	100,000,000	120,000,000	The provision is for the following: i. Purchase, retrieval and reallocation of goats to vulnerable women under the ongoing goat breeding micro-credit scheme for widows - N114 million; ii. Purchase of livestock feeds – N6 million;
020028	Fish Seedling Multiplication	Ongoing	5,000,000	2,000,000	For the purchase of 300,000 fingerlings for restockings of Dams & Reservoirs N2million;

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020029	Artisan Fisheries Development	Ongoing	10,000,000	3,000,000	The provision is for the Annual Fishing Festival and procurement of Fishing Gears N3million;
020030	Meat Inspection and Hygiene Promotion	Ongoing	55,000,000	13,000,000	The provision is earmarked for the control and containment of zoonotic ailment of public health significant - N3.0 million and Construction of aborteur as 2020 constituency project - N10.0 million.
020031	Avian Influenza Control Project	Ongoing	8,000,000	4,000,000	For the conduct of surveillance activities, laboratory analysis and purchase of drugs and vaccines for emergency response towards the control and containment of avian influenza (Bird flu) outbreak across the state N4million;.
020033	Borehole - Based Minor Irrigation Scheme	Ongoing	150,000,000	200,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Construction of solar borehole gravitational with surface tank 300h at dry areas (Bangladesh model) - N15 million; ii. Drilling of tube well and provision of 100No. of portable solar pump with penal 4"diameter type - N20 million. iii. Rehabilitation and Upgrading other borehole-based / upland irrigation schemes (N115 million); iv. Procurement of 2No. Irrigation Development Project Vehicle (N40.0 Million); v. Conduct of Irrigation Studies across all 27 LGAs in the State (10 million)
020038	Agricultural Shows and Exhibitions	New	-	3,000,000	For the conduct of 2020 State Agric Shows - agricultural equipment and product exhibition N3million;
021502102100	Jigawa State Agricultural Research Institute		65,000,000	35,000,000	
020011	Jigawa State Agricultural Research Institute	Ongoing	65,000,000	35,000,000	The provision is earmark for the following: <ul style="list-style-type: none"> i. Field plot research on crops; problem identification in farming system consisting of seed production of millet, sesame, &wheat; field days ,conferences and workshops (N10 million); ii. Micro propagation of economic crops and continued training /research on protocol development for date palm (N5 million);

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					<p>III. Research dissemination & knowledge transfer on techniques of artificial insemination and its application on 300 heads of cattle (N6 million);</p> <p>IV. Rehabilitation of infrastructures and procurement of research equipment and materials (N7 million);</p> <p>V. Collaboration with other research centers on research projects, generation, dissemination; and technology sourcing. The provision covers logistic supports, payment of allowances, trainings, etc. (N7 million).</p>
021510200100	Jigawa State Agricultural & Rural Development Authority		5,152,000,000	10,361,500,000	
020000	Agricultural Development and Extension (JARDA)	Ongoing	215,000,000	1,095,000,000	<p>Provision is for the following:</p> <p>i. Agricultural Development and Extension Activities including: Cluster farming program commercial support activities for Rice, Sesame, Groundnut and other grain (in collaboration with JASCO) involving the provision of inputs (seeds, fertilizer and chemicals), extension services, training of farmers and market-access facilitation. The provision also includes subsidy cost to cluster farmer groups and settlement of contingent liabilities in respect of State Guaranteed Loans to Farmers by JASCO (N1.0 billion);</p> <p>ii. Conduct of crop production capturing surveys (N15 million);</p> <p>iii. Irrigation Support for small holder including provision of solar-powered modules (N30 million);</p> <p>iv. Human Resource Development involving general training of 450 Extension Agents and Farmers across the State (N23 million);</p> <p>v. Conduct of demonstrations on livestock (artificial Insemination), seed multiplication, forestry & horticulture and poultry development (N20 million);</p> <p>vi. Procurement of materials and equipment for the Establishment / Development of</p>

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					Metrological Unit, Fisheries Technology Mechanization Unit and Survey Units (N2.0 million); vii. Development of JARDA M & E involving procurement of office furniture and ICT Equipment including 10NO. Laptops, file cabinets, 2No. Printers and 1No. Photocopier (N5.0 million);
020001	Climate Change and Adaptation Project (IFAD)	Ongoing	1,369,000,000	850,000,000	For the implementation of IFAD funded CSAP Programme, including N100 million counterpart funding to cover Agric Production and Nutrition Support, Youth Empowerment, and Provision of Community Infrastructure. Details include...
020002	Fadama III Development Project (World Bank)	Ongoing	919,000,000	1,500,000,000	For the implementation of World Bank Supported Third Fadama Development Programs involving Rice and Sorghum Cluster Development and Youth / Women Agricultural Empowerment Activities. The provision includes N100 million counterpart funding. Details of the Programme includes...
020003	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	Ongoing	1,400,000,000	2,500,000,000	This is to be funded from expected drawdown of IDB Loan drawn down of N2.4 billion and State Counterpart Funding of N100.0 million. Project scope include rehabilitation of irrigation schemes; productivity Improvement and Value Chain development involving rehabilitation of feeder roads, construction of markets facilities and support to extension services; Micro enterprises development Facility; Microfinance Support to Small-scale Agriculture and Rural Income Generating Activities; Capacity Building including formation and training of community resource users and women groups and participating state and local government agencies and Project Management Services.
020004	Agricultural Transformation Support Project (AfDB)	Ongoing	1,160,000,000	4,350,000,000	For the implementation of AfDB Supported Agricultural Transformation Project Activities including: i. Construction/rehabilitation of irrigation structures (N2.5 billion); ii. Community development infrastructures including roads (N1.8 billion); iii. State counterpart funding (N50.0 million).

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020007	Food & Nutrition (Agriculture-related) Programme	Ongoing	5,000,000	2,500,000	For Women in Agriculture (WIA) Activities including procurement of materials for Food & Nutrition demonstrations & trainings on food processing and fortification including advocacies.
020008	Sasakawa Agricultural Support Projects	Ongoing	44,000,000	24,000,000	The provision consist of N12 million from Sasakawa and N12 million counterpart funding for the implementation of Sasakawa Agricultural Support Programme covering the following: i. Agric Extension Support ii. Development of Agric Commodity value chain
020037	National Programme for Food Security	New	40,000,000	40,000,000	For the implementation of National Program for Food Security funded from the Project Grant from the FGN. Projects scope include: i. Capacity Building on Food Production Techniques (N10 million); ii. Training on post-harvest loss prevention (N10 million); and iii. Provision of Processing machineries (N20 million).
021511511500	Farmers And Herdsman Board		140,000,000	85,700,000	
020032	Development Of Farm Settlement and Grazing Reserves	Ongoing	140,000,000	85,700,000	The provision is for the following: i. Development of Grazing Reserves / Routes, water points control and containment of Farmers/Pastoralists conflict - (N75.7 million); ii. Repairs and servicing of 30No. wind mills N10 million.
022000100100	Ministry of Finance & Economic Planning		110,000,000	310,000,000	
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	Ongoing	5,000,000	5,000,000	The provision is earmarked for the purchase of ICT Equipments for End-to-end Unit operations including computer hardware, heavy-duty printers, UPS-Power Backups and other computer accessories.
010021	Ministry Of Finance (Special Expenditure)	Ongoing	5,000,000	5,000,000	The provision is for the purchase of essential office equipments and furniture/Partitioning of offices.
020065	Ministry of Finance Incorporated Investment Fund	Ongoing	100,000,000	300,000,000	The provision is earmarked for the following: i. Establishment of Drug Manufacturing Company (N200 million);

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					and ii. Re-investment / recapitalization and loans to State-owned Enterprises and Corporations (N100 million).
022000300100	Budget and Economic Planning Directorate		1,667,000,000	1,343,000,000	
010025	Social and Economic Studies and Research	Ongoing	8,000,000	8,000,000	For the conduct of Social and Economic studies, Research & surveys. This also include support / collaboration with private / academic research initiatives.
010026	B u d g e t Computerization and SIFMIS Project	Ongoing	4,000,000	5,000,000	For the MIS unit (hard & software), development of M & E tools including the deployment of android-based project tracking tools / project performance Dashboard.
010028	S u s t a i n a b l e Development Goals Coordination and Monitoring	Ongoing	625,000,000	500,000,000	The provision is for the 2019 / 2020 SDGs Conditional Grants Scheme SDG Coordination covering the following: i. M & E Operations and Production of Jigawa State SDG Status report (N10 million); ii. SDG Intervention Projects & Programmes (N450 million) and SDG Governance Programmes (N40 million); The projects and programmes are to be financed from N250 million each from SDGs Federal Government Grants and State Counterpart funding.
010029	SOCU State Social Register Development and Maintenance	Ongoing	50,000,000	50,000,000	This is for additional support towards the development and maintenance of State Social Registers for various Social Protection Programmes. This includes support for Community-based targeting exercise, Sensitization and advocacies, procurement of Computer Servers, etc.
010031	Food and Nutrition Programme (Co-Ordination and Monitoring)	Ongoing	5,000,000	5,000,000	For counter funding UNICEF governance support to State Steering and Technical Committees on Food and Nutrition; including coordination and M&E of Food & Nutrition Activities across all sectors.
010033	D e v e l o p m e n t Assistance State Counterpart-Funding & Donor Coordination Activities	Ongoing	25,000,000	25,000,000	For the payment of State Counterpart funding in respect of donor supported programmes including among others Bills & Melinder Supported G4H Programmes, EU-Supported SLOGOR, Loans / Grants Project Coordination and Open Government Partnership (OGP) activities.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
010034	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	Ongoing	950,000,000	750,000,000	This is to be funded from EU/World Bank Supported State and Local Governance Project (SLOGOR) of about US\$3.1 million. The programme involves technical and institutional support to PFM Agencies. Specific areas include the development of a State wide Integrated Financial Management Information System (SIFMIS).
022000800100	Board of Internal Revenue		25,000,000	75,000,000	
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	Ongoing	25,000,000	75,000,000	The provision is for the following: i. Renovation and furnishing of re-opened Area Offices and procurement of other essential working materials and equipment such as office furniture, ICT materials and other office equipment for Babura, Jahun, Birniwa and Birnin Kudu Area offices - N21.0 million ii. Conduct of tax audit to determine and recover outstanding withholding tax in Local Governments and other agencies that are not responding to request for payment - N4.0 million; iii. Purchase of Plate numbers for resale - N50.0 million.
010023	Internal Revenue Service Security Documents	Ongoing	10f	10f	
010024	Internal Revenue Service Stamp Duty Machine	Ongoing	10f	10f	
022001200100	Jigawa State Bureau of Statistics		20,000,000	15,000,000	
010027	Statistical Surveys and Publications	Ongoing	20,000,000	15,000,000	Provision is for the following: i. Conduct of Statistical Surveys and Publication of State Statistics including 2017 Jigawa State Statistical Year Book; State Household Survey; and Listing of Small and Medium Scale Enterprises & Businesses (N11 million); ii. Establishment of State Data-bank Centre (N4 million).
02200100100	Ministry of Commerce, Industries and Co-operatives		277,000,000	710,700,000	
020050	Business Development Support Services	Ongoing	57,000,000	21,500,000	The provision is for the following: i. Training of 300 participants on value addition (preservation, processing and packaging of fruits and vegetables) - N3.0 million; ii. Capacity building training in con-

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020053	Maigatari Trade - Free Zone Project	Ongoing	80,000,000	80,400,000	<p>junction with SMEDAN for 360 SMEs operators on book keeping and other business records - N2.0 million;</p> <p>iii. Provision of credit for Small- Scale Enterprises across the state - N5.0 million;</p> <p>iv. Upgrade and development of data base on SMEs across the state - N2.0 million;</p> <p>v. Cooperative member education workshop and seminars involving 500 members - N2.0 million;</p> <p>vi. Cooperation verification for data analysis for 5000 registered cooperative societies across the state - N4.0 million;</p> <p>vii. Public enlightenment campaign and other cooperative activities - N2.0 million; and</p> <p>viii. Procurement of laptop for 27 Cooperative Area Officers for data collection across the state - N1.5 million.</p> <p>The provision is for the following:</p> <p>i. Settlement of 2 year outstanding operational fees payable to NEPZA equivalent to US\$60,000 annually - N38.4 million;</p> <p>ii. Maintenance of structure and facilities in the Border Free Zone - N35.0 million;</p> <p>iii. Marketing and Promotion activities – Fliers / Brochures, Bill Boards, etc - N2.0 million;</p> <p>iv. Production and Printing of Materials - N2.0 million; and</p> <p>v. Activities of the State Export Promotion Committee - N3.0 million.</p>
020054	Major Markets Development	Ongoing	80,000,000	40,000,000	<p>For Major Market Development Activities which include:</p> <p>i. Development and fencing of 2.5km Kijawa Vegetable Market in Ringim LG (N20.0 million);</p> <p>ii. Construction and fencing of Yar-Kirya market at Babura LG (N10.0 million); and</p> <p>iii. Maintenance of facilities at Sara, Gujungu, Maigatari , Hadejia, Kumsa & Furji markets (N10.0 million).</p>
020055	Consumer Protection Committee Activities	Ongoing	10,000,000	19,000,000	<p>The provision is earmarked for the following:</p> <p>i. Quality control operations - N12million;</p> <p>ii. Advocacy, sensitization visits and</p>

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020064	Tourism Promotion Activities	Ongoing	25,000,000	28,800,000	<p>enlightenment campaigns -N5 million; iii. Publicity that includes radio jingles and live Television and radio programmes - N2million.</p> <p>This is for the implementation of various Tourism Promotion Program Activities including</p> <ul style="list-style-type: none"> i. Conversion and Development of Saminu Turaki Tower in to Tourism Studio (N20 million); ii. Procurement of Tourism Promotional audio visual equipment, digital video camera, binoculars etc (N2 million); iii. Production of tourist guide book and folders (0.5 million); iv. Nigerian festival of Arts and culture (N2 million); v. Development (design & bills of quantities) of Baturiya birds sanctuary (0.5 million); vi. Gumel Horse Racing Stadia (N0.5million); vii. Abuja Carnival (N1.7million); viii. African Festival of Arts and Craft (N0.5 million); ix. Workshop for operators of tourism establishments (N0.5 million); x. World Tourist Day Celebration (N0.6 million).

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020066	Trade Fairs, Road Shows and Business Promotion Support	Ongoing	15,000,000	9,000,000	The provision is earmark for the following: i. State participation at Kaduna International Trade Fair – N2.0m; ii. Maintenance of E- registration of Business Premises N2.0m; iii. Regional fairs and other Local fairs in collaboration with state chambers of commerce – N5.0m.
020067	Nigeria-Niger Economic and Trade Development Corridor	Ongoing	10,000,000	12,000,000	For the facilitation Activities in respect of Zindar-Daura-Jigawa-Kano Trade Corridor including attendance and hosting of trade missions and State contribution to member states activities / initiatives N12million
020070	Establishment of Industrial Cluster Layouts	Ongoing	-	500,000,000	For the Establishment of Serviced Industrials Cluster-Layouts including among others Ware-housing Facilities, Serviced Plots, Utilities, Administrative Blocks and Weigh-Bridge. The provision is for the commencement of the project around Kijawal- Gu-jungu-Gagarawa Area.
022200100200	Mineral Resources Development Agency		45,000,000	37,100,000	
020062	Raw Materials Display Centre	Ongoing	10,000,000	13,600,000	The provision is earmark for the procurement of 4unit GPS,1Unit Mineral Analyzer,1Unit Gemstone cutting and polishing Machine, 10unit field sacks ,safety jackets,helmets with safety boots,Books,Journal and Maps N13.6million.
020063	Solid Minerals Development	Ongoing	35,000,000	23,500,000	The provision is earmarked for the following: i. Workshop/Seminar for stakeholders on mining regulations and consent Acquisition procedures and benefits of mining activities N2.0 Million; ii. Sensitization workshops and training on safe mining techniques - N2.0 million; iii. Participation in National and International mining exhibitions N2.5million iv. Continue the transformation of 100 Artisanal miners in to cooperative groups and acquiring mining license for them N4.million v. Printing and distribute 500 copies of the state minerals directory - N1.5 mil-

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					<p>lion;</p> <p>vi. Conduct routine reconnaissance survey to update the geologic information of the state N5million</p> <p>vii. Mapping of potential hydrocarbon sites in some LGAs along the Chad formation N5million.</p> <p>viii. For mineral studies and investigation across the State N5million.</p>
022200100300	State Investment Promotion Agency		40,000,000	40,000,000	
020068	Investment Promotion / One-Stop-Shop Support Services	Ongoing	40,000,000	40,000,000	<p>For the implementation of various Investment Promotion/ One-Stop Shop Support Services (N40.0 million). Details include:</p> <p>i. Community Engagement/ Advocacy (N4.0 million) including Town Hall Meetings / Public-Private Dialogues and Sensitization Campaigns and Advocacies;</p> <p>ii. Marketing/ Corporate Communications involving Sector Research and Analysis, Investor Outreach Services, Information Flyers, Brochures, and Pamphlets, Website Maintenance / Subscriptions, Digital Marketing Campaigns, Billboards Production and Permits, and Procurement of Media equipment and Soft-ware Licenses (N21.5 million);</p> <p>iii. Investor Relations including Creation / Training of Desk Offices in MDAs, After Care Programs and Investment facilitation that includes site visit, surveys, and hand holding (N3.5 million);</p> <p>iv. Facilitation of Public Private Partnership Activities including Project Research and Design and Consultancy Services (N11 million).</p>
022700600100	Directorate of Economic Empowerment		612,500,000	1,135,000,000	
020056	Development and Support to Business Cooperatives for Economic Empowerment	Ongoing	100,000,000	50,000,000	For development and support to business cooperatives for Economic Empowerment.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020057	Development and Maintenance of Skills Acquisition Centers	Ongoing	82,500,000	134,000,000	<p>The provision is for Conventional Trades Skill Development and Empowerment. Programs involving the following:</p> <ul style="list-style-type: none"> i. Renovation of skills acquisition centers at Babura, Birnin Kudu and Gumel (N20m); ii. Renovation of Kila cassava factory (N3.0m); iii. Renovation of 10No. Hatchery Centres (10t); iv. Upgrading of 5No. new Skills acquisition centres at Jahun, Gwaram, Kiri Kasamma and Malam Madori (N22.0m); v. Construction of standard kitchen at S. A. T. Cs to meet the world standard (N20.0m); vi. Provision of structure and installation of recycling machine at Kazaure, Babura and Hadejia (N35m); vii. Procurement of project vehicle for Economic Empowerment Programme - 10t; viii. 2020 Constituency projects (N34.0m).
020058	Micro Credit and Business Start-ups Support	Ongoing	100,000,000	401,000,000	<p>This is for the Economic Empowerment through Access to Credit, involving:</p> <ul style="list-style-type: none"> i. Entrepreneurship development training (N5m); ii. Loan to trainees for various empowerment programmes (N20.0m); iii. Mass transit leasing to various transport associations (N50.0m); iv. Registration with Standard Organization of Nigeria (SON) certificates (N5.0m); v. Entrepreneurship loan Development training (N5m); vi. Micro Credit and Small grant support to women and Youth at Community level (N150m); vii. Agric Micro-credit and support to Emirate Councils (District heads, village heads, etc) - N166 million.
020060	Agro-Processing Equipment Leasing	Ongoing	150,000,000	450,000,000	<p>For the procurement and leasing of various agricultural production and processing equipment and machines for agricultural value chain including tractors, milling machines, sprayers, threshers, harvesters, water pumps, combine harvesters etc.</p>
020061	Women and Youths Artisans and Skills Development Initiatives	Ongoing	180,000,000	100,000,000	<p>The provision is earmarked for the following:</p> <ul style="list-style-type: none"> i. Procurement of consumable training materials for specialized trades including Block Industry, Modern

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					<p>Street vendor, Barbing Saloon, Business Centre, Phone charging point, Soft drink sales, Training on Computer maintenance and networking, Restaurants and Catering, Training on Digital Photograph and Printing, Leather Works Development, etc. (N32.5 million);</p> <p>ii. Conduct of Needs and Impact Assessment (N2.0 million);</p> <p>iii. Conduct of training of trainers for instructors and Master Craft Persons in Skills Acquisition Centres (Mafita) (N5.0 million);</p> <p>iv. Monitoring and supervision (N2.0 million);</p> <p>v. Payment of monthly training allowance to 54 facilitators and 3,500 Trainees under DFID Supported MAFITA Programme (N34.0 million);</p> <p>vi. Payment Allowance to 54 Master Crafts Persons, Instructors and 520No. Enumerators (Mafita) (N23.0 million);</p> <p>vii. Procurement of 7No. Laptops (N1.5m).</p>
023400100100	Ministry of Works & Transport		24,270,000,000	17,259,000,000	
020300	Construction Of Bridges and Major Culverts	Ongoing	60,000,000	300,000,000	The provision is for the construction of major culverts and bailey bridges across the State.
020301	Upgrading Of Rural (Feeder) Roads	Ongoing	6,400,000,000	1,100,000,000	<p>The provision is for the following:</p> <p>i. Completion of Taura-Garki Road - N1.0 billion;</p> <p>ii. Darai-Gilima Road (Submerged area) - N50.0 million;</p> <p>iii. Access Road from Main Road - GSS Basirka - N50.0 million;</p> <p>iv. Other projects includes Jigawar Dan'Ali - Dan Gwanki in Sule Tankarkar LGA and Karkarna - Yan Duna in Yankwashi LGA.</p>
020302	Road and Other Projects Consultancies	Ongoing	200,000,000	200,000,000	For the supervision and consultancy services of the ongoing and new road projects across the State.
020303	Babura - Yarkirya Road	Ongoing	10t	10t	
020304	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	Ongoing	500,000,000	10t	
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	Ongoing	300,000,000	400,000,000	For the completion of the project.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020307	Arawa - Baturiya - Musari - Abunabo - Kadira - Guri Road	Ongoing	10t	10t	
020309	Maigatari - Birniwa Western By-Pass Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	Ongoing	2,000,000,000	1,500,000,000	For the continuation of Diginsa-Birniwa Road Phase III.
020311	Kila - Budinga - Ranbazau - Tsangarwa - Nahuce - Isawa - Maruta - Dabaja - Jikas - Zandam Na Goggo	Ongoing	10t	-	
020314	Kijawal - Dabi Road	Ongoing	150,000,000	10t	For the extension and additional works of the road.
020315	Bamaina - Zazika Roads	Ongoing	10t	-	
020317	Kwanar Medi - Danzomo - Garki Road	Ongoing	1,000,000,000	1,500,000,000	For the continuation of the project
020318	Girimbo - Gantsa - Sara Road	New	500,000,000	350,000,000	For the commencement of the Asphalt Overlay of the Road
020319	Dutse - Madobi - Katanga - Dangoli with a spur from Madobi to Baranda	Ongoing	1,000,000,000	10t	
020320	Balago - Dumadumin Toka Road	Ongoing	1,500,000,000	2,000,000,000	For the continuation of the project.
020321	Gudicin - Aguyaka Road	Ongoing	500,000,000	10t	
020324	State Capital Road Networks	Ongoing	2,000,000,000	1,800,000,000	The provision is for the following: i. Completion of Dualization of Ibrahim Aliyu Bypass and Dualization of Old Police Headquarters - Gadadin Road - (N350.0 million); ii. Construction of Dutse Township roads phase 1 & 2 - (N650.0 million); iii. Continuation of Highbrow Layout - (N100.0 million); iv. Completion of Dutse River Re-alignment project phase I - (N450.0 million); v. Construction of Access Road at Legislators quarters - (N100.0 million); vi. Landscaping of Broadcasting House - (N50.0 million). vii. Construction of Access Road from Shagari Quarters to Burtalan - N100.0 million.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020325	Construction of Township Roads	Ongoing	4,000,000,000	3,000,000,000	<p>For the continuation of ongoing Township Road projects in Miga (phase II), Kiyawa (phase II), Access Road to 744, Sabuwar Takur and Yalwawa, Jigawar Dan'Ali, Kaugama, Zandam Nagogo, Hadejia, Babura and Chaichai Tsohuwa.</p> <p>It also includes commencement of Sabon Garin 'Ya'ya Township; Ringim Township Road covering Dualization of Emir's Palace Roads, B/Kudu (Phase III); Kanya Babba (Phase II); Balangu in K/Hausa LGA; Karkarna (Phase II); Garu in Babura LGA and Sankara in Ringim LGA.</p>
020328	Feeder Roads Project	Ongoing	1,500,000,000	1,200,000,000	<p>The provision is earmarked for the following:-</p> <ol style="list-style-type: none"> i. Completion of B/Kudu-Zazika-Kwangwara-Nafadan Kanawa-Nafadan Warjawa-Marmara-Kwatai-Nafara Road (N200 million); and ii. Construction of Kwanar Bature-Gadar Kwalgwai-Mado-Kwanar BEC Road; Shengel-Farin Gada Road; Chuwasu-Chakwaikwaiwa-Zangon Maje Road; Kiyako-Budinga-Surko Road; Abaya-Dagwaje-Kanwa Road; Gujungu-Duhuwa-Kankare-Kanjau-Kano Road; Tasawa-Adegul-Kanwa Road; Rungo-Jurin-Sharifori-Dabo-Laraban Tungisa Tudu-Dankazagi-Babban Gida-Kwanar Chediya-Chediya Road; Kila-Jigawa-Sakuwa Road; Kiri-Nahuce-Hardo-Sabon Garin Takanebu Road; Unguwar Gamji-kwadage-Malam Tashir-Jirima-Toye-Gangara-Gwarzo-Mahuta-Malamawa-Kududdufawa Road; Mezan-Sabon Gida-Kwatato Road; Andaza-Duhuwa-Katanga Road; kwanar Gawo-Hinge Road; Achau-Jabarna-Magama-Kanwa Road, Guri-Margadu Road, Jaudi-Dantawuya Road, Turbus - Gidan Hassan - Kuka Yasku - Jajeri Road, Tsakuwawa-Koya Road; Firji - Buntusu-Danabzin Road; Tashar Garba - Jeke Road and Una-Barmaguwa Road; Sabon Garin Gungaya - Kilawa - Bango - Dingawa Road; Kila - Rahama in Gwaram LGA; Yamidi - Karshe in Auyo LGA; Kanya - Dorawa - Fiji - Zuru - Dabawa - Danzango in Babura LGA; Faru - Zambarkiya - Ringim - Dunbu - Kwanar Bata

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020329	Dutse Airport Projects	Ongoing	300,000,000	200,000,000	<p>Tsaba to Addani Junction in Yankwashi LGA; Zanga - Yalwan Damai in B/Kudu LGA; Garin Chiroma - Daddani - Balatu - Gutsada in Gagarawa LGA and Fagengawo - Kore in Garki LGA (N800.0 million);</p> <p>iii. State Counterpart funding for the commencement of World Bank Assisted Rural Access and Agricultural Marketing Project (RAAMP) - N200.0 million.</p> <p>The provision is for the following:</p> <p>i. Servicing of Memorandum of Understanding (MoU) involving payments to Nigerian Airspace Management Agency, Federal Airport Authority of Nigeria; Nigerian Meteorological Agency. This also includes renewal of Aerodrome Permit and Developing of Aerodrome Operational Manual - N180.0 million;</p> <p>ii. Maintenance of Operational equipment including heavy plants, fire tenders, generating sets, navigational aids, runway lights, etc. N20.0 million</p>
020331	State Driving School	Ongoing	26,000,000	5,000,000	The provision is for the construction of 1No. classroom for AWS training.
020332	Vehicle Inspection Office Operations	Ongoing	4,000,000	4,000,000	For the printing of security documents and other essential working materials.
020334	Ringim - Facawa - Doko Road	New	600,000,000	350,000,000	For the commencement of the project
020335	Kwanar Kuka - Tafa Road	New	-	350,000,000	For the commencement of the project
020336	Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	New	-	350,000,000	For the commencement of the project.
020337	Gwaram - Basirka Road	New	-	550,000,000	For the commencement of the project
020338	Hadejia - Garun Gabas Road	New	-	350,000,000	For the commencement of surface overlay of the project
020339	Maigatari - Babura Road	New	-	350,000,000	For the commencement of the project
020340	Gunka - Sabon Garin 'Ya'ya Road	New	-	100,000,000	For the commencement of the project

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020341	Arbus - Girbobo Road	New	-	100,000,000	For the commencement of the project
020342	Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	New	-	200,000,000	For the commencement of the project
020343	Gumel/Maigatari Road - Daguma - Garin Kosau Road	New	-	100,000,000	For the commencement of the project
020344	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	New	-	100,000,000	For the commencement of the project
020345	Koko - Fayamfayam Road	New	-	200,000,000	For the commencement of the project
020346	Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road	New	-	100,000,000	For the commencement of the project
020516	Provision Of Street Lights In Urban Centres	Ongoing	1,630,000,000	400,000,000	For the provision of solar street light at selected towns and Girls Boarding Secondary Schools across the State.
020517	Dutse Street Lights	Ongoing	100,000,000	100,000,000	For the completion of ongoing street light project within Dutse capital.
023400400100	Jigawa Roads Maintenance Agency		400,000,000	400,000,000	
020322	Special Roads Routine Maintenance	Ongoing	300,000,000	300,000,000	For the maintenance of all the State roads, feeder roads, bridges and construction of culvert and drainage. It also includes maintenance of roads affected by flooding.
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	Ongoing	50,000,000	50,000,000	purchase and refurbishing of roads construction plants and equipment N25Million and patching machine N25Million.
020326	Maintenance of Township Roads	Ongoing	50,000,000	50,000,000	For the routine maintenance of township roads across the State. N50Million
023400800300	Rural Electricity Board		890,000,000	826,000,000	
020100	New Rural Electrification Projects	Ongoing	840,000,000	340,000,000	For the provision of new electrification project in the following villages: i. Kuzunzumi in Babura LGA ii. Yarma in Birnin Kudu LGA iii. Inkaibo in K/Hausa LG iv. Bakin Ruwa, Kalgari and Ungullo in Dutse LG v. Kore - Tsamiyar Kwance in Babura LG LG. It also includes N190 million for 2020 Consti-

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020101	Completion Of Ongoing Electrification Projects	Ongoing	10,000,000	450,000,000	tuency projects. For the completion of the ongoing 17No. Rural electrification projects comprising of: <ul style="list-style-type: none"> i. Chirbun in Buji LGA ii. Walawa in Hadejia LGA iii. Kadiru in Guri LGA iv. Kagamari M/Awaso in K/Hausa LGA v. Turbus in MAigatari LGA vi. Gwarzon Garki in Garki LGA vii. Daurawa in Taura LGA viii. Duwigi in Gwiwa LGA ix. Batali IN Babura LGA x. Masko in Babura LGA xi. Karkasara quarters in Gumel LGA xii. Gangara quarters in Gumel LGA xiii. Gangawa in Jahun LGA xiv. Unik Babba in Auyo LGA xv. Batu in Birniwa LG xvi. Kulawa in Ringim LG xvii. Ringim in YAnkwashi LGA
020102	Maintenance / Upgrading Of Existing Electrification Projects	Ongoing	20,000,000	16,000,000	Babura kanya ITC Line at N16Million
020103	State Independent Power Plants (IPP) Projects	Ongoing	10t	10t	
020104	Electrification Projects Plants and Equipments	Ongoing	20,000,000	20,000,000	For the procurement of project vehicles and plant. i. Purchase of official TOYOTA Hilux at the cost of N20Million
023400900100	Fire Service Directorate		75,000,000	61,500,000	
010012	Procurement Of Fire Fighting Vehicles and Equipment	Ongoing	35,000,000	45,500,000	The provision is earmark for the following: <ul style="list-style-type: none"> i. Procurement of 1No portable light pump at N4Million ii. Procurement of 1No IMEX 25KVA power generator and 5 No 3000 VA Generator for Headquarter and Five divisional Offices at N2.5Million iii. Procurment of fire fighting equipment and accessories at N13Million iv. Repair of 1No Ambulance Van at N1.5Million v. Purchase of uniform materials, protecting clothing and accessories at N10Million vi. Purchase of tools box, Monkey Jacket and crown jacket for workshop unit at N1.5Million vii. Public enlightment, sensitization on fire disaster, flooding in our homes, MArket and offices in RAdio and Television station at

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
010013	State Fire Service Headquarter	Ongoing	40,000,000	16,000,000	N1.5Million The provision is for the following: <ul style="list-style-type: none"> i. Renovation of toilet and painting of office building at N1Million ii. Landscaping of the premises of the state fire service head-quarter Dutse and newly constructed 5NO Divisional offices at N5million. iii. construction of 2No Class room and training school commandant office at N10Million
025200100100	Ministry of Water Resources		772,000,000	699,600,000	
020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town)Projects	Ongoing	320,000,000	310,000,000	This is for the financing of the ongoing EU-WSSSRP II Water Projects in Taura and M/Madori Local Governments. This includes outstanding State Counterpart payment of N50 million on Lot 2 from the State WSSSRP II Project Account and outstanding EU Grant of N260 million (value of outstanding works on Lot 1). Project scope includes
020421	Greater Dutse Water Supply Scheme	Ongoing	350,000,000	357,100,000	The provision is for the Improvement of Dutse and its environs water supply by Construction of solar powered water supply schemes and conversion of motorized schemes to solar.
020422	Rehabilitation Of Existing Dams	Ongoing	70,000,000	25,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Rehabilitation of 4no. Dams at Birnin Kudu, Dambo and Mohd Ayuba, Warwade and 2no. Reservoirs at Kafin Gana and Kuda at N15million; ii. Excavate and remove sand and outgrowth of shrubs from Ruwan Garai ponds to Jekarade pumping station 5km length at N1million; iii. Conduct bed profile survey of flood plain from Miga to K/Hausa bifurcation at N5million; iv. Procure and installation of Automatic Gauge Recorder and accessories at N3m; v. Procurement of mobile water testing kits for nitrate, iron and chlorine presence at N1million.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020423	Hydro-Metrological Stations	Ongoing	22,000,000	10t	
020426	Water Sector Policy Planning, Monitoring and Evaluation	Ongoing	10,000,000	7,500,000	The amount is earmarked for the following: i. water and sanitation policy development N5.5Million ii. Establishment of effective and functional M&E offices at N2million.
025210200100	Jigawa state Water Board		1,090,000,000	694,900,000	
020413	Shuwarin Water Supply Scheme	Ongoing	8,000,000	5,000,000	for the major maintenance works N5million
020414	Water Supply To New Layouts and Low Cost Housing Estates.	Ongoing	3,000,000	10t	The provision is earmark for the ongoing water supply to New layouts and Low Cost Housing Estate. It involves improvement of reticulation systems, water metering, and other installations.
020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	Ongoing	300,000,000	520,900,000	The provision is for the following: i. Improvement of water supply in Local Government Headquarters of Kafin Hausa, Maigatari, Gagarawa, Malam Madori, Kiri Kasamma, Auyo, Jahun, Gwiwa, Kiyawa and Gantsa Towns which consist of additional boreholes, repairs of overhead tanks, Extension of 90mm PVC pipelines and installation of electrical panels - N200million. ii. Construction of pipeline reticulations of 30km network in Kazaure Township to augment the newly water treatment plant constructed by the federal Government - N320.9million.
020416	Rehabilitation Of Existing Urban Water Supply Schemes	Ongoing	15,000,000	10t	
020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	Ongoing	2,500,000	5,000,000	The provision is for the Procurement of ICT Equipments for M&E Unit, Advocacies for water users forum and capacity Building at N5m.

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020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	Ongoing	150,000,000	100,000,000	The provision is for the following: <ul style="list-style-type: none"> i. procurement of assorted Submersible pumps, vertical boosters N30million; ii. Overhauling of assorted generating sets at N10.0million; iii. Procurement of assorted generating sets range from 40KVA To 350KVA N60million.
020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	Ongoing	610,000,000	60,000,000	For the Continuation of ongoing rehabilitation and conversion of Motorized boreholes to Solar in existing Water Supply schemes across the State.
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	Ongoing	750,000	2,000,000	For the procurement of Laboratory equipment for Water Treatment Plant of Birnin Kudu Water Works N2million.
020425	Reinforcement Of Kazaure Regional Water Supply Schemes	Ongoing	750,000	2,000,000	For the procurement of Laboratory equipment for Water Treatment Plant of Birnin Kudu and Kazaure Water Works.
025210300100	Rural Water Supply and Sanitation Agency		2,173,000,000	4,621,500,000	
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	Ongoing	16,000,000	150,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Conversion of Hand pumps to Solar across the State N100 million; ii. Rehabilitation of hand pumps at N15 million. iii. General Rehabilitation of offices at N35 million.
020401	Rural Water Supply Projects	Ongoing	2,140,000,000	3,400,000,000	The provision of N3.4 billion is for the funding regular Rural Water Supply and Sanitation (RWSS) Projects and other donor-funded projects under DFID/UNICEF SHAWN Programme. Funding Sources includes Treasury funding of regular rural water projects (N50 million) and N405 million for 2020 Constituency projects; State Counterpart funding for SHAWN and other donor funded projects (N589.5 million), UNICEF/DFID Grants (N1.4725 billion) and LGA Counterpart funding (N883 million). Project details include: <ul style="list-style-type: none"> i. Construction of hand pump boreholes under Shawn II supported program and state regular project at N1.445 billion; ii. Construction of 3-compartments VIP latrines in schools, health facilities and public places at N1.5 billion; iii. Rehabilitation of handpumps at N50.0 million; iv. 2020 Constituency projects at

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					N405 million.
020402	Food and Nutrition (Water & Sanitation Related) Programmes	Ongoing	5,000,000	5,000,000	For mass Mobilization and campaigns on Water, Sanitation and Hygiene for better nutritional status of women and children.
020403	Water Sanitation and Hygiene Promotion	Ongoing	12,000,000	66,500,000	The provision is for the following: i. Construction of convenience at public places through the PPP arrangement at N50.0 million; ii. Formation and Training of WASH-COMS in the 3 non donor support LGAs at N2.0 million; iii. Formation and Training of Environmental Health Clubs at Primary in the 3 non donor support LGAs at N1.0 million; iv. Implementation of Community Led Total Sanitation in 3 non donor supported LGAs at N2.0 million; v. Construction of Latrines at Public places to facilitate attainment of LGA wide ODF at N10 million; vi. Implementation of water safety plan in ODF Communities at N1.0 million; vii. Follow up visit to communities to ensure sustainability of ODF status in WSSSRP-supported LGAs and 3 Non donor-supported LGAs at N0.5 million.
020427	PE-WASH Programme and Projects	New	-	1,000,000,000	The PE-WASH Programme is to cover water & sanitation and latrine facilities across 4 LGAs (Yankwashi, Babura, Miga and Kaugama) and is to be funded from the following sources: i) Federal Grant of N400 million (40%) ii) Development Partners N200 million (20%) iii) State Counterpart Funding of N160 million (16%) iv) Local Govts. (Yankwashi, Babura, Miga and Kaugama) Counterpart funding of N240 million (24%).
025210400100	Small Town Water Supply Agency		1,480,000,000	1,991,100,000	
020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	Ongoing	158,000,000	200,000,000	The provision is for the: i. Repair of overhead tanks, generator room, fencing and land scarping at N8m. ii. procurement of assorted Submersible pumps, vertical boosters, Flexible cables, Generator

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020406	Reinforcement Of Trunk M a i n s a n d I m p r o v e m e n t O f R e t i c u l a t i o n s	Ongoing	55,000,000	120,000,000	sets and overhauling of generating sets N72.0m; iii. Rehabilitation of Solar powered water supply schemes at N120m. The provision is for the following: i. Drilling of 27No. additional boreholes at N46m; ii. Reinforcement /improvement of reticulation for 20 kilometer in 20 small towns at N74m.
020407	Establishment Of New Motorised Water Schemes In Small Towns	Ongoing	30,000,000	10†	For the establishment of new Water Supply Schemes in Ringim Local Government.
020408	Installation Of Solar Based Power Plants	Ongoing	1,210,000,000	1,639,100,000	The provision is for the following: i. Conversion and upgrading of 60No. motorized water supply scheme to solar powered water supply and installation of solar based power plant at N650million. ii. Construction of 90No. new conventional solar water schemes at N343.6m. iii. Construction of 10No. New overhead tanks at N25million. iv. 2020 constituency projects - N620.5million
020411	STOWA Water Supply Inventory, Planning, and M & E Activities	Ongoing	25,000,000	32,000,000	The provision is for the: i. Establishment of 50 WCAs in communities involving community engagement, sensitization, registration, training and follow-up visits for monitoring - N7m; ii. Capacity building of technical personals on solar based installation and maintenance - N15m. iii. Renovation of Offices at Shuwarin and provision of toilets - N10 million.
020412	Power Connection To Water Supply Schemes	Ongoing	2,000,000	10†	
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development		935,000,000	748,000,000	

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020500	New Government House (Existing & Additional Structures and Facilities)	Ongoing	100,000,000	150,000,000	The provision is for the major maintenance and improvement of structure and utilities
020501	Commissioners Residences (G-9 Quarters)	Ongoing	10,000,000	10,000,000	The provision is for the maintenance of G9 quarters N10.0 million;
020507	Provision of SSG and HOS Official Residences	Ongoing	25,000,000	10t	
020518	Land and Property Compensation	Ongoing	250,000,000	400,000,000	The amount is earmark for the payment of Lands and Property compensations for developmental projects.
020519	Systematic Land Registration and Land Management Information System	Ongoing	75,000,000	78,000,000	The provision is for the for the continuation of the Systematic Lands Title Registration projects in the State which includes: i. Procurement/servicing of equipment - N10 million; ii. Training of staff - N3 million; iii. Adhoc staff allowances - N50 million; iv. Sensitization activities - N5 million; v. Printing of Certificate of Occupancy and other documents - N5 million; vi. Procurement of signature machine for the State Governor - N5 million.
020520	Development Of Layouts and Acquired Lands	Ongoing	25,000,000	25,000,000	The provision is for the following: i. Preparation of sub-regional urban development plan - N20million; ii. Demarcation and construction of Beacons of government acquired lands and layouts - N5million.
020521	Aerial Photography and Mapping	Ongoing	20,000,000	20,000,000	This provision is for the following: i. Acquisition of satellite imageries for 6No. Urban Centers including Dutse, B/Kudu, Hadejia, Ringim, Kazaure and Gumel - N10 million; ii. Purchase of equipment for the commencement of the National Digital Addressing System for the 7No. North-West States - N5 million); iii. Training of staff on National Digital Addressing System - N5million.
020522	Acquisition Of Lithographic and Survey Equipment	Ongoing	10,000,000	10,000,000	The provision is for the following: i. Procurement of ARC GIS Software with license - N5.0 million and ii. Construction of 5No. file shelves for Cadastral Units – N5.0 million.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020523	Ministry Of Lands Headquarters and Zonal Land Registries	Ongoing	20,000,000	10f	
020524	Legislative Staff Quarter, Dutse	Ongoing	400,000,000	25,000,000	For the completion of Boys quarters and landscaping at Legislators Residences in Dutse.
020526	Establishment of GIS Unit	New	-	30,000,000	Automation of land registry and installation and cadastral in preparation for the establishment of Jigawa State Geographic Information System
026000200100	Jigawa State Housing Authority		1,607,000,000	1,047,000,000	
020502	Low Cost Housing Scheme	Ongoing	267,000,000	107,000,000	The provision is to be financed from capitalized revenues and proceeds from the sales of houses (including legislative quarters at Takur), rents, and other miscellaneous income of the Housing Authority all totaling N107.0 million. Expenditure details include: <ul style="list-style-type: none"> i. Construction of 15 units of 3 bedrooms detached houses (Replacement of Legislators Quarters (N75 million); ii. General estate maintenance of all the Housing Estates, including Abubakar Rimi Housing Estate (N17.0 million); iii. Provision of additional line drainages at Fatara II, Fanisau 'A' housing estate (N1.5 million); iv. Commencement of fencing of Justice Dahiru Mustapha Housing Estate (N12.5 million); v. Purchase of 1No. Dispatch Rider Motorcycle and Overhauling and Refurbishing 3No. project inspection vehicles (N1.0 million).
020503	Commercial Low-cost Housing Scheme	Ongoing	1,340,000,000	940,000,000	This is to be funded from the expected first Trench of N840.0 million Mortgage Loan for the Development of about 135 Units of Low-cost Commercial Housing Schemes across all 27No. Local Government Areas. Projects would take off with direct Treasury Funding of N100 million.
026000300100	Urban Development Board		100,000,000	66,000,000	

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020511	Development of Master Plan For Urban Centres	Ongoing	25,000,000	25,000,000	The provision is earmark for the following: i. Review of Dutse master plan at N20 million; ii. Procurement of ICT equipment, Software and staff training at N5 million.
020513	Urban Development Engineering Workshop, Equipment and Materials	Ongoing	20,000,000	5,000,000	for the procurement autocard equipment
020515	Urban Development Plants & Development Control Equipment and Materials	Ongoing	55,000,000	36,000,000	The provision is for the following: i. Procurement of vehicle for development control and monitoring activities at N18 million; ii. Routine development control activities, such as placement of stop notice and adverts, bulk purchase of boards, paints, digger, reflective jackets and other development control materials – N7.5 million; iii. Printing of flairs pamphlet and other materials for sensitization at N2.5 million; iv. Bulk purchase of paint, hammer and reflective jackets etc at N3 million; v. Procurement of Motor cycle for site monitoring and inspection in urban centres including Dutse at N4.5 million.
026000400100	Dutse Capital Development Authority (DCDA)		65,000,000	60,000,000	

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
020514	State Capital Development Projects	Ongoing	65,000,000	60,000,000	For the implementation of State Capital Development Projects including Traffic Lights Maintenance, State Capital Parks & Gardens, Environmental Sanitation, etc. Details of the Project Scope include: <ul style="list-style-type: none"> i. Maintenance of Dutse Metropolitan Traffic light (N25million); ii. Completion of Broadcasting House (N12million); iii. Construction of Drainage and culvert at Yan tifa Yadi and Maintenance and provision of flower and garden (N10million); iv. Sensitization and enlighten of environment sanitation and procurement of sanitation working materials and consumables (N3million); v. Overhauling of sanitation vehicles and procurement of tyre batteries of sanitation vehicle (N10million).
03	Law & Justice		594,000,000	771,000,000	
031800500100	High Court of Justice		119,000,000	171,000,000	
020504	High Court Judge Houses	Ongoing	38,000,000	72,000,000	For the commencement of 3No. Judges' houses at Dutse (N50.0 million) and Construction of High Court at Ringim (N22.0 million).
040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	Ongoing	31,000,000	39,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Renovation of Chief Magistrate Court Hadejia (N12.0 million) and ii. Renovation of Magistrate Residences at B/Kudu, Gwaram and Kazaure (N27.0 million).
040003	High Court Of Justice (Special Expenditure)	Ongoing	50,000,000	60,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Update of E-library, purchase of computers, printers and photocopying machines (N10.0 million); ii. Purchase of 1No. Toyota Hilux (N12.0 million); iii. Purchase of 2No. Toyota Camry 2016 (N28.0 million) and iv. Furnishing of renovated magistrate court and residence (N10.0 million).

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
031800600100	Sharia Court of Appeal		335,000,000	500,000,000	
020509	Renovation Of Shari'a Courts Residences	Ongoing	83,000,000	70,000,000	The provision is for the Following: i. Renovation of the following Sharia courts across the State: Bulangu, Kiri, Gagarawa, Gantsa, Aujara, Buji, Kiyawa, Ringim, Hadejia, K/Hausa, B/ Kudu, Kaugama, Auyo, Kazaure and Chaichai (N55.0 million); ii. Renovation of Hon. Grand Khadi official Resident (N15.0million).
040004	Sharia Courts Structures	Ongoing	150,000,000	270,000,000	i. Purchase of 2No. Toyota Camry 2016 (N28.0 million) and ii. Furnishing of renovated magistrate court and residence (N20.0 million). The provision is for the following: i. Construction of Sharia 10No. Sharia Courts building at Garki, Yalo, Chamo, Gunka, Baturiya, G/Garki, G/Gudunya, Gumel, Kazaure and Wurno (N140.0 million); ii. Construction of public convenience in each of the 10No. courts (N10.0 million); iii. Construction of Hon. Grand Khadi and 6 other khadis chamber at Headquarters (N120.0 million).
040005	Sharia Court Of Appeal	Ongoing	102,000,000	160,000,000	The provision is earmarked for the following: i. Purchase of office furniture for sharia courts across the State (N19.0 million); ii. Procurement of 1No. Prado Jeep for New Grand Khadi (N34.0 million); iii. Procurement of Toyota Camry for Grand Khadi and New Grand Khadi (N42.0 million). iv. Procurement of 1No. Toyota Hilux (N25.0 million); v. Procurement of 1No. of Toyota Bus (N25.0million). vi. Procurement of 3No. of Kia (N15.0million).
031801100100	Judicial Service Commission		40,000,000	40,000,000	
040001	Judicial Service Commission Headquarters	Ongoing	40,000,000	40,000,000	For the following: i. Update of E-library, purchase of computers, printers and photocopying machines (N10.0 mil-

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					lion); The provision is for the following: i. Purchase of office equipment & furniture - N2.0million; ii. Construction of conference hall, offices and furnishing - N8.5million; iii. Purchase of office utility vehicle for Chief judge/ Chairman JSC N16.0million iv. Purchase toyota Camry New 2018 Model for JSC Secretary - N13.5million.
032600100100 040007	Ministry of Justice Ministry of Justice Special Expenditure & Justice Special Intervention Projects	Ongoing	100,000,000 100,000,000	60,000,000 60,000,000	The provision is for the following: i. Updating of existing laws of Jigawa state - N40 million ii. Establishment of Anti-Corruption Department - N2 million iii. Procurement of utility vehicle - N16.5 million iv. Purchase of ICT Materials - N1.5 million
05	Social		27,990,500,000	29,590,900,000	
051400100100 060300	Ministry of Women Affairs & Social Development Women Development Programme	Ongoing	160,000,000 90,000,000	177,500,000 90,000,000	The provision is earmark for the following: i. Scale up of Safe Motherhood Demand Side (Haihuwa Lafiya) - N40 million. ii. International Women Day celebration - N3 million, iii. Continuation of Women for Health programme N7 million, iv. Women Empowerment Programme N30 - million, v. Continuation of life step forum for adolescent Girls - N5 million; and vi. Young women support group/adult education for women in collaboration with Agency for Mass Education - N5 million.
060301	Reformatory School K/ Hausa	Ongoing	15,000,000	5,000,000	For the renovation of Kafin-Hausa Reformatory School.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
060302	Child Development Programme	Ongoing	15,000,000	27,500,000	The provision is for the implementation of Orphaned & Vulnerable Children (OVC) Support Programme consisting of the following: <ul style="list-style-type: none"> i. Support to care-givers, foster mothers and household strengthening training (N3.5.0 million); ii. Renovation Provision/purchase of additional facilities in children play ground (N15 million); iii. Child parliament election and inauguration (N5 million); iv. Children Day celebration (1.5 million) and Children party celebration (N0.5 million). v. Special intervention to orphanage home (N2 million).
060304	Planning Research & Statistics for Women and Social Development	Ongoing	5,000,000	5,000,000	The provision is earmark for strengthening of the Planning, Research & Statistics Department, coordination implementation of State Gender Policy, procurement of ICT equipment, office equipment, National Council of women affairs, conduct baseline survey on rape cases and other related offences such as child labour, street hawking, widows; and conduct of other M & E activities
060306	V V F Hostel Jahun	Ongoing	5,000,000	5,000,000	The provision is for the renovation of VVF Jahun and purchase of bedding materials
060308	Hospital-Based & Zonal Social Welfare Operations	Ongoing	30,000,000	30,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Special intervention support for victims of rape cases and unwanted pregnancies/abandon children in collaboration with stakeholders - N3.0 million; ii. Social Welfare Support to Jigawa State Sexual Assault Referral Center in Dutse General Hospital including the provision of psychosocial support services, medical/social counseling, advocacies and public sensitization activities. This compliments support from Pathfinder International and other Stakeholders - N10 million; iii. Establishment of additional Social Welfare Office in Dutse including purchase of office furniture and equipments – N8 million; iv. Implementation of School social work office in selected five Secondary Schools (Basirka, Birniwa, Maigatari and babura - N2.0 million v. Fencing of Kazaure Government Social Welfare Office – N5.0 million and

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
060314	Nutrition Intervention (Women Affairs Related Activities)	New	-	15,000,000	<p>VI. Radio programme/Jingle on drugs abuse, rape and sensitization of ward/village heads to reduce unwanted pregnancy, hawking and child/ human trafficking – N2.0 million.</p> <p>For the conduct of advocacy visits, sensitization of NGOs on integration of of Safe motherhood programme with mother support groups for breastfeeding and complementary feeding, training of CSOs on integrating nutrition education in safe motherhood programme, etc.</p>
051400100200	Jigawa State Rehabilitation Board		750,000,000	477,000,000	
060310	Social Assistance & Social Welfare Program Activities	Ongoing	700,000,000	450,000,000	For the implementation of nutrition-sensitive maternal and child-healthcare supported Social Protection Cash Transfer Program for women in extreme poor and vulnerable households (an average of 40 per wards). The Programme will be technically supported by the DFID-Funded CDGP II Programme implemented by Action Against Hunger.
060311	Social Rehabilitation Programme Activities	Ongoing	50,000,000	27,000,000	<p>The provision is specifically for the followings:</p> <ul style="list-style-type: none"> i. Empowerment Programme - N5.0 million; ii. Establishment of new Multipurpose vocational training center in Dutse - N10.0 million; iii. Support to PWDs including procurement and distribution of empowerment materials, wheel - chairs, psychiatric drugs, albinos creams, etc - N4.5million iv. Purchase of routine cleansing materials and upkeeps of rehabilitation Centers - N0.5 million. v. Renovation of Gumel Rehabilitation Centre N7.0million.
051700100100	Ministry of Education, Science & Technology		3,324,000,000	2,876,870,000	
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	Ongoing	1,544,000,000	1,790,000,000	<p>The provision is earmarked for the following:</p> <ul style="list-style-type: none"> i. Completion of ongoing projects involving constructions and renovations of Educational Structures such as Classroom blocks, Toilets, Laboratories, Admin. Blocks and improvement of utilities covering Senior Secondary Schools across the State

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					<p>(N80.0 million);</p> <p>ii. Resettlement of GGUSS Kazaure involving construction of structures, procurement of furniture, provision of water and light (N40.0 million);</p> <p>iii. Construction of additional block of 3-classrooms, 6-seater pit latrines at GDSS Ringim & Kanya Babba (N24.0 million);</p> <p>iv. Construction of additional block of 3-classrooms at GGDSS Hadejia, GDSS Harbo, GDSS Firjin Gabas, GDSS Kiyawa, GDSS Galamawa, GGDSS Gumel, GDSS Kondiko, GDSS Kiyako, GDSS Wurno & GDSS Gadadin (N105.0 million)</p> <p>v. Construction of additional 1-Block of 3-Classrooms and 1No. Block of 6-Seater pit latrine each at GDSS Ringim and GGDSS K/Babba (N24.0 million);</p> <p>vi. Development of permanent site of GDSS Gawuna (N10 million)</p> <p>vii. Construction of additional block of 3-classrooms and Lab. type 'A' at 16 No. 2017 newly established Day Secondary Schools (N200.0 million);</p> <p>viii. Development of permanent sites of GDSS Kila (Gidan Bunu), GDSS Bosuwa, GDSS Taura, GDSS Gujungu & GDSS S/Garin 'Ya'ya (N20.0 million);</p> <p>ix. Establishment of GDSS Galadi and Construction of Admin. block and toilets at GDSS Sankara (N46.0 million);</p> <p>x. Establishment of New Day Senior Secondary Schools (N161.576 million);</p> <p>xi. Construction of 1No. Admin. Block, 1No. Laboratory, 1No. Block of Toilet and hand pump at GDSS Taura (N26.3 million); and Construction of 1No. Block of 3-classrooms at GDSS, Kiyawa (N9.6 million);</p> <p>xii. Establishment of Mega Schools at Dutse (N100.0 million);</p> <p>xiii. Construction of 1No. Block of 3-classrooms, 1No. Laboratory, 1No. Admin block and 1No. 6-seater pit latrine at GDSS Abdulkadir (N32.624 million);</p> <p>xiv. Construction of 2-block of 3-Classrooms, 1No. Admin. Block, 1No. Laboratory Type A, 2-Blocks of 6-seater Pit Laterine, 1No. Hand Pump each at GSS Beguwa, GDSS Gerawa, GDSS Babaldu, GDSS Kwarko, GDSS Kukuma, GDSS Takalafiya, GDSS S/ Takanebo, GDSS Murabusawa and GDSS Kiyako (N90.0 million);</p> <p>xv. Construction of additional 2-Blocks of 3-Classrooms, 2-Blocks of 6-Seater pit latrines at GDSS Ringim and 1No.</p>

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					<p>Admin. Block at GGDSS Ringim (N38.3 million);</p> <p>xvi. Construction of additional Block of 3-classrooms each at GDSS Kanti, GDSS Roni, GDSS Dansure, GDSS S/Gwaram and GDSS Kudai (N38.3 million);</p> <p>xvii. Construction of 1No. Block of 3-Classrooms each at GGDSS Kazaure, GGDSS F/10, GDSS Zai, GDSS B/Kudu (N38.3 million);</p> <p>viii. Construction of laboratory Type A: Each at 16No. newly established Day Senior Secondary Schools (2017) and Existing upgraded Day Senior Secondary Schools: GDSS Sakwaya, GDSS Sarawa, GDSS Bosuwa, GDSS K/Babba, GDSS Sintilmawa, GDSS G/Gabas (N50.0 million);</p> <p>xix. General Renovation at GUSS RNG, GDSS F/10 (Boys), GSS Roni, GSS STK, GSS MGR, GSS MMR, GDSS MMR, GDSS Wunti, GGDSS KZR, GDSS GML, GDSS Gadadin, GSS Aujara, GUSS Fantai, GDSS BBR (N100.0 million);</p> <p>xx. Repairs of storm damages and other related emergencies (N50.0 million);</p> <p>xxi. Re-designing and Construction of Toilets at all Boarding Senior secondary Schools across the state (N50.0 million);</p> <p>xxii. Construction of 2-block of 3-Classrooms, 1No. Adm. Block, 1No. Laboratory Type A, 2-Blocks of Six-seater Pit Laterine, 1 No. HandPump Each at GSS Beguwa, GDSS Gerawa, GDSS Babaldu, GDSS Kwarko, GDSS Kukuma, GDSS Takalafiya, GDSS S/Takanebo, GDSS Murabusawa, GDSS Kiyako (N100 million);</p> <p>xiii. Fumigation of mosquitoes in boarding Schools (N6.0 million);</p> <p>xiv. Project Monitoring and inspection (N50.0 million);</p> <p>xxv. Acquisition of Santami Secondary School Garki, take-over and transformation into a co-educational Center of Excellence based on a PPP Model (N300.0 million);</p>
060015	Procurement Schools Furniture for Senior Secondary Schools	Ongoing	100,000,000	100,000,000	The provision is for the procurement of School furniture and beds for Senior Secondary Schools.
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	Ongoing	140,000,000	200,200,000	<p>The provision is for the following:</p> <p>i. Procurement of assorted copies of core textbooks & teachers guide & charts for SSS (N50 million)</p> <p>ii. Procurement and distribution of</p>

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
060017	Ministry of Education State Headquarters and Zonal Offices	Ongoing	630,000,000	28,000,000	consumables: Science Lab equipment and ICT materials for 9No. Schools (N70.0 million); iii. Procurement of sets of school uniforms for Girls (N70.0 million); iv. Procurement of interactive white board (N10.2 million). For the upgrading of Computer laboratories at Senior Secondary Schools across the State.
060037	Global Partnership for Education Support Program in Jigawa State (World Bank Supported)	Ongoing	410,000,000	407,000,000	This is to be funded from expected drawdown from the World Bank GPE/ Nigeria Partnership for Education Programme (N397.0 million) and State Counterpart Funds (N10.0 million). Specifically, the GPE intervention projects include the following among others: i. School Improvement Grants of pupils in primary and early child development centres across the 27 LGAs in the State; ii. Training of Head Teachers, Teachers, SSOs and ECD Teachers on School Management and Pedagogy on teaching literacy/numeracy; iii. Girls Grants component targeting female pupils and scholarships to Female Teachers without NCE; iv. Community mobilization involving training of Members of School-based Management Committees on school financial management, school self-evaluation and preparation of School Development Plans; v. Planning & Management and M & E involving procurement and distribution of ICT Materials and establishment of functional EMIS Database at the LGEA levels; vi. Procurement and distribution of instructional materials including Textual Materials for EDC (P1-P); vii. Support for the conduct of Annual School Census Exercise. viii. Monitoring and Evaluation of the GPE Programme to be funded from State Counterpart funds (N10.0 million).
060038	Establishment of Jigawa State College of Remedial Studies, Babura	Ongoing	500,000,000	200,000,000	The provision is earmarked for the continuation of infrastructural development of the School including development of structures for the take off of the College. These include construction of classroom blocks, lecture halls / theatres, Administrative block, student hostels, staff quarters, toilets, etc.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
060045	Education Sector Planning, Research & Statistics	New	-	15,000,000	The provision is earmarked for the following: i. Conduct of Annual School Census, M&E , PME and Annual Education Sector Performance Review (N5.0 million); ii. Procurement of school management software (N10.0 million);
060046	Senior Secondary Teacher Capacity Development	New	-	136,670,000	The provision is earmarked for the following: i. Female Teachers Development Scheme (FTDS) to increase the number of females teachers, additional 250 Girl Students to be added to the current 500No. (N10.0 million); ii. CPD short term courses for 2000 Senior Secondary school teachers / Principals, ESL, Teacher proficiency and pedagogy training (N20.0 million); iii. Capacity building of teachers on Language proficiency (N40.0 million). iv. Special capacity building for performance improvement strategies to raise WAEC scores (N36.67 million); v. General performance improvement strategies by improving capacity of teachers (N30.0 million).
051700100200	State Educational Inspectorate & Monitoring Unit		27,500,000	24,500,000	
060040	State Educational Inspectorate and Monitoring Unit Programme	New	27,500,000	24,500,000	The provision is for the following: i. Procurement of 1No. 18No. Seater Toyota Hiace for conduct of Quality Assurance and Monitoring for Basic and Post Basic schools across the State (N20.million); ii. Capacity Building for the 9 Zonal Heads and DeputiesN2.0 million; iii. Refurbishing of 5No. project vehicles (N2.5 million);
051700300100	State Universal Basic Education Board		6,220,200,000	10,642,650,000	
060002	Basic Education - Provision Primary & Junior Secondary Structures	Ongoing	5,200,000,000	5,590,400,000	The provision of N5.5904 Billion is for the implementation of SUBEB Projects consisting of new constructions and renovation works in basic education schools to be funded from the following:

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					<p>I. 2019 Ongoing Project Fund in UBEC Project Account N0.6 Billion;</p> <p>ii. 2019 UBEC Grant and JSG Counterpart funds in SUBEB Project Account Brought Forward – N3.038 Billio;</p> <p>iii. 2020 Full Year UBEC Grant and JSG 50% Counterpart Funds – N3.2 Billion</p> <p>Expected project detail outputs include:</p> <p>i. Construction of about xNo. additional classroom blocks across the state.</p> <p>ii. Construction of about xNo. Teachers Houses in hard to reach areas across state.</p> <p>iii. Construction of about xNo. Toilet Blocks across the state</p> <p>iv. Renovation of about xNo. Dilapidated Structures across the state.</p>
060004	Basic Education Teacher Quality Improvement Activities	Ongoing	5,000,000	120,000,000	The provision is for the Teachers quality and effectiveness - Training and supervision of ICT skills for Education supervision at LGEAs level and Education Secretaries and teachers effectiveness.
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	Ongoing	10t	10t	Under code 060002
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	Ongoing	619,200,000	677,250,000	The provision is for the following: <p>i. Completion of on-going 2019 constituency projects (N102.4 million);</p> <p>ii. Provision of 2020 constituency projects (N566.6 million);</p> <p>iii. IQTE programme for sustaining the existing Model Tsangaya Primary Schools to reduce Out of School Children (N8.25 million).</p>
060007	Procurement of Instructional Materials and Furniture for Basic Education	Ongoing	50,000,000	683,400,000	The provision is earmarked for:- <p>i. Procurement of instructional materials including additional core and non-core text books, teachers guide and curriculum, chalks, scheme and record work books, for ECD, Primary and Junior Secondary Schools - N533.4 million;</p> <p>ii. Procurement of instructional materials solely funded from UBEC intervention - N150.0 million.</p>

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
060008	Basic Education Food and Nutrition Interventions and Support	Ongoing	6,000,000	6,000,000	The provision is earmarked to train 1500 teachers across the state on fortification and densification of producing sufficient foods and local fruits.
060010	UBEC Basic Education Special Intervention Programme (Capacity Building and Instructional Materials)	Ongoing	300,000,000	150,000,000	The provision is for Teacher quality and effectiveness on ICT, Quality Assurance, Jolly Phonics, Cluster Schools model, Schools Support Visit, ECCDE training and NIEPA Training. Others include. Others include provision of water and sanitation in schools, sporting facilities and school agriculture programme and project management logistics.
060039	Special (Basic) Education Programme	Ongoing	40,000,000	40,000,000	This is to be funded from UBEC Grant of N30.0 million and State Counterpart funding of N10.0 million. The provision covers the following: construction, renovation, furnishing of classrooms, procurement and distribution of special education learning materials and prosthetic devices (wheel chairs, hearing aid, artificial limbs and tri-cycles) for inclusion in regular schools.
060043	Procurement of ICT Equipment for Basic Education Development	Ongoing	-	160,000,000	The provision is for the procurement of ICT equipment (E-learning materials) the development of E-learning platform development.
060044	Basic Education School Furniture (Procurement & Repairs)	Ongoing	-	1,265,600,000	The provision comprises of the following: i. Procurement of xNo. of School furniture worth N1,247,600,000 from UBEC Grant being 20% of expected receipts for 2019 full year and 1st & 2nd quarter of 2020; ii. Mass repairs of broken furniture to produce 3,905 sets from 9,997 scraps from direct Treasury funding of N18.0 million.
060048	World bank Supported Better Education Service Delivery for All (BESDA) Project	Ongoing	-	1,950,000,000	For the implementation of the World Bank (Grant) Funded Basic Education Service Delivery for All Project. The Project involves...
051700800100	Library Board		36,000,000	21,000,000	
060033	Development of Libraries	Ongoing	36,000,000	21,000,000	The provision is for the following: i. Bulk purchase of library books - N5.0million; ii. Subscription of bandwidth, Procurement of ICT material and the subscription of periodicals - N 5.0million; iii. Procurement of library equipment, capacity building for library staff and consultancy services - N5.0million;

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					<p>IV. Landscaping of the State Main Library - N3.0million and</p> <p>V. Procurement of printing material and equipment - N3.0million.</p>
051701000100	Agency for Mass Education		121,000,000	67,000,000	
060032	Adult Mass Literacy Programme	Ongoing	69,000,000	36,000,000	<p>The provision is for the following:</p> <p>i. Establishment of 81 Remedial centers (including 6 villages in Kantoga Wards in B/Kudu LGA) as well as 36 continues education centers facilitators & Coordinators allowances - N30.0million.</p> <p>ii. Training of facilitators - N1.0million.</p> <p>iii. Procurement and distribution of learning materials - N5.0million.</p>
060034	Basic and Post Literacy Remedial & Continuing Education	Ongoing	44,000,000	26,000,000	<p>The provision is for the following:</p> <p>i. Establishment of Basic and post literacy centers facilitators allowances N20 million;</p> <p>ii. Capacity building of the facilitators N1.0 million and</p> <p>iii. Purchase of learning materials for the programme N5 million.</p>
060035	Women Vocational Education Centres	Ongoing	8,000,000	5,000,000	<p>The provision is for the Women functional literacy programme across 27 LGAs facilitators & co-ordinators allowances as well as procurement of learning & Teaching materials.</p>
051701100100	Nomadic Education Agency		93,200,000	81,000,000	
060011	Nomadic Basic Education Projects (Structures and Facilities)	Ongoing	28,200,000	16,000,000	<p>The provision is for the Renovation of 10No. Dilapidated Nomadic Primary Schools in the State.</p>
060012	Nomadic Basic Education (Furniture and Instructional Materials)	Ongoing	65,000,000	65,000,000	<p>The provision is for the following:</p> <p>i. Procurement of Instructional Materials - N12.0 million;</p> <p>ii. Capacity Development on Teaching Methodology for Nomadic Teachers in Fulfulde language in the State - N1.0 million;</p> <p>iii. Procurement and distribution of 1500No. 3-Seater desks and 5000No. Sitting Mats - N17.0 million;</p> <p>iv. Procurement and distribution of ECCDE Learning Materials and Sporting facilities - N5.0 million</p> <p>v. Procurement and distribution of 10,000No. Sets of School Uniforms, 10,000 School Bags, 10,000 Sandals and Game Facilities - N30.0 million.</p>

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051701800100 060027	Jigawa State Polytechnic Jigawa State Polytechnic Projects	Ongoing	720,000,000 720,000,000	868,000,000 868,000,000	<p>A. Direct Treasury Funded (N65 million): Direct Treasury Funded (N65 million):</p> <ol style="list-style-type: none"> i. Construction of roads and drainages (N20.0 million); ii. Conversion of some part of old secretariat to students hostel (N20.0 million); iii. Procurement of Rector's and Registrar's official cars (N10 million); iv. Provide fund for accreditation, resource inspection and affiliation (N15 million). <p>B. TETFund finance projects include (N803 million):</p> <ol style="list-style-type: none"> i. Physical infrastructure program (N450 million); ii. TETFUND Project maintenance (N20 million); iii. Equipment fabrication (N15.0 million); iv. Procurement of Library equipments (N40 million); v. ICT support (N12.0 million); vi. Academic staff training and development program (N175 million); vii. Conference attendance (N35 million); viii. Institute based research (N40 million); ix. Manuscript development (N8 million); x. Publication of journal (N8 million).
051701800200 060030	Biyaminu Usman Polytechnic Hadejia Biyaminu Usman Polytechnic Programmes	Ongoing	250,000,000 250,000,000	668,000,000 668,000,000	<p>The provision is for the following:</p> <p>(A) Treasury Funding (N182 million)</p> <ol style="list-style-type: none"> i. Construction of Library Complex Phase I – N36 million; ii. Construction of Classrooms & Laboratories N40 million; iii. Construction of College Mosque –N2.0 million; iv. Construction of 4No. of Students' Hostels including Beds & Mattresses at New Campus – N25.0 million; v. Construction of 4Kms perimeters Wall Fencing of New Campus N50.0 million;

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					<p>VI. Accreditation of new courses - N13.0 million;</p> <p>vii. Procurement of students Hostel facilities (Beds & Mattresses), Academic Gowns and Furniture - N5.0 million;</p> <p>viii. Procurement of Examination Materials & equipment - N5.0 million;</p> <p>ix. Procurement of NBTE Key facilities and payment of fees for Resource/Accreditation Inspection of New Programmes - N3.0 million</p> <p>X. Establishment of Semi-Arid and Development - N3.0 million</p> <p>(B) TET-Fund Funded Projects (N486 million):</p> <p>i. Construction of Administrative Block for School of Engineering - N95 million;</p> <p>ii. Laboratory Complex for Civil Engineering - N151 million</p> <p>iii. Academic Staff Development Program and Capacity Building - N155 million</p> <p>iv. Library Development - N25 million</p> <p>v. Institute of Base Research - N25 million</p> <p>vi. Equipment fabrication - N10 million</p> <p>vii. ICT Support - N5 million</p> <p>viii. TET Fund Projects Maintenance - N10 million</p> <p>ix. Journals, Manuscripts and Publications - N10 million.</p>
051701900100	Jigawa State College of Education		500,000,000	580,000,000	
060025	College Of Education (Projects and Programmes)	Ongoing	500,000,000	580,000,000	<p>The provision is for the following:</p> <p>A. Direct Treasury funded Activities (N100 million):</p> <p>i. Wall fencing of the College (N25.0 million);</p> <p>ii. Renovation of 30No. staff quarters (N18.0 million);</p> <p>iii. Replication of DFID-Funded Teacher Development Programme (TDP), which include Continuous Professional development certificate, Training of Student-Teachers on Low or No cost materials, KOBO collect, etc (N8.0 million);</p> <p>iv. Renovation of 2 blocks each of Male and Female students hostels (N42.0 million);</p>

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					<p>V. Procurement of 500No. Students mattresses (N7.0 million).</p> <p>B. TETFund Funded Activities (N480 million) to be utilized for infrastructure and academic development of the college including:</p> <ul style="list-style-type: none"> i. Construction of Twin Lecture Theatre Hall ii. Procurement of Printing Machine iii. Construction of Home Economic Development Centre iv. Procurement of 18-seater Bus.
051702100100 060031	Sule Lamido University Sule Lamido State University Kafin Hausa (Projects and Programmes)	Ongoing	2,400,000,000 2,400,000,000	2,970,000,000 2,970,000,000	<p>The provision is to be financed by 2019 balance in the University Account, 2% N682.0 million as part of Local Government contributions and N1.534 billion TETFund. The projects to be undertaken cover the following:</p> <p>A: Direct Treasury Funding (N554.0 million)</p> <ul style="list-style-type: none"> i. Construction of Perimeter wall fencing/Gate house, Construction of 5No. 3-Bedroom Intermediate Staff quarters, 15 blocks twins Junior Staff quarters, Temporary Administration block, Faculty building (Academic Staff offices) Shopping Complex and Clinic (N254 million); ii. Construction of ongoing 1No. Sabbatical Lodge, 5No. Principal Officers Quarters, 240 capacity students' hostel and Construction of Road Network Culvert and Drainages (N300 million). <p>B. Funding from capitalized LGA Grants (N682.0 million) and Opening balance (N200.0 million):</p> <ul style="list-style-type: none"> i. Completion and Furnishing of Ongoing Construction of Senate building and External works for the Senate Building (N363 million); LGA ii. Completion and Furnishing of Ongoing Construction of Vice Chancellors lodge (N21.4 million); iii. External works for the Vice Chancellors Lodge (N23.6 million) iv. External Power/Electricity Installation and Water Connection (N100.0 million); v. Connection of 33kva dedicated

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					<p>Power from Hadejia to SLU, Kadin Hausa (N190.0 million);</p> <p>vi. Purchase of IT equipment, furniture and library books (N40.0 million);</p> <p>vii. Improvement of existing structures - Hostels, Classrooms, Laboratories etc (N20.0 million);</p> <p>viii. Special Academic staff development Programme (N50.0 million);</p> <p>ix. Procurement of 3No. Toyota Corolla Tokumbo Official and Utility vehicles (N50 million);</p> <p>X. Accreditation logistics for new programmes (N24.0 million).</p> <p>C: To be funded TETFund Grants N1.534 billion:</p> <p>i. Completion of Construction and Furnishing of Faculty of Agriculture and Faculty of Computing and Information Technology under 2018 Special High Impact Projects Intervention (N450 million);</p> <p>ii. Completion of the Expansion of Faculty of Natural and Applied Sciences Phase II (N310 million);</p> <p>iii. Construction and Furnishing of one additional Faculty Building and other Programmes under 2019 Normal Intervention (N690 million);</p> <p>iv. Completion of the Proposed School of Post Graduate Studies expected to commence in 2019 (N84.0million).</p>
051705500100	Science & Technical Education Board		270,000,000	245,000,000	
060019	Science and Technical Schools Structures and Facilities	Ongoing	192,000,000	140,000,000	<p>The provision is earmark for the following:</p> <p>i. Procurement of school uniform and writing materials under the Free</p>

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	Ongoing	10,000,000	45,000,000	<p>Female Education program in 3No. Girls Science Secondary Schools and 5 Day Science Secondary Schools at (N10 million);</p> <p>ii. Construction of wall fencing of 4No. Technical Colleges (N100 million);</p> <p>iii. Construction of 1No. Administrative Block for the newly converted Day Science Secondary School at Dutse (N5 million);</p> <p>iv. Construction of 2No. Laboratories in 2 schools (Day Science Secondary Schools Gumel & Kazaure) at (N25 million).</p> <p>The provision is earmarked for the following:</p> <p>I. Procurement of workshop materials and consumable item in 4No. Technical Colleges at N5.0m;</p> <p>II. Procurement of tools/equipment and materials for pre-accreditation of 4No. Technical Colleges and Purchase of ICT materials at N25.0m;</p> <p>III. Purchase of ICT materials for the converted 5 Day Science Secondary Schools at N15.0m.</p>
060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	Ongoing	10,000,000	5,000,000	The provision is for the Procurement of science laboratory equipment and reagents and Food/Nutrition materials for all science Secondary Schools (N5.0 million);
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	Ongoing	58,000,000	55,000,000	<p>The provision is for the following:</p> <p>I. Renovation of 2No. Senior Staff Quarters in 2No. Schools GSSS Taura & GSTC Hadejia at (N10.0m);</p> <p>ii. Renovation of Windstorm damages in all the Science and Technical Schools at (N40.0m).</p>
051705600100	Jigawa State Scholarship Board		25,000,000	10†	
010005	Special Expenditure (Scholarship Board)	Ongoing	25,000,000	10†	

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051705600200 060018	Dutse Model / Capital School Dutse Model & Capital Schools Projects	Ongoing	55,000,000 55,000,000	52,000,000 52,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Construction of School Assembly Hall at DMSS at N2.5million ii. General renovation of Dutse Model International Primary School N13 million iii. Construction of perimeter wall fencing and drainage at Dutse Capital School N10 million iv. Procurement of 200 number 3-seater desks at Dutse Model International Primary School N4 million.
051706000100 060028	Jigawa State College of Islamic Legal Studies College Of Islamic Legal Studies Programmes	Ongoing	147,000,000 147,000,000	139,000,000 139,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Construction of 2No. 250 capacity Lecture theatre - N75million; ii. Construction and furnishing of 2No. Mini Lecture Halls - N24million; iii. Construction and furnishing of 3-in-1 Classroom - N20million; iv. Maintenance of College Building - N10million; v. Procurement of Table and Chairs - N3million; vi. NCCE Accreditation/College Programme - N4million and vii. Furnishing of New Library Premises - N3million.
051706100100 060029	Institute of Information Technology Institute For Information Technology Projects	Ongoing	166,000,000 166,000,000	165,500,000 165,500,000	The provision is for the following: <ul style="list-style-type: none"> i. Construction of 1No. Lecture Theatre and 2No. Class rooms (N36million); Provision of landscaping (N2million); ii. Sport Facilities & Kits – N0.5million); iii. Construction of perimeter wall fencing Phase VI (N15million); iv. Purchase of IT equipment (N10million); Library books and subscription for e-journals (N5million); v. Purchase of Lab. Equipment (Computers, Smart Boards Multi-media equipment (N2million); vi. Accreditation exercise for more (ND) and National Innovative Diploma (NID) programmes (N5million); Annual Internet Bandwidth subscription (N5million);

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					<p>Vii. Construction of 1No. Students Hostel (N25million);</p> <p>Viii. Institutional Partnership Agreement (IPA) & Quality Assessment Fees with Education Ltd Singapore (N35million);</p> <p>ix. Purchase of Office, Class and Laboratory Furniture (N5million);</p> <p>X. Renovation/Rehabilitation of Existing Hostel (N10million); Renovation Existing of staff quarters (N10million) and</p> <p>Xi. Purchase of students beds and mattresses (N1.0million).</p>
051706300100	Islamic Education Bureau		1,050,000,000	429,800,000	
060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	Ongoing	1,010,000,000	392,800,000	The provision is for the following: <ul style="list-style-type: none"> i. Construction of additional VIP pit latrines at 20No. IEB Schools (N22.2 million); ii. Provision of hands pump at 15No. IEB Schools (N4.0 million); iii. General renovation of GGASS Birniwa and SAIS Hadejia (N100.0 million) iv. Development of 4No. New up-graded schools (N30million); v. Construction of additional of 25No. Block of 3 classroom at 25No. IEB Schools (N21.3 million); vi. Renovation of windstorm damages in all Arabic Schools (N44.0 million); vii. Construction of hostels block at SAIS Fatara (N29.3 million); viii. Construction of wall fence at SAIS Fatara (N22.0 million); ix. Establishment of new Senior Arabic Schools (N120.0 million).
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quaranic Education Senior Secondary Schools (IEB)	Ongoing	40,000,000	37,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Procurement of Instructional Materials to all IEB Schools (N30million); ii. Procurement of 500no. sets of teachers' desks and chairs (N5million) iii. Procurement of Helix Oxford Mathematical Instrument for SS I females students free uniforms for girls (N2million)
051706400100	Bamaina Academy		62,000,000	36,000,000	
060009	Bamaina Academy Projects	Ongoing	62,000,000	36,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Conduct of Entrance examination - N3.0 million; ii. Procurement of Students, Uniform

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					<ul style="list-style-type: none"> protective Clothing's, Bed and beddings - N4.0 million; iii. Construction of additional staff quarters - N10.0 million; iv. Procurement of instructional materials -N5.0 million; v. Procurement of drugs and Clinic equipment - N3.0 million; vi. Procurement of sporting facilities - N1.0 million; vii. Procurement of Kitchen Equipment and utensils - N2.0 million; viii. Construction of E-Library & Facilities - N2.0 million; ix. Staff development - N2.0 million; x. Procurement of Students Furniture - N4.0 million.
051706500100	Jigawa State College of Remedial Studies		10t	10t	
060041	Jigawa State College of Remedial Studies Projects & Programmes	Ongoing	10t	10t	
052100100100	Ministry of Health		7,132,000,000	6,260,000,000	
060204	Establishment Of Operational Research Unit	Ongoing	10t	5,000,000	Operational Research (Establish Demographic Research Centre).
060206	World Bank Supported Save One Million Lives Health Program	Ongoing	810,000,000	854,000,000	The amount is earmark for the World Bank Supported Save One Million Lives Health Programme. The programme involves support for high impact interventions in the following areas: MNCH, Nutrition, Reproductive Health, Malaria, HIV/AIDs and Immunization services.
060211	Malaria Control Booster Programme	Ongoing	20,000,000	20,000,000	The provision is for the Malaria Elimination Interventions activities (prevention, diagnosis, treatment, PSM, M&E and ACSM).
060212	HIV / AIDS Control Complementary Programme	Ongoing	30,000,000	27,000,000	The provision is earmark for the following: <ul style="list-style-type: none"> i. Provision of laboratory equipment (HIV/AIDS) at N10Million; ii. Procurement of drugs for treatment of opportunist infection (HIV/AIDS ontrol) 5Million; iii. procurement of Reagents and maintenance of laboratory equipment (HIV/AIDS) 5Million; iv. provision of critical support services to PLWHA (HIV/AIDS) 5Million; v. Awareness creation, screening and procurement for Viral Hepatitis drugs and reagent (HIV/AIDS Control)

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060213	Leprosy Referral and T. B. Hospital Hadejia	Ongoing	27,000,000	68,000,000	N2Million. The provision includes expected grants of N41.0 million from Global Fund for TBL control program and Counterpart funding of N27.0 million for the implementation of the programme.
060215	Establishment Of Health & Demographic Research Centre	Ongoing	10t	10t	
060216	Health Management Information Dbase Development	Ongoing	4,000,000	14,000,000	The provision is for the following: i. upgrade of the State Health Management Information System Units (piloting of Electronic Patient Records at PHC level) - N3.0 million; ii. Provision of NHMIS data collection tools - N3.0million; iii. Procurement of computers ICT Equipment, Materials and accessories - N3.0million; iv. Procurement of drugs for rapid preparedness and response and data collection tools - N5.0million.
060218	Improvement Of General Hospitals	Ongoing	1,540,000,000	1,790,000,000	The provision covers for the followings: i. Completion and Equipping of 3No General Hospitals at Garki, Gantsa and Guri - N600.0 million ii. Phase II renovation and construction of additional structures (OPD, Wards, Theatre, Laboratory, Clinics, etc) in 12 general hospitals at N250 million; iii. Commencement of upgrading of 4No. PHCs to General Hospitals (Gwaram, Miga, Auyo and M/Madori) - N200.0 million; iv. Upgrading of 10No PHCs/CH to General Hospitals - Kiyawa, Yankwashi, Roni, Maigatari, Taura, Kaugama, Bulangu, Kanya Babba, Fagam and Sule Tankarkar - N100.0 million; v. Procurement of medical equipment to the renovated hospitals – N200.0 million; vi. Construction and equipping of 3 New General Hospitals at Gwiwa, Gagarawa and Kiri Kasamma - N100.0 million; vii. Installation of solar power in 12 General Hospitals - N100.0 million; viii. Provision of 4 Apartment blocks at 12 General Hospitals - N40.0 million; ix. Procurement of Ambulances - N100.0 million; x. procurement of 12No operational vehicle - N50.0 million; xi. Procurement of endoscopy machine

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					<p>in Dutse, Hadejia and Kazaure Specialist Hospitals - N30million;</p> <p>Xii. Construction of 35No Incenarator – N8.0 million;</p> <p>Xiii. Procurement and installation of Cold refrigerators in Dutse, Hadejia and Kazaure Specialist Hospitals - N6.0million;</p> <p>Xiv. Screening and intervention of non-communicable diseases (hypertension, diabetes, cancer, mental health, oral and ear health, sickle cell) - N6.0million.</p> <p>Xv.</p>
060219	Ophthalmic Unit In Some General Hospitals	Ongoing	20,000,000	30,000,000	For the construction and equipping of Ophthalmic unit at Birniwa General - N30million
060220	Psychiatric Hospital Kazaure	Ongoing	10,000,000	12,000,000	The provision is for the following: i. Renovation / improvement of the hospital - N10m. ii. Curtailing Drugs Abuse - N2m.
060221	Primary Eye Care Onchocerciasis	Ongoing	20,000,000	20,000,000	The provision is for the following: i. Counterpart funding for NTDs (Primary Eye Care and Oncho) at N10m; ii. Eye care and contract surgery (Primary Eye Care and Oncho) at N10m.
060222	Jigawa State Drug Management Agency (JIMSO)	Ongoing	35,000,000	17,000,000	The provision is for the following: i. Construction of warehouse (N10 million); ii. Development of Web-enable Electronic inventory for State Drug Distribution System based on JIMSO Supply platform (N5 million); iii. Replacement of 100KVA Generator and landscaping at JIMSO Regional Stores Hadejia (2Million).
060223	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	Ongoing	1,580,000,000	1,690,000,000	The amount is earmark for the following: i. Completion of New Birnin Kudu General Hospital - N290.0 million; ii. Continuation of new specialist Hospital - N500.0 million; iii. Continuation of new specialist Hospital Kazaure - N500.0 million; iv. Procurement Hospital Equipment to New Birnin Kudu General Hospital, Hadejia and Kazaure Specialist Hospital - N400.0 million.
060225	Free Maternal and Child Health Programme in Secondary Hospitals	Ongoing	1,000,000,000	945,000,000	The provision is earmark for the following: i. provision of Free drugs and others services to pregnant women and children Under 5 years as well as exemption victims and NYSC - N900 million; ii. Maternal Parental Death Surveillance

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060227	State Contributory Health Insurance Programme / SDGs - Supported Community Health Insurance Counter-Funding	Ongoing	100,000,000	30,000,000	<p>and Response (MPDSR) programme - N5million;</p> <p>iii. Quality of care Programme - N10million</p> <p>iv. Printing of free MNCH Data tools - N5million</p> <p>v. Establish and support SEMCHIC - Establish Special Baby Care Unit in 3 Regional Hospitals - N25million.</p> <p>The provision is for the take-up of State Contributory Health Insurance Scheme including the establishment of the scheme. Specifically, the provision is meant to cover take-off of the scheme. It also includes provision of office space, equipment & furniture.</p>
060228	College Of Nursing & Midwifery B/Kudu	Ongoing	125,000,000	135,000,000	<p>The provision is specifically for the followings:</p> <p>i. Sustainability of FYP for student - N30million;</p> <p>ii. Renovation and improvement of old site - N30million;</p> <p>iii. Provision of solar lightening - N2million;</p> <p>iv. Equipping of Science Laboratory Complex and supply of books - N2million;</p> <p>v. Construction of equipment of library complex and supply of books - N4million;</p> <p>vi. Supply of books and reading materials to existing library - N2million;</p> <p>vii. Construction of 10No VIP latrines - N10million;</p> <p>viii. Transition plan for College of Nursing and Midwifery to HND awarding Institutions - N10million.</p> <p>ix. Construction of 2No. additional 52 Beds capacity student hostel - N45million.</p>
060229	School Of Health Technology Jahun	Ongoing	98,000,000	98,000,000	<p>The provision is for the followings:</p> <p>i. Construction of 2No. VIP latrines Female Hostel - N10million;</p> <p>ii. Construction of Drainage - N10million;</p> <p>iii. Construction of 2No Female Hostel - N30million;</p> <p>iv. Procurement of equipment for HND Dental and HND Environmental Health - N11million;</p> <p>v. Procurement of Class Room and Hostel furniture - N2million;</p> <p>vi. Rehabilitation of existing 2No Male Hostel - N10million;</p> <p>vii. Construction of 1No 500 Seat Auditorium and 2No 300 Seats capacity theatre - N5million;</p> <p>viii. Procurement of 1No 150 KVA Gene-</p>

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
060230	School Of Nursing Hadeja	Ongoing	98,000,000	75,000,000	<p>rator - N12million</p> <p>ix. procurement of 500No mattresses for practical area - N3.0million;</p> <p>X. Upgrading of School of Health Technology, Jahun to College of Health Science and Technology - N5million.</p> <p>The provision is earmark for the following:</p> <p>i. Construction of 2No a sporting facilities and incinerator - N5 Million;</p> <p>ii. Construction of drainages and culvert - N15Million;</p> <p>iii. Procurement of Auditorium Seat - N10.0Million;</p> <p>iv. Construction and furnishing of 200 seat capacity lecture theatre - N 35.0Million.</p> <p>v. Construction of students hostel - N10.0 million</p>
060231	School of Midwifery Babura Projects	Ongoing	400,000,000	400,000,000	For continuation of School of Midwifery at Babura.
060232	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	Ongoing	1,200,000,000	10t	Transferred to Recurent under Ministry of Health (JIMSO -Procurement and Supply)
060234	Infectious Diseases Hospital	New	15,000,000	30,000,000	The fund is earmark for the establishment of Infectious Disease Centre in Dutse.
052100200100	Jigawa State Agency for the Control of AIDS		95,000,000	50,000,000	
060210	SACA HIV / AIDS Control Programme	Ongoing	95,000,000	50,000,000	<p>The provision is for the following:</p> <p>i. Procurement of HIV testing kits and consumables for HTS, Blood transfusion and testing before marriage - N30.0m;</p> <p>ii. Support PLHIVs for Intermarriages, Nutritional, medication and monthly support Groups meeting - N3.0m;</p> <p>iii. Coordination between SACA, World Bank, NACA, IPs and MDAs for for upcoming HPDP III project, trainings, workshops, meeting and conferences - N4.0m;</p> <p>iv. Strengthening and coordination of LACAs and CACAs to enhance sustainability HIVs/AIDs activities at grass-root - N3.5m;</p> <p>v. Monitoring and evaluation - N5.5m.</p> <p>Activities to cover:-</p> <p>a) Monthly /meetings with Health and Non health sector for data collection, coalition and analysis of HIV/AIDs situ-</p>

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Capital Expenditure Estimates

Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					<p>ation in the state.</p> <p>b) State data validation for data quality and up to date records of HIV/AIDS situation.</p> <p>c) National /Zonal Data validation for state to state Data quality and up to date HIV/AIDS situation.</p> <p>d) Quarterly meeting with IPs, MDAs and CSOs on data validation and analysis .</p> <p>e) Monitoring & Supervision to Health facilities for HIV/AIDS testing kits utilization .</p> <p>f) Production, Printing and distribution of Data collection tools.</p> <p>Vi. World Aids Day celebration across the state (Rally, cap, Hijab, etc)- N2.0m;</p> <p>Vii. Community mobilization and awareness creation on HIV/AIDS programme through:- a) Radio Jingles, b) Phone-in call and Radio/TV discussion, c) Production of quarterly Bulletin and d) Advocacy visit to relevant stakeholders - N2.0m.</p>
052100300100	Primary Health Care Development Agency		1,997,000,000	1,574,000,000	
060201	Upgrading Of Primary Health Centres	Ongoing	855,000,000	880,000,000	<p>This provision covers the following:</p> <p>i. Construction of additional 56No. L1 blocks in existing Primary Health Clinics phase I - N220.0 million;</p> <p>ii. Construction and Furnishing of 100No. Midwife quarters - N100.0 million;</p> <p>iii. Construction of perimeter wall fencing 50 x 75 metres in upgraded PHCs - N10.0 million;</p> <p>iv. Upgrading of 10No. PHCs/CH to General hospital including Kiyawa, Yankwashi, Roni, Maigatari, Taura, Kaugama, Bulangu, Kanya Babba, Basirka and Sule Tankarkar - N80.0 million;</p> <p>v. Procurement of equipment for 231 wards level PHCs - N100.0 million;</p> <p>vi. Construction of 271No. Health Posts - N70million;</p> <p>vii. Provision for Solar lightning - N30.0 million;</p> <p>viii. Construction of Female Ward at Andaza Primary Health Centre - N20.0 million</p> <p>ix. 2020 Constituency projects - N250.0 million.</p>
060202	Primary Health Care Programmes / Projects	Ongoing	400,000,000	80,500,000	<p>The provision is for the following:</p> <p>i. Reproductive Health Services - N0.5million;</p> <p>ii. Procurement and installation</p>

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
060203	PHCD Health System Programmes	Ongoing	20,000,000	11,500,000	<p>of 30 solar Direct Drive Refrigerator (SDDR) and other cold chain logistics requirement - N40million;</p> <p>iii. Provision for State Emergency Maternal and Child Health Intervention Centre - N25million;</p> <p>iv. Provision is for Community Transport Service (CTS) - N15million.</p> <p>The provision is for the following:</p> <p>i. Quarterly performance review meeting - N1.0million;</p> <p>ii. Quarterly integrated supportive supervision - N4.0million</p> <p>iii. Patience Focus Quality Assurance - N2.0million;</p> <p>iv. Support to LGAs Ambassadors - N3.5million;</p> <p>v. Support Routine Immunization - SERICC AND LERICC, Vaccine Distribution, cold chain equipment and Data tools, RI Review meeting at Health facility, LGAs and State Levels - N1.0million</p>
060207	Supplementary Immunization Activities	Ongoing	360,000,000	310,000,000	<p>The provision includes N230 million UNICEF support for supplementary immunization and State Treasury funding of N80 million. The activities to be covered include:</p> <p>i. Supplementary immunization activities including State outreach days activities (N60million);</p> <p>ii. Conduct of Bi-annual MNCH week (N20million).</p> <p>iii. UNICEF Grants of N230 million is for the implementation of various supplementary immunization activities</p>
060208	Food and Nutrition (Health) Programme Activities	Ongoing	362,000,000	160,000,000	<p>This is to be financed from UNICEF grant of N50 million and State treasury funding of N110 million. It specifically covers the following:</p> <p>i. State Counterpart funding to various engagement with Community Volunteers and Health workers, Nutrition M&E activities, CMAM/IYCF integration, Community based Growth Monitoring, EBF - N10million;</p> <p>ii. Procurement of RUTF for OTP sites in 27 LGAs - N100million.</p> <p>iii. UNICEF Grant of N50 million is for the implementation of various aspects of maternal & child nutrition in the State.</p>

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Capital Expenditure Estimates

Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	Ongoing	-	122,000,000	For the implementation of Free maternal and child health care programme in Primary Healthcare Centres (LGA funded).
060235	Family Planning Services	New	-	10,000,000	For the Procurement of Family Planning Clinics supplies and equipment, mattresses, weighing scales, blankets and baby cot.
052111600100	Rasheed Shekoni Specialist Hospital		26,000,000	10,000,000	
060224	Rasheed Shekoni Specialist Hospital, Dutse	Ongoing	26,000,000	10,000,000	To support the minor facilities before the transmission period.
052300100100	Ministry of Information Youths, Sports and Culture		70,000,000	97,900,000	
010100	Public Enlightenment and Information Equipment	Ongoing	14,000,000	18,000,000	The provision is for the following; <ul style="list-style-type: none"> i. Public enlightenment campaigns on Government Policies and programs on Agriculture, Health and other sector through Radio programs, video clips and Television Jingles - N4.5Million ii. Purchase of 50No Digital Voice Recorders for PRO and IOs - N2.75 million. iii. Purchase of 4No. Laptop Computers - N0.68 million. iv. Purchase of 1No Barringer Amplifier - N5million v. Purchase of portable public address system at N1.07 million. vi. Purchase of library materials periodicals, journals and library books - N3 million. vii. Purchase of 6No library tables and chairs - N1.0 million.
010101	Social Re-Orientation & Mobilization	Ongoing	41,000,000	37,900,000	The provision is for the following: <ul style="list-style-type: none"> i. Conduct of mass mobilization, education and information and communication activities for societal-reorientation. This include support for town-hall meetings with Civil Society Groups, Public Mass / Print Media Campaigns and advocacies to interest groups (N3.0 million); ii. Construction of Town Hall in Gwaram

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Capital Expenditure Estimates

Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
010111	F a n i s a u N Y S C Permanent Orientation Camp	Ongoing	15,000,000	37,000,000	as 2019 Constituency projects (N38.0 million). iii. 2020 Constituency projects (N27.9 million). The provision is for the general renovation and major routine maintenance of the camp at N15million. Construction of Additional Hostels at N22million.
010113	Nutrition Intervention (Information Related Activities)	New	-	5,000,000	For mass mobilization campaign through production and airing of jingles on the importance of taking nutritious food in collaboration with professionals; production and presentation of 'Girka da Kanki' a dietary preparation programme and production and presentation of discussion / phone-in programmes on exclusive breast feeding.
052300200100	History and Culture Bureau		9,000,000	9,000,000	
010105	Archives and Reference Library	Ongoing	4,000,000	4,000,000	This is earmarked for the following: i. Purchase of Archive materials , office furniture and equipment including visitor's chair, computer desktop, book shelves, computer table, Air condition and Standing fan at N2m; ii. Updating of Jigawa Arewa House Gallery at Kaduna at N2m.
010106	Open Air Theatre Dutse	Ongoing	3,000,000	3,000,000	The provision is for Rehabilitation of Audience seat, Artist dressing room, Toilets, Doors, Windows and Electrical fittings.
010112	Arts, Exhibition and Multimedia Censorship	Ongoing	2,000,000	2,000,000	The provision is for the purchase of 5No. Motor cycles, Digital Camera, Laptop computer, Plastics seat, projector and projector board.
052300300100	Jigawa State Television		32,000,000	148,180,000	
010103	J i g a w a S t a t e B r o a d c a s t i n g Corporation (Television)	Ongoing	32,000,000	148,180,000	The provision is earmarked for the following: i. Purchase of Local and foreign content - N8.0 million ii. Purchase of additional editing facilities/ accessories - N2.5 million iii. Construction of generator room in Andaza - N0.6 million; iv. Capacity building of staff at TV College - N3.0 million v. Purchase of 3No. Transition Link - N9.0 million vi. Repair of Andaza Mast phase II - N20.0 million

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Capital Expenditure Estimates

Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
					<p>VII. Purchase of 3No. Live streaming Machine (LU 600-HD Mobile Encoder, LU 600-HD and LU 2000-Duo output back Mount Decoder) for online transition - N10.08million;</p> <p>VIII. Provision of Solar Power back-up for the Main Station and 3No. Booster Stations at Hadejia, Kazaure and Gumel - N50.0 million;</p> <p>IX. Digitalization of Jigawa Television for Setellite Transmission - N45.0 million.</p>
052300400100	Jigawa State Broadcasting Corporation (Radio)		66,000,000	63,000,000	
010102	Jigawa State Broadcasting Corporation (Radio)	Ongoing	66,000,000	63,000,000	<p>The provision is for the following:</p> <p>i. Procurement and installation of GE Digital Energy SG series UPS (Batteries inclusive) - N37.0 million;</p> <p>ii. Purchase of 3No. PW. 120KVA UPS Module - N5.82 million;</p> <p>iii. Purchase of 2No. PWA, Enhanced External i/o Board - N7.78 million;</p> <p>iv. Purchase of 2No. Power Amplifier for New World Radio - N2.4 million and</p> <p>v. Payment of 2014-2019 outstanding NBC License fees for AM & FM Andaza - N10.0 million;</p>
052300500100	Jigawa State Printing Press		72,000,000	72,000,000	
010104	Government Printing Press	Ongoing	72,000,000	72,000,000	<p>The provision is for the purchase of the following:</p> <p>i. Bizhub C554 (Konica Minalton) machine - N5.5 million;</p> <p>ii. Morgan numbering machine - N4.5 million;</p> <p>iii. Computer toplate (CTP) Machine - N52 million and</p> <p>iv. Kia Rio(FORGP) 1.4 Litter - N9.985 million.</p>
052300700100	Jigawa State Sports Council		45,000,000	103,000,000	
010108	Stadium and Sports Development	Ongoing	35,000,000	78,000,000	<p>The provision is for the following:</p> <p>i. Purchase of 36-seater Bus and 18-Seater Bus (N38 million);</p> <p>ii. For the construction of Indoor Hall at Dutse Sport Council (N40 million).</p>

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
010109	Improvement Of Hadejia Township Stadium	Ongoing	10,000,000	25,000,000	For the following: <i>i.</i> Improvement of Hadejia Stadium - N10.0 million; and <i>ii.</i> Further improvement of Dutse Stadium including provision of walkways, additional gates, 2 ticket rooms, referees awaiting rooms and home team, partitions and purchase of furniture - N15.0 million.
053500100100	Ministry of Environment		900,100,000	600,000,000	
060100	Forest Nurseries Development and Production Of Seedlings	Ongoing	40,000,000	40,000,000	The provision is for the following: <i>i.</i> Raising of 2.5 million assorted maringa tree seedlings – N30.0 million; <i>ii.</i> Upgrading of Ringim Nursery – N10.0 million.
060101	Forest Shelterbelt and Natural Forest Reserve Development	Ongoing	25,000,000	10,000,000	The provision is for the establishment of 5kms of new shelterbelt 1km each at Babura, Sule Tankarkar ,Maigatari,Kaugama and Birniwa @ 10million.
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	Ongoing	10,000,000	3,000,000	The provision is for the following: <i>i.</i> Conducting of 3 tiers of State Tree planting campaign (N0.75 million); and in each of the 5No. Emirates (N1.25 million); <i>ii.</i> Support to Local Governments ,Radio jingle, Natural tree Generation Programme, community woodlots, institutions, NGOs, etc (N1.0 million).
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	Ongoing	5,000,000	10,000,000	For the development of Industrial Crops Trees (Gum Arabic, Jatropha, etc).
060104	Environmental Research and Data Base Development	Ongoing	3,000,000	2,000,000	The provision is for the following: <i>i.</i> Environmental Research and Data Base Development (N1.0 million); <i>ii.</i> Conduct research on environmental issues e.g. review of ecological status of the State (N1.0 million).
060105	Second Forestry Project Structures & Facilities	Ongoing	5,000,000	3,000,000	The provision is for the maintenance of dilapidated JIGAP structures at Babura @ N3m.
060107	Natural Lakes Conservation	Ongoing	17,000,000	5,000,000	The provision is for the following: <i>i.</i> Aquatic weeds control using manual clearance within Hadejia wetland area (N1.0 million); <i>ii.</i> Support to community organization (N2.0 million); <i>iii.</i> Dyking of broken river channels (N2.0 million).

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Capital Expenditure Estimates

Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
060108	Nature Conservation Programme	Ongoing	4,000,000	5,000,000	The provision is for the following: i. Purchase of 5No. Motorcycles (N1.5million); ii. Procurement of staff uniforms (N1.5million); iii. Purchase of Binoculars (N2.0million).
060111	Pollution Control Program	Ongoing	7,000,000	2,000,000	The provision is earmarked for the following: i. Advocacy visit to traditional rulers, religious leaders and improve community unity participation (N0.9 million); ii. Repair of truck for liquid waste disposal - gully emptier (N1.1 million).
060112	Dutse Erosion Control	Ongoing	150,000,000	200,000,000	The provision is earmarked for the Erosion control in critical areas around the Dutse metropolitan and environs i.e. construction of drainages in Fagoji areas, Duru town, Yalwawa, sakwaya and sabon Garin Danmasara towns.
060116	Flood and Erosion Control Projects / Structure	Ongoing	634,100,000	270,000,000	The provision is earmarked for the following: i. Flood and erosion at high risk areas across the state by constructing drainages/culvert and reclamation of eroded areas e.g. Sara, Babaldu, Dangolin Arobade in B/kudu, Tsirma in Kiyawa, Dantanoma in Gumel, Resaech Institute in Kazaure, Kyambo & S/Baka in Babura, Karkarna Sabuwa in Yankwashi, Zango kantudu-New prison Gumel, Malam madori, Amaryawa Yamma, Amaryawa Arewa and Mamudawa in Roni LGA, Nasawa and Dangyatin in Miga LGA, Andaza in Kiyawa LGA, Ruwan Kainuwa and Sabon Gari in Ringim LGA, etc (N134million); ii. River embankment e.g Jirido, Matsa, Tashena Arki in M/Madori, Sunamu, Maragwado, Matara in kiri-kasamma and pumping out of storm water at Auyo, Hadejia, Akama Jahun, Guri, etc (N66million); iii. 2020 Constituency projects (N70.0million).
060117	World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	New	10†	50,000,000	The provision is to enable the State meet the project preparedness condition for possible drawdown in 2020.

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Code	Item Description	Project Status	Approved Estimates 2019	Approved Estimates 2020	Remarks
053501600100	Jigawa State Environmental Protection Agency (JISEPA)		65,000,000	25,000,000	
060110	Environmental Health & Sanitation Services	Ongoing	50,000,000	20,000,000	For environmental health and sanitation Services.
060113	Flood and Erosion Control Projects / Maintenance	Ongoing	15,000,000	5,000,000	For the flood and erosion control projects/ maintenance.
053505600100	Alternative Energy Agency		30,000,000	20,000,000	
060115	Bio-Mass and other Renewable Energy Development	Ongoing	30,000,000	20,000,000	The provision is for the following: i. Fabrication of 3,500 units of improved Wood Economy Stoves – N8.0 million; ii. Procurement of solar spare parts for maintenance of existing solar villages – N7.0 million and iii. Procurement of Solar equipment for Tsangaya Qur'anic Schools Flood-lights installation – N5.0 million.
055100100100	Ministry Of Local Government		1,074,500,000	38,000,000	
010004	Ministry For Local Government Special Expenditure and Projects	Ongoing	37,500,000	36,000,000	The provision is to be funded from part of 0.35% LG contribution to the Ministry for the financing of the following: i. Purchase of Utility Vehicles - N20 million; ii. Development of IPSAS compliant integrated management information - for the Local Governments - N8.4 million; iii. Counterpart funding of Child Development Grant Programme (CDGP) - N6 million; iv. Procurement of office equipment for Headquarter and zonal office - N1.6 million.
020510	Community & Self-Help Development Support	Ongoing	2,000,000	2,000,000	The provision is for Community mobilization and support to Self-help Groups at the grassroots involving procurement and distribution of labour-intensive working materials to be financed from part of 0.5% LG contribution.
020525	Ward Level Community-Driven Development Interventions	New	1,035,000,000	10t	

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Estimates Summary
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Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Consolidated Estimates	76,383,000,000	76,535,000,000
011100100101	Government House	505,000,000	300,000,000
011100100201	Deputy Governor's Office	19,500,000	10†
011100100400	Due Process & Project Monitoring Bureau	50,000,000	-
011100100700	Pilgrim Welfare Agency	10†	100,000,000
011100800100	State Emergency Management Agency	54,000,000	54,000,000
011101300100	Administration & Finance Directorate	78,000,000	55,000,000
011101300600	Chieftaincy & Religious Affairs Department	1,640,000,000	1,567,000,000
011101800100	Special Service Directorate	27,000,000	80,000,000
011200100100	State House of Assembly	500,000,000	1,091,000,000
012500100100	Office of the Head of State Civil Service	10,000,000	10,000,000
012500100400	Directorate of Salary and Pension Administration	10†	5,000,000
012500100500	Manpower Development Institute	40,000,000	40,000,000
014000100100	Office of the Auditor General	6,000,000	10,000,000
014000200100	Directorate of Local Government Audit	30,000,000	75,000,000
014700100100	Civil Service Commission	8,000,000	8,000,000
014700200100	Local Government Service Commission	25,000,000	35,000,000
014800100100	State Independent Electoral Commission	5,000,000	10,000,000
021500100100	Ministry of Agriculture & Natural Resources	401,000,000	2,500,000,000
021502102100	Jigawa State Agricultural Research Institute	35,000,000	65,000,000
021510200100	Jigawa State Agricultural & Rural Development Authority	10,361,500,000	5,152,000,000
021511511500	Farmers And Herdsman Board	85,700,000	140,000,000
022000100100	Ministry of Finance & Economic Planning	310,000,000	110,000,000
022000300100	Budget and Economic Planning Directorate	1,343,000,000	1,667,000,000
022000800100	Board of Internal Revenue	75,000,000	25,000,000
022001200100	Jigawa State Bureau of Statistics	15,000,000	20,000,000
022200100100	Ministry of Commerce, Industries and Co-operatives	710,700,000	277,000,000

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Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
022200100200	Mineral Resources Development Agency	37,100,000	45,000,000
022200100300	State Investment Promotion Agency	40,000,000	40,000,000
022700600100	Directorate of Economic Empowerment	1,135,000,000	612,500,000
023400100100	Ministry of Works & Transport	17,259,000,000	24,270,000,000
023400400100	Jigawa Roads Maintenance Agency	400,000,000	400,000,000
023400800300	Rural Electricity Board	826,000,000	890,000,000
023400900100	Fire Service Directorate	61,500,000	75,000,000
025200100100	Ministry of Water Resources	699,600,000	772,000,000
025210200100	Jigawa state Water Board	694,900,000	1,090,000,000
025210300100	Rural Water Supply and Sanitation Agency	4,621,500,000	2,173,000,000
025210400100	Small Town Water Supply Agency	1,991,100,000	1,480,000,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	748,000,000	935,000,000
026000200100	Jigawa State Housing Authority	1,047,000,000	1,607,000,000
026000300100	Urban Development Board	66,000,000	100,000,000
026000400100	Dutse Capital Development Authority (DCDA)	60,000,000	65,000,000
031800500100	High Court of Justice	171,000,000	119,000,000
031800600100	Sharia Court of Appeal	500,000,000	335,000,000
031801100100	Judicial Service Commission	40,000,000	40,000,000
032600100100	Ministry of Justice	60,000,000	100,000,000
051400100100	Ministry of Women Affairs & Social Development	177,500,000	160,000,000
051400100200	Jigawa State Rehabilitation Board	477,000,000	750,000,000
051700100100	Ministry of Education, Science & Technology	2,876,870,000	3,324,000,000
051700100200	State Educational Inspectorate & Monitoring Unit	24,500,000	27,500,000
051700300100	State Universal Basic Education Board	10,642,650,000	6,220,200,000
051700800100	Library Board	21,000,000	36,000,000
051701000100	Agency for Mass Education	67,000,000	121,000,000

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Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
051701100100	Nomadic Education Agency	81,000,000	93,200,000
051701800100	Jigawa State Polytechnic	868,000,000	720,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	668,000,000	250,000,000
051701900100	Jigawa State College of Education	580,000,000	500,000,000
051702100100	Sule Lamido University	2,970,000,000	2,400,000,000
051705500100	Science & Technical Education Board	245,000,000	270,000,000
051705600100	Jigawa State Scholarship Board	10†	25,000,000
051705600200	Dutse Model / Capital School	52,000,000	55,000,000
051706000100	Jigawa State College of Islamic Legal Studies	139,000,000	147,000,000
051706100100	Institute of Information Technology	165,500,000	166,000,000
051706300100	Islamic Education Bureau	429,800,000	1,050,000,000
051706400100	Bamaina Academy	36,000,000	62,000,000
051706500100	Jigawa State College of Remedial Studies	10†	10†
052100100100	Ministry of Health	6,260,000,000	7,132,000,000
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000	95,000,000
052100300100	Primary Health Care Development Agency	1,574,000,000	1,997,000,000
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000	26,000,000
052300100100	Ministry of Information Youths, Sports and Culture	97,900,000	70,000,000
052300200100	History and Culture Bureau	9,000,000	9,000,000
052300300100	Jigawa State Television	148,180,000	32,000,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	63,000,000	66,000,000
052300500100	Jigawa State Printing Press	72,000,000	72,000,000
052300700100	Jigawa State Sports Council	103,000,000	45,000,000
053500100100	Ministry of Environment	600,000,000	900,100,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	25,000,000	65,000,000
053505600100	Alternative Energy Agency	20,000,000	30,000,000
055100100100	Ministry Of Local Government	38,000,000	1,074,500,000

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Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
1	Revenue		51,910,000,000	44,810,000,000	
13	AID AND GRANTS - GENERAL		1,437,000,000	4,311,000,000	
1301	AID AND GRANTS		1,437,000,000	4,311,000,000	
130103	Domestic Grants		400,000,000	2,347,000,000	
13010303	Global Education Grants (World Bank - GPE/NiPEP)	Ministry of Education, Science & Technology	400,000,000	397,000,000	This is equivalent to the undisbursed balance for the Project as per WB Records for likely draw-down in 2020.
13010305	Global Education Grants (World Bank - BESDA Project)	State Universal Basic Education Board	-	1,950,000,000	2020 Project Account balances and Expected Drawdown in the 2020 Fiscal Year for the implementation of Activities under the World bank Supported Basic Education Service Delivery for All (BESDA).
130104	Foreign Grants		1,037,000,000	1,964,000,000	
13010402	UNICEF Primary Healthcare Grants	Primary Health Care Development Agency	325,000,000	280,000,000	Expected drawdown from UNICEF for Maternal Child health activities in the State - Supplementary immunization support (N230 million); Nutrition activities (N50 million).
13010403	Sasakawa Global Agricultural Grants	Jigawa State Agricultural & Rural Development Authority	24,000,000	12,000,000	expected grants from receipts in respect of Sasakawa Agricultural Support Program
13010404	Rural Water Supply & Sanitation Grants	Rural Water Supply and Sanitation Agency	688,000,000	1,672,000,000	Being expected Grants for Rural Water and Sanitation under DFID / UNICEF SHAWN programmes (N1.472 billion). It also includes PEWASH programme Grants of N200 million from...
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		50,473,000,000	40,499,000,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		16,160,000,000	13,848,000,000	
140101	Transfer from Consolidated Revenue Fund to CDF		16,160,000,000	13,848,000,000	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	Ministry of Finance & Economic Planning	16,160,000,000	13,848,000,000	This comprises of Central Treasury Balance (N9.5 billion), SUBEB Project Account (N3.638 billion), WSSSRP II project Account (N50 million), FGN-Supported 3rd-National Urban Water Sector Reform Program Account (N60.0 million) and SDG CGS Grants project Account (N0.6 billion)
1402	OTHER CAPITAL RECEIPTS		29,973,000,000	21,261,000,000	

Jigawa State Government of Nigeria
Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
140202	Other Capital Receipts		29,973,000,000	21,261,000,000	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Agriculture & Natural Resources	27,500,000	-	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Finance & Economic Planning	5,500,000,000	6,000,000,000	Being LGs contribution for Joint Account
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Rural Water Supply and Sanitation Agency	412,000,000	1,043,000,000	Being contribution of focal LGAs for the implementation of water and sanitation projects. The Amount includes Focal LGA Counterpart Funds of N160 million for PEWASH from Yankwahi, Miga, Mabura and kaugama Local Govts) and N883 million for UNICEF SHAWN programme from 18 LGAs namely...
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Sule Lamido University	-	682,000,000	Being part of 2% LG Contribution to the University for the financing of capital projects.
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Primary Health Care Development Agency	116,000,000	122,000,000	Capitalized LGA Contribution to PHCDA for Free MNCH in Ten PHC Centers
14020202	Sales of Fixed Assets and Condemned Stores	Ministry of Finance & Economic Planning	818,500,000	10f	
14020203	Other Capital Receipts to CDF (Receipt from Federal Stabilization)	Ministry of Finance & Economic Planning	12,000,000,000	10f	
14020204	Federal Grants for Universal Basic Education	State Universal Basic Education Board	1,455,000,000	1,930,000,000	Expected UBEC Grant for 2020 full year receipts (N1.6 billion) for the financing of infrastructure projects (new construction and renovation), UBEC special intervention for Capacity building (N150.0 million) & Instructional materials (N150.0 million) and N30.0 million as Special (Basic) Education programme intervention.
14020205	Federal Tertiary Education Grants	Jigawa State Polytechnic	665,000,000	803,000,000	
14020205	Federal Tertiary Education Grants	Bilyaminu Usman Polytechnic Hadejia	-	486,000,000	Expected TET Fund Drawdown being 2019 Allocation
14020205	Federal Tertiary Education Grants	Jigawa State College of Education	450,000,000	480,000,000	Being expected TETFund Grant.
14020205	Federal Tertiary Education Grants	Sule Lamido University	310,000,000	1,534,000,000	Being expected TETFund Grant for infrastructural development of the University.

Jigawa State Government of Nigeria
Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
14020206	European Union Water Supply and Sanitation Grants	Ministry of Water Resources	260,000,000	260,000,000	Expected drawdown for the implementation of EU-WSSSRP II water projects in focal LGAs (value of outstanding works).
14020207	European Union Governance Reforms Grants	Budget and Economic Planning Directorate	950,000,000	750,000,000	EU-World Bank grant for the continuation of the implementation of SLOGOR projects across PFM implementing agencies.
14020208	Federal Grants Water Projects	Ministry of Water Resources	-	300,000,000	Being expected capital contribution and reimbursement on Water projects from Federal Government for Greater Dutse Water Projects.
14020208	Federal Grants Water Projects	Jigawa state Water Board	600,000,000	10t	
14020208	Federal Grants Water Projects	Rural Water Supply and Sanitation Agency	-	400,000,000	Being Federal Govt Grant for PEWASH
14020209	World Bank Supported Save One Million Grants	Ministry of Health	800,000,000	840,000,000	Expected Opening Balance in the project Account from 2019 and Draw Downs in 2020
14020210	African Development Bank Grants	Jigawa State Agricultural & Rural Development Authority	1,117,000,000	4,300,000,000	Expected Drawdown from AfDB for the implementation of the Agricultural Transformation Program Activities
14020211	Federal Government SDG Grants	Budget and Economic Planning Directorate	600,000,000	250,000,000	Being expected SDGs Grant from Federal Government.
14020212	Agency Revenues Transfer to Capital Development	Jigawa State Housing Authority	160,000,000	-	
14020212	Agency Revenues Transfer to Capital Development	Jigawa State College of Education	10t	10t	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Agriculture & Natural Resources	-	10t	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Finance & Economic Planning	2,500,000,000	1,000,000,000	Repayment from JASCO
14020214	Programmes Revolving Fund Receipts	Ministry of Health	1,200,000,000	-	
14020215	Other Capital Grants (Receipts)	Jigawa State Agricultural & Rural Development Authority	20,000,000	40,000,000	Being expected grants from Federal Government for the implementation of National Program on Food Security (NPFS).

Jigawa State Government of Nigeria
Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
14020215	Other Capital Grants (Receipts)	Ministry of Health	12,000,000	41,000,000	Expected grants from Global Fund for TBL Control.
1403	LOANS / BORROWINGS RECEIPT		4,340,000,000	5,390,000,000	
140302	International Loans/ Borrowings		3,500,000,000	4,550,000,000	
14030206	International Loans/ Borrowings (IFAD)	Jigawa State Agricultural & Rural Development Authority	1,324,000,000	750,000,000	Expected draw-Down from IFAD the financing CASP
14030207	International Loans/ Borrowings (World Bank / IDA)	Jigawa State Agricultural & Rural Development Authority	876,000,000	1,400,000,000	Expected Draw Down from the World Bank under Fadama 3 Additional Financing
14030208	International Loans/ Borrowings (Islamic Development Bank)	Jigawa State Agricultural & Rural Development Authority	1,300,000,000	2,400,000,000	Projected Drawdown from the IDB Funded Agriculture and Rural Development Project
140303	Domestic Loans / Borrowing Receipt		840,000,000	840,000,000	
14030301	Domestic Loans / Borrowings from Financial Institutions	Ministry of Finance & Economic Planning	10t	-	
14030302	Domestic Loans / Borrowings from Other Government Entities	Ministry of Finance & Economic Planning	10t	-	
14030305	Federal Mortgage	Jigawa State Housing Authority	840,000,000	840,000,000	
1407	EXTRA-ORDINARY ITEMS		-	-	
140707	Extraordinary Items		-	-	
14070702	Unspecified Revenue	High Court of Justice	-	-	

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
1	Opening Balance	-	-
2	Receipts:	-	-
3	Statutory Allocation	49,210,000,000	52,900,000,000
4	Share of VAT	18,889,000,000	13,860,000,000
5	Excess Crude Oil Revenue	4,500,000,000	4,500,000,000
6	Independent Revenue - General	35,511,000,000	36,970,000,000
7	Aids & Grants	4,311,000,000	1,437,000,000
8	Capital Receipts	35,109,000,000	46,133,000,000
9	Total Receipts	147,530,000,000	155,800,000,000
10	Total Projected Funds Available	147,530,000,000	155,800,000,000
11	Expenditure	-	-
12	A. Recurrent Debt	-	-
13	Internal Public Debts - Interest	750,000,000	1,107,000,000
14	Internal Public Debts - Principal	1,800,000,000	2,548,000,000
15	Contractual Liabilities	1,200,000,000	1,300,000,000
16	External Public Debts (Principal and Interest Deductions)	400,000,000	400,000,000
17	Total Recurrent Debt	4,150,000,000	5,355,000,000
18	A. Recurrent Non-Debt	-	-
19	Personnel Cost	43,169,790,000	48,444,994,000
20	CRF Charges - Statutory Office Holder's Salaries	1,357,210,000	1,560,006,000
21	CRF Charges - Pension & Gratuities	610,000,000	640,000,000
22	Overhead & Other Recurrent Cost	27,250,000,000	27,605,000,000
23	Total Recurrent Non-Debt	72,387,000,000	78,250,000,000
24	Total Recurrent Expenditure	76,537,000,000	83,605,000,000

Jigawa State Government of Nigeria Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
25	C. Capital Expenditure Based on Functions	-	-
26	GENERAL PUBLIC SERVICES	2,927,000,000	4,122,500,000
27	PUBLIC ORDER AND SAFETY	629,000,000	473,000,000
28	ECONOMIC AFFAIRS	31,227,000,000	32,911,500,000
29	ENVIRONMENTAL PROTECTION	675,000,000	995,100,000
30	HOUSING AND COMMUNITY AMENITIES	10,417,100,000	10,610,000,000
31	HEALTH	7,206,000,000	8,529,000,000
32	RECREATION, CULTURE AND RELIGION	2,128,080,000	1,861,000,000
33	EDUCATION	20,534,320,000	16,122,900,000
34	SOCIAL PROTECTION	639,500,000	910,000,000
35	Total Capital Expenditure	76,383,000,000	76,535,000,000
36	Total Budget Size	152,920,000,000	160,140,000,000
37	Budget Surplus/(Deficit)	(5,390,000,000)	(4,340,000,000)
38	Financing of Budget by Borrowing	-	-
39	Internal Loans	840,000,000	840,000,000
40	External Loans	4,550,000,000	3,500,000,000
41	Total Loans	5,390,000,000	4,340,000,000
42	Closing Balance	-	-

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
1	Opening Balance	-	-
2	Receipts:	-	-
3	Statutory Allocation	49,210,000,000	52,900,000,000
4	Share of VAT	18,889,000,000	13,860,000,000
5	Excess Crude Oil Revenue	4,500,000,000	4,500,000,000
6	Independent Revenue - General	35,511,000,000	36,970,000,000
7	Aids & Grants	4,311,000,000	1,437,000,000
8	Capital Receipts	35,109,000,000	46,133,000,000
9	Total Receipts	147,530,000,000	155,800,000,000
10	Total Projected Funds Available	147,530,000,000	155,800,000,000
11	Expenditure	-	-
12	A. Recurrent Debt	-	-
13	Internal Public Debts - Interest	750,000,000	1,107,000,000
14	Internal Public Debts - Principal	1,800,000,000	2,548,000,000
15	Contractual Liabilities	1,200,000,000	1,300,000,000
16	External Public Debts (Principal and Interest Deductions)	400,000,000	400,000,000
17	Total Recurrent Debt	4,150,000,000	5,355,000,000
18	A. Recurrent Non-Debt	-	-
19	Personnel Cost	43,169,790,000	48,444,994,000
20	CRF Charges - Statutory Office Holder's Salaries	1,357,210,000	1,560,006,000
21	CRF Charges - Pension & Gratuities	610,000,000	640,000,000
22	Overhead & Other Recurrent Cost	27,250,000,000	27,605,000,000
23	Total Recurrent Non-Debt	72,387,000,000	78,250,000,000
24	Total Recurrent Expenditure	76,537,000,000	83,605,000,000

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
25	C. Capital Expenditure Based on Programmes	-	-
26	Governance and Institutional Reform Programs	1,459,000,000	1,752,000,000
27	General Administrative Support Services	1,403,000,000	1,930,500,000
28	Societal Re-orientation	1,640,000,000	1,567,000,000
29	Agricultural Development, Research and Extension Services	10,405,500,000	7,283,000,000
30	Agricultural Mechanization, Supplies & Crop Production	30,000,000	40,000,000
31	Livestock, Fisheries & Poultry Development	247,700,000	384,000,000
32	Irrigation Development Programme	200,000,000	150,000,000
33	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	710,900,000	327,000,000
34	Economic Empowerment & Poverty Reduction Programmes	1,085,000,000	512,500,000
35	Solid Minerals Development	37,100,000	45,000,000
36	Tourism Promotion Programmes	28,800,000	25,000,000
37	Investment Promotion and Mobilization	361,000,000	165,000,000
38	Power Generation & Electrification Programme	826,000,000	890,000,000
39	Roads Infrastructure Development and Maintenance	15,750,000,000	21,110,000,000
40	Rural Roads Development and Maintenance	1,200,000,000	1,500,000,000
41	Transport Development	209,000,000	330,000,000
42	Information & Communication Technology Infrastructure	36,000,000	-
43	Rural Water Supply and Sanitation Programmes	4,621,500,000	2,173,000,000
44	Small Towns Water Supply Programmes	2,301,100,000	1,800,000,000
45	Urban Water Supply Programmes	690,900,000	1,088,500,000
46	Regional Water Schemes, Dams and Hydrological Structures	393,600,000	453,500,000
47	Public Mass Housing / Estate Development	1,047,000,000	1,607,000,000
48	Government Staff Housing Projects	327,000,000	706,000,000
49	Community Development Support	2,000,000	1,037,000,000
50	Town-Planning & Urban Development Control	626,000,000	1,895,000,000

Jigawa State Government of Nigeria Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
51	Land Administration	563,000,000	400,000,000
52	Flood and Erosion Control	525,000,000	799,100,000
53	Development and Maintenance of Judicial Buildings	569,000,000	373,000,000
54	Access to Justice Supports and Interventions	60,000,000	100,000,000
55	Universal Basic Education Programme	11,006,650,000	6,785,400,000
56	Senior Secondary Education	3,181,170,000	3,816,500,000
57	Tertiary Education	5,590,500,000	4,683,000,000
58	Non-formal and Mass Education Programme	88,000,000	157,000,000
59	Primary Health Care, Maternal & Child Health Care Programme	2,433,000,000	2,807,000,000
60	Disease Control Programme	209,000,000	191,000,000
61	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	4,532,000,000	5,521,000,000
62	Human Resource for Health Development	720,000,000	731,000,000
63	Social Welfare Development and Rehabilitation	639,500,000	910,000,000
64	Women and Social Development	15,000,000	-
65	Information Dissemination, Mobilization and Societal Re-orientation	346,080,000	227,000,000
66	Youths and Sports Development	147,000,000	67,000,000
67	Alternative Energy Programmes	20,000,000	30,000,000
68	Forest / Shelter Belts Development	68,000,000	88,000,000
69	Nature Conservation and Bio-diversity	32,000,000	78,000,000
70	Total Capital Expenditure	76,383,000,000	76,535,000,000
71	Total Budget Size	152,920,000,000	160,140,000,000
72	Budget Surplus/(Deficit)	(5,390,000,000)	(4,340,000,000)
73	Financing of Budget by Borrowing	-	-
74	Internal Loans	840,000,000	840,000,000
75	External Loans	4,550,000,000	3,500,000,000

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
76	Total Loans	5,390,000,000	4,340,000,000
77	Closing Balance	-	-

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
1	Opening Balance	-	-
2	Receipts:	-	-
3	Statutory Allocation	49,210,000,000	52,900,000,000
4	Share of VAT	18,889,000,000	13,860,000,000
5	Excess Crude Oil Revenue	4,500,000,000	4,500,000,000
6	Independent Revenue - General	35,511,000,000	36,970,000,000
7	Aids & Grants	4,311,000,000	1,437,000,000
8	Capital Receipts	35,109,000,000	46,133,000,000
9	Total Receipts	147,530,000,000	155,800,000,000
10	Total Projected Funds Available	147,530,000,000	155,800,000,000
11	Expenditure	-	-
12	A. Recurrent Debt	-	-
13	Internal Public Debts - Interest	750,000,000	1,107,000,000
14	Internal Public Debts - Principal	1,800,000,000	2,548,000,000
15	Contractual Liabilities	1,200,000,000	1,300,000,000
16	External Public Debts (Principal and Interest Deductions)	400,000,000	400,000,000
17	Total Recurrent Debt	4,150,000,000	5,355,000,000
18	A. Recurrent Non-Debt	-	-
19	Personnel Cost	43,169,790,000	48,444,994,000
20	CRF Charges - Statutory Office Holder's Salaries	1,357,210,000	1,560,006,000
21	CRF Charges - Pension & Gratuities	610,000,000	640,000,000
22	Overhead & Other Recurrent Cost	27,250,000,000	27,605,000,000
23	Total Recurrent Non-Debt	72,387,000,000	78,250,000,000
24	Total Recurrent Expenditure	76,537,000,000	83,605,000,000

Jigawa State Government of Nigeria Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
25	C. Capital Expenditure Based on Sectors	-	-
26	Administrative	2,997,500,000	3,440,000,000
27	Economic	43,023,600,000	44,510,500,000
28	Law & Justice	771,000,000	594,000,000
29	Social	29,590,900,000	27,990,500,000
30	Total Capital Expenditure	76,383,000,000	76,535,000,000
31	Total Budget Size	152,920,000,000	160,140,000,000
32	Budget Surplus/(Deficit)	(5,390,000,000)	(4,340,000,000)
33	Financing of Budget by Borrowing	-	-
34	Internal Loans	840,000,000	840,000,000
35	External Loans	4,550,000,000	3,500,000,000
36	Total Loans	5,390,000,000	4,340,000,000
37	Closing Balance	-	-

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
1	Opening Balance of CRF	-	-
2	Recurrent Receipts:	-	-
3	Statutory Allocation	49,210,000,000	52,900,000,000
4	Share of VAT	18,889,000,000	13,860,000,000
5	Excess Crude Oil Revenue	4,500,000,000	4,500,000,000
6	Independent Revenue - General	35,511,000,000	36,970,000,000
7	Aids & Grants	-	-
8	Total Recurrent Receipts	108,110,000,000	108,230,000,000
9	Total Projected Recurrent Funds Available	108,110,000,000	108,230,000,000
10	Expenditure	-	-
11	A. Recurrent Debt	-	-
12	Internal Public Debts - Interest	750,000,000	1,107,000,000
13	Internal Public Debts - Principal	1,800,000,000	2,548,000,000
14	Contractual Liabilities	1,200,000,000	1,300,000,000
15	External Public Debts (Principal and Interest Deductions)	400,000,000	400,000,000
16	Total Recurrent Debt	4,150,000,000	5,355,000,000
17	A. Recurrent Non-Debt	-	-
18	Personnel Cost	43,169,790,000	48,444,994,000
19	CRF Charges - Statutory Office Holder's Salaries	1,357,210,000	1,560,006,000
20	CRF Charges - Pension & Gratuities	610,000,000	640,000,000
21	Overhead & Other Recurrent Cost	27,250,000,000	27,605,000,000
22	Total Recurrent Non-Debt	72,387,000,000	78,250,000,000
23	Total Recurrent Expenditure	76,537,000,000	83,605,000,000
24	Recurrent Surplus/(Deficit) (Line 9-24)	31,573,000,000	24,625,000,000

Jigawa State Government of Nigeria Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2020	Approved Estimates 2019
25	Capital Receipts:	-	-
26	A. Opening Balance of CDF	-	-
27	B. Transfers from CRF (Line 24)	31,573,000,000	24,625,000,000
28	C. Internal Loans	840,000,000	840,000,000
29	D. External Loans	4,550,000,000	3,500,000,000
30	E. Aids & Grants	4,311,000,000	1,437,000,000
31	F. Other Capital Receipts	35,109,000,000	46,133,000,000
32	Total Capital Receipts	76,383,000,000	76,535,000,000
33	Capital Expenditure	76,383,000,000	76,535,000,000
34	Total Budget Size	152,920,000,000	160,140,000,000
35	Closing Balance	-	-

Jigawa State Government of Nigeria
Estimates Summary
Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Consolidated Estimates	152,920,000,000	160,140,000,000
011100100101	Government House	1,282,200,000	1,246,500,000
011100100201	Deputy Governor's Office	318,580,000	318,740,000
011100100300	Directorate of Protocol	203,900,000	216,850,000
011100100400	Due Process & Project Monitoring Bureau	135,000,000	79,100,000
011100100700	Pilgrim Welfare Agency	407,840,000	599,500,000
011100800100	State Emergency Management Agency	170,000,000	194,400,000
011101300100	Administration & Finance Directorate	880,100,000	867,200,000
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000
011101300200	Liaison Office Kaduna	9,050,000	9,670,000
011101300300	Liaison Office Lagos	15,000,000	16,300,000
011101300400	Liaison Office Kano	1,440,000	3,000,000
011101300500	Liaison Office Abuja	30,200,000	20,700,000
011101300600	Chieftaincy & Religious Affairs Department	1,859,810,000	1,812,200,000
011101400100	Research, Evaluation and Political Affairs Directorate	72,100,000	89,480,000
011101800100	Special Service Directorate	870,000,000	832,800,000
011101800200	Council Affairs Department	11,654,000	13,200,000
011200100100	State House of Assembly	3,283,000,000	4,512,690,000
011200100115	Assembly Service Commission	33,330,000	-
012500100100	Office of the Head of State Civil Service	573,660,000	616,850,000
012500100200	Establishment and Service Matters Directorate	445,700,000	459,700,000
012500100300	Manpower Development and Training Directorate	80,000,000	80,000,000
012500100400	Directorate of Salary and Pension Administration	625,700,000	630,830,000
012500100406	State Pension	610,000,000	640,000,000
012500100500	Manpower Development Institute	170,100,000	138,960,000
012500100600	Guidance and Counselling Department	26,370,000	26,900,000

Jigawa State Government of Nigeria
Estimates Summary
Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
014000100100	Office of the Auditor General	88,600,000	103,500,000
014000100101	State Auditor General (CRFC)	5,432,000	5,430,000
014000200100	Directorate of Local Government Audit	175,000,000	280,000,000
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,432,000	5,430,000
014700100100	Civil Service Commission	27,647,000	27,380,000
014700100101	Office of the Chairman and Members CSC (CRFC)	16,158,000	16,160,000
014700200100	Local Government Service Commission	250,000,000	560,000,000
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000
014800100100	State Independent Electoral Commission	72,720,000	608,040,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	728,254,000	2,849,900,000
021502102100	Jigawa State Agricultural Research Institute	141,400,000	161,300,000
021510200100	Jigawa State Agricultural & Rural Development Authority	10,731,100,000	5,517,000,000
021511511500	Farmers And Herdsman Board	89,300,000	143,900,000
022000100100	Ministry of Finance & Economic Planning	2,617,500,000	2,057,200,000
022000300100	Budget and Economic Planning Directorate	1,398,958,000	1,727,920,000
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	4,500,000,000	4,812,000,000
022000300200	Economic Planning Board	18,000,000	24,000,000
022000700100	Office of the Accountant General	1,620,000,000	2,021,360,000
022000700101	Accountant General Office (CRFC)	58,769,000	59,430,000
022000700107	Treasury Department (Stabilization Fund Provision)	700,000,000	1,000,000,000
022000700110	Debt Management Unit	4,150,000,000	5,355,000,000
022000800100	Board of Internal Revenue	213,498,000	173,660,000
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000

Jigawa State Government of Nigeria
Estimates Summary
Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
022001200100	Jigawa State Bureau of Statistics	46,900,000	63,630,000
022200100100	Ministry of Commerce, Industries and Co-operatives	794,090,000	372,115,000
022200100200	Mineral Resources Development Agency	50,070,000	58,312,000
022200100300	State Investment Promotion Agency	68,800,000	73,610,000
022700600100	Directorate of Economic Empowerment	1,206,900,000	687,270,000
023400100100	Ministry of Works & Transport	18,780,000,000	25,756,220,000
023400400100	Jigawa Roads Maintenance Agency	430,226,000	435,200,000
023400800300	Rural Electricity Board	1,077,920,000	1,136,550,000
023400900100	Fire Service Directorate	149,318,000	162,720,000
025200100100	Ministry of Water Resources	1,874,600,000	1,898,746,000
025210200100	Jigawa state Water Board	882,900,000	1,279,005,000
025210300100	Rural Water Supply and Sanitation Agency	4,659,000,000	2,210,550,000
025210400100	Small Town Water Supply Agency	2,218,300,000	1,720,320,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	832,300,000	1,024,800,000
026000200100	Jigawa State Housing Authority	1,069,735,000	1,633,270,000
026000300100	Urban Development Board	132,800,000	164,800,000
026000400100	Dutse Capital Development Authority (DCDA)	177,401,000	168,850,000
031800500100	High Court of Justice	831,000,000	959,450,000
031800600100	Sharia Court of Appeal	1,342,500,000	1,199,180,000
031801100100	Judicial Service Commission	177,600,000	206,150,000
032600100100	Ministry of Justice	294,600,000	394,141,000
032600200200	Justice Sector and Law Reform Commission	26,200,000	27,630,000
051400100100	Ministry of Women Affairs & Social Development	237,400,000	218,460,000
051400100200	Jigawa State Rehabilitation Board	1,154,500,000	1,435,420,000
051700100100	Ministry of Education, Science & Technology	8,799,570,000	9,047,000,000
051700100200	State Educational Inspectorate & Monitoring Unit	44,259,000	47,950,000

Jigawa State Government of Nigeria
Estimates Summary
Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
051700300100	State Universal Basic Education Board	11,696,650,000	7,328,550,000
051700300103	Inspectorate Headquarters & Zones	162,000,000	144,500,000
051700400100	Local Education Authority	20,180,000,000	21,200,000,000
051700800100	Library Board	69,880,000	85,000,000
051701000100	Agency for Mass Education	133,900,000	189,560,000
051701100100	Nomadic Education Agency	577,200,000	575,590,000
051701800100	Jigawa State Polytechnic	1,502,000,000	1,330,821,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	1,139,600,000	704,400,000
051701900100	Jigawa State College of Education	1,785,000,000	1,616,500,000
051702100100	Sule Lamido University	4,242,500,000	3,622,880,000
051705500100	Science & Technical Education Board	1,231,500,000	1,227,900,000
051705600100	Jigawa State Scholarship Board	1,111,000,000	1,238,420,000
051705600200	Dutse Model / Capital School	314,900,000	316,370,000
051706000100	Jigawa State College of Islamic Legal Studies	641,000,000	614,750,000
051706100100	Institute of Information Technology	567,000,000	596,640,000
051706300100	Islamic Education Bureau	1,869,500,000	2,415,944,000
051706400100	Bamaina Academy	52,640,000	80,500,000
051706500100	Jigawa State College of Remedial Studies	10†	10†
052100100100	Ministry of Health	7,126,300,000	7,883,790,000
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	-
052100100110	Babura General Hospital	220,900,000	166,240,000
052100100111	Birnin Kudu General Hospital	435,230,000	365,960,000
052100100112	Birniwa General Hospital	169,300,000	146,640,000
052100100113	Dutse General Hospital	562,200,000	469,900,000
052100100114	Gumel General Hospital	383,880,000	305,520,000
052100100115	Gwaram Cottage Hospital	154,400,000	126,500,000
052100100116	Hadejia General Hospital	642,190,000	524,660,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	58,966,000	46,800,000
052100100118	Jahun General Hospital	303,310,000	251,400,000

Jigawa State Government of Nigeria
Estimates Summary
Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	114,100,000	98,930,000
052100100120	Kafin Hausa General Hospital	170,200,000	137,130,000
052100100121	Kazaure General Hospital	390,300,000	339,260,000
052100100122	Kazaure Psychiatric Hospital	46,700,000	42,430,000
052100100123	Ringim General Hospital	279,650,000	234,700,000
052100200100	Jigawa State Agency for the Control of AIDS	51,440,000	96,800,000
052100300100	Primary Health Care Development Agency	1,889,902,000	2,253,100,000
052100300109	Primary Health Care Development LGA Management Offices	10t	4,582,000,000
052100300200	Auyo Local Govt. PHCD Management Office	10t	4,300,000
052100300300	Babura Local Govt. PHCD management Office	10t	3,950,000
052100300400	Birnin Kudu Local Govt. PHCD Management Office	10t	3,755,000
052100300500	Birniwa Local Govt. PHCD Management Office	10t	4,490,000
052100300600	Buji Local Govt. PHCD Management Office	10t	4,700,000
052100300700	Dutse Local Govt. PHCD Management Office	10t	3,800,000
052100300800	Gagarawa Local Govt. PHCD Management Office	10t	5,952,000
052100300900	Garki Local Govt. PHCD Management Office	10t	4,240,000
052100301000	Gumel Local Govt. PHCD Management Office	10t	5,885,000
052100301100	Guri Local Govt. PHCD Management Office	10t	3,400,000
052100301200	Gwaram Local Govt. PHCD Management Office	10t	4,666,000
052100301300	Gwiwa Local Govt. PHCD Management Office	10t	3,500,000
052100301400	Hadejia Local Govt. PHCD Management Office	10t	3,440,000
052100301500	Jahun Local Govt. PHCD Management Office	10t	4,300,000

Jigawa State Government of Nigeria
Estimates Summary
Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052100301600	Kafin Hausa Local Govt. PHCD Management office	10†	4,164,000
052100301700	Kaugama Local Govt. PHCD Management office	10†	4,165,000
052100301800	Kazaure Local Govt. PHCD Management Office	10†	4,000,000
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	10†	3,160,000
052100302000	Kiyawa Local Govt. PHCD Management Office	10†	5,250,000
052100302100	Maigatari Local Govt. PHCD Management Office	10†	5,680,000
052100302200	Mallam Madori Local Govt. PHCD Management Office	10†	3,720,000
052100302300	Miga local Govt. PHCD Management Office	10†	3,130,000
052100302400	Ringim Local Govt. PHCD Management Office	10†	3,750,000
052100302500	Roni Local Govt. PHCD Management Office	10†	4,000,000
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	10†	6,608,000
052100302700	Taura Local Govt. PHCD Management Office	10†	4,100,000
052100302800	Yankwashi Local Govt. PHCD Management Office	10†	4,000,000
052110400103	Office of the Provost College of Nursing & Midwifery	36,000,000	43,000,000
052110400107	School of Nursing Birnin Kudu	345,048,000	263,831,000
052110400108	School of Midwifery Birnin Kudu	41,200,000	16,000,000
052110400109	School of Nursing Hadejia	44,704,000	57,370,000
052110400110	School of Midwifery Babura	36,000,000	-
052110600100	School of Health Technology	195,363,000	285,610,000
052111600100	Rasheed Shekoni Specialist Hospital	936,800,000	960,760,000
052300100100	Ministry of Information Youths, Sports and Culture	245,000,000	242,609,000

Jigawa State Government of Nigeria
Estimates Summary
Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052300200100	History and Culture Bureau	40,900,000	44,630,000
052300300100	Jigawa State Television	222,770,000	98,490,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	195,400,000	204,210,000
052300500100	Jigawa State Printing Press	79,200,000	81,600,000
052300700100	Jigawa State Sports Council	279,958,000	168,810,000
053500100100	Ministry of Environment	716,200,000	1,027,930,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	364,600,000	418,400,000
053505600100	Alternative Energy Agency	23,939,000	34,740,000
055100100100	Ministry Of Local Government	175,000,000	1,315,000,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Consolidated Estimates	31,400,000,000	32,960,000,000
011100100101	Government House	750,000,000	918,000,000
011100100201	Deputy Governor's Office	292,000,000	310,000,000
011100100300	Directorate of Protocol	200,000,000	213,000,000
011100100400	Due Process & Project Monitoring Bureau	53,000,000	48,000,000
011100100700	Pilgrim Welfare Agency	372,000,000	465,000,000
011100800100	State Emergency Management Agency	100,000,000	124,000,000
011101300100	Administration & Finance Directorate	442,500,000	442,500,000
011101300200	Liaison Office Kaduna	4,250,000	4,250,000
011101300300	Liaison Office Lagos	11,000,000	13,000,000
011101300400	Liaison Office Kano	1,440,000	1,800,000
011101300500	Liaison Office Abuja	26,000,000	16,900,000
011101300600	Chieftaincy & Religious Affairs Department	188,000,000	106,000,000
011101400100	Research, Evaluation and Political Affairs Directorate	68,000,000	85,000,000
011101800100	Special Service Directorate	820,000,000	730,100,000
011101800200	Council Affairs Department	10,800,000	12,000,000
011200100100	State House of Assembly	2,400,000,000	2,800,000,000
011200100115	Assembly Service Commission	12,000,000	-
012500100100	Office of the Head of State Civil Service	323,000,000	382,000,000
012500100200	Establishment and Service Matters Directorate	7,200,000	9,000,000
012500100300	Manpower Development and Training Directorate	80,000,000	80,000,000
012500100400	Directorate of Salary and Pension Administration	7,200,000	6,000,000
012500100500	Manpower Development Institute	77,600,000	65,000,000
012500100600	Guidance and Counselling Department	25,000,000	25,000,000
014000100100	Office of the Auditor General	20,200,000	24,000,000
014000200100	Directorate of Local Government Audit	83,000,000	129,050,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
014700100100	Civil Service Commission	12,000,000	12,000,000
014700200100	Local Government Service Commission	212,500,000	515,000,000
014800100100	State Independent Electoral Commission	60,000,000	590,000,000
021500100100	Ministry of Agriculture & Natural Resources	19,200,000	24,000,000
021502102100	Jigawa State Agricultural Research Institute	4,200,000	3,600,000
021510200100	Jigawa State Agricultural & Rural Development Authority	12,800,000	16,000,000
021511511500	Farmers And Herdsman Board	3,600,000	3,900,000
022000100100	Ministry of Finance & Economic Planning	1,991,500,000	1,597,000,000
022000300100	Budget and Economic Planning Directorate	24,200,000	27,740,000
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	4,500,000,000	4,812,000,000
022000300200	Economic Planning Board	18,000,000	24,000,000
022000700100	Office of the Accountant General	20,000,000	21,360,000
022000700101	Accountant General Office (CRFC)	53,339,000	54,000,000
022000700107	Treasury Department (Stabilization Fund Provision)	700,000,000	1,000,000,000
022000700110	Debt Management Unit	4,150,000,000	5,355,000,000
022000800100	Board of Internal Revenue	40,800,000	51,000,000
022001200100	Jigawa State Bureau of Statistics	14,400,000	18,000,000
022200100100	Ministry of Commerce, Industries and Co-operatives	19,200,000	24,000,000
022200100200	Mineral Resources Development Agency	3,200,000	4,000,000
022200100300	State Investment Promotion Agency	19,200,000	24,000,000
022700600100	Directorate of Economic Empowerment	14,000,000	17,200,000
023400100100	Ministry of Works & Transport	1,363,000,000	1,320,000,000
023400400100	Jigawa Roads Maintenance Agency	19,200,000	24,000,000
023400800300	Rural Electricity Board	226,000,000	219,700,000
023400900100	Fire Service Directorate	7,200,000	7,200,000
025200100100	Ministry of Water Resources	1,158,000,000	1,110,000,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
025210200100	Jigawa state Water Board	30,000,000	25,000,000
025210300100	Rural Water Supply and Sanitation Agency	7,200,000	7,200,000
025210400100	Small Town Water Supply Agency	14,000,000	16,400,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	14,400,000	18,000,000
026000200100	Jigawa State Housing Authority	13,000,000	13,000,000
026000300100	Urban Development Board	17,400,000	12,000,000
026000400100	Dutse Capital Development Authority (DCDA)	44,000,000	43,200,000
031800500100	High Court of Justice	240,000,000	250,000,000
031800600100	Sharia Court of Appeal	125,000,000	150,000,000
031801100100	Judicial Service Commission	40,000,000	28,500,000
032600100100	Ministry of Justice	80,000,000	140,000,000
032600200200	Justice Sector and Law Reform Commission	6,000,000	7,200,000
051400100100	Ministry of Women Affairs & Social Development	13,000,000	15,360,000
051400100200	Jigawa State Rehabilitation Board	415,500,000	424,000,000
051700100100	Ministry of Education, Science & Technology	2,544,200,000	2,584,000,000
051700100200	State Educational Inspectorate & Monitoring Unit	18,000,000	18,000,000
051700300100	State Universal Basic Education Board	888,000,000	942,000,000
051700800100	Library Board	3,000,000	3,600,000
051701000100	Agency for Mass Education	5,400,000	5,400,000
051701100100	Nomadic Education Agency	18,000,000	17,520,000
051701800100	Jigawa State Polytechnic	100,000,000	100,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	70,000,000	84,000,000
051701900100	Jigawa State College of Education	120,000,000	120,000,000
051702100100	Sule Lamido University	416,100,000	397,000,000
051705500100	Science & Technical Education Board	420,000,000	430,000,000
051705600100	Jigawa State Scholarship Board	1,103,600,000	1,205,270,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
051705600200	Dutse Model / Capital School	105,000,000	103,000,000
051706000100	Jigawa State College of Islamic Legal Studies	100,000,000	80,000,000
051706100100	Institute of Information Technology	163,000,000	204,000,000
051706300100	Islamic Education Bureau	480,000,000	502,744,000
051706400100	Bamaina Academy	6,000,000	6,900,000
051706500100	Jigawa State College of Remedial Studies	-	10t
052100100100	Ministry of Health	165,000,000	180,000,000
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	-
052100100110	Babura General Hospital	15,500,000	4,000,000
052100100111	Birnin Kudu General Hospital	17,100,000	4,000,000
052100100112	Birniwa General Hospital	11,000,000	4,000,000
052100100113	Dutse General Hospital	55,000,000	4,250,000
052100100114	Gumel General Hospital	29,480,000	4,000,000
052100100115	Gwaram Cottage Hospital	9,200,000	2,300,000
052100100116	Hadejia General Hospital	34,490,000	4,800,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	7,666,000	1,460,000
052100100118	Jahun General Hospital	20,910,000	4,000,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	9,200,000	2,300,000
052100100120	Kafin Hausa General Hospital	12,000,000	4,030,000
052100100121	Kazaure General Hospital	21,000,000	4,000,000
052100100122	Kazaure Psychiatric Hospital	6,200,000	1,500,000
052100100123	Ringim General Hospital	12,000,000	5,000,000
052100200100	Jigawa State Agency for the Control of AIDS	1,440,000	1,800,000
052100300100	Primary Health Care Development Agency	147,000,000	65,000,000
052100300200	Auyo Local Govt. PHCD Management Office	10t	4,300,000
052100300300	Babura Local Govt. PHCD management Office	10t	3,950,000
052100300400	Birnin Kudu Local Govt. PHCD Management Office	10t	3,755,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052100300500	Birniwa Local Govt. PHCD Management Office	10†	4,490,000
052100300600	Buji Local Govt. PHCD Management Office	10†	4,700,000
052100300700	Dutse Local Govt. PHCD Management Office	10†	3,800,000
052100300800	Gagarawa Local Govt. PHCD Management Office	10†	5,952,000
052100300900	Garki Local Govt. PHCD Management Office	10†	4,240,000
052100301000	Gumel Local Govt. PHCD Management Office	10†	5,885,000
052100301100	Guri Local Govt. PHCD Management Office	10†	3,400,000
052100301200	Gwaram Local Govt. PHCD Management Office	10†	4,666,000
052100301300	Gwiwa Local Govt. PHCD Management Office	10†	3,500,000
052100301400	Hadejia Local Govt. PHCD Management Office	10†	3,440,000
052100301500	Jahun Local Govt. PHCD Management Office	10†	4,300,000
052100301600	Kafin Hausa Local Govt. PHCD Management office	10†	4,164,000
052100301700	Kaugama Local Govt. PHCD Management office	10†	4,165,000
052100301800	Kazaure Local Govt. PHCD Management Office	10†	4,000,000
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	10†	3,160,000
052100302000	Kiyawa Local Govt. PHCD Management Office	10†	5,250,000
052100302100	Maigatari Local Govt. PHCD Management Office	10†	5,680,000
052100302200	Mallam Madori Local Govt. PHCD Management Office	10†	3,720,000
052100302300	Miga local Govt. PHCD Management Office	10†	3,130,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052100302400	Ringim Local Govt. PHCD Management Office	10†	3,750,000
052100302500	Roni Local Govt. PHCD Management Office	10†	4,000,000
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	10†	6,608,000
052100302700	Taura Local Govt. PHCD Management Office	10†	4,100,000
052100302800	Yankwashi Local Govt. PHCD Management Office	10†	4,000,000
052110400103	Office of the Provost College of Nursing & Midwifery	36,000,000	43,000,000
052110400107	School of Nursing Birnin Kudu	47,235,000	22,261,000
052110400108	School of Midwifery Birnin Kudu	41,200,000	16,000,000
052110400109	School of Nursing Hadejia	14,000,000	12,000,000
052110400110	School of Midwifery Babura	36,000,000	-
052110600100	School of Health Technology	90,300,000	86,000,000
052111600100	Rasheed Shekoni Specialist Hospital	76,800,000	96,000,000
052300100100	Ministry of Information Youths, Sports and Culture	57,200,000	71,500,000
052300200100	History and Culture Bureau	9,600,000	12,000,000
052300300100	Jigawa State Television	22,000,000	16,600,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	33,000,000	38,000,000
052300500100	Jigawa State Printing Press	7,200,000	9,600,000
052300700100	Jigawa State Sports Council	70,550,000	48,500,000
053500100100	Ministry of Environment	10,400,000	13,000,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	38,000,000	36,000,000
053505600100	Alternative Energy Agency	1,800,000	2,400,000
055100100100	Ministry Of Local Government	75,000,000	187,000,000

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Consolidated Estimates	45,137,000,000	50,645,000,000
011100100101	Government House	27,200,000	28,500,000
011100100201	Deputy Governor's Office	7,080,000	8,740,000
011100100300	Directorate of Protocol	3,900,000	3,850,000
011100100400	Due Process & Project Monitoring Bureau	32,000,000	31,100,000
011100100700	Pilgrim Welfare Agency	35,840,000	34,500,000
011100800100	State Emergency Management Agency	16,000,000	16,400,000
011101300100	Administration & Finance Directorate	359,600,000	369,700,000
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000
011101300200	Liaison Office Kaduna	4,800,000	5,420,000
011101300300	Liaison Office Lagos	4,000,000	3,300,000
011101300400	Liaison Office Kano	-	1,200,000
011101300500	Liaison Office Abuja	4,200,000	3,800,000
011101300600	Chieftaincy & Religious Affairs Department	31,810,000	139,200,000
011101400100	Research, Evaluation and Political Affairs Directorate	4,100,000	4,480,000
011101800100	Special Service Directorate	23,000,000	22,700,000
011101800200	Council Affairs Department	854,000	1,200,000
011200100100	State House of Assembly	383,000,000	621,690,000
011200100115	Assembly Service Commission	21,330,000	-
012500100100	Office of the Head of State Civil Service	240,660,000	224,850,000
012500100200	Establishment and Service Matters Directorate	438,500,000	450,700,000
012500100400	Directorate of Salary and Pension Administration	618,500,000	619,830,000
012500100406	State Pension	610,000,000	640,000,000
012500100500	Manpower Development Institute	52,500,000	33,960,000
012500100600	Guidance and Counselling Department	1,370,000	1,900,000
014000100100	Office of the Auditor General	62,400,000	69,500,000

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
014000100101	State Auditor General (CRFC)	5,432,000	5,430,000
014000200100	Directorate of Local Government Audit	62,000,000	75,950,000
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,432,000	5,430,000
014700100100	Civil Service Commission	7,647,000	7,380,000
014700100101	Office of the Chairman and Members CSC (CRFC)	16,158,000	16,160,000
014700200100	Local Government Service Commission	12,500,000	10,000,000
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000
014800100100	State Independent Electoral Commission	7,720,000	8,040,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	308,054,000	325,900,000
021502102100	Jigawa State Agricultural Research Institute	102,200,000	92,700,000
021510200100	Jigawa State Agricultural & Rural Development Authority	356,800,000	349,000,000
022000100100	Ministry of Finance & Economic Planning	316,000,000	350,200,000
022000300100	Budget and Economic Planning Directorate	31,758,000	33,180,000
022000700100	Office of the Accountant General	1,600,000,000	2,000,000,000
022000700101	Accountant General Office (CRFC)	5,430,000	5,430,000
022000800100	Board of Internal Revenue	97,698,000	97,660,000
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000
022001200100	Jigawa State Bureau of Statistics	17,500,000	25,630,000
022200100100	Ministry of Commerce, Industries and Co-operatives	64,190,000	71,115,000
022200100200	Mineral Resources Development Agency	9,770,000	9,312,000
022200100300	State Investment Promotion Agency	9,600,000	9,610,000
022700600100	Directorate of Economic Empowerment	57,900,000	57,570,000
023400100100	Ministry of Works & Transport	158,000,000	166,220,000

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
023400400100	Jigawa Roads Maintenance Agency	11,026,000	11,200,000
023400800300	Rural Electricity Board	25,920,000	26,850,000
023400900100	Fire Service Directorate	80,618,000	80,520,000
025200100100	Ministry of Water Resources	17,000,000	16,746,000
025210200100	Jigawa state Water Board	158,000,000	164,005,000
025210300100	Rural Water Supply and Sanitation Agency	30,300,000	30,350,000
025210400100	Small Town Water Supply Agency	213,200,000	223,920,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	69,900,000	71,800,000
026000200100	Jigawa State Housing Authority	9,735,000	13,270,000
026000300100	Urban Development Board	49,400,000	52,800,000
026000400100	Dutse Capital Development Authority (DCDA)	73,401,000	60,650,000
031800500100	High Court of Justice	420,000,000	590,450,000
031800600100	Sharia Court of Appeal	717,500,000	714,180,000
031801100100	Judicial Service Commission	97,600,000	137,650,000
032600100100	Ministry of Justice	154,600,000	154,141,000
032600200200	Justice Sector and Law Reform Commission	20,200,000	20,430,000
051400100100	Ministry of Women Affairs & Social Development	46,900,000	43,100,000
051400100200	Jigawa State Rehabilitation Board	262,000,000	261,420,000
051700100100	Ministry of Education, Science & Technology	3,378,500,000	3,139,000,000
051700100200	State Educational Inspectorate & Monitoring Unit	1,759,000	2,450,000
051700300100	State Universal Basic Education Board	166,000,000	166,350,000
051700300103	Inspectorate Headquarters & Zones	162,000,000	144,500,000
051700400100	Local Education Authority	20,180,000,000	21,200,000,000
051700800100	Library Board	45,880,000	45,400,000
051701000100	Agency for Mass Education	61,500,000	63,160,000
051701100100	Nomadic Education Agency	478,200,000	464,870,000

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
051701800100	Jigawa State Polytechnic	534,000,000	510,821,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	401,600,000	370,400,000
051701900100	Jigawa State College of Education	1,085,000,000	996,500,000
051702100100	Sule Lamido University	856,400,000	825,880,000
051705500100	Science & Technical Education Board	566,500,000	527,900,000
051705600100	Jigawa State Scholarship Board	7,400,000	8,150,000
051705600200	Dutse Model / Capital School	157,900,000	158,370,000
051706000100	Jigawa State College of Islamic Legal Studies	402,000,000	387,750,000
051706100100	Institute of Information Technology	238,500,000	226,640,000
051706300100	Islamic Education Bureau	959,700,000	863,200,000
051706400100	Bamaina Academy	10,640,000	11,600,000
051706500100	Jigawa State College of Remedial Studies	-	10t
052100100100	Ministry of Health	701,300,000	571,790,000
052100100110	Babura General Hospital	205,400,000	162,240,000
052100100111	Birnin Kudu General Hospital	418,130,000	361,960,000
052100100112	Birniwa General Hospital	158,300,000	142,640,000
052100100113	Dutse General Hospital	507,200,000	465,650,000
052100100114	Gumel General Hospital	354,400,000	301,520,000
052100100115	Gwaram Cottage Hospital	145,200,000	124,200,000
052100100116	Hadejia General Hospital	607,700,000	519,860,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	51,300,000	45,340,000
052100100118	Jahun General Hospital	282,400,000	247,400,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	104,900,000	96,630,000
052100100120	Kafin Hausa General Hospital	158,200,000	133,100,000
052100100121	Kazaure General Hospital	369,300,000	335,260,000
052100100122	Kazaure Psychiatric Hospital	40,500,000	40,930,000
052100100123	Ringim General Hospital	267,650,000	229,700,000
052100300100	Primary Health Care Development Agency	168,902,000	191,100,000

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052100300109	Primary Health Care Development LGA Management Offices	10†	4,582,000,000
052110400107	School of Nursing Birnin Kudu	297,813,000	241,570,000
052110400109	School of Nursing Hadejia	30,704,000	45,370,000
052110600100	School of Health Technology	105,063,000	199,610,000
052111600100	Rasheed Shekoni Specialist Hospital	850,000,000	838,760,000
052300100100	Ministry of Information Youths, Sports and Culture	89,900,000	101,109,000
052300200100	History and Culture Bureau	22,300,000	23,630,000
052300300100	Jigawa State Television	52,590,000	49,890,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	99,400,000	100,210,000
052300700100	Jigawa State Sports Council	106,408,000	75,310,000
053500100100	Ministry of Environment	105,800,000	114,830,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	301,600,000	317,400,000
053505600100	Alternative Energy Agency	2,139,000	2,340,000
055100100100	Ministry Of Local Government	62,000,000	53,500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Estimates of the amount required for the services of this organisation in the year 2020:

Seven Hundred and Seventy Seven Million, Two Hundred Thousand Naira

₦ 777,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	777,200,000	946,500,000
21	Personnel Cost	27,200,000	28,500,000
22	Other Recurrent Cost	750,000,000	918,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100101 Government House

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	89	26,961,646	95	90
General Salary Structure	89	26,961,646	95	90
Junior Staff	77	21,036,849	80	81
GL - 02		-	2	33
GL - 03	46	11,941,637	51	21
GL - 04	16	4,370,266	17	14
GL - 05	10	2,993,496	7	9
GL - 06	5	1,731,450	3	4
Intermediate Staff	12	5,924,797	14	8
GL - 07	7	2,996,095	8	3
GL - 08	2	1,047,211	4	3
GL - 09	2	1,200,060	1	2
GL - 10	1	681,431	1	
Senior Staff		-	1	1
GL - 12		-	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	777,200,000	946,500,000
21	Personnel Cost	27,200,000	28,500,000
2101	SALARIES AND WAGES	15,490,000	16,094,000
210101	Salaries and Wages	15,490,000	16,094,000
21010101	Salary	15,407,000	16,094,000
21010102	Overtime Payments	82,000	-
2102	ALLOWANCES	11,710,000	12,406,000
210201	Regular / Non-Regular Allowances	11,710,000	12,406,000
21020103	Transport Allowance	2,182,000	2,341,000
21020104	Rent Supplement	3,081,000	3,219,000
21020105	Meal Subsidy	934,000	1,002,000
21020106	Utility Allowance	612,000	659,000
21020109	Leave Transport Grant	1,541,000	1,609,000
21020113	Hazard / Hardship Allowance	15,000	-
21020120	Shift Duty Allowance	-	15,000
21020129	Contract Addition	100,000	100,000
21020136	Responsibility Allowance	41,000	41,000
21020137	Medical Allowance	3,204,000	3,420,000
22	Other Recurrent Cost	750,000,000	918,000,000
2202	GOODS AND SERVICES	732,000,000	900,000,000
220201	Transport & Travelling - General	4,000,000	3,000,000
22020102	Local Travel & Transport - Others	4,000,000	3,000,000
220202	Utilities General	11,000,000	10,000,000
22020202	Telephone Charges	2,000,000	2,000,000
22020204	Satellites Broadcasting Access Charges	9,000,000	8,000,000
220203	Materials and Supplies - General	29,000,000	24,000,000
22020301	Office Materials and Consumables	7,000,000	7,000,000
22020305	Printing of Non-security Documents	4,000,000	4,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020307	Drugs, Vaccines & Medical Supplies	15,000,000	10,000,000
22020309	Uniforms & Other Clothing	2,000,000	2,000,000
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000
220204	Maintenance Services - General	35,000,000	73,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	12,000,000	10,000,000
22020402	Maintenance of Office Furniture	2,000,000	2,000,000
22020403	Maintenance of Office Building / Residential Quarters	7,000,000	35,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	5,000,000
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000
22020406	Other Maintenance Services	12,000,000	20,000,000
220205	Training - General	2,000,000	2,000,000
22020501	Local Training	2,000,000	2,000,000
220206	Other Services - General	78,500,000	107,000,000
22020601	Security Services	75,000,000	100,000,000
22020605	Cleaning and Fumigation Services	2,500,000	1,000,000
22020606	Land Use Charges	1,000,000	6,000,000
220208	Fuel and Lubricant - General	10,000,000	10,000,000
22020801	Motor Vehicle Fuel Cost	10,000,000	10,000,000
220209	Financial Charges - General	500,000	1,000,000
22020901	Bank Charges (Other than Interest)	500,000	1,000,000
220210	Miscellaneous Expenses - General	562,000,000	670,000,000
22021001	Refreshment and Meals	120,000,000	140,000,000
22021002	Honorarium and Sitting Allowance Payments	316,500,000	400,000,000
22021003	Publicity and Advertisements	110,000,000	100,000,000
22021006	Postage and Courier Services	500,000	1,000,000
22021043	Official Presents and Souvenirs	1,000,000	6,000,000
22021050	Official Ceremonies and Celebrations	3,000,000	15,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021057	Casual Workers	11,000,000	8,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	18,000,000	18,000,000
220401	Local Grants and Contributions	18,000,000	18,000,000
22040113	Assistance and Donations General	18,000,000	18,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Ninety Nine Million, Eighty Thousand Naira

₦ 299,080,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	299,080,000	318,740,000
21	Personnel Cost	7,080,000	8,740,000
22	Other Recurrent Cost	292,000,000	310,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100201 Deputy Governor's Office

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	18	7,071,494	28	18
General Salary Structure	18	7,071,494	28	18
Junior Staff	10	3,387,177	20	10
GL - 03		-	5	
GL - 04	4	1,211,875	10	5
GL - 05	2	642,067	3	3
GL - 06	4	1,533,235	2	2
Intermediate Staff	8	3,684,317	8	8
GL - 07	8	3,684,317	8	8

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	299,080,000	318,740,000
21	Personnel Cost	7,080,000	8,740,000
2101	SALARIES AND WAGES	4,327,000	4,944,000
210101	Salaries and Wages	4,327,000	4,944,000
21010101	Salary	4,327,000	4,931,000
21010102	Overtime Payments	-	14,000
2102	ALLOWANCES	2,753,000	3,796,000
210201	Regular / Non-Regular Allowances	2,753,000	3,796,000
21020103	Transport Allowance	463,000	703,000
21020104	Rent Supplement	865,000	986,000
21020105	Meal Subsidy	201,000	303,000
21020106	Utility Allowance	135,000	201,000
21020109	Leave Transport Grant	433,000	493,000
21020112	Inducement Allowance	9,000	101,000
21020137	Medical Allowance	648,000	1,008,000
22	Other Recurrent Cost	292,000,000	310,000,000
2202	GOODS AND SERVICES	291,500,000	309,500,000
220201	Transport & Travelling - General	33,000,000	40,000,000
22020102	Local Travel & Transport - Others	33,000,000	40,000,000
220202	Utilities General	1,900,000	1,900,000
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	1,500,000	1,500,000
22020206	Sewage Charges	200,000	200,000
220203	Materials and Supplies - General	6,000,000	2,900,000
22020301	Office Materials and Consumables	2,800,000	2,200,000
22020302	Books	200,000	200,000
22020304	Magazines & Periodicals	300,000	300,000
22020305	Printing of Non-security Documents	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020311	Foodstuff / Catering Materials Supplies	2,500,000	-
220204	Maintenance Services - General	35,300,000	80,300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	5,000,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	16,000,000	45,000,000
22020404	Maintenance of Office / IT Equipment	300,000	300,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020406	Other Maintenance Services	12,000,000	28,000,000
22020410	Maintenance of Street Lightings	1,000,000	1,000,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220206	Other Services - General	5,500,000	5,500,000
22020601	Security Services	5,000,000	5,000,000
22020603	Residential Rent	500,000	500,000
220207	Consulting and Professional Services	300,000	300,000
22020701	Financial Consulting	300,000	300,000
220208	Fuel and Lubricant - General	10,000,000	10,000,000
22020801	Motor Vehicle Fuel Cost	8,000,000	8,000,000
22020807	Lubricants and Other Oils	2,000,000	2,000,000
220209	Financial Charges - General	300,000	500,000
22020901	Bank Charges (Other than Interest)	200,000	300,000
22020910	Interest on Overdraft	100,000	200,000
220210	Miscellaneous Expenses - General	198,700,000	167,600,000
22021001	Refreshment and Meals	16,000,000	8,000,000
22021002	Honorarium and Sitting Allowance Payments	90,000,000	80,000,000
22021003	Publicity and Advertisements	500,000	400,000
22021006	Postage and Courier Services	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021043	Official Presents and Souvenirs	5,000,000	5,000,000
22021057	Casual Workers	10,000,000	10,000,000
22021069	Project / Programmes Coordination Expenses	22,000,000	22,000,000
22021071	Protocol Services & Expenses	55,000,000	42,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	500,000
220401	Local Grants and Contributions	300,000	300,000
22040109	Grants to Communities and NGOs	300,000	300,000
220402	International Grants and Contributions	200,000	200,000
22040203	Grants and Contribution to International Organizations	200,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100100300 Directorate of Protocol

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Three Million, Nine Hundred Thousand Naira

₦ 203,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	203,900,000	216,850,000
21	Personnel Cost	3,900,000	3,850,000
22	Other Recurrent Cost	200,000,000	213,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100300 Directorate of Protocol

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	7	3,817,705	7	7
General Salary Structure	7	3,817,705	7	7
Junior Staff	4	1,154,296	3	3
GL - 02		-		3
GL - 03	3	797,429	3	
GL - 06	1	356,867		
Intermediate Staff	1	618,688	2	2
GL - 07		-	1	
GL - 08		-		1
GL - 09	1	618,688	1	
GL - 10		-		1
Senior Staff	2	2,044,721	2	2
GL - 14	2	2,044,721	2	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100300 Directorate of Protocol

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	203,900,000	216,850,000
21	Personnel Cost	3,900,000	3,850,000
2101	SALARIES AND WAGES	2,512,000	2,479,000
210101	Salaries and Wages	2,512,000	2,479,000
21010101	Salary	2,496,000	2,479,000
21010102	Overtime Payments	16,000	-
2102	ALLOWANCES	1,388,000	1,371,000
210201	Regular / Non-Regular Allowances	1,388,000	1,371,000
21020103	Transport Allowance	185,000	189,000
21020104	Rent Supplement	499,000	496,000
21020105	Meal Subsidy	80,000	82,000
21020106	Utility Allowance	55,000	57,000
21020109	Leave Transport Grant	250,000	248,000
21020113	Hazard / Hardship Allowance	30,000	21,000
21020136	Responsibility Allowance	36,000	26,000
21020137	Medical Allowance	252,000	252,000
22	Other Recurrent Cost	200,000,000	213,000,000
2202	GOODS AND SERVICES	200,000,000	213,000,000
220201	Transport & Travelling - General	35,000,000	40,000,000
22020102	Local Travel & Transport - Others	35,000,000	40,000,000
220202	Utilities General	600,000	800,000
22020204	Satellites Broadcasting Access Charges	600,000	800,000
220203	Materials and Supplies - General	1,230,000	2,200,000
22020301	Office Materials and Consumables	500,000	800,000
22020303	Newspapers	230,000	200,000
22020305	Printing of Non-security Documents	100,000	200,000
22020309	Uniforms & Other Clothing	400,000	1,000,000
220204	Maintenance Services - General	40,300,000	33,450,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100300 Directorate of Protocol

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020401	Maintenance of Motor Vehicles / Transport Equipment	40,000,000	33,000,000
22020402	Maintenance of Office Furniture	100,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	-
22020404	Maintenance of Office / IT Equipment	100,000	250,000
220205	Training - General	200,000	300,000
22020501	Local Training	200,000	300,000
220206	Other Services - General	600,000	2,000,000
22020603	Residential Rent	600,000	2,000,000
220208	Fuel and Lubricant - General	36,000,000	45,000,000
22020801	Motor Vehicle Fuel Cost	36,000,000	45,000,000
220209	Financial Charges - General	50,000	150,000
22020901	Bank Charges (Other than Interest)	50,000	150,000
220210	Miscellaneous Expenses - General	86,020,000	89,100,000
22021001	Refreshment and Meals	1,000,000	4,000,000
22021002	Honorarium and Sitting Allowance Payments	45,000,000	37,550,000
22021006	Postage and Courier Services	20,000	50,000
22021043	Official Presents and Souvenirs	30,000,000	35,000,000
22021050	Official Ceremonies and Celebrations	10,000,000	12,500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Estimates of the amount required for the services of this organisation in the year 2020:

Eighty Five Million Naira

₦ 85,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	85,000,000	79,100,000
21	Personnel Cost	32,000,000	31,100,000
22	Other Recurrent Cost	53,000,000	48,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	43	31,288,864	42	36
General Salary Structure	43	31,288,864	42	36
Junior Staff	6	1,908,043	10	7
GL - 03		-	2	
GL - 04		-	2	2
GL - 05	3	885,038	5	3
GL - 06	3	1,023,005	1	2
Intermediate Staff	18	10,008,292	12	10
GL - 07	3	1,264,525	1	1
GL - 08	8	4,126,070	5	3
GL - 09	1	590,701	2	1
GL - 10	6	4,026,996	4	5
Senior Staff	19	19,372,529	20	19
GL - 12	4	3,190,445	4	8
GL - 13	5	4,357,386	5	2
GL - 14	5	4,743,018	4	5
GL - 15	2	2,675,417	3	2
GL - 16	3	4,406,263	4	2

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Estimates of the amount required for the services of this organisation in the year 2020:
Four Hundred and Seven Million, Eight Hundred and Forty Thousand Naira
 ₦ 407,840,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	407,840,000	499,500,000
21	Personnel Cost	35,840,000	34,500,000
22	Other Recurrent Cost	372,000,000	465,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	53	34,224,654	46	42
General Salary Structure	53	34,224,654	46	42
Junior Staff	9	2,441,879	14	9
GL - 03	4	988,733	2	4
GL - 04		-	2	
GL - 05	4	1,128,010	5	4
GL - 06	1	325,136	5	1
Intermediate Staff	22	11,478,577	9	13
GL - 07	10	4,019,928	5	9
GL - 08	1	492,218	1	2
GL - 09	1	562,715	2	1
GL - 10	10	6,403,716	1	1
Senior Staff	22	20,304,198	23	20
GL - 12	4	2,996,131	3	4
GL - 13	5	4,100,454	5	3
GL - 14	9	8,039,574	11	9
GL - 15	3	3,789,047	2	2
GL - 16	1	1,378,992	1	1
GL - 17		-	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	407,840,000	499,500,000
21	Personnel Cost	35,840,000	34,500,000
2101	SALARIES AND WAGES	22,123,000	21,111,000
210101	Salaries and Wages	22,123,000	21,111,000
21010101	Salary	22,123,000	21,111,000
2102	ALLOWANCES	13,717,000	13,389,000
210201	Regular / Non-Regular Allowances	13,717,000	13,389,000
21020103	Transport Allowance	1,514,000	1,302,000
21020104	Rent Supplement	4,425,000	4,222,000
21020105	Meal Subsidy	664,000	567,000
21020106	Utility Allowance	479,000	409,000
21020107	Entertainment	29,000	32,000
21020109	Leave Transport Grant	2,212,000	2,111,000
21020110	Overtime	-	-
21020112	Inducement Allowance	75,000	596,000
21020113	Hazard / Hardship Allowance	100,000	100,000
21020114	Board Members Allowance	1,440,000	1,440,000
21020117	Domestic Staff Allowance	872,000	872,000
21020124	Newspaper Allowance	10†	10†
21020136	Responsibility Allowance	10†	80,000
21020137	Medical Allowance	1,908,000	1,656,000
22	Other Recurrent Cost	372,000,000	465,000,000
2202	GOODS AND SERVICES	372,000,000	465,000,000
220201	Transport & Travelling - General	1,800,000	3,000,000
22020102	Local Travel & Transport - Others	1,800,000	3,000,000
220203	Materials and Supplies - General	900,000	1,200,000
22020301	Office Materials and Consumables	650,000	900,000
22020305	Printing of Non-security Documents	250,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220204	Maintenance Services - General	800,000	1,300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	500,000
22020402	Maintenance of Office Furniture	200,000	300,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	200,000	400,000
220205	Training - General	300,000	500,000
22020501	Local Training	300,000	500,000
220208	Fuel and Lubricant - General	350,000	400,000
22020801	Motor Vehicle Fuel Cost	250,000	300,000
22020803	Plant / Generator Fuel Cost	100,000	100,000
220209	Financial Charges - General	100,000	200,000
22020901	Bank Charges (Other than Interest)	100,000	200,000
220210	Miscellaneous Expenses - General	367,750,000	458,400,000
22021001	Refreshment and Meals	200,000	300,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	150,000	200,000
22021043	Official Presents and Souvenirs	100,000	100,000
22021048	Religious Pilgrimage Operations	367,200,000	457,700,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100800100 State Emergency Management Agency

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Sixteen Million Naira

₦ 116,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	116,000,000	140,400,000
21	Personnel Cost	16,000,000	16,400,000
22	Other Recurrent Cost	100,000,000	124,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100800100 State Emergency Management Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	116,000,000	140,400,000
21	Personnel Cost	16,000,000	16,400,000
2101	SALARIES AND WAGES	10,277,000	10,427,000
210101	Salaries and Wages	10,277,000	10,427,000
21010101	Salary	10,277,000	10,427,000
2102	ALLOWANCES	5,723,000	5,973,000
210201	Regular / Non-Regular Allowances	5,723,000	5,973,000
21020103	Transport Allowance	760,000	812,000
21020104	Rent Supplement	2,055,000	2,085,000
21020105	Meal Subsidy	331,000	354,000
21020106	Utility Allowance	231,000	247,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	1,028,000	1,043,000
21020113	Hazard / Hardship Allowance	82,000	126,000
21020117	Domestic Staff Allowance	218,000	218,000
21020137	Medical Allowance	1,008,000	1,080,000
22	Other Recurrent Cost	100,000,000	124,000,000
2202	GOODS AND SERVICES	45,000,000	44,000,000
220201	Transport & Travelling - General	3,000,000	3,000,000
22020102	Local Travel & Transport - Others	3,000,000	3,000,000
220202	Utilities General	10†	100,000
22020202	Telephone Charges	10†	100,000
220203	Materials and Supplies - General	33,250,000	33,150,000
22020301	Office Materials and Consumables	2,800,000	2,700,000
22020305	Printing of Non-security Documents	400,000	400,000
22020318	Disaster Relief Materials	30,000,000	30,000,000
22020319	Artefacts Materials	50,000	50,000
220204	Maintenance Services - General	4,050,000	3,050,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100800100 State Emergency Management Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	2,200,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	400,000	400,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	100,000	100,000
22020406	Other Maintenance Services	150,000	150,000
220205	Training - General	1,300,000	1,500,000
22020501	Local Training	1,300,000	1,500,000
220207	Consulting and Professional Services	700,000	700,000
22020709	Auditing of Accounts	700,000	700,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	2,650,000	2,450,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	950,000	850,000
22021006	Postage and Courier Services	100,000	100,000
22021043	Official Presents and Souvenirs	1,100,000	1,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	55,000,000	80,000,000
220401	Local Grants and Contributions	55,000,000	80,000,000
22040113	Assistance and Donations General	55,000,000	80,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Eight Hundred and Two Million, One Hundred Thousand Naira

₦ 802,100,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	802,100,000	812,200,000
21	Personnel Cost	359,600,000	369,700,000
22	Other Recurrent Cost	442,500,000	442,500,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300100 Administration & Finance Directorate

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	13	5,604,786	14	
General Salary Structure	13	5,604,786	14	
Junior Staff	5	1,395,489	6	
GL - 03	3	788,116	3	
GL - 05	2	607,373	3	
Intermediate Staff	7	3,363,107	8	
GL - 07	5	2,205,120	5	
GL - 08	1	539,299	1	
GL - 09	1	618,688		
GL - 10		-	2	
Senior Staff	1	846,190		
GL - 12	1	846,190		

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	802,100,000	812,200,000
21	Personnel Cost	359,600,000	369,700,000
2101	SALARIES AND WAGES	54,904,000	54,988,000
210101	Salaries and Wages	54,904,000	54,988,000
21010101	Salary	54,904,000	54,988,000
2102	ALLOWANCES	164,696,000	164,712,000
210201	Regular / Non-Regular Allowances	164,696,000	164,712,000
21020103	Transport Allowance	346,000	367,000
21020104	Rent Supplement	39,315,000	39,332,000
21020105	Meal Subsidy	151,000	160,000
21020106	Utility Allowance	14,008,000	14,013,000
21020107	Entertainment	12,384,000	12,384,000
21020109	Leave Transport Grant	5,490,000	5,499,000
21020110	Overtime	-	62,000
21020113	Hazard / Hardship Allowance	175,000	37,000
21020117	Domestic Staff Allowance	38,560,000	38,560,000
21020118	Personal Assistant Allowance	12,853,000	12,853,000
21020122	Motor Vehicle Maintenance Allowance	31,720,000	31,720,000
21020124	Newspaper Allowance	5,432,000	5,432,000
21020125	Accommodation Allowance	3,744,000	3,744,000
21020129	Contract Addition	-	10†
21020133	Security Allowance	-	10†
21020136	Responsibility Allowance	50,000	44,000
21020137	Medical Allowance	468,000	504,000
21020146	Arrears of Allowances	-	10†
21020151	Research Allowance	-	10†
2103	SOCIAL BENEFITS	140,000,000	150,000,000
210301	Social Benefits	140,000,000	150,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
21030105	Severance Gratuity	10,000,000	90,000,000
21030107	Once-in-4-Years Furniture Allowance	130,000,000	60,000,000
22	Other Recurrent Cost	442,500,000	442,500,000
2202	GOODS AND SERVICES	261,750,000	341,800,000
220201	Transport & Travelling - General	12,000,000	20,000,000
22020102	Local Travel & Transport - Others	12,000,000	20,000,000
220202	Utilities General	2,150,000	2,500,000
22020201	Electricity Charges	200,000	300,000
22020202	Telephone Charges	750,000	1,000,000
22020204	Satellites Broadcasting Access Charges	1,000,000	1,000,000
22020205	Water rates & Charges	100,000	100,000
22020206	Sewage Charges	100,000	100,000
220203	Materials and Supplies - General	3,200,000	5,000,000
22020301	Office Materials and Consumables	1,000,000	2,000,000
22020303	Newspapers	1,000,000	1,000,000
22020305	Printing of Non-security Documents	600,000	1,400,000
22020309	Uniforms & Other Clothing	500,000	500,000
22020317	Reagents Chemicals and Cleansing Materials	100,000	100,000
220204	Maintenance Services - General	6,800,000	8,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	5,000,000
22020402	Maintenance of Office Furniture	300,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	1,500,000	2,000,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	500,000	500,000
220205	Training - General	1,000,000	1,000,000
22020501	Local Training	1,000,000	1,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220206	Other Services - General	7,500,000	9,500,000
22020601	Security Services	7,500,000	9,500,000
220207	Consulting and Professional Services	2,000,000	5,000,000
22020701	Financial Consulting	2,000,000	5,000,000
220208	Fuel and Lubricant - General	4,800,000	7,700,000
22020801	Motor Vehicle Fuel Cost	4,300,000	7,000,000
22020803	Plant / Generator Fuel Cost	500,000	700,000
220209	Financial Charges - General	10,140,000	10,140,000
22020901	Bank Charges (Other than Interest)	140,000	140,000
22020902	Insurance Premium	10,000,000	10,000,000
220210	Miscellaneous Expenses - General	212,160,000	272,460,000
22021001	Refreshment and Meals	8,000,000	8,000,000
22021002	Honorarium and Sitting Allowance Payments	20,000,000	20,000,000
22021003	Publicity and Advertisements	1,600,000	1,500,000
22021004	Medical Expenses	30,000,000	40,000,000
22021006	Postage and Courier Services	60,000	60,000
22021043	Official Presents and Souvenirs	1,000,000	900,000
22021057	Casual Workers	1,500,000	2,000,000
22021066	Operational Expenses of Special Advisers, Assistants & Other Aides	150,000,000	200,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	180,750,000	100,700,000
220401	Local Grants and Contributions	180,000,000	100,000,000
22040109	Grants to Communities and NGOs	50,000,000	10,000,000
22040113	Assistance and Donations General	130,000,000	90,000,000
220402	International Grants and Contributions	750,000	700,000
22040203	Grants and Contribution to International Organizations	750,000	700,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300101 SSG's Office - Governor & Deputy Governor (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Sixteen Million, Two Hundred and Sixty Thousand Naira

₦ 16,260,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	16,260,000	16,260,000
21	Personnel Cost	16,260,000	16,260,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300101 SSG's Office - Governor & Deputy Governor (CRFC)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	16,260,000	16,260,000
21	Personnel Cost	16,260,000	16,260,000
2101	SALARIES AND WAGES	4,336,000	4,336,000
210101	Salaries and Wages	4,336,000	4,336,000
21010101	Salary	-	-
21010102	Overtime Payments	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	4,336,000	4,336,000
2102	ALLOWANCES	11,924,000	11,924,000
210203	CRFC Charges Allowances	11,924,000	11,924,000
21020309	Leave Transport Grant (CRFC)	434,000	434,000
21020313	Harzard / Hardship (CRFC)	2,168,000	2,168,000
21020323	Constituency Allowance (CRFC)	8,672,000	8,672,000
21020324	Newspaper Allowance (CRFC)	650,000	650,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300200 Liaison Office Kaduna

Estimates of the amount required for the services of this organisation in the year 2020:

Nine Million, Fifty Thousand Naira

₦ 9,050,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	9,050,000	9,670,000
21	Personnel Cost	4,800,000	5,420,000
22	Other Recurrent Cost	4,250,000	4,250,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300200 Liaison Office Kaduna

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	13	4,014,338	19	19
General Salary Structure	13	4,014,338	19	19
Junior Staff	12	3,435,805	18	18
GL - 01		-		5
GL - 02	7	1,860,886	7	2
GL - 03	2	562,663	2	5
GL - 04	1	299,240	7	5
GL - 05	1	329,707	1	1
GL - 06	1	383,309	1	
Intermediate Staff	1	578,533	1	1
GL - 08	1	578,533	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300200 Liaison Office Kaduna

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	9,050,000	9,670,000
21	Personnel Cost	4,800,000	5,420,000
2101	SALARIES AND WAGES	2,314,000	3,044,000
210101	Salaries and Wages	2,314,000	3,044,000
21010101	Salary	2,314,000	3,031,000
21010102	Overtime Payments	-	13,000
2102	ALLOWANCES	2,486,000	2,376,000
210201	Regular / Non-Regular Allowances	2,486,000	2,376,000
21020103	Transport Allowance	316,000	460,000
21020104	Rent Supplement	463,000	606,000
21020105	Meal Subsidy	135,000	196,000
21020106	Utility Allowance	88,000	127,000
21020109	Leave Transport Grant	231,000	303,000
21020110	Overtime	116,000	-
21020112	Inducement Allowance	257,000	-
21020113	Hazard / Hardship Allowance	413,000	-
21020137	Medical Allowance	468,000	684,000
22	Other Recurrent Cost	4,250,000	4,250,000
2202	GOODS AND SERVICES	4,250,000	4,250,000
220201	Transport & Travelling - General	600,000	600,000
22020102	Local Travel & Transport - Others	600,000	600,000
220203	Materials and Supplies - General	600,000	600,000
22020301	Office Materials and Consumables	400,000	400,000
22020305	Printing of Non-security Documents	200,000	200,000
220204	Maintenance Services - General	1,050,000	1,050,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300200 Liaison Office Kaduna

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020405	Maintenance of Plants / Generators	350,000	350,000
22020406	Other Maintenance Services	10†	10†
220205	Training - General	10†	10†
22020501	Local Training	10†	10†
220206	Other Services - General	175,000	175,000
22020605	Cleaning and Fumigation Services	175,000	175,000
220208	Fuel and Lubricant - General	875,000	875,000
22020801	Motor Vehicle Fuel Cost	400,000	400,000
22020803	Plant / Generator Fuel Cost	375,000	375,000
22020805	Sea Boat Fuel Cost	100,000	-
22020806	Cooking Gas / Fuel Cost	-	100,000
220210	Miscellaneous Expenses - General	950,000	950,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021057	Casual Workers	150,000	150,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300300 Liaison Office Lagos

Estimates of the amount required for the services of this organisation in the year 2020:

Fifteen Million Naira

₦ 15,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	15,000,000	16,300,000
21	Personnel Cost	4,000,000	3,300,000
22	Other Recurrent Cost	11,000,000	13,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300300 Liaison Office Lagos

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	12	3,842,233	11	11
General Salary Structure	12	3,842,233	11	11
Junior Staff	10	2,749,559	10	10
GL - 01		-		4
GL - 02	3	745,434	3	
GL - 03	4	1,038,403	4	1
GL - 04	1	273,142	1	3
GL - 05		-		1
GL - 06	2	692,580	2	1
Intermediate Staff	2	1,092,674	1	1
GL - 07	1	421,508	1	
GL - 09		-		1
GL - 10	1	671,166		

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300300 Liaison Office Lagos

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	15,000,000	16,300,000
21	Personnel Cost	4,000,000	3,300,000
2101	SALARIES AND WAGES	2,234,000	1,820,000
210101	Salaries and Wages	2,234,000	1,820,000
21010101	Salary	2,234,000	1,820,000
2102	ALLOWANCES	1,766,000	1,481,000
210201	Regular / Non-Regular Allowances	1,766,000	1,481,000
21020103	Transport Allowance	296,000	268,000
21020104	Rent Supplement	447,000	364,000
21020105	Meal Subsidy	127,000	114,000
21020106	Utility Allowance	83,000	75,000
21020109	Leave Transport Grant	223,000	182,000
21020110	Overtime	76,000	-
21020129	Contract Addition	82,000	82,000
21020137	Medical Allowance	432,000	396,000
22	Other Recurrent Cost	11,000,000	13,000,000
2202	GOODS AND SERVICES	11,000,000	13,000,000
220201	Transport & Travelling - General	600,000	2,000,000
22020102	Local Travel & Transport - Others	600,000	2,000,000
220202	Utilities General	1,250,000	1,200,000
22020201	Electricity Charges	800,000	450,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
22020205	Water rates & Charges	150,000	150,000
22020206	Sewage Charges	100,000	400,000
220203	Materials and Supplies - General	550,000	1,050,000
22020301	Office Materials and Consumables	500,000	1,000,000
22020305	Printing of Non-security Documents	50,000	50,000
220204	Maintenance Services - General	4,450,000	4,750,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300300 Liaison Office Lagos

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	3,000,000
22020402	Maintenance of Office Furniture	250,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020405	Maintenance of Plants / Generators	500,000	1,000,000
220205	Training - General	250,000	200,000
22020501	Local Training	250,000	200,000
220206	Other Services - General	300,000	300,000
22020606	Land Use Charges	300,000	300,000
220209	Financial Charges - General	50,000	100,000
22020901	Bank Charges (Other than Interest)	50,000	100,000
220210	Miscellaneous Expenses - General	3,550,000	3,400,000
22021001	Refreshment and Meals	3,250,000	3,000,000
22021002	Honorarium and Sitting Allowance Payments	300,000	400,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300400 Liaison Office Kano

Estimates of the amount required for the services of this organisation in the year 2020:

One Million, Four Hundred and Forty Thousand Naira

₦ 1,440,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,440,000	3,000,000
21	Personnel Cost	-	1,200,000
22	Other Recurrent Cost	1,440,000	1,800,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300400 Liaison Office Kano

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers		-	4	
General Salary Structure		-	4	
Junior Staff		-	4	
GL - 04		-	4	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300400 Liaison Office Kano

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,440,000	3,000,000
21	Personnel Cost	-	1,200,000
2101	SALARIES AND WAGES	-	708,000
210101	Salaries and Wages	-	708,000
21010101	Salary	-	616,000
21010102	Overtime Payments	-	93,000
2102	ALLOWANCES	-	492,000
210201	Regular / Non-Regular Allowances	-	492,000
21020103	Transport Allowance	-	96,000
21020104	Rent Supplement	-	123,000
21020105	Meal Subsidy	-	41,000
21020106	Utility Allowance	-	26,000
21020109	Leave Transport Grant	-	62,000
21020137	Medical Allowance	-	144,000
22	Other Recurrent Cost	1,440,000	1,800,000
2202	GOODS AND SERVICES	1,440,000	1,800,000
220201	Transport & Travelling - General	380,000	300,000
22020102	Local Travel & Transport - Others	380,000	300,000
220202	Utilities General	320,000	380,000
22020201	Electricity Charges	90,000	200,000
22020202	Telephone Charges	50,000	50,000
22020204	Satellites Broadcasting Access Charges	30,000	30,000
22020205	Water rates & Charges	120,000	70,000
22020206	Sewage Charges	30,000	30,000
220203	Materials and Supplies - General	290,000	290,000
22020301	Office Materials and Consumables	100,000	100,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	30,000	30,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300400 Liaison Office Kano

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020309	Uniforms & Other Clothing	50,000	50,000
22020317	Reagents Chemicals and Cleansing Materials	60,000	60,000
220204	Maintenance Services - General	300,000	530,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	50,000	60,000
22020402	Maintenance of Office Furniture	70,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000
22020404	Maintenance of Office / IT Equipment	30,000	80,000
22020405	Maintenance of Plants / Generators	50,000	90,000
22020406	Other Maintenance Services	50,000	100,000
220208	Fuel and Lubricant - General	150,000	300,000
22020801	Motor Vehicle Fuel Cost	50,000	100,000
22020803	Plant / Generator Fuel Cost	60,000	100,000
22020806	Cooking Gas / Fuel Cost	40,000	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty Million, Two Hundred Thousand Naira

₦ 30,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	30,200,000	20,700,000
21	Personnel Cost	4,200,000	3,800,000
22	Other Recurrent Cost	26,000,000	16,900,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300500 Liaison Office Abuja

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	13	4,042,033	13	13
General Salary Structure	13	4,042,033	13	13
Junior Staff	12	3,574,988	12	12
GL - 03	2	556,454	2	2
GL - 04	9	2,693,164	9	9
GL - 05	1	325,370	1	1
Intermediate Staff	1	467,045	1	1
GL - 07	1	467,045	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	30,200,000	20,700,000
21	Personnel Cost	4,200,000	3,800,000
2101	SALARIES AND WAGES	2,335,000	2,115,000
210101	Salaries and Wages	2,335,000	2,115,000
21010101	Salary	2,335,000	2,115,000
2102	ALLOWANCES	1,865,000	1,685,000
210201	Regular / Non-Regular Allowances	1,865,000	1,685,000
21020103	Transport Allowance	316,000	316,000
21020104	Rent Supplement	467,000	423,000
21020105	Meal Subsidy	135,000	135,000
21020106	Utility Allowance	88,000	88,000
21020109	Leave Transport Grant	234,000	211,000
21020110	Overtime	100,000	-
21020112	Inducement Allowance	45,000	45,000
21020129	Contract Addition	13,000	-
21020137	Medical Allowance	468,000	468,000
22	Other Recurrent Cost	26,000,000	16,900,000
2202	GOODS AND SERVICES	26,000,000	16,900,000
220201	Transport & Travelling - General	300,000	10†
22020102	Local Travel & Transport - Others	300,000	10†
220202	Utilities General	1,850,000	2,100,000
22020201	Electricity Charges	1,000,000	1,250,000
22020202	Telephone Charges	150,000	150,000
22020203	Internet Access Charges	300,000	300,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000
22020205	Water rates & Charges	100,000	100,000
220203	Materials and Supplies - General	700,000	1,500,000
22020301	Office Materials and Consumables	500,000	1,250,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	10†	10†
22020309	Uniforms & Other Clothing	100,000	150,000
220204	Maintenance Services - General	4,750,000	6,050,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	4,000,000
22020402	Maintenance of Office Furniture	200,000	204,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	146,000
22020405	Maintenance of Plants / Generators	1,200,000	1,300,000
22020406	Other Maintenance Services	200,000	400,000
220205	Training - General	200,000	250,000
22020501	Local Training	200,000	250,000
220206	Other Services - General	1,250,000	1,250,000
22020603	Residential Rent	250,000	250,000
22020605	Cleaning and Fumigation Services	-	10†
22020606	Land Use Charges	1,000,000	1,000,000
220208	Fuel and Lubricant - General	3,500,000	3,700,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,700,000
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	13,350,000	1,950,000
22021001	Refreshment and Meals	10,000,000	100,000
22021002	Honorarium and Sitting Allowance Payments	150,000	150,000
22021006	Postage and Courier Services	150,000	200,000
22021043	Official Presents and Souvenirs	-	1,500,000
22021057	Casual Workers	3,050,000	10†

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Nineteen Million, Eight Hundred and Ten Thousand Naira

₦ 219,810,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	219,810,000	245,200,000
21	Personnel Cost	31,810,000	139,200,000
22	Other Recurrent Cost	188,000,000	106,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	219,810,000	245,200,000
21	Personnel Cost	31,810,000	139,200,000
2101	SALARIES AND WAGES	3,796,000	3,207,000
210101	Salaries and Wages	3,796,000	3,207,000
21010101	Salary	3,796,000	3,119,000
21010102	Overtime Payments	-	88,000
2102	ALLOWANCES	28,014,000	135,993,000
210201	Regular / Non-Regular Allowances	28,014,000	135,993,000
21020103	Transport Allowance	361,000	286,000
21020104	Rent Supplement	759,000	624,000
21020105	Meal Subsidy	156,000	124,000
21020106	Utility Allowance	106,000	84,000
21020107	Entertainment	6,000	250,000
21020109	Leave Transport Grant	380,000	312,000
21020113	Hazard / Hardship Allowance	92,000	69,000
21020117	Domestic Staff Allowance	218,000	-
21020131	Religious Aid Allowance	10†	108,540,000
21020132	Hisbah & Council of Ulama Allowance	25,000,000	25,000,000
21020136	Responsibility Allowance	432,000	308,000
21020137	Medical Allowance	504,000	396,000
22	Other Recurrent Cost	188,000,000	106,000,000
2202	GOODS AND SERVICES	188,000,000	106,000,000
220201	Transport & Travelling - General	4,000,000	250,000
22020101	Local Travel & Transport - Training	2,000,000	-
22020102	Local Travel & Transport - Others	2,000,000	250,000
220202	Utilities General	50,000	150,000
22020204	Satellites Broadcasting Access Charges	40,000	100,000
22020211	Postal and Courier Payments & Services	10,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220203	Materials and Supplies - General	200,000	1,500,000
22020301	Office Materials and Consumables	-	1,250,000
22020305	Printing of Non-security Documents	150,000	100,000
22020309	Uniforms & Other Clothing	50,000	150,000
220204	Maintenance Services - General	1,250,000	1,560,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	60,000
22020404	Maintenance of Office / IT Equipment	100,000	250,000
22020405	Maintenance of Plants / Generators	10,000	50,000
220206	Other Services - General	400,000	500,000
22020601	Security Services	400,000	500,000
220208	Fuel and Lubricant - General	2,000,000	2,000,000
22020801	Motor Vehicle Fuel Cost	2,000,000	2,000,000
220209	Financial Charges - General	100,000	40,000
22020901	Bank Charges (Other than Interest)	100,000	40,000
220210	Miscellaneous Expenses - General	180,000,000	100,000,000
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	180,000,000	100,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Seventy Two Million, One Hundred Thousand Naira

₦ 72,100,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	72,100,000	89,480,000
21	Personnel Cost	4,100,000	4,480,000
22	Other Recurrent Cost	68,000,000	85,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	11	4,028,762	12	8
General Salary Structure	11	4,028,762	12	8
Junior Staff	6	1,645,542	7	3
GL - 03	3	788,116	5	2
GL - 04	2	553,740		
GL - 05	1	303,686	2	1
Intermediate Staff	5	2,383,220	5	5
GL - 07	4	1,712,054	4	4
GL - 09		-		1
GL - 10	1	671,166	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	72,100,000	89,480,000
21	Personnel Cost	4,100,000	4,480,000
2101	SALARIES AND WAGES	2,418,000	2,607,000
210101	Salaries and Wages	2,418,000	2,607,000
21010101	Salary	2,418,000	2,607,000
2102	ALLOWANCES	1,682,000	1,873,000
210201	Regular / Non-Regular Allowances	1,682,000	1,873,000
21020103	Transport Allowance	283,000	307,000
21020104	Rent Supplement	484,000	521,000
21020105	Meal Subsidy	123,000	133,000
21020106	Utility Allowance	83,000	89,000
21020109	Leave Transport Grant	242,000	261,000
21020113	Hazard / Hardship Allowance	38,000	109,000
21020136	Responsibility Allowance	33,000	20,000
21020137	Medical Allowance	396,000	432,000
22	Other Recurrent Cost	68,000,000	85,000,000
2202	GOODS AND SERVICES	68,000,000	85,000,000
220201	Transport & Travelling - General	1,200,000	1,200,000
22020102	Local Travel & Transport - Others	1,200,000	1,200,000
220203	Materials and Supplies - General	930,000	730,000
22020301	Office Materials and Consumables	750,000	550,000
22020302	Books	10,000	10,000
22020305	Printing of Non-security Documents	170,000	170,000
220204	Maintenance Services - General	3,060,000	2,860,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	300,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020403	Maintenance of Office Building / Residential Quarters	360,000	360,000
22020404	Maintenance of Office / IT Equipment	400,000	400,000
220205	Training - General	300,000	300,000
22020501	Local Training	300,000	300,000
220209	Financial Charges - General	50,000	10,000
22020901	Bank Charges (Other than Interest)	50,000	10,000
220210	Miscellaneous Expenses - General	62,460,000	79,900,000
22021001	Refreshment and Meals	1,500,000	1,500,000
22021002	Honorarium and Sitting Allowance Payments	2,300,000	2,300,000
22021020	Election Logistic Supports	2,560,000	30,000,000
22021044	Committees and Commissions	56,000,000	46,000,000
22021065	Awards and Prizes of Excellence	100,000	100,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101800100 Special Service Directorate

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	44	22,845,348	47	44
General Salary Structure	44	22,845,348	47	44
Junior Staff	5	1,465,704	10	4
GL - 02	1	250,958		1
GL - 03		-	5	
GL - 05	4	1,214,746	4	3
GL - 06		-	1	
Intermediate Staff	34	16,508,394	32	33
GL - 07	28	12,530,818	28	28
GL - 09	4	2,512,066	3	3
GL - 10	2	1,465,510	1	2
Senior Staff	5	4,871,250	5	7
GL - 12		-	3	5
GL - 13	5	4,871,250	2	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101800100 Special Service Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	843,000,000	752,800,000
21	Personnel Cost	23,000,000	22,700,000
2101	SALARIES AND WAGES	14,776,000	14,190,000
210101	Salaries and Wages	14,776,000	14,190,000
21010101	Salary	14,712,000	14,057,000
21010102	Overtime Payments	65,000	132,000
2102	ALLOWANCES	8,224,000	8,510,000
210201	Regular / Non-Regular Allowances	8,224,000	8,510,000
21020103	Transport Allowance	1,220,000	1,285,000
21020104	Rent Supplement	2,942,000	2,811,000
21020105	Meal Subsidy	538,000	565,000
21020106	Utility Allowance	377,000	393,000
21020107	Entertainment	-	10†
21020109	Leave Transport Grant	1,471,000	1,406,000
21020110	Overtime	-	119,000
21020113	Hazard / Hardship Allowance	80,000	240,000
21020117	Domestic Staff Allowance	10,000	10†
21020137	Medical Allowance	1,584,000	1,692,000
22	Other Recurrent Cost	820,000,000	730,100,000
2202	GOODS AND SERVICES	820,000,000	730,100,000
220201	Transport & Travelling - General	4,000,000	4,000,000
22020102	Local Travel & Transport - Others	4,000,000	4,000,000
220202	Utilities General	300,000	300,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000
220203	Materials and Supplies - General	1,100,000	1,100,000
22020301	Office Materials and Consumables	-	700,000
22020303	Newspapers	100,000	100,000
22020304	Magazines & Periodicals	700,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101800100 Special Service Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020305	Printing of Non-security Documents	300,000	300,000
220204	Maintenance Services - General	5,620,000	9,020,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	8,400,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020404	Maintenance of Office / IT Equipment	220,000	220,000
22020405	Maintenance of Plants / Generators	50,000	50,000
22020411	Maintenance of Communication Equipments	300,000	300,000
220205	Training - General	500,000	1,500,000
22020501	Local Training	500,000	1,500,000
220206	Other Services - General	800,000,000	710,000,000
22020601	Security Services	100,000,000	140,000,000
22020604	Security Vote (Including Operations)	700,000,000	570,000,000
220208	Fuel and Lubricant - General	260,000	-
22020801	Motor Vehicle Fuel Cost	260,000	-
220209	Financial Charges - General	30,000	30,000
22020901	Bank Charges (Other than Interest)	30,000	30,000
220210	Miscellaneous Expenses - General	8,190,000	4,150,000
22021001	Refreshment and Meals	2,200,000	1,700,000
22021002	Honorarium and Sitting Allowance Payments	2,600,000	1,500,000
22021003	Publicity and Advertisements	3,240,000	800,000
22021050	Official Ceremonies and Celebrations	150,000	150,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101800200 Council Affairs Department

Estimates of the amount required for the services of this organisation in the year 2020:

Eleven Million, Six Hundred and Fifty Four Thousand Naira

₦ 11,654,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	11,654,000	13,200,000
21	Personnel Cost	854,000	1,200,000
22	Other Recurrent Cost	10,800,000	12,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101800200 Council Affairs Department

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	3	842,919	4	1
General Salary Structure	3	842,919	4	1
Junior Staff	3	842,919	4	1
GL - 02	2	501,917	1	
GL - 03		-	1	
GL - 05		-	1	1
GL - 06	1	341,002	1	

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Estimates of the amount required for the services of this organisation in the year 2020:

Two Billion, Seven Hundred and Eighty Three Million Naira

₦ 2,783,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	2,783,000,000	3,421,690,000
21	Personnel Cost	383,000,000	621,690,000
22	Other Recurrent Cost	2,400,000,000	2,800,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011200100100 State House of Assembly

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	184	89,236,020	188	
General Salary Structure	184	89,236,020	188	
Junior Staff	99	27,537,317	108	
GL - 02	2	501,917	1	
GL - 03	47	12,347,144	46	
GL - 04	31	8,582,970	38	
GL - 05	12	3,644,237	14	
GL - 06	7	2,461,049	9	
Intermediate Staff	59	30,619,653	55	
GL - 07	23	9,844,313	23	
GL - 08	14	7,330,478	18	
GL - 09	19	11,400,570	10	
GL - 10	3	2,044,292	4	
Senior Staff	26	31,079,050	25	
GL - 12	2	1,627,608	2	
GL - 13	3	2,665,818	4	
GL - 14	6	5,802,257	4	
GL - 15	11	14,988,666	11	
GL - 16	4	5,994,701	4	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	2,783,000,000	3,421,690,000
21	Personnel Cost	383,000,000	621,690,000
2101	SALARIES AND WAGES	96,882,000	93,901,000
210101	Salaries and Wages	96,882,000	93,901,000
21010101	Salary	96,249,000	93,901,000
21010102	Overtime Payments	633,000	-
2102	ALLOWANCES	286,118,000	285,676,000
210201	Regular / Non-Regular Allowances	286,118,000	285,676,000
21020103	Transport Allowance	4,863,000	4,937,000
21020104	Rent Supplement	10,895,000	10,425,000
21020105	Meal Subsidy	2,105,000	2,134,000
21020106	Utility Allowance	13,982,000	13,997,000
21020107	Entertainment	12,642,000	12,642,000
21020109	Leave Transport Grant	5,572,000	5,337,000
21020111	In-lieu of Overtime / Agency Allowance	35,000,000	35,000,000
21020113	Hazard / Hardship Allowance	784,000	784,000
21020115	Journal Allowance	80,000	80,000
21020117	Domestic Staff Allowance	34,603,000	34,603,000
21020118	Personal Assistant Allowance	10,444,000	10,444,000
21020122	Motor Vehicle Maintenance Allowance	31,332,000	31,332,000
21020123	Constituency Allowance	20,264,000	20,264,000
21020124	Newspaper Allowance	6,266,000	6,266,000
21020125	Accommodation Allowance	4,022,000	4,022,000
21020126	Members Recess Allowance	4,053,000	4,053,000
21020128	Rural Posting Allowance	536,000	536,000
21020133	Security Allowance	536,000	536,000
21020134	Allowance for Committee Chairmen (House of Assembly)	2,056,000	2,056,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
21020136	Responsibility Allowance	1,872,000	1,872,000
21020137	Medical Allowance	6,624,000	6,768,000
21020140	Outfit/Robe Allowance	9,771,000	9,771,000
21020144	Legislative Allowances	16,447,000	16,447,000
21020145	Weigh-in Allowance	1,370,000	1,370,000
21020149	Consolidated Allowance	50,000,000	50,000,000
2103	SOCIAL BENEFITS	-	242,113,000
210301	Social Benefits	-	242,113,000
21030105	Severance Gratuity	-	121,528,000
21030107	Once-in-4-Years Furniture Allowance	-	120,585,000
22	Other Recurrent Cost	2,400,000,000	2,800,000,000
2202	GOODS AND SERVICES	2,365,000,000	2,601,887,000
220201	Transport & Travelling - General	400,000,000	495,000,000
22020102	Local Travel & Transport - Others	40,000,000	45,000,000
22020104	International Travel & Transport - Others	360,000,000	450,000,000
220202	Utilities General	12,200,000	19,000,000
22020201	Electricity Charges	6,000,000	8,000,000
22020202	Telephone Charges	4,000,000	5,000,000
22020203	Internet Access Charges	1,000,000	-
22020204	Satellites Broadcasting Access Charges	200,000	-
22020205	Water rates & Charges	500,000	-
22020210	Other Utility Charges	-	6,000,000
22020211	Postal and Courier Payments & Services	500,000	-
220203	Materials and Supplies - General	26,500,000	32,022,000
22020301	Office Materials and Consumables	12,000,000	15,000,000
22020302	Books	500,000	1,000,000
22020303	Newspapers	500,000	-
22020304	Magazines & Periodicals	1,000,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020305	Printing of Non-security Documents	10,000,000	16,022,000
22020306	Printing of Security Documents	2,000,000	-
22020309	Uniforms & Other Clothing	500,000	-
220204	Maintenance Services - General	68,000,000	134,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	30,000,000	20,000,000
22020402	Maintenance of Office Furniture	1,000,000	5,000,000
22020403	Maintenance of Office Building / Residential Quarters	10,000,000	60,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	1,000,000
22020405	Maintenance of Plants / Generators	20,000,000	30,000,000
22020406	Other Maintenance Services	5,000,000	15,000,000
22020411	Maintenance of Communication Equipments	1,000,000	3,000,000
220205	Training - General	100,000,000	155,000,000
22020501	Local Training	60,000,000	150,000,000
22020502	International Training	40,000,000	5,000,000
220207	Consulting and Professional Services	4,000,000	3,000,000
22020701	Financial Consulting	3,000,000	3,000,000
22020703	Legal Service	1,000,000	-
220208	Fuel and Lubricant - General	66,000,000	-
22020801	Motor Vehicle Fuel Cost	24,000,000	-
22020802	Other Transport Equipment Fuel Cost	6,000,000	-
22020803	Plant / Generator Fuel Cost	36,000,000	-
220209	Financial Charges - General	1,300,000	2,400,000
22020901	Bank Charges (Other than Interest)	1,300,000	2,400,000
220210	Miscellaneous Expenses - General	1,687,000,000	1,761,465,000
22021001	Refreshment and Meals	10,000,000	7,555,000
22021002	Honorarium and Sitting Allowance Payments	240,000,000	261,410,000
22021003	Publicity and Advertisements	6,000,000	10,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021004	Medical Expenses	10,000,000	7,500,000
22021006	Postage and Courier Services	1,000,000	-
22021007	Welfare Packages	10†	-
22021043	Official Presents and Souvenirs	10,000,000	10,000,000
22021044	Committees and Commissions	1,400,000,000	1,400,000,000
22021047	Community Engagement, Sensitization & Mobilization Activit	10,000,000	25,000,000
22021048	Religious Pilgrimage Operations	-	30,000,000
22021068	Governing Council Expenses	10†	10,000,000
2203	LOANS AND ADVANCES	20,000,000	162,113,000
220301	Loans and Advances	20,000,000	162,113,000
22030106	Motor Vehicle Advance	20,000,000	162,113,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	15,000,000	36,000,000
220401	Local Grants and Contributions	15,000,000	26,000,000
22040109	Grants to Communities and NGOs	2,000,000	1,000,000
22040112	Grant to Professional Bodies	1,000,000	-
22040113	Assistance and Donations General	12,000,000	25,000,000
220402	International Grants and Contributions	-	10,000,000
22040203	Grants and Contribution to International Organizations	-	10,000,000
2205	SUBSIDIES GENERAL	-	10†
220501	Subsidy to Government Owned Companies & Parastatals	-	10†
22050102	Meal Subsidy To Government Schools	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011200100115 Assembly Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	33,330,000	-
21	Personnel Cost	21,330,000	-
2101	SALARIES AND WAGES	4,905,000	-
210101	Salaries and Wages	4,905,000	-
21010102	Overtime Payments	2,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	4,903,000	-
2102	ALLOWANCES	16,425,000	-
210203	CRFC Charges Allowances	16,425,000	-
21020306	Utility Allowance (CRFC)	1,471,000	-
21020307	Entertainment Allowance (CRFC)	1,471,000	-
21020309	Leave Transport Grant (CRFC)	490,000	-
21020317	Domestic Staff Allowance (CRFC)	3,677,000	-
21020318	Personal Assistant Allowance (CRFC)	1,226,000	-
21020322	Motor Vehicle Maintenance Allowance (CRFC)	3,677,000	-
21020324	Newspaper Allowance (CRFC)	735,000	-
21020330	Accommodation Allowance (CRFC)	3,677,000	-
22	Other Recurrent Cost	12,000,000	-
2202	GOODS AND SERVICES	12,000,000	-
220201	Transport & Travelling - General	1,100,000	-
22020102	Local Travel & Transport - Others	1,100,000	-
220202	Utilities General	1,150,000	-
22020203	Internet Access Charges	50,000	-
22020204	Satellites Broadcasting Access Charges	1,000,000	-
22020210	Other Utility Charges	100,000	-
220203	Materials and Supplies - General	3,350,000	-
22020301	Office Materials and Consumables	2,100,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011200100115 Assembly Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020305	Printing of Non-security Documents	1,250,000	-
220204	Maintenance Services - General	1,800,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	-
22020402	Maintenance of Office Furniture	200,000	-
22020403	Maintenance of Office Building / Residential Quarters	200,000	-
22020404	Maintenance of Office / IT Equipment	200,000	-
220205	Training - General	1,000,000	-
22020501	Local Training	500,000	-
22020503	Manpower Planning and Other Staff Development Expenses	500,000	-
220206	Other Services - General	500,000	-
22020612	Recruitment and Employment Activities	500,000	-
220208	Fuel and Lubricant - General	500,000	-
22020801	Motor Vehicle Fuel Cost	500,000	-
220209	Financial Charges - General	50,000	-
22020901	Bank Charges (Other than Interest)	50,000	-
220210	Miscellaneous Expenses - General	2,550,000	-
22021001	Refreshment and Meals	1,600,000	-
22021002	Honorarium and Sitting Allowance Payments	300,000	-
22021003	Publicity and Advertisements	200,000	-
22021006	Postage and Courier Services	50,000	-
22021053	National Councils Meetings	400,000	-

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Estimates of the amount required for the services of this organisation in the year 2020:

Five Hundred and Sixty Three Million, Six Hundred and Sixty Thousand Naira

₦ 563,660,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	563,660,000	606,850,000
21	Personnel Cost	240,660,000	224,850,000
22	Other Recurrent Cost	323,000,000	382,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	563,660,000	606,850,000
21	Personnel Cost	240,660,000	224,850,000
2101	SALARIES AND WAGES	38,773,000	38,773,000
210101	Salaries and Wages	38,773,000	38,773,000
21010101	Salary	38,773,000	38,773,000
2102	ALLOWANCES	136,213,000	130,304,000
210201	Regular / Non-Regular Allowances	136,213,000	130,304,000
21020104	Rent Supplement	1,003,000	1,003,000
21020106	Utility Allowance	11,632,000	11,632,000
21020107	Entertainment	11,632,000	11,632,000
21020109	Leave Transport Grant	3,877,000	3,877,000
21020110	Overtime	-	413,000
21020113	Hazard / Hardship Allowance	2,111,000	-
21020117	Domestic Staff Allowance	29,080,000	29,080,000
21020118	Personal Assistant Allowance	9,693,000	9,693,000
21020122	Motor Vehicle Maintenance Allowance	29,080,000	29,080,000
21020124	Newspaper Allowance	5,816,000	5,816,000
21020125	Accommodation Allowance	28,077,000	28,077,000
21020136	Responsibility Allowance	2,106,000	-
21020151	Research Allowance	2,106,000	-
2103	SOCIAL BENEFITS	65,674,000	55,773,000
210301	Social Benefits	65,674,000	55,773,000
21030105	Severance Gratuity	14,974,000	12,973,000
21030106	Bereaved Family Allowance	2,000,000	2,000,000
21030107	Once-in-4-Years Furniture Allowance	48,700,000	40,800,000
22	Other Recurrent Cost	323,000,000	382,000,000
2202	GOODS AND SERVICES	313,500,000	376,800,000
220201	Transport & Travelling - General	2,000,000	3,500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020102	Local Travel & Transport - Others	2,000,000	3,500,000
220202	Utilities General	400,000	2,000,000
22020202	Telephone Charges	100,000	500,000
22020204	Satellites Broadcasting Access Charges	300,000	1,500,000
220203	Materials and Supplies - General	2,020,000	4,000,000
22020301	Office Materials and Consumables	1,020,000	2,500,000
22020303	Newspapers	500,000	500,000
22020305	Printing of Non-security Documents	500,000	1,000,000
220204	Maintenance Services - General	151,000,000	336,300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,200,000	2,000,000
22020402	Maintenance of Office Furniture	300,000	600,000
22020403	Maintenance of Office Building / Residential Quarters	130,000,000	320,200,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	16,000,000	10,000,000
22020406	Other Maintenance Services	2,000,000	3,000,000
220205	Training - General	500,000	8,000,000
22020501	Local Training	-	7,500,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000
220207	Consulting and Professional Services	400,000	1,000,000
22020702	Information Technology Consulting	400,000	1,000,000
220208	Fuel and Lubricant - General	147,500,000	6,000,000
22020801	Motor Vehicle Fuel Cost	3,500,000	4,000,000
22020803	Plant / Generator Fuel Cost	144,000,000	2,000,000
220209	Financial Charges - General	180,000	300,000
22020901	Bank Charges (Other than Interest)	180,000	300,000
220210	Miscellaneous Expenses - General	9,500,000	15,700,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021001	Refreshment and Meals	3,500,000	4,000,000
22021002	Honorarium and Sitting Allowance Payments	2,500,000	2,000,000
22021003	Publicity and Advertisements	400,000	400,000
22021006	Postage and Courier Services	100,000	400,000
22021043	Official Presents and Souvenirs	500,000	4,000,000
22021044	Committees and Commissions	500,000	1,000,000
22021053	National Councils Meetings	1,000,000	1,900,000
22021054	Zonal Office Operational Expenses	1,000,000	2,000,000
2203	LOANS AND ADVANCES	-	1,400,000
220301	Loans and Advances	-	1,400,000
22030106	Motor Vehicle Advance	-	1,400,000
22030107	Furnishing Advances	-	10†
2204	GRANTS AND CONTRIBUTIONS - GENERAL	9,500,000	3,800,000
220401	Local Grants and Contributions	9,500,000	3,800,000
22040109	Grants to Communities and NGOs	5,500,000	800,000
22040113	Assistance and Donations General	4,000,000	3,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	610	433,543,608	620	585
General Salary Structure	610	433,543,608	620	585
Junior Staff	79	24,257,408	78	85
GL - 01		-		1
GL - 02		-	1	
GL - 03	18	4,728,694	21	21
GL - 04	9	2,491,830	12	9
GL - 05	26	7,895,846	17	26
GL - 06	26	9,141,038	27	28
Intermediate Staff	272	156,445,292	238	258
GL - 07	45	19,260,612	55	65
GL - 08	82	42,935,659	68	45
GL - 09	56	33,601,680	55	72
GL - 10	89	60,647,341	60	76
Senior Staff	259	252,840,908	304	242
GL - 12	59	48,014,436	84	57
GL - 13	72	62,746,358	62	66
GL - 14	84	79,682,702	96	77
GL - 15	17	22,741,043	30	19
GL - 16	27	39,656,369	32	23

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	445,700,000	459,700,000
21	Personnel Cost	438,500,000	450,700,000
2101	SALARIES AND WAGES	285,338,000	289,826,000
210101	Salaries and Wages	285,338,000	289,826,000
21010101	Salary	285,255,000	289,826,000
21010102	Overtime Payments	83,000	-
2102	ALLOWANCES	153,162,000	160,874,000
210201	Regular / Non-Regular Allowances	153,162,000	160,874,000
21020103	Transport Allowance	17,525,000	17,989,000
21020104	Rent Supplement	57,051,000	57,965,000
21020105	Meal Subsidy	7,696,000	7,890,000
21020106	Utility Allowance	5,564,000	5,747,000
21020107	Entertainment	371,000	502,000
21020109	Leave Transport Grant	28,526,000	28,983,000
21020110	Overtime	74,000	-
21020112	Inducement Allowance	-	86,000
21020113	Hazard / Hardship Allowance	2,350,000	2,645,000
21020117	Domestic Staff Allowance	9,596,000	13,521,000
21020136	Responsibility Allowance	2,450,000	3,227,000
21020137	Medical Allowance	21,960,000	22,320,000
22	Other Recurrent Cost	7,200,000	9,000,000
2202	GOODS AND SERVICES	7,200,000	9,000,000
220201	Transport & Travelling - General	1,615,000	2,000,000
22020102	Local Travel & Transport - Others	1,615,000	2,000,000
220202	Utilities General	20,000	20,000
22020204	Satellites Broadcasting Access Charges	20,000	20,000
220203	Materials and Supplies - General	1,070,000	1,010,000
22020301	Office Materials and Consumables	500,000	400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020305	Printing of Non-security Documents	560,000	600,000
22020309	Uniforms & Other Clothing	10,000	10,000
220204	Maintenance Services - General	675,000	1,150,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	600,000	900,000
22020402	Maintenance of Office Furniture	20,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	20,000	50,000
22020404	Maintenance of Office / IT Equipment	35,000	100,000
220205	Training - General	600,000	800,000
22020501	Local Training	600,000	800,000
220206	Other Services - General	50,000	100,000
22020612	Recruitment and Employment Activities	50,000	100,000
220208	Fuel and Lubricant - General	300,000	400,000
22020801	Motor Vehicle Fuel Cost	300,000	400,000
220210	Miscellaneous Expenses - General	2,870,000	3,520,000
22021001	Refreshment and Meals	100,000	200,000
22021002	Honorarium and Sitting Allowance Payments	250,000	300,000
22021006	Postage and Courier Services	20,000	20,000
22021058	Public Service Reforms & SERVICOM Expenses	2,500,000	3,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100300 Manpower Development and Training Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Eighty Million Naira

₦ 80,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	80,000,000	80,000,000
22	Other Recurrent Cost	80,000,000	80,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100300 Manpower Development and Training Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	80,000,000	80,000,000
22	Other Recurrent Cost	80,000,000	80,000,000
2202	GOODS AND SERVICES	80,000,000	80,000,000
220201	Transport & Travelling - General	3,500,000	3,500,000
22020102	Local Travel & Transport - Others	3,500,000	3,500,000
220203	Materials and Supplies - General	3,000,000	3,000,000
22020301	Office Materials and Consumables	2,000,000	2,000,000
22020305	Printing of Non-security Documents	1,000,000	1,000,000
220204	Maintenance Services - General	1,300,000	1,300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	300,000	300,000
220205	Training - General	70,500,000	70,500,000
22020501	Local Training	64,000,000	64,000,000
22020502	International Training	6,000,000	6,000,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000
220207	Consulting and Professional Services	100,000	100,000
22020701	Financial Consulting	100,000	100,000
220210	Miscellaneous Expenses - General	1,600,000	1,600,000
22021001	Refreshment and Meals	1,000,000	1,000,000
22021044	Committees and Commissions	600,000	600,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Estimates of the amount required for the services of this organisation in the year 2020:

Six Hundred and Twenty Five Million, Seven Hundred Thousand Naira

₦ 625,700,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	625,700,000	625,830,000
21	Personnel Cost	618,500,000	619,830,000
22	Other Recurrent Cost	7,200,000	6,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	33	17,775,365	36	33
General Salary Structure	33	17,775,365	36	33
Junior Staff	6	1,651,517	9	6
GL - 03	1	259,601		3
GL - 04	4	1,092,566	4	2
GL - 05	1	299,350	3	1
GL - 06		-	2	
Intermediate Staff	22	11,748,350	23	22
GL - 07	4	1,712,054	6	5
GL - 08	10	5,236,056	10	9
GL - 09	8	4,800,240	6	8
GL - 10		-	1	
Senior Staff	5	4,375,498	4	5
GL - 12	3	2,441,412	2	3
GL - 14	2	1,934,086	2	
GL - 15		-		2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	625,700,000	625,830,000
21	Personnel Cost	618,500,000	619,830,000
2101	SALARIES AND WAGES	11,536,000	12,015,000
210101	Salaries and Wages	11,536,000	12,015,000
21010101	Salary	11,536,000	12,015,000
2102	ALLOWANCES	606,964,000	607,815,000
210201	Regular / Non-Regular Allowances	606,964,000	607,815,000
21020103	Transport Allowance	909,000	979,000
21020104	Rent Supplement	2,307,000	2,403,000
21020105	Meal Subsidy	400,000	430,000
21020106	Utility Allowance	280,000	299,000
21020109	Leave Transport Grant	1,154,000	1,201,000
21020110	Overtime	100,000	-
21020113	Hazard / Hardship Allowance	97,000	624,000
21020136	Responsibility Allowance	528,000	584,000
21020137	Medical Allowance	1,188,000	1,296,000
21020150	NYSC Allowance	600,000,000	600,000,000
22	Other Recurrent Cost	7,200,000	6,000,000
2202	GOODS AND SERVICES	7,200,000	6,000,000
220201	Transport & Travelling - General	1,200,000	1,800,000
22020102	Local Travel & Transport - Others	1,200,000	1,800,000
220202	Utilities General	100,000	200,000
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000
220203	Materials and Supplies - General	1,500,000	1,400,000
22020301	Office Materials and Consumables	1,200,000	1,000,000
22020303	Newspapers	200,000	200,000
22020305	Printing of Non-security Documents	100,000	150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020309	Uniforms & Other Clothing	10†	50,000
220204	Maintenance Services - General	400,000	400,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000
22020402	Maintenance of Office Furniture	10†	50,000
22020404	Maintenance of Office / IT Equipment	200,000	150,000
220205	Training - General	1,500,000	500,000
22020501	Local Training	1,500,000	500,000
220207	Consulting and Professional Services	1,000,000	500,000
22020701	Financial Consulting	1,000,000	500,000
220208	Fuel and Lubricant - General	750,000	600,000
22020801	Motor Vehicle Fuel Cost	500,000	400,000
22020803	Plant / Generator Fuel Cost	100,000	100,000
22020807	Lubricants and Other Oils	150,000	100,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	650,000	500,000
22021001	Refreshment and Meals	350,000	350,000
22021003	Publicity and Advertisements	300,000	150,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100406 State Pension

Estimates of the amount required for the services of this organisation in the year 2020:

Six Hundred and Ten Million Naira

₦ 610,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	610,000,000	640,000,000
21	Personnel Cost	610,000,000	640,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100406 State Pension

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	610,000,000	640,000,000
21	Personnel Cost	610,000,000	640,000,000
2103	SOCIAL BENEFITS	610,000,000	640,000,000
210301	Social Benefits	610,000,000	640,000,000
21030101	Gratuity	60,000,000	70,000,000
21030102	Pension	500,000,000	500,000,000
21030103	Death Benefits	10,000,000	30,000,000
21030104	Contract Staff Gratuity	40,000,000	40,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Thirty Million, One Hundred Thousand Naira

₦ 130,100,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	130,100,000	98,960,000
21	Personnel Cost	52,500,000	33,960,000
22	Other Recurrent Cost	77,600,000	65,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100500 Manpower Development Institute

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	19	28,172,926	23	21
Consolidated Polytechnics and College of Education Salary Structure	2	6,671,376	3	2
Senior Staff	2	6,671,376	3	2
GL - 13		-	2	
GL - 15	2	6,671,376	1	2
Consolidated Tertiary Education Institutions Salary Structure	17	21,501,550	20	19
Junior Staff	6	3,294,144	4	4
GL - 04		-	2	
GL - 05	4	1,452,600		4
GL - 06		-	2	
GL - 08	1	853,656		
GL - 09	1	987,888		
Intermediate Staff	5	4,377,226	12	10
GL - 07	1	629,453	7	
GL - 08	1	743,539	3	8
GL - 09	2	1,725,658	1	2
GL - 10		-	1	
GL - 11	1	1,278,576		
Senior Staff	6	13,830,180	4	5
GL - 11	1	1,138,867		1
GL - 12	2	2,504,141	1	2
GL - 13	1	1,586,256	2	2
GL - 14	1	1,929,540		
GL - 15	1	6,671,376		

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100500 Manpower Development Institute

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 15		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	130,100,000	98,960,000
21	Personnel Cost	52,500,000	33,960,000
2101	SALARIES AND WAGES	15,841,000	14,429,000
210101	Salaries and Wages	15,841,000	14,429,000
21010101	Salary	15,841,000	14,429,000
2102	ALLOWANCES	36,659,000	19,531,000
210201	Regular / Non-Regular Allowances	36,659,000	19,531,000
21020104	Rent Supplement	9,976,000	9,049,000
21020108	Peculiar Allowance	2,356,000	639,000
21020110	Overtime	18,000	-
21020114	Board Members Allowance	1,200,000	2,160,000
21020116	Academic Allowance	600,000	500,000
21020129	Contract Addition	44,000	36,000
21020149	Consolidated Allowance	22,465,000	7,147,000
22	Other Recurrent Cost	77,600,000	65,000,000
2202	GOODS AND SERVICES	77,600,000	65,000,000
220201	Transport & Travelling - General	2,000,000	3,000,000
22020102	Local Travel & Transport - Others	2,000,000	3,000,000
220202	Utilities General	1,400,000	1,400,000
22020201	Electricity Charges	500,000	500,000
22020202	Telephone Charges	200,000	200,000
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	500,000	500,000
220203	Materials and Supplies - General	4,200,000	4,900,000
22020301	Office Materials and Consumables	1,200,000	3,000,000
22020302	Books	1,000,000	200,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	1,200,000	700,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020307	Drugs, Vaccines & Medical Supplies	200,000	200,000
22020310	Teaching Aids, Laboratory and Instructional Materials	10†	200,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000
220204	Maintenance Services - General	25,250,000	13,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,500,000
22020402	Maintenance of Office Furniture	800,000	800,000
22020403	Maintenance of Office Building / Residential Quarters	10,000,000	600,000
22020404	Maintenance of Office / IT Equipment	2,100,000	1,100,000
22020405	Maintenance of Plants / Generators	6,000,000	2,000,000
22020406	Other Maintenance Services	3,000,000	1,500,000
22020410	Maintenance of Street Lightings	500,000	500,000
22020411	Maintenance of Communication Equipments	500,000	1,000,000
22020415	Maintenance of Water Facilities	250,000	1,000,000
22020418	Maintenance of Educational Equipments	100,000	2,000,000
220205	Training - General	3,960,000	9,750,000
22020501	Local Training	3,500,000	9,250,000
22020503	Manpower Planning and Other Staff Development Expenses	460,000	500,000
220206	Other Services - General	9,200,000	10,350,000
22020601	Security Services	3,000,000	3,500,000
22020605	Cleaning and Fumigation Services	6,000,000	4,000,000
22020606	Land Use Charges	10†	2,500,000
22020612	Recruitment and Employment Activities	200,000	350,000
220207	Consulting and Professional Services	1,150,000	5,050,000
22020701	Financial Consulting	500,000	600,000
22020702	Information Technology Consulting	150,000	150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020703	Legal Service	500,000	300,000
22020709	Auditing of Accounts	-	4,000,000
220208	Fuel and Lubricant - General	17,390,000	7,100,000
22020801	Motor Vehicle Fuel Cost	3,100,000	2,000,000
22020803	Plant / Generator Fuel Cost	14,000,000	4,000,000
22020806	Cooking Gas / Fuel Cost	50,000	100,000
22020807	Lubricants and Other Oils	240,000	1,000,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	12,950,000	10,350,000
22021001	Refreshment and Meals	2,500,000	2,000,000
22021002	Honorarium and Sitting Allowance Payments	5,500,000	4,500,000
22021003	Publicity and Advertisements	350,000	350,000
22021006	Postage and Courier Services	100,000	500,000
22021008	Subscription to Professional Bodies / National Council Registration	500,000	1,000,000
22021057	Casual Workers	4,000,000	2,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100600 Guidance and Counselling Department

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty Six Million, Three Hundred and Seventy Thousand Naira

₦ 26,370,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	26,370,000	26,900,000
21	Personnel Cost	1,370,000	1,900,000
22	Other Recurrent Cost	25,000,000	25,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100600 Guidance and Counselling Department

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	4	1,346,796	5	4
General Salary Structure	4	1,346,796	5	4
Junior Staff	3	918,782	2	3
GL - 04	1	273,142	1	1
GL - 05	1	299,350	1	1
GL - 06	1	346,290		1
Intermediate Staff	1	428,014	3	1
GL - 07	1	428,014	2	1
GL - 08		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100600 Guidance and Counselling Department

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	26,370,000	26,900,000
21	Personnel Cost	1,370,000	1,900,000
2101	SALARIES AND WAGES	793,000	1,099,000
210101	Salaries and Wages	793,000	1,099,000
21010101	Salary	793,000	1,099,000
2102	ALLOWANCES	577,000	801,000
210201	Regular / Non-Regular Allowances	577,000	801,000
21020103	Transport Allowance	100,000	132,000
21020104	Rent Supplement	159,000	220,000
21020105	Meal Subsidy	43,000	57,000
21020106	Utility Allowance	28,000	39,000
21020109	Leave Transport Grant	79,000	110,000
21020113	Hazard / Hardship Allowance	23,000	64,000
21020137	Medical Allowance	144,000	180,000
22	Other Recurrent Cost	25,000,000	25,000,000
2202	GOODS AND SERVICES	25,000,000	25,000,000
220201	Transport & Travelling - General	900,000	900,000
22020102	Local Travel & Transport - Others	900,000	900,000
220203	Materials and Supplies - General	400,000	400,000
22020301	Office Materials and Consumables	300,000	300,000
22020303	Newspapers	100,000	100,000
220204	Maintenance Services - General	420,000	420,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	350,000	350,000
22020404	Maintenance of Office / IT Equipment	70,000	70,000
220206	Other Services - General	22,500,000	22,500,000
22020609	Guidance and Counselling Services	5,000,000	7,500,000
22020612	Recruitment and Employment Activities	17,500,000	15,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100600 Guidance and Counselling Department

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220209	Financial Charges - General	30,000	30,000
22020901	Bank Charges (Other than Interest)	30,000	30,000
220210	Miscellaneous Expenses - General	750,000	750,000
22021001	Refreshment and Meals	150,000	150,000
22021002	Honorarium and Sitting Allowance Payments	400,000	400,000
22021003	Publicity and Advertisements	100,000	100,000
22021043	Official Presents and Souvenirs	100,000	100,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014000100100 Office of the Auditor General

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	79	50,848,903	84	80
General Salary Structure	79	50,848,903	84	80
Junior Staff	27	7,900,543	27	22
GL - 01		-	1	
GL - 02	1	250,958		1
GL - 03	4	1,050,821	6	
GL - 04	12	3,322,440	13	6
GL - 05	5	1,518,432	1	12
GL - 06	5	1,757,892	6	3
Intermediate Staff	21	11,746,263	26	25
GL - 07	6	2,568,082	7	5
GL - 08	3	1,570,817	8	7
GL - 09	7	4,200,210	6	7
GL - 10	5	3,407,154	5	6
Senior Staff	31	31,202,097	31	33
GL - 12	10	7,976,112	10	5
GL - 13	6	5,228,863	4	8
GL - 14	7	6,640,225	5	5
GL - 15	3	4,013,125	4	6
GL - 16	5	7,343,772	7	3
GL - 17		-	1	6

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014000100101 State Auditor General (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Five Million, Four Hundred and Thirty Two Thousand Naira

₦ 5,432,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	5,432,000	5,430,000
21	Personnel Cost	5,432,000	5,430,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000100101 State Auditor General (CRFC)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	5,432,000	5,430,000
21	Personnel Cost	5,432,000	5,430,000
2101	SALARIES AND WAGES	1,250,000	1,248,000
210101	Salaries and Wages	1,250,000	1,248,000
21010102	Overtime Payments	2,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
2102	ALLOWANCES	4,182,000	4,182,000
210201	Regular / Non-Regular Allowances	2,000	2,000
21020112	Inducement Allowance	2,000	2,000
210203	CRFC Charges Allowances	4,180,000	4,180,000
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Forty Five Million Naira

₦ 145,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	145,000,000	205,000,000
21	Personnel Cost	62,000,000	75,950,000
22	Other Recurrent Cost	83,000,000	129,050,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014000200100 Directorate of Local Government Audit

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	65	47,765,739	98	
General Salary Structure	65	47,765,739	98	
Junior Staff	13	3,860,219	41	
GL - 02		-	18	
GL - 03	2	525,410	2	
GL - 04	2	553,740	5	
GL - 05	8	2,429,491	6	
GL - 06	1	351,578	10	
Intermediate Staff	18	10,031,811	22	
GL - 07	5	2,140,068	4	
GL - 08	2	1,047,211	10	
GL - 09	8	4,800,240	4	
GL - 10	3	2,044,292	4	
Senior Staff	34	33,873,709	35	
GL - 12	11	8,773,723	12	
GL - 13	8	6,971,818	6	
GL - 14	7	6,640,225	8	
GL - 15	2	2,675,417	3	
GL - 16	6	8,812,526	6	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	145,000,000	205,000,000
21	Personnel Cost	62,000,000	75,950,000
2101	SALARIES AND WAGES	31,053,000	36,149,000
210101	Salaries and Wages	31,053,000	36,149,000
21010101	Salary	31,010,000	36,149,000
21010102	Overtime Payments	43,000	-
2102	ALLOWANCES	30,947,000	39,801,000
210201	Regular / Non-Regular Allowances	30,947,000	39,801,000
21020103	Transport Allowance	1,878,000	2,695,000
21020104	Rent Supplement	6,202,000	7,230,000
21020105	Meal Subsidy	821,000	1,170,000
21020106	Utility Allowance	598,000	829,000
21020107	Entertainment	71,000	77,000
21020109	Leave Transport Grant	3,101,000	3,615,000
21020112	Inducement Allowance	8,616,000	8,544,000
21020113	Hazard / Hardship Allowance	76,000	101,000
21020117	Domestic Staff Allowance	1,745,000	1,963,000
21020136	Responsibility Allowance	5,499,000	10,149,000
21020137	Medical Allowance	2,340,000	3,528,000
22	Other Recurrent Cost	83,000,000	129,050,000
2202	GOODS AND SERVICES	80,950,000	125,550,000
220201	Transport & Travelling - General	5,000,000	5,000,000
22020102	Local Travel & Transport - Others	5,000,000	5,000,000
220202	Utilities General	1,600,000	3,000,000
22020202	Telephone Charges	1,150,000	1,500,000
22020203	Internet Access Charges	450,000	1,500,000
220203	Materials and Supplies - General	7,200,000	14,400,000
22020301	Office Materials and Consumables	5,000,000	9,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020302	Books	200,000	400,000
22020303	Newspapers	400,000	-
22020304	Magazines & Periodicals	100,000	-
22020305	Printing of Non-security Documents	1,500,000	5,000,000
220204	Maintenance Services - General	10,050,000	14,200,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	7,000,000
22020402	Maintenance of Office Furniture	800,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	1,500,000	2,000,000
22020404	Maintenance of Office / IT Equipment	750,000	1,000,000
22020405	Maintenance of Plants / Generators	2,000,000	3,200,000
220205	Training - General	8,000,000	10,000,000
22020501	Local Training	8,000,000	10,000,000
220206	Other Services - General	1,000,000	1,000,000
22020603	Residential Rent	1,000,000	1,000,000
220207	Consulting and Professional Services	5,000,000	10,000,000
22020709	Auditing of Accounts	5,000,000	10,000,000
220209	Financial Charges - General	1,500,000	1,400,000
22020901	Bank Charges (Other than Interest)	500,000	400,000
22020902	Insurance Premium	1,000,000	1,000,000
220210	Miscellaneous Expenses - General	41,600,000	66,550,000
22021001	Refreshment and Meals	5,000,000	7,550,000
22021002	Honorarium and Sitting Allowance Payments	600,000	3,000,000
22021003	Publicity and Advertisements	400,000	3,000,000
22021004	Medical Expenses	1,000,000	3,000,000
22021043	Official Presents and Souvenirs	1,000,000	5,000,000
22021044	Committees and Commissions	2,000,000	4,500,000
22021054	Zonal Office Operational Expenses	27,000,000	36,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021057	Casual Workers	4,600,000	4,500,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	2,050,000	3,500,000
220401	Local Grants and Contributions	1,550,000	3,000,000
22040103	Grants to Local Governments – Recurrent	600,000	1,500,000
22040109	Grants to Communities and NGOs	450,000	500,000
22040113	Assistance and Donations General	500,000	1,000,000
220402	International Grants and Contributions	500,000	500,000
22040203	Grants and Contribution to International Organizations	500,000	500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014000200101 Office of the Auditor General Local Government Audit (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Five Million, Four Hundred and Thirty Two Thousand Naira

₦ 5,432,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	5,432,000	5,430,000
21	Personnel Cost	5,432,000	5,430,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000200101 Office of the Auditor General Local Government Audit (CRFC)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	5,432,000	5,430,000
21	Personnel Cost	5,432,000	5,430,000
2101	SALARIES AND WAGES	1,252,000	1,248,000
210101	Salaries and Wages	1,252,000	1,248,000
21010102	Overtime Payments	4,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
2102	ALLOWANCES	4,180,000	4,182,000
210201	Regular / Non-Regular Allowances	-	2,000
21020112	Inducement Allowance	-	2,000
210203	CRFC Charges Allowances	4,180,000	4,180,000
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014700100100 Civil Service Commission

Estimates of the amount required for the services of this organisation in the year 2020:

Nineteen Million, Six Hundred and Forty Seven Thousand Naira

₦ 19,647,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	19,647,000	19,380,000
21	Personnel Cost	7,647,000	7,380,000
22	Other Recurrent Cost	12,000,000	12,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014700100100 Civil Service Commission

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	15	6,993,528	14	14
General Salary Structure	15	6,993,528	14	14
Junior Staff	4	1,225,323	5	5
GL - 03	1	259,601	2	1
GL - 04	1	273,142	1	1
GL - 06	2	692,580	2	3
Intermediate Staff	10	4,801,162	8	8
GL - 07	7	2,996,095	5	6
GL - 08	1	523,606	2	1
GL - 09	1	600,030	1	1
GL - 10	1	681,431		
Senior Staff	1	967,043	1	1
GL - 14	1	967,043	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700100100 Civil Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	19,647,000	19,380,000
21	Personnel Cost	7,647,000	7,380,000
2101	SALARIES AND WAGES	4,421,000	3,867,000
210101	Salaries and Wages	4,421,000	3,867,000
21010101	Salary	4,421,000	3,867,000
2102	ALLOWANCES	3,226,000	3,513,000
210201	Regular / Non-Regular Allowances	3,226,000	3,513,000
21020103	Transport Allowance	405,000	373,000
21020104	Rent Supplement	884,000	773,000
21020105	Meal Subsidy	178,000	163,000
21020106	Utility Allowance	123,000	112,000
21020109	Leave Transport Grant	442,000	387,000
21020113	Hazard / Hardship Allowance	163,000	160,000
21020114	Board Members Allowance	360,000	360,000
21020117	Domestic Staff Allowance	-	550,000
21020136	Responsibility Allowance	130,000	130,000
21020137	Medical Allowance	540,000	504,000
210203	CRFC Charges Allowances	-	10f
21020318	Personal Assistant Allowance (CRFC)	-	10f
22	Other Recurrent Cost	12,000,000	12,000,000
2202	GOODS AND SERVICES	12,000,000	12,000,000
220201	Transport & Travelling - General	1,100,000	1,000,000
22020101	Local Travel & Transport - Training	300,000	-
22020102	Local Travel & Transport - Others	800,000	1,000,000
220202	Utilities General	1,150,000	350,000
22020203	Internet Access Charges	50,000	-
22020204	Satellites Broadcasting Access Charges	1,000,000	200,000
22020210	Other Utility Charges	100,000	150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700100100 Civil Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220203	Materials and Supplies - General	3,350,000	2,650,000
22020301	Office Materials and Consumables	2,100,000	2,100,000
22020305	Printing of Non-security Documents	1,250,000	550,000
220204	Maintenance Services - General	1,800,000	2,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,300,000
22020402	Maintenance of Office Furniture	200,000	400,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	400,000
22020404	Maintenance of Office / IT Equipment	200,000	400,000
220205	Training - General	1,000,000	2,050,000
22020501	Local Training	500,000	1,150,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	900,000
220206	Other Services - General	500,000	500,000
22020612	Recruitment and Employment Activities	500,000	500,000
220208	Fuel and Lubricant - General	500,000	500,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000
220209	Financial Charges - General	50,000	100,000
22020901	Bank Charges (Other than Interest)	50,000	100,000
220210	Miscellaneous Expenses - General	2,550,000	2,350,000
22021001	Refreshment and Meals	1,600,000	1,300,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021003	Publicity and Advertisements	200,000	100,000
22021006	Postage and Courier Services	50,000	150,000
22021053	National Councils Meetings	400,000	500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014700100101 Office of the Chairman and Members CSC (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Sixteen Million, One Hundred and Fifty Eight Thousand Naira

₦ 16,158,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	16,158,000	16,160,000
21	Personnel Cost	16,158,000	16,160,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700100101 Office of the Chairman and Members CSC (CRFC)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	16,158,000	16,160,000
21	Personnel Cost	16,158,000	16,160,000
2101	SALARIES AND WAGES	3,714,000	3,714,000
210101	Salaries and Wages	3,714,000	3,714,000
2101010	Consolidated Revenue Fund Charges - Salaries	3,714,000	3,714,000
2102	ALLOWANCES	12,443,000	12,446,000
210201	Regular / Non-Regular Allowances	-	2,000
21020112	Inducement Allowance	-	2,000
210203	CRFC Charges Allowances	12,443,000	12,443,000
21020306	Utility Allowance (CRFC)	1,114,000	1,114,000
21020307	Entertainment Allowance (CRFC)	1,114,000	1,114,000
21020309	Leave Transport Grant (CRFC)	371,000	371,000
21020317	Domestic Staff Allowance (CRFC)	2,786,000	2,786,000
21020318	Personal Assistant Allowance (CRFC)	929,000	929,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	2,786,000	2,786,000
21020324	Newspaper Allowance (CRFC)	557,000	557,000
21020330	Accommodation Allowance (CRFC)	2,786,000	2,786,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Twenty Five Million Naira

₦ 225,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	225,000,000	525,000,000
21	Personnel Cost	12,500,000	10,000,000
22	Other Recurrent Cost	212,500,000	515,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014700200100 Local Government Service Commission

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	17	10,671,610	18	
General Salary Structure	17	10,671,610	18	
Junior Staff	7	1,859,794	14	
GL - 03		-	7	
GL - 04	7	1,859,794	4	
GL - 05		-	3	
Intermediate Staff	4	2,564,076	3	
GL - 07		-	2	
GL - 09	1	581,372	1	
GL - 10	3	1,982,704		
Senior Staff	6	6,247,740	1	
GL - 12	1	781,418	1	
GL - 13	1	854,348		
GL - 14	2	1,860,329		
GL - 15	1	1,312,811		
GL - 16	1	1,438,834		

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	225,000,000	525,000,000
21	Personnel Cost	12,500,000	10,000,000
2101	SALARIES AND WAGES	6,801,000	3,651,000
210101	Salaries and Wages	6,801,000	3,651,000
21010101	Salary	6,761,000	3,651,000
21010102	Overtime Payments	39,000	-
2102	ALLOWANCES	5,699,000	6,349,000
210201	Regular / Non-Regular Allowances	5,699,000	6,349,000
21020103	Transport Allowance	469,000	450,000
21020104	Rent Supplement	1,352,000	730,000
21020105	Meal Subsidy	204,000	193,000
21020106	Utility Allowance	145,000	128,000
21020107	Entertainment	16,000	2,223,000
21020109	Leave Transport Grant	676,000	365,000
21020110	Overtime	17,000	-
21020112	Inducement Allowance	500,000	134,000
21020113	Hazard / Hardship Allowance	720,000	707,000
21020114	Board Members Allowance	540,000	540,000
21020117	Domestic Staff Allowance	436,000	218,000
21020136	Responsibility Allowance	12,000	12,000
21020137	Medical Allowance	612,000	648,000
22	Other Recurrent Cost	212,500,000	515,000,000
2202	GOODS AND SERVICES	211,400,000	512,000,000
220201	Transport & Travelling - General	11,000,000	30,000,000
22020101	Local Travel & Transport - Training	5,000,000	-
22020102	Local Travel & Transport - Others	6,000,000	30,000,000
220202	Utilities General	1,700,000	1,200,000
22020203	Internet Access Charges	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020204	Satellites Broadcasting Access Charges	1,000,000	1,000,000
22020211	Postal and Courier Payments & Services	500,000	-
220203	Materials and Supplies - General	10,400,000	23,600,000
22020301	Office Materials and Consumables	4,000,000	12,000,000
22020305	Printing of Non-security Documents	4,500,000	10,000,000
22020309	Uniforms & Other Clothing	400,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	1,500,000	1,500,000
220204	Maintenance Services - General	9,709,000	12,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	5,000,000
22020402	Maintenance of Office Furniture	1,209,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	1,500,000	1,500,000
22020404	Maintenance of Office / IT Equipment	1,500,000	2,500,000
22020405	Maintenance of Plants / Generators	1,000,000	1,500,000
22020406	Other Maintenance Services	1,500,000	1,000,000
220205	Training - General	153,900,000	390,000,000
22020501	Local Training	152,000,000	365,000,000
22020503	Manpower Planning and Other Staff Development Expenses	1,900,000	25,000,000
220206	Other Services - General	4,331,000	10,000,000
22020603	Residential Rent	4,331,000	10,000,000
220207	Consulting and Professional Services	1,500,000	8,000,000
22020702	Information Technology Consulting	1,500,000	8,000,000
220208	Fuel and Lubricant - General	7,660,000	10,500,000
22020801	Motor Vehicle Fuel Cost	2,259,000	2,500,000
22020803	Plant / Generator Fuel Cost	5,401,000	8,000,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220210	Miscellaneous Expenses - General	11,100,000	26,100,000
22021001	Refreshment and Meals	1,500,000	2,500,000
22021002	Honorarium and Sitting Allowance Payments	3,000,000	10,000,000
22021003	Publicity and Advertisements	3,000,000	6,000,000
22021006	Postage and Courier Services	100,000	100,000
22021043	Official Presents and Souvenirs	500,000	2,500,000
22021044	Committees and Commissions	3,000,000	5,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,100,000	3,000,000
220401	Local Grants and Contributions	1,100,000	3,000,000
22040109	Grants to Communities and NGOs	100,000	1,000,000
22040113	Assistance and Donations General	1,000,000	2,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700200101 Office of the Chairman and Members LCSC (CRFC)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	21,330,000	21,330,000
21	Personnel Cost	21,330,000	21,330,000
2101	SALARIES AND WAGES	4,905,000	4,903,000
210101	Salaries and Wages	4,905,000	4,903,000
21010102	Overtime Payments	2,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	4,903,000	4,903,000
2102	ALLOWANCES	16,425,000	16,427,000
210201	Regular / Non-Regular Allowances	-	2,000
21020136	Responsibility Allowance	-	2,000
210203	CRFC Charges Allowances	16,425,000	16,425,000
21020306	Utility Allowance (CRFC)	1,471,000	1,471,000
21020307	Entertainment Allowance (CRFC)	1,471,000	1,471,000
21020309	Leave Transport Grant (CRFC)	490,000	490,000
21020317	Domestic Staff Allowance (CRFC)	3,677,000	3,677,000
21020318	Personal Assistant Allowance (CRFC)	1,226,000	1,226,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	3,677,000	3,677,000
21020324	Newspaper Allowance (CRFC)	735,000	735,000
21020330	Accommodation Allowance (CRFC)	3,677,000	3,677,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Estimates of the amount required for the services of this organisation in the year 2020:

Sixty Seven Million, Seven Hundred and Twenty Thousand Naira

₦ 67,720,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	67,720,000	598,040,000
21	Personnel Cost	7,720,000	8,040,000
22	Other Recurrent Cost	60,000,000	590,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014800100100 State Independent Electoral Commission

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	21	7,710,886	25	21
General Salary Structure	21	7,710,886	25	21
Junior Staff	17	5,434,499	22	19
GL - 02	1	260,880	3	1
GL - 03	1	275,123	5	1
GL - 04	6	1,750,702	7	8
GL - 05	4	1,284,134	5	4
GL - 06	5	1,863,660	2	5
Intermediate Staff	3	1,381,619	2	1
GL - 07	3	1,381,619	1	1
GL - 08		-	1	
Senior Staff	1	894,768	1	1
GL - 12	1	894,768	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	67,720,000	598,040,000
21	Personnel Cost	7,720,000	8,040,000
2101	SALARIES AND WAGES	4,662,000	4,671,000
210101	Salaries and Wages	4,662,000	4,671,000
21010101	Salary	4,662,000	4,671,000
2102	ALLOWANCES	3,058,000	3,369,000
210201	Regular / Non-Regular Allowances	3,058,000	3,369,000
21020103	Transport Allowance	522,000	614,000
21020104	Rent Supplement	932,000	934,000
21020105	Meal Subsidy	224,000	263,000
21020106	Utility Allowance	148,000	173,000
21020109	Leave Transport Grant	466,000	467,000
21020110	Overtime	9,000	18,000
21020137	Medical Allowance	756,000	900,000
22	Other Recurrent Cost	60,000,000	590,000,000
2202	GOODS AND SERVICES	57,500,000	538,000,000
220201	Transport & Travelling - General	1,200,000	2,000,000
22020102	Local Travel & Transport - Others	1,200,000	2,000,000
220202	Utilities General	600,000	600,000
22020204	Satellites Broadcasting Access Charges	500,000	500,000
22020205	Water rates & Charges	100,000	100,000
220203	Materials and Supplies - General	21,300,000	501,000,000
22020301	Office Materials and Consumables	600,000	500,000
22020302	Books	10†	10†
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	600,000	400,000
22020316	Election Materials	20,000,000	500,000,000
220204	Maintenance Services - General	4,500,000	4,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,400,000	2,400,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
22020406	Other Maintenance Services	700,000	700,000
22020410	Maintenance of Street Lightings	100,000	100,000
22020415	Maintenance of Water Facilities	100,000	100,000
220205	Training - General	5,000,000	5,000,000
22020501	Local Training	5,000,000	5,000,000
220206	Other Services - General	2,100,000	2,100,000
22020601	Security Services	1,500,000	1,500,000
22020605	Cleaning and Fumigation Services	500,000	500,000
22020606	Land Use Charges	100,000	100,000
220207	Consulting and Professional Services	14,800,000	14,800,000
22020703	Legal Service	13,800,000	13,800,000
22020709	Auditing of Accounts	1,000,000	1,000,000
220208	Fuel and Lubricant - General	3,500,000	3,500,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000
220210	Miscellaneous Expenses - General	4,500,000	4,500,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	400,000	400,000
22021003	Publicity and Advertisements	500,000	500,000
22021006	Postage and Courier Services	100,000	100,000
22021054	Zonal Office Operational Expenses	10†	10†
22021057	Casual Workers	3,000,000	3,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	2,500,000	52,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220401	Local Grants and Contributions	1,500,000	51,000,000
22040109	Grants to Communities and NGOs	1,000,000	1,000,000
22040113	Assistance and Donations General	500,000	50,000,000
220402	International Grants and Contributions	1,000,000	1,000,000
22040203	Grants and Contribution to International Organizations	1,000,000	1,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014800100101 Office of the SIEC Chairman and Members (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Forty Two Million, Two Hundred and Seventy Thousand Naira

₦ 42,270,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	42,270,000	42,270,000
21	Personnel Cost	42,270,000	42,270,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014800100101 Office of the SIEC Chairman and Members (CRFC)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	42,270,000	42,270,000
21	Personnel Cost	42,270,000	42,270,000
2101	SALARIES AND WAGES	9,717,000	9,717,000
210101	Salaries and Wages	9,717,000	9,717,000
2101010	Consolidated Revenue Fund Charges - Salaries	9,717,000	9,717,000
2102	ALLOWANCES	32,553,000	32,553,000
210201	Regular / Non-Regular Allowances	2,000	2,000
21020112	Inducement Allowance	2,000	2,000
210203	CRFC Charges Allowances	32,551,000	32,551,000
21020306	Utility Allowance (CRFC)	2,915,000	2,915,000
21020307	Entertainment Allowance (CRFC)	2,915,000	2,915,000
21020309	Leave Transport Grant (CRFC)	972,000	972,000
21020317	Domestic Staff Allowance (CRFC)	7,288,000	7,288,000
21020318	Personal Assistant Allowance (CRFC)	2,429,000	2,429,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	7,288,000	7,288,000
21020324	Newspaper Allowance (CRFC)	1,458,000	1,458,000
21020330	Accommodation Allowance (CRFC)	7,288,000	7,288,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Twenty Seven Million, Two Hundred and Fifty Four Thousand Naira

₦ 327,254,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	327,254,000	349,900,000
21	Personnel Cost	308,054,000	325,900,000
22	Other Recurrent Cost	19,200,000	24,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	356	286,846,634	377	339
Consolidated Medical Salary Structure	16	46,137,324	17	16
Junior Staff	1	1,941,684	3	5
GL - 02	1	1,941,684	3	5
Intermediate Staff	12	31,764,156	11	8
GL - 03	8	18,553,920	5	4
GL - 04	1	2,802,852	3	2
GL - 05	3	10,407,384	3	2
Senior Staff	3	12,431,484	3	3
GL - 06	3	12,431,484	3	3
Consolidated Health Salary Structure	108	120,987,288	102	103
Junior Staff	48	22,610,808	44	46
GL - 02	5	1,663,320	5	15
GL - 03	15	5,447,880	14	17
GL - 04	14	5,818,008	8	2
GL - 05	4	2,025,216	7	8
GL - 06	10	7,656,384	10	4
Intermediate Staff	41	55,368,096	37	38
GL - 07	12	14,617,476	14	21
GL - 08	25	34,063,116	13	13
GL - 09	2	3,125,328	8	4
GL - 10	2	3,562,176	2	
Senior Staff	19	43,008,384	21	19
GL - 11	4	3,215,424	2	4
GL - 12	4	8,027,040	8	14

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 13	10	28,374,240	4	
GL - 14	1	3,391,680	7	1
General Salary Structure	232	119,722,022	258	220
Junior Staff	82	23,342,394	93	80
GL - 02	3	737,993	5	7
GL - 03	12	3,077,957	14	15
GL - 04	37	9,968,288	38	36
GL - 05	13	3,835,166	19	14
GL - 06	17	5,722,990	17	8
Intermediate Staff	110	57,978,097	116	106
GL - 07	32	13,488,269	40	44
GL - 08	30	15,331,522	41	32
GL - 09	38	22,446,646	22	20
GL - 10	10	6,711,660	13	10
Senior Staff	40	38,401,531	49	34
GL - 12	14	11,134,171	14	12
GL - 13	10	8,714,772	9	7
GL - 14	8	7,588,829	17	13
GL - 15	6	8,026,250	6	
GL - 16	2	2,937,509	3	2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	327,254,000	349,900,000
21	Personnel Cost	308,054,000	325,900,000
2101	SALARIES AND WAGES	144,874,000	152,345,000
210101	Salaries and Wages	144,874,000	152,345,000
21010101	Salary	144,874,000	152,345,000
2102	ALLOWANCES	163,180,000	173,555,000
210201	Regular / Non-Regular Allowances	163,180,000	173,555,000
21020103	Transport Allowance	6,280,000	6,989,000
21020104	Rent Supplement	15,175,000	17,569,000
21020105	Meal Subsidy	2,742,000	3,051,000
21020106	Utility Allowance	1,909,000	2,126,000
21020107	Entertainment	58,000	67,000
21020108	Peculiar Allowance	-	69,000
21020109	Leave Transport Grant	7,587,000	8,784,000
21020113	Hazard / Hardship Allowance	2,221,000	2,500,000
21020114	Board Members Allowance	-	10f
21020117	Domestic Staff Allowance	1,745,000	1,963,000
21020119	Call Duty Allowance	18,795,000	17,500,000
21020136	Responsibility Allowance	192,000	200,000
21020137	Medical Allowance	8,352,000	9,288,000
21020149	Consolidated Allowance	98,125,000	103,449,000
22	Other Recurrent Cost	19,200,000	24,000,000
2202	GOODS AND SERVICES	18,800,000	23,800,000
220201	Transport & Travelling - General	7,500,000	9,000,000
22020102	Local Travel & Transport - Others	7,500,000	9,000,000
220202	Utilities General	325,000	600,000
22020203	Internet Access Charges	200,000	250,000
22020204	Satellites Broadcasting Access Charges	75,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020210	Other Utility Charges	50,000	300,000
220203	Materials and Supplies - General	1,725,000	2,000,000
22020301	Office Materials and Consumables	500,000	700,000
22020303	Newspapers	10†	200,000
22020305	Printing of Non-security Documents	250,000	400,000
22020307	Drugs, Vaccines & Medical Supplies	750,000	200,000
22020309	Uniforms & Other Clothing	225,000	500,000
220204	Maintenance Services - General	1,450,000	2,100,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	750,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020404	Maintenance of Office / IT Equipment	100,000	300,000
22020405	Maintenance of Plants / Generators	200,000	200,000
22020406	Other Maintenance Services	200,000	200,000
220205	Training - General	10†	800,000
22020501	Local Training	10†	800,000
220206	Other Services - General	800,000	800,000
22020605	Cleaning and Fumigation Services	300,000	300,000
22020608	Rental of Plants, Equipments & Machinaries	200,000	150,000
22020611	Enumeration and Registration Exercises	300,000	350,000
220207	Consulting and Professional Services	200,000	200,000
22020706	Surveying Services	100,000	100,000
22020707	Agricultural Consulting	100,000	100,000
220208	Fuel and Lubricant - General	1,400,000	1,800,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,400,000
22020803	Plant / Generator Fuel Cost	200,000	200,000
22020807	Lubricants and Other Oils	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220210	Miscellaneous Expenses - General	5,400,000	6,500,000
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	500,000	1,000,000
22021003	Publicity and Advertisements	400,000	500,000
22021004	Medical Expenses	10†	300,000
22021006	Postage and Courier Services	200,000	300,000
22021043	Official Presents and Souvenirs	100,000	100,000
22021044	Committees and Commissions	250,000	250,000
22021046	Livestock feeding and Medicament	500,000	600,000
22021050	Official Ceremonies and Celebrations	10†	10†
22021052	Project Monitoring & Evaluation (M & E) Expenses	300,000	300,000
22021053	National Councils Meetings	150,000	150,000
22021054	Zonal Office Operational Expenses	700,000	700,000
22021057	Casual Workers	1,500,000	1,500,000
22021065	Awards and Prizes of Excellence	100,000	100,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	400,000	200,000
220401	Local Grants and Contributions	400,000	200,000
22040103	Grants to Local Governments – Recurrent	200,000	-
22040109	Grants to Communities and NGOs	200,000	200,000
22040113	Assistance and Donations General	10†	10†

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	51	46,942,455	53	51
Consolidated Tertiary Education Institutions Salary Structure	51	46,942,455	53	51
Junior Staff	25	8,745,376	27	26
GL - 02	4	951,192	4	4
GL - 03	5	1,292,400	10	10
GL - 04	7	2,073,456	4	2
GL - 05	1	363,150		2
GL - 06	8	4,065,178	9	8
Intermediate Staff	6	4,587,686	6	6
GL - 07	1	646,598	1	
GL - 08	4	3,055,795	4	4
GL - 09	1	885,293	1	2
Senior Staff	20	33,609,393	20	19
GL - 11	4	4,702,771	5	5
GL - 12	2	2,583,437	1	1
GL - 13	2	3,288,432	6	8
GL - 14	9	16,768,647	4	3
GL - 15	3	6,266,106	4	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	106,400,000	96,300,000
21	Personnel Cost	102,200,000	92,700,000
2101	SALARIES AND WAGES	28,124,000	26,168,000
210101	Salaries and Wages	28,124,000	26,168,000
21010101	Salary	28,124,000	26,168,000
2102	ALLOWANCES	74,076,000	66,532,000
210201	Regular / Non-Regular Allowances	74,076,000	66,532,000
21020103	Transport Allowance	10†	7,015,000
21020104	Rent Supplement	18,819,000	17,443,000
21020106	Utility Allowance	10†	2,545,000
21020107	Entertainment	10†	-
21020108	Peculiar Allowance	4,607,000	2,763,000
21020109	Leave Transport Grant	10†	2,330,000
21020113	Hazard / Hardship Allowance	10†	994,000
21020114	Board Members Allowance	10†	1,200,000
21020129	Contract Addition	351,000	242,000
21020149	Consolidated Allowance	50,300,000	32,000,000
22	Other Recurrent Cost	4,200,000	3,600,000
2202	GOODS AND SERVICES	4,200,000	3,600,000
220201	Transport & Travelling - General	1,200,000	1,150,000
22020101	Local Travel & Transport - Training	200,000	-
22020102	Local Travel & Transport - Others	1,000,000	1,150,000
220202	Utilities General	80,000	50,000
22020203	Internet Access Charges	20,000	-
22020205	Water rates & Charges	40,000	50,000
22020211	Postal and Courier Payments & Services	20,000	-
220203	Materials and Supplies - General	620,000	350,000
22020301	Office Materials and Consumables	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020303	Newspapers	40,000	100,000
22020305	Printing of Non-security Documents	80,000	10f
22020307	Drugs, Vaccines & Medical Supplies	-	50,000
22020309	Uniforms & Other Clothing	200,000	-
22020317	Reagents Chemicals and Cleansing Materials	100,000	-
220204	Maintenance Services - General	780,000	650,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	200,000
22020402	Maintenance of Office Furniture	10,000	10f
22020404	Maintenance of Office / IT Equipment	100,000	50,000
22020405	Maintenance of Plants / Generators	70,000	100,000
22020406	Other Maintenance Services	50,000	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	250,000	200,000
220205	Training - General	250,000	150,000
22020501	Local Training	250,000	150,000
220206	Other Services - General	150,000	100,000
22020605	Cleaning and Fumigation Services	150,000	100,000
220210	Miscellaneous Expenses - General	1,120,000	1,150,000
22021001	Refreshment and Meals	120,000	150,000
22021046	Livestock feeding and Medicament	1,000,000	1,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Sixty Nine Million, Six Hundred Thousand Naira

₦ 369,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	369,600,000	365,000,000
21	Personnel Cost	356,800,000	349,000,000
22	Other Recurrent Cost	12,800,000	16,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	495	342,376,845	527	481
Consolidated Health Salary Structure	69	95,230,920	57	68
Junior Staff	6	4,101,396	6	8
GL - 05	1	462,456		2
GL - 06	5	3,638,940	6	6
Intermediate Staff	48	67,298,316	46	48
GL - 07	8	9,294,912	20	13
GL - 08	19	25,054,236	11	19
GL - 09	14	21,091,056	10	9
GL - 10	7	11,858,112	5	7
Senior Staff	15	23,831,208	5	12
GL - 11	4	2,847,168	2	3
GL - 12	11	20,984,040	3	9
General Salary Structure	426	247,145,925	470	413
Junior Staff	63	18,145,137	76	55
GL - 01		-	1	
GL - 02	4	1,033,598	5	5
GL - 03	24	6,528,442	10	17
GL - 04	16	4,429,920	21	14
GL - 05	11	3,340,550	11	11
GL - 06	8	2,812,627	28	8
Intermediate Staff	254	121,761,612	276	255
GL - 07	183	79,516,940	207	192
GL - 08	30	15,943,572	32	26
GL - 09	25	15,233,970	25	22
GL - 10	16	11,067,130	12	15

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Senior Staff	109	107,239,176	118	103
GL - 12	11	8,951,844	28	10
GL - 13	25	22,215,150	29	27
GL - 14	60	58,022,568	50	56
GL - 15	9	12,039,376	6	7
GL - 16	3	4,406,263	5	2
GL - 17	1	1,603,975		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	369,600,000	365,000,000
21	Personnel Cost	356,800,000	349,000,000
2101	SALARIES AND WAGES	198,150,000	196,807,000
210101	Salaries and Wages	198,150,000	196,807,000
21010101	Salary	198,052,000	196,807,000
21010102	Overtime Payments	98,000	-
2102	ALLOWANCES	158,650,000	152,193,000
210201	Regular / Non-Regular Allowances	158,650,000	152,193,000
21020103	Transport Allowance	11,962,000	13,155,000
21020104	Rent Supplement	31,988,000	33,701,000
21020105	Meal Subsidy	5,261,000	5,784,000
21020106	Utility Allowance	3,735,000	4,099,000
21020107	Entertainment	96,000	87,000
21020108	Peculiar Allowance	10†	8,849,000
21020109	Leave Transport Grant	15,994,000	16,851,000
21020113	Hazard / Hardship Allowance	775,000	750,000
21020114	Board Members Allowance	900,000	900,000
21020117	Domestic Staff Allowance	2,835,000	2,399,000
21020119	Call Duty Allowance	10†	106,000
21020122	Motor Vehicle Maintenance Allowance	10,800,000	2,400,000
21020129	Contract Addition	1,500,000	1,700,000
21020136	Responsibility Allowance	350,000	10†
21020137	Medical Allowance	15,336,000	16,920,000
21020149	Consolidated Allowance	57,118,000	44,491,000
22	Other Recurrent Cost	12,800,000	16,000,000
2202	GOODS AND SERVICES	12,800,000	15,700,000
220201	Transport & Travelling - General	700,000	1,200,000
22020102	Local Travel & Transport - Others	700,000	1,200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220202	Utilities General	350,000	700,000
22020202	Telephone Charges	200,000	500,000
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	10†	50,000
22020206	Sewage Charges	50,000	50,000
220203	Materials and Supplies - General	1,000,000	1,400,000
22020301	Office Materials and Consumables	600,000	800,000
22020303	Newspapers	100,000	200,000
22020305	Printing of Non-security Documents	200,000	300,000
22020309	Uniforms & Other Clothing	100,000	100,000
220204	Maintenance Services - General	2,350,000	2,600,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	900,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	400,000	400,000
22020404	Maintenance of Office / IT Equipment	100,000	50,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020406	Other Maintenance Services	10†	100,000
22020410	Maintenance of Street Lightings	50,000	100,000
22020415	Maintenance of Water Facilities	100,000	50,000
220205	Training - General	600,000	1,000,000
22020501	Local Training	600,000	1,000,000
220207	Consulting and Professional Services	500,000	1,000,000
22020707	Agricultural Consulting	500,000	1,000,000
220208	Fuel and Lubricant - General	1,300,000	1,100,000
22020801	Motor Vehicle Fuel Cost	1,000,000	800,000
22020803	Plant / Generator Fuel Cost	300,000	300,000
220210	Miscellaneous Expenses - General	6,000,000	6,700,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	200,000	100,000
22021006	Postage and Courier Services	200,000	200,000
22021046	Livestock feeding and Medicament	200,000	300,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	600,000	300,000
22021054	Zonal Office Operational Expenses	700,000	1,200,000
22021057	Casual Workers	2,400,000	1,500,000
22021060	Nutrition Activities	1,000,000	2,400,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	10†	300,000
220401	Local Grants and Contributions	10†	300,000
22040109	Grants to Communities and NGOs	10†	300,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 021511511500 Farmers And Herdsman Board

Estimates of the amount required for the services of this organisation in the year 2020:

Three Million, Six Hundred Thousand Naira

₦ 3,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	3,600,000	3,900,000
22	Other Recurrent Cost	3,600,000	3,900,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021511511500 Farmers And Herdsman Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	3,600,000	3,900,000
22	Other Recurrent Cost	3,600,000	3,900,000
2202	GOODS AND SERVICES	3,600,000	3,900,000
220201	Transport & Travelling - General	350,000	500,000
22020102	Local Travel & Transport - Others	350,000	500,000
220202	Utilities General	250,000	320,000
22020201	Electricity Charges	96,000	120,000
22020203	Internet Access Charges	40,000	42,000
22020204	Satellites Broadcasting Access Charges	40,000	58,000
22020205	Water rates & Charges	50,000	70,000
22020206	Sewage Charges	24,000	30,000
220203	Materials and Supplies - General	530,000	650,000
22020301	Office Materials and Consumables	400,000	500,000
22020305	Printing of Non-security Documents	100,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	30,000	50,000
220204	Maintenance Services - General	450,000	650,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	400,000
22020402	Maintenance of Office Furniture	40,000	70,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	-
22020404	Maintenance of Office / IT Equipment	40,000	50,000
22020405	Maintenance of Plants / Generators	80,000	80,000
22020406	Other Maintenance Services	50,000	50,000
220205	Training - General	300,000	380,000
22020501	Local Training	300,000	380,000
220207	Consulting and Professional Services	250,000	100,000
22020706	Surveying Services	250,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021511511500 Farmers And Herdsman Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220208	Fuel and Lubricant - General	300,000	580,000
22020801	Motor Vehicle Fuel Cost	300,000	520,000
22020803	Plant / Generator Fuel Cost	10†	60,000
220210	Miscellaneous Expenses - General	1,170,000	720,000
22021001	Refreshment and Meals	300,000	30,000
22021002	Honorarium and Sitting Allowance Payments	220,000	200,000
22021003	Publicity and Advertisements	400,000	200,000
22021057	Casual Workers	250,000	290,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Estimates of the amount required for the services of this organisation in the year 2020:

Two Billion, Three Hundred and Seven Million, Five Hundred Thousand Naira

₦ 2,307,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	2,307,500,000	1,947,200,000
21	Personnel Cost	316,000,000	350,200,000
22	Other Recurrent Cost	1,991,500,000	1,597,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	356	315,118,795	418	347
General Salary Structure	356	315,118,795	418	347
Junior Staff	18	5,587,037	19	15
GL - 02		-	1	1
GL - 03	1	259,601		2
GL - 04	2	546,283	6	2
GL - 05	7	2,095,447	6	7
GL - 06	8	2,685,706	6	3
Intermediate Staff	80	48,191,162	118	89
GL - 07	7	2,996,095	4	8
GL - 08	17	8,744,359	29	12
GL - 09	21	12,600,630	39	25
GL - 10	35	23,850,078	46	44
Senior Staff	258	261,340,596	281	243
GL - 12	48	39,062,592	76	53
GL - 13	61	54,204,966	63	58
GL - 14	98	94,770,194	69	87
GL - 15	23	31,339,938	45	40
GL - 16	28	41,962,906	28	5

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	2,307,500,000	1,947,200,000
21	Personnel Cost	316,000,000	350,200,000
2101	SALARIES AND WAGES	209,121,000	227,728,000
210101	Salaries and Wages	209,121,000	227,728,000
21010101	Salary	209,121,000	227,728,000
2102	ALLOWANCES	106,879,000	122,472,000
210201	Regular / Non-Regular Allowances	106,879,000	122,472,000
21020103	Transport Allowance	10,707,000	12,564,000
21020104	Rent Supplement	41,824,000	45,546,000
21020105	Meal Subsidy	4,695,000	5,508,000
21020106	Utility Allowance	3,503,000	4,104,000
21020107	Entertainment	418,000	558,000
21020109	Leave Transport Grant	20,912,000	22,773,000
21020110	Overtime	201,000	-
21020113	Hazard / Hardship Allowance	370,000	352,000
21020117	Domestic Staff Allowance	11,122,000	15,920,000
21020136	Responsibility Allowance	310,000	100,000
21020137	Medical Allowance	12,816,000	15,048,000
22	Other Recurrent Cost	1,991,500,000	1,597,000,000
2202	GOODS AND SERVICES	716,500,000	682,000,000
220201	Transport & Travelling - General	236,800,000	239,750,000
22020102	Local Travel & Transport - Others	11,800,000	14,750,000
22020104	International Travel & Transport - Others	225,000,000	225,000,000
220202	Utilities General	316,600,000	288,750,000
22020201	Electricity Charges	288,000,000	255,000,000
22020203	Internet Access Charges	19,200,000	22,000,000
22020204	Satellites Broadcasting Access Charges	200,000	250,000
22020205	Water rates & Charges	9,200,000	11,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220203	Materials and Supplies - General	10,400,000	13,000,000
22020301	Office Materials and Consumables	2,400,000	3,000,000
22020305	Printing of Non-security Documents	8,000,000	10,000,000
220204	Maintenance Services - General	4,160,000	5,200,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	4,000,000
22020402	Maintenance of Office Furniture	560,000	700,000
22020404	Maintenance of Office / IT Equipment	400,000	500,000
220205	Training - General	4,720,000	5,900,000
22020501	Local Training	4,720,000	5,900,000
220206	Other Services - General	2,960,000	3,700,000
22020602	Office Rent	1,600,000	2,000,000
22020603	Residential Rent	1,360,000	1,700,000
220207	Consulting and Professional Services	82,440,000	53,050,000
22020701	Financial Consulting	80,000,000	50,000,000
22020702	Information Technology Consulting	840,000	1,050,000
22020709	Auditing of Accounts	1,600,000	2,000,000
220208	Fuel and Lubricant - General	1,200,000	1,500,000
22020801	Motor Vehicle Fuel Cost	1,200,000	1,500,000
220209	Financial Charges - General	80,000	100,000
22020901	Bank Charges (Other than Interest)	80,000	100,000
220210	Miscellaneous Expenses - General	57,140,000	71,050,000
22021001	Refreshment and Meals	1,800,000	2,500,000
22021002	Honorarium and Sitting Allowance Payments	12,000,000	15,000,000
22021005	FAAC Meetings	6,500,000	10,000,000
22021006	Postage and Courier Services	40,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	1,400,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021043	Official Presents and Souvenirs	6,600,000	7,000,000
22021053	National Councils Meetings	4,800,000	6,000,000
22021069	Project / Programmes Coordination Expenses	24,000,000	30,000,000
2203	LOANS AND ADVANCES	1,275,000,000	915,000,000
220301	Loans and Advances	1,275,000,000	915,000,000
22030101	Motor Cycle Advances	90,000,000	115,000,000
22030102	Bicycle Advances	33,000,000	45,000,000
22030103	Refurbishing Advances	80,000,000	100,000,000
22030106	Motor Vehicle Advance	1,072,000,000	655,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Fifty Five Million, Nine Hundred and Fifty Eight Thousand Naira

₦ 55,958,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	55,958,000	60,920,000
21	Personnel Cost	31,758,000	33,180,000
22	Other Recurrent Cost	24,200,000	27,740,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	38	29,061,424	47	57
General Salary Structure	38	29,061,424	47	57
Junior Staff	3	857,426	14	6
GL - 03		-	3	
GL - 04	2	553,740	2	2
GL - 05	1	303,686	3	2
GL - 06		-	6	2
Intermediate Staff	22	12,514,070	20	35
GL - 07	6	2,568,082	2	12
GL - 08	4	2,094,422	6	7
GL - 09	4	2,400,120	7	11
GL - 10	8	5,451,446	5	5
Senior Staff	13	15,689,928	13	16
GL - 12	1	813,804	3	5
GL - 13	4	3,554,424	1	1
GL - 14	1	967,043	2	4
GL - 15	1	1,362,606	1	2
GL - 16	6	8,992,051	6	4

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	55,958,000	60,920,000
21	Personnel Cost	31,758,000	33,180,000
2101	SALARIES AND WAGES	18,585,000	19,061,000
210101	Salaries and Wages	18,585,000	19,061,000
21010101	Salary	18,585,000	19,061,000
2102	ALLOWANCES	13,173,000	14,119,000
210201	Regular / Non-Regular Allowances	13,173,000	14,119,000
21020103	Transport Allowance	1,105,000	1,313,000
21020104	Rent Supplement	3,717,000	3,812,000
21020105	Meal Subsidy	485,000	572,000
21020106	Utility Allowance	352,000	408,000
21020107	Entertainment	65,000	65,000
21020109	Leave Transport Grant	1,858,000	1,906,000
21020111	In-lieu of Overtime / Agency Allowance	2,597,000	2,597,000
21020113	Hazard / Hardship Allowance	100,000	19,000
21020117	Domestic Staff Allowance	1,527,000	1,527,000
21020136	Responsibility Allowance	10†	209,000
21020137	Medical Allowance	1,368,000	1,692,000
22	Other Recurrent Cost	24,200,000	27,740,000
2202	GOODS AND SERVICES	24,100,000	27,540,000
220201	Transport & Travelling - General	3,500,000	3,000,000
22020102	Local Travel & Transport - Others	3,500,000	3,000,000
220202	Utilities General	340,000	340,000
22020202	Telephone Charges	40,000	40,000
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
220203	Materials and Supplies - General	3,350,000	2,850,000
22020301	Office Materials and Consumables	1,000,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020302	Books	50,000	50,000
22020304	Magazines & Periodicals	50,000	50,000
22020305	Printing of Non-security Documents	2,200,000	2,200,000
22020317	Reagents Chemicals and Cleansing Materials	50,000	50,000
220204	Maintenance Services - General	2,830,000	3,540,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,500,000
22020402	Maintenance of Office Furniture	50,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	50,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	200,000	340,000
22020406	Other Maintenance Services	80,000	50,000
220205	Training - General	800,000	1,400,000
22020501	Local Training	600,000	1,200,000
22020503	Manpower Planning and Other Staff Development Expenses	200,000	200,000
220207	Consulting and Professional Services	100,000	500,000
22020702	Information Technology Consulting	100,000	500,000
220208	Fuel and Lubricant - General	2,350,000	1,800,000
22020801	Motor Vehicle Fuel Cost	1,750,000	1,200,000
22020803	Plant / Generator Fuel Cost	600,000	600,000
220209	Financial Charges - General	20,000	50,000
22020901	Bank Charges (Other than Interest)	20,000	50,000
220210	Miscellaneous Expenses - General	10,810,000	14,060,000
22021001	Refreshment and Meals	1,500,000	3,000,000
22021002	Honorarium and Sitting Allowance Payments	300,000	500,000
22021003	Publicity and Advertisements	50,000	100,000
22021006	Postage and Courier Services	60,000	60,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021008	Subscription to Professional Bodies / National Council Registration	200,000	200,000
22021014	Annual Planning & Budget Processes Expenses and Administration	4,000,000	2,500,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	500,000	1,500,000
22021057	Casual Workers	600,000	600,000
22021060	Nutrition Activities	1,000,000	1,000,000
22021067	SOCU Social Investment Programme Interventions	2,500,000	3,600,000
22021069	Project / Programmes Coordination Expenses	100,000	1,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	200,000
220401	Local Grants and Contributions	100,000	200,000
22040109	Grants to Communities and NGOs	100,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000300103 Office of the Permanent Secretary (Contingency Fund Provision)

Estimates of the amount required for the services of this organisation in the year 2020:

Four Billion, Five Hundred Million Naira

₦ 4,500,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	4,500,000,000	4,812,000,000
22	Other Recurrent Cost	4,500,000,000	4,812,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300103 Office of the Permanent Secretary (Contingency Fund Provision)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	4,500,000,000	4,812,000,000
22	Other Recurrent Cost	4,500,000,000	4,812,000,000
2202	GOODS AND SERVICES	4,500,000,000	4,812,000,000
220210	Miscellaneous Expenses - General	4,500,000,000	4,812,000,000
220210	Contingency	4,500,000,000	4,812,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000300200 Economic Planning Board

Estimates of the amount required for the services of this organisation in the year 2020:

Eighteen Million Naira

₦ 18,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	18,000,000	24,000,000
22	Other Recurrent Cost	18,000,000	24,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300200 Economic Planning Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	18,000,000	24,000,000
22	Other Recurrent Cost	18,000,000	24,000,000
2202	GOODS AND SERVICES	18,000,000	24,000,000
220201	Transport & Travelling - General	2,000,000	7,000,000
22020102	Local Travel & Transport - Others	2,000,000	7,000,000
220208	Fuel and Lubricant - General	1,000,000	2,500,000
22020801	Motor Vehicle Fuel Cost	1,000,000	2,500,000
220210	Miscellaneous Expenses - General	15,000,000	14,500,000
22021001	Refreshment and Meals	1,000,000	4,500,000
22021002	Honorarium and Sitting Allowance Payments	6,000,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	8,000,000	10,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000700100 Office of the Accountant General

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Six Hundred and Twenty Million Naira

₦ 1,620,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,620,000,000	2,021,360,000
21	Personnel Cost	1,600,000,000	2,000,000,000
22	Other Recurrent Cost	20,000,000	21,360,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700100 Office of the Accountant General

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,620,000,000	2,021,360,000
21	Personnel Cost	1,600,000,000	2,000,000,000
2102	ALLOWANCES	1,600,000,000	2,000,000,000
210202	Social Contribution	1,600,000,000	2,000,000,000
21020202	17% Government Contributory Pension	1,600,000,000	2,000,000,000
22	Other Recurrent Cost	20,000,000	21,360,000
2202	GOODS AND SERVICES	19,900,000	21,260,000
220201	Transport & Travelling - General	2,700,000	2,500,000
22020102	Local Travel & Transport - Others	2,700,000	2,500,000
220202	Utilities General	100,000	-
22020203	Internet Access Charges	50,000	-
22020211	Postal and Courier Payments & Services	50,000	-
220203	Materials and Supplies - General	7,900,000	10,500,000
22020301	Office Materials and Consumables	400,000	500,000
22020305	Printing of Non-security Documents	10t	10t
22020312	Production , Publication and Circulation of Annual Financial Statement	7,500,000	10,000,000
220204	Maintenance Services - General	750,000	1,110,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	600,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020404	Maintenance of Office / IT Equipment	150,000	210,000
22020405	Maintenance of Plants / Generators	100,000	200,000
220205	Training - General	500,000	10t
22020501	Local Training	500,000	10t
220207	Consulting and Professional Services	3,000,000	2,000,000
22020702	Information Technology Consulting	3,000,000	2,000,000
220210	Miscellaneous Expenses - General	4,950,000	5,150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700100 Office of the Accountant General

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	1,500,000	1,500,000
22021003	Publicity and Advertisements	150,000	200,000
22021005	FAAC Meetings	2,400,000	2,400,000
22021006	Postage and Courier Services	10†	10†
22021008	Subscription to Professional Bodies / National Council Registration	400,000	10†
22021065	Awards and Prizes of Excellence	-	550,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000
220401	Local Grants and Contributions	100,000	100,000
22040109	Grants to Communities and NGOs	50,000	50,000
22040112	Grant to Professional Bodies	50,000	50,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000700101 Accountant General Office (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Fifty Eight Million, Seven Hundred and Sixty Nine Thousand Naira

₦ 58,769,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	58,769,000	59,430,000
21	Personnel Cost	5,430,000	5,430,000
22	Other Recurrent Cost	53,339,000	54,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700101 Accountant General Office (CRFC)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	58,769,000	59,430,000
21	Personnel Cost	5,430,000	5,430,000
2101	SALARIES AND WAGES	1,250,000	1,248,000
210101	Salaries and Wages	1,250,000	1,248,000
21010102	Overtime Payments	2,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
2102	ALLOWANCES	4,180,000	4,182,000
210201	Regular / Non-Regular Allowances	-	2,000
21020112	Inducement Allowance	-	2,000
210203	CRFC Charges Allowances	4,180,000	4,180,000
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000
22	Other Recurrent Cost	53,339,000	54,000,000
2207	Transfers - Payments	53,339,000	54,000,000
220701	Transfer to Fund Recurrent Expenditure - Payments	53,339,000	54,000,000
22070103	Payment of Share of State IGR (State Taxes) to Local Governments	53,339,000	54,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000700107 Treasury Department (Stabilization Fund Provision)

Estimates of the amount required for the services of this organisation in the year 2020:

Seven Hundred Million Naira

₦ 700,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	700,000,000	1,000,000,000
22	Other Recurrent Cost	700,000,000	1,000,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700107 Treasury Department (Stabilization Fund Provision)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	700,000,000	1,000,000,000
22	Other Recurrent Cost	700,000,000	1,000,000,000
2207	Transfers - Payments	700,000,000	1,000,000,000
220701	Transfer to Fund Recurrent Expenditure - Payments	700,000,000	1,000,000,000
22005	Stabilization Funds	700,000,000	1,000,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000700110 Debt Management Unit

Estimates of the amount required for the services of this organisation in the year 2020:

Four Billion, One Hundred and Fifty Million Naira

₦ 4,150,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	4,150,000,000	5,355,000,000
22	Other Recurrent Cost	4,150,000,000	5,355,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700110 Debt Management Unit

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	4,150,000,000	5,355,000,000
22	Other Recurrent Cost	4,150,000,000	5,355,000,000
2206	PUBLIC DEBT CHARGES	4,150,000,000	5,355,000,000
220603	Repayment of Debts and Liabilities	4,150,000,000	5,355,000,000
22060301	Internal Public Debts - Interest	750,000,000	1,107,000,000
22060302	Internal Public Debts - Principal	1,800,000,000	2,548,000,000
22060305	Contractual Liabilities	1,200,000,000	1,300,000,000
22060306	External Public Debts (Principal and Interest Deductions)	400,000,000	400,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000800100 Board of Internal Revenue

Estimates of the amount required for the services of this organisation in the year 2020:
One Hundred and Thirty Eight Million, Four Hundred and Ninety Eight Thousand Naira
 ₦ 138,498,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	138,498,000	148,660,000
21	Personnel Cost	97,698,000	97,660,000
22	Other Recurrent Cost	40,800,000	51,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000800100 Board of Internal Revenue

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	138,498,000	148,660,000
21	Personnel Cost	97,698,000	97,660,000
2101	SALARIES AND WAGES	62,926,000	62,865,000
210101	Salaries and Wages	62,926,000	62,865,000
21010101	Salary	62,926,000	62,865,000
2102	ALLOWANCES	34,772,000	34,795,000
210201	Regular / Non-Regular Allowances	34,772,000	34,795,000
21020103	Transport Allowance	3,687,000	3,778,000
21020104	Rent Supplement	12,585,000	12,573,000
21020105	Meal Subsidy	1,612,000	1,652,000
21020106	Utility Allowance	1,183,000	1,207,000
21020107	Entertainment	148,000	148,000
21020109	Leave Transport Grant	6,293,000	6,286,000
21020114	Board Members Allowance	544,000	544,000
21020117	Domestic Staff Allowance	3,926,000	3,926,000
21020136	Responsibility Allowance	258,000	10t
21020137	Medical Allowance	4,536,000	4,680,000
22	Other Recurrent Cost	40,800,000	51,000,000
2202	GOODS AND SERVICES	40,800,000	51,000,000
220201	Transport & Travelling - General	6,200,000	12,000,000
22020102	Local Travel & Transport - Others	6,200,000	12,000,000
220202	Utilities General	1,550,000	2,300,000
22020203	Internet Access Charges	250,000	250,000
22020204	Satellites Broadcasting Access Charges	550,000	550,000
22020210	Other Utility Charges	750,000	1,500,000
220203	Materials and Supplies - General	13,650,000	19,000,000
22020301	Office Materials and Consumables	600,000	5,700,000
22020303	Newspapers	50,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000800100 Board of Internal Revenue

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020305	Printing of Non-security Documents	1,000,000	1,000,000
22020306	Printing of Security Documents	12,000,000	12,000,000
220204	Maintenance Services - General	2,100,000	1,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	-
22020402	Maintenance of Office Furniture	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	1,200,000
22020404	Maintenance of Office / IT Equipment	300,000	-
22020406	Other Maintenance Services	300,000	-
220205	Training - General	2,400,000	1,200,000
22020501	Local Training	2,400,000	1,200,000
220207	Consulting and Professional Services	1,000,000	-
22020702	Information Technology Consulting	1,000,000	-
220208	Fuel and Lubricant - General	5,400,000	1,000,000
22020801	Motor Vehicle Fuel Cost	5,400,000	1,000,000
220210	Miscellaneous Expenses - General	8,500,000	14,000,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	6,000,000	10,000,000
22021008	Subscription to Professional Bodies / National Council Registration	1,500,000	3,000,000
22021044	Committees and Commissions	500,000	500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000800101 Office of the Chairman Board of Internal Revenue (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Five Million, Four Hundred and Thirty Thousand Naira

₦ 5,430,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	5,430,000	5,430,000
21	Personnel Cost	5,430,000	5,430,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000800101 Office of the Chairman Board of Internal Revenue (CRFC)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	5,430,000	5,430,000
21	Personnel Cost	5,430,000	5,430,000
2101	SALARIES AND WAGES	1,250,000	1,250,000
210101	Salaries and Wages	1,250,000	1,250,000
21010101	Salary	2,000	-
21010102	Overtime Payments	-	2,000
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
2102	ALLOWANCES	4,180,000	4,180,000
210203	CRFC Charges Allowances	4,180,000	4,180,000
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	30	15,404,118	46	
General Salary Structure	30	15,404,118	46	
Junior Staff	8	2,558,191	16	
GL - 02		-	3	
GL - 03		-	3	
GL - 04		-	5	
GL - 05	2	607,373		
GL - 06	6	1,950,818	5	
Intermediate Staff	18	9,139,231	22	
GL - 07	6	2,607,113	5	
GL - 08	8	4,094,683	10	
GL - 09	4	2,437,435	4	
GL - 10		-	3	
Senior Staff	4	3,706,696	8	
GL - 12	1	829,997	5	
GL - 13	1	905,735		
GL - 14	2	1,970,964	2	
GL - 17		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	31,900,000	43,630,000
21	Personnel Cost	17,500,000	25,630,000
2101	SALARIES AND WAGES	9,925,000	14,436,000
210101	Salaries and Wages	9,925,000	14,436,000
21010101	Salary	9,925,000	14,436,000
2102	ALLOWANCES	7,575,000	11,194,000
210201	Regular / Non-Regular Allowances	7,575,000	11,194,000
21020103	Transport Allowance	815,000	1,244,000
21020104	Rent Supplement	1,985,000	2,887,000
21020105	Meal Subsidy	358,000	544,000
21020106	Utility Allowance	249,000	378,000
21020107	Entertainment	-	10,000
21020109	Leave Transport Grant	992,000	1,444,000
21020110	Overtime	82,000	-
21020111	In-lieu of Overtime / Agency Allowance	1,800,000	2,592,000
21020112	Inducement Allowance	213,000	168,000
21020117	Domestic Staff Allowance	10†	218,000
21020136	Responsibility Allowance	10†	53,000
21020137	Medical Allowance	1,080,000	1,656,000
22	Other Recurrent Cost	14,400,000	18,000,000
2202	GOODS AND SERVICES	14,200,000	17,800,000
220201	Transport & Travelling - General	600,000	400,000
22020102	Local Travel & Transport - Others	600,000	400,000
220202	Utilities General	670,000	670,000
22020201	Electricity Charges	10†	10†
22020202	Telephone Charges	40,000	40,000
22020203	Internet Access Charges	400,000	400,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020205	Water rates & Charges	30,000	30,000
220203	Materials and Supplies - General	3,900,000	3,900,000
22020301	Office Materials and Consumables	1,500,000	1,500,000
22020302	Books	600,000	600,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	1,700,000	1,700,000
220204	Maintenance Services - General	3,200,000	4,050,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,600,000
22020402	Maintenance of Office Furniture	500,000	700,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	400,000	650,000
22020405	Maintenance of Plants / Generators	300,000	300,000
22020406	Other Maintenance Services	300,000	300,000
220205	Training - General	1,000,000	1,000,000
22020501	Local Training	1,000,000	1,000,000
220207	Consulting and Professional Services	10†	500,000
22020709	Auditing of Accounts	10†	500,000
220208	Fuel and Lubricant - General	1,800,000	1,800,000
22020801	Motor Vehicle Fuel Cost	1,200,000	1,200,000
22020803	Plant / Generator Fuel Cost	600,000	600,000
220209	Financial Charges - General	80,000	150,000
22020901	Bank Charges (Other than Interest)	80,000	150,000
220210	Miscellaneous Expenses - General	2,950,000	5,330,000
22021001	Refreshment and Meals	720,000	1,400,000
22021002	Honorarium and Sitting Allowance Payments	1,200,000	2,500,000
22021003	Publicity and Advertisements	200,000	300,000
22021006	Postage and Courier Services	30,000	30,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021008	Subscription to Professional Bodies / National Council Registration	300,000	600,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	500,000	500,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	200,000	200,000
220401	Local Grants and Contributions	200,000	200,000
22040109	Grants to Communities and NGOs	200,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Estimates of the amount required for the services of this organisation in the year 2020:

Eighty Three Million, Three Hundred and Ninety Thousand Naira

₦ 83,390,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	83,390,000	95,115,000
21	Personnel Cost	64,190,000	71,115,000
22	Other Recurrent Cost	19,200,000	24,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	119	61,337,552	135	113
General Salary Structure	119	61,337,552	135	113
Junior Staff	40	11,872,616	42	41
GL - 03		-		1
GL - 04	13	3,550,841	19	16
GL - 05	21	6,286,342	15	17
GL - 06	6	2,035,433	8	7
Intermediate Staff	62	32,484,944	76	60
GL - 07	18	7,470,058	22	17
GL - 08	22	11,111,290	21	19
GL - 09	8	4,650,979	10	10
GL - 10	14	9,252,617	23	14
Senior Staff	17	16,979,992	17	12
GL - 12	4	3,125,674	2	2
GL - 13	2	1,708,697	3	3
GL - 14	7	6,511,151	9	4
GL - 15	2	2,625,622	2	1
GL - 16	1	1,438,834	1	1
GL - 17	1	1,570,014		1

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022200100200 Mineral Resources Development Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Twelve Million, Nine Hundred and Seventy Thousand Naira

₦ 12,970,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	12,970,000	13,312,000
21	Personnel Cost	9,770,000	9,312,000
22	Other Recurrent Cost	3,200,000	4,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022200100200 Mineral Resources Development Agency

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	15	9,221,344	15	15
General Salary Structure	15	9,221,344	15	15
Junior Staff	6	1,676,835	5	2
GL - 03	1	253,392	1	
GL - 04	3	797,054	2	2
GL - 05	1	290,676	1	
GL - 06	1	335,713	1	
Intermediate Staff	4	1,660,013	5	8
GL - 07	4	1,660,013	4	7
GL - 10		-	1	1
Senior Staff	5	5,884,496	5	5
GL - 12	2	1,562,837	2	2
GL - 14		-	1	2
GL - 15	1	1,312,811	1	
GL - 16	1	1,438,834		
GL - 17	1	1,570,014	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100200 Mineral Resources Development Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	12,970,000	13,312,000
21	Personnel Cost	9,770,000	9,312,000
2101	SALARIES AND WAGES	5,603,000	5,681,000
210101	Salaries and Wages	5,603,000	5,681,000
21010101	Salary	5,594,000	5,681,000
21010102	Overtime Payments	9,000	100
2102	ALLOWANCES	4,167,000	3,631,000
210201	Regular / Non-Regular Allowances	4,167,000	3,631,000
21020103	Transport Allowance	418,000	419,000
21020104	Rent Supplement	1,119,000	1,136,000
21020105	Meal Subsidy	181,000	182,000
21020106	Utility Allowance	129,000	130,000
21020107	Entertainment	26,000	16,000
21020109	Leave Transport Grant	559,000	568,000
21020114	Board Members Allowance	540,000	204,000
21020117	Domestic Staff Allowance	654,000	436,000
21020137	Medical Allowance	540,000	540,000
22	Other Recurrent Cost	3,200,000	4,000,000
2202	GOODS AND SERVICES	3,200,000	3,900,000
220201	Transport & Travelling - General	1,400,000	1,400,000
22020102	Local Travel & Transport - Others	1,400,000	1,400,000
220202	Utilities General	50,000	-
22020203	Internet Access Charges	50,000	-
220203	Materials and Supplies - General	500,000	700,000
22020301	Office Materials and Consumables	400,000	600,000
22020305	Printing of Non-security Documents	100,000	100,000
220204	Maintenance Services - General	300,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100200 Mineral Resources Development Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	300,000
220205	Training - General	100,000	250,000
22020501	Local Training	100,000	250,000
220207	Consulting and Professional Services	100,000	300,000
22020709	Auditing of Accounts	100,000	300,000
220208	Fuel and Lubricant - General	250,000	250,000
22020801	Motor Vehicle Fuel Cost	250,000	250,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	450,000	650,000
22021001	Refreshment and Meals	150,000	150,000
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000
22021003	Publicity and Advertisements	10†	50,000
22021008	Subscription to Professional Bodies / National Council Registration	10†	150,000
22021043	Official Presents and Souvenirs	50,000	50,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	10†	100,000
220401	Local Grants and Contributions	10†	100,000
22040109	Grants to Communities and NGOs	10†	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022200100300 State Investment Promotion Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty Eight Million, Eight Hundred Thousand Naira

₦ 28,800,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	28,800,000	33,610,000
21	Personnel Cost	9,600,000	9,610,000
22	Other Recurrent Cost	19,200,000	24,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100300 State Investment Promotion Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	28,800,000	33,610,000
21	Personnel Cost	9,600,000	9,610,000
2101	SALARIES AND WAGES	4,060,000	4,932,000
210101	Salaries and Wages	4,060,000	4,932,000
21010101	Salary	4,023,000	4,932,000
21010102	Overtime Payments	37,000	-
2102	ALLOWANCES	5,540,000	4,678,000
210201	Regular / Non-Regular Allowances	5,540,000	4,678,000
21020103	Transport Allowance	324,000	339,000
21020104	Rent Supplement	805,000	986,000
21020105	Meal Subsidy	142,000	147,000
21020106	Utility Allowance	99,000	106,000
21020107	Entertainment	-	26,000
21020109	Leave Transport Grant	402,000	493,000
21020110	Overtime	16,000	-
21020112	Inducement Allowance	2,600,000	293,000
21020114	Board Members Allowance	720,000	1,200,000
21020117	Domestic Staff Allowance	-	654,000
21020130	Locum / Visiting Lecturers	-	10t
21020137	Medical Allowance	432,000	432,000
22	Other Recurrent Cost	19,200,000	24,000,000
2202	GOODS AND SERVICES	19,200,000	24,000,000
220201	Transport & Travelling - General	3,000,000	4,000,000
22020102	Local Travel & Transport - Others	3,000,000	4,000,000
220202	Utilities General	1,000,000	800,000
22020203	Internet Access Charges	500,000	500,000
22020204	Satellites Broadcasting Access Charges	200,000	-
22020211	Postal and Courier Payments & Services	300,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100300 State Investment Promotion Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220203	Materials and Supplies - General	1,300,000	1,300,000
22020301	Office Materials and Consumables	600,000	600,000
22020303	Newspapers	200,000	200,000
22020305	Printing of Non-security Documents	500,000	500,000
220204	Maintenance Services - General	2,400,000	2,100,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,500,000
22020402	Maintenance of Office Furniture	100,000	-
22020403	Maintenance of Office Building / Residential Quarters	50,000	-
22020404	Maintenance of Office / IT Equipment	600,000	600,000
22020406	Other Maintenance Services	50,000	-
22020411	Maintenance of Communication Equipments	100,000	-
220205	Training - General	2,400,000	2,000,000
22020501	Local Training	2,400,000	2,000,000
220208	Fuel and Lubricant - General	2,400,000	2,500,000
22020801	Motor Vehicle Fuel Cost	2,400,000	2,500,000
220210	Miscellaneous Expenses - General	6,700,000	11,300,000
22021001	Refreshment and Meals	1,200,000	2,000,000
22021002	Honorarium and Sitting Allowance Payments	1,800,000	4,200,000
22021003	Publicity and Advertisements	3,600,000	5,000,000
22021006	Postage and Courier Services	100,000	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Estimates of the amount required for the services of this organisation in the year 2020:

Seventy One Million, Nine Hundred Thousand Naira

₦ 71,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	71,900,000	74,770,000
21	Personnel Cost	57,900,000	57,570,000
22	Other Recurrent Cost	14,000,000	17,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	136	57,874,259	144	136
General Salary Structure	136	57,874,259	144	136
Junior Staff	63	17,538,328	83	65
GL - 01	2	477,362	4	4
GL - 02	3	752,875	4	3
GL - 03	22	5,779,514	32	28
GL - 04	24	6,644,880	18	16
GL - 05	7	2,125,805	8	7
GL - 06	5	1,757,892	17	7
Intermediate Staff	65	33,346,298	52	63
GL - 07	30	12,840,408	17	34
GL - 08	15	7,854,084	13	12
GL - 09	12	7,200,360	10	11
GL - 10	8	5,451,446	12	6
Senior Staff	8	6,989,633	9	8
GL - 12	4	3,255,216	7	4
GL - 13	1	888,606		1
GL - 14	3	2,845,811	2	3

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	71,900,000	74,770,000
21	Personnel Cost	57,900,000	57,570,000
2101	SALARIES AND WAGES	36,025,000	35,357,000
210101	Salaries and Wages	36,025,000	35,357,000
21010101	Salary	35,999,000	35,357,000
21010102	Overtime Payments	26,000	-
2102	ALLOWANCES	21,875,000	22,213,000
210201	Regular / Non-Regular Allowances	21,875,000	22,213,000
21020103	Transport Allowance	3,567,000	3,715,000
21020104	Rent Supplement	7,200,000	7,071,000
21020105	Meal Subsidy	1,554,000	1,610,000
21020106	Utility Allowance	1,059,000	1,088,000
21020109	Leave Transport Grant	3,600,000	3,536,000
21020113	Hazard / Hardship Allowance	-	8,000
21020137	Medical Allowance	4,896,000	5,184,000
22	Other Recurrent Cost	14,000,000	17,200,000
2202	GOODS AND SERVICES	13,800,000	16,900,000
220201	Transport & Travelling - General	1,800,000	1,400,000
22020102	Local Travel & Transport - Others	1,800,000	1,400,000
220203	Materials and Supplies - General	1,680,000	1,580,000
22020301	Office Materials and Consumables	1,230,000	1,130,000
22020305	Printing of Non-security Documents	450,000	450,000
220204	Maintenance Services - General	2,050,000	1,950,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	400,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	600,000	600,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020404	Maintenance of Office / IT Equipment	500,000	400,000
22020406	Other Maintenance Services	400,000	400,000
220205	Training - General	1,000,000	1,000,000
22020501	Local Training	1,000,000	1,000,000
220208	Fuel and Lubricant - General	3,670,000	7,870,000
22020801	Motor Vehicle Fuel Cost	470,000	470,000
22020803	Plant / Generator Fuel Cost	3,200,000	7,400,000
220210	Miscellaneous Expenses - General	3,600,000	3,100,000
22021002	Honorarium and Sitting Allowance Payments	500,000	300,000
22021044	Committees and Commissions	600,000	300,000
22021057	Casual Workers	2,500,000	2,500,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	200,000	300,000
220401	Local Grants and Contributions	200,000	300,000
22040109	Grants to Communities and NGOs	200,000	300,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400100100 Ministry of Works & Transport

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	228	157,466,863	250	228
General Salary Structure	228	157,466,863	250	228
Junior Staff	43	13,759,501	45	47
GL - 03	2	531,619	2	5
GL - 04	12	3,367,181	8	12
GL - 05	10	3,080,232	8	8
GL - 06	19	6,780,469	27	22
Intermediate Staff	100	56,881,853	112	101
GL - 07	34	14,994,816	34	30
GL - 08	14	7,550,189	23	15
GL - 09	26	16,085,878	31	29
GL - 10	26	18,250,970	24	27
Senior Staff	85	86,825,509	93	80
GL - 12	20	16,923,792	21	19
GL - 13	19	17,534,408	21	18
GL - 14	33	33,129,400	38	33
GL - 15	7	9,886,808	7	4
GL - 16	6	9,351,101	6	6

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400100100 Ministry of Works & Transport

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,521,000,000	1,486,220,000
21	Personnel Cost	158,000,000	166,220,000
2101	SALARIES AND WAGES	103,850,000	108,900,000
210101	Salaries and Wages	103,850,000	108,900,000
21010101	Salary	103,850,000	108,900,000
2102	ALLOWANCES	54,150,000	57,320,000
210201	Regular / Non-Regular Allowances	54,150,000	57,320,000
21020103	Transport Allowance	6,456,000	7,082,000
21020104	Rent Supplement	20,770,000	21,780,000
21020105	Meal Subsidy	2,831,000	3,107,000
21020106	Utility Allowance	2,029,000	2,227,000
21020107	Entertainment	103,000	103,000
21020109	Leave Transport Grant	10,385,000	10,890,000
21020113	Hazard / Hardship Allowance	315,000	120,000
21020117	Domestic Staff Allowance	2,835,000	2,835,000
21020129	Contract Addition	70,000	70,000
21020136	Responsibility Allowance	148,000	106,000
21020137	Medical Allowance	8,208,000	9,000,000
22	Other Recurrent Cost	1,363,000,000	1,320,000,000
2202	GOODS AND SERVICES	1,362,750,000	1,319,750,000
220201	Transport & Travelling - General	3,950,000	3,240,000
22020102	Local Travel & Transport - Others	3,950,000	3,240,000
220202	Utilities General	100,000	50,000
22020204	Satellites Broadcasting Access Charges	100,000	50,000
220203	Materials and Supplies - General	8,050,000	8,700,000
22020301	Office Materials and Consumables	2,250,000	3,000,000
22020305	Printing of Non-security Documents	800,000	700,000
22020306	Printing of Security Documents	5,000,000	5,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400100100 Ministry of Works & Transport

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220204	Maintenance Services - General	1,348,200,000	1,304,750,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,500,000
22020402	Maintenance of Office Furniture	600,000	700,000
22020403	Maintenance of Office Building / Residential Quarters	400,000	450,000
22020404	Maintenance of Office / IT Equipment	600,000	400,000
22020407	Maintenance of Airports	54,000,000	-
22020410	Maintenance of Street Lightings	1,290,000,000	1,300,000,000
22020419	Maintenance of Educational Buildings	400,000	400,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	300,000
220205	Training - General	900,000	900,000
22020501	Local Training	900,000	900,000
220208	Fuel and Lubricant - General	700,000	800,000
22020801	Motor Vehicle Fuel Cost	700,000	800,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	800,000	1,260,000
22021001	Refreshment and Meals	500,000	1,000,000
22021003	Publicity and Advertisements	200,000	210,000
22021006	Postage and Courier Services	100,000	50,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	250,000	250,000
220401	Local Grants and Contributions	250,000	250,000
22040113	Assistance and Donations General	250,000	250,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty Million, Two Hundred and Twenty Six Thousand Naira

₦ 30,226,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	30,226,000	35,200,000
21	Personnel Cost	11,026,000	11,200,000
22	Other Recurrent Cost	19,200,000	24,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	27	10,347,190	29	27
General Salary Structure	27	10,347,190	29	27
Junior Staff	20	5,737,719	24	22
GL - 02	5	1,254,792		5
GL - 03	2	525,410	5	3
GL - 04	5	1,384,350	5	6
GL - 05	5	1,518,432	7	6
GL - 06	3	1,054,735	7	2
Intermediate Staff	6	2,835,690	4	4
GL - 07	4	1,712,054	3	3
GL - 08	1	523,606		
GL - 09	1	600,030		1
GL - 10		-	1	
Senior Staff	1	1,773,781	1	1
GL - 17	1	1,773,781	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	30,226,000	35,200,000
21	Personnel Cost	11,026,000	11,200,000
2101	SALARIES AND WAGES	6,137,000	6,167,000
210101	Salaries and Wages	6,137,000	6,167,000
21010101	Salary	6,137,000	6,167,000
2102	ALLOWANCES	4,889,000	5,033,000
210201	Regular / Non-Regular Allowances	4,889,000	5,033,000
21020103	Transport Allowance	681,000	721,000
21020104	Rent Supplement	1,227,000	1,233,000
21020105	Meal Subsidy	293,000	309,000
21020106	Utility Allowance	195,000	205,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	614,000	617,000
21020113	Hazard / Hardship Allowance	53,000	50,000
21020114	Board Members Allowance	540,000	540,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	86,000	86,000
21020137	Medical Allowance	972,000	1,044,000
22	Other Recurrent Cost	19,200,000	24,000,000
2202	GOODS AND SERVICES	19,200,000	24,000,000
220201	Transport & Travelling - General	750,000	1,000,000
22020102	Local Travel & Transport - Others	750,000	1,000,000
220202	Utilities General	500,000	500,000
22020204	Satellites Broadcasting Access Charges	500,000	500,000
220203	Materials and Supplies - General	650,000	750,000
22020301	Office Materials and Consumables	550,000	550,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	50,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020309	Uniforms & Other Clothing	10†	100,000
220204	Maintenance Services - General	14,550,000	18,700,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	200,000
22020404	Maintenance of Office / IT Equipment	250,000	250,000
22020405	Maintenance of Plants / Generators	750,000	750,000
22020413	Minor Road Maintenance	12,000,000	16,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	300,000	400,000
220205	Training - General	100,000	450,000
22020501	Local Training	100,000	450,000
220207	Consulting and Professional Services	200,000	150,000
22020701	Financial Consulting	50,000	-
22020706	Surveying Services	150,000	150,000
22020709	Auditing of Accounts	10†	10†
220208	Fuel and Lubricant - General	50,000	50,000
22020803	Plant / Generator Fuel Cost	50,000	50,000
220210	Miscellaneous Expenses - General	2,400,000	2,400,000
22021001	Refreshment and Meals	250,000	250,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	400,000	400,000
22021006	Postage and Courier Services	50,000	50,000
22021057	Casual Workers	1,200,000	1,200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 023400800300 Rural Electricity Board

Estimates of the amount required for the services of this organisation in the year 2020:
Two Hundred and Fifty One Million, Nine Hundred and Twenty Thousand Naira
 ₦ 251,920,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	251,920,000	246,550,000
21	Personnel Cost	25,920,000	26,850,000
22	Other Recurrent Cost	226,000,000	219,700,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400800300 Rural Electricity Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	40	23,878,731	44	40
General Salary Structure	40	23,878,731	44	40
Junior Staff	5	1,560,583	7	7
GL - 04	2	553,740	3	2
GL - 05	1	303,686	3	1
GL - 06	2	703,157	1	4
Intermediate Staff	28	14,245,476	29	27
GL - 07	15	6,420,204	17	16
GL - 08	5	2,618,028	4	3
GL - 09	3	1,800,090	6	4
GL - 10	5	3,407,154	2	4
Senior Staff	7	8,072,672	8	6
GL - 12	2	1,595,222	2	1
GL - 14	2	1,897,207	4	2
GL - 15	1	1,337,708		1
GL - 16	1	1,468,754	1	1
GL - 17	1	1,773,781	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400800300 Rural Electricity Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	251,920,000	246,550,000
21	Personnel Cost	25,920,000	26,850,000
2101	SALARIES AND WAGES	15,223,000	15,675,000
210101	Salaries and Wages	15,223,000	15,675,000
21010101	Salary	15,223,000	15,675,000
2102	ALLOWANCES	10,697,000	11,175,000
210201	Regular / Non-Regular Allowances	10,697,000	11,175,000
21020103	Transport Allowance	1,124,000	1,227,000
21020104	Rent Supplement	3,045,000	3,135,000
21020105	Meal Subsidy	494,000	540,000
21020106	Utility Allowance	350,000	381,000
21020107	Entertainment	26,000	19,000
21020109	Leave Transport Grant	1,522,000	1,568,000
21020113	Hazard / Hardship Allowance	31,000	19,000
21020114	Board Members Allowance	1,980,000	1,980,000
21020117	Domestic Staff Allowance	654,000	436,000
21020129	Contract Addition	-	199,000
21020136	Responsibility Allowance	30,000	87,000
21020137	Medical Allowance	1,440,000	1,584,000
22	Other Recurrent Cost	226,000,000	219,700,000
2202	GOODS AND SERVICES	226,000,000	219,700,000
220201	Transport & Travelling - General	900,000	1,500,000
22020102	Local Travel & Transport - Others	900,000	1,500,000
220202	Utilities General	100,000	100,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000
220203	Materials and Supplies - General	600,000	1,150,000
22020301	Office Materials and Consumables	400,000	600,000
22020303	Newspapers	100,000	400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400800300 Rural Electricity Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020305	Printing of Non-security Documents	50,000	100,000
22020309	Uniforms & Other Clothing	50,000	50,000
220204	Maintenance Services - General	11,100,000	12,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,200,000
22020404	Maintenance of Office / IT Equipment	100,000	200,000
22020405	Maintenance of Plants / Generators	10,000,000	10,600,000
220205	Training - General	500,000	1,000,000
22020501	Local Training	500,000	1,000,000
220207	Consulting and Professional Services	450,000	500,000
22020701	Financial Consulting	350,000	-
22020704	Engineering Services	100,000	500,000
22020709	Auditing of Accounts	10†	10†
220208	Fuel and Lubricant - General	210,800,000	201,000,000
22020801	Motor Vehicle Fuel Cost	800,000	1,000,000
22020803	Plant / Generator Fuel Cost	200,000,000	190,000,000
22020807	Lubricants and Other Oils	10,000,000	10,000,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	1,500,000	2,400,000
22021001	Refreshment and Meals	500,000	600,000
22021002	Honorarium and Sitting Allowance Payments	300,000	500,000
22021006	Postage and Courier Services	50,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	150,000	250,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	500,000	1,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 023400900100 Fire Service Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Eighty Seven Million, Eight Hundred and Eighteen Thousand Naira

₦ 87,818,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	87,818,000	87,720,000
21	Personnel Cost	80,618,000	80,520,000
22	Other Recurrent Cost	7,200,000	7,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400900100 Fire Service Directorate

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	146	70,699,900	168	131
General Salary Structure	146	70,699,900	168	131
Junior Staff	72	20,584,364	109	58
GL - 03	5	1,235,916	25	31
GL - 04	41	11,165,250	42	19
GL - 05	20	6,073,728	26	2
GL - 06	6	2,109,470	16	6
Intermediate Staff	47	24,972,909	32	46
GL - 07	19	8,132,258	3	29
GL - 08	8	4,188,845	20	
GL - 09	12	7,200,360	9	17
GL - 10	8	5,451,446		
Senior Staff	27	25,142,627	27	27
GL - 12	5	3,988,056	1	5
GL - 13	7	6,100,340	15	7
GL - 14	14	13,280,450	10	14
GL - 16		-	1	
GL - 17	1	1,773,781		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400900100 Fire Service Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	87,818,000	87,720,000
21	Personnel Cost	80,618,000	80,520,000
2101	SALARIES AND WAGES	45,024,000	44,407,000
210101	Salaries and Wages	45,024,000	44,407,000
21010101	Salary	45,012,000	44,407,000
21010102	Overtime Payments	12,000	-
2102	ALLOWANCES	35,594,000	36,113,000
210201	Regular / Non-Regular Allowances	35,594,000	36,113,000
21020103	Transport Allowance	3,865,000	4,335,000
21020104	Rent Supplement	9,002,000	8,881,000
21020105	Meal Subsidy	1,679,000	1,871,000
21020106	Utility Allowance	1,157,000	1,271,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	4,501,000	4,441,000
21020112	Inducement Allowance	85,000	85,000
21020113	Hazard / Hardship Allowance	4,509,000	4,046,000
21020117	Domestic Staff Allowance	218,000	218,000
21020120	Shift Duty Allowance	5,262,000	4,857,000
21020137	Medical Allowance	5,256,000	6,048,000
21020156	Professional Teaching Allowance	50,000	50,000
22	Other Recurrent Cost	7,200,000	7,200,000
2202	GOODS AND SERVICES	7,200,000	7,200,000
220201	Transport & Travelling - General	150,000	150,000
22020102	Local Travel & Transport - Others	150,000	150,000
220203	Materials and Supplies - General	600,000	600,000
22020301	Office Materials and Consumables	600,000	600,000
220204	Maintenance Services - General	1,300,000	1,300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400900100 Fire Service Directorate

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	-
22020404	Maintenance of Office / IT Equipment	10†	50,000
220205	Training - General	310,000	310,000
22020501	Local Training	310,000	310,000
220208	Fuel and Lubricant - General	4,550,000	4,550,000
22020801	Motor Vehicle Fuel Cost	3,200,000	3,200,000
22020803	Plant / Generator Fuel Cost	200,000	200,000
22020807	Lubricants and Other Oils	1,150,000	1,150,000
220209	Financial Charges - General	20,000	20,000
22020901	Bank Charges (Other than Interest)	20,000	20,000
220210	Miscellaneous Expenses - General	270,000	270,000
22021001	Refreshment and Meals	200,000	200,000
22021003	Publicity and Advertisements	50,000	50,000
22021006	Postage and Courier Services	20,000	20,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	10†
220401	Local Grants and Contributions	-	10†
22040113	Assistance and Donations General	-	10†

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 025200100100 Ministry of Water Resources

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, One Hundred and Seventy Five Million Naira

₦ 1,175,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,175,000,000	1,126,746,000
21	Personnel Cost	17,000,000	16,746,000
22	Other Recurrent Cost	1,158,000,000	1,110,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025200100100 Ministry of Water Resources

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	36	16,922,287	38	27
General Salary Structure	36	16,922,287	38	27
Junior Staff	18	4,959,917	21	14
GL - 02	2	477,113	3	1
GL - 03	2	494,366	3	1
GL - 04	6	1,594,109	12	7
GL - 05	6	1,744,056		4
GL - 06	2	650,273	3	1
Intermediate Staff	12	5,978,451	12	7
GL - 07	5	2,075,016	3	4
GL - 08	4	2,000,261	6	
GL - 09	1	581,372	3	3
GL - 10	2	1,321,802		
Senior Staff	6	5,983,919	5	6
GL - 12		-	1	1
GL - 13	1	854,348		1
GL - 14	4	3,720,658	3	3
GL - 15		-		1
GL - 16	1	1,408,913	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025 200100100 Ministry of Water Resources

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,175,000,000	1,126,746,000
21	Personnel Cost	17,000,000	16,746,000
2101	SALARIES AND WAGES	10,582,000	10,228,000
210101	Salaries and Wages	10,582,000	10,228,000
21010101	Salary	10,575,000	10,228,000
21010102	Overtime Payments	8,000	-
2102	ALLOWANCES	6,418,000	6,518,000
210201	Regular / Non-Regular Allowances	6,418,000	6,518,000
21020103	Transport Allowance	953,000	994,000
21020104	Rent Supplement	2,115,000	2,046,000
21020105	Meal Subsidy	414,000	431,000
21020106	Utility Allowance	285,000	294,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	1,057,000	1,023,000
21020113	Hazard / Hardship Allowance	40,000	78,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	30,000	56,000
21020137	Medical Allowance	1,296,000	1,368,000
22	Other Recurrent Cost	1,158,000,000	1,110,000,000
2202	GOODS AND SERVICES	1,157,900,000	1,110,000,000
220201	Transport & Travelling - General	500,000	1,500,000
22020102	Local Travel & Transport - Others	500,000	1,500,000
220202	Utilities General	150,000	200,000
22020203	Internet Access Charges	50,000	200,000
22020204	Satellites Broadcasting Access Charges	50,000	-
22020211	Postal and Courier Payments & Services	50,000	-
220203	Materials and Supplies - General	1,913,000	1,600,000
22020301	Office Materials and Consumables	993,000	1,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025 200100100 Ministry of Water Resources

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020303	Newspapers	380,000	300,000
22020305	Printing of Non-security Documents	540,000	300,000
220204	Maintenance Services - General	1,150,877,000	1,101,220,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	600,000	935,000
22020402	Maintenance of Office Furniture	167,000	100,000
22020404	Maintenance of Office / IT Equipment	300,000	185,000
22020405	Maintenance of Plants / Generators	1,149,810,000	1,100,000,000
220205	Training - General	500,000	1,275,000
22020501	Local Training	500,000	1,275,000
220207	Consulting and Professional Services	500,000	-
22020704	Engineering Services	500,000	-
220208	Fuel and Lubricant - General	300,000	500,000
22020801	Motor Vehicle Fuel Cost	300,000	500,000
220209	Financial Charges - General	10,000	15,000
22020901	Bank Charges (Other than Interest)	10,000	15,000
220210	Miscellaneous Expenses - General	3,150,000	3,690,000
22021001	Refreshment and Meals	750,000	800,000
22021002	Honorarium and Sitting Allowance Payments	100,000	250,000
22021003	Publicity and Advertisements	900,000	1,140,000
22021006	Postage and Courier Services	300,000	400,000
22021057	Casual Workers	1,100,000	1,100,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	-
220401	Local Grants and Contributions	100,000	-
22040113	Assistance and Donations General	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Eighty Eight Million Naira

₦ 188,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	188,000,000	189,005,000
21	Personnel Cost	158,000,000	164,005,000
22	Other Recurrent Cost	30,000,000	25,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025210200100 Jigawa state Water Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	280	133,319,512	349	252
General Salary Structure	280	133,319,512	349	252
Junior Staff	97	26,590,707	171	79
GL - 02	12	2,867,638	16	5
GL - 03	25	6,226,146	99	17
GL - 04	23	6,024,997	27	23
GL - 05	17	4,863,430	12	14
GL - 06	20	6,608,496	17	20
Intermediate Staff	134	63,815,902	133	128
GL - 07	75	30,630,845	81	81
GL - 08	25	12,478,090	22	12
GL - 09	18	10,296,785	19	20
GL - 10	16	10,410,182	11	15
Senior Staff	49	42,912,903	45	45
GL - 12	13	9,947,933	14	12
GL - 13	13	10,866,726	11	12
GL - 14	20	18,234,504	18	20
GL - 15	3	3,863,740	2	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	188,000,000	189,005,000
21	Personnel Cost	158,000,000	164,005,000
2101	SALARIES AND WAGES	84,148,000	96,031,000
210101	Salaries and Wages	84,148,000	96,031,000
21010101	Salary	84,148,000	96,031,000
2102	ALLOWANCES	73,852,000	67,974,000
210201	Regular / Non-Regular Allowances	73,852,000	67,974,000
21020103	Transport Allowance	7,568,000	9,191,000
21020104	Rent Supplement	16,830,000	19,206,000
21020105	Meal Subsidy	3,307,000	3,995,000
21020106	Utility Allowance	2,299,000	2,737,000
21020107	Entertainment	19,000	13,000
21020109	Leave Transport Grant	8,415,000	9,603,000
21020110	Overtime	148,000	-
21020111	In-lieu of Overtime / Agency Allowance	23,021,000	10,000,000
21020113	Hazard / Hardship Allowance	184,000	135,000
21020114	Board Members Allowance	1,229,000	10†
21020117	Domestic Staff Allowance	654,000	436,000
21020129	Contract Addition	-	10†
21020136	Responsibility Allowance	98,000	94,000
21020137	Medical Allowance	10,080,000	12,564,000
22	Other Recurrent Cost	30,000,000	25,000,000
2202	GOODS AND SERVICES	30,000,000	25,000,000
220201	Transport & Travelling - General	1,600,000	1,600,000
22020102	Local Travel & Transport - Others	1,600,000	1,600,000
220202	Utilities General	300,000	300,000
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220203	Materials and Supplies - General	1,100,000	1,100,000
22020301	Office Materials and Consumables	700,000	700,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	300,000	300,000
220204	Maintenance Services - General	11,550,000	11,550,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	1,150,000	1,150,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
22020405	Maintenance of Plants / Generators	5,000,000	5,000,000
22020406	Other Maintenance Services	1,500,000	1,500,000
22020415	Maintenance of Water Facilities	2,000,000	2,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	500,000
220205	Training - General	6,500,000	1,500,000
22020501	Local Training	6,500,000	1,500,000
220206	Other Services - General	200,000	200,000
22020601	Security Services	100,000	100,000
22020605	Cleaning and Fumigation Services	100,000	100,000
220208	Fuel and Lubricant - General	1,900,000	1,900,000
22020801	Motor Vehicle Fuel Cost	1,900,000	1,900,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	6,800,000	6,800,000
22021001	Refreshment and Meals	1,000,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021003	Publicity and Advertisements	400,000	400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021006	Postage and Courier Services	100,000	100,000
22021057	Casual Workers	5,000,000	5,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty Seven Million, Five Hundred Thousand Naira

₦ 37,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	37,500,000	37,550,000
21	Personnel Cost	30,300,000	30,350,000
22	Other Recurrent Cost	7,200,000	7,200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	37,500,000	37,550,000
21	Personnel Cost	30,300,000	30,350,000
2101	SALARIES AND WAGES	18,675,000	18,268,000
210101	Salaries and Wages	18,675,000	18,268,000
21010101	Salary	18,584,000	18,268,000
21010102	Overtime Payments	91,000	-
2102	ALLOWANCES	11,625,000	12,082,000
210201	Regular / Non-Regular Allowances	11,625,000	12,082,000
21020103	Transport Allowance	1,239,000	1,288,000
21020104	Rent Supplement	3,717,000	3,654,000
21020105	Meal Subsidy	546,000	565,000
21020106	Utility Allowance	393,000	407,000
21020107	Entertainment	45,000	48,000
21020109	Leave Transport Grant	1,858,000	1,827,000
21020111	In-lieu of Overtime / Agency Allowance	101	960,000
21020113	Hazard / Hardship Allowance	20,000	20,000
21020114	Board Members Allowance	1,144,000	360,000
21020117	Domestic Staff Allowance	1,090,000	1,309,000
21020136	Responsibility Allowance	25,000	25,000
21020137	Medical Allowance	1,548,000	1,620,000
22	Other Recurrent Cost	7,200,000	7,200,000
2202	GOODS AND SERVICES	7,000,000	6,700,000
220201	Transport & Travelling - General	1,000,000	500,000
22020101	Local Travel & Transport - Training	500,000	-
22020102	Local Travel & Transport - Others	500,000	500,000
220202	Utilities General	489,000	399,000
22020202	Telephone Charges	19,000	19,000
22020203	Internet Access Charges	20,000	20,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020204	Satellites Broadcasting Access Charges	40,000	-
22020210	Other Utility Charges	360,000	360,000
22020211	Postal and Courier Payments & Services	50,000	-
220203	Materials and Supplies - General	800,000	1,250,000
22020301	Office Materials and Consumables	300,000	300,000
22020303	Newspapers	50,000	200,000
22020305	Printing of Non-security Documents	50,000	200,000
22020309	Uniforms & Other Clothing	400,000	550,000
220204	Maintenance Services - General	2,100,000	1,750,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	50,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	150,000
22020404	Maintenance of Office / IT Equipment	100,000	150,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020415	Maintenance of Water Facilities	750,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	150,000	250,000
220205	Training - General	100,000	100,000
22020501	Local Training	100,000	100,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
220209	Financial Charges - General	2,000	2,000
22020901	Bank Charges (Other than Interest)	2,000	2,000
220210	Miscellaneous Expenses - General	1,509,000	1,700,000
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	20,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021004	Medical Expenses	20,000	100,000
22021006	Postage and Courier Services	20,000	100,000
22021044	Committees and Commissions	48,000	150,000
22021047	Community Engagement, Sensitization & Mobilization Activit	200,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	401,000	500,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	200,000	500,000
220401	Local Grants and Contributions	200,000	500,000
22040109	Grants to Communities and NGOs	200,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210400100 Small Town Water Supply Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	227,200,000	240,320,000
21	Personnel Cost	213,200,000	223,920,000
2101	SALARIES AND WAGES	112,628,000	120,048,000
210101	Salaries and Wages	112,628,000	120,048,000
21010101	Salary	112,628,000	120,048,000
2102	ALLOWANCES	100,572,000	103,872,000
210201	Regular / Non-Regular Allowances	100,572,000	103,872,000
21020103	Transport Allowance	10,786,000	11,345,000
21020104	Rent Supplement	22,526,000	24,010,000
21020105	Meal Subsidy	4,753,000	4,972,000
21020106	Utility Allowance	3,316,000	3,435,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	11,263,000	12,005,000
21020110	Overtime	3,000	-
21020111	In-lieu of Overtime / Agency Allowance	32,000,000	31,943,000
21020113	Hazard / Hardship Allowance	206,000	178,000
21020114	Board Members Allowance	1,260,000	600,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	120,000	-
21020137	Medical Allowance	14,112,000	15,156,000
22	Other Recurrent Cost	14,000,000	16,400,000
2202	GOODS AND SERVICES	13,900,000	16,300,000
220201	Transport & Travelling - General	1,250,000	900,000
22020102	Local Travel & Transport - Others	1,250,000	900,000
220202	Utilities General	300,000	300,000
22020202	Telephone Charges	250,000	300,000
22020206	Sewage Charges	50,000	-
220203	Materials and Supplies - General	1,800,000	1,800,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210400100 Small Town Water Supply Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	450,000	350,000
22020309	Uniforms & Other Clothing	50,000	50,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	400,000
220204	Maintenance Services - General	7,350,000	9,250,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	600,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	3,000,000	4,000,000
22020415	Maintenance of Water Facilities	3,500,000	4,500,000
220205	Training - General	680,000	800,000
22020501	Local Training	680,000	800,000
220207	Consulting and Professional Services	420,000	450,000
22020709	Auditing of Accounts	420,000	450,000
220208	Fuel and Lubricant - General	1,400,000	2,200,000
22020801	Motor Vehicle Fuel Cost	1,300,000	2,000,000
22020803	Plant / Generator Fuel Cost	100,000	200,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	650,000	550,000
22021001	Refreshment and Meals	600,000	500,000
22021006	Postage and Courier Services	50,000	50,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000
220401	Local Grants and Contributions	100,000	100,000
22040113	Assistance and Donations General	100,000	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Estimates of the amount required for the services of this organisation in the year 2020:

Eighty Four Million, Three Hundred Thousand Naira

₦ 84,300,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	84,300,000	89,800,000
21	Personnel Cost	69,900,000	71,800,000
22	Other Recurrent Cost	14,400,000	18,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	109	69,569,048	123	110
General Salary Structure	109	69,569,048	123	110
Junior Staff	15	4,635,932	27	23
GL - 02		-	3	1
GL - 03	1	262,705	2	5
GL - 04	5	1,365,708	1	1
GL - 05	3	898,049	7	7
GL - 06	6	2,109,470	14	9
Intermediate Staff	67	35,624,512	69	64
GL - 07	28	11,802,235	28	30
GL - 08	11	5,673,347	13	2
GL - 09	8	4,725,610	14	28
GL - 10	20	13,423,320	14	4
Senior Staff	27	29,308,604	27	23
GL - 12	4	3,255,216	3	2
GL - 13	2	1,777,212	2	2
GL - 14	12	11,604,514	13	15
GL - 15	6	8,175,636	5	1
GL - 16	3	4,496,026	4	3

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	84,300,000	89,800,000
21	Personnel Cost	69,900,000	71,800,000
2101	SALARIES AND WAGES	44,781,000	45,312,000
210101	Salaries and Wages	44,781,000	45,312,000
21010101	Salary	44,781,000	45,312,000
2102	ALLOWANCES	25,119,000	26,488,000
210201	Regular / Non-Regular Allowances	25,119,000	26,488,000
21020103	Transport Allowance	3,081,000	3,424,000
21020104	Rent Supplement	8,956,000	9,062,000
21020105	Meal Subsidy	1,354,000	1,501,000
21020106	Utility Allowance	965,000	1,062,000
21020107	Entertainment	67,000	71,000
21020109	Leave Transport Grant	4,478,000	4,531,000
21020111	In-lieu of Overtime / Agency Allowance	10†	10†
21020113	Hazard / Hardship Allowance	331,000	238,000
21020117	Domestic Staff Allowance	1,963,000	1,963,000
21020129	Contract Addition	10†	54,000
21020136	Responsibility Allowance	10†	155,000
21020137	Medical Allowance	3,924,000	4,428,000
22	Other Recurrent Cost	14,400,000	18,000,000
2202	GOODS AND SERVICES	14,400,000	18,000,000
220201	Transport & Travelling - General	1,500,000	2,000,000
22020102	Local Travel & Transport - Others	1,500,000	2,000,000
220203	Materials and Supplies - General	3,100,000	3,600,000
22020301	Office Materials and Consumables	2,500,000	2,500,000
22020303	Newspapers	300,000	300,000
22020305	Printing of Non-security Documents	300,000	500,000
22020309	Uniforms & Other Clothing	10†	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220204	Maintenance Services - General	1,900,000	2,800,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	1,000,000
22020402	Maintenance of Office Furniture	350,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	200,000
22020404	Maintenance of Office / IT Equipment	350,000	300,000
22020405	Maintenance of Plants / Generators	250,000	1,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	10†	100,000
220205	Training - General	500,000	1,000,000
22020501	Local Training	500,000	1,000,000
220206	Other Services - General	800,000	1,100,000
22020601	Security Services	800,000	800,000
22020606	Land Use Charges	10†	100,000
22020611	Enumeration and Registration Exercises	10†	200,000
220207	Consulting and Professional Services	150,000	200,000
22020706	Surveying Services	150,000	200,000
220208	Fuel and Lubricant - General	500,000	700,000
22020801	Motor Vehicle Fuel Cost	500,000	700,000
220210	Miscellaneous Expenses - General	5,950,000	6,600,000
22021001	Refreshment and Meals	1,500,000	1,600,000
22021002	Honorarium and Sitting Allowance Payments	1,830,000	1,900,000
22021003	Publicity and Advertisements	350,000	350,000
22021006	Postage and Courier Services	250,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	150,000	200,000
22021044	Committees and Commissions	1,370,000	1,700,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	500,000	800,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000200100 Jigawa State Housing Authority

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	16	9,732,821	17	16
General Salary Structure	16	9,732,821	17	16
Junior Staff	8	2,310,931	6	6
GL - 03	3	769,489		
GL - 04	1	269,413	4	3
GL - 05	2	590,026	1	1
GL - 06	2	682,003	1	2
Intermediate Staff	3	1,547,276	5	5
GL - 07		-	1	2
GL - 08	3	1,547,276	2	
GL - 09		-	2	3
Senior Staff	5	5,874,614	6	5
GL - 12	2	1,595,222	2	2
GL - 15	2	2,675,417	2	2
GL - 16		-	1	
GL - 17	1	1,603,975	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	22,735,000	26,270,000
21	Personnel Cost	9,735,000	13,270,000
2101	SALARIES AND WAGES	5,938,000	7,544,000
210101	Salaries and Wages	5,938,000	7,544,000
21010101	Salary	5,938,000	7,544,000
2102	ALLOWANCES	3,797,000	5,726,000
210201	Regular / Non-Regular Allowances	3,797,000	5,726,000
21020103	Transport Allowance	438,000	480,000
21020104	Rent Supplement	1,188,000	1,509,000
21020105	Meal Subsidy	189,000	208,000
21020106	Utility Allowance	134,000	150,000
21020107	Entertainment	22,000	32,000
21020109	Leave Transport Grant	594,000	754,000
21020112	Inducement Allowance	-	29,000
21020113	Hazard / Hardship Allowance	2,000	-
21020114	Board Members Allowance	10†	1,080,000
21020117	Domestic Staff Allowance	654,000	872,000
21020137	Medical Allowance	576,000	612,000
22	Other Recurrent Cost	13,000,000	13,000,000
2202	GOODS AND SERVICES	12,850,000	12,850,000
220201	Transport & Travelling - General	2,000,000	2,500,000
22020102	Local Travel & Transport - Others	2,000,000	2,500,000
220202	Utilities General	250,000	350,000
22020201	Electricity Charges	50,000	150,000
22020202	Telephone Charges	50,000	100,000
22020205	Water rates & Charges	100,000	100,000
22020206	Sewage Charges	50,000	-
220203	Materials and Supplies - General	2,300,000	2,300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020301	Office Materials and Consumables	800,000	800,000
22020305	Printing of Non-security Documents	1,500,000	1,500,000
220204	Maintenance Services - General	2,900,000	2,900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,500,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	650,000	650,000
22020404	Maintenance of Office / IT Equipment	300,000	300,000
22020410	Maintenance of Street Lightings	300,000	300,000
220205	Training - General	1,500,000	1,500,000
22020501	Local Training	1,500,000	1,500,000
220207	Consulting and Professional Services	600,000	600,000
22020704	Engineering Services	300,000	300,000
22020706	Surveying Services	300,000	300,000
220208	Fuel and Lubricant - General	700,000	-
22020801	Motor Vehicle Fuel Cost	500,000	-
22020803	Plant / Generator Fuel Cost	200,000	-
220209	Financial Charges - General	200,000	200,000
22020901	Bank Charges (Other than Interest)	200,000	200,000
220210	Miscellaneous Expenses - General	2,400,000	2,500,000
22021001	Refreshment and Meals	800,000	800,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	600,000	600,000
22021006	Postage and Courier Services	50,000	-
22021008	Subscription to Professional Bodies / National Council Registration	50,000	-
22021043	Official Presents and Souvenirs	10t	200,000
22021044	Committees and Commissions	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021052	Project Monitoring & Evaluation (M & E) Expenses	200,000	200,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	150,000	150,000
220401	Local Grants and Contributions	150,000	150,000
22040109	Grants to Communities and NGOs	150,000	150,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Estimates of the amount required for the services of this organisation in the year 2020:

Sixty Six Million, Eight Hundred Thousand Naira

₦ 66,800,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	66,800,000	64,800,000
21	Personnel Cost	49,400,000	52,800,000
22	Other Recurrent Cost	17,400,000	12,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	66,800,000	64,800,000
21	Personnel Cost	49,400,000	52,800,000
2101	SALARIES AND WAGES	29,571,000	31,161,000
210101	Salaries and Wages	29,571,000	31,161,000
21010101	Salary	29,571,000	31,161,000
2102	ALLOWANCES	19,829,000	21,639,000
210201	Regular / Non-Regular Allowances	19,829,000	21,639,000
21020103	Transport Allowance	3,286,000	3,517,000
21020104	Rent Supplement	5,914,000	6,232,000
21020105	Meal Subsidy	1,413,000	1,507,000
21020106	Utility Allowance	946,000	1,007,000
21020107	Entertainment	13,000	45,000
21020109	Leave Transport Grant	2,957,000	3,116,000
21020113	Hazard / Hardship Allowance	183,000	84,000
21020114	Board Members Allowance	10†	10†
21020117	Domestic Staff Allowance	436,000	1,090,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	4,680,000	5,040,000
22	Other Recurrent Cost	17,400,000	12,000,000
2202	GOODS AND SERVICES	17,400,000	12,000,000
220201	Transport & Travelling - General	1,500,000	1,700,000
22020102	Local Travel & Transport - Others	1,500,000	1,700,000
220202	Utilities General	180,000	-
22020203	Internet Access Charges	100,000	-
22020204	Satellites Broadcasting Access Charges	80,000	-
220203	Materials and Supplies - General	1,050,000	650,000
22020303	Newspapers	400,000	350,000
22020305	Printing of Non-security Documents	500,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020309	Uniforms & Other Clothing	150,000	-
220204	Maintenance Services - General	4,900,000	3,900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	600,000
22020402	Maintenance of Office Furniture	250,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	300,000
22020404	Maintenance of Office / IT Equipment	500,000	200,000
22020405	Maintenance of Plants / Generators	1,000,000	2,000,000
22020406	Other Maintenance Services	500,000	500,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,150,000	50,000
220205	Training - General	1,000,000	1,500,000
22020501	Local Training	1,000,000	1,500,000
220206	Other Services - General	600,000	1,400,000
22020601	Security Services	600,000	1,400,000
220207	Consulting and Professional Services	3,800,000	300,000
22020704	Engineering Services	1,500,000	100,000
22020705	Architectural Services	1,300,000	100,000
22020706	Surveying Services	1,000,000	100,000
220208	Fuel and Lubricant - General	1,980,000	560,000
22020801	Motor Vehicle Fuel Cost	1,500,000	260,000
22020803	Plant / Generator Fuel Cost	480,000	300,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	2,340,000	1,940,000
22021001	Refreshment and Meals	300,000	300,000
22021002	Honorarium and Sitting Allowance Payments	500,000	400,000
22021003	Publicity and Advertisements	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021006	Postage and Courier Services	40,000	40,000
22021007	Welfare Packages	1,000,000	700,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Seventeen Million, Four Hundred and One Thousand Naira

₦ 117,401,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	117,401,000	103,850,000
21	Personnel Cost	73,401,000	60,650,000
22	Other Recurrent Cost	44,000,000	43,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	155	71,861,509	160	155
Consolidated Health Salary Structure	22	29,008,308	22	22
Junior Staff	1	727,788	1	1
GL - 05		-		1
GL - 06	1	727,788	1	
Intermediate Staff	20	26,372,880	20	20
GL - 07		-	20	19
GL - 08	20	26,372,880		1
Senior Staff	1	1,907,640	1	1
GL - 12	1	1,907,640	1	1
General Salary Structure	133	42,853,201	138	133
Junior Staff	105	28,609,715	110	108
GL - 01		-		2
GL - 02		-		1
GL - 03	76	19,965,595	94	85
GL - 04	15	4,153,050	1	4
GL - 05	9	2,733,178	10	8
GL - 06	5	1,757,892	5	8
Intermediate Staff	26	11,931,007	26	24
GL - 07	20	8,430,168	20	17
GL - 08	3	1,547,276	3	3
GL - 09	1	590,701	1	1
GL - 10	2	1,362,862	2	3
Senior Staff	2	2,312,479	2	1
GL - 12	1	813,804	1	
GL - 16	1	1,498,675	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	117,401,000	103,850,000
21	Personnel Cost	73,401,000	60,650,000
2101	SALARIES AND WAGES	35,616,000	25,641,000
210101	Salaries and Wages	35,616,000	25,641,000
21010101	Salary	35,616,000	25,641,000
2102	ALLOWANCES	37,785,000	35,009,000
210201	Regular / Non-Regular Allowances	37,785,000	35,009,000
21020103	Transport Allowance	3,309,000	3,429,000
21020104	Rent Supplement	4,949,000	5,128,000
21020105	Meal Subsidy	1,420,000	1,471,000
21020106	Utility Allowance	939,000	972,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	2,475,000	2,564,000
21020113	Hazard / Hardship Allowance	1,539,000	28,000
21020117	Domestic Staff Allowance	218,000	218,000
21020137	Medical Allowance	4,788,000	4,968,000
21020146	Arrears of Allowances	-	10†
21020149	Consolidated Allowance	18,137,000	16,220,000
22	Other Recurrent Cost	44,000,000	43,200,000
2202	GOODS AND SERVICES	43,600,000	42,800,000
220201	Transport & Travelling - General	800,000	2,000,000
22020102	Local Travel & Transport - Others	800,000	2,000,000
220203	Materials and Supplies - General	2,100,000	2,200,000
22020301	Office Materials and Consumables	1,300,000	1,300,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	250,000	350,000
22020309	Uniforms & Other Clothing	500,000	500,000
220204	Maintenance Services - General	2,500,000	10,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	10,000,000
220205	Training - General	1,000,000	1,000,000
22020501	Local Training	1,000,000	1,000,000
220206	Other Services - General	8,400,000	-
22020610	Environmental Services	8,400,000	-
220207	Consulting and Professional Services	350,000	350,000
22020709	Auditing of Accounts	350,000	350,000
220208	Fuel and Lubricant - General	8,000,000	8,000,000
22020801	Motor Vehicle Fuel Cost	7,500,000	7,500,000
22020803	Plant / Generator Fuel Cost	500,000	500,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	20,400,000	19,200,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	800,000	800,000
22021044	Committees and Commissions	400,000	500,000
22021047	Community Engagement, Sensitization & Mobilization Activit	500,000	500,000
22021057	Casual Workers	18,000,000	16,700,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	400,000	400,000
220401	Local Grants and Contributions	400,000	400,000
22040109	Grants to Communities and NGOs	-	10t
22040113	Assistance and Donations General	400,000	400,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800500100 High Court of Justice

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	433	273,692,498	457	
Magistrates / Alkalis Salary Scale	15	35,664,897	35	
Intermediate Staff	3	4,358,811	14	
GL - 10	2	2,567,822	14	
GL - 12	1	1,790,989		
Senior Staff	12	31,306,086	21	
GL - 13	2	3,953,526	2	
GL - 14	2	4,346,376	4	
GL - 15		-	4	
GL - 16	8	23,006,184	11	
Non Magistrate and Alkali Salary Scale	418	238,027,601	422	
Junior Staff	232	61,795,440	233	
GL - 01	27	5,846,580	20	
GL - 02	44	10,291,248	47	
GL - 03	48	12,018,240	55	
GL - 04	49	13,256,460	62	
GL - 05	56	17,343,648	43	
GL - 06	8	3,039,264	6	
Intermediate Staff	136	97,321,104	146	
GL - 07	18	8,733,096	35	
GL - 08	55	34,493,580	58	
GL - 09	24	17,772,480	28	
GL - 10	26	22,405,968	10	
GL - 12	13	13,915,980	15	
Senior Staff	50	78,911,057	43	
GL - 13	11	13,015,332	14	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800500100 High Court of Justice

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 14	12	15,620,256	12	
GL - 15	13	22,734,691	9	
GL - 16	14	27,540,778	8	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	660,000,000	840,450,000
21	Personnel Cost	420,000,000	590,450,000
2101	SALARIES AND WAGES	84,638,000	85,513,000
210101	Salaries and Wages	84,638,000	85,513,000
21010102	Overtime Payments	862,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	83,776,000	85,513,000
2102	ALLOWANCES	335,362,000	504,937,000
210203	CRFC Charges Allowances	335,362,000	504,937,000
21020303	Transport Allowance (CRFC)	42,073,000	42,756,000
21020304	Rent Supplement Allowance (CRFC)	45,022,000	47,789,000
21020305	Meal Subsidy (CRFC)	25,133,000	25,654,000
21020306	Utility Allowance (CRFC)	41,888,000	42,756,000
21020307	Entertainment Allowance (CRFC)	3,704,000	3,202,000
21020309	Leave Transport Grant (CRFC)	8,378,000	8,551,000
21020312	Inducement Allowance (CRFC)	1,210,000	1,210,000
21020313	Harzard / Hardship (CRFC)	8,378,000	8,551,000
21020315	Journal Allowance (CRFC)	723,000	1,394,000
21020317	Domestic Staff Allowance (CRFC)	9,610,000	12,969,000
21020318	Personal Assistant Allowance (CRFC)	350,000	350,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	1,397,000	839,000
21020328	Rural Posting Allowance (CRFC)	30,000,000	27,160,000
21020333	Security Allowance (CRFC)	3,613,000	6,969,000
21020334	Furniture Allowance (CRFC)	50,000,000	37,501,000
21020336	Responsibility Allowance (CRFC)	300,000	300,000
21020337	Medical Allowance (CRFC)	7,800,000	7,800,000
21020340	Outfit / Robe Allowance (CRFC)	9,000,000	8,200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
21020342	Judges / Lawyers Consolidated Allowance (CRFC).	45,850,000	45,850,000
21020349	Consolidated Allowance (CRFC)	-	174,200,000
22	Other Recurrent Cost	240,000,000	250,000,000
2202	GOODS AND SERVICES	239,500,000	249,500,000
220201	Transport & Travelling - General	48,000,000	56,000,000
22020102	Local Travel & Transport - Others	6,000,000	6,000,000
22020104	International Travel & Transport - Others	42,000,000	50,000,000
220202	Utilities General	14,200,000	14,200,000
22020201	Electricity Charges	10,000,000	10,000,000
22020202	Telephone Charges	1,600,000	1,600,000
22020203	Internet Access Charges	1,000,000	1,000,000
22020204	Satellites Broadcasting Access Charges	1,500,000	1,500,000
22020205	Water rates & Charges	100,000	100,000
220203	Materials and Supplies - General	13,100,000	14,100,000
22020301	Office Materials and Consumables	5,000,000	5,000,000
22020302	Books	100,000	100,000
22020303	Newspapers	1,000,000	1,000,000
22020305	Printing of Non-security Documents	7,000,000	8,000,000
220204	Maintenance Services - General	65,530,000	65,530,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	10,000,000	10,000,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	45,000,000	45,000,000
22020404	Maintenance of Office / IT Equipment	1,430,000	1,430,000
22020405	Maintenance of Plants / Generators	5,400,000	5,400,000
22020406	Other Maintenance Services	3,200,000	3,200,000
220205	Training - General	27,000,000	27,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020501	Local Training	12,000,000	12,000,000
22020502	International Training	15,000,000	15,000,000
220206	Other Services - General	16,080,000	16,080,000
22020601	Security Services	6,000,000	6,000,000
22020613	State Court Witnesses	10,080,000	10,080,000
220207	Consulting and Professional Services	1,620,000	1,620,000
22020703	Legal Service	1,000,000	1,000,000
22020712	Dock Brief	620,000	620,000
220208	Fuel and Lubricant - General	35,000,000	35,000,000
22020801	Motor Vehicle Fuel Cost	15,000,000	15,000,000
22020803	Plant / Generator Fuel Cost	20,000,000	20,000,000
220209	Financial Charges - General	20,000	20,000
22020901	Bank Charges (Other than Interest)	20,000	20,000
220210	Miscellaneous Expenses - General	18,950,000	19,950,000
22021001	Refreshment and Meals	4,000,000	4,000,000
22021002	Honorarium and Sitting Allowance Payments	1,700,000	1,700,000
22021003	Publicity and Advertisements	500,000	500,000
22021004	Medical Expenses	3,000,000	4,000,000
22021006	Postage and Courier Services	250,000	250,000
22021043	Official Presents and Souvenirs	500,000	500,000
22021044	Committees and Commissions	1,000,000	1,000,000
22021057	Casual Workers	2,000,000	2,000,000
22021061	Juvenile Court Operational Expenses	6,000,000	6,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	500,000
220401	Local Grants and Contributions	500,000	500,000
22040109	Grants to Communities and NGOs	500,000	500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Estimates of the amount required for the services of this organisation in the year 2020:

Eight Hundred and Forty Two Million, Five Hundred Thousand Naira

₦ 842,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	842,500,000	864,180,000
21	Personnel Cost	717,500,000	714,180,000
22	Other Recurrent Cost	125,000,000	150,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800600100 Sharia Court of Appeal

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	747	515,127,984	747	713
Judiciary Staff Salary Scale	10	26,009,496	6	
Senior Staff	10	26,009,496	6	
GL - 16	10	26,009,496	6	
Magistrates / Alkalis Salary Scale	111	191,053,111	104	66
Intermediate Staff	50	70,643,412	47	19
GL - 08		-	4	
GL - 09	10	10,113,228	7	3
GL - 10	9	10,627,816	24	7
GL - 12	31	49,902,368	12	9
Senior Staff	61	120,409,699	57	47
GL - 13	18	32,130,940	13	17
GL - 14	34	66,871,567	22	23
GL - 15	5	11,298,870	18	7
GL - 16	4	10,108,322	4	
Non Magistrate and Alkali Salary Scale	626	298,065,377	637	647
Junior Staff	345	89,281,476	346	341
GL - 01	1	207,900	39	39
GL - 02	63	14,013,972	34	54
GL - 03	73	17,231,796	68	87
GL - 04	108	27,359,856	108	133
GL - 05	75	21,726,900	83	16
GL - 06	25	8,741,052	14	12
Intermediate Staff	238	155,498,040	237	263
GL - 07	80	37,432,656	80	95
GL - 08	64	38,979,072	58	61

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800600100 Sharia Court of Appeal

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 09	40	28,759,680	34	30
GL - 10	28	23,466,240	31	41
GL - 12	26	26,860,392	34	36
Senior Staff	43	53,285,861	54	43
GL - 13	22	25,161,048	29	15
GL - 14	17	21,405,312	21	18
GL - 15	4	6,719,501	4	
GL - 16		-		10

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	842,500,000	864,180,000
21	Personnel Cost	717,500,000	714,180,000
2101	SALARIES AND WAGES	144,360,000	152,644,000
210101	Salaries and Wages	144,360,000	152,644,000
21010102	Overtime Payments	76,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	144,284,000	152,644,000
2102	ALLOWANCES	573,140,000	561,536,000
210203	CRFC Charges Allowances	573,140,000	561,536,000
21020303	Transport Allowance (CRFC)	77,287,000	78,463,000
21020304	Rent Supplement Allowance (CRFC)	84,468,000	89,123,000
21020305	Meal Subsidy (CRFC)	43,285,000	45,793,000
21020306	Utility Allowance (CRFC)	72,142,000	76,322,000
21020307	Entertainment Allowance (CRFC)	2,340,000	3,309,000
21020309	Leave Transport Grant (CRFC)	14,428,000	15,264,000
21020313	Harzard / Hardship (CRFC)	14,428,000	15,264,000
21020315	Journal Allowance (CRFC)	5,090,000	4,646,000
21020317	Domestic Staff Allowance (CRFC)	34,537,000	32,676,000
21020318	Personal Assistant Allowance (CRFC)	320,000	320,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	194,000
21020328	Rural Posting Allowance (CRFC)	64,000,000	47,647,000
21020333	Security Allowance (CRFC)	22,651,000	23,516,000
21020334	Furniture Allowance (CRFC)	72,540,000	67,486,000
21020337	Medical Allowance (CRFC)	12,000,000	14,175,000
21020340	Outfit / Robe Allowance (CRFC)	17,500,000	13,500,000
21020342	Judges / Lawyers Consolidated Allowance (CRFC).	35,000,000	32,900,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22	Other Recurrent Cost	125,000,000	150,000,000
2202	GOODS AND SERVICES	124,000,000	149,000,000
220201	Transport & Travelling - General	32,000,000	33,000,000
22020101	Local Travel & Transport - Training	14,000,000	-
22020102	Local Travel & Transport - Others	18,000,000	14,000,000
22020104	International Travel & Transport - Others	-	19,000,000
220202	Utilities General	1,200,000	2,800,000
22020201	Electricity Charges	500,000	1,360,000
22020202	Telephone Charges	500,000	1,240,000
22020205	Water rates & Charges	200,000	200,000
220203	Materials and Supplies - General	6,100,000	14,200,000
22020301	Office Materials and Consumables	3,000,000	9,400,000
22020303	Newspapers	500,000	1,200,000
22020305	Printing of Non-security Documents	2,500,000	3,500,000
22020309	Uniforms & Other Clothing	100,000	100,000
220204	Maintenance Services - General	12,420,000	26,370,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	8,500,000
22020402	Maintenance of Office Furniture	600,000	1,050,000
22020403	Maintenance of Office Building / Residential Quarters	6,000,000	15,000,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	2,500,000	1,500,000
22020406	Other Maintenance Services	170,000	170,000
220205	Training - General	45,380,000	43,000,000
22020501	Local Training	15,000,000	15,000,000
22020502	International Training	30,380,000	28,000,000
220206	Other Services - General	6,000,000	6,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020601	Security Services	6,000,000	6,000,000
220207	Consulting and Professional Services	10†	-
22020703	Legal Service	10†	-
220208	Fuel and Lubricant - General	2,500,000	2,500,000
22020803	Plant / Generator Fuel Cost	2,500,000	2,500,000
220209	Financial Charges - General	550,000	300,000
22020901	Bank Charges (Other than Interest)	550,000	300,000
220210	Miscellaneous Expenses - General	17,850,000	20,830,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	1,050,000	1,050,000
22021003	Publicity and Advertisements	300,000	300,000
22021004	Medical Expenses	4,000,000	4,000,000
22021008	Subscription to Professional Bodies / National Council Registration	750,000	450,000
22021043	Official Presents and Souvenirs	1,000,000	1,000,000
22021044	Committees and Commissions	1,000,000	2,000,000
22021050	Official Ceremonies and Celebrations	1,750,000	1,750,000
22021054	Zonal Office Operational Expenses	4,000,000	5,000,000
22021057	Casual Workers	3,500,000	4,780,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,000,000	1,000,000
220401	Local Grants and Contributions	1,000,000	1,000,000
22040109	Grants to Communities and NGOs	1,000,000	1,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Thirty Seven Million, Six Hundred Thousand Naira

₦ 137,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	137,600,000	166,150,000
21	Personnel Cost	97,600,000	137,650,000
22	Other Recurrent Cost	40,000,000	28,500,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031801100100 Judicial Service Commission

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	46	37,435,866	46	
Judiciary Staff Salary Scale	1	3,208,333	1	
Senior Staff	1	3,208,333	1	
GL - 16	1	3,208,333	1	
Magistrates / Alkalis Salary Scale	1	2,040,667		
Senior Staff	1	2,040,667		
GL - 13	1	2,040,667		
Non Magistrate and Alkali Salary Scale	44	32,186,866	45	
Junior Staff	14	4,174,956	13	
GL - 01		-	2	
GL - 02	4	912,672		
GL - 03	1	257,544	4	
GL - 04	4	1,116,576	3	
GL - 05	1	319,716	2	
GL - 06	4	1,568,448	2	
Intermediate Staff	18	12,379,500	25	
GL - 07	7	3,501,288	9	
GL - 08	4	2,581,056	1	
GL - 09	1	762,048	2	
GL - 10	5	4,427,280	6	
GL - 12	1	1,107,828	7	
Senior Staff	12	15,632,410	7	
GL - 13	8	9,781,920	4	
GL - 14	3	4,032,720	2	
GL - 15	1	1,817,770	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	137,600,000	166,150,000
21	Personnel Cost	97,600,000	137,650,000
2101	SALARIES AND WAGES	11,774,000	11,457,000
210101	Salaries and Wages	11,774,000	11,457,000
21010102	Overtime Payments	36,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	11,739,000	11,457,000
2102	ALLOWANCES	67,819,000	126,193,000
210203	CRFC Charges Allowances	67,819,000	126,193,000
21020303	Transport Allowance (CRFC)	5,869,000	5,729,000
21020304	Rent Supplement Allowance (CRFC)	6,080,000	5,729,000
21020305	Meal Subsidy (CRFC)	3,522,000	3,437,000
21020306	Utility Allowance (CRFC)	5,869,000	5,729,000
21020307	Entertainment Allowance (CRFC)	239,000	229,000
21020309	Leave Transport Grant (CRFC)	1,174,000	1,146,000
21020312	Inducement Allowance (CRFC)	-	475,000
21020313	Harzard / Hardship (CRFC)	1,174,000	1,146,000
21020315	Journal Allowance (CRFC)	180,000	128,000
21020317	Domestic Staff Allowance (CRFC)	985,000	630,000
21020324	Newspaper Allowance (CRFC)	50,000	50,000
21020328	Rural Posting Allowance (CRFC)	5,668,000	6,800,000
21020333	Security Allowance (CRFC)	555,000	319,000
21020334	Furniture Allowance (CRFC)	5,663,000	5,500,000
21020336	Responsibility Allowance (CRFC)	50,000	-
21020337	Medical Allowance (CRFC)	1,134,000	1,227,000
21020340	Outfit / Robe Allowance (CRFC)	1,133,000	1,292,000
21020342	Judges / Lawyers Consolidated Allowance (CRFC).	28,473,000	26,629,000
21020349	Consolidated Allowance (CRFC)	-	60,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
2103	SOCIAL BENEFITS	18,007,000	10t
210301	Social Benefits	18,007,000	10t
21030105	Severance Gratuity	7,132,000	-
21030107	Once-in-4-Years Furniture Allowance	10,875,000	10t
22	Other Recurrent Cost	40,000,000	28,500,000
2202	GOODS AND SERVICES	40,000,000	28,500,000
220201	Transport & Travelling - General	11,000,000	1,300,000
22020102	Local Travel & Transport - Others	1,000,000	1,300,000
22020104	International Travel & Transport - Others	10,000,000	-
220202	Utilities General	300,000	300,000
22020202	Telephone Charges	300,000	300,000
220203	Materials and Supplies - General	550,000	550,000
22020301	Office Materials and Consumables	250,000	250,000
22020305	Printing of Non-security Documents	300,000	300,000
220204	Maintenance Services - General	1,150,000	1,150,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	600,000	600,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020405	Maintenance of Plants / Generators	200,000	200,000
220205	Training - General	20,300,000	18,500,000
22020501	Local Training	10,300,000	18,500,000
22020502	International Training	10,000,000	-
220206	Other Services - General	2,000,000	2,000,000
22020612	Recruitment and Employment Activities	2,000,000	2,000,000
220208	Fuel and Lubricant - General	1,800,000	1,800,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000
22020803	Plant / Generator Fuel Cost	300,000	300,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	2,850,000	2,850,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	100,000	100,000
22021004	Medical Expenses	2,000,000	2,000,000
22021006	Postage and Courier Services	50,000	50,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Thirty Four Million, Six Hundred Thousand Naira

₦ 234,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	234,600,000	294,141,000
21	Personnel Cost	154,600,000	154,141,000
22	Other Recurrent Cost	80,000,000	140,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 032600100100 Ministry of Justice

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	82	96,198,213	92	82
Non Magistrate and Alkali Salary Scale.	82	96,198,213	92	82
Junior Staff	15	5,582,520	15	15
GL - 02		-	1	
GL - 03		-	1	
GL - 04	3	940,680	2	3
GL - 05	8	2,877,984	8	8
GL - 06	4	1,763,856	3	4
Intermediate Staff	38	36,552,384	42	36
GL - 07	4	2,301,408	7	6
GL - 08	5	3,678,660	3	3
GL - 09	8	6,956,928	5	10
GL - 10	11	11,041,668	25	11
GL - 12	10	12,573,720	2	6
Senior Staff	29	54,063,309	35	31
GL - 13	2	2,761,776	11	4
GL - 14	13	19,688,292	8	17
GL - 15	6	12,561,350	11	2
GL - 16	8	19,051,891	5	8

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	234,600,000	294,141,000
21	Personnel Cost	154,600,000	154,141,000
2101	SALARIES AND WAGES	30,310,000	30,611,000
210101	Salaries and Wages	30,310,000	30,611,000
21010101	Salary	30,310,000	30,401,000
21010102	Overtime Payments	-	209,000
2102	ALLOWANCES	124,290,000	123,530,000
210201	Regular / Non-Regular Allowances	124,290,000	123,530,000
21020103	Transport Allowance	15,155,000	15,201,000
21020104	Rent Supplement	15,155,000	15,201,000
21020105	Meal Subsidy	9,093,000	9,120,000
21020106	Utility Allowance	15,155,000	15,201,000
21020107	Entertainment	1,988,000	1,880,000
21020109	Leave Transport Grant	3,031,000	3,040,000
21020113	Hazard / Hardship Allowance	2,799,000	2,906,000
21020115	Journal Allowance	1,600,000	1,582,000
21020117	Domestic Staff Allowance	2,634,000	2,618,000
21020124	Newspaper Allowance	878,000	873,000
21020125	Accommodation Allowance	-	9,842,000
21020128	Rural Posting Allowance	13,000,000	14,700,000
21020129	Contract Addition	-	52,000
21020133	Security Allowance	9,000,000	8,242,000
21020136	Responsibility Allowance	-	120,000
21020137	Medical Allowance	2,700,000	2,700,000
21020138	Furniture Allowance	16,000,000	15,908,000
21020140	Outfit/Robe Allowance	4,500,000	4,223,000
21020151	Research Allowance	208,000	123,000
21020162	Lawyers Domestic staff Allowance	11,394,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22	Other Recurrent Cost	80,000,000	140,000,000
2202	GOODS AND SERVICES	80,000,000	139,600,000
220201	Transport & Travelling - General	3,000,000	4,000,000
22020102	Local Travel & Transport - Others	3,000,000	4,000,000
220202	Utilities General	-	500,000
22020203	Internet Access Charges	-	350,000
22020204	Satellites Broadcasting Access Charges	-	150,000
220203	Materials and Supplies - General	8,100,000	21,750,000
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020302	Books	7,000,000	20,000,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	-	350,000
22020309	Uniforms & Other Clothing	-	300,000
220204	Maintenance Services - General	2,450,000	3,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	-	500,000
22020403	Maintenance of Office Building / Residential Quarters	450,000	-
22020404	Maintenance of Office / IT Equipment	10t	500,000
220205	Training - General	3,000,000	4,000,000
22020501	Local Training	3,000,000	4,000,000
220206	Other Services - General	550,000	550,000
22020603	Residential Rent	300,000	300,000
22020605	Cleaning and Fumigation Services	250,000	250,000
220207	Consulting and Professional Services	60,000,000	100,500,000
22020703	Legal Service	60,000,000	100,500,000
220208	Fuel and Lubricant - General	-	2,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020801	Motor Vehicle Fuel Cost	-	2,000,000
220209	Financial Charges - General	200,000	200,000
22020901	Bank Charges (Other than Interest)	200,000	200,000
220210	Miscellaneous Expenses - General	2,700,000	3,100,000
22021001	Refreshment and Meals	600,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	1,000,000
22021006	Postage and Courier Services	500,000	500,000
22021057	Casual Workers	600,000	600,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	400,000
220401	Local Grants and Contributions	-	400,000
22040112	Grant to Professional Bodies	-	400,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty Six Million, Two Hundred Thousand Naira

₦ 26,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	26,200,000	27,630,000
21	Personnel Cost	20,200,000	20,430,000
22	Other Recurrent Cost	6,000,000	7,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	16	13,135,975	16	16
Non Magistrate and Alkali Salary Scale.	16	13,135,975	16	16
Junior Staff	5	1,649,844	6	5
GL - 04	1	270,540	3	3
GL - 05	2	619,416	2	1
GL - 06	2	759,888	1	1
Intermediate Staff	10	9,284,400	5	10
GL - 07	1	500,292		1
GL - 08	2	1,290,384	2	2
GL - 10		-	1	1
GL - 12	7	7,493,724	2	6
Senior Staff	1	2,201,731	5	1
GL - 13		-	4	
GL - 17	1	2,201,731	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	26,200,000	27,630,000
21	Personnel Cost	20,200,000	20,430,000
2101	SALARIES AND WAGES	4,256,000	4,947,000
210101	Salaries and Wages	4,256,000	4,947,000
21010101	Salary	4,256,000	4,947,000
2102	ALLOWANCES	15,944,000	15,483,000
210201	Regular / Non-Regular Allowances	15,944,000	15,483,000
21020103	Transport Allowance	2,128,000	2,474,000
21020104	Rent Supplement	2,128,000	2,474,000
21020105	Meal Subsidy	1,277,000	1,484,000
21020106	Utility Allowance	2,128,000	2,474,000
21020107	Entertainment	122,000	148,000
21020109	Leave Transport Grant	426,000	495,000
21020113	Hazard / Hardship Allowance	426,000	495,000
21020117	Domestic Staff Allowance	183,000	223,000
21020124	Newspaper Allowance	61,000	74,000
21020128	Rural Posting Allowance	1,964,000	243,000
21020133	Security Allowance	1,550,000	1,400,000
21020138	Furniture Allowance	2,700,000	2,700,000
21020140	Outfit/Robe Allowance	850,000	800,000
22	Other Recurrent Cost	6,000,000	7,200,000
2202	GOODS AND SERVICES	6,000,000	7,200,000
220201	Transport & Travelling - General	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
220202	Utilities General	290,000	720,000
22020201	Electricity Charges	50,000	100,000
22020203	Internet Access Charges	40,000	-
22020205	Water rates & Charges	10†	20,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020206	Sewage Charges	200,000	600,000
220203	Materials and Supplies - General	140,000	300,000
22020301	Office Materials and Consumables	40,000	10†
22020303	Newspapers	50,000	100,000
22020305	Printing of Non-security Documents	50,000	200,000
220204	Maintenance Services - General	670,000	710,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	510,000	510,000
22020402	Maintenance of Office Furniture	50,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	-
22020404	Maintenance of Office / IT Equipment	50,000	100,000
22020406	Other Maintenance Services	20,000	-
220205	Training - General	2,100,000	2,100,000
22020501	Local Training	2,100,000	2,100,000
220206	Other Services - General	200,000	700,000
22020601	Security Services	100,000	200,000
22020602	Office Rent	100,000	500,000
220207	Consulting and Professional Services	1,000,000	400,000
22020703	Legal Service	600,000	-
22020709	Auditing of Accounts	400,000	400,000
220208	Fuel and Lubricant - General	300,000	550,000
22020801	Motor Vehicle Fuel Cost	200,000	400,000
22020803	Plant / Generator Fuel Cost	100,000	150,000
220210	Miscellaneous Expenses - General	300,000	720,000
22021001	Refreshment and Meals	100,000	200,000
22021002	Honorarium and Sitting Allowance Payments	100,000	250,000
22021003	Publicity and Advertisements	100,000	200,000
22021006	Postage and Courier Services	10†	20,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021043	Official Presents and Souvenirs	10†	50,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Estimates of the amount required for the services of this organisation in the year 2020:

Fifty Nine Million, Nine Hundred Thousand Naira

₦ 59,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	59,900,000	58,460,000
21	Personnel Cost	46,900,000	43,100,000
22	Other Recurrent Cost	13,000,000	15,360,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	97	46,771,498	93	91
Consolidated Health Salary Structure	1	3,192,600	1	
Junior Staff		-	1	
GL - 05		-	1	
Senior Staff	1	3,192,600		
GL - 14	1	3,192,600		
General Salary Structure	96	43,578,898	92	91
Junior Staff	55	15,432,911	52	50
GL - 02	8	2,007,667	1	8
GL - 03	12	3,152,462	8	11
GL - 04	24	6,644,880	34	24
GL - 05	5	1,518,432	8	5
GL - 06	6	2,109,470	1	2
Intermediate Staff	26	14,096,682	25	26
GL - 07	8	3,424,109	9	9
GL - 08	7	3,665,239	2	6
GL - 09	6	3,600,180	12	10
GL - 10	5	3,407,154	2	1
Senior Staff	15	14,049,305	15	15
GL - 12	3	2,441,412	7	5
GL - 13	5	4,443,030	4	4
GL - 14	6	5,802,257	2	6
GL - 15	1	1,362,606	1	
GL - 16		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	59,900,000	58,460,000
21	Personnel Cost	46,900,000	43,100,000
2101	SALARIES AND WAGES	28,384,000	26,869,000
210101	Salaries and Wages	28,384,000	26,869,000
21010101	Salary	28,384,000	26,869,000
2102	ALLOWANCES	18,516,000	16,231,000
210201	Regular / Non-Regular Allowances	18,516,000	16,231,000
21020103	Transport Allowance	2,506,000	2,409,000
21020104	Rent Supplement	5,472,000	5,324,000
21020105	Meal Subsidy	1,085,000	1,043,000
21020106	Utility Allowance	741,000	714,000
21020107	Entertainment	6,000	16,000
21020109	Leave Transport Grant	2,736,000	2,662,000
21020113	Hazard / Hardship Allowance	129,000	101,000
21020117	Domestic Staff Allowance	218,000	436,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	3,456,000	3,312,000
21020149	Consolidated Allowance	2,168,000	213,000
22	Other Recurrent Cost	13,000,000	15,360,000
2202	GOODS AND SERVICES	12,840,000	15,160,000
220201	Transport & Travelling - General	720,000	750,000
22020102	Local Travel & Transport - Others	600,000	750,000
22020103	International Travel & Transport - Training	60,000	-
22020104	International Travel & Transport - Others	60,000	-
220202	Utilities General	10†	150,000
22020203	Internet Access Charges	10†	100,000
22020204	Satellites Broadcasting Access Charges	10†	50,000
220203	Materials and Supplies - General	1,288,000	1,610,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020301	Office Materials and Consumables	640,000	800,000
22020303	Newspapers	80,000	100,000
22020305	Printing of Non-security Documents	320,000	400,000
22020309	Uniforms & Other Clothing	120,000	150,000
22020317	Reagents Chemicals and Cleansing Materials	128,000	160,000
220204	Maintenance Services - General	2,152,000	2,600,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,600,000	2,000,000
22020402	Maintenance of Office Furniture	80,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	240,000	300,000
22020404	Maintenance of Office / IT Equipment	152,000	100,000
22020405	Maintenance of Plants / Generators	80,000	100,000
220205	Training - General	232,000	290,000
22020501	Local Training	232,000	290,000
220208	Fuel and Lubricant - General	400,000	500,000
22020801	Motor Vehicle Fuel Cost	400,000	500,000
220209	Financial Charges - General	40,000	50,000
22020901	Bank Charges (Other than Interest)	40,000	50,000
220210	Miscellaneous Expenses - General	8,008,000	9,210,000
22021001	Refreshment and Meals	240,000	300,000
22021003	Publicity and Advertisements	120,000	150,000
22021006	Postage and Courier Services	24,000	30,000
22021007	Welfare Packages	1,600,000	2,000,000
22021043	Official Presents and Souvenirs	144,000	180,000
22021044	Committees and Commissions	10†	150,000
22021045	Institutional Feeding	3,000,000	3,500,000
22021049	Special Health Programmes & Initiatives	320,000	400,000
22021050	Official Ceremonies and Celebrations	320,000	400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021051	Special Education Programmes & Initiatives	240,000	300,000
22021054	Zonal Office Operational Expenses	10†	300,000
22021057	Casual Workers	2,000,000	1,500,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	160,000	200,000
220401	Local Grants and Contributions	160,000	200,000
22040109	Grants to Communities and NGOs	80,000	100,000
22040113	Assistance and Donations General	80,000	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Estimates of the amount required for the services of this organisation in the year 2020:

Six Hundred and Seventy Seven Million, Five Hundred Thousand Naira

₦ 677,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	677,500,000	685,420,000
21	Personnel Cost	262,000,000	261,420,000
22	Other Recurrent Cost	415,500,000	424,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	82	30,290,494	84	82
General Salary Structure	82	30,290,494	84	82
Junior Staff	54	14,833,669	56	61
GL - 02	12	3,011,501	8	14
GL - 03	15	3,940,578	19	22
GL - 04	19	5,260,530	21	13
GL - 05	4	1,214,746	8	4
GL - 06	4	1,406,314		8
Intermediate Staff	26	12,947,412	25	19
GL - 07	14	5,992,190	19	13
GL - 08	6	3,141,634	2	
GL - 09	3	1,800,090	3	5
GL - 10	3	2,013,498	1	1
Senior Staff	2	2,509,413	3	2
GL - 13	1	871,477	1	1
GL - 14		-	1	
GL - 17	1	1,637,936	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	677,500,000	685,420,000
21	Personnel Cost	262,000,000	261,420,000
2101	SALARIES AND WAGES	18,095,000	17,622,000
210101	Salaries and Wages	18,095,000	17,622,000
21010101	Salary	18,095,000	17,622,000
2102	ALLOWANCES	16,906,000	16,798,000
210201	Regular / Non-Regular Allowances	16,906,000	16,798,000
21020103	Transport Allowance	2,085,000	2,136,000
21020104	Rent Supplement	3,619,000	3,524,000
21020105	Meal Subsidy	900,000	922,000
21020106	Utility Allowance	603,000	618,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	1,809,000	1,762,000
21020112	Inducement Allowance	25,000	25,000
21020113	Hazard / Hardship Allowance	125,000	3,600,000
21020114	Board Members Allowance	4,560,000	960,000
21020117	Domestic Staff Allowance	218,000	218,000
21020137	Medical Allowance	2,952,000	3,024,000
2103	SOCIAL BENEFITS	227,000,000	227,000,000
210301	Social Benefits	227,000,000	227,000,000
21030108	Social Security Benefits	227,000,000	227,000,000
22	Other Recurrent Cost	415,500,000	424,000,000
2202	GOODS AND SERVICES	415,400,000	423,900,000
220201	Transport & Travelling - General	3,000,000	3,000,000
22020102	Local Travel & Transport - Others	3,000,000	3,000,000
220202	Utilities General	520,000	520,000
22020203	Internet Access Charges	500,000	500,000
22020204	Satellites Broadcasting Access Charges	20,000	20,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220203	Materials and Supplies - General	1,800,000	3,800,000
22020301	Office Materials and Consumables	300,000	300,000
22020305	Printing of Non-security Documents	1,000,000	2,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	1,500,000
220204	Maintenance Services - General	780,000	780,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	400,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	80,000	80,000
22020418	Maintenance of Educational Equipments	100,000	100,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220207	Consulting and Professional Services	50,000	50,000
22020709	Auditing of Accounts	50,000	50,000
220208	Fuel and Lubricant - General	850,000	850,000
22020801	Motor Vehicle Fuel Cost	850,000	850,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	407,850,000	414,350,000
22021001	Refreshment and Meals	340,000	340,000
22021002	Honorarium and Sitting Allowance Payments	650,000	650,000
22021003	Publicity and Advertisements	155,000	155,000
22021007	Welfare Packages	400,000,000	400,000,000
22021043	Official Presents and Souvenirs	100,000	100,000
22021044	Committees and Commissions	1,000,000	1,000,000
22021045	Institutional Feeding	4,705,000	5,705,000
22021054	Zonal Office Operational Expenses	400,000	400,000
22021057	Casual Workers	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021069	Project / Programmes Coordination Expenses	10†	5,500,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000
220401	Local Grants and Contributions	100,000	100,000
22040109	Grants to Communities and NGOs	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Estimates of the amount required for the services of this organisation in the year 2020:
Five Billion, Nine Hundred and Twenty Two Million, Seven Hundred Thousand Naira
 ₦ 5,922,700,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	5,922,700,000	5,723,000,000
21	Personnel Cost	3,378,500,000	3,139,000,000
22	Other Recurrent Cost	2,544,200,000	2,584,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	3,542	2,176,699,975	3,520	3,242
General Salary Structure	3,542	2,176,699,975	3,520	3,242
Junior Staff	1,144	316,199,878	1,156	1,073
GL - 01		-		42
GL - 02	60	14,313,384	60	374
GL - 03		-		256
GL - 04	954	260,577,086	970	325
GL - 05	79	23,648,618	85	33
GL - 06	51	17,660,790	41	43
Intermediate Staff	1,429	799,265,487	1,473	1,321
GL - 07	119	50,933,618	66	95
GL - 08	643	329,145,473	733	536
GL - 09	434	260,413,020	419	304
GL - 10	233	158,773,376	255	386
Senior Staff	969	1,061,234,610	891	848
GL - 12	186	151,367,544	165	144
GL - 13	161	143,065,566	86	118
GL - 14	222	214,683,502	164	234
GL - 15	348	474,186,888	429	324
GL - 16	52	77,931,110	47	28

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	5,922,700,000	5,723,000,000
21	Personnel Cost	3,378,500,000	3,139,000,000
2101	SALARIES AND WAGES	1,375,360,000	1,376,948,000
210101	Salaries and Wages	1,375,360,000	1,376,948,000
21010101	Salary	1,375,360,000	1,376,948,000
2102	ALLOWANCES	2,003,140,000	1,762,052,000
210201	Regular / Non-Regular Allowances	2,003,140,000	1,762,052,000
21020103	Transport Allowance	98,157,000	97,537,000
21020104	Rent Supplement	275,072,000	275,390,000
21020105	Meal Subsidy	42,787,000	42,487,000
21020106	Utility Allowance	30,323,000	30,105,000
21020107	Entertainment	2,719,000	3,185,000
21020109	Leave Transport Grant	137,536,000	137,695,000
21020112	Inducement Allowance	1,200,000,000	945,124,000
21020113	Hazard / Hardship Allowance	1,000,000	10†
21020117	Domestic Staff Allowance	87,235,000	103,810,000
21020129	Contract Addition	10†	10†
21020136	Responsibility Allowance	800,000	10†
21020137	Medical Allowance	127,512,000	126,720,000
22	Other Recurrent Cost	2,544,200,000	2,584,000,000
2202	GOODS AND SERVICES	2,543,900,000	2,583,800,000
220201	Transport & Travelling - General	4,000,000	4,000,000
22020102	Local Travel & Transport - Others	4,000,000	4,000,000
220203	Materials and Supplies - General	995,800,000	999,680,000
22020301	Office Materials and Consumables	2,600,000	2,500,000
22020305	Printing of Non-security Documents	600,000	580,000
22020315	Examinations / Examination Materials	992,600,000	996,600,000
220204	Maintenance Services - General	56,200,000	54,120,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	4,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	500,000	520,000
22020418	Maintenance of Educational Equipments	700,000	600,000
22020419	Maintenance of Educational Buildings	50,000,000	48,000,000
220205	Training - General	2,000,000	2,100,000
22020501	Local Training	2,000,000	2,100,000
220210	Miscellaneous Expenses - General	1,485,900,000	1,523,900,000
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	1,500,000	1,500,000
22021009	Sporting Activities	2,000,000	2,000,000
22021044	Committees and Commissions	700,000	600,000
22021045	Institutional Feeding	1,400,000,000	1,440,000,000
22021050	Official Ceremonies and Celebrations	500,000	600,000
22021054	Zonal Office Operational Expenses	12,000,000	11,000,000
22021055	Student Exchange Programme	14,000,000	13,000,000
22021057	Casual Workers	54,000,000	54,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	300,000	200,000
220401	Local Grants and Contributions	300,000	200,000
22040109	Grants to Communities and NGOs	300,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Estimates of the amount required for the services of this organisation in the year 2020:

Nineteen Million, Seven Hundred and Fifty Nine Thousand Naira

₦ 19,759,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	19,759,000	20,450,000
21	Personnel Cost	1,759,000	2,450,000
22	Other Recurrent Cost	18,000,000	18,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	5	1,719,132	8	2
General Salary Structure	5	1,719,132	8	2
Junior Staff	3	811,063	6	1
GL - 02		-	4	
GL - 03	2	494,366	1	
GL - 05	1	316,697		1
GL - 06		-	1	
Intermediate Staff	2	908,069	2	1
GL - 07	2	908,069	2	1

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Fifty Four Million Naira

₦ 1,054,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,054,000,000	1,108,350,000
21	Personnel Cost	166,000,000	166,350,000
22	Other Recurrent Cost	888,000,000	942,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700300100 State Universal Basic Education Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	220	128,379,686	220	220
General Salary Structure	220	128,379,686	220	220
Junior Staff	113	32,001,757	120	119
GL - 03	19	4,991,399	28	27
GL - 04	68	18,827,160	74	75
GL - 05	20	6,073,728	9	9
GL - 06	6	2,109,470	9	8
Intermediate Staff	30	16,672,765	27	29
GL - 07	7	2,996,095	10	8
GL - 08	10	5,236,056	6	6
GL - 09	4	2,400,120	8	8
GL - 10	9	6,040,494	3	7
Senior Staff	77	79,705,164	73	72
GL - 12	6	4,785,667	14	5
GL - 13	23	20,043,976	49	33
GL - 14	25	23,715,090	3	29
GL - 15	20	26,754,168	2	5
GL - 16	3	4,406,263	2	
GL - 17		-	3	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,054,000,000	1,108,350,000
21	Personnel Cost	166,000,000	166,350,000
2101	SALARIES AND WAGES	80,699,000	75,541,000
210101	Salaries and Wages	80,699,000	75,541,000
21010101	Salary	80,699,000	75,541,000
2102	ALLOWANCES	85,301,000	90,809,000
210201	Regular / Non-Regular Allowances	85,301,000	90,809,000
21020103	Transport Allowance	5,975,000	5,885,000
21020104	Rent Supplement	16,140,000	15,108,000
21020105	Meal Subsidy	2,583,000	2,546,000
21020106	Utility Allowance	1,820,000	1,776,000
21020107	Entertainment	156,000	61,000
21020109	Leave Transport Grant	8,070,000	7,554,000
21020112	Inducement Allowance	34,420,000	45,458,000
21020113	Hazard / Hardship Allowance	100,000	93,000
21020114	Board Members Allowance	3,100,000	2,880,000
21020117	Domestic Staff Allowance	5,016,000	1,527,000
21020137	Medical Allowance	7,920,000	7,920,000
21020160	J-Power Teachers Allowance	10†	-
22	Other Recurrent Cost	888,000,000	942,000,000
2202	GOODS AND SERVICES	888,000,000	942,000,000
220201	Transport & Travelling - General	7,600,000	7,000,000
22020102	Local Travel & Transport - Others	7,600,000	7,000,000
220202	Utilities General	1,400,000	1,400,000
22020201	Electricity Charges	100,000	100,000
22020203	Internet Access Charges	1,000,000	1,000,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000
220203	Materials and Supplies - General	33,300,000	33,300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020301	Office Materials and Consumables	7,300,000	7,300,000
22020303	Newspapers	500,000	500,000
22020305	Printing of Non-security Documents	5,000,000	5,000,000
22020307	Drugs, Vaccines & Medical Supplies	1,000,000	1,000,000
22020315	Examinations / Examination Materials	19,500,000	19,500,000
220204	Maintenance Services - General	158,550,000	158,550,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	14,590,000	14,590,000
22020402	Maintenance of Office Furniture	3,000,000	3,000,000
22020403	Maintenance of Office Building / Residential Quarters	9,000,000	9,000,000
22020404	Maintenance of Office / IT Equipment	5,000,000	5,000,000
22020405	Maintenance of Plants / Generators	4,000,000	4,000,000
22020406	Other Maintenance Services	70,000,000	70,000,000
22020418	Maintenance of Educational Equipments	3,800,000	3,800,000
22020419	Maintenance of Educational Buildings	49,160,000	49,160,000
220205	Training - General	6,750,000	6,750,000
22020501	Local Training	4,500,000	4,500,000
22020503	Manpower Planning and Other Staff Development Expenses	2,250,000	2,250,000
220207	Consulting and Professional Services	1,000,000	1,000,000
22020701	Financial Consulting	1,000,000	1,000,000
220209	Financial Charges - General	1,000,000	1,000,000
22020901	Bank Charges (Other than Interest)	1,000,000	1,000,000
220210	Miscellaneous Expenses - General	678,400,000	733,000,000
22021001	Refreshment and Meals	2,400,000	2,000,000
22021002	Honorarium and Sitting Allowance Payments	2,000,000	2,000,000
22021003	Publicity and Advertisements	2,000,000	2,000,000
22021009	Sporting Activities	7,000,000	7,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021045	Institutional Feeding	630,000,000	720,000,000
22021047	Community Engagement, Sensitization & Mobilization Activit	25,000,000	-
22021072	School Clubs Activities	5,000,000	-
22021073	Guidance & Counselling Activities	5,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051700300103 Inspectorate Headquarters & Zones

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Sixty Two Million Naira

₦ 162,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	162,000,000	144,500,000
21	Personnel Cost	162,000,000	144,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700300103 Inspectorate Headquarters & Zones

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	162,000,000	144,500,000
21	Personnel Cost	162,000,000	144,500,000
2101	SALARIES AND WAGES	88,338,000	93,784,000
210101	Salaries and Wages	88,338,000	93,784,000
21010101	Salary	88,238,000	93,689,000
21010102	Overtime Payments	100,000	95,000
2102	ALLOWANCES	73,662,000	50,716,000
210201	Regular / Non-Regular Allowances	73,662,000	50,716,000
21020103	Transport Allowance	5,430,000	5,418,000
21020104	Rent Supplement	17,648,000	18,738,000
21020105	Meal Subsidy	2,367,000	2,367,000
21020106	Utility Allowance	1,738,000	1,721,000
21020107	Entertainment	266,000	228,000
21020109	Leave Transport Grant	8,824,000	9,369,000
21020112	Inducement Allowance	22,624,000	-
21020117	Domestic Staff Allowance	8,069,000	6,106,000
21020137	Medical Allowance	6,696,000	6,768,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051700400100 Local Education Authority

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty Billion, One Hundred and Eighty Million Naira

₦ 20,180,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	20,180,000,000	21,200,000,000
21	Personnel Cost	20,180,000,000	21,200,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700400100 Local Education Authority

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	20,180,000,000	21,200,000,000
21	Personnel Cost	20,180,000,000	21,200,000,000
2101	SALARIES AND WAGES	11,569,234,000	13,249,661,000
210101	Salaries and Wages	11,569,234,000	13,249,661,000
21010101	Salary	9,765,992,000	9,499,661,000
21010102	Overtime Payments	3,242,000	-
21010104	Salary Arrears	1,800,000,000	3,750,000,000
2102	ALLOWANCES	8,610,766,000	7,950,339,000
210201	Regular / Non-Regular Allowances	8,610,766,000	7,950,339,000
21020103	Transport Allowance	665,417,000	669,097,000
21020104	Rent Supplement	1,953,198,000	1,899,932,000
21020105	Meal Subsidy	292,899,000	294,733,000
21020106	Utility Allowance	208,955,000	208,752,000
21020107	Entertainment	4,579,000	3,446,000
21020109	Leave Transport Grant	976,599,000	949,966,000
21020112	Inducement Allowance	1,900,000,000	2,180,125,000
21020113	Hazard / Hardship Allowance	6,200,000	5,500,000
21020117	Domestic Staff Allowance	155,279,000	116,677,000
21020136	Responsibility Allowance	5,200,000	4,200,000
21020137	Medical Allowance	847,440,000	859,500,000
21020147	Administrative Allowances	-	80,000
21020156	Professional Teaching Allowance	875,000,000	758,331,000
21020160	J-Power Teachers Allowance	720,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051700800100 Library Board

Estimates of the amount required for the services of this organisation in the year 2020:

Forty Eight Million, Eight Hundred and Eighty Thousand Naira

₦ 48,880,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	48,880,000	49,000,000
21	Personnel Cost	45,880,000	45,400,000
22	Other Recurrent Cost	3,000,000	3,600,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700800100 Library Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	81	44,779,082	82	81
General Salary Structure	81	44,779,082	82	81
Junior Staff	40	11,948,260	41	40
GL - 03		-	6	
GL - 04	11	3,045,570	6	11
GL - 05	27	8,199,533	27	27
GL - 06	2	703,157	2	2
Intermediate Staff	17	9,564,112	18	18
GL - 07	4	1,738,075	6	6
GL - 08	2	1,062,905	1	1
GL - 09	9	5,400,270	9	9
GL - 10	2	1,362,862	2	2
Senior Staff	24	23,266,710	23	23
GL - 12	3	2,441,412	4	6
GL - 13	7	6,220,242	10	9
GL - 14	12	11,604,514	8	7
GL - 15	1	1,362,606		
GL - 17	1	1,637,936	1	1

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051701000100 Agency for Mass Education

Estimates of the amount required for the services of this organisation in the year 2020:

Sixty Six Million, Nine Hundred Thousand Naira

₦ 66,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	66,900,000	68,560,000
21	Personnel Cost	61,500,000	63,160,000
22	Other Recurrent Cost	5,400,000	5,400,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701000100 Agency for Mass Education

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	120	60,590,470	124	120
General Salary Structure	120	60,590,470	124	120
Junior Staff	47	14,462,770	57	49
GL - 03	2	512,993	2	2
GL - 04	6	1,616,479	28	6
GL - 05	21	6,195,269	12	21
GL - 06	18	6,138,029	15	20
Intermediate Staff	51	24,267,009	48	50
GL - 07	29	12,223,744	8	28
GL - 08	17	8,767,900	20	17
GL - 09	1	590,701	15	
GL - 10	4	2,684,664	5	5
Senior Staff	22	21,860,691	19	21
GL - 12	9	7,178,501	4	9
GL - 13	5	4,357,386	6	5
GL - 14	3	2,845,811	4	2
GL - 15		-		1
GL - 16	4	5,875,018	4	3
GL - 17	1	1,603,975	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701000100 Agency for Mass Education

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	66,900,000	68,560,000
21	Personnel Cost	61,500,000	63,160,000
2101	SALARIES AND WAGES	38,078,000	39,213,000
210101	Salaries and Wages	38,078,000	39,213,000
21010101	Salary	38,078,000	39,213,000
2102	ALLOWANCES	23,421,000	23,947,000
210201	Regular / Non-Regular Allowances	23,421,000	23,947,000
21020103	Transport Allowance	3,237,000	3,301,000
21020104	Rent Supplement	7,616,000	7,843,000
21020105	Meal Subsidy	1,411,000	1,435,000
21020106	Utility Allowance	981,000	991,000
21020107	Entertainment	49,000	49,000
21020109	Leave Transport Grant	3,808,000	3,921,000
21020113	Hazard / Hardship Allowance	137,000	65,000
21020114	Board Members Allowance	540,000	540,000
21020117	Domestic Staff Allowance	1,090,000	1,090,000
21020124	Newspaper Allowance	187,000	187,000
21020136	Responsibility Allowance	45,000	60,000
21020137	Medical Allowance	4,320,000	4,464,000
22	Other Recurrent Cost	5,400,000	5,400,000
2202	GOODS AND SERVICES	5,300,000	5,300,000
220201	Transport & Travelling - General	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
220202	Utilities General	100,000	100,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000
220203	Materials and Supplies - General	1,200,000	1,200,000
22020301	Office Materials and Consumables	850,000	850,000
22020305	Printing of Non-security Documents	250,000	250,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701000100 Agency for Mass Education

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020315	Examinations / Examination Materials	100,000	100,000
220204	Maintenance Services - General	977,000	977,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	557,000	557,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020404	Maintenance of Office / IT Equipment	140,000	140,000
22020419	Maintenance of Educational Buildings	180,000	180,000
220205	Training - General	550,000	550,000
22020501	Local Training	550,000	550,000
220208	Fuel and Lubricant - General	650,000	650,000
22020801	Motor Vehicle Fuel Cost	650,000	650,000
220209	Financial Charges - General	43,000	43,000
22020901	Bank Charges (Other than Interest)	43,000	43,000
220210	Miscellaneous Expenses - General	780,000	780,000
22021001	Refreshment and Meals	100,000	100,000
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	30,000	30,000
22021044	Committees and Commissions	10†	10†
22021050	Official Ceremonies and Celebrations	200,000	200,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000
220401	Local Grants and Contributions	100,000	100,000
22040109	Grants to Communities and NGOs	100,000	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Four Hundred and Ninety Six Million, Two Hundred Thousand Naira

₦ 496,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	496,200,000	482,390,000
21	Personnel Cost	478,200,000	464,870,000
22	Other Recurrent Cost	18,000,000	17,520,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	496,200,000	482,390,000
21	Personnel Cost	478,200,000	464,870,000
2101	SALARIES AND WAGES	251,160,000	252,056,000
210101	Salaries and Wages	251,160,000	252,056,000
21010101	Salary	251,160,000	252,056,000
2102	ALLOWANCES	227,040,000	212,814,000
210201	Regular / Non-Regular Allowances	227,040,000	212,814,000
21020103	Transport Allowance	18,841,000	18,251,000
21020104	Rent Supplement	50,232,000	50,411,000
21020105	Meal Subsidy	8,306,000	8,034,000
21020106	Utility Allowance	5,839,000	5,633,000
21020107	Entertainment	6,000	48,000
21020109	Leave Transport Grant	25,116,000	25,206,000
21020110	Overtime	36,000	-
21020111	In-lieu of Overtime / Agency Allowance	129,000	-
21020112	Inducement Allowance	57,687,000	45,444,000
21020113	Hazard / Hardship Allowance	1,610,000	1,610,000
21020114	Board Members Allowance	1,721,000	-
21020117	Domestic Staff Allowance	218,000	1,527,000
21020136	Responsibility Allowance	155,000	155,000
21020137	Medical Allowance	24,444,000	23,796,000
21020156	Professional Teaching Allowance	32,700,000	32,700,000
22	Other Recurrent Cost	18,000,000	17,520,000
2202	GOODS AND SERVICES	18,000,000	17,520,000
220201	Transport & Travelling - General	1,500,000	1,300,000
22020102	Local Travel & Transport - Others	1,500,000	1,300,000
220202	Utilities General	100,000	100,000
22020210	Other Utility Charges	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220203	Materials and Supplies - General	1,175,000	1,000,000
22020301	Office Materials and Consumables	1,000,000	800,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	125,000	150,000
220204	Maintenance Services - General	1,600,000	1,600,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	100,000	100,000
22020418	Maintenance of Educational Equipments	100,000	100,000
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220208	Fuel and Lubricant - General	640,000	540,000
22020801	Motor Vehicle Fuel Cost	500,000	400,000
22020803	Plant / Generator Fuel Cost	140,000	140,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	12,685,000	12,680,000
22021001	Refreshment and Meals	300,000	300,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	180,000	180,000
22021006	Postage and Courier Services	55,000	50,000
22021044	Committees and Commissions	110,000	110,000
22021057	Casual Workers	11,940,000	11,940,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Estimates of the amount required for the services of this organisation in the year 2020:

Six Hundred and Thirty Four Million Naira

₦ 634,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	634,000,000	610,821,000
21	Personnel Cost	534,000,000	510,821,000
22	Other Recurrent Cost	100,000,000	100,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800100 Jigawa State Polytechnic

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	226	283,719,671	242	226
Consolidated Polytechnics and College of Education Salary Structure	141	212,498,928	145	141
Junior Staff	57	51,486,912	70	60
GL - 07	20	15,365,760	15	23
GL - 08	18	16,284,240	31	18
GL - 09	19	19,836,912	24	19
Intermediate Staff	24	33,478,176	29	28
GL - 11	23	31,943,688	25	27
GL - 12	1	1,534,488	4	1
Senior Staff	60	127,533,840	46	53
GL - 13	22	40,864,824	9	19
GL - 14	20	42,572,400	21	17
GL - 15	18	44,096,616	16	17
Consolidated Tertiary Education Institutions Salary Structure	85	71,220,743	97	85
Junior Staff	46	17,139,134	53	46
GL - 01	9	2,255,526	7	9
GL - 02	1	270,018	2	1
GL - 03	6	1,783,080		6
GL - 04	11	3,753,288	25	11
GL - 05	12	5,015,520	7	12
GL - 06	7	4,061,702	12	7
Intermediate Staff	18	15,475,469	24	18
GL - 07	5	3,575,904	10	5
GL - 08	6	5,073,523	6	6

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800100 Jigawa State Polytechnic

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 09	7	6,826,042	8	7
Senior Staff	21	38,606,140	20	21
GL - 11	6	7,937,971	4	6
GL - 13	4	7,504,224	5	4
GL - 14	8	17,135,160	8	8
GL - 15	3	6,028,785	3	3

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	634,000,000	610,821,000
21	Personnel Cost	534,000,000	510,821,000
2101	SALARIES AND WAGES	168,483,000	135,399,000
210101	Salaries and Wages	168,483,000	135,399,000
21010101	Salary	168,483,000	135,399,000
2102	ALLOWANCES	365,517,000	375,422,000
210201	Regular / Non-Regular Allowances	365,517,000	375,422,000
21020103	Transport Allowance	-	113,000
21020104	Rent Supplement	93,275,000	87,452,000
21020108	Peculiar Allowance	21,962,000	21,157,000
21020114	Board Members Allowance	1,800,000	1,440,000
21020115	Journal Allowance	19,600,000	16,600,000
21020116	Academic Allowance	88,169,000	63,059,000
21020129	Contract Addition	2,347,000	10†
21020130	Locum / Visiting Lecturers	21,754,000	-
21020138	Furniture Allowance	15,000,000	-
21020143	End Of Tenure benefit	11,500,000	17,300,000
21020149	Consolidated Allowance	69,111,000	155,249,000
21020157	Sabbatical Allowance	21,000,000	13,052,000
22	Other Recurrent Cost	100,000,000	100,000,000
2202	GOODS AND SERVICES	79,000,000	88,000,000
220201	Transport & Travelling - General	4,000,000	3,000,000
22020101	Local Travel & Transport - Training	2,000,000	-
22020102	Local Travel & Transport - Others	2,000,000	3,000,000
220202	Utilities General	1,850,000	3,150,000
22020201	Electricity Charges	300,000	500,000
22020203	Internet Access Charges	1,250,000	1,250,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020205	Water rates & Charges	-	400,000
22020210	Other Utility Charges	10†	400,000
22020211	Postal and Courier Payments & Services	-	300,000
220203	Materials and Supplies - General	13,300,000	19,600,000
22020301	Office Materials and Consumables	4,000,000	6,000,000
22020302	Books	500,000	500,000
22020303	Newspapers	300,000	600,000
22020305	Printing of Non-security Documents	3,000,000	4,000,000
22020307	Drugs, Vaccines & Medical Supplies	2,000,000	3,000,000
22020309	Uniforms & Other Clothing	500,000	500,000
22020315	Examinations / Examination Materials	2,000,000	4,000,000
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000
220204	Maintenance Services - General	8,500,000	21,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,400,000	2,400,000
22020402	Maintenance of Office Furniture	1,000,000	2,000,000
22020403	Maintenance of Office Building / Residential Quarters	1,000,000	4,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	1,000,000
22020405	Maintenance of Plants / Generators	1,000,000	2,000,000
22020406	Other Maintenance Services	10†	200,000
22020415	Maintenance of Water Facilities	500,000	900,000
22020416	Maintenance of Parks / Gardens	-	300,000
22020418	Maintenance of Educational Equipments	200,000	200,000
22020419	Maintenance of Educational Buildings	1,000,000	4,100,000
22020420	Maintenance of Medical Equipments	-	500,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,400,000	3,400,000
220205	Training - General	3,500,000	5,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020501	Local Training	3,500,000	5,000,000
220206	Other Services - General	800,000	1,200,000
22020601	Security Services	500,000	500,000
22020605	Cleaning and Fumigation Services	300,000	300,000
22020606	Land Use Charges	-	400,000
220207	Consulting and Professional Services	22,300,000	800,000
22020709	Auditing of Accounts	800,000	800,000
22020711	Supervision and Management Fees	21,500,000	-
220208	Fuel and Lubricant - General	7,000,000	13,200,000
22020801	Motor Vehicle Fuel Cost	2,000,000	6,000,000
22020803	Plant / Generator Fuel Cost	5,000,000	7,000,000
22020806	Cooking Gas / Fuel Cost	10†	200,000
220209	Financial Charges - General	300,000	300,000
22020901	Bank Charges (Other than Interest)	300,000	300,000
220210	Miscellaneous Expenses - General	17,450,000	20,750,000
22021001	Refreshment and Meals	2,000,000	2,000,000
22021002	Honorarium and Sitting Allowance Payments	4,000,000	4,000,000
22021003	Publicity and Advertisements	1,450,000	3,000,000
22021004	Medical Expenses	1,000,000	400,000
22021006	Postage and Courier Services	10†	350,000
22021008	Subscription to Professional Bodies / National Council Registration	-	10†
22021009	Sporting Activities	1,000,000	1,000,000
22021044	Committees and Commissions	-	4,000,000
22021057	Casual Workers	8,000,000	6,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	21,000,000	12,000,000
220401	Local Grants and Contributions	21,000,000	12,000,000
22040103	Grants to Local Governments – Recurrent	20,000,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22040109	Grants to Communities and NGOs	1,000,000	10,000,000
22040113	Assistance and Donations General	-	2,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Estimates of the amount required for the services of this organisation in the year 2020:

Four Hundred and Seventy One Million, Six Hundred Thousand Naira

₦ 471,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	471,600,000	454,400,000
21	Personnel Cost	401,600,000	370,400,000
22	Other Recurrent Cost	70,000,000	84,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	208	197,267,165	211	208
Consolidated Polytechnics and College of Education Salary Structure	97	130,142,364	89	97
Junior Staff	41	36,323,856	38	54
GL - 07		-		15
GL - 08	23	19,047,312	14	16
GL - 09	18	17,276,544	24	23
Intermediate Staff	19	23,873,880	20	14
GL - 11	19	23,873,880	20	14
Senior Staff	37	69,944,628	31	29
GL - 13	16	27,070,272	10	11
GL - 14	13	25,084,020	12	12
GL - 15	8	17,790,336	9	6
Consolidated Tertiary Education Institutions Salary Structure	111	67,124,801	122	111
Junior Staff	63	21,195,486	71	66
GL - 02	11	2,544,894	14	12
GL - 03	8	2,005,920	11	7
GL - 04	15	4,308,120	16	18
GL - 05	14	4,930,632	19	16
GL - 06	15	7,405,920	11	13
Intermediate Staff	34	24,565,363	36	32
GL - 07	15	9,184,608	17	14
GL - 08	5	3,615,648	7	5
GL - 09	14	11,765,107	12	13
Senior Staff	14	21,363,952	15	13

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 11	4	4,408,166	4	3
GL - 12	1	1,212,422	1	1
GL - 13	2	3,056,592	3	2
GL - 14	4	6,895,308	4	4
GL - 15	3	5,791,464	3	3

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	471,600,000	454,400,000
21	Personnel Cost	401,600,000	370,400,000
2101	SALARIES AND WAGES	113,527,000	115,560,000
210101	Salaries and Wages	113,527,000	115,560,000
21010101	Salary	113,527,000	115,560,000
2102	ALLOWANCES	288,073,000	254,840,000
210201	Regular / Non-Regular Allowances	288,073,000	254,840,000
21020104	Rent Supplement	69,308,000	68,193,000
21020108	Peculiar Allowance	14,432,000	13,370,000
21020113	Hazard / Hardship Allowance	93,000	58,000
21020114	Board Members Allowance	1,440,000	1,440,000
21020129	Contract Addition	1,500,000	-
21020130	Locum / Visiting Lecturers	2,500,000	-
21020136	Responsibility Allowance	2,000,000	-
21020137	Medical Allowance	2,000,000	-
21020143	End Of Tenure benefit	5,800,000	5,800,000
21020149	Consolidated Allowance	189,000,000	165,978,000
22	Other Recurrent Cost	70,000,000	84,000,000
2202	GOODS AND SERVICES	70,000,000	84,000,000
220201	Transport & Travelling - General	9,000,000	7,000,000
22020102	Local Travel & Transport - Others	9,000,000	7,000,000
220202	Utilities General	5,690,000	5,050,000
22020201	Electricity Charges	120,000	100,000
22020202	Telephone Charges	720,000	600,000
22020203	Internet Access Charges	3,000,000	4,000,000
22020204	Satellites Broadcasting Access Charges	350,000	350,000
22020205	Water rates & Charges	300,000	-
22020210	Other Utility Charges	1,000,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020211	Postal and Courier Payments & Services	200,000	-
220203	Materials and Supplies - General	12,665,000	12,000,000
22020301	Office Materials and Consumables	1,500,000	2,200,000
22020302	Books	250,000	250,000
22020303	Newspapers	515,000	500,000
22020305	Printing of Non-security Documents	2,000,000	2,100,000
22020307	Drugs, Vaccines & Medical Supplies	1,500,000	1,300,000
22020309	Uniforms & Other Clothing	400,000	350,000
22020310	Teaching Aids, Laboratory and Instructional Materials	3,000,000	2,500,000
22020315	Examinations / Examination Materials	3,000,000	2,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	800,000
220204	Maintenance Services - General	9,718,000	15,300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	3,000,000
22020402	Maintenance of Office Furniture	510,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	1,158,000	4,500,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	1,803,000	1,800,000
22020406	Other Maintenance Services	1,347,000	1,000,000
22020410	Maintenance of Street Lightings	500,000	2,000,000
22020415	Maintenance of Water Facilities	1,000,000	1,800,000
22020418	Maintenance of Educational Equipments	300,000	200,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	600,000	-
220205	Training - General	1,900,000	1,950,000
22020501	Local Training	1,400,000	1,500,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	450,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220206	Other Services - General	4,438,000	2,700,000
22020601	Security Services	838,000	400,000
22020603	Residential Rent	1,000,000	750,000
22020605	Cleaning and Fumigation Services	1,000,000	300,000
22020606	Land Use Charges	300,000	250,000
22020610	Environmental Services	300,000	-
22020614	Hotels and Temporary Accomodatiom	1,000,000	1,000,000
220207	Consulting and Professional Services	3,600,000	7,000,000
22020701	Financial Consulting	1,000,000	4,000,000
22020705	Architectural Services	1,000,000	1,000,000
22020709	Auditing of Accounts	600,000	1,000,000
22020711	Supervision and Management Fees	1,000,000	1,000,000
220208	Fuel and Lubricant - General	3,100,000	5,800,000
22020801	Motor Vehicle Fuel Cost	1,600,000	2,900,000
22020803	Plant / Generator Fuel Cost	1,500,000	2,800,000
22020807	Lubricants and Other Oils	10†	100,000
220209	Financial Charges - General	700,000	6,500,000
22020901	Bank Charges (Other than Interest)	300,000	500,000
22020912	Other Refunds	400,000	6,000,000
220210	Miscellaneous Expenses - General	19,189,000	20,700,000
22021001	Refreshment and Meals	1,000,000	1,900,000
22021002	Honorarium and Sitting Allowance Payments	3,000,000	7,000,000
22021003	Publicity and Advertisements	1,550,000	500,000
22021006	Postage and Courier Services	100,000	150,000
22021008	Subscription to Professional Bodies / National Council Registration	500,000	500,000
22021009	Sporting Activities	500,000	500,000
22021043	Official Presents and Souvenirs	400,000	700,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021044	Committees and Commissions	500,000	450,000
22021046	Livestock feeding and Medicament	800,000	2,000,000
22021050	Official Ceremonies and Celebrations	300,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	400,000	-
22021057	Casual Workers	7,400,000	6,500,000
22021063	Accreditation Activities	2,239,000	500,000
22021068	Governing Council Expenses	500,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Two Hundred and Five Million Naira

₦ 1,205,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,205,000,000	1,116,500,000
21	Personnel Cost	1,085,000,000	996,500,000
22	Other Recurrent Cost	120,000,000	120,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701900100 Jigawa State College of Education

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	478	561,515,078	454	415
Consolidated Polytechnics and College of Education Salary Structure	271	424,605,888	261	238
Junior Staff	53	43,651,188	70	65
GL - 07	18	12,371,808	31	13
GL - 08	13	10,472,484	16	15
GL - 09	22	20,806,896	23	37
Intermediate Staff	55	67,895,520	44	52
GL - 11	55	67,895,520	44	52
Senior Staff	163	313,059,180	147	121
GL - 13	57	94,550,004	53	45
GL - 14	43	81,258,132	39	31
GL - 15	63	137,251,044	55	45
Consolidated Tertiary Education Institutions Salary Structure	195	126,323,663	180	165
Junior Staff	110	32,032,175	99	86
GL - 01		-		1
GL - 02	31	6,727,338	14	11
GL - 03	40	10,029,600	48	38
GL - 04	12	3,446,496	11	15
GL - 05	10	3,521,880	7	8
GL - 06	17	8,306,861	19	13
Intermediate Staff	48	36,041,395	44	46
GL - 07	8	4,932,749	19	18
GL - 08	27	19,891,872	15	16
GL - 09	13	11,216,774	10	12

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701900100 Jigawa State College of Education

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Senior Staff	37	58,250,093	37	33
GL - 11	9	10,249,805	7	8
GL - 13	18	28,552,608	21	16
GL - 14	3	5,380,515	4	4
GL - 15	7	14,067,165	5	5
General Salary Structure	12	10,585,527	13	12
Junior Staff		-	1	
GL - 06		-	1	
Intermediate Staff	4	2,523,734	3	5
GL - 09	2	1,181,402		2
GL - 10	2	1,342,332	3	3
Senior Staff	8	8,061,793	9	7
GL - 12	1	797,611	2	2
GL - 13	2	1,742,954	1	
GL - 14	3	2,845,811	6	4
GL - 15	2	2,675,417		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,205,000,000	1,116,500,000
21	Personnel Cost	1,085,000,000	996,500,000
2101	SALARIES AND WAGES	302,267,000	287,376,000
210101	Salaries and Wages	302,267,000	287,376,000
21010101	Salary	302,267,000	287,376,000
2102	ALLOWANCES	782,733,000	709,124,000
210201	Regular / Non-Regular Allowances	782,733,000	709,124,000
21020103	Transport Allowance	362,000	382,000
21020104	Rent Supplement	195,108,000	183,256,000
21020105	Meal Subsidy	159,000	168,000
21020106	Utility Allowance	119,000	124,000
21020107	Entertainment	13,000	-
21020108	Peculiar Allowance	50,410,000	46,614,000
21020109	Leave Transport Grant	697,000	751,000
21020110	Overtime	978,000	79,000
21020112	Inducement Allowance	5,000,000	5,000,000
21020114	Board Members Allowance	1,782,000	1,782,000
21020117	Domestic Staff Allowance	436,000	-
21020129	Contract Addition	2,000,000	2,000,000
21020137	Medical Allowance	432,000	468,000
21020143	End Of Tenure benefit	10†	3,500,000
21020146	Arrears of Allowances	10†	-
21020149	Consolidated Allowance	525,236,000	465,000,000
22	Other Recurrent Cost	120,000,000	120,000,000
2202	GOODS AND SERVICES	119,500,000	119,500,000
220201	Transport & Travelling - General	6,484,000	7,500,000
22020101	Local Travel & Transport - Training	2,484,000	-
22020102	Local Travel & Transport - Others	4,000,000	7,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220202	Utilities General	3,500,000	1,400,000
22020201	Electricity Charges	1,000,000	500,000
22020203	Internet Access Charges	1,100,000	500,000
22020205	Water rates & Charges	700,000	300,000
22020206	Sewage Charges	100,000	100,000
22020211	Postal and Courier Payments & Services	600,000	100,000
220203	Materials and Supplies - General	31,000,000	34,800,000
22020301	Office Materials and Consumables	3,000,000	3,500,000
22020302	Books	2,000,000	500,000
22020303	Newspapers	-	100,000
22020305	Printing of Non-security Documents	6,300,000	11,000,000
22020307	Drugs, Vaccines & Medical Supplies	1,200,000	500,000
22020309	Uniforms & Other Clothing	500,000	200,000
22020310	Teaching Aids, Laboratory and Instructional Materials	1,000,000	1,000,000
22020315	Examinations / Examination Materials	16,000,000	17,000,000
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000
220204	Maintenance Services - General	10,000,000	16,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	3,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	-	1,000,000
22020405	Maintenance of Plants / Generators	1,000,000	3,500,000
22020406	Other Maintenance Services	1,000,000	2,400,000
22020411	Maintenance of Communication Equipments	500,000	100,000
22020413	Minor Road Maintenance	-	200,000
22020417	Maintenance of Other Infrastructure	-	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020418	Maintenance of Educational Equipments	1,000,000	1,000,000
22020419	Maintenance of Educational Buildings	-	1,000,000
22020421	Maintenance of Health Institution Buildings	500,000	300,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	1,000,000
220205	Training - General	3,000,000	1,000,000
22020501	Local Training	3,000,000	1,000,000
220206	Other Services - General	4,000,000	2,500,000
22020601	Security Services	500,000	-
22020603	Residential Rent	2,500,000	1,500,000
22020605	Cleaning and Fumigation Services	1,000,000	1,000,000
220207	Consulting and Professional Services	500,000	10†
22020701	Financial Consulting	500,000	-
22020711	Supervision and Management Fees	-	10†
220208	Fuel and Lubricant - General	8,000,000	18,000,000
22020801	Motor Vehicle Fuel Cost	2,500,000	3,000,000
22020803	Plant / Generator Fuel Cost	5,500,000	15,000,000
220209	Financial Charges - General	2,600,000	800,000
22020901	Bank Charges (Other than Interest)	100,000	200,000
22020912	Other Refunds	2,500,000	600,000
220210	Miscellaneous Expenses - General	50,416,000	37,500,000
22021001	Refreshment and Meals	3,500,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	4,000,000	2,500,000
22021003	Publicity and Advertisements	1,000,000	500,000
22021004	Medical Expenses	400,000	500,000
22021006	Postage and Courier Services	-	4,000,000
22021007	Welfare Packages	1,500,000	2,000,000
22021009	Sporting Activities	500,000	700,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021044	Committees and Commissions	1,500,000	600,000
22021046	Livestock feeding and Medicament	500,000	700,000
22021049	Special Health Programmes & Initiatives	15,000,000	7,000,000
22021050	Official Ceremonies and Celebrations	1,500,000	3,500,000
22021057	Casual Workers	20,016,000	12,000,000
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	-	500,000
22021063	Accreditation Activities	1,000,000	2,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	500,000
220401	Local Grants and Contributions	500,000	500,000
22040109	Grants to Communities and NGOs	400,000	250,000
22040113	Assistance and Donations General	100,000	250,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Estimates of the amount required for the services of this organisation in the year 2020:
One Billion, Two Hundred and Seventy Two Million, Five Hundred Thousand Naira
 ₦ 1,272,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,272,500,000	1,222,880,000
21	Personnel Cost	856,400,000	825,880,000
22	Other Recurrent Cost	416,100,000	397,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051702100100 Sule Lamido University

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	447	565,722,684	425	353
Consolidated Tertiary Institutions Salary Structure II	262	230,431,068	269	228
Junior Staff	174	95,634,324	179	154
GL - 01	22	7,160,064	29	20
GL - 02	26	8,862,072	37	28
GL - 03	20	7,373,520	48	36
GL - 04	44	18,489,984	15	22
GL - 05	17	8,677,728	16	6
GL - 06	2	1,393,416	22	22
GL - 07	43	43,677,540	12	20
Intermediate Staff	83	120,741,276	85	69
GL - 08	20	23,770,824	56	42
GL - 09	47	64,584,888	20	18
GL - 11	9	17,811,144	5	5
GL - 12	7	14,574,420	4	4
Senior Staff	5	14,055,468	5	5
GL - 13	4	10,864,176	4	4
GL - 15	1	3,191,292	1	1
Consolidated University Academic Salary Scale II	185	335,291,616	156	125
Junior Staff	130	168,864,708	104	102
GL - 01	26	24,835,248	21	21
GL - 02	59	76,018,620	57	59
GL - 03	45	68,010,840	26	22
Intermediate Staff	37	96,295,992	33	16
GL - 04	21	47,327,256	21	10

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051702100100 Sule Lamido University

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 05	16	48,968,736	12	6
Senior Staff	18	70,130,916	19	7
GL - 06	9	32,094,612	13	5
GL - 07	9	38,036,304	6	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,272,500,000	1,222,880,000
21	Personnel Cost	856,400,000	825,880,000
2101	SALARIES AND WAGES	254,005,000	266,429,000
210101	Salaries and Wages	254,005,000	266,429,000
21010101	Salary	249,528,000	260,952,000
21010102	Overtime Payments	4,477,000	5,477,000
2102	ALLOWANCES	602,395,000	549,551,000
210201	Regular / Non-Regular Allowances	594,867,000	543,051,000
21020104	Rent Supplement	79,774,000	70,486,000
21020106	Utility Allowance	578,000	1,156,000
21020107	Entertainment	867,000	1,733,000
21020108	Peculiar Allowance	242,435,000	211,547,000
21020109	Leave Transport Grant	193,000	385,000
21020113	Hazard / Hardship Allowance	5,810,000	5,793,000
21020117	Domestic Staff Allowance	1,444,000	2,889,000
21020118	Personal Assistant Allowance	481,000	963,000
21020119	Call Duty Allowance	958,000	912,000
21020120	Shift Duty Allowance	236,000	236,000
21020122	Motor Vehicle Maintenance Allowance	1,444,000	2,889,000
21020124	Newspaper Allowance	289,000	578,000
21020125	Accommodation Allowance	3,852,000	7,703,000
21020130	Locum / Visiting Lecturers	194,380,000	180,707,000
21020138	Furniture Allowance	1,444,000	2,889,000
21020139	Earned Responsibility Allowance	34,900,000	20,850,000
21020140	Outfit/Robe Allowance	1,100,000	1,100,000
21020143	End Of Tenure benefit	-	10t
21020149	Consolidated Allowance	14,005,000	18,673,000
21020152	Baggage Allowance	3,000,000	3,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
21020158	Disturbance / Relocation Allowance	7,292,000	7,292,000
21020159	Monitoring Allowance	385,000	770,000
210202	Social Contribution	7,528,000	6,500,000
21020203	Group Life Insurance	7,000,000	6,000,000
21020204	Employee Compensation Fund	528,000	500,000
2103	SOCIAL BENEFITS	10†	9,900,000
210301	Social Benefits	10†	9,900,000
21030107	Once-in-4-Years Furniture Allowance	10†	9,900,000
22	Other Recurrent Cost	416,100,000	397,000,000
2202	GOODS AND SERVICES	410,100,000	391,000,000
220201	Transport & Travelling - General	60,000,000	55,000,000
22020102	Local Travel & Transport - Others	60,000,000	55,000,000
22020104	International Travel & Transport - Others	-	10†
220202	Utilities General	23,000,000	22,800,000
22020201	Electricity Charges	3,800,000	3,800,000
22020202	Telephone Charges	6,000,000	6,000,000
22020203	Internet Access Charges	10,000,000	10,000,000
22020204	Satellites Broadcasting Access Charges	2,000,000	1,300,000
22020205	Water rates & Charges	50,000	50,000
22020206	Sewage Charges	1,000,000	1,500,000
22020210	Other Utility Charges	150,000	150,000
220203	Materials and Supplies - General	54,500,000	46,400,000
22020301	Office Materials and Consumables	15,000,000	12,000,000
22020302	Books	2,000,000	2,000,000
22020303	Newspapers	2,000,000	1,600,000
22020305	Printing of Non-security Documents	10,000,000	10,000,000
22020307	Drugs, Vaccines & Medical Supplies	4,000,000	4,000,000
22020309	Uniforms & Other Clothing	1,000,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020310	Teaching Aids, Laboratory and Instructional Materials	10,000,000	5,000,000
22020315	Examinations / Examination Materials	10,000,000	11,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	300,000
220204	Maintenance Services - General	32,800,000	34,300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	11,300,000	9,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	6,000,000	6,000,000
22020404	Maintenance of Office / IT Equipment	500,000	300,000
22020405	Maintenance of Plants / Generators	6,000,000	9,000,000
22020406	Other Maintenance Services	1,500,000	1,500,000
22020410	Maintenance of Street Lightings	1,500,000	1,500,000
22020415	Maintenance of Water Facilities	2,000,000	2,000,000
22020418	Maintenance of Educational Equipments	500,000	500,000
22020424	Maintenance of Guest Houses and Lodges	2,000,000	3,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	500,000
220205	Training - General	24,500,000	24,500,000
22020501	Local Training	16,500,000	16,500,000
22020502	International Training	8,000,000	8,000,000
220206	Other Services - General	56,600,000	60,600,000
22020601	Security Services	15,000,000	15,000,000
22020603	Residential Rent	3,000,000	5,000,000
22020605	Cleaning and Fumigation Services	33,000,000	35,000,000
22020606	Land Use Charges	1,300,000	1,300,000
22020608	Rental of Plants, Equipments & Machinaries	300,000	300,000
22020612	Recruitment and Employment Activities	2,000,000	2,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020614	Hotels and Temporary Accomodatiom	2,000,000	2,000,000
220207	Consulting and Professional Services	11,900,000	13,900,000
22020701	Financial Consulting	2,500,000	3,500,000
22020702	Information Technology Consulting	3,000,000	4,000,000
22020703	Legal Service	2,400,000	2,400,000
22020704	Engineering Services	500,000	500,000
22020708	Medical Consulting	1,000,000	1,000,000
22020709	Auditing of Accounts	2,500,000	2,500,000
22020710	Research and Documentation	10†	10†
220208	Fuel and Lubricant - General	63,000,000	58,000,000
22020801	Motor Vehicle Fuel Cost	30,000,000	25,000,000
22020803	Plant / Generator Fuel Cost	33,000,000	33,000,000
220209	Financial Charges - General	6,700,000	5,700,000
22020901	Bank Charges (Other than Interest)	500,000	500,000
22020902	Insurance Premium	6,000,000	5,000,000
22020912	Other Refunds	200,000	200,000
220210	Miscellaneous Expenses - General	77,100,000	69,800,000
22021001	Refreshment and Meals	7,000,000	4,500,000
22021002	Honorarium and Sitting Allowance Payments	35,000,000	30,000,000
22021003	Publicity and Advertisements	2,000,000	4,000,000
22021004	Medical Expenses	800,000	800,000
22021006	Postage and Courier Services	300,000	400,000
22021008	Subscription to Professional Bodies / National Council Registration	2,500,000	3,000,000
22021009	Sporting Activities	1,500,000	1,500,000
22021010	Direct Teaching & Laboratory Cost	4,000,000	5,000,000
22021043	Official Presents and Souvenirs	3,500,000	3,500,000
22021044	Committees and Commissions	2,000,000	2,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021050	Official Ceremonies and Celebrations	5,000,000	5,000,000
22021057	Casual Workers	10,000,000	7,000,000
22021063	Accreditation Activities	2,000,000	2,000,000
22021065	Awards and Prizes of Excellence	1,500,000	1,100,000
22021070	Staff Life Insurance	10†	10†
2204	GRANTS AND CONTRIBUTIONS - GENERAL	6,000,000	6,000,000
220401	Local Grants and Contributions	6,000,000	6,000,000
22040109	Grants to Communities and NGOs	1,000,000	1,000,000
22040110	Grant to Academic Institutions	2,000,000	2,000,000
22040113	Assistance and Donations General	3,000,000	3,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Estimates of the amount required for the services of this organisation in the year 2020:

Nine Hundred and Eighty Six Million, Five Hundred Thousand Naira

₦ 986,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	986,500,000	957,900,000
21	Personnel Cost	566,500,000	527,900,000
22	Other Recurrent Cost	420,000,000	430,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051705500100 Science & Technical Education Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	771	439,829,787	686	655
General Salary Structure	771	439,829,787	686	655
Junior Staff	289	81,049,601	254	253
GL - 02	12	3,011,501	1	35
GL - 03	111	29,160,277	50	101
GL - 04	109	30,178,830	114	94
GL - 05	28	8,503,219	76	13
GL - 06	29	10,195,774	13	10
Intermediate Staff	331	189,633,215	272	280
GL - 07	18	7,704,245	10	24
GL - 08	176	92,154,586	80	97
GL - 09	44	26,401,320	102	83
GL - 10	93	63,373,064	80	76
Senior Staff	151	169,146,971	160	122
GL - 12	34	27,669,336	37	18
GL - 13	25	22,215,150	18	14
GL - 14	26	25,143,113	19	27
GL - 15	36	49,053,816	33	41
GL - 16	29	43,461,581	52	21
GL - 17	1	1,603,975	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	986,500,000	957,900,000
21	Personnel Cost	566,500,000	527,900,000
2101	SALARIES AND WAGES	277,416,000	259,474,000
210101	Salaries and Wages	277,416,000	259,474,000
21010101	Salary	277,416,000	259,474,000
2102	ALLOWANCES	289,084,000	268,426,000
210201	Regular / Non-Regular Allowances	289,084,000	268,426,000
21020103	Transport Allowance	20,981,000	18,839,000
21020104	Rent Supplement	55,483,000	51,895,000
21020105	Meal Subsidy	9,140,000	8,196,000
21020106	Utility Allowance	6,397,000	5,778,000
21020107	Entertainment	521,000	725,000
21020109	Leave Transport Grant	27,742,000	25,947,000
21020112	Inducement Allowance	123,169,000	110,700,000
21020113	Hazard / Hardship Allowance	47,000	10t
21020114	Board Members Allowance	1,080,000	630,000
21020117	Domestic Staff Allowance	14,394,000	18,756,000
21020124	Newspaper Allowance	188,000	188,000
21020129	Contract Addition	1,920,000	1,810,000
21020136	Responsibility Allowance	266,000	266,000
21020137	Medical Allowance	27,756,000	24,696,000
22	Other Recurrent Cost	420,000,000	430,000,000
2202	GOODS AND SERVICES	420,000,000	430,000,000
220201	Transport & Travelling - General	800,000	1,000,000
22020102	Local Travel & Transport - Others	800,000	1,000,000
220202	Utilities General	200,000	200,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
220203	Materials and Supplies - General	5,050,000	13,550,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020301	Office Materials and Consumables	500,000	750,000
22020302	Books	100,000	300,000
22020305	Printing of Non-security Documents	200,000	1,000,000
22020309	Uniforms & Other Clothing	50,000	5,000,000
22020310	Teaching Aids, Laboratory and Instructional Materials	200,000	500,000
22020315	Examinations / Examination Materials	4,000,000	6,000,000
220204	Maintenance Services - General	7,000,000	10,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,500,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020418	Maintenance of Educational Equipments	1,000,000	1,000,000
22020419	Maintenance of Educational Buildings	3,000,000	5,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,500,000	2,000,000
220205	Training - General	1,800,000	2,200,000
22020501	Local Training	1,800,000	2,200,000
220207	Consulting and Professional Services	1,000,000	1,500,000
22020701	Financial Consulting	500,000	1,000,000
22020709	Auditing of Accounts	500,000	500,000
220210	Miscellaneous Expenses - General	404,150,000	401,550,000
22021001	Refreshment and Meals	600,000	800,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	300,000	500,000
22021006	Postage and Courier Services	50,000	50,000
22021045	Institutional Feeding	320,000,000	310,000,000
22021055	Student Exchange Programme	83,000,000	90,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, One Hundred and Eleven Million Naira

₦ 1,111,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,111,000,000	1,213,420,000
21	Personnel Cost	7,400,000	8,150,000
22	Other Recurrent Cost	1,103,600,000	1,205,270,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	9	5,532,918	9	9
General Salary Structure	9	5,532,918	9	9
Junior Staff	2	598,699	2	2
GL - 05	2	598,699	2	2
Intermediate Staff	5	2,407,677	5	5
GL - 07	3	1,284,041	4	4
GL - 08	1	523,606		
GL - 09	1	600,030	1	1
Senior Staff	2	2,526,542	2	2
GL - 13	1	888,606	1	1
GL - 17	1	1,637,936	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,111,000,000	1,213,420,000
21	Personnel Cost	7,400,000	8,150,000
2101	SALARIES AND WAGES	3,493,000	3,493,000
210101	Salaries and Wages	3,493,000	3,493,000
21010101	Salary	3,493,000	3,493,000
2102	ALLOWANCES	3,907,000	4,657,000
210201	Regular / Non-Regular Allowances	3,907,000	4,657,000
21020103	Transport Allowance	252,000	252,000
21020104	Rent Supplement	699,000	699,000
21020105	Meal Subsidy	110,000	110,000
21020106	Utility Allowance	78,000	78,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	349,000	349,000
21020111	In-lieu of Overtime / Agency Allowance	10†	44,000
21020112	Inducement Allowance	980,000	959,000
21020113	Hazard / Hardship Allowance	65,000	95,000
21020114	Board Members Allowance	720,000	1,440,000
21020117	Domestic Staff Allowance	218,000	218,000
21020124	Newspaper Allowance	10†	10†
21020136	Responsibility Allowance	102,000	80,000
21020137	Medical Allowance	324,000	324,000
22	Other Recurrent Cost	1,103,600,000	1,205,270,000
2202	GOODS AND SERVICES	383,600,000	465,270,000
220201	Transport & Travelling - General	500,000	400,000
22020102	Local Travel & Transport - Others	500,000	400,000
220202	Utilities General	220,000	220,000
22020201	Electricity Charges	120,000	120,000
22020202	Telephone Charges	50,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020203	Internet Access Charges	50,000	50,000
220203	Materials and Supplies - General	650,000	300,000
22020301	Office Materials and Consumables	350,000	10†
22020303	Newspapers	10†	10†
22020305	Printing of Non-security Documents	300,000	300,000
220204	Maintenance Services - General	860,000	680,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	450,000	330,000
22020402	Maintenance of Office Furniture	110,000	100,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020405	Maintenance of Plants / Generators	250,000	200,000
220205	Training - General	380,000,000	461,800,000
22020502	International Training	380,000,000	461,800,000
220206	Other Services - General	700,000	700,000
22020603	Residential Rent	700,000	700,000
220207	Consulting and Professional Services	350,000	850,000
22020701	Financial Consulting	10†	500,000
22020709	Auditing of Accounts	350,000	350,000
220208	Fuel and Lubricant - General	300,000	300,000
22020801	Motor Vehicle Fuel Cost	300,000	300,000
220210	Miscellaneous Expenses - General	20,000	20,000
22021006	Postage and Courier Services	20,000	20,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	720,000,000	740,000,000
220401	Local Grants and Contributions	720,000,000	740,000,000
22040114	Scholarships and Bursary Awards	720,000,000	740,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Sixty Two Million, Nine Hundred Thousand Naira

₦ 262,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	262,900,000	261,370,000
21	Personnel Cost	157,900,000	158,370,000
22	Other Recurrent Cost	105,000,000	103,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051705600200 Dutse Model / Capital School

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	195	117,562,948	216	185
General Salary Structure	195	117,562,948	216	185
Junior Staff	64	18,799,029	82	66
GL - 02		-	12	
GL - 03	11	3,026,351	10	12
GL - 04	46	13,422,046	50	46
GL - 05	5	1,605,168	7	6
GL - 06	2	745,464	3	2
Intermediate Staff	89	52,908,182	89	79
GL - 07	13	5,752,828	11	11
GL - 08	30	16,461,461	35	25
GL - 09	35	22,633,590	32	33
GL - 10	11	8,060,303	11	10
Senior Staff	42	45,855,737	45	40
GL - 12	13	11,631,984	15	15
GL - 13	8	7,794,000	7	4
GL - 14	11	11,651,627	14	11
GL - 15	9	13,159,768	7	10
GL - 16	1	1,618,358	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	262,900,000	261,370,000
21	Personnel Cost	157,900,000	158,370,000
2101	SALARIES AND WAGES	76,158,000	75,432,000
210101	Salaries and Wages	76,158,000	75,432,000
21010101	Salary	76,158,000	75,432,000
2102	ALLOWANCES	81,742,000	82,938,000
210201	Regular / Non-Regular Allowances	81,742,000	82,938,000
21020103	Transport Allowance	5,330,000	5,850,000
21020104	Rent Supplement	15,232,000	15,086,000
21020105	Meal Subsidy	2,328,000	2,551,000
21020106	Utility Allowance	1,632,000	1,780,000
21020107	Entertainment	67,000	64,000
21020109	Leave Transport Grant	7,616,000	7,543,000
21020112	Inducement Allowance	38,559,000	38,559,000
21020113	Hazard / Hardship Allowance	26,000	14,000
21020117	Domestic Staff Allowance	2,181,000	1,963,000
21020129	Contract Addition	1,752,000	1,752,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	7,020,000	7,776,000
22	Other Recurrent Cost	105,000,000	103,000,000
2202	GOODS AND SERVICES	105,000,000	103,000,000
220201	Transport & Travelling - General	1,150,000	400,000
22020101	Local Travel & Transport - Training	400,000	-
22020102	Local Travel & Transport - Others	750,000	400,000
220202	Utilities General	250,000	100,000
22020201	Electricity Charges	50,000	50,000
22020203	Internet Access Charges	100,000	-
22020204	Satellites Broadcasting Access Charges	50,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020205	Water rates & Charges	10†	10†
22020206	Sewage Charges	50,000	50,000
220203	Materials and Supplies - General	11,700,000	15,700,000
22020301	Office Materials and Consumables	3,800,000	3,800,000
22020302	Books	150,000	-
22020305	Printing of Non-security Documents	3,800,000	3,000,000
22020307	Drugs, Vaccines & Medical Supplies	500,000	500,000
22020309	Uniforms & Other Clothing	50,000	-
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	5,500,000
22020315	Examinations / Examination Materials	2,500,000	2,500,000
22020317	Reagents Chemicals and Cleansing Materials	400,000	400,000
220204	Maintenance Services - General	13,400,000	8,400,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	2,000,000	2,000,000
22020404	Maintenance of Office / IT Equipment	1,200,000	1,200,000
22020405	Maintenance of Plants / Generators	2,000,000	2,000,000
22020406	Other Maintenance Services	200,000	200,000
22020410	Maintenance of Street Lightings	200,000	200,000
22020418	Maintenance of Educational Equipments	5,000,000	500,000
22020419	Maintenance of Educational Buildings	500,000	-
220206	Other Services - General	10†	10†
22020602	Office Rent	10†	10†
22020606	Land Use Charges	10†	10†
220207	Consulting and Professional Services	400,000	400,000
22020709	Auditing of Accounts	400,000	400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220208	Fuel and Lubricant - General	5,500,000	5,500,000
22020801	Motor Vehicle Fuel Cost	2,500,000	2,500,000
22020803	Plant / Generator Fuel Cost	2,700,000	2,700,000
22020807	Lubricants and Other Oils	300,000	300,000
220209	Financial Charges - General	400,000	400,000
22020901	Bank Charges (Other than Interest)	400,000	400,000
220210	Miscellaneous Expenses - General	72,200,000	72,100,000
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	100,000	100,000
22021009	Sporting Activities	200,000	100,000
22021045	Institutional Feeding	60,000,000	60,000,000
22021057	Casual Workers	11,000,000	11,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Estimates of the amount required for the services of this organisation in the year 2020:

Five Hundred and Two Million Naira

₦ 502,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	502,000,000	467,750,000
21	Personnel Cost	402,000,000	387,750,000
22	Other Recurrent Cost	100,000,000	80,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	230	217,727,935	209	191
Consolidated Polytechnics and College of Education Salary Structure	146	171,453,948	140	125
Junior Staff	71	59,058,672	80	72
GL - 07	15	10,238,400	10	16
GL - 08	26	20,868,432	34	23
GL - 09	30	27,951,840	36	33
Intermediate Staff	39	47,283,912	33	34
GL - 11	39	47,283,912	33	34
Senior Staff	36	65,111,364	27	19
GL - 13	18	29,261,736	12	9
GL - 14	9	16,649,172	7	3
GL - 15	9	19,200,456	8	7
Consolidated Tertiary Education Institutions Salary Structure	54	35,903,828	56	53
Junior Staff	29	8,844,527	36	30
GL - 02	12	2,698,920	17	13
GL - 03	3	729,000	2	3
GL - 04	3	834,624	2	4
GL - 05	5	1,706,130	5	5
GL - 06	6	2,875,853	10	5
Intermediate Staff	15	10,464,135	10	13
GL - 07	8	4,761,293	4	7
GL - 08		-	3	2
GL - 09	7	5,702,842	3	4
Senior Staff	10	16,595,166	10	10

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 11		-	3	3
GL - 13	4	5,881,344	1	1
GL - 14	2	3,308,298	3	4
GL - 15	4	7,405,524	3	2
General Salary Structure	30	10,370,159	13	13
Junior Staff	16	4,227,510	2	2
GL - 02	7	1,669,895		
GL - 03	5	1,235,916		
GL - 06	4	1,321,699	2	2
Intermediate Staff	14	6,142,649	11	11
GL - 07	10	4,111,001	7	7
GL - 08	4	2,031,648	4	4

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	502,000,000	467,750,000
21	Personnel Cost	402,000,000	387,750,000
2101	SALARIES AND WAGES	121,105,000	113,545,000
210101	Salaries and Wages	121,105,000	113,545,000
21010101	Salary	121,105,000	113,545,000
2102	ALLOWANCES	280,895,000	274,205,000
210201	Regular / Non-Regular Allowances	280,895,000	274,205,000
21020103	Transport Allowance	774,000	354,000
21020104	Rent Supplement	74,271,000	67,997,000
21020105	Meal Subsidy	336,000	156,000
21020106	Utility Allowance	227,000	108,000
21020108	Peculiar Allowance	19,323,000	17,645,000
21020109	Leave Transport Grant	612,000	361,000
21020110	Overtime	3,372,000	1,800,000
21020114	Board Members Allowance	900,000	10†
21020115	Journal Allowance	10†	10†
21020116	Academic Allowance	10†	10†
21020129	Contract Addition	10†	10†
21020137	Medical Allowance	1,080,000	468,000
21020146	Arrears of Allowances	10†	1,228,000
21020149	Consolidated Allowance	180,000,000	184,086,000
22	Other Recurrent Cost	100,000,000	80,000,000
2202	GOODS AND SERVICES	99,650,000	79,650,000
220201	Transport & Travelling - General	6,000,000	4,000,000
22020102	Local Travel & Transport - Others	6,000,000	4,000,000
220202	Utilities General	4,350,000	8,200,000
22020201	Electricity Charges	10†	10†
22020203	Internet Access Charges	4,000,000	8,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020204	Satellites Broadcasting Access Charges	50,000	10†
22020205	Water rates & Charges	300,000	200,000
220203	Materials and Supplies - General	34,500,000	19,500,000
22020301	Office Materials and Consumables	4,000,000	4,000,000
22020302	Books	1,500,000	1,500,000
22020303	Newspapers	10†	10†
22020305	Printing of Non-security Documents	3,000,000	10†
22020307	Drugs, Vaccines & Medical Supplies	7,000,000	4,000,000
22020309	Uniforms & Other Clothing	1,000,000	10†
22020310	Teaching Aids, Laboratory and Instructional Materials	5,000,000	5,000,000
22020315	Examinations / Examination Materials	13,000,000	5,000,000
220204	Maintenance Services - General	11,750,000	9,750,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	3,000,000	3,000,000
22020403	Maintenance of Office Building / Residential Quarters	5,000,000	4,000,000
22020404	Maintenance of Office / IT Equipment	10†	10†
22020405	Maintenance of Plants / Generators	1,500,000	1,000,000
22020410	Maintenance of Street Lightings	250,000	250,000
22020415	Maintenance of Water Facilities	1,000,000	500,000
220205	Training - General	3,500,000	3,000,000
22020501	Local Training	3,500,000	3,000,000
220206	Other Services - General	4,250,000	3,150,000
22020601	Security Services	500,000	500,000
22020603	Residential Rent	500,000	250,000
22020605	Cleaning and Fumigation Services	1,250,000	400,000
22020609	Guidance and Counselling Services	2,000,000	2,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220207	Consulting and Professional Services	3,300,000	3,100,000
22020702	Information Technology Consulting	2,000,000	2,000,000
22020705	Architectural Services	500,000	300,000
22020709	Auditing of Accounts	800,000	800,000
220208	Fuel and Lubricant - General	2,000,000	1,350,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
22020803	Plant / Generator Fuel Cost	1,000,000	350,000
22020806	Cooking Gas / Fuel Cost	10†	10†
22020807	Lubricants and Other Oils	10†	10†
220209	Financial Charges - General	2,000,000	4,000,000
22020901	Bank Charges (Other than Interest)	10†	10†
22020902	Insurance Premium	2,000,000	4,000,000
220210	Miscellaneous Expenses - General	28,000,000	23,600,000
22021001	Refreshment and Meals	2,000,000	1,500,000
22021002	Honorarium and Sitting Allowance Payments	6,000,000	6,000,000
22021003	Publicity and Advertisements	10†	10†
22021006	Postage and Courier Services	10†	10†
22021008	Subscription to Professional Bodies / National Council Registration	10†	400,000
22021009	Sporting Activities	2,500,000	2,200,000
22021043	Official Presents and Souvenirs	2,000,000	1,000,000
22021044	Committees and Commissions	1,500,000	1,500,000
22021047	Community Engagement, Sensitization & Mobilization Activit	1,000,000	1,000,000
22021050	Official Ceremonies and Celebrations	1,000,000	-
22021057	Casual Workers	8,000,000	7,000,000
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	1,000,000	1,000,000
22021063	Accreditation Activities	3,000,000	2,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
2204	GRANTS AND CONTRIBUTIONS - GENERAL	350,000	350,000
220401	Local Grants and Contributions	350,000	350,000
22040109	Grants to Communities and NGOs	10†	10†
22040113	Assistance and Donations General	350,000	350,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Estimates of the amount required for the services of this organisation in the year 2020:

Four Hundred and One Million, Five Hundred Thousand Naira

₦ 401,500,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	401,500,000	430,640,000
21	Personnel Cost	238,500,000	226,640,000
22	Other Recurrent Cost	163,000,000	204,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706100100 Institute of Information Technology

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	147	112,711,351	145	141
Consolidated Polytechnics and College of Education Salary Structure	40	45,540,264	39	37
Junior Staff	25	22,106,352	21	26
GL - 07	3	2,144,124		9
GL - 08	11	9,249,900	11	7
GL - 09	11	10,712,328	10	10
Intermediate Staff	9	11,507,184	14	7
GL - 11	9	11,507,184	14	7
Senior Staff	6	11,926,728	4	4
GL - 13	2	3,450,024		
GL - 14	2	3,938,712	2	2
GL - 15	2	4,537,992	2	2
Consolidated Tertiary Education Institutions Salary Structure	107	67,171,087	106	104
Junior Staff	62	21,406,237	68	64
GL - 02		-	1	1
GL - 03	1	258,480	12	14
GL - 04	28	8,293,824	40	34
GL - 05	27	9,805,050	6	12
GL - 06	6	3,048,883	9	3
Intermediate Staff	27	19,985,875	23	25
GL - 07	12	7,759,181	8	10
GL - 08	6	4,461,235	9	9
GL - 09	9	7,765,459	6	6
Senior Staff	18	25,778,975	15	15

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706100100 Institute of Information Technology

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 11	5	5,694,336	5	5
GL - 12	6	7,512,422		
GL - 13	2	3,172,512	5	5
GL - 14	3	5,380,515	2	2
GL - 15	2	4,019,190	3	3

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	401,500,000	430,640,000
21	Personnel Cost	238,500,000	226,640,000
2101	SALARIES AND WAGES	68,124,000	67,464,000
210101	Salaries and Wages	68,124,000	67,464,000
21010101	Salary	68,124,000	67,464,000
2102	ALLOWANCES	164,376,000	153,176,000
210201	Regular / Non-Regular Allowances	164,376,000	153,176,000
21020104	Rent Supplement	39,750,000	39,236,000
21020107	Entertainment	1,200,000	1,150,000
21020108	Peculiar Allowance	4,838,000	4,778,000
21020109	Leave Transport Grant	1,200,000	1,001,000
21020113	Hazard / Hardship Allowance	2,133,000	2,300,000
21020114	Board Members Allowance	1,850,000	1,663,000
21020115	Journal Allowance	1,850,000	3,048,000
21020116	Academic Allowance	5,115,000	4,704,000
21020117	Domestic Staff Allowance	3,850,000	3,450,000
21020129	Contract Addition	90,000	85,000
21020136	Responsibility Allowance	2,000,000	4,600,000
21020141	Expatriate Allowance	25,400,000	23,562,000
21020149	Consolidated Allowance	75,100,000	63,600,000
2103	SOCIAL BENEFITS	6,000,000	6,000,000
210301	Social Benefits	6,000,000	6,000,000
21030105	Severance Gratuity	6,000,000	6,000,000
22	Other Recurrent Cost	163,000,000	204,000,000
2202	GOODS AND SERVICES	163,000,000	204,000,000
220201	Transport & Travelling - General	6,000,000	8,500,000
22020102	Local Travel & Transport - Others	4,500,000	6,000,000
22020104	International Travel & Transport - Others	1,500,000	2,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220202	Utilities General	6,850,000	7,550,000
22020201	Electricity Charges	150,000	150,000
22020202	Telephone Charges	1,000,000	1,000,000
22020203	Internet Access Charges	4,500,000	4,500,000
22020204	Satellites Broadcasting Access Charges	300,000	600,000
22020205	Water rates & Charges	500,000	700,000
22020206	Sewage Charges	200,000	200,000
22020210	Other Utility Charges	200,000	400,000
220203	Materials and Supplies - General	94,350,000	118,900,000
22020301	Office Materials and Consumables	4,000,000	6,000,000
22020302	Books	1,000,000	1,500,000
22020303	Newspapers	10†	-
22020305	Printing of Non-security Documents	500,000	500,000
22020306	Printing of Security Documents	2,000,000	2,500,000
22020307	Drugs, Vaccines & Medical Supplies	750,000	1,000,000
22020309	Uniforms & Other Clothing	600,000	600,000
22020310	Teaching Aids, Laboratory and Instructional Materials	300,000	1,300,000
22020315	Examinations / Examination Materials	85,000,000	105,000,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	500,000
220204	Maintenance Services - General	14,160,000	18,750,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	3,000,000
22020402	Maintenance of Office Furniture	500,000	700,000
22020403	Maintenance of Office Building / Residential Quarters	4,000,000	5,000,000
22020404	Maintenance of Office / IT Equipment	500,000	1,750,000
22020405	Maintenance of Plants / Generators	3,000,000	4,000,000
22020406	Other Maintenance Services	500,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020410	Maintenance of Street Lightings	500,000	750,000
22020411	Maintenance of Communication Equipments	610,000	500,000
22020415	Maintenance of Water Facilities	600,000	750,000
22020418	Maintenance of Educational Equipments	750,000	1,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	700,000	1,000,000
220205	Training - General	4,000,000	6,000,000
22020501	Local Training	3,000,000	5,000,000
22020502	International Training	1,000,000	1,000,000
22020503	Manpower Planning and Other Staff Development Expenses	-	-
220206	Other Services - General	2,190,000	2,150,000
22020601	Security Services	640,000	750,000
22020603	Residential Rent	250,000	300,000
22020605	Cleaning and Fumigation Services	300,000	-
22020606	Land Use Charges	500,000	600,000
22020608	Rental of Plants, Equipments & Machinaries	300,000	200,000
22020610	Environmental Services	200,000	300,000
220207	Consulting and Professional Services	4,750,000	5,500,000
22020701	Financial Consulting	750,000	1,000,000
22020702	Information Technology Consulting	1,500,000	3,000,000
22020708	Medical Consulting	1,000,000	10†
22020709	Auditing of Accounts	1,500,000	1,500,000
220208	Fuel and Lubricant - General	13,000,000	17,000,000
22020801	Motor Vehicle Fuel Cost	2,000,000	2,000,000
22020803	Plant / Generator Fuel Cost	11,000,000	15,000,000
22020807	Lubricants and Other Oils	10†	10†
220209	Financial Charges - General	300,000	300,000
22020901	Bank Charges (Other than Interest)	300,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220210	Miscellaneous Expenses - General	17,400,000	19,350,000
22021001	Refreshment and Meals	750,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	2,500,000	4,000,000
22021003	Publicity and Advertisements	2,000,000	3,000,000
22021004	Medical Expenses	1,000,000	1,100,000
22021006	Postage and Courier Services	1,000,000	500,000
22021008	Subscription to Professional Bodies / National Council Registration	1,000,000	1,000,000
22021009	Sporting Activities	500,000	500,000
22021043	Official Presents and Souvenirs	500,000	300,000
22021044	Committees and Commissions	450,000	300,000
22021050	Official Ceremonies and Celebrations	200,000	150,000
22021057	Casual Workers	7,500,000	7,500,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706300100 Islamic Education Bureau

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	1,057	703,564,136	1,097	907
General Salary Structure	1,057	703,564,136	1,097	907
Junior Staff	279	74,486,248	316	240
GL - 01	20	4,642,584	26	33
GL - 02	62	14,991,409	81	24
GL - 03	47	12,008,765	96	62
GL - 04	64	17,242,445	51	104
GL - 05	81	23,896,037	53	4
GL - 06	5	1,705,008	9	13
Intermediate Staff	391	227,822,766	527	405
GL - 07	13	5,479,609	41	31
GL - 08	141	70,367,951	288	122
GL - 09	117	70,203,510	49	122
GL - 10	120	81,771,696	149	130
Senior Staff	387	401,255,122	254	262
GL - 12	137	111,491,148	57	76
GL - 13	68	59,260,450	41	38
GL - 14	36	34,149,730	64	65
GL - 15	138	184,603,759	84	75
GL - 16	8	11,750,035	7	8
GL - 17		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,439,700,000	1,365,944,000
21	Personnel Cost	959,700,000	863,200,000
2101	SALARIES AND WAGES	446,487,000	419,550,000
210101	Salaries and Wages	446,487,000	419,550,000
21010101	Salary	446,487,000	419,550,000
2102	ALLOWANCES	513,213,000	443,650,000
210201	Regular / Non-Regular Allowances	513,213,000	443,650,000
21020103	Transport Allowance	29,883,000	30,318,000
21020104	Rent Supplement	89,297,000	83,910,000
21020105	Meal Subsidy	13,038,000	13,250,000
21020106	Utility Allowance	9,363,000	9,352,000
21020107	Entertainment	955,000	612,000
21020109	Leave Transport Grant	44,649,000	41,955,000
21020112	Inducement Allowance	253,000,000	202,387,000
21020113	Hazard / Hardship Allowance	149,000	149,000
21020114	Board Members Allowance	2,160,000	2,160,000
21020117	Domestic Staff Allowance	31,841,000	20,064,000
21020129	Contract Addition	749,000	10†
21020136	Responsibility Allowance	78,000	10†
21020137	Medical Allowance	38,052,000	39,492,000
22	Other Recurrent Cost	480,000,000	502,744,000
2202	GOODS AND SERVICES	480,000,000	502,744,000
220201	Transport & Travelling - General	1,350,000	1,266,000
22020102	Local Travel & Transport - Others	1,350,000	1,266,000
220202	Utilities General	1,680,000	1,550,000
22020202	Telephone Charges	70,000	50,000
22020203	Internet Access Charges	320,000	300,000
22020204	Satellites Broadcasting Access Charges	450,000	400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020206	Sewage Charges	840,000	800,000
220203	Materials and Supplies - General	35,001,000	33,678,000
22020301	Office Materials and Consumables	1,000,000	950,000
22020302	Books	200,000	150,000
22020303	Newspapers	231,000	228,000
22020305	Printing of Non-security Documents	370,000	350,000
22020310	Teaching Aids, Laboratory and Instructional Materials	31,000,000	30,000,000
22020315	Examinations / Examination Materials	2,200,000	2,000,000
220204	Maintenance Services - General	8,720,000	8,350,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	950,000	900,000
22020402	Maintenance of Office Furniture	360,000	350,000
22020403	Maintenance of Office Building / Residential Quarters	1,600,000	1,500,000
22020404	Maintenance of Office / IT Equipment	650,000	600,000
22020405	Maintenance of Plants / Generators	650,000	600,000
22020418	Maintenance of Educational Equipments	1,050,000	1,000,000
22020419	Maintenance of Educational Buildings	3,040,000	3,000,000
22020420	Maintenance of Medical Equipments	420,000	400,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	10†	10†
220205	Training - General	2,150,000	2,100,000
22020501	Local Training	2,150,000	2,100,000
220207	Consulting and Professional Services	1,440,000	1,400,000
22020709	Auditing of Accounts	420,000	400,000
22020711	Supervision and Management Fees	1,020,000	1,000,000
220208	Fuel and Lubricant - General	2,500,000	2,400,000
22020801	Motor Vehicle Fuel Cost	1,600,000	1,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020803	Plant / Generator Fuel Cost	900,000	900,000
220209	Financial Charges - General	260,000	250,000
22020901	Bank Charges (Other than Interest)	260,000	250,000
220210	Miscellaneous Expenses - General	426,899,000	451,750,000
22021001	Refreshment and Meals	820,000	800,000
22021002	Honorarium and Sitting Allowance Payments	2,100,000	2,000,000
22021003	Publicity and Advertisements	820,000	800,000
22021006	Postage and Courier Services	170,000	150,000
22021009	Sporting Activities	310,000	300,000
22021043	Official Presents and Souvenirs	900,000	800,000
22021045	Institutional Feeding	363,759,000	390,000,000
22021050	Official Ceremonies and Celebrations	10†	10†
22021052	Project Monitoring & Evaluation (M & E) Expenses	1,100,000	1,000,000
22021053	National Councils Meetings	920,000	900,000
22021056	Quranic Recitation and Other Religious Competitions	56,000,000	55,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051706400100 Bamaina Academy

Estimates of the amount required for the services of this organisation in the year 2020:

Sixteen Million, Six Hundred and Forty Thousand Naira

₦ 16,640,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	16,640,000	18,500,000
21	Personnel Cost	10,640,000	11,600,000
22	Other Recurrent Cost	6,000,000	6,900,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706400100 Bamaina Academy

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	39	10,630,620	41	42
General Salary Structure	39	10,630,620	41	42
Junior Staff	39	10,630,620	38	37
GL - 02	5	1,254,792	5	
GL - 03	17	4,465,988	17	15
GL - 04	13	3,599,310	13	17
GL - 05	2	607,373	2	1
GL - 06	2	703,157	1	4
Intermediate Staff		-	3	5
GL - 07		-	3	3
GL - 08		-		2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706400100 Bamaina Academy

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	16,640,000	18,500,000
21	Personnel Cost	10,640,000	11,600,000
2101	SALARIES AND WAGES	5,873,000	6,469,000
210101	Salaries and Wages	5,873,000	6,469,000
21010101	Salary	5,873,000	6,469,000
2102	ALLOWANCES	4,767,000	5,131,000
210201	Regular / Non-Regular Allowances	4,767,000	5,131,000
21020103	Transport Allowance	936,000	996,000
21020104	Rent Supplement	1,175,000	1,294,000
21020105	Meal Subsidy	398,000	425,000
21020106	Utility Allowance	257,000	277,000
21020109	Leave Transport Grant	587,000	647,000
21020113	Hazard / Hardship Allowance	9,000	17,000
21020137	Medical Allowance	1,404,000	1,476,000
22	Other Recurrent Cost	6,000,000	6,900,000
2202	GOODS AND SERVICES	6,000,000	6,900,000
220201	Transport & Travelling - General	1,200,000	1,200,000
22020102	Local Travel & Transport - Others	1,200,000	1,200,000
220203	Materials and Supplies - General	710,000	1,010,000
22020305	Printing of Non-security Documents	20,000	20,000
22020307	Drugs, Vaccines & Medical Supplies	500,000	500,000
22020309	Uniforms & Other Clothing	90,000	90,000
22020315	Examinations / Examination Materials	100,000	400,000
220204	Maintenance Services - General	900,000	950,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	30,000	30,000
22020402	Maintenance of Office Furniture	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706400100 Bamaina Academy

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	20,000	20,000
22020405	Maintenance of Plants / Generators	150,000	150,000
22020415	Maintenance of Water Facilities	200,000	200,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	150,000
220205	Training - General	100,000	100,000
22020501	Local Training	100,000	100,000
220206	Other Services - General	950,000	950,000
22020605	Cleaning and Fumigation Services	200,000	200,000
22020606	Land Use Charges	130,000	130,000
22020609	Guidance and Counselling Services	300,000	300,000
22020610	Environmental Services	300,000	300,000
22020612	Recruitment and Employment Activities	20,000	20,000
220208	Fuel and Lubricant - General	1,660,000	1,907,000
22020803	Plant / Generator Fuel Cost	1,460,000	1,700,000
22020806	Cooking Gas / Fuel Cost	200,000	207,000
220209	Financial Charges - General	30,000	50,000
22020901	Bank Charges (Other than Interest)	30,000	50,000
220210	Miscellaneous Expenses - General	450,000	733,000
22021001	Refreshment and Meals	100,000	33,000
22021002	Honorarium and Sitting Allowance Payments	50,000	300,000
22021009	Sporting Activities	300,000	400,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051706500100 Jigawa State College of Remedial Studies

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	-	10†
21	Personnel Cost	-	10†
22	Other Recurrent Cost	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706500100 Jigawa State College of Remedial Studies

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	-	10†
21	Personnel Cost	-	10†
2101	SALARIES AND WAGES	-	10†
210101	Salaries and Wages	-	10†
21010101	Salary	-	10†
22	Other Recurrent Cost	-	10†
2202	GOODS AND SERVICES	-	10†
220201	Transport & Travelling - General	-	10†
22020102	Local Travel & Transport - Others	-	10†

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Estimates of the amount required for the services of this organisation in the year 2020:

Eight Hundred and Sixty Six Million, Three Hundred Thousand Naira

₦ 866,300,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	866,300,000	751,790,000
21	Personnel Cost	701,300,000	571,790,000
22	Other Recurrent Cost	165,000,000	180,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100100 Ministry of Health

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	418	486,677,206	376	418
Consolidated Medical Salary Structure	83	163,801,824	75	83
Junior Staff	66	116,231,964	65	75
GL - 01		-	26	36
GL - 02	66	116,231,964	39	39
Intermediate Staff	12	28,244,700	6	4
GL - 03	9	18,786,600	3	1
GL - 05	3	9,458,100	3	3
Senior Staff	5	19,325,160	4	4
GL - 06	5	19,325,160	4	4
Consolidated Health Salary Structure	324	314,782,956	289	324
Junior Staff	189	107,368,728	159	217
GL - 02	7	2,088,072	6	10
GL - 03	13	4,184,856	15	16
GL - 04	13	4,778,436	12	9
GL - 05	55	24,631,200	49	97
GL - 06	101	71,686,164	77	85
Intermediate Staff	96	127,109,820	98	69
GL - 07	31	35,353,392	3	4
GL - 08	29	37,500,828	72	33
GL - 09	30	44,352,720	22	27
GL - 10	6	9,902,880	1	5
Senior Staff	39	80,304,408	32	38
GL - 11	2	1,331,520		1
GL - 12	24	44,593,920	19	27

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100100 Ministry of Health

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 13	12	31,266,000	12	9
GL - 14	1	3,112,968	1	1
General Salary Structure	11	8,092,426	12	11
Intermediate Staff	4	2,445,360	5	6
GL - 08		-	1	1
GL - 09	2	1,144,087	1	1
GL - 10	2	1,301,273	3	4
Senior Staff	7	5,647,066	7	5
GL - 12	4	3,060,902	3	3
GL - 13	2	1,674,439	1	1
GL - 14	1	911,725	3	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	866,300,000	751,790,000
21	Personnel Cost	701,300,000	571,790,000
2101	SALARIES AND WAGES	184,270,000	164,838,000
210101	Salaries and Wages	184,270,000	164,838,000
21010101	Salary	184,260,000	164,838,000
21010102	Overtime Payments	10,000	-
2102	ALLOWANCES	517,030,000	406,952,000
210201	Regular / Non-Regular Allowances	517,030,000	406,952,000
21020103	Transport Allowance	325,000	353,000
21020104	Rent Supplement	1,096,000	1,310,000
21020105	Meal Subsidy	144,000	156,000
21020106	Utility Allowance	106,000	114,000
21020109	Leave Transport Grant	548,000	655,000
21020113	Hazard / Hardship Allowance	5,500,000	5,700,000
21020115	Journal Allowance	2,000,000	1,943,000
21020119	Call Duty Allowance	58,500,000	57,643,000
21020120	Shift Duty Allowance	10†	10†
21020121	Student / Trainee Allowance	48,000,000	48,000,000
21020129	Contract Addition	620,000	616,000
21020136	Responsibility Allowance	193,000	193,000
21020137	Medical Allowance	396,000	432,000
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	299,803,000	265,866,000
21020153	Non Clinical Allowance	3,500,000	9,626,000
21020154	Project Allowance for Medical Students	2,800,000	2,285,000
21020155	Specialist Allowance (Medical Consultant)	88,000,000	12,061,000
21020161	Non Clinical Duty	5,500,000	-
22	Other Recurrent Cost	165,000,000	180,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
2202	GOODS AND SERVICES	165,000,000	180,000,000
220201	Transport & Travelling - General	5,500,000	9,000,000
22020102	Local Travel & Transport - Others	5,500,000	9,000,000
220202	Utilities General	126,000	120,000
22020203	Internet Access Charges	76,000	120,000
22020204	Satellites Broadcasting Access Charges	50,000	-
220203	Materials and Supplies - General	3,420,000	3,715,000
22020301	Office Materials and Consumables	1,700,000	1,500,000
22020302	Books	200,000	600,000
22020305	Printing of Non-security Documents	1,500,000	1,600,000
22020309	Uniforms & Other Clothing	20,000	15,000
220204	Maintenance Services - General	11,850,000	9,065,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,210,000	4,065,000
22020402	Maintenance of Office Furniture	1,000,000	1,500,000
22020404	Maintenance of Office / IT Equipment	640,000	500,000
22020420	Maintenance of Medical Equipments	5,000,000	3,000,000
220205	Training - General	3,500,000	6,000,000
22020501	Local Training	3,500,000	6,000,000
220207	Consulting and Professional Services	1,000,000	2,000,000
22020708	Medical Consulting	1,000,000	2,000,000
220208	Fuel and Lubricant - General	2,200,000	2,000,000
22020801	Motor Vehicle Fuel Cost	2,200,000	2,000,000
220210	Miscellaneous Expenses - General	137,404,000	148,100,000
22021001	Refreshment and Meals	960,000	2,500,000
22021002	Honorarium and Sitting Allowance Payments	2,000,000	1,500,000
22021006	Postage and Courier Services	94,000	100,000
22021044	Committees and Commissions	100,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021045	Institutional Feeding	127,000,000	132,000,000
22021050	Official Ceremonies and Celebrations	500,000	500,000
22021053	National Councils Meetings	1,750,000	2,500,000
22021064	Emergency Preparedness and Response	5,000,000	8,500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100109 JIMSO (Procurement & Supply)

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Five Hundred Million Naira

₦ 1,500,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,500,000,000	-
22	Other Recurrent Cost	1,500,000,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100109 JIMSO (Procurement & Supply)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,500,000,000	-
22	Other Recurrent Cost	1,500,000,000	-
2202	GOODS AND SERVICES	1,500,000,000	-
220201	Transport & Travelling - General	2,000,000	-
22020101	Local Travel & Transport - Training	2,000,000	-
220203	Materials and Supplies - General	1,491,000,000	-
22020301	Office Materials and Consumables	1,000,000	-
22020307	Drugs, Vaccines & Medical Supplies	1,490,000,000	-
220204	Maintenance Services - General	7,000,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	-
22020402	Maintenance of Office Furniture	500,000	-
22020403	Maintenance of Office Building / Residential Quarters	2,000,000	-
22020406	Other Maintenance Services	500,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Twenty Million, Nine Hundred Thousand Naira

₦ 220,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	220,900,000	166,240,000
21	Personnel Cost	205,400,000	162,240,000
22	Other Recurrent Cost	15,500,000	4,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100110 Babura General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	158	157,709,547	153	159
Consolidated Medical Salary Structure	1	2,219,880	1	1
Intermediate Staff	1	2,219,880	1	1
GL - 03	1	2,219,880	1	1
Consolidated Health Salary Structure	155	154,188,612	150	156
Junior Staff	72	32,749,008	78	74
GL - 01		-		1
GL - 02	10	3,197,760	6	11
GL - 03	32	11,126,784	40	32
GL - 04	5	1,987,860	4	4
GL - 05	9	4,359,420	8	10
GL - 06	16	12,077,184	20	16
Intermediate Staff	67	92,130,204	58	66
GL - 07	29	34,626,348	30	31
GL - 08	18	24,424,416	12	17
GL - 09	10	15,486,240	5	9
GL - 10	10	17,593,200	11	9
Senior Staff	16	29,309,400	14	16
GL - 11	2	1,561,680	1	1
GL - 12	14	27,747,720	13	15
General Salary Structure	2	1,301,055	2	2
Intermediate Staff	2	1,301,055	2	2
GL - 08		-		1
GL - 09	1	609,359	1	1
GL - 10	1	691,696	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	220,900,000	166,240,000
21	Personnel Cost	205,400,000	162,240,000
2101	SALARIES AND WAGES	67,698,000	61,201,000
210101	Salaries and Wages	67,698,000	61,201,000
21010101	Salary	67,698,000	61,201,000
2102	ALLOWANCES	137,702,000	101,039,000
210201	Regular / Non-Regular Allowances	137,702,000	101,039,000
21020103	Transport Allowance	56,000	56,000
21020104	Rent Supplement	174,000	174,000
21020105	Meal Subsidy	25,000	25,000
21020106	Utility Allowance	17,000	17,000
21020107	Entertainment	10†	10†
21020109	Leave Transport Grant	87,000	87,000
21020113	Hazard / Hardship Allowance	16,750,000	7,000,000
21020115	Journal Allowance	10†	10†
21020119	Call Duty Allowance	13,410,000	4,000,000
21020120	Shift Duty Allowance	12,000,000	6,500,000
21020125	Accommodation Allowance	10†	10†
21020129	Contract Addition	250,000	200,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	72,000	72,000
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	89,581,000	82,400,000
21020153	Non Clinical Allowance	10†	10†
21020155	Specialist Allowance (Medical Consultant)	5,280,000	509,000
22	Other Recurrent Cost	15,500,000	4,000,000
2202	GOODS AND SERVICES	15,200,000	3,700,000
220201	Transport & Travelling - General	500,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020102	Local Travel & Transport - Others	500,000	200,000
220202	Utilities General	10†	10†
22020202	Telephone Charges	10†	10†
220203	Materials and Supplies - General	7,550,000	400,000
22020301	Office Materials and Consumables	500,000	200,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	6,850,000	-
22020309	Uniforms & Other Clothing	50,000	50,000
22020317	Reagents Chemicals and Cleansing Materials	50,000	50,000
220204	Maintenance Services - General	6,315,000	2,265,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	450,000	100,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	75,000	75,000
22020404	Maintenance of Office / IT Equipment	140,000	140,000
22020405	Maintenance of Plants / Generators	5,100,000	1,400,000
22020415	Maintenance of Water Facilities	100,000	100,000
22020420	Maintenance of Medical Equipments	150,000	150,000
22020421	Maintenance of Health Institution Buildings	10†	10†
22020425	Maintenance of Lab/Workshop Tools and Instrument	150,000	150,000
220205	Training - General	10†	10†
22020501	Local Training	10†	10†
220206	Other Services - General	370,000	370,000
22020605	Cleaning and Fumigation Services	370,000	370,000
22020606	Land Use Charges	10†	10†
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220210	Miscellaneous Expenses - General	365,000	365,000
22021001	Refreshment and Meals	75,000	75,000
22021002	Honorarium and Sitting Allowance Payments	40,000	40,000
22021003	Publicity and Advertisements	50,000	50,000
22021057	Casual Workers	200,000	200,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	300,000	300,000
220401	Local Grants and Contributions	300,000	300,000
22040109	Grants to Communities and NGOs	300,000	300,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:
Four Hundred and Thirty Five Million, Two Hundred and Thirty Thousand Naira
 ₦ 435,230,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	435,230,000	365,960,000
21	Personnel Cost	418,130,000	361,960,000
22	Other Recurrent Cost	17,100,000	4,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	287	311,847,367	287	
Consolidated Medical Salary Structure	3	7,123,164	3	
Intermediate Staff	3	7,123,164	3	
GL - 03	2	4,439,760	2	
GL - 04	1	2,683,404	1	
Consolidated Health Salary Structure	279	300,024,444	279	
Junior Staff	88	44,140,776	88	
GL - 03	26	8,906,352	26	
GL - 04	25	9,789,300	25	
GL - 05	8	3,816,576	8	
GL - 06	29	21,628,548	29	
Intermediate Staff	166	221,346,180	166	
GL - 07	75	88,747,200	75	
GL - 08	53	71,240,268	53	
GL - 09	23	35,295,432	23	
GL - 10	15	26,063,280	15	
Senior Staff	25	34,537,488	25	
GL - 11	12	9,093,888	12	
GL - 12	13	25,443,600	13	
General Salary Structure	5	4,699,759	5	
Senior Staff	5	4,699,759	5	
GL - 12	1	846,190	1	
GL - 13	2	1,845,727	2	
GL - 14	2	2,007,842	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	435,230,000	365,960,000
21	Personnel Cost	418,130,000	361,960,000
2101	SALARIES AND WAGES	132,014,000	119,537,000
210101	Salaries and Wages	132,014,000	119,537,000
21010101	Salary	132,014,000	119,537,000
2102	ALLOWANCES	286,116,000	242,423,000
210201	Regular / Non-Regular Allowances	286,116,000	242,423,000
21020103	Transport Allowance	153,000	153,000
21020104	Rent Supplement	654,000	627,000
21020105	Meal Subsidy	67,000	67,000
21020106	Utility Allowance	51,000	51,000
21020109	Leave Transport Grant	327,000	313,000
21020113	Hazard / Hardship Allowance	24,940,000	14,402,000
21020119	Call Duty Allowance	22,863,000	5,200,000
21020120	Shift Duty Allowance	52,080,000	42,188,000
21020129	Contract Addition	1,200,000	720,000
21020130	Locum / Visiting Lecturers	10†	10†
21020137	Medical Allowance	180,000	180,000
21020149	Consolidated Allowance	178,403,000	178,403,000
21020153	Non Clinical Allowance	5,200,000	120,000
21020154	Project Allowance for Medical Students	10†	10†
21020155	Specialist Allowance (Medical Consultant)	10†	10†
22	Other Recurrent Cost	17,100,000	4,000,000
2202	GOODS AND SERVICES	17,100,000	4,000,000
220201	Transport & Travelling - General	850,000	150,000
22020102	Local Travel & Transport - Others	850,000	150,000
220202	Utilities General	200,000	200,000
22020201	Electricity Charges	50,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020210	Other Utility Charges	100,000	100,000
220203	Materials and Supplies - General	9,850,000	1,450,000
22020301	Office Materials and Consumables	325,000	300,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	9,025,000	650,000
22020309	Uniforms & Other Clothing	150,000	150,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000
220204	Maintenance Services - General	5,750,000	1,750,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	450,000	450,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020405	Maintenance of Plants / Generators	4,500,000	500,000
22020406	Other Maintenance Services	50,000	50,000
22020415	Maintenance of Water Facilities	50,000	50,000
22020420	Maintenance of Medical Equipments	100,000	100,000
22020421	Maintenance of Health Institution Buildings	100,000	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	200,000
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220210	Miscellaneous Expenses - General	250,000	250,000
22021006	Postage and Courier Services	50,000	50,000
22021057	Casual Workers	200,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100112 Birniwa General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Sixty Nine Million, Three Hundred Thousand Naira

₦ 169,300,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	169,300,000	146,640,000
21	Personnel Cost	158,300,000	142,640,000
22	Other Recurrent Cost	11,000,000	4,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100112 Birniwa General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	116	117,245,800	119	116
Consolidated Medical Salary Structure	2	3,913,524	2	2
Junior Staff	1	1,793,004		1
GL - 02	1	1,793,004		1
Intermediate Staff	1	2,120,520	2	1
GL - 03	1	2,120,520	2	1
Consolidated Health Salary Structure	110	110,274,876	113	110
Junior Staff	39	19,517,484	48	39
GL - 01	1	287,160	1	1
GL - 02	1	302,592		1
GL - 03	16	5,233,152	16	16
GL - 04	1	373,572	1	1
GL - 05	4	1,820,592	5	4
GL - 06	16	11,500,416	25	16
Intermediate Staff	66	84,925,344	58	66
GL - 07	38	43,743,624	32	38
GL - 08	10	13,058,880	18	10
GL - 09	11	16,417,104	4	11
GL - 10	7	11,705,736	4	7
Senior Staff	5	5,832,048	7	5
GL - 11	3	2,066,328	1	3
GL - 12	2	3,765,720	5	2
GL - 13		-	1	
General Salary Structure	4	3,057,400	4	4
Intermediate Staff	1	590,701	2	2

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100112 Birniwa General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 08		-	2	1
GL - 09	1	590,701		
GL - 10		-		1
Senior Staff	3	2,466,699	2	2
GL - 12	2	1,595,222	1	1
GL - 13	1	871,477		1
GL - 14		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100112 Birniwa General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	169,300,000	146,640,000
21	Personnel Cost	158,300,000	142,640,000
2101	SALARIES AND WAGES	47,004,000	51,070,000
210101	Salaries and Wages	47,004,000	51,070,000
21010101	Salary	47,004,000	51,070,000
2102	ALLOWANCES	111,296,000	91,570,000
210201	Regular / Non-Regular Allowances	111,296,000	91,570,000
21020103	Transport Allowance	119,000	117,000
21020104	Rent Supplement	416,000	389,000
21020105	Meal Subsidy	53,000	52,000
21020106	Utility Allowance	39,000	38,000
21020109	Leave Transport Grant	208,000	194,000
21020113	Hazard / Hardship Allowance	9,687,000	9,687,000
21020119	Call Duty Allowance	5,003,000	5,003,000
21020120	Shift Duty Allowance	5,000,000	5,000,000
21020137	Medical Allowance	144,000	144,000
21020146	Arrears of Allowances	21,364,000	-
21020149	Consolidated Allowance	69,263,000	70,946,000
21020155	Specialist Allowance (Medical Consultant)	10†	10†
22	Other Recurrent Cost	11,000,000	4,000,000
2202	GOODS AND SERVICES	11,000,000	4,000,000
220201	Transport & Travelling - General	500,000	200,000
22020102	Local Travel & Transport - Others	500,000	200,000
220202	Utilities General	500,000	500,000
22020201	Electricity Charges	100,000	100,000
22020203	Internet Access Charges	20,000	20,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020205	Water rates & Charges	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100112 Birniwa General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020210	Other Utility Charges	180,000	180,000
22020211	Postal and Courier Payments & Services	50,000	50,000
220203	Materials and Supplies - General	6,450,000	1,200,000
22020301	Office Materials and Consumables	350,000	350,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	5,500,000	300,000
22020309	Uniforms & Other Clothing	250,000	250,000
22020317	Reagents Chemicals and Cleansing Materials	250,000	200,000
220204	Maintenance Services - General	2,850,000	1,400,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	850,000	150,000
22020415	Maintenance of Water Facilities	50,000	50,000
22020420	Maintenance of Medical Equipments	500,000	500,000
22020421	Maintenance of Health Institution Buildings	800,000	50,000
220205	Training - General	20,000	20,000
22020501	Local Training	20,000	20,000
220206	Other Services - General	150,000	150,000
22020605	Cleaning and Fumigation Services	150,000	150,000
220208	Fuel and Lubricant - General	230,000	230,000
22020801	Motor Vehicle Fuel Cost	110,000	110,000
22020803	Plant / Generator Fuel Cost	120,000	120,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	250,000	250,000
22021006	Postage and Courier Services	50,000	50,000
22021057	Casual Workers	200,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Five Hundred and Sixty Two Million, Two Hundred Thousand Naira

₦ 562,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	562,200,000	469,900,000
21	Personnel Cost	507,200,000	465,650,000
22	Other Recurrent Cost	55,000,000	4,250,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100113 Dutse General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	325	391,386,124	301	323
Consolidated Medical Salary Structure	11	26,682,804	10	9
Junior Staff	2	3,586,008		1
GL - 02	2	3,586,008		1
Intermediate Staff	7	15,287,076	4	7
GL - 03	6	12,723,120		3
GL - 04	1	2,563,956		1
GL - 05		-	4	3
Senior Staff	2	7,809,720	6	1
GL - 06	2	7,809,720	3	1
GL - 07		-	3	
Consolidated Health Salary Structure	312	363,263,964	289	312
Junior Staff	80	37,774,560	100	105
GL - 02	3	933,552	3	3
GL - 03	37	12,483,504	40	42
GL - 04	10	3,855,720	17	8
GL - 05	6	2,818,584	6	5
GL - 06	24	17,683,200	34	47
Intermediate Staff	183	245,997,852	149	165
GL - 07	85	99,669,300	74	86
GL - 08	40	53,256,000	37	24
GL - 09	33	50,177,952	26	38
GL - 10	25	42,894,600	12	17
Senior Staff	49	79,491,552	40	42
GL - 11	17	12,491,736	16	16

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100113 Dutse General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 12	26	50,242,920	23	24
GL - 13	5	13,524,480	1	1
GL - 14	1	3,232,416		1
General Salary Structure	2	1,439,356	2	2
Intermediate Staff	1	609,359	2	2
GL - 08		-	1	1
GL - 09	1	609,359		
GL - 10		-	1	1
Senior Staff	1	829,997		
GL - 12	1	829,997		

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	562,200,000	469,900,000
21	Personnel Cost	507,200,000	465,650,000
2101	SALARIES AND WAGES	159,233,000	143,602,000
210101	Salaries and Wages	159,233,000	143,602,000
21010101	Salary	159,233,000	143,602,000
2102	ALLOWANCES	347,967,000	322,048,000
210201	Regular / Non-Regular Allowances	347,967,000	322,048,000
21020103	Transport Allowance	58,000	56,000
21020104	Rent Supplement	195,000	162,000
21020105	Meal Subsidy	26,000	25,000
21020106	Utility Allowance	19,000	17,000
21020109	Leave Transport Grant	97,000	81,000
21020113	Hazard / Hardship Allowance	21,835,000	21,835,000
21020119	Call Duty Allowance	40,750,000	42,000,000
21020120	Shift Duty Allowance	50,000,000	50,000,000
21020129	Contract Addition	3,001,000	3,001,000
21020136	Responsibility Allowance	28,000	28,000
21020137	Medical Allowance	72,000	72,000
21020146	Arrears of Allowances	200,000	10†
21020149	Consolidated Allowance	231,686,000	204,771,000
21020155	Specialist Allowance (Medical Consultant)	10†	10†
22	Other Recurrent Cost	55,000,000	4,250,000
2202	GOODS AND SERVICES	55,000,000	4,250,000
220201	Transport & Travelling - General	900,000	200,000
22020102	Local Travel & Transport - Others	900,000	200,000
220202	Utilities General	3,200,000	420,000
22020201	Electricity Charges	2,500,000	150,000
22020204	Satellites Broadcasting Access Charges	200,000	20,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020206	Sewage Charges	-	150,000
22020210	Other Utility Charges	500,000	100,000
220203	Materials and Supplies - General	17,450,000	1,100,000
22020301	Office Materials and Consumables	500,000	250,000
22020305	Printing of Non-security Documents	700,000	150,000
22020307	Drugs, Vaccines & Medical Supplies	15,450,000	500,000
22020309	Uniforms & Other Clothing	800,000	200,000
220204	Maintenance Services - General	14,300,000	1,330,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	200,000
22020402	Maintenance of Office Furniture	4,000,000	130,000
22020403	Maintenance of Office Building / Residential Quarters	2,600,000	150,000
22020404	Maintenance of Office / IT Equipment	500,000	150,000
22020405	Maintenance of Plants / Generators	3,000,000	500,000
22020415	Maintenance of Water Facilities	500,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	700,000	150,000
220205	Training - General	700,000	300,000
22020501	Local Training	700,000	300,000
220206	Other Services - General	150,000	50,000
22020605	Cleaning and Fumigation Services	150,000	50,000
220208	Fuel and Lubricant - General	4,400,000	250,000
22020801	Motor Vehicle Fuel Cost	400,000	100,000
22020803	Plant / Generator Fuel Cost	4,000,000	150,000
220209	Financial Charges - General	400,000	100,000
22020901	Bank Charges (Other than Interest)	400,000	100,000
220210	Miscellaneous Expenses - General	13,500,000	500,000
22021004	Medical Expenses	3,000,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021006	Postage and Courier Services	500,000	100,000
22021057	Casual Workers	10,000,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100114 Gumel General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:
Three Hundred and Eighty Three Million, Eight Hundred and Eighty Thousand Naira
 ₦ 383,880,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	383,880,000	305,520,000
21	Personnel Cost	354,400,000	301,520,000
22	Other Recurrent Cost	29,480,000	4,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100114 Gumel General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	218	224,526,936	218	
Consolidated Medical Salary Structure	4	8,696,460	4	
Junior Staff	3	5,453,352	3	
GL - 02	3	5,453,352	3	
Intermediate Staff	1	3,243,108	1	
GL - 05	1	3,243,108	1	
Consolidated Health Salary Structure	214	215,830,476	214	
Junior Staff	87	44,405,820	87	
GL - 03	44	14,845,248	44	
GL - 04	3	1,156,716	3	
GL - 05	4	1,879,056	4	
GL - 06	36	26,524,800	36	
Intermediate Staff	103	131,459,772	103	
GL - 07	67	78,562,860	67	
GL - 08	18	23,965,200	18	
GL - 09	10	15,205,440	10	
GL - 10	8	13,726,272	8	
Senior Staff	24	39,964,884	24	
GL - 11	6	4,408,848	6	
GL - 12	17	32,851,140	17	
GL - 13	1	2,704,896	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100114 Gumel General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	383,880,000	305,520,000
21	Personnel Cost	354,400,000	301,520,000
2101	SALARIES AND WAGES	91,984,000	87,676,000
210101	Salaries and Wages	91,984,000	87,676,000
21010101	Salary	91,984,000	87,676,000
2102	ALLOWANCES	262,416,000	213,844,000
210201	Regular / Non-Regular Allowances	262,416,000	213,844,000
21020104	Rent Supplement	4,586,000	4,586,000
21020113	Hazard / Hardship Allowance	28,000,000	14,000,000
21020119	Call Duty Allowance	27,287,000	15,000,000
21020120	Shift Duty Allowance	30,000,000	30,000,000
21020129	Contract Addition	1,500,000	215,000
21020136	Responsibility Allowance	13,000,000	5,000,000
21020149	Consolidated Allowance	132,543,000	132,543,000
21020153	Non Clinical Allowance	13,500,000	7,500,000
21020155	Specialist Allowance (Medical Consultant)	12,000,000	5,000,000
22	Other Recurrent Cost	29,480,000	4,000,000
2202	GOODS AND SERVICES	29,480,000	4,000,000
220201	Transport & Travelling - General	850,000	350,000
22020102	Local Travel & Transport - Others	850,000	350,000
220202	Utilities General	50,000	50,000
22020202	Telephone Charges	50,000	50,000
220203	Materials and Supplies - General	21,100,000	820,000
22020301	Office Materials and Consumables	840,000	560,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	19,300,000	-
22020309	Uniforms & Other Clothing	100,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	760,000	60,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100114 Gumel General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220204	Maintenance Services - General	6,860,000	2,260,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	810,000	310,000
22020402	Maintenance of Office Furniture	250,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	250,000	50,000
22020404	Maintenance of Office / IT Equipment	150,000	50,000
22020405	Maintenance of Plants / Generators	3,800,000	1,300,000
22020411	Maintenance of Communication Equipments	100,000	100,000
22020415	Maintenance of Water Facilities	200,000	100,000
22020420	Maintenance of Medical Equipments	100,000	100,000
22020421	Maintenance of Health Institution Buildings	1,100,000	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000
220205	Training - General	120,000	120,000
22020501	Local Training	120,000	120,000
220206	Other Services - General	200,000	100,000
22020605	Cleaning and Fumigation Services	150,000	50,000
22020606	Land Use Charges	50,000	50,000
220210	Miscellaneous Expenses - General	300,000	300,000
22021001	Refreshment and Meals	50,000	50,000
22021002	Honorarium and Sitting Allowance Payments	50,000	50,000
22021057	Casual Workers	200,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Fifty Four Million, Four Hundred Thousand Naira

₦ 154,400,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	154,400,000	126,500,000
21	Personnel Cost	145,200,000	124,200,000
22	Other Recurrent Cost	9,200,000	2,300,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	78	76,634,448	95	114
Consolidated Medical Salary Structure	2	4,087,224	1	2
Junior Staff	1	1,867,344		2
GL - 02	1	1,867,344		2
Intermediate Staff	1	2,219,880	1	
GL - 03	1	2,219,880	1	
Consolidated Health Salary Structure	76	72,547,224	94	112
Junior Staff	34	15,983,196	34	47
GL - 02	1	315,480		
GL - 03	16	5,480,832	28	32
GL - 04	4	1,566,288		4
GL - 05	4	1,908,288	1	3
GL - 06	9	6,712,308	5	8
Intermediate Staff	33	44,165,280	56	59
GL - 07	18	21,299,328	11	31
GL - 08	4	5,376,624	31	11
GL - 09	8	12,276,672	6	11
GL - 10	3	5,212,656	8	6
Senior Staff	9	12,398,748	4	6
GL - 11	5	3,789,120	2	2
GL - 12	3	5,871,600	2	4
GL - 13	1	2,738,028		

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	154,400,000	126,500,000
21	Personnel Cost	145,200,000	124,200,000
2101	SALARIES AND WAGES	33,695,000	41,246,000
210101	Salaries and Wages	33,695,000	41,246,000
21010101	Salary	33,695,000	41,246,000
2102	ALLOWANCES	111,505,000	82,954,000
210201	Regular / Non-Regular Allowances	111,505,000	82,954,000
21020103	Transport Allowance	21,000,000	-
21020104	Rent Supplement	10,000,000	10,000,000
21020105	Meal Subsidy	12,500,000	-
21020106	Utility Allowance	5,215,000	10†
21020109	Leave Transport Grant	4,925,000	10†
21020113	Hazard / Hardship Allowance	6,000,000	6,000,000
21020119	Call Duty Allowance	2,896,000	2,896,000
21020120	Shift Duty Allowance	5,530,000	5,530,000
21020129	Contract Addition	500,000	500,000
21020137	Medical Allowance	10†	-
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	42,939,000	58,027,000
22	Other Recurrent Cost	9,200,000	2,300,000
2202	GOODS AND SERVICES	9,200,000	2,300,000
220201	Transport & Travelling - General	500,000	200,000
22020102	Local Travel & Transport - Others	500,000	200,000
220202	Utilities General	350,000	350,000
22020201	Electricity Charges	150,000	150,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020205	Water rates & Charges	150,000	150,000
220203	Materials and Supplies - General	6,300,000	800,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020301	Office Materials and Consumables	100,000	100,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	5,750,000	250,000
22020309	Uniforms & Other Clothing	200,000	200,000
22020317	Reagents Chemicals and Cleansing Materials	150,000	150,000
220204	Maintenance Services - General	700,000	300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	500,000	100,000
22020420	Maintenance of Medical Equipments	100,000	100,000
220206	Other Services - General	150,000	150,000
22020605	Cleaning and Fumigation Services	150,000	150,000
220208	Fuel and Lubricant - General	1,000,000	300,000
22020801	Motor Vehicle Fuel Cost	150,000	150,000
22020803	Plant / Generator Fuel Cost	850,000	150,000
220209	Financial Charges - General	10†	-
22020901	Bank Charges (Other than Interest)	10†	-
220210	Miscellaneous Expenses - General	200,000	200,000
22021057	Casual Workers	200,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:
Six Hundred and Forty Two Million, One Hundred and Ninety Thousand Naira
 ₦ 642,190,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	642,190,000	524,660,000
21	Personnel Cost	607,700,000	519,860,000
22	Other Recurrent Cost	34,490,000	4,800,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100116 Hadejia General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	409	452,251,102	365	412
Consolidated Medical Salary Structure	11	24,891,276	11	11
Junior Staff	5	9,088,920	5	5
GL - 02	5	9,088,920	5	5
Intermediate Staff	5	11,857,668	5	5
GL - 03	4	8,614,560	4	4
GL - 05	1	3,243,108	1	1
Senior Staff	1	3,944,688	1	1
GL - 06	1	3,944,688	1	1
Consolidated Health Salary Structure	397	426,836,220	353	401
Junior Staff	138	72,909,444	137	142
GL - 02	7	2,178,288	7	7
GL - 03	48	16,194,816	52	48
GL - 04	12	4,626,864	10	12
GL - 05	9	4,227,876	15	11
GL - 06	62	45,681,600	53	64
Intermediate Staff	216	282,036,360	174	220
GL - 07	132	154,780,560	102	136
GL - 08	19	25,296,600	46	40
GL - 09	49	74,506,656	15	28
GL - 10	16	27,452,544	11	16
Senior Staff	43	71,890,416	42	39
GL - 11	10	7,348,080	10	10
GL - 12	32	61,837,440	31	29
GL - 13	1	2,704,896	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100116 Hadejia General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
General Salary Structure	1	523,606	1	
Intermediate Staff	1	523,606	1	
GL - 08	1	523,606	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	642,190,000	524,660,000
21	Personnel Cost	607,700,000	519,860,000
2101	SALARIES AND WAGES	182,316,000	162,782,000
210101	Salaries and Wages	182,316,000	162,782,000
21010101	Salary	182,316,000	162,782,000
2102	ALLOWANCES	425,384,000	357,078,000
210201	Regular / Non-Regular Allowances	425,348,000	357,078,000
21020103	Transport Allowance	28,000	28,000
21020104	Rent Supplement	68,000	69,000
21020105	Meal Subsidy	12,000	12,000
21020106	Utility Allowance	9,000	9,000
21020107	Entertainment	10†	3,910,000
21020109	Leave Transport Grant	34,000	34,000
21020113	Hazard / Hardship Allowance	35,340,000	33,340,000
21020119	Call Duty Allowance	27,381,000	27,381,000
21020120	Shift Duty Allowance	37,867,000	35,029,000
21020129	Contract Addition	2,059,000	2,059,000
21020137	Medical Allowance	36,000	36,000
21020146	Arrears of Allowances	6,500,000	6,500,000
21020149	Consolidated Allowance	269,749,000	229,405,000
21020153	Non Clinical Allowance	12,766,000	12,766,000
21020155	Specialist Allowance (Medical Consultant)	12,500,000	6,500,000
21020163	Medical Staff Teaching Allowance	21,000,000	-
210203	CRFC Charges Allowances	36,000	-
21020309	Leave Transport Grant (CRFC)	10†	-
21020337	Medical Allowance (CRFC)	36,000	-
22	Other Recurrent Cost	34,490,000	4,800,000
2202	GOODS AND SERVICES	34,490,000	4,800,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220201	Transport & Travelling - General	800,000	150,000
22020102	Local Travel & Transport - Others	800,000	150,000
220202	Utilities General	1,200,000	2,120,000
22020201	Electricity Charges	1,200,000	2,000,000
22020204	Satellites Broadcasting Access Charges	10†	10†
22020205	Water rates & Charges	-	70,000
22020206	Sewage Charges	10†	10†
22020210	Other Utility Charges	-	50,000
220203	Materials and Supplies - General	24,767,000	690,000
22020301	Office Materials and Consumables	590,000	130,000
22020303	Newspapers	-	10†
22020305	Printing of Non-security Documents	97,000	60,000
22020307	Drugs, Vaccines & Medical Supplies	23,830,000	250,000
22020309	Uniforms & Other Clothing	-	10†
22020317	Reagents Chemicals and Cleansing Materials	250,000	250,000
220204	Maintenance Services - General	3,500,000	470,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	200,000
22020402	Maintenance of Office Furniture	50,000	40,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	60,000
22020404	Maintenance of Office / IT Equipment	-	40,000
22020405	Maintenance of Plants / Generators	2,500,000	60,000
22020420	Maintenance of Medical Equipments	-	70,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	10†	10†
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220206	Other Services - General	-	47,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020605	Cleaning and Fumigation Services	-	47,000
220208	Fuel and Lubricant - General	3,000,000	500,000
22020801	Motor Vehicle Fuel Cost	150,000	200,000
22020803	Plant / Generator Fuel Cost	2,850,000	300,000
220209	Financial Charges - General	3,000	4,000
22020901	Bank Charges (Other than Interest)	3,000	4,000
220210	Miscellaneous Expenses - General	1,020,000	620,000
22021006	Postage and Courier Services	20,000	20,000
22021057	Casual Workers	1,000,000	600,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Fifty Eight Million, Nine Hundred and Sixty Six Thousand Naira

₦ 58,966,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	58,966,000	46,800,000
21	Personnel Cost	51,300,000	45,340,000
22	Other Recurrent Cost	7,666,000	1,460,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	39	25,700,976	39	
Consolidated Medical Salary Structure	1	2,563,956	1	
Intermediate Staff	1	2,563,956	1	
GL - 04	1	2,563,956	1	
Consolidated Health Salary Structure	38	23,137,020	38	
Junior Staff	29	12,677,832	29	
GL - 02	3	920,664	3	
GL - 03	13	4,319,016	13	
GL - 04	2	759,144	2	
GL - 05	5	2,312,280	5	
GL - 06	6	4,366,728	6	
Intermediate Staff	6	7,127,964	6	
GL - 07	5	5,809,320	5	
GL - 08	1	1,318,644	1	
Senior Staff	3	3,331,224	3	
GL - 11	2	1,423,584	2	
GL - 12	1	1,907,640	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	58,966,000	46,800,000
21	Personnel Cost	51,300,000	45,340,000
2101	SALARIES AND WAGES	13,670,000	12,710,000
210101	Salaries and Wages	13,670,000	12,710,000
21010101	Salary	11,951,000	12,710,000
21010102	Overtime Payments	1,719,000	-
2102	ALLOWANCES	37,630,000	32,630,000
210201	Regular / Non-Regular Allowances	37,630,000	32,630,000
21020104	Rent Supplement	1,000,000	-
21020113	Hazard / Hardship Allowance	2,380,000	2,380,000
21020119	Call Duty Allowance	4,500,000	4,500,000
21020120	Shift Duty Allowance	12,000,000	12,000,000
21020149	Consolidated Allowance	13,750,000	13,750,000
21020155	Specialist Allowance (Medical Consultant)	1,500,000	-
21020163	Medical Staff Teaching Allowance	2,500,000	-
22	Other Recurrent Cost	7,666,000	1,460,000
2202	GOODS AND SERVICES	7,666,000	1,460,000
220201	Transport & Travelling - General	1,000,000	210,000
22020102	Local Travel & Transport - Others	1,000,000	210,000
220202	Utilities General	100,000	50,000
22020201	Electricity Charges	100,000	-
22020202	Telephone Charges	10†	50,000
220203	Materials and Supplies - General	3,839,000	400,000
22020301	Office Materials and Consumables	500,000	150,000
22020305	Printing of Non-security Documents	200,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	2,739,000	50,000
22020309	Uniforms & Other Clothing	400,000	100,000
220204	Maintenance Services - General	2,277,000	620,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020401	Maintenance of Motor Vehicles / Transport Equipment	250,000	150,000
22020402	Maintenance of Office Furniture	150,000	50,000
22020404	Maintenance of Office / IT Equipment	100,000	20,000
22020405	Maintenance of Plants / Generators	1,377,000	300,000
22020415	Maintenance of Water Facilities	100,000	20,000
22020420	Maintenance of Medical Equipments	200,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	30,000
220205	Training - General	100,000	50,000
22020501	Local Training	100,000	50,000
220210	Miscellaneous Expenses - General	350,000	130,000
22021001	Refreshment and Meals	100,000	50,000
22021002	Honorarium and Sitting Allowance Payments	50,000	30,000
22021057	Casual Workers	200,000	50,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100118 Jahun General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	206	205,578,348	203	207
Consolidated Medical Salary Structure	3	5,971,212	2	3
Junior Staff	2	3,486,888	1	2
GL - 02	2	3,486,888	1	2
Intermediate Staff	1	2,484,324	1	1
GL - 03		-	1	
GL - 04	1	2,484,324		1
Consolidated Health Salary Structure	203	199,607,136	201	204
Junior Staff	75	33,785,940	93	78
GL - 03	41	13,198,392	41	42
GL - 04	5	1,837,860	11	8
GL - 05	7	3,134,880	15	6
GL - 06	22	15,614,808	26	22
Intermediate Staff	110	141,914,316	92	111
GL - 07	52	59,302,464	45	56
GL - 08	29	37,500,828	22	25
GL - 09	16	23,654,784	16	16
GL - 10	13	21,456,240	9	14
Senior Staff	18	23,906,880	16	15
GL - 11	8	5,326,080	6	6
GL - 12	10	18,580,800	9	9
GL - 13		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100118 Jahun General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	303,310,000	251,400,000
21	Personnel Cost	282,400,000	247,400,000
2101	SALARIES AND WAGES	81,076,000	84,077,000
210101	Salaries and Wages	81,076,000	84,077,000
21010101	Salary	81,076,000	84,077,000
2102	ALLOWANCES	201,324,000	163,323,000
210201	Regular / Non-Regular Allowances	201,324,000	163,323,000
21020103	Transport Allowance	50,000,000	50,000,000
21020113	Hazard / Hardship Allowance	7,000,000	503,000
21020119	Call Duty Allowance	7,852,000	10†
21020120	Shift Duty Allowance	8,254,000	10†
21020129	Contract Addition	715,000	10†
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	124,502,000	112,821,000
21020156	Professional Teaching Allowance	1,000,000	-
21020163	Medical Staff Teaching Allowance	2,000,000	-
22	Other Recurrent Cost	20,910,000	4,000,000
2202	GOODS AND SERVICES	20,910,000	4,000,000
220201	Transport & Travelling - General	960,000	200,000
22020102	Local Travel & Transport - Others	960,000	200,000
220202	Utilities General	120,000	150,000
22020201	Electricity Charges	10†	10†
22020205	Water rates & Charges	120,000	150,000
220203	Materials and Supplies - General	13,800,000	1,250,000
22020307	Drugs, Vaccines & Medical Supplies	12,900,000	500,000
22020309	Uniforms & Other Clothing	320,000	400,000
22020317	Reagents Chemicals and Cleansing Materials	580,000	350,000
220204	Maintenance Services - General	4,250,000	1,150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100118 Jahun General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	200,000
22020405	Maintenance of Plants / Generators	2,500,000	200,000
22020406	Other Maintenance Services	280,000	100,000
22020420	Maintenance of Medical Equipments	160,000	200,000
22020421	Maintenance of Health Institution Buildings	300,000	250,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	160,000	200,000
220205	Training - General	300,000	200,000
22020501	Local Training	300,000	200,000
220206	Other Services - General	520,000	350,000
22020601	Security Services	200,000	200,000
22020605	Cleaning and Fumigation Services	320,000	150,000
220208	Fuel and Lubricant - General	800,000	500,000
22020801	Motor Vehicle Fuel Cost	360,000	200,000
22020803	Plant / Generator Fuel Cost	440,000	300,000
220210	Miscellaneous Expenses - General	160,000	200,000
22021057	Casual Workers	160,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Fourteen Million, One Hundred Thousand Naira

₦ 114,100,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	114,100,000	98,930,000
21	Personnel Cost	104,900,000	96,630,000
22	Other Recurrent Cost	9,200,000	2,300,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	65	90,369,121	64	80
Consolidated Medical Salary Structure	3	7,691,868	2	3
Junior Staff		-	1	
GL - 02		-	1	
Intermediate Staff	3	7,691,868	1	3
GL - 03		-	1	3
GL - 04	3	7,691,868		
Consolidated Health Salary Structure	61	81,805,776	61	76
Junior Staff	23	9,954,072	23	35
GL - 02		-		1
GL - 03		-		18
GL - 04	16	5,977,152	16	4
GL - 05	4	1,820,592	4	3
GL - 06	3	2,156,328	3	9
Intermediate Staff	25	33,750,720	25	33
GL - 07	6	6,906,888	6	21
GL - 08	11	14,364,768	11	6
GL - 09	5	7,462,320	5	3
GL - 10	3	5,016,744	3	3
Senior Staff	13	38,100,984	13	8
GL - 11		-		3
GL - 12	2	3,765,720	2	4
GL - 13	2	5,277,264	2	1
GL - 14	8	25,222,272	8	
GL - 15	1	3,835,728	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
General Salary Structure	1	871,477	1	1
Senior Staff	1	871,477	1	1
GL - 12		-		1
GL - 13	1	871,477		
GL - 14		-	1	

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Seventy Million, Two Hundred Thousand Naira

₦ 170,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	170,200,000	137,130,000
21	Personnel Cost	158,200,000	133,100,000
22	Other Recurrent Cost	12,000,000	4,030,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	124	127,152,522	116	
Consolidated Medical Salary Structure	1	2,286,120	3	
Intermediate Staff	1	2,286,120	3	
GL - 03	1	2,286,120	2	
GL - 04		-	1	
Consolidated Health Salary Structure	118	121,554,564	108	
Junior Staff	47	25,216,164	55	
GL - 02	1	324,072	1	
GL - 03	17	5,998,824	18	
GL - 04	3	1,210,716	10	
GL - 05	8	3,933,504	8	
GL - 06	18	13,749,048	18	
Intermediate Staff	62	80,683,368	45	
GL - 07	38	45,779,664	9	
GL - 08	18	24,654,024	25	
GL - 09	2	3,125,328	9	
GL - 10	4	7,124,352	2	
Senior Staff	9	15,655,032	8	
GL - 11	2	1,607,712	2	
GL - 12	7	14,047,320	6	
General Salary Structure	5	3,311,838	5	
Intermediate Staff	5	3,311,838	5	
GL - 08	1	547,146	1	
GL - 09	1	628,016	1	
GL - 10	3	2,136,676	3	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	170,200,000	137,130,000
21	Personnel Cost	158,200,000	133,100,000
2101	SALARIES AND WAGES	54,997,000	45,208,000
210101	Salaries and Wages	54,997,000	45,208,000
21010101	Salary	54,987,000	45,208,000
21010102	Overtime Payments	9,000	-
2102	ALLOWANCES	103,203,000	87,892,000
210201	Regular / Non-Regular Allowances	103,203,000	87,892,000
21020103	Transport Allowance	139,000	139,000
21020104	Rent Supplement	444,000	429,000
21020105	Meal Subsidy	62,000	62,000
21020106	Utility Allowance	43,000	43,000
21020109	Leave Transport Grant	222,000	215,000
21020113	Hazard / Hardship Allowance	7,747,000	6,747,000
21020119	Call Duty Allowance	4,500,000	6,000,000
21020120	Shift Duty Allowance	10,650,000	8,150,000
21020129	Contract Addition	841,000	841,000
21020137	Medical Allowance	180,000	180,000
21020146	Arrears of Allowances	2,000,000	2,000,000
21020149	Consolidated Allowance	71,075,000	63,086,000
21020156	Professional Teaching Allowance	3,300,000	-
21020163	Medical Staff Teaching Allowance	2,000,000	-
22	Other Recurrent Cost	12,000,000	4,030,000
2202	GOODS AND SERVICES	12,000,000	4,030,000
220201	Transport & Travelling - General	500,000	200,000
22020102	Local Travel & Transport - Others	500,000	200,000
220202	Utilities General	710,000	190,000
22020201	Electricity Charges	600,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020204	Satellites Broadcasting Access Charges	30,000	20,000
22020205	Water rates & Charges	60,000	50,000
22020206	Sewage Charges	20,000	20,000
220203	Materials and Supplies - General	7,250,000	1,200,000
22020301	Office Materials and Consumables	500,000	250,000
22020305	Printing of Non-security Documents	200,000	250,000
22020307	Drugs, Vaccines & Medical Supplies	6,000,000	150,000
22020309	Uniforms & Other Clothing	100,000	250,000
22020317	Reagents Chemicals and Cleansing Materials	450,000	100,000
22020318	Disaster Relief Materials	-	200,000
220204	Maintenance Services - General	1,760,000	1,160,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	410,000	200,000
22020402	Maintenance of Office Furniture	100,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	250,000	230,000
22020405	Maintenance of Plants / Generators	700,000	300,000
22020406	Other Maintenance Services	150,000	100,000
22020420	Maintenance of Medical Equipments	150,000	130,000
220205	Training - General	150,000	200,000
22020501	Local Training	150,000	200,000
220208	Fuel and Lubricant - General	1,050,000	530,000
22020801	Motor Vehicle Fuel Cost	250,000	200,000
22020803	Plant / Generator Fuel Cost	800,000	330,000
220209	Financial Charges - General	40,000	-
22020901	Bank Charges (Other than Interest)	40,000	-
220210	Miscellaneous Expenses - General	540,000	550,000
22021006	Postage and Courier Services	40,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021057	Casual Workers	500,000	500,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100121 Kazaure General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	283	302,438,883	268	283
Consolidated Medical Salary Structure	3	7,441,332	3	3
Junior Staff		-		1
GL - 02		-		1
Intermediate Staff	3	7,441,332	3	2
GL - 03	2	4,638,480	1	1
GL - 04	1	2,802,852	1	1
GL - 05		-	1	
Consolidated Health Salary Structure	274	290,293,752	258	274
Junior Staff	109	52,218,972	120	109
GL - 01		-		1
GL - 02	4	1,279,104	3	4
GL - 03	59	20,515,008	51	64
GL - 04	9	3,578,148	26	5
GL - 05	4	1,937,520	10	5
GL - 06	33	24,909,192	30	30
Intermediate Staff	128	171,030,252	99	131
GL - 07	81	96,714,972	45	84
GL - 08	14	18,996,768	39	19
GL - 09	13	20,132,112	5	16
GL - 10	20	35,186,400	10	12
Senior Staff	37	67,044,528	39	34
GL - 11	7	5,465,880	14	8
GL - 12	28	55,495,440	16	24
GL - 13	1	2,771,160	7	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100121 Kazaure General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 14	1	3,312,048	2	1
General Salary Structure	6	4,703,799	7	6
Intermediate Staff	2	1,094,292	3	2
GL - 08	2	1,094,292	1	2
GL - 09		-	1	
GL - 10		-	1	
Senior Staff	4	3,609,507	4	4
GL - 12	3	2,587,147	1	3
GL - 13		-	2	
GL - 14	1	1,022,360	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	390,300,000	339,260,000
21	Personnel Cost	369,300,000	335,260,000
2101	SALARIES AND WAGES	129,641,000	116,236,000
210101	Salaries and Wages	129,641,000	116,236,000
21010101	Salary	129,552,000	116,236,000
21010102	Overtime Payments	89,000	-
2102	ALLOWANCES	239,659,000	219,024,000
210201	Regular / Non-Regular Allowances	239,659,000	219,024,000
21020103	Transport Allowance	178,000	206,000
21020104	Rent Supplement	642,000	716,000
21020105	Meal Subsidy	78,000	91,000
21020106	Utility Allowance	58,000	66,000
21020109	Leave Transport Grant	321,000	358,000
21020113	Hazard / Hardship Allowance	18,120,000	18,120,000
21020119	Call Duty Allowance	20,350,000	22,350,000
21020120	Shift Duty Allowance	23,900,000	26,800,000
21020129	Contract Addition	1,202,000	1,202,000
21020130	Locum / Visiting Lecturers	10†	10†
21020137	Medical Allowance	216,000	252,000
21020146	Arrears of Allowances	100,000	100,000
21020149	Consolidated Allowance	171,393,000	148,763,000
21020155	Specialist Allowance (Medical Consultant)	2,500,000	-
21020163	Medical Staff Teaching Allowance	600,000	-
22	Other Recurrent Cost	21,000,000	4,000,000
2202	GOODS AND SERVICES	21,000,000	4,000,000
220201	Transport & Travelling - General	2,700,000	300,000
22020101	Local Travel & Transport - Training	1,200,000	-
22020102	Local Travel & Transport - Others	1,500,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220202	Utilities General	130,000	-
22020203	Internet Access Charges	50,000	-
22020204	Satellites Broadcasting Access Charges	50,000	-
22020211	Postal and Courier Payments & Services	30,000	-
220203	Materials and Supplies - General	12,450,000	1,550,000
22020301	Office Materials and Consumables	500,000	350,000
22020305	Printing of Non-security Documents	500,000	-
22020307	Drugs, Vaccines & Medical Supplies	10,000,000	-
22020309	Uniforms & Other Clothing	250,000	-
22020317	Reagents Chemicals and Cleansing Materials	1,200,000	1,200,000
220204	Maintenance Services - General	4,200,000	1,650,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	150,000
22020402	Maintenance of Office Furniture	300,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	-
22020404	Maintenance of Office / IT Equipment	200,000	-
22020405	Maintenance of Plants / Generators	700,000	700,000
22020406	Other Maintenance Services	1,000,000	-
22020410	Maintenance of Street Lightings	100,000	-
22020415	Maintenance of Water Facilities	200,000	200,000
22020417	Maintenance of Other Infrastructure	750,000	200,000
22020420	Maintenance of Medical Equipments	250,000	250,000
220205	Training - General	500,000	350,000
22020501	Local Training	500,000	350,000
220206	Other Services - General	620,000	-
22020601	Security Services	300,000	-
22020605	Cleaning and Fumigation Services	320,000	-
220210	Miscellaneous Expenses - General	400,000	150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021001	Refreshment and Meals	400,000	150,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Forty Six Million, Seven Hundred Thousand Naira

₦ 46,700,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	46,700,000	42,430,000
21	Personnel Cost	40,500,000	40,930,000
22	Other Recurrent Cost	6,200,000	1,500,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	61	40,442,291	61	138
Consolidated Medical Salary Structure	1	2,563,956	1	1
Intermediate Staff	1	2,563,956	1	1
GL - 04	1	2,563,956	1	1
Consolidated Health Salary Structure	49	29,956,416	49	126
Junior Staff	41	18,339,612	41	45
GL - 01		-		1
GL - 02	3	907,776	3	4
GL - 03	23	7,522,656	23	
GL - 04	1	373,572	1	5
GL - 05	2	910,296	2	5
GL - 06	12	8,625,312	12	30
Intermediate Staff	5	6,406,536	5	47
GL - 07	2	2,302,296	2	
GL - 08	2	2,611,776	2	19
GL - 09	1	1,492,464	1	16
GL - 10		-		12
Senior Staff	3	5,210,268	3	34
GL - 11	1	688,776	1	8
GL - 12	1	1,882,860	1	24
GL - 13	1	2,638,632	1	1
GL - 14		-		1
General Salary Structure	11	7,921,919	11	11
Intermediate Staff	6	3,647,292	6	6
GL - 09	4	2,325,490	4	4

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 10	2	1,321,802	2	2
Senior Staff	5	4,274,627	5	5
GL - 12	1	781,418	1	1
GL - 13	3	2,563,045	3	3
GL - 14	1	930,164	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 05 2100100122 Kazaure Psychiatric Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	46,700,000	42,430,000
21	Personnel Cost	40,500,000	40,930,000
2101	SALARIES AND WAGES	19,696,000	20,026,000
210101	Salaries and Wages	19,696,000	20,026,000
21010101	Salary	19,694,000	20,026,000
21010102	Overtime Payments	2,000	-
2102	ALLOWANCES	20,804,000	20,904,000
210201	Regular / Non-Regular Allowances	20,804,000	20,904,000
21020103	Transport Allowance	320,000	320,000
21020104	Rent Supplement	1,071,000	1,138,000
21020105	Meal Subsidy	141,000	141,000
21020106	Utility Allowance	103,000	103,000
21020109	Leave Transport Grant	536,000	569,000
21020112	Inducement Allowance	56,000	56,000
21020137	Medical Allowance	396,000	396,000
21020149	Consolidated Allowance	18,182,000	18,182,000
22	Other Recurrent Cost	6,200,000	1,500,000
2202	GOODS AND SERVICES	6,200,000	1,500,000
220201	Transport & Travelling - General	750,000	100,000
22020102	Local Travel & Transport - Others	750,000	100,000
220202	Utilities General	170,000	170,000
22020201	Electricity Charges	70,000	70,000
22020204	Satellites Broadcasting Access Charges	20,000	20,000
22020205	Water rates & Charges	50,000	50,000
22020206	Sewage Charges	30,000	30,000
220203	Materials and Supplies - General	3,750,000	750,000
22020301	Office Materials and Consumables	500,000	150,000
22020305	Printing of Non-security Documents	300,000	150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020307	Drugs, Vaccines & Medical Supplies	2,500,000	300,000
22020309	Uniforms & Other Clothing	150,000	150,000
22020317	Reagents Chemicals and Cleansing Materials	300,000	-
220204	Maintenance Services - General	1,000,000	100,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	300,000	-
22020404	Maintenance of Office / IT Equipment	100,000	-
22020405	Maintenance of Plants / Generators	100,000	-
22020406	Other Maintenance Services	300,000	-
220205	Training - General	250,000	100,000
22020501	Local Training	250,000	100,000
220209	Financial Charges - General	10†	-
22020901	Bank Charges (Other than Interest)	10†	-
220210	Miscellaneous Expenses - General	280,000	280,000
22021006	Postage and Courier Services	30,000	30,000
22021057	Casual Workers	250,000	250,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:
Two Hundred and Seventy Nine Million, Six Hundred and Fifty Thousand Naira
 ₦ 279,650,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	279,650,000	234,700,000
21	Personnel Cost	267,650,000	229,700,000
22	Other Recurrent Cost	12,000,000	5,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100123 Ringim General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	204	204,602,382	162	273
Consolidated Medical Salary Structure	5	13,673,088	5	10
Junior Staff	1	1,768,224	1	2
GL - 02	1	1,768,224	1	2
Intermediate Staff	2	4,174,800	2	4
GL - 03	2	4,174,800	2	4
Senior Staff	2	7,730,064	2	4
GL - 06	2	7,730,064	2	4
Consolidated Health Salary Structure	198	190,258,128	156	262
Junior Staff	76	38,275,572	63	126
GL - 02	7	2,118,144	7	14
GL - 03	27	8,830,944	19	38
GL - 04	6	2,241,432	11	22
GL - 05	3	1,365,444	5	10
GL - 06	33	23,719,608	21	42
Intermediate Staff	114	141,696,012	83	116
GL - 07	75	86,336,100	50	50
GL - 08	22	28,729,536	20	40
GL - 09	10	14,924,640	6	12
GL - 10	7	11,705,736	7	14
Senior Staff	8	10,286,544	10	20
GL - 11	4	2,755,104	6	12
GL - 12	4	7,531,440	4	8
General Salary Structure	1	671,166	1	1
Intermediate Staff	1	671,166	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100123 Ringim General Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 10	1	671,166	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	279,650,000	234,700,000
21	Personnel Cost	267,650,000	229,700,000
2101	SALARIES AND WAGES	79,000,000	64,426,000
210101	Salaries and Wages	79,000,000	64,426,000
21010101	Salary	79,000,000	64,426,000
2102	ALLOWANCES	188,650,000	165,274,000
210201	Regular / Non-Regular Allowances	188,650,000	165,274,000
21020103	Transport Allowance	28,000	28,000
21020104	Rent Supplement	90,000	92,000
21020105	Meal Subsidy	12,000	12,000
21020106	Utility Allowance	9,000	9,000
21020109	Leave Transport Grant	45,000	46,000
21020113	Hazard / Hardship Allowance	19,091,000	21,000,000
21020119	Call Duty Allowance	18,302,000	20,202,000
21020120	Shift Duty Allowance	19,705,000	24,705,000
21020129	Contract Addition	2,600,000	2,600,000
21020137	Medical Allowance	36,000	36,000
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	125,382,000	96,545,000
21020155	Specialist Allowance (Medical Consultant)	2,600,000	10†
21020163	Medical Staff Teaching Allowance	750,000	-
22	Other Recurrent Cost	12,000,000	5,000,000
2202	GOODS AND SERVICES	12,000,000	5,000,000
220201	Transport & Travelling - General	600,000	250,000
22020101	Local Travel & Transport - Training	300,000	-
22020102	Local Travel & Transport - Others	300,000	250,000
220202	Utilities General	250,000	200,000
22020201	Electricity Charges	100,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020204	Satellites Broadcasting Access Charges	30,000	30,000
22020205	Water rates & Charges	50,000	50,000
22020206	Sewage Charges	20,000	20,000
22020210	Other Utility Charges	50,000	50,000
220203	Materials and Supplies - General	6,750,000	1,250,000
22020301	Office Materials and Consumables	500,000	300,000
22020305	Printing of Non-security Documents	200,000	200,000
22020307	Drugs, Vaccines & Medical Supplies	5,000,000	500,000
22020309	Uniforms & Other Clothing	50,000	10t
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	250,000
220204	Maintenance Services - General	2,670,000	1,550,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	250,000
22020402	Maintenance of Office Furniture	250,000	120,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	250,000
22020405	Maintenance of Plants / Generators	600,000	600,000
22020406	Other Maintenance Services	220,000	210,000
22020410	Maintenance of Street Lightings	200,000	-
22020420	Maintenance of Medical Equipments	600,000	120,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220206	Other Services - General	280,000	300,000
22020605	Cleaning and Fumigation Services	280,000	300,000
220208	Fuel and Lubricant - General	600,000	600,000
22020801	Motor Vehicle Fuel Cost	300,000	300,000
22020803	Plant / Generator Fuel Cost	300,000	300,000
220210	Miscellaneous Expenses - General	350,000	350,000
22021006	Postage and Courier Services	50,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021057	Casual Workers	300,000	300,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS

Estimates of the amount required for the services of this organisation in the year 2020:

One Million, Four Hundred and Forty Thousand Naira

₦ 1,440,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,440,000	1,800,000
22	Other Recurrent Cost	1,440,000	1,800,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	1,440,000	1,800,000
22	Other Recurrent Cost	1,440,000	1,800,000
2202	GOODS AND SERVICES	1,440,000	1,800,000
220201	Transport & Travelling - General	180,000	200,000
22020102	Local Travel & Transport - Others	180,000	200,000
220202	Utilities General	50,000	55,000
22020202	Telephone Charges	10†	25,000
22020204	Satellites Broadcasting Access Charges	50,000	30,000
220203	Materials and Supplies - General	490,000	529,000
22020301	Office Materials and Consumables	380,000	424,000
22020303	Newspapers	10†	10,000
22020304	Magazines & Periodicals	50,000	-
22020305	Printing of Non-security Documents	-	60,000
22020317	Reagents Chemicals and Cleansing Materials	60,000	35,000
220204	Maintenance Services - General	180,000	208,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	120,000	120,000
22020402	Maintenance of Office Furniture	15,000	35,000
22020403	Maintenance of Office Building / Residential Quarters	18,000	18,000
22020404	Maintenance of Office / IT Equipment	17,000	20,000
22020406	Other Maintenance Services	10,000	15,000
220205	Training - General	40,000	50,000
22020501	Local Training	40,000	50,000
220206	Other Services - General	20,000	25,000
22020610	Environmental Services	20,000	25,000
220208	Fuel and Lubricant - General	50,000	60,000
22020801	Motor Vehicle Fuel Cost	25,000	30,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020803	Plant / Generator Fuel Cost	25,000	30,000
220209	Financial Charges - General	10,000	10,000
22020901	Bank Charges (Other than Interest)	10,000	10,000
220210	Miscellaneous Expenses - General	420,000	663,000
22021001	Refreshment and Meals	40,000	40,000
22021002	Honorarium and Sitting Allowance Payments	10†	13,000
22021003	Publicity and Advertisements	30,000	40,000
22021006	Postage and Courier Services	10†	25,000
22021008	Subscription to Professional Bodies / National Council Registration	10†	10,000
22021047	Community Engagement, Sensitization & Mobilization Activit	28,000	35,000
22021049	Special Health Programmes & Initiatives	247,000	400,000
22021050	Official Ceremonies and Celebrations	30,000	50,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	45,000	50,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Fifteen Million, Nine Hundred and Two Thousand Naira

₦ 315,902,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	315,902,000	256,100,000
21	Personnel Cost	168,902,000	191,100,000
22	Other Recurrent Cost	147,000,000	65,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300100 Primary Health Care Development Agency

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	35	56,190,123	47	33
Consolidated Medical Salary Structure	2	7,809,720	7	2
Junior Staff		-	5	
GL - 02		-	5	
Senior Staff	2	7,809,720	2	2
GL - 06	2	7,809,720	2	2
Consolidated Health Salary Structure	31	46,916,040	39	31
Junior Staff	12	5,633,460	14	12
GL - 02	1	306,888		1
GL - 03	3	996,696	2	3
GL - 04	2	759,144	7	2
GL - 05	3	1,387,368	3	3
GL - 06	3	2,183,364	2	3
Intermediate Staff	1	1,318,644	2	1
GL - 08	1	1,318,644	1	1
GL - 09		-	1	
Senior Staff	18	39,963,936	23	18
GL - 12	12	22,891,680	20	12
GL - 13	4	10,687,056	2	4
GL - 14	2	6,385,200	1	2
General Salary Structure	2	1,464,363	1	
Intermediate Staff	1	515,759	1	
GL - 08	1	515,759	1	
Senior Staff	1	948,604		
GL - 14	1	948,604		

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	315,902,000	256,100,000
21	Personnel Cost	168,902,000	191,100,000
2101	SALARIES AND WAGES	20,840,000	25,601,000
210101	Salaries and Wages	20,840,000	25,601,000
21010101	Salary	20,840,000	25,601,000
2102	ALLOWANCES	148,062,000	165,499,000
210201	Regular / Non-Regular Allowances	148,062,000	165,499,000
21020103	Transport Allowance	58,000	28,000
21020104	Rent Supplement	198,000	69,000
21020105	Meal Subsidy	26,000	12,000
21020106	Utility Allowance	19,000	9,000
21020109	Leave Transport Grant	99,000	34,000
21020112	Inducement Allowance	-	10t
21020113	Hazard / Hardship Allowance	112,000	124,000
21020114	Board Members Allowance	-	10t
21020119	Call Duty Allowance	3,000,000	3,084,000
21020120	Shift Duty Allowance	2,944,000	2,100,000
21020135	Midwifery Service Scheme	105,000,000	113,000,000
21020137	Medical Allowance	72,000	36,000
21020149	Consolidated Allowance	34,877,000	45,347,000
21020155	Specialist Allowance (Medical Consultant)	1,656,000	1,656,000
22	Other Recurrent Cost	147,000,000	65,000,000
2202	GOODS AND SERVICES	147,000,000	63,000,000
220201	Transport & Travelling - General	5,750,000	4,500,000
22020102	Local Travel & Transport - Others	5,750,000	4,500,000
220202	Utilities General	1,100,000	688,000
22020203	Internet Access Charges	500,000	388,000
22020204	Satellites Broadcasting Access Charges	500,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020211	Postal and Courier Payments & Services	100,000	-
220203	Materials and Supplies - General	6,550,000	6,500,000
22020301	Office Materials and Consumables	5,000,000	5,000,000
22020303	Newspapers	500,000	500,000
22020305	Printing of Non-security Documents	1,000,000	1,000,000
22020309	Uniforms & Other Clothing	50,000	-
220204	Maintenance Services - General	3,900,000	3,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	3,000,000
22020402	Maintenance of Office Furniture	200,000	-
22020404	Maintenance of Office / IT Equipment	200,000	-
22020406	Other Maintenance Services	500,000	500,000
220205	Training - General	2,500,000	2,500,000
22020501	Local Training	2,500,000	2,500,000
220206	Other Services - General	200,000	-
22020605	Cleaning and Fumigation Services	200,000	-
220207	Consulting and Professional Services	2,000,000	2,000,000
22020709	Auditing of Accounts	2,000,000	2,000,000
220208	Fuel and Lubricant - General	4,000,000	3,000,000
22020801	Motor Vehicle Fuel Cost	3,500,000	3,000,000
22020803	Plant / Generator Fuel Cost	500,000	-
220210	Miscellaneous Expenses - General	121,000,000	40,312,000
22021001	Refreshment and Meals	2,500,000	2,500,000
22021002	Honorarium and Sitting Allowance Payments	2,500,000	2,000,000
22021006	Postage and Courier Services	-	200,000
22021045	Institutional Feeding	12,000,000	26,400,000
22021047	Community Engagement, Sensitization & Mobilization Activit	500,000	500,000
22021049	Special Health Programmes & Initiatives	2,000,000	2,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021054	Zonal Office Operational Expenses	1,000,000	1,520,000
22021057	Casual Workers	3,500,000	3,192,000
22021060	Nutrition Activities	2,000,000	2,000,000
22021074	Primary Healthcare (LGA & Wards) Operations	95,000,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	10†	2,000,000
220401	Local Grants and Contributions	10†	2,000,000
22040113	Assistance and Donations General	10†	2,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300109 Primary Health Care Development LGA Management Offices

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,582,000,000
21	Personnel Cost	10†	4,582,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300109 Primary Health Care Development LGA Management Offices

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers		-	4,970	
Consolidated Health Salary Structure		-	4,592	
Junior Staff		-	2,103	
GL - 01		-	216	
GL - 02		-	52	
GL - 03		-	569	
GL - 04		-	162	
GL - 04		-	619	
GL - 05		-	148	
GL - 06		-	337	
Intermediate Staff		-	2,107	
GL - 07		-	1,034	
GL - 08		-	591	
GL - 09		-	270	
GL - 10		-	212	
Senior Staff		-	382	
GL - 11		-	118	
GL - 12		-	136	
GL - 13		-	67	
GL - 14		-	54	
GL - 15		-	7	
General Salary Structure		-	378	
Junior Staff		-	378	
GL - 01		-	216	
GL - 02		-	162	

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100300200 Auyo Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,300,000
22	Other Recurrent Cost	10†	4,300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300200 Auyo Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,300,000
22	Other Recurrent Cost	10†	4,300,000
2202	GOODS AND SERVICES	10†	4,300,000
220201	Transport & Travelling - General	10†	700,000
22020102	Local Travel & Transport - Others	10†	700,000
220202	Utilities General	-	80,000
22020203	Internet Access Charges	-	40,000
22020204	Satellites Broadcasting Access Charges	-	40,000
220203	Materials and Supplies - General	-	650,000
22020301	Office Materials and Consumables	-	550,000
22020305	Printing of Non-security Documents	-	100,000
220204	Maintenance Services - General	-	1,570,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	650,000
22020402	Maintenance of Office Furniture	-	100,000
22020403	Maintenance of Office Building / Residential Quarters	-	50,000
22020404	Maintenance of Office / IT Equipment	-	70,000
22020405	Maintenance of Plants / Generators	-	400,000
22020410	Maintenance of Street Lightings	-	100,000
22020414	Maintenance of Industrial Buildings	-	200,000
220205	Training - General	-	100,000
22020503	Manpower Planning and Other Staff Development Expenses	-	100,000
220208	Fuel and Lubricant - General	-	850,000
22020801	Motor Vehicle Fuel Cost	-	350,000
22020803	Plant / Generator Fuel Cost	-	500,000
220210	Miscellaneous Expenses - General	-	350,000
22021001	Refreshment and Meals	-	150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300200 Auyo Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021057	Casual Workers	-	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300300 Babura Local Govt. PHCD management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,950,000
22	Other Recurrent Cost	10†	3,950,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300300 Babura Local Govt. PHCD management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,950,000
22	Other Recurrent Cost	10†	3,950,000
2202	GOODS AND SERVICES	10†	3,950,000
220201	Transport & Travelling - General	10†	830,000
22020102	Local Travel & Transport - Others	10†	830,000
220202	Utilities General	-	200,000
22020201	Electricity Charges	-	140,000
22020203	Internet Access Charges	-	40,000
22020205	Water rates & Charges	-	20,000
220203	Materials and Supplies - General	-	1,015,000
22020301	Office Materials and Consumables	-	600,000
22020303	Newspapers	-	35,000
22020305	Printing of Non-security Documents	-	260,000
22020307	Drugs, Vaccines & Medical Supplies	-	120,000
220204	Maintenance Services - General	-	450,000
22020405	Maintenance of Plants / Generators	-	450,000
220205	Training - General	-	150,000
22020501	Local Training	-	150,000
220208	Fuel and Lubricant - General	-	1,075,000
22020801	Motor Vehicle Fuel Cost	-	550,000
22020803	Plant / Generator Fuel Cost	-	400,000
22020807	Lubricants and Other Oils	-	125,000
220209	Financial Charges - General	-	30,000
22020901	Bank Charges (Other than Interest)	-	30,000
220210	Miscellaneous Expenses - General	-	200,000
22021001	Refreshment and Meals	-	100,000
22021002	Honorarium and Sitting Allowance Payments	-	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100300400 Birnin Kudu Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,755,000
22	Other Recurrent Cost	10†	3,755,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300400 Birnin Kudu Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,755,000
22	Other Recurrent Cost	10†	3,755,000
2202	GOODS AND SERVICES	10†	3,755,000
220201	Transport & Travelling - General	10†	520,000
22020102	Local Travel & Transport - Others	10†	520,000
220202	Utilities General	-	120,000
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	20,000
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	930,000
22020301	Office Materials and Consumables	-	550,000
22020303	Newspapers	-	10,000
22020305	Printing of Non-security Documents	-	320,000
22020317	Reagents Chemicals and Cleansing Materials	-	50,000
220204	Maintenance Services - General	-	1,005,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	540,000
22020402	Maintenance of Office Furniture	-	10,000
22020404	Maintenance of Office / IT Equipment	-	100,000
22020405	Maintenance of Plants / Generators	-	345,000
22020406	Other Maintenance Services	-	10,000
220205	Training - General	-	90,000
22020501	Local Training	-	90,000
220206	Other Services - General	-	130,000
22020601	Security Services	-	10,000
22020603	Residential Rent	-	50,000
22020605	Cleaning and Fumigation Services	-	10,000
22020610	Environmental Services	-	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300400 Birnin Kudu Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020611	Enumeration and Registration Exercises	-	10,000
220207	Consulting and Professional Services	-	20,000
22020708	Medical Consulting	-	20,000
220208	Fuel and Lubricant - General	-	750,000
22020801	Motor Vehicle Fuel Cost	-	340,000
22020803	Plant / Generator Fuel Cost	-	360,000
22020807	Lubricants and Other Oils	-	50,000
220209	Financial Charges - General	-	10,000
22020901	Bank Charges (Other than Interest)	-	10,000
220210	Miscellaneous Expenses - General	-	180,000
22021001	Refreshment and Meals	-	50,000
22021002	Honorarium and Sitting Allowance Payments	-	20,000
22021003	Publicity and Advertisements	-	15,000
22021006	Postage and Courier Services	-	5,000
22021057	Casual Workers	-	90,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300500 Birniwa Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,490,000
22	Other Recurrent Cost	10†	4,490,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300500 Birniwa Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,490,000
22	Other Recurrent Cost	10†	4,490,000
2202	GOODS AND SERVICES	10†	3,170,000
220201	Transport & Travelling - General	10†	800,000
22020102	Local Travel & Transport - Others	10†	800,000
220202	Utilities General	-	100,000
22020201	Electricity Charges	-	50,000
22020203	Internet Access Charges	-	50,000
220203	Materials and Supplies - General	-	370,000
22020301	Office Materials and Consumables	-	270,000
22020305	Printing of Non-security Documents	-	100,000
220204	Maintenance Services - General	-	450,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	200,000
22020402	Maintenance of Office Furniture	-	100,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	100,000
220208	Fuel and Lubricant - General	-	400,000
22020801	Motor Vehicle Fuel Cost	-	250,000
22020803	Plant / Generator Fuel Cost	-	150,000
220209	Financial Charges - General	-	50,000
22020901	Bank Charges (Other than Interest)	-	50,000
220210	Miscellaneous Expenses - General	-	1,000,000
22021001	Refreshment and Meals	-	250,000
22021002	Honorarium and Sitting Allowance Payments	-	250,000
22021003	Publicity and Advertisements	-	100,000
22021057	Casual Workers	-	400,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	1,320,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300500 Birniwa Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220401	Local Grants and Contributions	-	1,320,000
22040109	Grants to Communities and NGOs	-	1,320,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100300600 Buji Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,700,000
22	Other Recurrent Cost	10†	4,700,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300600 Buji Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,700,000
22	Other Recurrent Cost	10†	4,700,000
2202	GOODS AND SERVICES	10†	4,700,000
220201	Transport & Travelling - General	10†	450,000
22020102	Local Travel & Transport - Others	10†	450,000
220202	Utilities General	-	250,000
22020202	Telephone Charges	-	100,000
22020203	Internet Access Charges	-	100,000
22020205	Water rates & Charges	-	50,000
220203	Materials and Supplies - General	-	850,000
22020301	Office Materials and Consumables	-	500,000
22020305	Printing of Non-security Documents	-	250,000
22020317	Reagents Chemicals and Cleansing Materials	-	100,000
220204	Maintenance Services - General	-	650,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	300,000
22020402	Maintenance of Office Furniture	-	50,000
22020405	Maintenance of Plants / Generators	-	250,000
22020406	Other Maintenance Services	-	50,000
220205	Training - General	-	500,000
22020501	Local Training	-	500,000
220206	Other Services - General	-	390,000
22020601	Security Services	-	50,000
22020603	Residential Rent	-	140,000
22020605	Cleaning and Fumigation Services	-	100,000
22020610	Environmental Services	-	100,000
220207	Consulting and Professional Services	-	40,000
22020701	Financial Consulting	-	40,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300600 Buji Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220208	Fuel and Lubricant - General	-	1,050,000
22020801	Motor Vehicle Fuel Cost	-	350,000
22020803	Plant / Generator Fuel Cost	-	650,000
22020807	Lubricants and Other Oils	-	50,000
220209	Financial Charges - General	-	50,000
22020901	Bank Charges (Other than Interest)	-	50,000
220210	Miscellaneous Expenses - General	-	470,000
22021001	Refreshment and Meals	-	150,000
22021003	Publicity and Advertisements	-	100,000
22021057	Casual Workers	-	220,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300700 Dutse Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,800,000
22	Other Recurrent Cost	10†	3,800,000
2202	GOODS AND SERVICES	10†	3,800,000
220201	Transport & Travelling - General	10†	450,000
22020102	Local Travel & Transport - Others	10†	450,000
220202	Utilities General	-	240,000
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	60,000
22020204	Satellites Broadcasting Access Charges	-	30,000
22020205	Water rates & Charges	-	50,000
220203	Materials and Supplies - General	-	830,000
22020301	Office Materials and Consumables	-	560,000
22020303	Newspapers	-	20,000
22020305	Printing of Non-security Documents	-	250,000
220204	Maintenance Services - General	-	1,180,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	530,000
22020402	Maintenance of Office Furniture	-	100,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	500,000
220208	Fuel and Lubricant - General	-	900,000
22020801	Motor Vehicle Fuel Cost	-	400,000
22020803	Plant / Generator Fuel Cost	-	450,000
22020807	Lubricants and Other Oils	-	50,000
220209	Financial Charges - General	-	50,000
22020901	Bank Charges (Other than Interest)	-	50,000
220210	Miscellaneous Expenses - General	-	150,000
22021001	Refreshment and Meals	-	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300700 Dutse Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021057	Casual Workers	-	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100300800 Gagarawa Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	5,952,000
22	Other Recurrent Cost	10†	5,952,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300800 Gagarawa Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	5,952,000
22	Other Recurrent Cost	10†	5,952,000
2202	GOODS AND SERVICES	10†	5,952,000
220201	Transport & Travelling - General	10†	1,156,000
22020102	Local Travel & Transport - Others	10†	1,156,000
220202	Utilities General	-	168,000
22020201	Electricity Charges	-	120,000
22020203	Internet Access Charges	-	48,000
220203	Materials and Supplies - General	-	480,000
22020301	Office Materials and Consumables	-	336,000
22020305	Printing of Non-security Documents	-	96,000
22020317	Reagents Chemicals and Cleansing Materials	-	48,000
220204	Maintenance Services - General	-	1,767,000
22020402	Maintenance of Office Furniture	-	72,000
22020403	Maintenance of Office Building / Residential Quarters	-	54,000
22020404	Maintenance of Office / IT Equipment	-	48,000
22020405	Maintenance of Plants / Generators	-	60,000
22020420	Maintenance of Medical Equipments	-	333,000
22020421	Maintenance of Health Institution Buildings	-	1,200,000
220205	Training - General	-	228,000
22020501	Local Training	-	228,000
220207	Consulting and Professional Services	-	564,000
22020711	Supervision and Management Fees	-	564,000
220208	Fuel and Lubricant - General	-	168,000
22020803	Plant / Generator Fuel Cost	-	144,000
22020807	Lubricants and Other Oils	-	24,000
220209	Financial Charges - General	-	5,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300800 Gagarawa Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020901	Bank Charges (Other than Interest)	-	5,000
220210	Miscellaneous Expenses - General	-	1,416,000
22021001	Refreshment and Meals	-	240,000
22021002	Honorarium and Sitting Allowance Payments	-	500,000
22021047	Community Engagement, Sensitization & Mobilization Activit	-	150,000
22021049	Special Health Programmes & Initiatives	-	192,000
22021057	Casual Workers	-	334,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300900 Garki Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,240,000
22	Other Recurrent Cost	10†	4,240,000
2202	GOODS AND SERVICES	10†	4,240,000
220201	Transport & Travelling - General	10†	600,000
22020102	Local Travel & Transport - Others	10†	600,000
220202	Utilities General	-	110,000
22020201	Electricity Charges	-	10,000
22020205	Water rates & Charges	-	100,000
220203	Materials and Supplies - General	-	780,000
22020301	Office Materials and Consumables	-	700,000
22020305	Printing of Non-security Documents	-	30,000
22020317	Reagents Chemicals and Cleansing Materials	-	50,000
220204	Maintenance Services - General	-	1,690,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	540,000
22020402	Maintenance of Office Furniture	-	100,000
22020403	Maintenance of Office Building / Residential Quarters	-	250,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	650,000
22020420	Maintenance of Medical Equipments	-	100,000
220205	Training - General	-	200,000
22020501	Local Training	-	200,000
220208	Fuel and Lubricant - General	-	600,000
22020801	Motor Vehicle Fuel Cost	-	250,000
22020803	Plant / Generator Fuel Cost	-	350,000
220209	Financial Charges - General	-	10,000
22020901	Bank Charges (Other than Interest)	-	10,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300900 Garki Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220210	Miscellaneous Expenses - General	-	250,000
22021001	Refreshment and Meals	-	50,000
22021049	Special Health Programmes & Initiatives	-	150,000
22021057	Casual Workers	-	50,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100301000 Gumel Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	5,885,000
22	Other Recurrent Cost	10†	5,885,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301000 Gumel Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	5,885,000
22	Other Recurrent Cost	10†	5,885,000
2202	GOODS AND SERVICES	10†	5,885,000
220201	Transport & Travelling - General	10†	450,000
22020102	Local Travel & Transport - Others	10†	450,000
220202	Utilities General	-	140,000
22020201	Electricity Charges	-	90,000
22020203	Internet Access Charges	-	30,000
22020205	Water rates & Charges	-	20,000
220203	Materials and Supplies - General	-	635,000
22020301	Office Materials and Consumables	-	500,000
22020303	Newspapers	-	15,000
22020305	Printing of Non-security Documents	-	120,000
220204	Maintenance Services - General	-	2,840,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	60,000
22020402	Maintenance of Office Furniture	-	120,000
22020405	Maintenance of Plants / Generators	-	160,000
22020421	Maintenance of Health Institution Buildings	-	2,500,000
220205	Training - General	-	150,000
22020501	Local Training	-	150,000
220208	Fuel and Lubricant - General	-	1,010,000
22020801	Motor Vehicle Fuel Cost	-	450,000
22020803	Plant / Generator Fuel Cost	-	360,000
22020807	Lubricants and Other Oils	-	200,000
220209	Financial Charges - General	-	10,000
22020901	Bank Charges (Other than Interest)	-	10,000
220210	Miscellaneous Expenses - General	-	650,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301000 Gumel Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021001	Refreshment and Meals	-	200,000
22021002	Honorarium and Sitting Allowance Payments	-	50,000
22021003	Publicity and Advertisements	-	50,000
22021047	Community Engagement, Sensitization & Mobilization Activit	-	50,000
22021057	Casual Workers	-	300,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301100 Guri Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,400,000
22	Other Recurrent Cost	10†	3,400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301100 Guri Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,400,000
22	Other Recurrent Cost	10†	3,400,000
2202	GOODS AND SERVICES	10†	3,400,000
220201	Transport & Travelling - General	10†	520,000
22020102	Local Travel & Transport - Others	10†	520,000
220203	Materials and Supplies - General	-	410,000
22020301	Office Materials and Consumables	-	270,000
22020305	Printing of Non-security Documents	-	110,000
22020317	Reagents Chemicals and Cleansing Materials	-	30,000
220204	Maintenance Services - General	-	685,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	350,000
22020402	Maintenance of Office Furniture	-	50,000
22020405	Maintenance of Plants / Generators	-	35,000
22020420	Maintenance of Medical Equipments	-	250,000
220205	Training - General	-	300,000
22020501	Local Training	-	300,000
220206	Other Services - General	-	270,000
22020605	Cleaning and Fumigation Services	-	270,000
220208	Fuel and Lubricant - General	-	165,000
22020803	Plant / Generator Fuel Cost	-	165,000
220209	Financial Charges - General	-	150,000
22020901	Bank Charges (Other than Interest)	-	150,000
220210	Miscellaneous Expenses - General	-	900,000
22021001	Refreshment and Meals	-	120,000
22021002	Honorarium and Sitting Allowance Payments	-	350,000
22021003	Publicity and Advertisements	-	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301100 Guri Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021047	Community Engagement, Sensitization & Mobilization Activit	-	80,000
22021049	Special Health Programmes & Initiatives	-	140,000
22021057	Casual Workers	-	160,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100301200 Gwaram Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,666,000
22	Other Recurrent Cost	10†	4,666,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301200 Gwaram Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,666,000
22	Other Recurrent Cost	10†	4,666,000
2202	GOODS AND SERVICES	10†	4,606,000
220201	Transport & Travelling - General	10†	2,000,000
22020102	Local Travel & Transport - Others	10†	2,000,000
220203	Materials and Supplies - General	-	600,000
22020301	Office Materials and Consumables	-	300,000
22020305	Printing of Non-security Documents	-	300,000
220204	Maintenance Services - General	-	710,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	100,000
22020402	Maintenance of Office Furniture	-	200,000
22020403	Maintenance of Office Building / Residential Quarters	-	50,000
22020404	Maintenance of Office / IT Equipment	-	100,000
22020405	Maintenance of Plants / Generators	-	110,000
22020420	Maintenance of Medical Equipments	-	150,000
220206	Other Services - General	-	90,000
22020605	Cleaning and Fumigation Services	-	90,000
220208	Fuel and Lubricant - General	-	200,000
22020801	Motor Vehicle Fuel Cost	-	100,000
22020803	Plant / Generator Fuel Cost	-	100,000
220209	Financial Charges - General	-	6,000
22020901	Bank Charges (Other than Interest)	-	6,000
220210	Miscellaneous Expenses - General	-	1,000,000
22021001	Refreshment and Meals	-	400,000
22021002	Honorarium and Sitting Allowance Payments	-	600,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	60,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301200 Gwaram Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220401	Local Grants and Contributions	-	60,000
22040113	Assistance and Donations General	-	60,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100301300 Gwiwa Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,500,000
22	Other Recurrent Cost	10†	3,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301300 Gwiwa Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,500,000
22	Other Recurrent Cost	10†	3,500,000
2202	GOODS AND SERVICES	10†	3,500,000
220201	Transport & Travelling - General	10†	500,000
22020102	Local Travel & Transport - Others	10†	500,000
220202	Utilities General	-	250,000
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	50,000
22020203	Internet Access Charges	-	50,000
22020205	Water rates & Charges	-	50,000
220203	Materials and Supplies - General	-	850,000
22020301	Office Materials and Consumables	-	450,000
22020305	Printing of Non-security Documents	-	300,000
22020317	Reagents Chemicals and Cleansing Materials	-	100,000
220204	Maintenance Services - General	-	550,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	100,000
22020403	Maintenance of Office Building / Residential Quarters	-	100,000
22020405	Maintenance of Plants / Generators	-	350,000
220205	Training - General	-	200,000
22020501	Local Training	-	200,000
220208	Fuel and Lubricant - General	-	450,000
22020803	Plant / Generator Fuel Cost	-	150,000
22020807	Lubricants and Other Oils	-	300,000
220210	Miscellaneous Expenses - General	-	700,000
22021001	Refreshment and Meals	-	250,000
22021003	Publicity and Advertisements	-	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301300 Gwiwa Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021057	Casual Workers	-	250,000
22021060	Nutrition Activities	-	150,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301400 Hadejia Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,440,000
22	Other Recurrent Cost	10†	3,440,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301400 Hadejia Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,440,000
22	Other Recurrent Cost	10†	3,440,000
2202	GOODS AND SERVICES	10†	2,640,000
220201	Transport & Travelling - General	10†	350,000
22020102	Local Travel & Transport - Others	10†	350,000
220202	Utilities General	-	180,000
22020201	Electricity Charges	-	50,000
22020202	Telephone Charges	-	50,000
22020203	Internet Access Charges	-	30,000
22020204	Satellites Broadcasting Access Charges	-	50,000
220203	Materials and Supplies - General	-	300,000
22020301	Office Materials and Consumables	-	200,000
22020305	Printing of Non-security Documents	-	100,000
220204	Maintenance Services - General	-	350,000
22020402	Maintenance of Office Furniture	-	150,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	150,000
220205	Training - General	-	400,000
22020501	Local Training	-	400,000
220208	Fuel and Lubricant - General	-	300,000
22020803	Plant / Generator Fuel Cost	-	200,000
22020807	Lubricants and Other Oils	-	100,000
220209	Financial Charges - General	-	50,000
22020901	Bank Charges (Other than Interest)	-	50,000
220210	Miscellaneous Expenses - General	-	710,000
22021001	Refreshment and Meals	-	240,000
22021002	Honorarium and Sitting Allowance Payments	-	220,000
22021003	Publicity and Advertisements	-	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301400 Hadejia Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021057	Casual Workers	-	150,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	800,000
220401	Local Grants and Contributions	-	800,000
22040109	Grants to Communities and NGOs	-	800,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301500 Jahun Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,300,000
22	Other Recurrent Cost	10†	4,300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301500 Jahun Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,300,000
22	Other Recurrent Cost	10†	4,300,000
2202	GOODS AND SERVICES	10†	4,300,000
220201	Transport & Travelling - General	10†	300,000
22020102	Local Travel & Transport - Others	10†	300,000
220202	Utilities General	-	225,000
22020201	Electricity Charges	-	15,000
22020202	Telephone Charges	-	100,000
22020203	Internet Access Charges	-	50,000
22020204	Satellites Broadcasting Access Charges	-	50,000
22020205	Water rates & Charges	-	10,000
220203	Materials and Supplies - General	-	620,000
22020301	Office Materials and Consumables	-	250,000
22020303	Newspapers	-	20,000
22020305	Printing of Non-security Documents	-	100,000
22020317	Reagents Chemicals and Cleansing Materials	-	250,000
220204	Maintenance Services - General	-	1,205,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	300,000
22020402	Maintenance of Office Furniture	-	200,000
22020403	Maintenance of Office Building / Residential Quarters	-	100,000
22020404	Maintenance of Office / IT Equipment	-	150,000
22020405	Maintenance of Plants / Generators	-	150,000
22020420	Maintenance of Medical Equipments	-	250,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	55,000
220205	Training - General	-	150,000
22020501	Local Training	-	150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301500 Jahun Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220208	Fuel and Lubricant - General	-	950,000
22020801	Motor Vehicle Fuel Cost	-	450,000
22020803	Plant / Generator Fuel Cost	-	400,000
22020807	Lubricants and Other Oils	-	100,000
220209	Financial Charges - General	-	10,000
22020901	Bank Charges (Other than Interest)	-	10,000
220210	Miscellaneous Expenses - General	-	840,000
22021001	Refreshment and Meals	-	200,000
22021003	Publicity and Advertisements	-	320,000
22021057	Casual Workers	-	320,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100301600 Kafin Hausa Local Govt. PHCD Management office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,164,000
22	Other Recurrent Cost	10†	4,164,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301600 Kafin Hausa Local Govt. PHCD Management office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,164,000
22	Other Recurrent Cost	10†	4,164,000
2202	GOODS AND SERVICES	10†	4,164,000
220201	Transport & Travelling - General	10†	500,000
22020102	Local Travel & Transport - Others	10†	500,000
220202	Utilities General	-	270,000
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	20,000
22020203	Internet Access Charges	-	20,000
22020204	Satellites Broadcasting Access Charges	-	30,000
22020205	Water rates & Charges	-	100,000
220203	Materials and Supplies - General	-	730,000
22020301	Office Materials and Consumables	-	400,000
22020303	Newspapers	-	20,000
22020305	Printing of Non-security Documents	-	250,000
22020317	Reagents Chemicals and Cleansing Materials	-	60,000
220204	Maintenance Services - General	-	1,170,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	350,000
22020402	Maintenance of Office Furniture	-	100,000
22020403	Maintenance of Office Building / Residential Quarters	-	100,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	420,000
22020420	Maintenance of Medical Equipments	-	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	50,000
220205	Training - General	-	250,000
22020501	Local Training	-	250,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301600 Kafin Hausa Local Govt. PHCD Management office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220208	Fuel and Lubricant - General	-	720,000
22020801	Motor Vehicle Fuel Cost	-	320,000
22020803	Plant / Generator Fuel Cost	-	400,000
220209	Financial Charges - General	-	10,000
22020901	Bank Charges (Other than Interest)	-	10,000
220210	Miscellaneous Expenses - General	-	514,000
22021001	Refreshment and Meals	-	100,000
22021057	Casual Workers	-	414,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100301700 Kaugama Local Govt. PHCD Management office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,165,000
22	Other Recurrent Cost	10†	4,165,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301700 Kaugama Local Govt. PHCD Management office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,165,000
22	Other Recurrent Cost	10†	4,165,000
2202	GOODS AND SERVICES	10†	4,165,000
220201	Transport & Travelling - General	10†	720,000
22020102	Local Travel & Transport - Others	10†	720,000
220203	Materials and Supplies - General	-	275,000
22020301	Office Materials and Consumables	-	125,000
22020305	Printing of Non-security Documents	-	100,000
22020317	Reagents Chemicals and Cleansing Materials	-	50,000
220204	Maintenance Services - General	-	140,000
22020402	Maintenance of Office Furniture	-	70,000
22020405	Maintenance of Plants / Generators	-	70,000
220205	Training - General	-	250,000
22020501	Local Training	-	250,000
220206	Other Services - General	-	100,000
22020605	Cleaning and Fumigation Services	-	100,000
220208	Fuel and Lubricant - General	-	80,000
22020801	Motor Vehicle Fuel Cost	-	80,000
220210	Miscellaneous Expenses - General	-	2,600,000
22021001	Refreshment and Meals	-	180,000
22021002	Honorarium and Sitting Allowance Payments	-	400,000
22021003	Publicity and Advertisements	-	30,000
22021004	Medical Expenses	-	1,210,000
22021047	Community Engagement, Sensitization & Mobilization Activit	-	80,000
22021049	Special Health Programmes & Initiatives	-	450,000
22021057	Casual Workers	-	250,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100301800 Kazaure Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,000,000
22	Other Recurrent Cost	10†	4,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301800 Kazaure Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,000,000
22	Other Recurrent Cost	10†	4,000,000
2202	GOODS AND SERVICES	10†	4,000,000
220201	Transport & Travelling - General	10†	400,000
22020102	Local Travel & Transport - Others	10†	400,000
220202	Utilities General	-	250,000
22020205	Water rates & Charges	-	250,000
220203	Materials and Supplies - General	-	1,320,000
22020301	Office Materials and Consumables	-	840,000
22020305	Printing of Non-security Documents	-	280,000
22020317	Reagents Chemicals and Cleansing Materials	-	200,000
220204	Maintenance Services - General	-	700,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	350,000
22020403	Maintenance of Office Building / Residential Quarters	-	150,000
22020405	Maintenance of Plants / Generators	-	200,000
220205	Training - General	-	300,000
22020501	Local Training	-	300,000
220208	Fuel and Lubricant - General	-	280,000
22020807	Lubricants and Other Oils	-	280,000
220210	Miscellaneous Expenses - General	-	750,000
22021001	Refreshment and Meals	-	250,000
22021057	Casual Workers	-	500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100301900 Kiri Kasamma Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,160,000
22	Other Recurrent Cost	10†	3,160,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301900 Kiri Kasamma Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,160,000
22	Other Recurrent Cost	10†	3,160,000
2202	GOODS AND SERVICES	10†	3,160,000
220201	Transport & Travelling - General	10†	500,000
22020102	Local Travel & Transport - Others	10†	500,000
220202	Utilities General	-	260,000
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	10,000
22020203	Internet Access Charges	-	30,000
22020204	Satellites Broadcasting Access Charges	-	20,000
22020205	Water rates & Charges	-	100,000
220203	Materials and Supplies - General	-	760,000
22020301	Office Materials and Consumables	-	450,000
22020303	Newspapers	-	20,000
22020305	Printing of Non-security Documents	-	230,000
22020317	Reagents Chemicals and Cleansing Materials	-	60,000
220204	Maintenance Services - General	-	470,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	350,000
22020402	Maintenance of Office Furniture	-	100,000
22020404	Maintenance of Office / IT Equipment	-	20,000
220205	Training - General	-	50,000
22020501	Local Training	-	50,000
220208	Fuel and Lubricant - General	-	710,000
22020801	Motor Vehicle Fuel Cost	-	350,000
22020803	Plant / Generator Fuel Cost	-	360,000
220209	Financial Charges - General	-	10,000
22020901	Bank Charges (Other than Interest)	-	10,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301900 Kiri Kasamma Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220210	Miscellaneous Expenses - General	-	400,000
22021057	Casual Workers	-	400,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302000 Kiyawa Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	5,250,000
22	Other Recurrent Cost	10†	5,250,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302000 Kiyawa Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	5,250,000
22	Other Recurrent Cost	10†	5,250,000
2202	GOODS AND SERVICES	10†	5,250,000
220201	Transport & Travelling - General	10†	800,000
22020102	Local Travel & Transport - Others	10†	800,000
220202	Utilities General	-	540,000
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	20,000
22020203	Internet Access Charges	-	300,000
22020204	Satellites Broadcasting Access Charges	-	20,000
22020205	Water rates & Charges	-	100,000
220203	Materials and Supplies - General	-	1,100,000
22020301	Office Materials and Consumables	-	650,000
22020305	Printing of Non-security Documents	-	350,000
22020317	Reagents Chemicals and Cleansing Materials	-	100,000
220204	Maintenance Services - General	-	700,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	300,000
22020403	Maintenance of Office Building / Residential Quarters	-	50,000
22020404	Maintenance of Office / IT Equipment	-	150,000
22020405	Maintenance of Plants / Generators	-	100,000
22020415	Maintenance of Water Facilities	-	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	50,000
220205	Training - General	-	230,000
22020501	Local Training	-	230,000
220206	Other Services - General	-	50,000
22020605	Cleaning and Fumigation Services	-	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302000 Kiyawa Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220208	Fuel and Lubricant - General	-	450,000
22020801	Motor Vehicle Fuel Cost	-	200,000
22020803	Plant / Generator Fuel Cost	-	250,000
220209	Financial Charges - General	-	10,000
22020901	Bank Charges (Other than Interest)	-	10,000
220210	Miscellaneous Expenses - General	-	1,370,000
22021001	Refreshment and Meals	-	100,000
22021002	Honorarium and Sitting Allowance Payments	-	100,000
22021003	Publicity and Advertisements	-	50,000
22021047	Community Engagement, Sensitization & Mobilization Activit	-	100,000
22021054	Zonal Office Operational Expenses	-	900,000
22021057	Casual Workers	-	120,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100302100 Maigatari Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	5,680,000
22	Other Recurrent Cost	10†	5,680,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302100 Maigatari Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	5,680,000
22	Other Recurrent Cost	10†	5,680,000
2202	GOODS AND SERVICES	10†	5,680,000
220201	Transport & Travelling - General	10†	840,000
22020102	Local Travel & Transport - Others	10†	840,000
220202	Utilities General	-	440,000
22020201	Electricity Charges	-	180,000
22020203	Internet Access Charges	-	80,000
22020204	Satellites Broadcasting Access Charges	-	60,000
22020205	Water rates & Charges	-	120,000
220203	Materials and Supplies - General	-	1,350,000
22020301	Office Materials and Consumables	-	530,000
22020305	Printing of Non-security Documents	-	330,000
22020307	Drugs, Vaccines & Medical Supplies	-	220,000
22020309	Uniforms & Other Clothing	-	150,000
22020317	Reagents Chemicals and Cleansing Materials	-	120,000
220204	Maintenance Services - General	-	1,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	500,000
22020402	Maintenance of Office Furniture	-	120,000
22020403	Maintenance of Office Building / Residential Quarters	-	100,000
22020404	Maintenance of Office / IT Equipment	-	60,000
22020405	Maintenance of Plants / Generators	-	500,000
22020415	Maintenance of Water Facilities	-	50,000
22020420	Maintenance of Medical Equipments	-	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	70,000
220205	Training - General	-	230,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302100 Maigatari Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020501	Local Training	-	230,000
220206	Other Services - General	-	100,000
22020605	Cleaning and Fumigation Services	-	100,000
220208	Fuel and Lubricant - General	-	1,000,000
22020801	Motor Vehicle Fuel Cost	-	500,000
22020803	Plant / Generator Fuel Cost	-	500,000
220210	Miscellaneous Expenses - General	-	220,000
22021001	Refreshment and Meals	-	60,000
22021003	Publicity and Advertisements	-	60,000
22021057	Casual Workers	-	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302200 Mallam Madori Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,720,000
22	Other Recurrent Cost	10†	3,720,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302200 Mallam Madori Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,720,000
22	Other Recurrent Cost	10†	3,720,000
2202	GOODS AND SERVICES	10†	3,720,000
220201	Transport & Travelling - General	10†	600,000
22020102	Local Travel & Transport - Others	10†	600,000
220202	Utilities General	-	60,000
22020201	Electricity Charges	-	60,000
220203	Materials and Supplies - General	-	840,000
22020301	Office Materials and Consumables	-	360,000
22020305	Printing of Non-security Documents	-	280,000
22020317	Reagents Chemicals and Cleansing Materials	-	200,000
220204	Maintenance Services - General	-	550,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	300,000
22020405	Maintenance of Plants / Generators	-	150,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	100,000
220205	Training - General	-	100,000
22020501	Local Training	-	100,000
220206	Other Services - General	-	90,000
22020605	Cleaning and Fumigation Services	-	90,000
220208	Fuel and Lubricant - General	-	460,000
22020803	Plant / Generator Fuel Cost	-	460,000
220209	Financial Charges - General	-	25,000
22020901	Bank Charges (Other than Interest)	-	25,000
220210	Miscellaneous Expenses - General	-	995,000
22021001	Refreshment and Meals	-	420,000
22021002	Honorarium and Sitting Allowance Payments	-	275,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302200 Mallam Madori Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021057	Casual Workers	-	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302300 Miga local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,130,000
22	Other Recurrent Cost	10†	3,130,000
2202	GOODS AND SERVICES	10†	3,130,000
220201	Transport & Travelling - General	10†	250,000
22020102	Local Travel & Transport - Others	10†	250,000
220202	Utilities General	-	125,000
22020201	Electricity Charges	-	20,000
22020202	Telephone Charges	-	10,000
22020204	Satellites Broadcasting Access Charges	-	50,000
22020205	Water rates & Charges	-	10,000
22020210	Other Utility Charges	-	35,000
220203	Materials and Supplies - General	-	450,000
22020301	Office Materials and Consumables	-	130,000
22020305	Printing of Non-security Documents	-	20,000
22020317	Reagents Chemicals and Cleansing Materials	-	300,000
220204	Maintenance Services - General	-	910,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	100,000
22020402	Maintenance of Office Furniture	-	50,000
22020403	Maintenance of Office Building / Residential Quarters	-	140,000
22020404	Maintenance of Office / IT Equipment	-	20,000
22020405	Maintenance of Plants / Generators	-	300,000
22020420	Maintenance of Medical Equipments	-	300,000
220205	Training - General	-	80,000
22020501	Local Training	-	80,000
220206	Other Services - General	-	120,000
22020605	Cleaning and Fumigation Services	-	120,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302300 Miga local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220208	Fuel and Lubricant - General	-	480,000
22020801	Motor Vehicle Fuel Cost	-	250,000
22020803	Plant / Generator Fuel Cost	-	100,000
22020807	Lubricants and Other Oils	-	130,000
220209	Financial Charges - General	-	20,000
22020901	Bank Charges (Other than Interest)	-	20,000
220210	Miscellaneous Expenses - General	-	695,000
22021001	Refreshment and Meals	-	100,000
22021002	Honorarium and Sitting Allowance Payments	-	70,000
22021004	Medical Expenses	-	70,000
22021044	Committees and Commissions	-	30,000
22021047	Community Engagement, Sensitization & Mobilization Activit	-	295,000
22021057	Casual Workers	-	130,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100302400 Ringim Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,750,000
22	Other Recurrent Cost	10†	3,750,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302400 Ringim Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	3,750,000
22	Other Recurrent Cost	10†	3,750,000
2202	GOODS AND SERVICES	10†	3,750,000
220201	Transport & Travelling - General	10†	100,000
22020102	Local Travel & Transport - Others	10†	100,000
220202	Utilities General	-	140,000
22020201	Electricity Charges	-	40,000
22020204	Satellites Broadcasting Access Charges	-	100,000
220203	Materials and Supplies - General	-	1,213,000
22020301	Office Materials and Consumables	-	500,000
22020303	Newspapers	-	100,000
22020305	Printing of Non-security Documents	-	600,000
22020317	Reagents Chemicals and Cleansing Materials	-	13,000
220204	Maintenance Services - General	-	1,260,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	450,000
22020404	Maintenance of Office / IT Equipment	-	310,000
22020405	Maintenance of Plants / Generators	-	500,000
220208	Fuel and Lubricant - General	-	620,000
22020801	Motor Vehicle Fuel Cost	-	350,000
22020803	Plant / Generator Fuel Cost	-	270,000
220209	Financial Charges - General	-	10,000
22020901	Bank Charges (Other than Interest)	-	10,000
220210	Miscellaneous Expenses - General	-	407,000
22021001	Refreshment and Meals	-	7,000
22021004	Medical Expenses	-	200,000
22021057	Casual Workers	-	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100302500 Roni Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,000,000
22	Other Recurrent Cost	10†	4,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302500 Roni Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,000,000
22	Other Recurrent Cost	10†	4,000,000
2202	GOODS AND SERVICES	10†	4,000,000
220201	Transport & Travelling - General	10†	400,000
22020102	Local Travel & Transport - Others	10†	400,000
220202	Utilities General	-	250,000
22020205	Water rates & Charges	-	250,000
220203	Materials and Supplies - General	-	1,320,000
22020301	Office Materials and Consumables	-	840,000
22020305	Printing of Non-security Documents	-	280,000
22020317	Reagents Chemicals and Cleansing Materials	-	200,000
220204	Maintenance Services - General	-	700,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	350,000
22020403	Maintenance of Office Building / Residential Quarters	-	150,000
22020405	Maintenance of Plants / Generators	-	200,000
220205	Training - General	-	300,000
22020501	Local Training	-	300,000
220208	Fuel and Lubricant - General	-	280,000
22020803	Plant / Generator Fuel Cost	-	280,000
220210	Miscellaneous Expenses - General	-	750,000
22021001	Refreshment and Meals	-	250,000
22021057	Casual Workers	-	500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100302600 Sule Tankarkar Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	6,608,000
22	Other Recurrent Cost	10†	6,608,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302600 Sule Tankarkar Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	6,608,000
22	Other Recurrent Cost	10†	6,608,000
2202	GOODS AND SERVICES	10†	6,608,000
220201	Transport & Travelling - General	10†	800,000
22020102	Local Travel & Transport - Others	10†	800,000
220202	Utilities General	-	220,000
22020201	Electricity Charges	-	100,000
22020203	Internet Access Charges	-	120,000
220203	Materials and Supplies - General	-	500,000
22020301	Office Materials and Consumables	-	400,000
22020305	Printing of Non-security Documents	-	100,000
220204	Maintenance Services - General	-	2,590,000
22020404	Maintenance of Office / IT Equipment	-	350,000
22020405	Maintenance of Plants / Generators	-	500,000
22020420	Maintenance of Medical Equipments	-	120,000
22020421	Maintenance of Health Institution Buildings	-	1,620,000
220205	Training - General	-	550,000
22020501	Local Training	-	550,000
220207	Consulting and Professional Services	-	700,000
22020711	Supervision and Management Fees	-	700,000
220208	Fuel and Lubricant - General	-	400,000
22020803	Plant / Generator Fuel Cost	-	300,000
22020807	Lubricants and Other Oils	-	100,000
220209	Financial Charges - General	-	10,000
22020901	Bank Charges (Other than Interest)	-	10,000
220210	Miscellaneous Expenses - General	-	838,000
22021001	Refreshment and Meals	-	250,000
22021003	Publicity and Advertisements	-	60,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302600 Sule Tankarkar Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021047	Community Engagement, Sensitization & Mobilization Activit	-	348,000
22021057	Casual Workers	-	180,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100302700 Taura Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,100,000
22	Other Recurrent Cost	10†	4,100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302700 Taura Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,100,000
22	Other Recurrent Cost	10†	4,100,000
2202	GOODS AND SERVICES	10†	4,100,000
220201	Transport & Travelling - General	10†	650,000
22020102	Local Travel & Transport - Others	10†	650,000
220202	Utilities General	-	260,000
22020201	Electricity Charges	-	100,000
22020202	Telephone Charges	-	20,000
22020203	Internet Access Charges	-	20,000
22020204	Satellites Broadcasting Access Charges	-	20,000
22020205	Water rates & Charges	-	100,000
220203	Materials and Supplies - General	-	860,000
22020301	Office Materials and Consumables	-	500,000
22020305	Printing of Non-security Documents	-	300,000
22020317	Reagents Chemicals and Cleansing Materials	-	60,000
220204	Maintenance Services - General	-	1,150,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	400,000
22020402	Maintenance of Office Furniture	-	100,000
22020403	Maintenance of Office Building / Residential Quarters	-	50,000
22020404	Maintenance of Office / IT Equipment	-	50,000
22020405	Maintenance of Plants / Generators	-	450,000
22020420	Maintenance of Medical Equipments	-	100,000
220205	Training - General	-	200,000
22020501	Local Training	-	200,000
220206	Other Services - General	-	50,000
22020605	Cleaning and Fumigation Services	-	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302700 Taura Local Govt. PHCD Management Office

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220208	Fuel and Lubricant - General	-	450,000
22020801	Motor Vehicle Fuel Cost	-	450,000
220209	Financial Charges - General	-	20,000
22020901	Bank Charges (Other than Interest)	-	20,000
220210	Miscellaneous Expenses - General	-	460,000
22021001	Refreshment and Meals	-	50,000
22021002	Honorarium and Sitting Allowance Payments	-	60,000
22021003	Publicity and Advertisements	-	100,000
22021049	Special Health Programmes & Initiatives	-	150,000
22021057	Casual Workers	-	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100302800 Yankwashi Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	10†	4,000,000
22	Other Recurrent Cost	10†	4,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty Six Million Naira

₦ 36,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	36,000,000	43,000,000
22	Other Recurrent Cost	36,000,000	43,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	36,000,000	43,000,000
22	Other Recurrent Cost	36,000,000	43,000,000
2202	GOODS AND SERVICES	36,000,000	43,000,000
220201	Transport & Travelling - General	300,000	300,000
22020102	Local Travel & Transport - Others	300,000	300,000
220202	Utilities General	180,000	240,000
22020202	Telephone Charges	50,000	100,000
22020203	Internet Access Charges	60,000	70,000
22020204	Satellites Broadcasting Access Charges	70,000	70,000
220203	Materials and Supplies - General	1,040,000	1,150,000
22020301	Office Materials and Consumables	750,000	750,000
22020302	Books	50,000	100,000
22020303	Newspapers	100,000	120,000
22020305	Printing of Non-security Documents	100,000	100,000
22020309	Uniforms & Other Clothing	10t	10t
22020317	Reagents Chemicals and Cleansing Materials	40,000	80,000
220204	Maintenance Services - General	700,000	800,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	150,000	150,000
22020402	Maintenance of Office Furniture	50,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000
22020404	Maintenance of Office / IT Equipment	100,000	150,000
22020410	Maintenance of Street Lightings	100,000	100,000
22020415	Maintenance of Water Facilities	150,000	150,000
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220206	Other Services - General	25,287,000	25,287,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020601	Security Services	7,399,000	7,399,000
22020605	Cleaning and Fumigation Services	10,580,000	10,580,000
22020610	Environmental Services	7,308,000	7,308,000
220208	Fuel and Lubricant - General	2,563,000	4,563,000
22020801	Motor Vehicle Fuel Cost	463,000	863,000
22020803	Plant / Generator Fuel Cost	2,000,000	3,600,000
22020807	Lubricants and Other Oils	100,000	100,000
220210	Miscellaneous Expenses - General	5,730,000	10,460,000
22021001	Refreshment and Meals	100,000	100,000
22021002	Honorarium and Sitting Allowance Payments	150,000	150,000
22021003	Publicity and Advertisements	40,000	540,000
22021006	Postage and Courier Services	20,000	25,000
22021043	Official Presents and Souvenirs	100,000	150,000
22021045	Institutional Feeding	4,000,000	8,000,000
22021057	Casual Workers	1,320,000	1,495,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Forty Five Million, Forty Eight Thousand Naira

₦ 345,048,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	345,048,000	263,831,000
21	Personnel Cost	297,813,000	241,570,000
22	Other Recurrent Cost	47,235,000	22,261,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	116	120,733,291	107	
Consolidated Tertiary Education Institutions Salary Structure	116	120,733,291	107	
Junior Staff	24	7,594,464	25	
GL - 03	1	250,740		
GL - 04	16	4,595,328	22	
GL - 05	5	1,760,940	1	
GL - 06	2	987,456	2	
Intermediate Staff	49	43,553,991	52	
GL - 07	6	3,776,717	7	
GL - 08	13	9,666,010	14	
GL - 09	5	4,314,144	12	
GL - 10	25	25,797,120	19	
Senior Staff	43	69,584,836	30	
GL - 12	14	17,528,986	1	
GL - 13	5	7,931,280	7	
GL - 14	19	34,076,595	18	
GL - 15	5	10,047,975	4	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	345,048,000	263,831,000
21	Personnel Cost	297,813,000	241,570,000
2101	SALARIES AND WAGES	72,945,000	64,369,000
210101	Salaries and Wages	72,945,000	64,369,000
21010101	Salary	72,945,000	64,369,000
2102	ALLOWANCES	224,868,000	177,201,000
210201	Regular / Non-Regular Allowances	224,868,000	177,201,000
21020103	Transport Allowance	200,000	3,000,000
21020104	Rent Supplement	47,788,000	42,592,000
21020105	Meal Subsidy	100,000	5,000,000
21020106	Utility Allowance	60,000	10,000,000
21020107	Entertainment	70,000	70,000
21020109	Leave Transport Grant	280,000	15,000,000
21020113	Hazard / Hardship Allowance	200,000	3,380,000
21020114	Board Members Allowance	600,000	600,000
21020116	Academic Allowance	8,270,000	5,900,000
21020121	Student / Trainee Allowance	71,000,000	65,000,000
21020129	Contract Addition	150,000	659,000
21020137	Medical Allowance	150,000	100,000
21020149	Consolidated Allowance	96,000,000	25,900,000
22	Other Recurrent Cost	47,235,000	22,261,000
2202	GOODS AND SERVICES	47,235,000	22,261,000
220201	Transport & Travelling - General	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
220202	Utilities General	200,000	150,000
22020204	Satellites Broadcasting Access Charges	200,000	150,000
220203	Materials and Supplies - General	31,333,000	8,424,000
22020301	Office Materials and Consumables	2,283,000	2,548,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	1,500,000	300,000
22020310	Teaching Aids, Laboratory and Instructional Materials	20,000,000	-
22020315	Examinations / Examination Materials	7,500,000	5,526,000
220204	Maintenance Services - General	1,900,000	1,100,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	600,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	200,000
22020404	Maintenance of Office / IT Equipment	250,000	200,000
22020418	Maintenance of Educational Equipments	50,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	50,000
220205	Training - General	3,602,000	3,602,000
22020501	Local Training	3,602,000	3,602,000
220206	Other Services - General	500,000	500,000
22020603	Residential Rent	500,000	500,000
220207	Consulting and Professional Services	200,000	200,000
22020711	Supervision and Management Fees	200,000	200,000
220208	Fuel and Lubricant - General	720,000	720,000
22020801	Motor Vehicle Fuel Cost	720,000	720,000
22020803	Plant / Generator Fuel Cost	-	10t
220209	Financial Charges - General	-	25,000
22020901	Bank Charges (Other than Interest)	-	25,000
220210	Miscellaneous Expenses - General	7,780,000	6,540,000
22021001	Refreshment and Meals	1,000,000	500,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	500,000
22021003	Publicity and Advertisements	200,000	150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021006	Postage and Courier Services	100,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	4,500,000	4,440,000
22021057	Casual Workers	980,000	900,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110400108 School of Midwifery Birnin Kudu

Estimates of the amount required for the services of this organisation in the year 2020:

Forty One Million, Two Hundred Thousand Naira

₦ 41,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	41,200,000	16,000,000
22	Other Recurrent Cost	41,200,000	16,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400108 School of Midwifery Birnin Kudu

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	41,200,000	16,000,000
22	Other Recurrent Cost	41,200,000	16,000,000
2202	GOODS AND SERVICES	41,200,000	16,000,000
220201	Transport & Travelling - General	1,000,000	500,000
22020102	Local Travel & Transport - Others	1,000,000	500,000
220202	Utilities General	100,000	100,000
22020203	Internet Access Charges	-	50,000
22020204	Satellites Broadcasting Access Charges	100,000	50,000
220203	Materials and Supplies - General	29,950,000	7,880,000
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020302	Books	125,000	125,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	1,000,000	350,000
22020310	Teaching Aids, Laboratory and Instructional Materials	20,275,000	100,000
22020315	Examinations / Examination Materials	7,000,000	6,105,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	150,000
220204	Maintenance Services - General	1,300,000	875,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	500,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020404	Maintenance of Office / IT Equipment	100,000	50,000
22020418	Maintenance of Educational Equipments	-	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	250,000	125,000
220205	Training - General	1,500,000	1,200,000
22020501	Local Training	1,500,000	1,200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400108 School of Midwifery Birnin Kudu

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220206	Other Services - General	500,000	10†
22020603	Residential Rent	500,000	10†
220208	Fuel and Lubricant - General	700,000	500,000
22020801	Motor Vehicle Fuel Cost	700,000	500,000
22020802	Other Transport Equipment Fuel Cost	-	10†
220209	Financial Charges - General	-	25,000
22020901	Bank Charges (Other than Interest)	-	25,000
220210	Miscellaneous Expenses - General	6,150,000	4,920,000
22021001	Refreshment and Meals	850,000	500,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	500,000
22021003	Publicity and Advertisements	200,000	150,000
22021006	Postage and Courier Services	100,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	4,000,000	3,000,000
22021057	Casual Workers	10†	720,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Estimates of the amount required for the services of this organisation in the year 2020:

Forty Four Million, Seven Hundred and Four Thousand Naira

₦ 44,704,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	44,704,000	57,370,000
21	Personnel Cost	30,704,000	45,370,000
22	Other Recurrent Cost	14,000,000	12,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110400109 School of Nursing Hadejia

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	36	18,194,042	39	
Consolidated Tertiary Education Institutions Salary Structure	36	18,194,042	39	
Junior Staff	25	5,803,650	28	
GL - 02	15	3,373,650	15	
GL - 03	10	2,430,000	10	
GL - 06		-	3	
Intermediate Staff	7	5,277,293	7	
GL - 07	3	1,836,922	3	
GL - 08	2	1,446,259	2	
GL - 10	2	1,994,112	2	
Senior Staff	4	7,113,099	4	
GL - 13	1	1,528,296	1	
GL - 14	1	1,723,827	1	
GL - 15	2	3,860,976	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	44,704,000	57,370,000
21	Personnel Cost	30,704,000	45,370,000
2101	SALARIES AND WAGES	11,232,000	11,406,000
210101	Salaries and Wages	11,232,000	11,406,000
21010101	Salary	11,232,000	11,406,000
2102	ALLOWANCES	19,472,000	33,964,000
210201	Regular / Non-Regular Allowances	19,472,000	33,964,000
21020104	Rent Supplement	6,962,000	7,054,000
21020105	Meal Subsidy	600,000	600,000
21020106	Utility Allowance	600,000	600,000
21020109	Leave Transport Grant	1,140,000	1,140,000
21020113	Hazard / Hardship Allowance	1,200,000	1,200,000
21020114	Board Members Allowance	600,000	600,000
21020115	Journal Allowance	360,000	360,000
21020116	Academic Allowance	2,612,000	2,612,000
21020121	Student / Trainee Allowance	-	14,400,000
21020137	Medical Allowance	548,000	548,000
21020149	Consolidated Allowance	4,850,000	4,850,000
22	Other Recurrent Cost	14,000,000	12,000,000
2202	GOODS AND SERVICES	14,000,000	12,000,000
220201	Transport & Travelling - General	500,000	500,000
22020102	Local Travel & Transport - Others	500,000	500,000
220202	Utilities General	100,000	100,000
22020203	Internet Access Charges	50,000	50,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
220203	Materials and Supplies - General	4,500,000	4,500,000
22020301	Office Materials and Consumables	750,000	750,000
22020302	Books	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	350,000	350,000
22020310	Teaching Aids, Laboratory and Instructional Materials	100,000	100,000
22020315	Examinations / Examination Materials	3,000,000	3,000,000
22020317	Reagents Chemicals and Cleansing Materials	150,000	150,000
220204	Maintenance Services - General	850,000	850,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020418	Maintenance of Educational Equipments	50,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000
220205	Training - General	200,000	1,200,000
22020501	Local Training	200,000	1,200,000
220206	Other Services - General	10†	10†
22020603	Residential Rent	10†	10†
220207	Consulting and Professional Services	10†	10†
22020711	Supervision and Management Fees	10†	10†
220208	Fuel and Lubricant - General	550,000	550,000
22020801	Motor Vehicle Fuel Cost	550,000	550,000
22020803	Plant / Generator Fuel Cost	10†	10†
220209	Financial Charges - General	30,000	30,000
22020901	Bank Charges (Other than Interest)	30,000	30,000
220210	Miscellaneous Expenses - General	7,270,000	4,270,000
22021001	Refreshment and Meals	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	100,000	100,000
22021006	Postage and Courier Services	50,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	3,000,000	3,000,000
22021009	Sporting Activities	10†	10†
22021045	Institutional Feeding	3,000,000	-
22021057	Casual Workers	720,000	720,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110400110 School of Midwifery Babura

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty Six Million Naira

₦ 36,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22	Recurrent Expenditure	36,000,000	-
	Other Recurrent Cost	36,000,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400110 School of Midwifery Babura

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	36,000,000	-
22	Other Recurrent Cost	36,000,000	-
2202	GOODS AND SERVICES	36,000,000	-
220201	Transport & Travelling - General	1,500,000	-
22020102	Local Travel & Transport - Others	1,500,000	-
220202	Utilities General	1,200,000	-
22020201	Electricity Charges	500,000	-
22020202	Telephone Charges	100,000	-
22020203	Internet Access Charges	200,000	-
22020204	Satellites Broadcasting Access Charges	200,000	-
22020205	Water rates & Charges	200,000	-
220203	Materials and Supplies - General	11,100,000	-
22020301	Office Materials and Consumables	2,000,000	-
22020302	Books	200,000	-
22020303	Newspapers	400,000	-
22020305	Printing of Non-security Documents	2,000,000	-
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	-
22020315	Examinations / Examination Materials	5,000,000	-
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	-
220204	Maintenance Services - General	4,000,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	-
22020402	Maintenance of Office Furniture	500,000	-
22020403	Maintenance of Office Building / Residential Quarters	500,000	-
22020404	Maintenance of Office / IT Equipment	500,000	-
22020405	Maintenance of Plants / Generators	500,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400110 School of Midwifery Babura

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,000,000	-
220205	Training - General	3,000,000	-
22020501	Local Training	3,000,000	-
220206	Other Services - General	2,000,000	-
22020603	Residential Rent	2,000,000	-
220208	Fuel and Lubricant - General	2,500,000	-
22020801	Motor Vehicle Fuel Cost	1,500,000	-
22020803	Plant / Generator Fuel Cost	1,000,000	-
220210	Miscellaneous Expenses - General	10,700,000	-
22021001	Refreshment and Meals	1,000,000	-
22021002	Honorarium and Sitting Allowance Payments	2,000,000	-
22021003	Publicity and Advertisements	1,000,000	-
22021006	Postage and Courier Services	500,000	-
22021008	Subscription to Professional Bodies / National Council Registration	4,000,000	-
22021057	Casual Workers	2,200,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Estimates of the amount required for the services of this organisation in the year 2020:
One Hundred and Ninety Five Million, Three Hundred and Sixty Three Thousand Naira
 ₦ 195,363,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	195,363,000	285,610,000
21	Personnel Cost	105,063,000	199,610,000
22	Other Recurrent Cost	90,300,000	86,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110600100 School of Health Technology

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	87	75,094,028	102	103
Consolidated Tertiary Education Institutions Salary Structure	87	75,094,028	102	103
Junior Staff	26	7,359,444	27	26
GL - 02		-		2
GL - 03		-	25	19
GL - 04	24	6,676,992		2
GL - 05	2	682,452	2	
GL - 06		-		3
Intermediate Staff	30	22,698,163	40	43
GL - 07	10	6,123,072	16	6
GL - 08	10	7,231,296	10	20
GL - 09	4	3,361,459	8	12
GL - 10	6	5,982,336	6	5
Senior Staff	31	45,036,421	35	34
GL - 11	4	4,408,166	5	5
GL - 12	7	8,486,957	9	7
GL - 13	13	19,867,848	14	16
GL - 14	6	10,342,962	6	6
GL - 15	1	1,930,488	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	195,363,000	285,610,000
21	Personnel Cost	105,063,000	199,610,000
2101	SALARIES AND WAGES	45,519,000	54,363,000
210101	Salaries and Wages	45,519,000	54,363,000
21010101	Salary	45,519,000	54,363,000
2102	ALLOWANCES	59,544,000	145,247,000
210201	Regular / Non-Regular Allowances	59,544,000	145,247,000
21020103	Transport Allowance	50,000	10†
21020104	Rent Supplement	29,575,000	35,151,000
21020105	Meal Subsidy	20,000	10†
21020106	Utility Allowance	15,000	10†
21020108	Peculiar Allowance	6,114,000	9,041,000
21020109	Leave Transport Grant	50,000	901,000
21020112	Inducement Allowance	-	95,000
21020129	Contract Addition	70,000	58,000
21020137	Medical Allowance	36,000	10†
21020149	Consolidated Allowance	23,615,000	100,000,000
22	Other Recurrent Cost	90,300,000	86,000,000
2202	GOODS AND SERVICES	90,300,000	86,000,000
220201	Transport & Travelling - General	500,000	1,000,000
22020102	Local Travel & Transport - Others	500,000	1,000,000
220203	Materials and Supplies - General	15,300,000	13,000,000
22020301	Office Materials and Consumables	200,000	500,000
22020302	Books	600,000	500,000
22020305	Printing of Non-security Documents	500,000	500,000
22020309	Uniforms & Other Clothing	1,000,000	500,000
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020315	Examinations / Examination Materials	12,000,000	10,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000
220204	Maintenance Services - General	3,500,000	3,700,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	10†
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020406	Other Maintenance Services	500,000	200,000
22020417	Maintenance of Other Infrastructure	10†	500,000
22020418	Maintenance of Educational Equipments	10†	500,000
22020421	Maintenance of Health Institution Buildings	10†	500,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	-
220205	Training - General	600,000	1,200,000
22020501	Local Training	600,000	1,200,000
220206	Other Services - General	2,000,000	2,200,000
22020603	Residential Rent	2,000,000	-
22020610	Environmental Services	10†	2,200,000
220208	Fuel and Lubricant - General	2,800,000	2,000,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000
22020803	Plant / Generator Fuel Cost	2,300,000	1,500,000
220210	Miscellaneous Expenses - General	65,600,000	62,900,000
22021001	Refreshment and Meals	500,000	800,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021008	Subscription to Professional Bodies / National Council Registration	8,400,000	5,400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021044	Committees and Commissions	100,000	200,000
22021045	Institutional Feeding	56,300,000	56,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	624	637,598,926	631	637
Consolidated Medical Salary Structure	61	148,244,496	61	49
Junior Staff	16	23,079,744	16	14
GL - 01	11	14,362,524	11	2
GL - 02	5	8,717,220	5	12
Intermediate Staff	38	97,538,148	38	31
GL - 03	13	26,705,640	13	11
GL - 04	11	27,327,564	11	11
GL - 05	14	43,504,944	14	9
Senior Staff	7	27,626,604	7	4
GL - 06	6	22,951,224	6	3
GL - 07	1	4,675,380	1	1
Consolidated Health Salary Structure	535	470,811,900	541	560
Junior Staff	266	105,870,804	272	247
GL - 02		-	6	1
GL - 03	154	49,574,448	154	5
GL - 04	41	15,070,452	41	174
GL - 05	35	15,674,400	35	26
GL - 06	36	25,551,504	36	41
Intermediate Staff	231	308,356,620	231	253
GL - 07	64	72,987,648	64	56
GL - 08	91	117,675,012	91	65
GL - 09	45	66,529,080	45	70
GL - 10	31	51,164,880	31	62
Senior Staff	38	56,584,476	38	60

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 11	17	11,317,920	17	
GL - 12	14	26,013,120	14	31
GL - 13	5	13,027,500	5	10
GL - 14	2	6,225,936	2	18
GL - 15		-		1
General Salary Structure	28	18,542,530	29	28
Intermediate Staff	22	13,282,061	23	24
GL - 08		-		1
GL - 09	21	12,600,630	21	20
GL - 10	1	681,431	2	3
Senior Staff	6	5,260,469	6	4
GL - 12	2	1,627,608	3	2
GL - 13	3	2,665,818	2	1
GL - 14	1	967,043	1	1

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Forty Seven Million, One Hundred Thousand Naira

₦ 147,100,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	147,100,000	172,609,000
21	Personnel Cost	89,900,000	101,109,000
22	Other Recurrent Cost	57,200,000	71,500,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	118	79,365,669	137	118
General Salary Structure	118	79,365,669	137	118
Junior Staff	38	10,715,810	43	38
GL - 02	1	255,919	2	1
GL - 03	13	3,495,882	18	16
GL - 04	19	5,402,209	11	17
GL - 05	5	1,561,800	7	4
GL - 06		-	5	
Intermediate Staff	32	18,651,857	35	36
GL - 07	10	4,475,292	8	10
GL - 08	7	3,830,022	11	7
GL - 09	4	2,512,066	10	8
GL - 10	11	7,834,477	6	11
Senior Staff	48	49,998,002	59	44
GL - 12	13	11,210,971	15	16
GL - 13	13	12,219,901	14	6
GL - 14	14	14,313,046	21	14
GL - 15	3	4,311,896	3	4
GL - 16	5	7,942,188	5	4
GL - 17		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	147,100,000	172,609,000
21	Personnel Cost	89,900,000	101,109,000
2101	SALARIES AND WAGES	51,959,000	58,778,000
210101	Salaries and Wages	51,959,000	58,778,000
21010101	Salary	51,959,000	58,778,000
2102	ALLOWANCES	37,941,000	42,331,000
210201	Regular / Non-Regular Allowances	37,941,000	42,331,000
21020103	Transport Allowance	3,296,000	3,838,000
21020104	Rent Supplement	10,392,000	11,756,000
21020105	Meal Subsidy	1,437,000	1,674,000
21020106	Utility Allowance	1,026,000	1,198,000
21020107	Entertainment	68,000	77,000
21020109	Leave Transport Grant	5,196,000	5,878,000
21020113	Hazard / Hardship Allowance	300,000	300,000
21020117	Domestic Staff Allowance	1,745,000	1,963,000
21020136	Responsibility Allowance	284,000	250,000
21020137	Medical Allowance	4,248,000	4,932,000
21020145	Weigh-in Allowance	9,950,000	10,465,000
22	Other Recurrent Cost	57,200,000	71,500,000
2202	GOODS AND SERVICES	56,200,000	70,200,000
220201	Transport & Travelling - General	2,000,000	2,000,000
22020102	Local Travel & Transport - Others	2,000,000	2,000,000
220202	Utilities General	1,000,000	1,100,000
22020203	Internet Access Charges	600,000	600,000
22020204	Satellites Broadcasting Access Charges	400,000	500,000
220203	Materials and Supplies - General	10,800,000	10,800,000
22020301	Office Materials and Consumables	600,000	600,000
22020303	Newspapers	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020305	Printing of Non-security Documents	10,000,000	10,000,000
220204	Maintenance Services - General	5,000,000	5,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	2,500,000
22020402	Maintenance of Office Furniture	600,000	-
22020404	Maintenance of Office / IT Equipment	10†	600,000
22020411	Maintenance of Communication Equipments	400,000	400,000
22020422	Maintenance of NYSC Orientation Camp & Sport Center	1,500,000	1,500,000
220205	Training - General	5,000,000	5,000,000
22020501	Local Training	5,000,000	5,000,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
220209	Financial Charges - General	100,000	10†
22020901	Bank Charges (Other than Interest)	100,000	10†
220210	Miscellaneous Expenses - General	31,300,000	45,300,000
22021001	Refreshment and Meals	800,000	800,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	20,000,000	30,000,000
22021047	Community Engagement, Sensitization & Mobilization Activit	3,000,000	5,000,000
22021050	Official Ceremonies and Celebrations	5,000,000	7,000,000
22021054	Zonal Office Operational Expenses	2,000,000	2,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,000,000	1,300,000
220401	Local Grants and Contributions	1,000,000	1,300,000
22040109	Grants to Communities and NGOs	500,000	500,000
22040113	Assistance and Donations General	500,000	800,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300200100 History and Culture Bureau

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty One Million, Nine Hundred Thousand Naira

₦ 31,900,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	31,900,000	35,630,000
21	Personnel Cost	22,300,000	23,630,000
22	Other Recurrent Cost	9,600,000	12,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300200100 History and Culture Bureau

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	30	14,869,125	36	30
General Salary Structure	30	14,869,125	36	30
Junior Staff	10	2,835,920	16	9
GL - 02		-	2	1
GL - 03	3	769,489	4	3
GL - 04	4	1,107,480	3	3
GL - 05	2	607,373	5	1
GL - 06	1	351,578	2	1
Intermediate Staff	16	7,101,635	16	17
GL - 07	15	6,420,204	15	16
GL - 09		-	1	1
GL - 10	1	681,431		
Senior Staff	4	4,931,570	4	4
GL - 13	1	871,477		2
GL - 14	1	948,604	2	1
GL - 15	1	1,337,708	1	
GL - 17	1	1,773,781	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300200100 History and Culture Bureau

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	31,900,000	35,630,000
21	Personnel Cost	22,300,000	23,630,000
2101	SALARIES AND WAGES	9,168,000	10,270,000
210101	Salaries and Wages	9,168,000	10,270,000
21010101	Salary	9,168,000	10,270,000
2102	ALLOWANCES	13,132,000	13,360,000
210201	Regular / Non-Regular Allowances	13,132,000	13,360,000
21020103	Transport Allowance	815,000	959,000
21020104	Rent Supplement	1,834,000	2,054,000
21020105	Meal Subsidy	356,000	417,000
21020106	Utility Allowance	248,000	287,000
21020107	Entertainment	16,000	16,000
21020109	Leave Transport Grant	917,000	1,027,000
21020113	Hazard / Hardship Allowance	78,000	27,000
21020114	Board Members Allowance	1,800,000	2,880,000
21020117	Domestic Staff Allowance	436,000	436,000
21020129	Contract Addition	85,000	10†
21020136	Responsibility Allowance	1,368,000	31,000
21020137	Medical Allowance	1,080,000	1,296,000
21020145	Weigh-in Allowance	4,100,000	3,930,000
22	Other Recurrent Cost	9,600,000	12,000,000
2202	GOODS AND SERVICES	9,600,000	12,000,000
220201	Transport & Travelling - General	580,000	730,000
22020102	Local Travel & Transport - Others	580,000	730,000
220202	Utilities General	310,000	410,000
22020203	Internet Access Charges	310,000	410,000
220203	Materials and Supplies - General	1,780,000	3,170,000
22020301	Office Materials and Consumables	420,000	570,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300200100 History and Culture Bureau

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020305	Printing of Non-security Documents	150,000	200,000
22020309	Uniforms & Other Clothing	410,000	1,400,000
22020319	Artefacts Materials	800,000	1,000,000
220204	Maintenance Services - General	800,000	1,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	500,000
22020404	Maintenance of Office / IT Equipment	400,000	500,000
220207	Consulting and Professional Services	400,000	440,000
22020709	Auditing of Accounts	400,000	440,000
220208	Fuel and Lubricant - General	400,000	500,000
22020801	Motor Vehicle Fuel Cost	400,000	500,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	5,280,000	5,700,000
22021001	Refreshment and Meals	420,000	560,000
22021009	Sporting Activities	400,000	500,000
22021050	Official Ceremonies and Celebrations	4,050,000	4,100,000
22021057	Casual Workers	410,000	540,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Estimates of the amount required for the services of this organisation in the year 2020:

Seventy Four Million, Five Hundred and Ninety Thousand Naira

₦ 74,590,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	74,590,000	66,490,000
21	Personnel Cost	52,590,000	49,890,000
22	Other Recurrent Cost	22,000,000	16,600,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300300100 Jigawa State Television

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	77	41,390,789	86	77
General Salary Structure	77	41,390,789	86	77
Junior Staff	19	5,631,388	31	20
GL - 02		-	6	
GL - 03	1	262,705	11	2
GL - 04	9	2,491,830	4	12
GL - 05	6	1,822,118	4	2
GL - 06	3	1,054,735	6	4
Intermediate Staff	54	30,904,958	51	53
GL - 07	7	2,996,095	16	15
GL - 08	23	12,042,929	14	17
GL - 09	6	3,600,180	12	12
GL - 10	18	12,265,754	9	9
Senior Staff	4	4,854,443	4	4
GL - 12		-	1	2
GL - 13	2	1,742,954	1	
GL - 14		-	1	1
GL - 15	1	1,337,708		
GL - 17	1	1,773,781	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	74,590,000	66,490,000
21	Personnel Cost	52,590,000	49,890,000
2101	SALARIES AND WAGES	26,558,000	25,461,000
210101	Salaries and Wages	26,558,000	25,461,000
21010101	Salary	26,558,000	25,461,000
2102	ALLOWANCES	26,032,000	24,429,000
210201	Regular / Non-Regular Allowances	26,032,000	24,429,000
21020103	Transport Allowance	2,088,000	2,290,000
21020104	Rent Supplement	5,312,000	5,092,000
21020105	Meal Subsidy	917,000	1,001,000
21020106	Utility Allowance	636,000	687,000
21020107	Entertainment	16,000	10,000
21020109	Leave Transport Grant	2,656,000	2,546,000
21020110	Overtime	90,000	-
21020114	Board Members Allowance	1,980,000	3,438,000
21020117	Domestic Staff Allowance	436,000	218,000
21020120	Shift Duty Allowance	9,129,000	2,500,000
21020137	Medical Allowance	2,772,000	3,096,000
21020145	Weigh-in Allowance	10†	3,551,000
22	Other Recurrent Cost	22,000,000	16,600,000
2202	GOODS AND SERVICES	22,000,000	16,600,000
220201	Transport & Travelling - General	1,500,000	1,500,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000
220202	Utilities General	1,750,000	700,000
22020203	Internet Access Charges	1,000,000	500,000
22020204	Satellites Broadcasting Access Charges	750,000	200,000
220203	Materials and Supplies - General	1,900,000	1,900,000
22020301	Office Materials and Consumables	1,200,000	1,200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020303	Newspapers	200,000	200,000
22020305	Printing of Non-security Documents	500,000	500,000
220204	Maintenance Services - General	4,900,000	2,600,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000
22020404	Maintenance of Office / IT Equipment	400,000	500,000
22020405	Maintenance of Plants / Generators	2,750,000	350,000
22020411	Maintenance of Communication Equipments	500,000	500,000
220205	Training - General	1,100,000	1,100,000
22020501	Local Training	1,100,000	1,100,000
220206	Other Services - General	300,000	300,000
22020603	Residential Rent	300,000	300,000
220207	Consulting and Professional Services	2,250,000	700,000
22020701	Financial Consulting	500,000	500,000
22020704	Engineering Services	250,000	200,000
22020709	Auditing of Accounts	1,500,000	100,000
220208	Fuel and Lubricant - General	2,500,000	2,000,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
22020803	Plant / Generator Fuel Cost	1,500,000	1,000,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	5,700,000	5,700,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021006	Postage and Courier Services	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021008	Subscription to Professional Bodies / National Council Registration	4,000,000	4,000,000
22021043	Official Presents and Souvenirs	500,000	500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Thirty Two Million, Four Hundred Thousand Naira

₦ 132,400,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	132,400,000	138,210,000
21	Personnel Cost	99,400,000	100,210,000
22	Other Recurrent Cost	33,000,000	38,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	101	64,788,701	111	101
General Salary Structure	101	64,788,701	111	101
Junior Staff	25	7,857,719	31	25
GL - 03	1	262,705	2	1
GL - 04	10	2,768,700	12	10
GL - 05	2	607,373	7	7
GL - 06	12	4,218,941	10	7
Intermediate Staff	44	24,700,730	41	44
GL - 07	6	2,607,113	15	16
GL - 08	21	11,160,500	7	11
GL - 09	8	4,800,240	12	10
GL - 10	9	6,132,877	7	7
Senior Staff	32	32,230,252	39	32
GL - 12	4	3,190,445	9	4
GL - 13	8	6,971,818	9	11
GL - 14	14	13,280,450	12	13
GL - 15	2	2,675,417	1	1
GL - 16	3	4,406,263	7	2
GL - 17	1	1,705,859	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	132,400,000	138,210,000
21	Personnel Cost	99,400,000	100,210,000
2101	SALARIES AND WAGES	42,197,000	45,081,000
210101	Salaries and Wages	42,197,000	45,081,000
21010101	Salary	42,197,000	45,081,000
2102	ALLOWANCES	57,203,000	55,129,000
210201	Regular / Non-Regular Allowances	57,203,000	55,129,000
21020103	Transport Allowance	2,822,000	3,107,000
21020104	Rent Supplement	8,439,000	9,016,000
21020105	Meal Subsidy	1,235,000	1,357,000
21020106	Utility Allowance	879,000	968,000
21020107	Entertainment	52,000	84,000
21020109	Leave Transport Grant	4,220,000	4,508,000
21020112	Inducement Allowance	2,950,000	2,750,000
21020113	Hazard / Hardship Allowance	124,000	44,000
21020114	Board Members Allowance	1,640,000	1,440,000
21020117	Domestic Staff Allowance	1,309,000	1,963,000
21020120	Shift Duty Allowance	18,297,000	14,297,000
21020137	Medical Allowance	3,636,000	3,996,000
21020145	Weigh-in Allowance	11,600,000	11,600,000
22	Other Recurrent Cost	33,000,000	38,000,000
2202	GOODS AND SERVICES	32,050,000	37,300,000
220201	Transport & Travelling - General	6,000,000	4,400,000
22020101	Local Travel & Transport - Training	1,000,000	-
22020102	Local Travel & Transport - Others	5,000,000	4,400,000
220202	Utilities General	1,700,000	2,150,000
22020202	Telephone Charges	100,000	100,000
22020203	Internet Access Charges	700,000	700,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020204	Satellites Broadcasting Access Charges	500,000	1,000,000
22020206	Sewage Charges	50,000	50,000
22020210	Other Utility Charges	300,000	300,000
22020211	Postal and Courier Payments & Services	50,000	-
220203	Materials and Supplies - General	1,850,000	4,000,000
22020301	Office Materials and Consumables	1,150,000	3,200,000
22020303	Newspapers	200,000	500,000
22020305	Printing of Non-security Documents	500,000	300,000
220204	Maintenance Services - General	13,488,000	16,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,500,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	500,000
22020404	Maintenance of Office / IT Equipment	500,000	1,500,000
22020405	Maintenance of Plants / Generators	6,788,000	7,500,000
22020406	Other Maintenance Services	10†	10†
22020411	Maintenance of Communication Equipments	3,500,000	4,500,000
220205	Training - General	1,150,000	2,150,000
22020501	Local Training	1,150,000	2,150,000
220206	Other Services - General	200,000	600,000
22020608	Rental of Plants, Equipments & Machinaries	200,000	600,000
220207	Consulting and Professional Services	800,000	1,000,000
22020701	Financial Consulting	400,000	700,000
22020709	Auditing of Accounts	100,000	300,000
22020710	Research and Documentation	300,000	-
220209	Financial Charges - General	100,000	350,000
22020901	Bank Charges (Other than Interest)	100,000	350,000
220210	Miscellaneous Expenses - General	6,762,000	6,150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021001	Refreshment and Meals	1,000,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	800,000	1,200,000
22021003	Publicity and Advertisements	800,000	100,000
22021008	Subscription to Professional Bodies / National Council Registration	700,000	1,200,000
22021047	Community Engagement, Sensitization & Mobilization Activities	750,000	750,000
22021057	Casual Workers	2,712,000	2,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	950,000	700,000
220401	Local Grants and Contributions	950,000	700,000
22040101	Grants to other State Governments – Recurrent	700,000	-
22040109	Grants to Communities and NGOs	250,000	700,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300500100 Jigawa State Printing Press

Estimates of the amount required for the services of this organisation in the year 2020:

Seven Million, Two Hundred Thousand Naira

₦ 7,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	7,200,000	9,600,000
22	Other Recurrent Cost	7,200,000	9,600,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300500100 Jigawa State Printing Press

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	7,200,000	9,600,000
22	Other Recurrent Cost	7,200,000	9,600,000
2202	GOODS AND SERVICES	7,200,000	9,600,000
220201	Transport & Travelling - General	400,000	400,000
22020102	Local Travel & Transport - Others	400,000	400,000
220202	Utilities General	350,000	750,000
22020204	Satellites Broadcasting Access Charges	350,000	400,000
22020205	Water rates & Charges	10†	350,000
220203	Materials and Supplies - General	700,000	1,700,000
22020301	Office Materials and Consumables	250,000	800,000
22020305	Printing of Non-security Documents	250,000	600,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	300,000
220204	Maintenance Services - General	2,000,000	2,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	920,000	700,000
22020402	Maintenance of Office Furniture	250,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	250,000	300,000
22020404	Maintenance of Office / IT Equipment	80,000	400,000
22020405	Maintenance of Plants / Generators	500,000	800,000
220205	Training - General	350,000	350,000
22020501	Local Training	350,000	350,000
220208	Fuel and Lubricant - General	520,000	1,000,000
22020801	Motor Vehicle Fuel Cost	250,000	500,000
22020803	Plant / Generator Fuel Cost	270,000	500,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	2,830,000	2,850,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300500100 Jigawa State Printing Press

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021001	Refreshment and Meals	200,000	200,000
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000
22021003	Publicity and Advertisements	200,000	200,000
22021008	Subscription to Professional Bodies / National Council Registration	680,000	700,000
22021057	Casual Workers	1,500,000	1,500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052300700100 Jigawa State Sports Council

Estimates of the amount required for the services of this organisation in the year 2020:
One Hundred and Seventy Six Million, Nine Hundred and Fifty Eight Thousand Naira
 ₦ 176,958,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	176,958,000	123,810,000
21	Personnel Cost	106,408,000	75,310,000
22	Other Recurrent Cost	70,550,000	48,500,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300700100 Jigawa State Sports Council

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	108	49,842,185	114	108
General Salary Structure	108	49,842,185	114	108
Junior Staff	49	14,308,347	54	53
GL - 03	2	525,410	8	6
GL - 04	29	8,029,230	33	31
GL - 05	12	3,644,237	4	8
GL - 06	6	2,109,470	9	8
Intermediate Staff	47	25,140,196	45	45
GL - 07	14	5,992,190	20	19
GL - 08	16	8,377,690	14	14
GL - 09	10	6,000,300	8	8
GL - 10	7	4,770,016	3	4
Senior Staff	12	10,393,642	15	10
GL - 12	4	3,190,445	7	5
GL - 13	5	4,357,386	4	4
GL - 14	3	2,845,811	2	1
GL - 16		-	1	
GL - 17		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300700100 Jigawa State Sports Council

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	176,958,000	123,810,000
21	Personnel Cost	106,408,000	75,310,000
2101	SALARIES AND WAGES	31,546,000	31,535,000
210101	Salaries and Wages	31,546,000	31,535,000
21010101	Salary	31,546,000	31,535,000
2102	ALLOWANCES	74,862,000	43,775,000
210201	Regular / Non-Regular Allowances	72,862,000	43,775,000
21020103	Transport Allowance	2,851,000	3,014,000
21020104	Rent Supplement	6,309,000	6,307,000
21020105	Meal Subsidy	1,242,000	1,311,000
21020106	Utility Allowance	851,000	900,000
21020107	Entertainment	10†	19,000
21020109	Leave Transport Grant	3,155,000	3,153,000
21020113	Hazard / Hardship Allowance	128,000	70,000
21020114	Board Members Allowance	2,000,000	2,000,000
21020117	Domestic Staff Allowance	10†	436,000
21020127	Players Monthly Allowance	52,438,000	21,600,000
21020129	Contract Addition	10†	790,000
21020136	Responsibility Allowance	10†	70,000
21020137	Medical Allowance	3,888,000	4,104,000
210203	CRFC Charges Allowances	2,000,000	-
21020314	Board Members Allowance (CRFC)	2,000,000	-
22	Other Recurrent Cost	70,550,000	48,500,000
2202	GOODS AND SERVICES	70,550,000	48,500,000
220201	Transport & Travelling - General	500,000	500,000
22020102	Local Travel & Transport - Others	500,000	500,000
220202	Utilities General	46,000	-
22020211	Postal and Courier Payments & Services	46,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300700100 Jigawa State Sports Council

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
220203	Materials and Supplies - General	1,000,000	1,200,000
22020301	Office Materials and Consumables	1,000,000	1,200,000
220204	Maintenance Services - General	1,980,000	1,200,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020405	Maintenance of Plants / Generators	780,000	-
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220206	Other Services - General	350,000	350,000
22020603	Residential Rent	350,000	350,000
220208	Fuel and Lubricant - General	10†	780,000
22020801	Motor Vehicle Fuel Cost	10†	780,000
220209	Financial Charges - General	120,000	120,000
22020901	Bank Charges (Other than Interest)	120,000	120,000
220210	Miscellaneous Expenses - General	66,054,000	43,850,000
22021001	Refreshment and Meals	400,000	150,000
22021009	Sporting Activities	60,550,000	41,000,000
22021050	Official Ceremonies and Celebrations	2,500,000	200,000
22021057	Casual Workers	2,604,000	2,500,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 053500100100 Ministry of Environment

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Sixteen Million, Two Hundred Thousand Naira

₦ 116,200,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	116,200,000	127,830,000
21	Personnel Cost	105,800,000	114,830,000
22	Other Recurrent Cost	10,400,000	13,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 053500100100 Ministry of Environment

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	224	105,513,182	265	224
General Salary Structure	224	105,513,182	265	224
Junior Staff	112	30,985,354	151	117
GL - 01		-		1
GL - 02	5	1,254,792	2	5
GL - 03	48	12,609,850	75	47
GL - 04	44	12,182,280	48	46
GL - 05	7	2,125,805	13	7
GL - 06	8	2,812,627	13	11
Intermediate Staff	81	42,618,167	86	81
GL - 07	24	10,272,326	17	21
GL - 08	36	18,849,802	49	39
GL - 09	10	6,000,300	15	15
GL - 10	11	7,495,739	5	6
Senior Staff	31	31,909,661	28	26
GL - 12	7	5,583,278	3	3
GL - 13	1	871,477	1	2
GL - 14	15	14,229,054	18	16
GL - 15	4	5,350,834	2	2
GL - 16	4	5,875,018	4	3

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 053500100100 Ministry of Environment

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	116,200,000	127,830,000
21	Personnel Cost	105,800,000	114,830,000
2101	SALARIES AND WAGES	65,684,000	70,508,000
210101	Salaries and Wages	65,684,000	70,508,000
21010101	Salary	65,684,000	70,508,000
2102	ALLOWANCES	40,116,000	44,322,000
210201	Regular / Non-Regular Allowances	40,116,000	44,322,000
21020103	Transport Allowance	5,917,000	6,894,000
21020104	Rent Supplement	13,137,000	14,102,000
21020105	Meal Subsidy	2,569,000	2,986,000
21020106	Utility Allowance	1,765,000	2,033,000
21020107	Entertainment	64,000	52,000
21020109	Leave Transport Grant	6,568,000	7,051,000
21020113	Hazard / Hardship Allowance	187,000	150,000
21020117	Domestic Staff Allowance	1,745,000	1,309,000
21020120	Shift Duty Allowance	10†	107,000
21020136	Responsibility Allowance	100,000	100,000
21020137	Medical Allowance	8,064,000	9,540,000
21020149	Consolidated Allowance	10†	10†
22	Other Recurrent Cost	10,400,000	13,000,000
2202	GOODS AND SERVICES	10,400,000	13,000,000
220201	Transport & Travelling - General	1,300,000	1,500,000
22020102	Local Travel & Transport - Others	1,300,000	1,500,000
220202	Utilities General	600,000	610,000
22020203	Internet Access Charges	600,000	610,000
220203	Materials and Supplies - General	1,600,000	2,500,000
22020301	Office Materials and Consumables	1,200,000	2,000,000
22020303	Newspapers	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 053500100100 Ministry of Environment

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020305	Printing of Non-security Documents	300,000	400,000
220204	Maintenance Services - General	1,450,000	1,900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	900,000
22020402	Maintenance of Office Furniture	150,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	300,000
22020404	Maintenance of Office / IT Equipment	230,000	150,000
22020405	Maintenance of Plants / Generators	50,000	200,000
22020406	Other Maintenance Services	60,000	50,000
22020416	Maintenance of Parks / Gardens	10,000	50,000
220205	Training - General	200,000	700,000
22020501	Local Training	200,000	700,000
220208	Fuel and Lubricant - General	1,450,000	1,950,000
22020801	Motor Vehicle Fuel Cost	750,000	1,700,000
22020802	Other Transport Equipment Fuel Cost	500,000	-
22020807	Lubricants and Other Oils	200,000	250,000
220209	Financial Charges - General	300,000	400,000
22020901	Bank Charges (Other than Interest)	300,000	400,000
220210	Miscellaneous Expenses - General	3,500,000	3,440,000
22021001	Refreshment and Meals	500,000	600,000
22021002	Honorarium and Sitting Allowance Payments	500,000	700,000
22021003	Publicity and Advertisements	250,000	300,000
22021006	Postage and Courier Services	50,000	100,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	200,000	200,000
22021053	National Councils Meetings	2,000,000	1,540,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Thirty Nine Million, Six Hundred Thousand Naira

₦ 339,600,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	339,600,000	353,400,000
21	Personnel Cost	301,600,000	317,400,000
22	Other Recurrent Cost	38,000,000	36,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	279	297,680,617	296	280
Consolidated Health Salary Structure	266	291,386,172	281	266
Junior Staff	78	43,469,196	80	79
GL - 04		-	15	34
GL - 05	43	18,942,876	36	28
GL - 06	35	24,526,320	29	17
Intermediate Staff	180	231,033,372	192	179
GL - 07	1	1,129,716	14	175
GL - 08	176	225,346,176	175	3
GL - 09	2	2,928,768	2	1
GL - 10	1	1,628,712	1	
Senior Staff	8	16,883,604	9	8
GL - 12	5	9,166,500	8	8
GL - 13	3	7,717,104	1	
General Salary Structure	13	6,294,445	15	14
Junior Staff	10	2,756,906	12	11
GL - 02		-		4
GL - 03	8	2,101,642	6	4
GL - 04		-	2	1
GL - 05	1	303,686	2	2
GL - 06	1	351,578	2	
Intermediate Staff	1	600,030	1	1
GL - 09	1	600,030	1	1
Senior Staff	2	2,937,509	2	2
GL - 16	2	2,937,509	2	2

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 053505600100 Alternative Energy Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Three Million, Nine Hundred and Thirty Nine Thousand Naira

₦ 3,939,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	3,939,000	4,740,000
21	Personnel Cost	2,139,000	2,340,000
22	Other Recurrent Cost	1,800,000	2,400,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 053505600100 Alternative Energy Agency

Item Description	2020 Approved Estimates No. of Staff	2020 Approved Estimates Cost of Staff	2019 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	3	1,871,979	4	4
General Salary Structure	3	1,871,979	4	4
Junior Staff		-	1	1
GL - 05		-		1
GL - 06		-	1	
Intermediate Staff	3	1,871,979	3	3
GL - 07	1	447,529		1
GL - 08		-	1	
GL - 09		-		2
GL - 10	2	1,424,450	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 053505600100 Alternative Energy Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	3,939,000	4,740,000
21	Personnel Cost	2,139,000	2,340,000
2101	SALARIES AND WAGES	1,250,000	1,437,000
210101	Salaries and Wages	1,250,000	1,437,000
21010101	Salary	1,244,000	1,437,000
21010102	Overtime Payments	6,000	-
2102	ALLOWANCES	889,000	903,000
210201	Regular / Non-Regular Allowances	889,000	903,000
21020103	Transport Allowance	84,000	108,000
21020104	Rent Supplement	249,000	287,000
21020105	Meal Subsidy	37,000	47,000
21020106	Utility Allowance	26,000	33,000
21020109	Leave Transport Grant	124,000	144,000
21020113	Hazard / Hardship Allowance	46,000	37,000
21020136	Responsibility Allowance	215,000	104,000
21020137	Medical Allowance	108,000	144,000
22	Other Recurrent Cost	1,800,000	2,400,000
2202	GOODS AND SERVICES	1,800,000	2,400,000
220201	Transport & Travelling - General	300,000	400,000
22020102	Local Travel & Transport - Others	300,000	400,000
220203	Materials and Supplies - General	500,000	600,000
22020301	Office Materials and Consumables	300,000	400,000
22020305	Printing of Non-security Documents	200,000	200,000
220204	Maintenance Services - General	550,000	930,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	350,000	350,000
22020406	Other Maintenance Services	10+	380,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 053505600100 Alternative Energy Agency

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	200,000
220205	Training - General	280,000	300,000
22020501	Local Training	280,000	300,000
220209	Financial Charges - General	20,000	20,000
22020901	Bank Charges (Other than Interest)	20,000	20,000
220210	Miscellaneous Expenses - General	150,000	150,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	150,000	150,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 055100100100 Ministry Of Local Government

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Thirty Seven Million Naira

₦ 137,000,000

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	137,000,000	240,500,000
21	Personnel Cost	62,000,000	53,500,000
22	Other Recurrent Cost	75,000,000	187,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 055100100100 Ministry Of Local Government

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Recurrent Expenditure	137,000,000	240,500,000
21	Personnel Cost	62,000,000	53,500,000
2101	SALARIES AND WAGES	37,213,000	33,639,000
210101	Salaries and Wages	37,213,000	33,639,000
21010101	Salary	37,213,000	33,639,000
2102	ALLOWANCES	24,787,000	19,861,000
210201	Regular / Non-Regular Allowances	24,787,000	19,861,000
21020103	Transport Allowance	1,959,000	2,320,000
21020104	Rent Supplement	7,443,000	6,728,000
21020105	Meal Subsidy	856,000	1,005,000
21020106	Utility Allowance	623,000	710,000
21020107	Entertainment	64,000	58,000
21020109	Leave Transport Grant	3,721,000	3,364,000
21020110	Overtime	928,000	-
21020112	Inducement Allowance	1,500,000	-
21020113	Hazard / Hardship Allowance	920,000	1,090,000
21020117	Domestic Staff Allowance	1,745,000	1,527,000
21020136	Responsibility Allowance	80,000	10†
21020137	Medical Allowance	2,448,000	3,060,000
21020159	Monitoring Allowance	2,500,000	-
22	Other Recurrent Cost	75,000,000	187,000,000
2202	GOODS AND SERVICES	74,500,000	186,000,000
220201	Transport & Travelling - General	5,000,000	25,000,000
22020102	Local Travel & Transport - Others	5,000,000	25,000,000
220202	Utilities General	1,700,000	1,700,000
22020204	Satellites Broadcasting Access Charges	1,700,000	1,700,000
220203	Materials and Supplies - General	8,000,000	17,150,000
22020301	Office Materials and Consumables	2,500,000	12,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 055100100100 Ministry Of Local Government

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22020305	Printing of Non-security Documents	2,000,000	4,500,000
22020307	Drugs, Vaccines & Medical Supplies	3,000,000	150,000
22020309	Uniforms & Other Clothing	500,000	500,000
220204	Maintenance Services - General	3,600,000	8,600,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	6,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	1,500,000
22020405	Maintenance of Plants / Generators	100,000	100,000
220205	Training - General	1,300,000	6,000,000
22020501	Local Training	1,300,000	6,000,000
220206	Other Services - General	500,000	1,750,000
22020601	Security Services	100,000	500,000
22020603	Residential Rent	300,000	1,000,000
22020605	Cleaning and Fumigation Services	100,000	250,000
220207	Consulting and Professional Services	6,000,000	6,200,000
22020701	Financial Consulting	500,000	800,000
22020702	Information Technology Consulting	500,000	400,000
22020709	Auditing of Accounts	5,000,000	5,000,000
220209	Financial Charges - General	3,000,000	4,000,000
22020902	Insurance Premium	3,000,000	4,000,000
220210	Miscellaneous Expenses - General	45,400,000	115,600,000
22021001	Refreshment and Meals	10,000,000	25,000,000
22021002	Honorarium and Sitting Allowance Payments	10,000,000	30,000,000
22021003	Publicity and Advertisements	1,300,000	500,000
22021004	Medical Expenses	1,800,000	1,000,000
22021008	Subscription to Professional Bodies / National Council Registration	2,000,000	5,000,000
22021043	Official Presents and Souvenirs	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 055100100100 Ministry Of Local Government

Economic Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
22021050	Official Ceremonies and Celebrations	200,000	200,000
22021054	Zonal Office Operational Expenses	18,000,000	50,000,000
22021057	Casual Workers	1,600,000	3,400,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	1,000,000
220401	Local Grants and Contributions	500,000	1,000,000
22040109	Grants to Communities and NGOs	500,000	1,000,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Consolidated Estimates	76,537,000,000	83,605,000,000
011100100101	Government House	777,200,000	946,500,000
011100100201	Deputy Governor's Office	299,080,000	318,740,000
011100100300	Directorate of Protocol	203,900,000	216,850,000
011100100400	Due Process & Project Monitoring Bureau	85,000,000	79,100,000
011100100700	Pilgrim Welfare Agency	407,840,000	499,500,000
011100800100	State Emergency Management Agency	116,000,000	140,400,000
011101300100	Administration & Finance Directorate	802,100,000	812,200,000
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000
011101300200	Liaison Office Kaduna	9,050,000	9,670,000
011101300300	Liaison Office Lagos	15,000,000	16,300,000
011101300400	Liaison Office Kano	1,440,000	3,000,000
011101300500	Liaison Office Abuja	30,200,000	20,700,000
011101300600	Chieftaincy & Religious Affairs Department	219,810,000	245,200,000
011101400100	Research, Evaluation and Political Affairs Directorate	72,100,000	89,480,000
011101800100	Special Service Directorate	843,000,000	752,800,000
011101800200	Council Affairs Department	11,654,000	13,200,000
011200100100	State House of Assembly	2,783,000,000	3,421,690,000
011200100115	Assembly Service Commission	33,330,000	-
012500100100	Office of the Head of State Civil Service	563,660,000	606,850,000
012500100200	Establishment and Service Matters Directorate	445,700,000	459,700,000
012500100300	Manpower Development and Training Directorate	80,000,000	80,000,000
012500100400	Directorate of Salary and Pension Administration	625,700,000	625,830,000
012500100406	State Pension	610,000,000	640,000,000
012500100500	Manpower Development Institute	130,100,000	98,960,000
012500100600	Guidance and Counselling Department	26,370,000	26,900,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
014000100100	Office of the Auditor General	82,600,000	93,500,000
014000100101	State Auditor General (CRFC)	5,432,000	5,430,000
014000200100	Directorate of Local Government Audit	145,000,000	205,000,000
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,432,000	5,430,000
014700100100	Civil Service Commission	19,647,000	19,380,000
014700100101	Office of the Chairman and Members CSC (CRFC)	16,158,000	16,160,000
014700200100	Local Government Service Commission	225,000,000	525,000,000
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000
014800100100	State Independent Electoral Commission	67,720,000	598,040,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	327,254,000	349,900,000
021502102100	Jigawa State Agricultural Research Institute	106,400,000	96,300,000
021510200100	Jigawa State Agricultural & Rural Development Authority	369,600,000	365,000,000
021511511500	Farmers And Herdsman Board	3,600,000	3,900,000
022000100100	Ministry of Finance & Economic Planning	2,307,500,000	1,947,200,000
022000300100	Budget and Economic Planning Directorate	55,958,000	60,920,000
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	4,500,000,000	4,812,000,000
022000300200	Economic Planning Board	18,000,000	24,000,000
022000700100	Office of the Accountant General	1,620,000,000	2,021,360,000
022000700101	Accountant General Office (CRFC)	58,769,000	59,430,000
022000700107	Treasury Department (Stabilization Fund Provision)	700,000,000	1,000,000,000
022000700110	Debt Management Unit	4,150,000,000	5,355,000,000
022000800100	Board of Internal Revenue	138,498,000	148,660,000
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
022001200100	Jigawa State Bureau of Statistics	31,900,000	43,630,000
022200100100	Ministry of Commerce, Industries and Co-operatives	83,390,000	95,115,000
022200100200	Mineral Resources Development Agency	12,970,000	13,312,000
022200100300	State Investment Promotion Agency	28,800,000	33,610,000
022700600100	Directorate of Economic Empowerment	71,900,000	74,770,000
023400100100	Ministry of Works & Transport	1,521,000,000	1,486,220,000
023400400100	Jigawa Roads Maintenance Agency	30,226,000	35,200,000
023400800300	Rural Electricity Board	251,920,000	246,550,000
023400900100	Fire Service Directorate	87,818,000	87,720,000
025200100100	Ministry of Water Resources	1,175,000,000	1,126,746,000
025210200100	Jigawa state Water Board	188,000,000	189,005,000
025210300100	Rural Water Supply and Sanitation Agency	37,500,000	37,550,000
025210400100	Small Town Water Supply Agency	227,200,000	240,320,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	84,300,000	89,800,000
026000200100	Jigawa State Housing Authority	22,735,000	26,270,000
026000300100	Urban Development Board	66,800,000	64,800,000
026000400100	Dutse Capital Development Authority (DCDA)	117,401,000	103,850,000
031800500100	High Court of Justice	660,000,000	840,450,000
031800600100	Sharia Court of Appeal	842,500,000	864,180,000
031801100100	Judicial Service Commission	137,600,000	166,150,000
032600100100	Ministry of Justice	234,600,000	294,141,000
032600200200	Justice Sector and Law Reform Commission	26,200,000	27,630,000
051400100100	Ministry of Women Affairs & Social Development	59,900,000	58,460,000
051400100200	Jigawa State Rehabilitation Board	677,500,000	685,420,000
051700100100	Ministry of Education, Science & Technology	5,922,700,000	5,723,000,000
051700100200	State Educational Inspectorate & Monitoring Unit	19,759,000	20,450,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
051700300100	State Universal Basic Education Board	1,054,000,000	1,108,350,000
051700300103	Inspectorate Headquarters & Zones	162,000,000	144,500,000
051700400100	Local Education Authority	20,180,000,000	21,200,000,000
051700800100	Library Board	48,880,000	49,000,000
051701000100	Agency for Mass Education	66,900,000	68,560,000
051701100100	Nomadic Education Agency	496,200,000	482,390,000
051701800100	Jigawa State Polytechnic	634,000,000	610,821,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	471,600,000	454,400,000
051701900100	Jigawa State College of Education	1,205,000,000	1,116,500,000
051702100100	Sule Lamido University	1,272,500,000	1,222,880,000
051705500100	Science & Technical Education Board	986,500,000	957,900,000
051705600100	Jigawa State Scholarship Board	1,111,000,000	1,213,420,000
051705600200	Dutse Model / Capital School	262,900,000	261,370,000
051706000100	Jigawa State College of Islamic Legal Studies	502,000,000	467,750,000
051706100100	Institute of Information Technology	401,500,000	430,640,000
051706300100	Islamic Education Bureau	1,439,700,000	1,365,944,000
051706400100	Bamaina Academy	16,640,000	18,500,000
051706500100	Jigawa State College of Remedial Studies	-	10†
052100100100	Ministry of Health	866,300,000	751,790,000
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	-
052100100110	Babura General Hospital	220,900,000	166,240,000
052100100111	Birnin Kudu General Hospital	435,230,000	365,960,000
052100100112	Birniwa General Hospital	169,300,000	146,640,000
052100100113	Dutse General Hospital	562,200,000	469,900,000
052100100114	Gumel General Hospital	383,880,000	305,520,000
052100100115	Gwaram Cottage Hospital	154,400,000	126,500,000
052100100116	Hadejia General Hospital	642,190,000	524,660,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	58,966,000	46,800,000
052100100118	Jahun General Hospital	303,310,000	251,400,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	114,100,000	98,930,000
052100100120	Kafin Hausa General Hospital	170,200,000	137,130,000
052100100121	Kazaure General Hospital	390,300,000	339,260,000
052100100122	Kazaure Psychiatric Hospital	46,700,000	42,430,000
052100100123	Ringim General Hospital	279,650,000	234,700,000
052100200100	Jigawa State Agency for the Control of AIDS	1,440,000	1,800,000
052100300100	Primary Health Care Development Agency	315,902,000	256,100,000
052100300109	Primary Health Care Development LGA Management Offices	10t	4,582,000,000
052100300200	Auyo Local Govt. PHCD Management Office	10t	4,300,000
052100300300	Babura Local Govt. PHCD management Office	10t	3,950,000
052100300400	Birnin Kudu Local Govt. PHCD Management Office	10t	3,755,000
052100300500	Birniwa Local Govt. PHCD Management Office	10t	4,490,000
052100300600	Buji Local Govt. PHCD Management Office	10t	4,700,000
052100300700	Dutse Local Govt. PHCD Management Office	10t	3,800,000
052100300800	Gagarawa Local Govt. PHCD Management Office	10t	5,952,000
052100300900	Garki Local Govt. PHCD Management Office	10t	4,240,000
052100301000	Gumel Local Govt. PHCD Management Office	10t	5,885,000
052100301100	Guri Local Govt. PHCD Management Office	10t	3,400,000
052100301200	Gwaram Local Govt. PHCD Management Office	10t	4,666,000
052100301300	Gwiwa Local Govt. PHCD Management Office	10t	3,500,000
052100301400	Hadejia Local Govt. PHCD Management Office	10t	3,440,000
052100301500	Jahun Local Govt. PHCD Management Office	10t	4,300,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052100301600	Kafin Hausa Local Govt. PHCD Management office	10†	4,164,000
052100301700	Kaugama Local Govt. PHCD Management office	10†	4,165,000
052100301800	Kazaure Local Govt. PHCD Management Office	10†	4,000,000
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	10†	3,160,000
052100302000	Kiyawa Local Govt. PHCD Management Office	10†	5,250,000
052100302100	Maigatari Local Govt. PHCD Management Office	10†	5,680,000
052100302200	Mallam Madori Local Govt. PHCD Management Office	10†	3,720,000
052100302300	Miga local Govt. PHCD Management Office	10†	3,130,000
052100302400	Ringim Local Govt. PHCD Management Office	10†	3,750,000
052100302500	Roni Local Govt. PHCD Management Office	10†	4,000,000
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	10†	6,608,000
052100302700	Taura Local Govt. PHCD Management Office	10†	4,100,000
052100302800	Yankwashi Local Govt. PHCD Management Office	10†	4,000,000
052110400103	Office of the Provost College of Nursing & Midwifery	36,000,000	43,000,000
052110400107	School of Nursing Birnin Kudu	345,048,000	263,831,000
052110400108	School of Midwifery Birnin Kudu	41,200,000	16,000,000
052110400109	School of Nursing Hadejia	44,704,000	57,370,000
052110400110	School of Midwifery Babura	36,000,000	-
052110600100	School of Health Technology	195,363,000	285,610,000
052111600100	Rasheed Shekoni Specialist Hospital	926,800,000	934,760,000
052300100100	Ministry of Information Youths, Sports and Culture	147,100,000	172,609,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052300200100	History and Culture Bureau	31,900,000	35,630,000
052300300100	Jigawa State Television	74,590,000	66,490,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	132,400,000	138,210,000
052300500100	Jigawa State Printing Press	7,200,000	9,600,000
052300700100	Jigawa State Sports Council	176,958,000	123,810,000
053500100100	Ministry of Environment	116,200,000	127,830,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	339,600,000	353,400,000
053505600100	Alternative Energy Agency	3,939,000	4,740,000
055100100100	Ministry Of Local Government	137,000,000	240,500,000

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
1	Revenue		108,230,000,000	108,110,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		71,260,000,000	72,599,000,000	
1101	Statutory Allocation		71,260,000,000	72,599,000,000	
110101	Government Share of FAAC (Statutory Revenue)		52,900,000,000	49,210,000,000	
11010101	Statutory Allocation	Ministry of Finance & Economic Planning	52,900,000,000	49,210,000,000	
110102	GOVERNMENT SHARE OF VAT		13,860,000,000	18,889,000,000	
11010201	Share of VAT	Ministry of Finance & Economic Planning	13,860,000,000	18,889,000,000	
110103	Government Share of Excess Crude		4,500,000,000	4,500,000,000	
11010301	Excess Crude Oil Revenue	Ministry of Finance & Economic Planning	4,500,000,000	4,500,000,000	
12	Independent Revenue - General		36,970,000,000	35,511,000,000	
1201	TAX REVENUE		2,700,300,000	2,674,200,000	
120101	Independent Revenue - General		2,666,300,000	2,640,600,000	
12010101	Pay-As-You-Earn (Public Sector)	Board of Internal Revenue	2,200,000,000	2,000,000,000	
12010104	Stamp Duty	Board of Internal Revenue	800,000	600,000	
12010109	Other Service Taxes	Ministry of Works & Transport	500,000	10f	
12010109	Other Service Taxes	Fire Service Directorate	10f	10f	
12010109	Other Service Taxes	Ministry of Lands, Housing, Urban & Regional Planning Development	10f	-	
12010112	Pay-As-You-Earn (Non-Public-Sector)	Board of Internal Revenue	300,000,000	450,000,000	
12010113	Withholding Tax On Bank Deposits	Board of Internal Revenue	65,000,000	60,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12010114	Withholding Tax on Non-limited Liability Company/Contractors	Board of Internal Revenue	100,000,000	130,000,000	
120102	Corporate Taxes		-	10f	
12010201	N/A	State Emergency Management Agency	-	10f	
120104	Withholding Tax - General		8,000,000	7,500,000	
12010401	Withholding Tax on Dividend	Board of Internal Revenue	3,000,000	2,500,000	
12010402	Withholding Tax on Rent	Board of Internal Revenue	5,000,000	5,000,000	
120105	Direct Assessment		22,000,000	15,000,000	
12010501	Direct Assessment Tax	Board of Internal Revenue	22,000,000	15,000,000	
120106	Other Taxes		4,000,000	11,100,000	
12010601	Property Tax	Ministry of Lands, Housing, Urban & Regional Planning Development	2,000,000	3,000,000	
12010601	Property Tax	Ministry of Women Affairs & Social Development	-	100,000	
12010603	Development Levy	Ministry of Lands, Housing, Urban & Regional Planning Development	2,000,000	8,000,000	
1202	NON-TAX REVENUE		34,269,700,000	32,836,800,000	
120201	Licenses		49,340,000	43,050,000	
12020109	Registration of Voluntary Organization	Board of Internal Revenue	10f	-	
12020109	Registration of Voluntary Organization	Ministry of Commerce, Industries and Co-operatives	1,500,000	500,000	
12020109	Registration of Voluntary Organization	Ministry of Women Affairs & Social Development	20,000	-	
12020109	Registration of Voluntary Organization	Ministry of Information Youths, Sports and Culture	50,000	50,000	
12020109	Registration of Voluntary Organization	Ministry Of Local Government	300,000	300,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020119	Fishing Permits	Ministry of Agriculture & Natural Resources	50,000	50,000	
12020132	Motor Vehicle Licenses	Board of Internal Revenue	22,000,000	18,000,000	
12020133	Drivers' Licenses	Board of Internal Revenue	10,000,000	15,000,000	
12020135	Private School Licenses	Ministry of Education, Science & Technology	600,000	600,000	
12020137	Trade Permit Licenses	Ministry of Commerce, Industries and Co-operatives	2,000,000	1,000,000	
12020141	Hide and Skin Buyers License	Ministry of Agriculture & Natural Resources	200,000	100,000	
12020144	Animal Import Permit	Ministry of Agriculture & Natural Resources	220,000	50,000	
12020145	Licence Renewal of Private Hospitals/Clinics	Ministry of Health	250,000	250,000	
12020146	Fire Safety Licence	Fire Service Directorate	1,000,000	1,000,000	
12020147	Licence of Hotels and Restaurants	Ministry of Commerce, Industries and Co-operatives	100,000	100,000	
12020149	Communication Equipment Installation Permit	Board of Internal Revenue	10,000,000	5,000,000	
12020150	Hides & Skin Export Premises License	Ministry of Agriculture & Natural Resources	-	10t	
12020154	Inspection Fees Stores	Ministry of Agriculture & Natural Resources	50,000	50,000	
12020154	Inspection Fees Stores	Jigawa State Environmental Protection Agency (JISEPA)	1,000,000	1,000,000	
120204	Fees - General		1,366,933,000	1,494,970,000	
12020402	Mislleneous Road Traffic Registration Fees	Board of Internal Revenue	200,000	200,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020403	Earning from Contract / Programme	Jigawa State Agricultural Research Institute	10t	-	
12020415	Trade Testing Fees	Ministry of Works & Transport	10,000,000	100,000	
12020417	Contractor Registration Fees	Due Process & Project Monitoring Bureau	1,500,000	1,500,000	
12020420	Pilgrims Welfare Fees	Pilgrim Welfare Agency	3,500,000	5,000,000	
12020426	Court Summons Fees	High Court of Justice	800,000	800,000	
12020426	Court Summons Fees	Sharia Court of Appeal	5,000,000	5,000,000	
12020427	Tender Fees	Government House	100,000	100,000	
12020427	Tender Fees	Administration & Finance Directorate	500,000	500,000	
12020427	Tender Fees	Council Affairs Department	12,000,000	12,000,000	
12020427	Tender Fees	Office of the Head of State Civil Service	50,000	50,000	
12020427	Tender Fees	Manpower Development Institute	500,000	500,000	
12020427	Tender Fees	Office of the Auditor General	10t	-	
12020427	Tender Fees	Directorate of Local Government Audit	500,000	500,000	
12020427	Tender Fees	Ministry of Agriculture & Natural Resources	500,000	500,000	
12020427	Tender Fees	Budget and Economic Planning Directorate	500,000	-	
12020427	Tender Fees	Ministry of Commerce, Industries and Co-operatives	500,000	500,000	
12020427	Tender Fees	Mineral Resources Development Agency	50,000	50,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020427	Tender Fees	Directorate of Economic Empowerment	1,000,000	3,000,000	
12020427	Tender Fees	Ministry of Works & Transport	5,000,000	10,000,000	
12020427	Tender Fees	Rural Electricity Board	400,000	400,000	
12020427	Tender Fees	Ministry of Water Resources	200,000	200,000	
12020427	Tender Fees	Rural Water Supply and Sanitation Agency	15,000,000	6,000,000	
12020427	Tender Fees	Small Town Water Supply Agency	1,400,000	1,500,000	
12020427	Tender Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	200,000	-	
12020427	Tender Fees	Dutse Capital Development Authority (DCDA)	2,000,000	2,000,000	
12020427	Tender Fees	High Court of Justice	200,000	200,000	
12020427	Tender Fees	Sharia Court of Appeal	500,000	500,000	
12020427	Tender Fees	Ministry of Justice	1,000,000	-	
12020427	Tender Fees	Ministry of Women Affairs & Social Development	100,000	-	
12020427	Tender Fees	Ministry of Education, Science & Technology	3,750,000	3,500,000	
12020427	Tender Fees	State Universal Basic Education Board	29,000,000	25,000,000	
12020427	Tender Fees	Library Board	10f	-	
12020427	Tender Fees	Agency for Mass Education	100,000	100,000	
12020427	Tender Fees	Nomadic Education Agency	1,000,000	2,000,000	
12020427	Tender Fees	Jigawa State Polytechnic	2,000,000	2,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020427	Tender Fees	Bilyaminu Usman Polytechnic Hadejia	3,000,000	1,500,000	
12020427	Tender Fees	Jigawa State College of Education	1,000,000	1,000,000	
12020427	Tender Fees	Sule Lamido University	500,000	900,000	
12020427	Tender Fees	Science & Technical Education Board	800,000	800,000	
12020427	Tender Fees	Jigawa State College of Islamic Legal Studies	300,000	300,000	
12020427	Tender Fees	Institute of Information Technology	1,000,000	-	
12020427	Tender Fees	Islamic Education Bureau	250,000	250,000	
12020427	Tender Fees	Ministry of Health	3,000,000	4,500,000	
12020427	Tender Fees	Primary Health Care Development Agency	2,507,000	-	
12020427	Tender Fees	Ministry of Information Youths, Sports and Culture	200,000	200,000	
12020427	Tender Fees	Ministry of Environment	500,000	500,000	
12020427	Tender Fees	Jigawa State Environmental Protection Agency (JISEPA)	200,000	200,000	
12020427	Tender Fees	Ministry Of Local Government	200,000	200,000	
12020432	Pharmaceutical Inspection Fees	Ministry of Health	800,000	800,000	
12020438	Survey / Planning / Building Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	3,000,000	7,000,000	
12020441	Laboratory Fees	Jigawa State Agricultural Research Institute	50,000	50,000	
12020441	Laboratory Fees	Ministry of Works & Transport	2,000,000	10t	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020441	Laboratory Fees	Babura General Hospital	1,500,000	1,500,000	
12020441	Laboratory Fees	Birnin Kudu General Hospital	2,400,000	3,400,000	
12020441	Laboratory Fees	Birniwa General Hospital	2,000,000	2,800,000	
12020441	Laboratory Fees	Dutse General Hospital	3,500,000	11,000,000	
12020441	Laboratory Fees	Gumel General Hospital	1,500,000	4,500,000	
12020441	Laboratory Fees	Gwaram Cottage Hospital	1,000,000	2,000,000	
12020441	Laboratory Fees	Hadejia General Hospital	2,400,000	5,000,000	
12020441	Laboratory Fees	Hadejia Tuberculosis and Leprosy Hospital	400,000	1,500,000	
12020441	Laboratory Fees	Jahun General Hospital	1,400,000	3,400,000	
12020441	Laboratory Fees	Kafin Hausa (Bulangu) Cottage Hospital	1,150,000	2,800,000	
12020441	Laboratory Fees	Kafin Hausa General Hospital	700,000	1,250,000	
12020441	Laboratory Fees	Kazaure General Hospital	1,350,000	2,500,000	
12020441	Laboratory Fees	Ringim General Hospital	750,000	1,500,000	
12020441	Laboratory Fees	Auyo Local Govt. PHCD Management Office	50,000	-	
12020441	Laboratory Fees	Babura Local Govt. PHCD management Office	374,000	-	
12020441	Laboratory Fees	Birnin Kudu Local Govt. PHCD Management Office	300,000	-	
12020441	Laboratory Fees	Birniwa Local Govt. PHCD Management Office	350,000	-	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020441	Laboratory Fees	Buji Local Govt. PHCD Management Office	180,000	-	
12020441	Laboratory Fees	Dutse Local Govt. PHCD Management Office	150,000	-	
12020441	Laboratory Fees	Gagarawa Local Govt. PHCD Management Office	120,000	-	
12020441	Laboratory Fees	Garki Local Govt. PHCD Management Office	150,000	-	
12020441	Laboratory Fees	Gumel Local Govt. PHCD Management Office	300,000	-	
12020441	Laboratory Fees	Guri Local Govt. PHCD Management Office	150,000	-	
12020441	Laboratory Fees	Gwaram Local Govt. PHCD Management Office	2,500,000	-	
12020441	Laboratory Fees	Gwiwa Local Govt. PHCD Management Office	150,000	-	
12020441	Laboratory Fees	Hadejia Local Govt. PHCD Management Office	420,000	-	
12020441	Laboratory Fees	Jahun Local Govt. PHCD Management Office	450,000	-	
12020441	Laboratory Fees	Kafin Hausa Local Govt. PHCD Management office	250,000	-	
12020441	Laboratory Fees	Kaugama Local Govt. PHCD Management office	480,000	-	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020441	Laboratory Fees	Kazaure Local Govt. PHCD Management Office	250,000	-	
12020441	Laboratory Fees	Kiri Kasamma Local Govt. PHCD Management Office	150,000	-	
12020441	Laboratory Fees	Kiyawa Local Govt. PHCD Management Office	150,000	-	
12020441	Laboratory Fees	Maigatari Local Govt. PHCD Management Office	300,000	-	
12020441	Laboratory Fees	Mallam Madori Local Govt. PHCD Management Office	1,462,000	-	
12020441	Laboratory Fees	Miga local Govt. PHCD Management Office	450,000	-	
12020441	Laboratory Fees	Ringim Local Govt. PHCD Management Office	200,000	-	
12020441	Laboratory Fees	Roni Local Govt. PHCD Management Office	200,000	-	
12020441	Laboratory Fees	Sule Tankarkar Local Govt. PHCD Management Office	170,000	-	
12020441	Laboratory Fees	Taura Local Govt. PHCD Management Office	170,000	-	
12020441	Laboratory Fees	Yankwashi Local Govt. PHCD Management Office	150,000	-	
12020445	Change Of Ownership Fees	Jigawa State Housing Authority	700,000	700,000	
12020446	Agricultural / Veterinary Services Fees	Ministry of Agriculture & Natural Resources	200,000	200,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020447	Land Use Fees	Ministry of Agriculture & Natural Resources	700,000	700,000	
12020447	Land Use Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	10t	-	
12020447	Land Use Fees	Urban Development Board	2,000,000	4,000,000	
12020448	Development Levies	Mineral Resources Development Agency	500,000	500,000	
12020448	Development Levies	Jigawa State Housing Authority	400,000	400,000	
12020448	Development Levies	Urban Development Board	5,000,000	7,500,000	
12020448	Development Levies	Dutse Capital Development Authority (DCDA)	1,000,000	1,000,000	
12020449	Business/Trade Operating Fees	Ministry of Commerce, Industries and Co-operatives	3,000,000	2,000,000	
12020449	Business/Trade Operating Fees	Sule Lamido University	300,000	1,000,000	
12020452	School/ Tuition/ Examination Fees	Jigawa State College of Education	105,000,000	105,000,000	
12020452	School/ Tuition/ Examination Fees	Sule Lamido University	6,250,000	6,250,000	
12020452	School/ Tuition/ Examination Fees	Jigawa State College of Islamic Legal Studies	72,500,000	92,500,000	
12020452	School/ Tuition/ Examination Fees	Institute of Information Technology	105,000,000	85,000,000	
12020452	School/ Tuition/ Examination Fees	School of Health Technology	22,000,000	22,000,000	
12020453	Applications Fees	Civil Service Commission	200,000	200,000	
12020453	Applications Fees	State Universal Basic Education Board	850,000	850,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020453	Applications Fees	Jigawa State Polytechnic	9,000,000	9,000,000	
12020453	Applications Fees	Science & Technical Education Board	100,000	100,000	
12020453	Applications Fees	Jigawa State College of Islamic Legal Studies	7,200,000	7,200,000	
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	Sule Lamido University	100,000,000	100,000,000	
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	Dutse Model / Capital School	100,000,000	102,000,000	
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	Administration and Finance	-	102,000,000	
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	Institute of Information Technology	75,000,000	60,000,000	
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	Ministry of Health	50,000	50,000	
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	School of Nursing Birnin Kudu	3,000,000	5,000,000	
12020456	School/ Tuition/ Registration / Examination	Ministry of Education, Science & Technology	10t	10t	
12020456	School/ Tuition/ Registration / Examination	Jigawa State Polytechnic	89,000,000	89,000,000	
12020456	School/ Tuition/ Registration / Examination	Bilyaminu Usman Polytechnic Hadejia	55,000,000	52,000,000	
12020456	School/ Tuition/ Registration / Examination	School of Midwifery Birnin Kudu	13,480,000	13,480,000	
12020459	Right Of Occupancy Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	1,200,000	10t	
12020460	Building Plan Approval Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	1,500,000	10t	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020461	Title Transfer Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	100,000	10f	
12020462	Publication Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	-	3,000,000	
12020463	Hospital Service Registration Fees	Jahun General Hospital	550,000	550,000	
12020464	Hospital Service Charges	Babura General Hospital	500,000	500,000	
12020464	Hospital Service Charges	Birnin Kudu General Hospital	2,400,000	2,400,000	
12020464	Hospital Service Charges	Birniwa General Hospital	500,000	1,000,000	
12020464	Hospital Service Charges	Dutse General Hospital	2,500,000	4,000,000	
12020464	Hospital Service Charges	Gumel General Hospital	500,000	2,000,000	
12020464	Hospital Service Charges	Gwaram Cottage Hospital	1,500,000	1,500,000	
12020464	Hospital Service Charges	Hadejia General Hospital	1,600,000	2,490,000	
12020464	Hospital Service Charges	Jahun General Hospital	1,200,000	1,200,000	
12020464	Hospital Service Charges	Kafin Hausa (Bulangu) Cottage Hospital	1,250,000	1,300,000	
12020464	Hospital Service Charges	Kafin Hausa General Hospital	1,000,000	1,000,000	
12020464	Hospital Service Charges	Kazaure General Hospital	2,150,000	2,500,000	
12020464	Hospital Service Charges	Kazaure Psychiatric Hospital	100,000	1,000,000	
12020464	Hospital Service Charges	Ringim General Hospital	2,200,000	2,200,000	
12020467	Training Fees	Manpower Development Institute	10,000,000	10,000,000	
12020469	Vaccination charges	Ministry of Agriculture & Natural Resources	-	10f	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020469	Vaccination charges	Farmers And Herdsman Board	600,000	600,000	
12020470	Hide and Skin inspection charges	Ministry of Agriculture & Natural Resources	50,000	50,000	
12020471	Private School Registration	Ministry of Education, Science & Technology	500,000	200,000	
12020472	Certificate of Road Worthness	Ministry of Works & Transport	4,000,000	4,000,000	
12020472	Certificate of Road Worthness	Institute of Information Technology	-	400,000	
12020473	Non refundable land application fees	Ministry of Lands, Housing, Urban & Regional Planning Development	3,000,000	2,000,000	
12020474	High Ways Fees	Ministry of Works & Transport	400,000	10f	
12020475	Heavy Duty Permit	Ministry of Works & Transport	2,500,000	2,000,000	
12020476	Vehicle Inspection	Ministry of Works & Transport	200,000	100,000	
12020477	Registration of Audit and Accounting Firm	Office of the Auditor General	450,000	500,000	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	Board of Internal Revenue	2,000,000	1,500,000	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	Ministry of Works & Transport	10f	10f	
12020482	Women Co-Operative Development Fees	Ministry of Women Affairs & Social Development	20,000	-	
12020483	Certificate of Occupancy	Ministry of Lands, Housing, Urban & Regional Planning Development	100,000,000	60,000,000	
12020484	Registration of Private Medical Institutions	Ministry of Health	700,000	700,000	
12020485	Consultancy Services Fees	Jigawa State Agricultural Research Institute	200,000	200,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020485	Consultancy Services Fees	Bilyaminu Usman Polytechnic Hadejia	9,000,000	8,000,000	
12020485	Consultancy Services Fees	Institute of Information Technology	20,000,000	15,000,000	
12020487	Layout Designment Fees	Urban Development Board	1,500,000	3,500,000	
12020491	Water Legalization Fees	Small Town Water Supply Agency	9,000,000	7,500,000	
12020492	Water Charges	Jigawa state Water Board	23,000,000	30,000,000	
12020493	Auto Mechanic Registration Fees	Board of Internal Revenue	1,000,000	200,000	
12020494	Annual Communication Equipment Installation Fees	Board of Internal Revenue	10,000,000	5,000,000	
12020495	Passenger Manifest and Way Bill	Board of Internal Revenue	3,000,000	2,000,000	
12020497	Vetting of Contract Agreement	Ministry of Justice	219,000,000	300,000,000	
12020498	Meat Inspection Fees	Ministry of Agriculture & Natural Resources	-	10t	
12020499	Slaughter Stock Fees	Ministry of Agriculture & Natural Resources	200,000	200,000	
120205	Fines - General		8,100,000	8,100,000	
12020501	Fines / Panalties	Sule Lamido University	100,000	100,000	
12020502	Court Fines	High Court of Justice	8,000,000	8,000,000	
120206	Sales - General		547,735,000	1,875,090,000	
12020601	Sales Of Journal & Publications	Budget and Economic Planning Directorate	50,000	50,000	
12020601	Sales Of Journal & Publications	Sule Lamido University	300,000	500,000	
12020601	Sales Of Journal & Publications	Ministry of Information Youths, Sports and Culture	10t	-	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020603	Sales of Cards	Directorate of Salary and Pension Administration	30,000	30,000	
12020603	Sales of Cards	Sule Lamido University	100,000	-	
12020603	Sales of Cards	Babura General Hospital	1,000,000	500,000	
12020603	Sales of Cards	Birnin Kudu General Hospital	3,600,000	1,600,000	
12020603	Sales of Cards	Birniwa General Hospital	2,000,000	1,000,000	
12020603	Sales of Cards	Dutse General Hospital	3,000,000	5,000,000	
12020603	Sales of Cards	Gumel General Hospital	1,000,000	1,980,000	
12020603	Sales of Cards	Gwaram Cottage Hospital	2,000,000	2,000,000	
12020603	Sales of Cards	Hadejia General Hospital	3,000,000	3,000,000	
12020603	Sales of Cards	Hadejia Tuberculosis and Leprosy Hospital	300,000	466,000	
12020603	Sales of Cards	Jahun General Hospital	800,000	1,760,000	
12020603	Sales of Cards	Kafin Hausa (Bulangu) Cottage Hospital	500,000	900,000	
12020603	Sales of Cards	Kafin Hausa General Hospital	750,000	750,000	
12020603	Sales of Cards	Kazaure General Hospital	500,000	1,000,000	
12020603	Sales of Cards	Kazaure Psychiatric Hospital	150,000	700,000	
12020603	Sales of Cards	Ringim General Hospital	750,000	800,000	
12020603	Sales of Cards	Auyo Local Govt. PHCD Management Office	230,000	-	
12020603	Sales of Cards	Babura Local Govt. PHCD management Office	200,000	-	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020603	Sales of Cards	Birnin Kudu Local Govt. PHCD Management Office	110,000	-	
12020603	Sales of Cards	Birniwa Local Govt. PHCD Management Office	400,000	-	
12020603	Sales of Cards	Buji Local Govt. PHCD Management Office	340,000	-	
12020603	Sales of Cards	Dutse Local Govt. PHCD Management Office	120,000	-	
12020603	Sales of Cards	Gagarawa Local Govt. PHCD Management Office	284,000	-	
12020603	Sales of Cards	Garki Local Govt. PHCD Management Office	100,000	-	
12020603	Sales of Cards	Gumel Local Govt. PHCD Management Office	100,000	-	
12020603	Sales of Cards	Guri Local Govt. PHCD Management Office	50,000	-	
12020603	Sales of Cards	Gwaram Local Govt. PHCD Management Office	500,000	-	
12020603	Sales of Cards	Gwiwa Local Govt. PHCD Management Office	100,000	-	
12020603	Sales of Cards	Hadejia Local Govt. PHCD Management Office	150,000	-	
12020603	Sales of Cards	Jahun Local Govt. PHCD Management Office	300,000	-	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020603	Sales of Cards	Kafin Hausa Local Govt. PHCD Management office	200,000	-	
12020603	Sales of Cards	Kaugama Local Govt. PHCD Management office	210,000	-	
12020603	Sales of Cards	Kazaure Local Govt. PHCD Management Office	150,000	-	
12020603	Sales of Cards	Kiri Kasamma Local Govt. PHCD Management Office	100,000	-	
12020603	Sales of Cards	Kiyawa Local Govt. PHCD Management Office	200,000	-	
12020603	Sales of Cards	Maigatari Local Govt. PHCD Management Office	150,000	-	
12020603	Sales of Cards	Mallam Madori Local Govt. PHCD Management Office	85,000	-	
12020603	Sales of Cards	Miga local Govt. PHCD Management Office	300,000	-	
12020603	Sales of Cards	Ringim Local Govt. PHCD Management Office	150,000	-	
12020603	Sales of Cards	Roni Local Govt. PHCD Management Office	100,000	-	
12020603	Sales of Cards	Sule Tankarkar Local Govt. PHCD Management Office	60,000	-	
12020603	Sales of Cards	Taura Local Govt. PHCD Management Office	120,000	-	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020603	Sales of Cards	Yankwashi Local Govt. PHCD Management Office	100,000	-	
12020603	Sales of Cards	Rasheed Shekoni Specialist Hospital	7,000,000	7,000,000	
12020604	Sales of Stores / Scraps / Unserviceable Items	Sule Lamido University	300,000	100,000	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Ministry of Agriculture & Natural Resources	-	10t	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Jigawa State Agricultural Research Institute	1,500,000	350,000	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Jigawa State Agricultural & Rural Development Authority	2,000,000	-	
12020612	Proceeds from Sales of Drugs And Medications	Ministry of Health	-	1,500,000,000	Expected turn-over under JIMSO Drug-Revolving Fund
12020612	Proceeds from Sales of Drugs And Medications	Babura General Hospital	3,000,000	10,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Birnin Kudu General Hospital	-	5,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Birniwa General Hospital	1,500,000	3,200,000	
12020612	Proceeds from Sales of Drugs And Medications	Gumel General Hospital	3,000,000	13,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Gwaram Cottage Hospital	1,500,000	2,500,000	
12020612	Proceeds from Sales of Drugs And Medications	Hadejia General Hospital	5,000,000	21,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Hadejia Tuberculosis and Leprosy Hospital	300,000	3,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Jahun General Hospital	2,050,000	14,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kafin Hausa (Bulangu) Cottage Hospital	1,100,000	3,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kafin Hausa General Hospital	350,000	4,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kazaure General Hospital	2,000,000	12,000,000	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020612	Proceeds from Sales of Drugs And Medications	Kazaure Psychiatric Hospital	-	3,300,000	
12020612	Proceeds from Sales of Drugs And Medications	Ringim General Hospital	2,300,000	4,500,000	
12020612	Proceeds from Sales of Drugs And Medications	Auyo Local Govt. PHCD Management Office	420,000	-	
12020612	Proceeds from Sales of Drugs And Medications	Babura Local Govt. PHCD management Office	176,000	-	
12020612	Proceeds from Sales of Drugs And Medications	Birnin Kudu Local Govt. PHCD Management Office	340,000	-	
12020612	Proceeds from Sales of Drugs And Medications	Buji Local Govt. PHCD Management Office	180,000	-	
12020612	Proceeds from Sales of Drugs And Medications	Kiyawa Local Govt. PHCD Management Office	150,000	-	
12020612	Proceeds from Sales of Drugs And Medications	Maigatari Local Govt. PHCD Management Office	250,000	-	
12020614	Sales of Government Buildings	Jigawa State Housing Authority	107,000,000	107,000,000	
12020616	Sales of Application Forms	Establishment and Service Matters Directorate	300,000	300,000	
12020616	Sales of Application Forms	Manpower Development and Training Directorate	500,000	500,000	
12020616	Sales of Application Forms	Manpower Development Institute	50,000	50,000	
12020616	Sales of Application Forms	Local Government Service Commission	1,000,000	1,000,000	
12020616	Sales of Application Forms	State Independent Electoral Commission	200,000,000	11,200,000	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020616	Sales of Application Forms	Ministry of Finance & Economic Planning	8,000,000	12,704,000	
12020616	Sales of Application Forms	Jigawa State Housing Authority	100,000	100,000	
12020616	Sales of Application Forms	Judicial Service Commission	40,000	40,000	
12020616	Sales of Application Forms	Ministry of Education, Science & Technology	10f	10f	
12020616	Sales of Application Forms	Agency for Mass Education	250,000	250,000	
12020616	Sales of Application Forms	Bilyaminu Usman Polytechnic Hadejia	9,000,000	5,000,000	
12020616	Sales of Application Forms	Jigawa State College of Education	14,000,000	14,000,000	
12020616	Sales of Application Forms	Sule Lamido University	6,000,000	6,000,000	
12020616	Sales of Application Forms	Jigawa State Scholarship Board	8,000,000	8,000,000	
12020616	Sales of Application Forms	Dutse Model / Capital School	3,000,000	3,000,000	
12020616	Sales of Application Forms	Administration and Finance	-	3,000,000	
12020616	Sales of Application Forms	Institute of Information Technology	3,000,000	2,600,000	
12020616	Sales of Application Forms	Islamic Education Bureau	290,000	290,000	
12020616	Sales of Application Forms	School of Nursing Birnin Kudu	17,000,000	20,000,000	
12020616	Sales of Application Forms	School of Midwifery Birnin Kudu	7,500,000	5,520,000	
12020616	Sales of Application Forms	School of Nursing Hadejia	-	2,000,000	
12020616	Sales of Application Forms	School of Health Technology	2,000,000	-	
12020616	Sales of Application Forms	History and Culture Bureau	200,000	50,000	

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Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020623	Advertisement	Ministry of Information Youths, Sports and Culture	250,000	250,000	
12020623	Advertisement	Jigawa State Television	12,000,000	12,000,000	
12020623	Advertisement	Jigawa State Broadcasting Corporation (Radio)	34,000,000	30,000,000	
12020624	Livestock Sales	Ministry of Agriculture & Natural Resources	1,000,000	200,000	
12020624	Livestock Sales	Bilyaminu Usman Polytechnic Hadejia	4,000,000	2,000,000	
12020625	Sales of Buffer Stored Grains	Ministry of Agriculture & Natural Resources	50,000,000	10t	
12020626	Sales of Fertilizer	Ministry of Agriculture & Natural Resources	-	10t	
12020630	Sales of Women Centre Product and Hire of Equipments	Ministry of Women Affairs & Social Development	50,000	-	
12020630	Sales of Women Centre Product and Hire of Equipments	Agency for Mass Education	50,000	50,000	
120207	Earning - General		189,192,000	286,750,000	
12020703	Earnings From Hire Of Plants & Equipment	Ministry of Agriculture & Natural Resources	200,000	200,000	
12020703	Earnings From Hire Of Plants & Equipment	Jigawa Roads Maintenance Agency	4,000,000	4,000,000	
12020703	Earnings From Hire Of Plants & Equipment	Bilyaminu Usman Polytechnic Hadejia	1,000,000	1,000,000	
12020705	Earnings From The Use Of Govt. Halls	Ministry of Women Affairs & Social Development	-	250,000	
12020707	Earnings from Medical Services	Birin Kudu General Hospital	3,600,000	1,700,000	
12020707	Earnings from Medical Services	Gumel General Hospital	2,000,000	5,000,000	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020707	Earnings from Medical Services	Hadejia Tuberculosis and Leprosy Hospital	250,000	1,500,000	
12020707	Earnings from Medical Services	Kafin Hausa General Hospital	1,200,000	2,000,000	
12020707	Earnings from Medical Services	Rasheed Shekoni Specialist Hospital	30,000,000	30,000,000	
12020710	Earnings from Guest Houses	Manpower Development Institute	17,250,000	33,450,000	
12020710	Earnings from Guest Houses	Sule Lamido University	10,000,000	10,000,000	
12020710	Earnings from Guest Houses	Ministry of Information Youths, Sports and Culture	300,000	300,000	
12020713	Earnings From Library Services	Library Board	1,000,000	1,000,000	
12020714	Earnings From ICT Services	Manpower Development Institute	4,000,000	4,000,000	
12020714	Earnings From ICT Services	Bilyaminu Usman Polytechnic Hadejia	1,000,000	500,000	
12020716	Earnings from Hire of Information Equipment	Ministry of Information Youths, Sports and Culture	500,000	500,000	
12020716	Earnings from Hire of Information Equipment	History and Culture Bureau	1,500,000	-	
12020717	Earning from Shows and Exhibitions	Ministry of Agriculture & Natural Resources	2,000,000	200,000	
12020717	Earning from Shows and Exhibitions	History and Culture Bureau	300,000	100,000	
12020718	Irrigation Water Charges	Ministry of Agriculture & Natural Resources	1,500,000	1,500,000	
12020719	Farm Plots and Land Charges	Ministry of Agriculture & Natural Resources	-	10t	
12020719	Farm Plots and Land Charges	Ministry of Lands, Housing, Urban & Regional Planning Development	10t	10t	
12020720	Hire of Sump Lorry	Ministry of Works & Transport	400,000	300,000	

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Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020722	Drug Revolving Fund	Dutse General Hospital	3,000,000	32,000,000	
12020722	Drug Revolving Fund	Dutse Local Govt. PHCD Management Office	480,000	-	
12020722	Drug Revolving Fund	Gagarawa Local Govt. PHCD Management Office	96,000	-	
12020722	Drug Revolving Fund	Garki Local Govt. PHCD Management Office	50,000	-	
12020722	Drug Revolving Fund	Gumel Local Govt. PHCD Management Office	350,000	-	
12020722	Drug Revolving Fund	Guri Local Govt. PHCD Management Office	200,000	-	
12020722	Drug Revolving Fund	Gwaram Local Govt. PHCD Management Office	5,000,000	-	
12020722	Drug Revolving Fund	Gwiwa Local Govt. PHCD Management Office	250,000	-	
12020722	Drug Revolving Fund	Hadejia Local Govt. PHCD Management Office	120,000	-	
12020722	Drug Revolving Fund	Jahun Local Govt. PHCD Management Office	500,000	-	
12020722	Drug Revolving Fund	Kafin Hausa Local Govt. PHCD Management office	900,000	-	
12020722	Drug Revolving Fund	Kaugama Local Govt. PHCD Management office	320,000	-	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020722	Drug Revolving Fund	Kazaure Local Govt. PHCD Management Office	350,000	-	
12020722	Drug Revolving Fund	Kiri Kasamma Local Govt. PHCD Management Office	250,000	-	
12020722	Drug Revolving Fund	Mallam Madori Local Govt. PHCD Management Office	300,000	-	
12020722	Drug Revolving Fund	Miga local Govt. PHCD Management Office	500,000	-	
12020722	Drug Revolving Fund	Ringim Local Govt. PHCD Management Office	400,000	-	
12020722	Drug Revolving Fund	Roni Local Govt. PHCD Management Office	200,000	-	
12020722	Drug Revolving Fund	Sule Tankarkar Local Govt. PHCD Management Office	270,000	-	
12020722	Drug Revolving Fund	Taura Local Govt. PHCD Management Office	400,000	-	
12020722	Drug Revolving Fund	Yankwashi Local Govt. PHCD Management Office	250,000	-	
12020722	Drug Revolving Fund	Rasheed Shekoni Specialist Hospital	10,000,000	10,000,000	
12020723	Car Hire / SUV Services	Sule Lamido University	6,150,000	7,150,000	
12020724	Catering Services	Manpower Development Institute	3,000,000	3,000,000	
12020724	Catering Services	Rasheed Shekoni Specialist Hospital	5,000,000	5,000,000	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12020727	Export Free Zone Proceeds	Ministry of Commerce, Industries and Co-operatives	900,000	900,000	
12020728	Proceeds from Number Plates	Board of Internal Revenue	20,000,000	80,000,000	
12020729	Earning from Parks and Gardens	Ministry of Environment	1,500,000	1,500,000	
12020730	Gate Fees	Ministry of Women Affairs & Social Development	10†	-	
12020730	Gate Fees	History and Culture Bureau	1,000,000	700,000	
12020730	Gate Fees	Jigawa State Sports Council	956,000	1,500,000	
12020731	Printing Revenue	Jigawa State Printing Press	4,500,000	4,500,000	
12020732	Airport / Hajj Operation Proceeds	Ministry of Works & Transport	20,000,000	20,000,000	
12020733	Earnings from Hall Hire	Manpower Development Institute	20,000,000	23,000,000	
120208	Rent on Government Buildings - General		6,320,000	6,320,000	
12020801	Rent on Government Quarters	Jigawa State Housing Authority	6,000,000	6,000,000	
12020803	Rent on Government Buildings	Jigawa State Housing Authority	320,000	320,000	
120209	Rent on Land & Others - General		15,000,000	117,000,000	
12020901	Rent on Government Land	Ministry of Lands, Housing, Urban & Regional Planning Development	-	117,000,000	
12020908	Ground Rent and Penalties	Ministry of Lands, Housing, Urban & Regional Planning Development	15,000,000	10†	
12020910	Certificate of Temporary Permit	Ministry of Lands, Housing, Urban & Regional Planning Development	10†	10†	
120210	Repayment & Refund (Loans and Advances) - General		1,058,080,000	1,901,980,000	

Jigawa State Government of Nigeria
Revenue Estimates Details
CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12021002	Motor Vehicle Advances	Ministry of Finance & Economic Planning	450,000,000	700,000,000	
12021003	Bicycle Advances (Principal)	Ministry of Finance & Economic Planning	36,000,000	32,000,000	
12021004	Motor Vehicle Refurbishing Loan	Ministry of Finance & Economic Planning	76,900,000	80,000,000	
12021006	Refunds	Directorate of Salary and Pension Administration	10t	-	
12021006	Refunds	Ministry of Finance & Economic Planning	10t	-	
12021007	Repayment of Loan to Parastatals	Ministry of Finance & Economic Planning	10t	-	
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	Jigawa State Agricultural & Rural Development Authority	-	300,000,000	Project loan recoveries from Cluster farmers
12021009	Repayment of Motorcycle Loan	Ministry of Finance & Economic Planning	102,100,000	90,000,000	
12021013	Refund Sunderies	Ministry of Finance & Economic Planning	5,600,000	8,000,000	
12021013	Refund Sunderies	Bilyaminu Usman Polytechnic Hadejia	2,000,000	-	
12021014	Recovery of Public Funds	Ministry of Finance & Economic Planning	380,000,000	350,000,000	
12021015	Repayment of Owner Occupier	Jigawa State Housing Authority	5,480,000	5,480,000	
12021016	Repayment / Recoveries of Economic Empowerment Loans	Directorate of Economic Empowerment	-	200,000,000	
12021017	Repayment of Motor Vehicle Loan	Ministry of Finance & Economic Planning	-	136,500,000	
120212	Interest Earned - General		1,250,000,000	500,000,000	
12021210	Bank Interest	Ministry of Finance & Economic Planning	750,000,000	-	

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Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12021212	Interest on Treasury Bills and Fixed Deposit	Ministry of Finance & Economic Planning	500,000,000	500,000,000	
120213	Reimbursement		29,779,000,000	26,603,540,000	
12021302	Audit Fees	Directorate of Local Government Audit	-	1,120,000	
12021304	Donation for Desaster Materials	State Emergency Management Agency	10f	-	
12021307	Assistance for Up-keeps of Rehabilitation Centres	Jigawa State Rehabilitation Board	4,000,000	420,000	
12021309	Grants & Reimbursement from Local Government	Chieftaincy & Religious Affairs Department	110,000,000	10f	
12021309	Grants & Reimbursement from Local Government	Special Service Directorate	269,000,000	480,000,000	
12021309	Grants & Reimbursement from Local Government	Directorate of Local Government Audit	280,000,000	175,000,000	
12021309	Grants & Reimbursement from Local Government	Local Government Service Commission	560,000,000	250,000,000	
12021309	Grants & Reimbursement from Local Government	State Independent Electoral Commission	300,000,000	20,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry of Works & Transport	650,000,000	1,178,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry of Water Resources	550,000,000	744,000,000	
12021309	Grants & Reimbursement from Local Government	Jigawa State Rehabilitation Board	136,000,000	227,000,000	
12021309	Grants & Reimbursement from Local Government	Sule Lamido University	1,120,000,000	220,000,000	
12021309	Grants & Reimbursement from Local Government	Primary Health Care Development Agency	-	95,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry Of Local Government	280,000,000	175,000,000	
12021310	Local Government 60% PHCD Staff Cost	Ministry of Finance & Economic Planning	1,560,000,000	10f	

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CRF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
12021311	Local Government Primary Education Funding (SUBEB-LEA Staff Cost)	Ministry of Finance & Economic Planning	21,200,000,000	20,180,000,000	
12021312	Federal Government Grants & Reimbursements	Ministry of Finance & Economic Planning	2,760,000,000	2,760,000,000	To collect inputs from Deputy Governor
12021313	Students Fees Subsidy Grants	Sule Lamido University	-	98,000,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
1	Revenue		160,140,000,000	152,920,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		71,260,000,000	72,599,000,000	
1101	Statutory Allocation		71,260,000,000	72,599,000,000	
110101	Government Share of FAAC (Statutory Revenue)		52,900,000,000	49,210,000,000	
110102	GOVERNMENT SHARE OF VAT		13,860,000,000	18,889,000,000	
110103	Government Share of Excess Crude		4,500,000,000	4,500,000,000	
12	Independent Revenue - General		36,970,000,000	35,511,000,000	
1201	TAX REVENUE		2,700,300,000	2,674,200,000	
120101	Independent Revenue - General		2,666,300,000	2,640,600,000	
120102	Corporate Taxes		-	10f	
120104	Withholding Tax - General		8,000,000	7,500,000	
120105	Direct Assessment		22,000,000	15,000,000	
120106	Other Taxes		4,000,000	11,100,000	
1202	NON-TAX REVENUE		34,269,700,000	32,836,800,000	
120201	Licenses		49,340,000	43,050,000	
120204	Fees - General		1,366,933,000	1,494,970,000	
120205	Fines - General		8,100,000	8,100,000	
120206	Sales - General		547,735,000	1,875,090,000	
120207	Earning - General		189,192,000	286,750,000	
120208	Rent on Government Buildings - General		6,320,000	6,320,000	
120209	Rent on Land & Others - General		15,000,000	117,000,000	
120210	Repayment & Refund (Loans and Advances) - General		1,058,080,000	1,901,980,000	
120212	Interest Earned - General		1,250,000,000	500,000,000	
120213	Reimbursement		29,779,000,000	26,603,540,000	
13	AID AND GRANTS - GENERAL		1,437,000,000	4,311,000,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2019	Approved Estimates 2020	Remarks
1301	AID AND GRANTS		1,437,000,000	4,311,000,000	
130103	Domestic Grants		400,000,000	2,347,000,000	
130104	Foreign Grants		1,037,000,000	1,964,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		50,473,000,000	40,499,000,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		16,160,000,000	13,848,000,000	
140101	Transfer from Consolidated Revenue Fund to CDF		16,160,000,000	13,848,000,000	
1402	OTHER CAPITAL RECEIPTS		29,973,000,000	21,261,000,000	
140202	Other Capital Receipts		29,973,000,000	21,261,000,000	
1403	LOANS / BORROWINGS RECEIPT		4,340,000,000	5,390,000,000	
140302	International Loans/ Borrowings		3,500,000,000	4,550,000,000	
140303	Domestic Loans / Borrowing Receipt		840,000,000	840,000,000	
1407	EXTRA-ORDINARY ITEMS		-	-	
140707	Extraordinary Items		-	-	

Jigawa State Government of Nigeria
Estimates Summary
Revenue Estimates

Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
	Consolidated Estimates	152,920,000,000	160,140,000,000
011100100101	Government House	100,000	100,000
011100100400	Due Process & Project Monitoring Bureau	1,500,000	1,500,000
011100100700	Pilgrim Welfare Agency	5,000,000	3,500,000
011100800100	State Emergency Management Agency	10†	10†
011101300100	Administration & Finance Directorate	500,000	500,000
011101300600	Chieftaincy & Religious Affairs Department	10†	110,000,000
011101800100	Special Service Directorate	480,000,000	269,000,000
011101800200	Council Affairs Department	12,000,000	12,000,000
012500100100	Office of the Head of State Civil Service	50,000	50,000
012500100200	Establishment and Service Matters Directorate	300,000	300,000
012500100300	Manpower Development and Training Directorate	500,000	500,000
012500100400	Directorate of Salary and Pension Administration	30,000	30,000
012500100500	Manpower Development Institute	74,000,000	54,800,000
014000100100	Office of the Auditor General	500,000	450,000
014000200100	Directorate of Local Government Audit	176,620,000	280,500,000
014700100100	Civil Service Commission	200,000	200,000
014700200100	Local Government Service Commission	251,000,000	561,000,000
014800100100	State Independent Electoral Commission	31,200,000	500,000,000
021500100100	Ministry of Agriculture & Natural Resources	4,000,000	84,370,000
021502102100	Jigawa State Agricultural Research Institute	600,000	1,750,000
021510200100	Jigawa State Agricultural & Rural Development Authority	9,202,000,000	4,663,000,000
021511511500	Farmers And Herdsman Board	600,000	600,000
022000100100	Ministry of Finance & Economic Planning	118,296,204,000	136,067,100,000
022000300100	Budget and Economic Planning Directorate	1,000,050,000	1,550,550,000
022000800100	Board of Internal Revenue	2,790,000,000	2,774,000,000

Jigawa State Government of Nigeria
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Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
022200100100	Ministry of Commerce, Industries and Co-operatives	5,000,000	8,000,000
022200100200	Mineral Resources Development Agency	550,000	550,000
022700600100	Directorate of Economic Empowerment	203,000,000	1,000,000
023400100100	Ministry of Works & Transport	1,214,500,000	695,000,000
023400400100	Jigawa Roads Maintenance Agency	4,000,000	4,000,000
023400800300	Rural Electricity Board	400,000	400,000
023400900100	Fire Service Directorate	1,000,000	1,000,000
025200100100	Ministry of Water Resources	1,304,200,000	810,200,000
025210200100	Jigawa state Water Board	30,000,000	623,000,000
025210300100	Rural Water Supply and Sanitation Agency	3,121,000,000	1,115,000,000
025210400100	Small Town Water Supply Agency	9,000,000	10,400,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	200,000,000	128,000,000
026000200100	Jigawa State Housing Authority	960,000,000	1,120,000,000
026000300100	Urban Development Board	15,000,000	8,500,000
026000400100	Dutse Capital Development Authority (DCDA)	3,000,000	3,000,000
031800500100	High Court of Justice	9,000,000	9,000,000
031800600100	Sharia Court of Appeal	5,500,000	5,500,000
031801100100	Judicial Service Commission	40,000	40,000
032600100100	Ministry of Justice	300,000,000	220,000,000
051400100100	Ministry of Women Affairs & Social Development	350,000	190,000
051400100200	Jigawa State Rehabilitation Board	227,420,000	140,000,000
051700100100	Ministry of Education, Science & Technology	401,300,000	404,850,000
051700300100	State Universal Basic Education Board	3,905,850,000	1,484,850,000
051700800100	Library Board	1,000,000	1,000,000
051701000100	Agency for Mass Education	400,000	400,000
051701100100	Nomadic Education Agency	2,000,000	1,000,000

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Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
051701800100	Jigawa State Polytechnic	903,000,000	765,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	556,000,000	84,000,000
051701900100	Jigawa State College of Education	600,000,000	570,000,000
051702100100	Sule Lamido University	2,666,000,000	1,560,000,000
051705500100	Science & Technical Education Board	900,000	900,000
051705600100	Jigawa State Scholarship Board	8,000,000	8,000,000
051705600200	Dutse Model / Capital School	105,000,000	103,000,000
051705600204	Administration and Finance	105,000,000	-
051706000100	Jigawa State College of Islamic Legal Studies	100,000,000	80,000,000
051706100100	Institute of Information Technology	163,000,000	204,000,000
051706300100	Islamic Education Bureau	540,000	540,000
052100100100	Ministry of Health	2,387,300,000	2,016,800,000
052100100110	Babura General Hospital	12,500,000	6,000,000
052100100111	Birnin Kudu General Hospital	14,100,000	12,000,000
052100100112	Birniwa General Hospital	8,000,000	6,000,000
052100100113	Dutse General Hospital	52,000,000	12,000,000
052100100114	Gumel General Hospital	26,480,000	8,000,000
052100100115	Gwaram Cottage Hospital	8,000,000	6,000,000
052100100116	Hadejia General Hospital	31,490,000	12,000,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	6,466,000	1,250,000
052100100118	Jahun General Hospital	20,910,000	6,000,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	8,000,000	4,000,000
052100100120	Kafin Hausa General Hospital	9,000,000	4,000,000
052100100121	Kazaure General Hospital	18,000,000	6,000,000
052100100122	Kazaure Psychiatric Hospital	5,000,000	250,000
052100100123	Ringim General Hospital	9,000,000	6,000,000
052100300100	Primary Health Care Development Agency	497,000,000	443,507,000
052100300200	Auyo Local Govt. PHCD Management Office	-	700,000

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Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052100300300	Babura Local Govt. PHCD management Office	-	750,000
052100300400	Birnin Kudu Local Govt. PHCD Management Office	-	750,000
052100300500	Birniwa Local Govt. PHCD Management Office	-	750,000
052100300600	Buji Local Govt. PHCD Management Office	-	700,000
052100300700	Dutse Local Govt. PHCD Management Office	-	750,000
052100300800	Gagarawa Local Govt. PHCD Management Office	-	500,000
052100300900	Garki Local Govt. PHCD Management Office	-	300,000
052100301000	Gumel Local Govt. PHCD Management Office	-	750,000
052100301100	Guri Local Govt. PHCD Management Office	-	400,000
052100301200	Gwaram Local Govt. PHCD Management Office	-	8,000,000
052100301300	Gwiwa Local Govt. PHCD Management Office	-	500,000
052100301400	Hadejia Local Govt. PHCD Management Office	-	690,000
052100301500	Jahun Local Govt. PHCD Management Office	-	1,250,000
052100301600	Kafin Hausa Local Govt. PHCD Management office	-	1,350,000
052100301700	Kaugama Local Govt. PHCD Management office	-	1,010,000
052100301800	Kazaure Local Govt. PHCD Management Office	-	750,000
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	-	500,000
052100302000	Kiyawa Local Govt. PHCD Management Office	-	500,000
052100302100	Maigatari Local Govt. PHCD Management Office	-	700,000

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Administrative Code	Item Description	Approved Estimates 2020	Approved Estimates 2019
052100302200	Mallam Madori Local Govt. PHCD Management Office	-	1,847,000
052100302300	Miga local Govt. PHCD Management Office	-	1,250,000
052100302400	Ringim Local Govt. PHCD Management Office	-	750,000
052100302500	Roni Local Govt. PHCD Management Office	-	500,000
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	-	500,000
052100302700	Taura Local Govt. PHCD Management Office	-	690,000
052100302800	Yankwashi Local Govt. PHCD Management Office	-	500,000
052110400107	School of Nursing Birnin Kudu	25,000,000	20,000,000
052110400108	School of Midwifery Birnin Kudu	19,000,000	20,980,000
052110400109	School of Nursing Hadejia	2,000,000	-
052110600100	School of Health Technology	22,000,000	24,000,000
052111600100	Rasheed Shekoni Specialist Hospital	52,000,000	52,000,000
052300100100	Ministry of Information Youths, Sports and Culture	1,300,000	1,300,000
052300200100	History and Culture Bureau	850,000	3,000,000
052300300100	Jigawa State Television	12,000,000	12,000,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	30,000,000	34,000,000
052300500100	Jigawa State Printing Press	4,500,000	4,500,000
052300700100	Jigawa State Sports Council	1,500,000	956,000
053500100100	Ministry of Environment	2,000,000	2,000,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	1,200,000	1,200,000
055100100100	Ministry Of Local Government	175,500,000	280,500,000