

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Revenue Estimates (CDF Receipts)**

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	<b>Consolidated Estimates</b>	<b>34,268,600,000</b>	<b>44,810,000,000</b>
021500100100	Ministry of Agriculture & Natural Resources	10t	10t
021510200100	Jigawa State Agricultural & Rural Development Authority	4,432,000,000	8,902,000,000
022000100100	Ministry of Finance & Economic Planning	18,273,000,000	20,848,000,000
022000300100	Budget and Economic Planning Directorate	1,000,000,000	1,000,000,000
025200100100	Ministry of Water Resources	560,000,000	560,000,000
025210200100	Jigawa state Water Board	10t	10t
025210300100	Rural Water Supply and Sanitation Agency	1,207,600,000	3,115,000,000
026000200100	Jigawa State Housing Authority		840,000,000
051700100100	Ministry of Education, Science & Technology	448,000,000	397,000,000
051700300100	State Universal Basic Education Board	3,330,000,000	3,880,000,000
051701800100	Jigawa State Polytechnic	803,000,000	803,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	486,000,000	486,000,000
051701900100	Jigawa State College of Education	480,000,000	480,000,000
051702100100	Sule Lamido University	1,966,000,000	2,216,000,000
052100100100	Ministry of Health	881,000,000	881,000,000
052100300100	Primary Health Care Development Agency	402,000,000	402,000,000

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	<b>Consolidated Estimates</b>	<b>90,088,400,000</b>	<b>108,110,000,000</b>
011100100101	Government House	100,000	100,000
011100100400	Due Process & Project Monitoring Bureau	1,500,000	1,500,000
011100100700	Pilgrim Welfare Agency	5,000,000	5,000,000
011100800100	State Emergency Management Agency	10t	10t
011101300100	Administration & Finance Directorate	500,000	500,000
011101300600	Chieftaincy & Religious Affairs Department	10t	10t
011101800100	Special Service Directorate	480,000,000	480,000,000
011101800200	Council Affairs Department	18,000,000	12,000,000
012500100100	Office of the Head of State Civil Service	50,000	50,000
012500100200	Establishment and Service Matters Directorate	300,000	300,000
012500100300	Manpower Development and Training Directorate	500,000	500,000
012500100400	Directorate of Salary and Pension Administration	30,000	30,000
012500100500	Manpower Development Institute	74,000,000	74,000,000
014000100100	Office of the Auditor General	500,000	500,000
014000200100	Directorate of Local Government Audit	124,120,000	176,620,000
014700100100	Civil Service Commission	200,000	200,000
014700200100	Local Government Service Commission	176,000,000	251,000,000
014800100100	State Independent Electoral Commission	31,200,000	31,200,000
021500100100	Ministry of Agriculture & Natural Resources	4,000,000	4,000,000
021502102100	Jigawa State Agricultural Research Institute	600,000	600,000
021510200100	Jigawa State Agricultural & Rural Development Authority	200,000,000	300,000,000
021511511500	Farmers And Herdsman Board	600,000	600,000
022000100100	Ministry of Finance & Economic Planning	80,049,604,000	97,448,204,000
022000300100	Budget and Economic Planning Directorate	50,000	50,000
022000800100	Board of Internal Revenue	2,785,000,000	2,790,000,000
022200100100	Ministry of Commerce, Industries and Co-operatives	4,000,000	5,000,000
022200100200	Mineral Resources Development Agency	550,000	550,000
022700600100	Directorate of Economic Empowerment	60,000,000	203,000,000
023400100100	Ministry of Works & Transport	1,214,500,000	1,214,500,000
023400400100	Jigawa Roads Maintenance Agency	4,000,000	4,000,000
023400800300	Rural Electricity Board	400,000	400,000
023400900100	Fire Service Directorate	1,000,000	1,000,000
025200100100	Ministry of Water Resources	744,200,000	744,200,000
025210200100	Jigawa state Water Board	30,000,000	30,000,000
025210300100	Rural Water Supply and Sanitation Agency	6,000,000	6,000,000
025210400100	Small Town Water Supply Agency	9,000,000	9,000,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	50,000,000	200,000,000
026000200100	Jigawa State Housing Authority	120,000,000	120,000,000
026000300100	Urban Development Board	15,000,000	15,000,000
026000400100	Dutse Capital Development Authority (DCDA)	3,000,000	3,000,000
031800500100	High Court of Justice	9,000,000	9,000,000
031800600100	Sharia Court of Appeal	5,500,000	5,500,000

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
031801100100	Judicial Service Commission	40,000	40,000
032600100100	Ministry of Justice	300,000,000	300,000,000
051400100100	Ministry of Women Affairs & Social Development	350,000	350,000
051400100200	Jigawa State Rehabilitation Board	227,420,000	227,420,000
051700100100	Ministry of Education, Science & Technology	4,300,000	4,300,000
051700300100	State Universal Basic Education Board	25,850,000	25,850,000
051700800100	Library Board	1,000,000	1,000,000
051701000100	Agency for Mass Education	400,000	400,000
051701100100	Nomadic Education Agency	2,000,000	2,000,000
051701800100	Jigawa State Polytechnic	100,000,000	100,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	70,000,000	70,000,000
051701900100	Jigawa State College of Education	120,000,000	120,000,000
051702100100	Sule Lamido University	400,000,000	450,000,000
051705500100	Science & Technical Education Board	900,000	900,000
051705600100	Jigawa State Scholarship Board	8,000,000	8,000,000
051705600200	Dutse Model / Capital School	105,000,000	105,000,000
051705600204	Administration and Finance	105,000,000	105,000,000
051706000100	Jigawa State College of Islamic Legal Studies	100,000,000	100,000,000
051706100100	Institute of Information Technology	163,000,000	163,000,000
051706300100	Islamic Education Bureau	540,000	540,000
052100100100	Ministry of Health	1,506,300,000	1,506,300,000
052100100110	Babura General Hospital	12,500,000	12,500,000
052100100111	Birnin Kudu General Hospital	14,100,000	14,100,000
052100100112	Birniwa General Hospital	8,000,000	8,000,000
052100100113	Dutse General Hospital	52,000,000	52,000,000
052100100114	Gumel General Hospital	26,480,000	26,480,000
052100100115	Gwaram Cottage Hospital	8,000,000	8,000,000
052100100116	Hadejia General Hospital	31,490,000	31,490,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	6,466,000	6,466,000
052100100118	Jahun General Hospital	20,910,000	20,910,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	8,000,000	8,000,000
052100100120	Kafin Hausa General Hospital	9,000,000	9,000,000
052100100121	Kazaure General Hospital	18,000,000	18,000,000
052100100122	Kazaure Psychiatric Hospital	5,000,000	5,000,000
052100100123	Ringim General Hospital	9,000,000	9,000,000
052100300100	Primary Health Care Development Agency	95,000,000	95,000,000
052110400107	School of Nursing Birnin Kudu	25,000,000	25,000,000
052110400108	School of Midwifery Birnin Kudu	19,000,000	19,000,000
052110400109	School of Nursing Hadejia	2,000,000	2,000,000
052110600100	School of Health Technology	22,000,000	22,000,000
052111600100	Rasheed Shekoni Specialist Hospital	52,000,000	52,000,000
052300100100	Ministry of Information Youths, Sports and Culture	1,300,000	1,300,000
052300200100	History and Culture Bureau	850,000	850,000
052300300100	Jigawa State Television	12,000,000	12,000,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	30,000,000	30,000,000
052300500100	Jigawa State Printing Press	4,500,000	4,500,000
052300700100	Jigawa State Sports Council	1,500,000	1,500,000

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Revenue Estimates (CRF Receipts)**

<b>Administrative Code</b>	<b>Item Description</b>	<b>Revised Estimates 2020</b>	<b>Approved Estimates 2020</b>
053500100100	Ministry of Environment	2,000,000	2,000,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	1,200,000	1,200,000
055100100100	Ministry Of Local Government	123,000,000	175,500,000

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Capital Expenditure Estimates**

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	<b>Consolidated Estimates</b>	<b>56,459,000,000</b>	<b>76,383,000,000</b>
01	Administrative	1,967,500,000	2,997,500,000
02	Economic	27,329,600,000	43,023,600,000
03	Law & Justice	566,000,000	771,000,000
05	Social	26,595,900,000	29,590,900,000

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Capital Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>Revised Estimates 2020</b>	<b>Approved Estimates 2020</b>
	<b>Consolidated Estimates</b>	<b>56,459,000,000</b>	<b>76,383,000,000</b>
011100100101	Government House	295,000,000	505,000,000
011100100201	Deputy Governor's Office	19,500,000	19,500,000
011100100400	Due Process & Project Monitoring Bureau	25,000,000	50,000,000
011100100700	Pilgrim Welfare Agency	10t	10t
011100800100	State Emergency Management Agency	54,000,000	54,000,000
011101300100	Administration & Finance Directorate	78,000,000	78,000,000
011101300600	Chieftaincy & Religious Affairs Department	1,240,000,000	1,640,000,000
011101800100	Special Service Directorate	27,000,000	27,000,000
011200100100	State House of Assembly	150,000,000	500,000,000
012500100100	Office of the Head of State Civil Service	10,000,000	10,000,000
012500100400	Directorate of Salary and Pension Administration	10t	10t
012500100500	Manpower Development Institute	40,000,000	40,000,000
014000100100	Office of the Auditor General	6,000,000	6,000,000
014000200100	Directorate of Local Government Audit	5,000,000	30,000,000
014700100100	Civil Service Commission	8,000,000	8,000,000
014700200100	Local Government Service Commission	5,000,000	25,000,000
014800100100	State Independent Electoral Commission	5,000,000	5,000,000
021500100100	Ministry of Agriculture & Natural Resources	301,000,000	401,000,000
021502102100	Jigawa State Agricultural Research Institute	35,000,000	35,000,000
021510200100	Jigawa State Agricultural & Rural Development Authority	5,891,500,000	10,361,500,000
021511511500	Farmers And Herdsman Board	85,700,000	85,700,000
022000100100	Ministry of Finance & Economic Planning	310,000,000	310,000,000
022000300100	Budget and Economic Planning Directorate	1,343,000,000	1,343,000,000
022000800100	Board of Internal Revenue	75,000,000	75,000,000
022001200100	Jigawa State Bureau of Statistics	15,000,000	15,000,000
022200100100	Ministry of Commerce, Industries and Co-operatives	390,700,000	710,700,000
022200100200	Mineral Resources Development Agency	37,100,000	37,100,000
022200100300	State Investment Promotion Agency	20,000,000	40,000,000
022700600100	Directorate of Economic Empowerment	883,000,000	1,135,000,000
023400100100	Ministry of Works & Transport	10,714,000,000	17,259,000,000
023400400100	Jigawa Roads Maintenance Agency	370,000,000	400,000,000
023400800300	Rural Electricity Board	850,000,000	826,000,000
023400900100	Fire Service Directorate	51,500,000	61,500,000
025200100100	Ministry of Water Resources	649,600,000	699,600,000
025210200100	Jigawa state Water Board	694,900,000	694,900,000
025210300100	Rural Water Supply and Sanitation Agency	2,098,500,000	4,621,500,000
025210400100	Small Town Water Supply Agency	1,641,100,000	1,991,100,000

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**Capital Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>Revised Estimates 2020</b>	<b>Approved Estimates 2020</b>
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	558,000,000	748,000,000
026000200100	Jigawa State Housing Authority	207,000,000	1,047,000,000
026000300100	Urban Development Board	48,000,000	66,000,000
026000400100	Dutse Capital Development Authority (DCDA)	60,000,000	60,000,000
031800500100	High Court of Justice	151,000,000	171,000,000
031800600100	Sharia Court of Appeal	315,000,000	500,000,000
031801100100	Judicial Service Commission	40,000,000	40,000,000
032600100100	Ministry of Justice	60,000,000	60,000,000
051400100100	Ministry of Women Affairs & Social Development	177,500,000	177,500,000
051400100200	Jigawa State Rehabilitation Board	477,000,000	477,000,000
051700100100	Ministry of Education, Science & Technology	2,743,094,000	2,876,870,000
051700100200	State Educational Inspectorate & Monitoring Unit	24,500,000	24,500,000
051700300100	State Universal Basic Education Board	9,332,650,000	10,642,650,000
051700800100	Library Board	21,000,000	21,000,000
051701000100	Agency for Mass Education	67,000,000	67,000,000
051701100100	Nomadic Education Agency	81,000,000	81,000,000
051701800100	Jigawa State Polytechnic	868,000,000	868,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	668,000,000	668,000,000
051701900100	Jigawa State College of Education	806,776,000	580,000,000
051702100100	Sule Lamido University	2,620,000,000	2,970,000,000
051705500100	Science & Technical Education Board	230,000,000	245,000,000
051705600100	Jigawa State Scholarship Board	10t	10t
051705600200	Dutse Model / Capital School	52,000,000	52,000,000
051706000100	Jigawa State College of Islamic Legal Studies	139,000,000	139,000,000
051706100100	Institute of Information Technology	165,500,000	165,500,000
051706300100	Islamic Education Bureau	392,800,000	429,800,000
051706400100	Bamaina Academy	36,000,000	36,000,000
051706500100	Jigawa State College of Remedial Studies	10t	10t
052100100100	Ministry of Health	5,845,000,000	6,260,000,000
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000	50,000,000
052100300100	Primary Health Care Development Agency	834,000,000	1,574,000,000
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000	10,000,000
052300100100	Ministry of Information Youths, Sports and Culture	75,900,000	97,900,000
052300200100	History and Culture Bureau	9,000,000	9,000,000
052300300100	Jigawa State Television	137,180,000	148,180,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	63,000,000	63,000,000
052300500100	Jigawa State Printing Press	72,000,000	72,000,000

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Capital Expenditure Estimates**

<b>Administrative Code</b>	<b>Item Description</b>	<b>Revised Estimates 2020</b>	<b>Approved Estimates 2020</b>
052300700100	Jigawa State Sports Council	103,000,000	103,000,000
053500100100	Ministry of Environment	450,000,000	600,000,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	25,000,000	25,000,000
053505600100	Alternative Energy Agency	20,000,000	20,000,000
055100100100	Ministry Of Local Government	10t	38,000,000



**Jigawa State Government of Nigeria**  
**2020 Revised Budget Revenue Estimates Details**  
**CDF Receipts**

Economic Code	Item Description	Approved Estimates 2020	Revised Estimates 2020	Controlling Agency	Remarks
1	Revenue	44,810,000,000	34,268,600,000		
13	AID AND GRANTS - GENERAL	4,311,000,000	3,201,000,000		
1301	AID AND GRANTS	4,311,000,000	3,201,000,000		
130103	Domestic Grants	2,347,000,000	2,398,000,000		
13010303	Global Education Grants (World Bank - GPE/NiPEP)	397,000,000	448,000,000	Ministry of Education, Science & Technology	Being expected drawdown as undisbursed balance for the Project as per WB Records for likely drawdown in 2020.
13010305	Global Education Grants (World Bank - BESDA Project)	1,950,000,000	1,950,000,000	State Universal Basic Education Board	2020 Project Account balances and Expected Drawdown in the 2020 Fiscal Year for the implementation of Activities under the World bank Supported Basic Education Service Delivery for All (BESDA).
130104	Foreign Grants	1,964,000,000	803,000,000		
13010402	UNICEF Primary Healthcare Grants	280,000,000	280,000,000	Primary Health Care Development Agency	Expected drawdown from UNICEF for Maternal Child health activities in the State - Supplementary immunization support (N230 million); Nutrition activities (N50 million).
13010403	Sasakawa Global Agricultural Grants	12,000,000	12,000,000	Jigawa State Agricultural & Rural Development Authority	expected grants from receipts in respect of Sasakawa Agricultural Support Program
13010404	Rural Water Supply & Sanitation Grants	1,672,000,000	511,000,000	Rural Water Supply and Sanitation Agency	Being expected Grants for Rural Water and Sanitation under DFID / UNICEF SHAWN programmes (N361 million). It also includes PEWASH programme Grants of N150 million.
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	40,499,000,000	31,067,600,000		
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	13,848,000,000	14,908,000,000		
140101	Transfer from Consolidated Revenue Fund to CDF	13,848,000,000	14,908,000,000		
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	13,848,000,000	14,908,000,000	Ministry of Finance & Economic Planning	This comprises of Central Treasury Balance (N9.5 billion), SUBEB Project Account (N3.638 billion), WSSSRP II project Account (N50 million), FGN-Supported 3rd-National Urban Water Sector Reform Program Account (N60.0 million) and SDG CGS Grants project Account (N0.6 billion)
1402	OTHER CAPITAL RECEIPTS	21,261,000,000	14,079,600,000		
140202	Other Capital Receipts	21,261,000,000	14,079,600,000		
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	10t		Ministry of Agriculture & Natural Resources	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	6,000,000,000	2,365,000,000	Ministry of Finance & Economic Planning	Being LGs contribution for Joint projects
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	1,043,000,000	396,600,000	Rural Water Supply and Sanitation Agency	Being contribution of focal LGAs for the implementation of water and sanitation projects. The Amount includes Focal LGA Counterpart Funds of N180 million for PEWASH from Yankwahi, Miga, Mabura and kaugama Local Govts) and N216.6 million for UNICEF SHAWN programme from 18 LGAs namely...

**Jigawa State Government of Nigeria**  
**2020 Revised Budget Revenue Estimates Details**  
**CDF Receipts**

Economic Code	Item Description	Approved Estimates 2020	Revised Estimates 2020	Controlling Agency	Remarks
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	682,000,000	432,000,000	Sule Lamido University	Being part of 2% LG Contribution to the University for the financing of capital projects.
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	122,000,000	122,000,000	Primary Health Care Development Agency	Capitalized LGA Contribution to PHCDA for Free MNCH in Ten PHC Centers
14020202	Sales of Fixed Assets and Condemned Stores		10t	Ministry of Finance & Economic Planning	
14020203	Other Capital Receipts to CDF (Receipt / Reimbursement from FG)			Ministry of Finance & Economic Planning	
14020204	Federal Grants for Universal Basic Education	1,930,000,000	1,380,000,000	State Universal Basic Education Board	Expected UBEC Grant for 2020 full year receipts (N1.2 billion) for the financing of infrastructure projects (new construction and renovation), UBEC special intervention for Capacity building (N150.0 million) and N30.0 million as Special (Basic) Education programme intervention.
14020205	Federal Tertiary Education Grants	803,000,000	803,000,000	Jigawa State Polytechnic	
14020205	Federal Tertiary Education Grants	486,000,000	486,000,000	Bilyaminu Usman Polytechnic Hadeja	Expected TET Fund Drawdown being 2019 Allocation
14020205	Federal Tertiary Education Grants	480,000,000	480,000,000	Jigawa State College of Education	Being expected TETFund Grant.
14020205	Federal Tertiary Education Grants	1,534,000,000	1,534,000,000	Sule Lamido University	Being expected TETFund Grant for infrastructural development of the University.
14020206	European Union Water Supply and Sanitation Grants	260,000,000	260,000,000	Ministry of Water Resources	Expected drawdown for the implementation of EU-WSSSRP II water projects in focal LGAs (value of outstanding works).
14020207	European Union Governance Reforms Grants	750,000,000	750,000,000	Budget and Economic Planning Directorate	EU-World Bank grant for the continuation of the implementation of SLOGOR projects across PFM implementing agencies.
14020208	Federal Grants Water Projects	300,000,000	300,000,000	Ministry of Water Resources	Being expected capital contribution and reimbursement on Water projects from Federal Government for Greater Dutse Water Projects.
14020208	Federal Grants Water Projects	10t	10t	Jigawa state Water Board	
14020208	Federal Grants Water Projects	400,000,000	300,000,000	Rural Water Supply and Sanitation Agency	Being Federal Govt Grant for PEWASH
14020209	World Bank Supported Save One Million Grants	840,000,000	840,000,000	Ministry of Health	Expected Opening Balance in the project Account from 2019 and Draw Downs in 2020
14020210	African Development Bank Grants	4,300,000,000	2,300,000,000	Jigawa State Agricultural & Rural Development Authority	Expected Drawdown from AfDB for the implementation of the Agricultural Transformation Program Activities
14020211	Federal Government SDG Grants	250,000,000	250,000,000	Budget and Economic Planning Directorate	Being expected SDGs Grant from Federal Government.
14020212	Agency Revenues Transfer to Capital Development	10t		Jigawa State Housing Authority	
14020212	Agency Revenues Transfer to Capital Development	10t	10t	Jigawa State College of Education	
14020213	Capital Reimbursements / Capital Loan Repayment	10t	10t	Ministry of Agriculture & Natural Resources	
14020213	Capital Reimbursements / Capital Loan Repayment	1,000,000,000	1,000,000,000	Ministry of Finance & Economic Planning	Repayment from JASCO
14020214	Programmes Revolving Fund Receipts			Ministry of Health	
14020215	Other Capital Grants (Receipts)	40,000,000	40,000,000	Jigawa State Agricultural & Rural Development Authority	Being expected grants from Federal Government for the implementation of National Program on Food Security (NPFS).
14020215	Other Capital Grants (Receipts)	41,000,000	41,000,000	Ministry of Health	Expected grants from Global Fund for TBL Control.
1403	LOANS / BORROWINGS RECEIPT	5,390,000,000	2,080,000,000		
140302	International Loans/Borrowings	4,550,000,000	2,080,000,000		
14030206	International Loans/Borrowings (IFAD)	750,000,000	500,000,000	Jigawa State Agricultural & Rural Development Authority	Expected draw-Down from IFAD the financing CASP
14030207	International Loans/Borrowings (World Bank / IDA)	1,400,000,000	500,000,000	Jigawa State Agricultural & Rural Development Authority	Expected Draw Down from the World Bank under Fadama 3 Additional Financing
14030208	International Loans/Borrowings (Islamic Development Bank)	2,400,000,000	1,080,000,000	Jigawa State Agricultural & Rural Development Authority	Projected Drawdown from the IDB Funded Agriculture and Rural Development Project
140303	Domestic Loans / Borrowing Receipt	840,000,000	10t		

**Jigawa State Government of Nigeria**  
**2020 Revised Budget Revenue Estimates Details**  
**CDF Receipts**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Revised Estimates 2020</b>	<b>Controlling Agency</b>	<b>Remarks</b>
14030301	Domestic Loans / Borrowings from Financial Institutions		10t	Ministry of Finance & Economic Planning	
14030305	Federal Mortgage	840,000,000		Jigawa State Housing Authority	

**Jigawa State Government of Nigeria**  
**Consolidated Budget Summary**  
**2020 Revised Budget**

Serial Number	Item Description	Revised Estimates 2020	Approved Estimates 2020
<b>1</b>	<b>Opening Balance of CRF</b>		
<b>2</b>	<b>Recurrent Receipts:</b>		
3	Statutory Allocation	34,617,000,000	49,210,000,000
4	Share of VAT	14,711,000,000	18,889,000,000
5	Excess Crude Oil Revenue	1,500,000,000	4,500,000,000
6	Independent Revenue - General	39,260,400,000	35,511,000,000
<b>7</b>	<b>Aids &amp; Grants</b>		
<b>8</b>	<b>Total Recurrent Receipts</b>	<b>90,088,400,000</b>	<b>108,110,000,000</b>
<b>9</b>	<b>Total Projected Recurrent Funds Available</b>	<b>90,088,400,000</b>	<b>108,110,000,000</b>
<b>10</b>	<b>Expenditure</b>		
<b>11</b>	<b>A. Recurrent Debt</b>		
12	Internal Public Debts - Interest	560,000,000	750,000,000
13	Internal Public Debts - Principal	400,000,000	1,800,000,000
14	Contractual Liabilities	300,000,000	1,200,000,000
15	External Public Debts (Principal and Interest Deductions)	300,000,000	400,000,000
<b>16</b>	<b>Total Recurrent Debt</b>	<b>1,560,000,000</b>	<b>4,150,000,000</b>
<b>17</b>	<b>A. Recurrent Non-Debt</b>		
18	Personnel Cost	42,630,254,000	43,169,754,000
19	CRF Charges - Statutory Office Holder's Salaries	1,357,246,000	1,357,246,000
20	CRF Charges - Pension & Gratuities	660,000,000	610,000,000
21	Overhead & Other Recurrent Cost	21,690,500,000	27,250,000,000
<b>22</b>	<b>Total Recurrent Non-Debt</b>	<b>66,338,000,000</b>	<b>72,387,000,000</b>
<b>23</b>	<b>Total Recurrent Expenditure</b>	<b>67,898,000,000</b>	<b>76,537,000,000</b>
24	Recurrent Surplus/(Deficit) (Line 9-24)	22,190,400,000	31,573,000,000
<b>25</b>	<b>Capital Receipts:</b>		
26	A. Opening Balance of CDF		
27	B. Transfers from CRF (Line 24)	22,190,400,000	31,573,000,000
28	C. Internal Loans	10t	840,000,000
29	D. External Loans	2,080,000,000	4,550,000,000
30	E. Aids & Grants	3,201,000,000	4,311,000,000
31	F. Other Capital Receipts	28,987,600,000	35,109,000,000
<b>32</b>	<b>Total Capital Receipts</b>	<b>56,459,000,000</b>	<b>76,383,000,000</b>
33	Capital Expenditure	56,459,000,000	76,383,000,000
<b>34</b>	<b>Total Budget Size</b>	<b>124,357,000,000</b>	<b>152,920,000,000</b>
<b>35</b>	<b>Closing Balance</b>		

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2020 Revised Estimates	Other Recurrent Costs 2020 Revised Estimates	Total 2020 Revised Estimates	2020 Approved Estimates
	<b>Consolidated Estimates</b>	<b>44,647,500,000</b>	<b>23,250,500,000</b>	<b>67,898,000,000</b>	<b>76,537,000,000</b>
011100100101	Government House	27,200,000	650,000,000	677,200,000	777,200,000
011100100201	Deputy Governor's Office	7,080,000	242,000,000	249,080,000	299,080,000
011100100300	Directorate of Protocol	3,900,000	160,000,000	163,900,000	203,900,000
011100100400	Due Process & Project Monitoring Bureau	32,000,000	53,000,000	85,000,000	85,000,000
011100100700	Pilgrim Welfare Agency	35,840,000	172,000,000	207,840,000	407,840,000
011100800100	State Emergency Management Agency	16,000,000	100,000,000	116,000,000	116,000,000
011101300100	Administration & Finance Directorate	369,600,000	412,500,000	782,100,000	802,100,000
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000		16,260,000	16,260,000
011101300200	Liaison Office Kaduna	4,800,000	4,250,000	9,050,000	9,050,000
011101300300	Liaison Office Lagos	4,000,000	11,000,000	15,000,000	15,000,000
011101300400	Liaison Office Kano		1,440,000	1,440,000	1,440,000
011101300500	Liaison Office Abuja	4,200,000	26,000,000	30,200,000	30,200,000
011101300600	Chieftaincy & Religious Affairs Department	31,810,000	140,000,000	171,810,000	219,810,000
011101400100	Research, Evaluation and Political Affairs Directorate	4,100,000	58,000,000	62,100,000	68,194,000
011101800100	Special Service Directorate	23,000,000	820,000,000	843,000,000	846,906,000
011101800200	Council Affairs Department	854,000	10,800,000	11,654,000	11,654,000
011200100100	State House of Assembly	383,000,000	1,786,000,000	2,169,000,000	2,783,000,000
011200100115	Assembly Service Commission	21,330,000	12,000,000	33,330,000	33,330,000
012500100100	Office of the Head of State Civil Service	240,660,000	317,000,000	557,660,000	563,660,000
012500100200	Establishment and Service Matters Directorate	438,500,000	7,200,000	445,700,000	445,700,000
012500100300	Manpower Development and Training Directorate		70,000,000	70,000,000	80,000,000
012500100400	Directorate of Salary and Pension Administration	318,500,000	7,200,000	325,700,000	625,700,000
012500100406	State Pension	660,000,000		660,000,000	610,000,000
012500100500	Manpower Development Institute	52,500,000	77,600,000	130,100,000	130,100,000
012500100600	Guidance and Counselling Department	1,370,000	25,000,000	26,370,000	26,370,000
014000100100	Office of the Auditor General	62,400,000	20,200,000	82,600,000	82,600,000
014000100101	State Auditor General (CRFC)	5,432,000		5,432,000	5,432,000
014000200100	Directorate of Local Government Audit	72,000,000	45,500,000	117,500,000	145,000,000
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,432,000		5,432,000	5,432,000
014700100100	Civil Service Commission	7,647,000	12,000,000	19,647,000	19,647,000
014700100101	Office of the Chairman and Members CSC (CRFC)	16,158,000		16,158,000	16,158,000
014700200100	Local Government Service Commission	5,000,000	165,000,000	170,000,000	218,239,000
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000		21,330,000	21,330,000
014800100100	State Independent Electoral Commission	7,720,000	40,000,000	47,720,000	74,481,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000		42,270,000	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	308,054,000	19,200,000	327,254,000	327,254,000
021502102100	Jigawa State Agricultural Research Institute	102,200,000	4,200,000	106,400,000	106,400,000
021510200100	Jigawa State Agricultural & Rural Development Authority	356,800,000	12,800,000	369,600,000	369,600,000
021511511500	Farmers And Herdsman Board		3,600,000	3,600,000	3,600,000
022000100100	Ministry of Finance & Economic Planning	316,000,000	1,178,600,000	1,494,600,000	2,307,500,000
022000300100	Budget and Economic Planning Directorate	31,758,000	24,200,000	55,958,000	55,958,000
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)		2,500,000,000	2,500,000,000	4,500,000,000
022000300200	Economic Planning Board		18,000,000	18,000,000	18,000,000
022000700100	Office of the Accountant General	1,400,000,000	20,000,000	1,420,000,000	1,620,000,000
022000700101	Accountant General Office (CRFC)	5,428,000	53,339,000	58,767,000	58,767,000
022000700107	Treasury Department (Stabilization Fund Provision)		425,000,000	425,000,000	700,000,000
022000700110	Debt Management Unit		1,560,000,000	1,560,000,000	4,150,000,000
022000800100	Board of Internal Revenue	97,698,000	40,800,000	138,498,000	138,498,000

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2020 Revised Estimates	Other Recurrent Costs 2020 Revised Estimates	Total 2020 Revised Estimates	2020 Approved Estimates
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000		5,430,000	5,430,000
022001200100	Jigawa State Bureau of Statistics	17,501,000	4,400,000	21,901,000	31,901,000
022200100100	Ministry of Commerce, Industries and Co-operatives	64,190,000	14,200,000	78,390,000	83,390,000
022200100200	Mineral Resources Development Agency	9,771,000	3,200,000	12,971,000	12,971,000
022200100300	State Investment Promotion Agency	9,600,000	14,200,000	23,800,000	28,800,000
022700600100	Directorate of Economic Empowerment	57,900,000	9,000,000	66,900,000	71,900,000
023400100100	Ministry of Works & Transport	158,000,000	1,333,000,000	1,491,000,000	1,521,000,000
023400400100	Jigawa Roads Maintenance Agency	11,026,000	14,200,000	25,226,000	30,226,000
023400800300	Rural Electricity Board	25,920,000	226,000,000	251,920,000	251,920,000
023400900100	Fire Service Directorate	80,618,000	7,200,000	87,818,000	87,818,000
025200100100	Ministry of Water Resources	17,000,000	1,158,000,000	1,175,000,000	1,175,000,000
025210200100	Jigawa state Water Board	158,000,000	30,000,000	188,000,000	188,000,000
025210300100	Rural Water Supply and Sanitation Agency	30,300,000	7,200,000	37,500,000	37,500,000
025210400100	Small Town Water Supply Agency	213,200,000	14,000,000	227,200,000	227,200,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	69,900,000	14,400,000	84,300,000	84,300,000
026000200100	Jigawa State Housing Authority	9,735,000	13,000,000	22,735,000	22,735,000
026000300100	Urban Development Board	49,400,000	17,400,000	66,800,000	66,800,000
026000400100	Dutse Capital Development Authority (DCDA)	73,401,000	44,000,000	117,401,000	117,401,000
031800500100	High Court of Justice	420,000,000	170,000,000	590,000,000	660,000,000
031800600100	Sharia Court of Appeal	717,500,000	100,000,000	817,500,000	842,500,000
031801100100	Judicial Service Commission	97,600,000	40,000,000	137,600,000	137,600,000
032600100100	Ministry of Justice	154,600,000	80,000,000	234,600,000	234,600,000
032600200200	Justice Sector and Law Reform Commission	20,200,000	6,000,000	26,200,000	26,200,000
051400100100	Ministry of Women Affairs & Social Development	46,900,000	13,000,000	59,900,000	59,900,000
051400100200	Jigawa State Rehabilitation Board	262,000,000	815,500,000	1,077,500,000	677,500,000
051700100100	Ministry of Education, Science & Technology	3,378,500,000	1,784,200,000	5,162,700,000	5,922,700,000
051700100200	State Educational Inspectorate & Monitoring Unit	1,759,000	18,000,000	19,759,000	19,759,000
051700300100	State Universal Basic Education Board	166,000,000	628,000,000	794,000,000	1,054,000,000
051700300103	Inspectorate Headquarters & Zones	162,000,000		162,000,000	162,000,000
051700400100	Local Education Authority	20,180,000,000		20,180,000,000	20,180,000,000
051700800100	Library Board	45,880,000	3,000,000	48,880,000	48,880,000
051701000100	Agency for Mass Education	61,500,000	5,400,000	66,900,000	66,900,000
051701100100	Nomadic Education Agency	478,200,000	18,000,000	496,200,000	496,200,000
051701800100	Jigawa State Polytechnic	534,000,000	100,000,000	634,000,000	634,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	401,600,000	70,000,000	471,600,000	471,600,000
051701900100	Jigawa State College of Education	1,085,000,000	120,000,000	1,205,000,000	1,205,000,000
051702100100	Sule Lamido University	856,400,000	400,000,000	1,256,400,000	1,272,500,000
051705500100	Science & Technical Education Board	566,500,000	280,000,000	846,500,000	986,500,000
051705600100	Jigawa State Scholarship Board	7,400,000	1,003,600,000	1,011,000,000	1,111,000,000
051705600200	Dutse Model / Capital School	157,900,000	105,000,000	262,900,000	262,900,000
051706000100	Jigawa State College of Islamic Legal Studies	402,000,000	100,000,000	502,000,000	502,000,000
051706100100	Institute of Information Technology	238,500,000	163,000,000	401,500,000	401,500,000
051706300100	Islamic Education Bureau	909,700,000	320,000,000	1,229,700,000	1,439,700,000
051706400100	Bamaina Academy	10,640,000	6,000,000	16,640,000	16,640,000
052100100100	Ministry of Health	701,300,000	215,000,000	916,300,000	866,300,000
052100100109	JIMS0 (Procurement & Supply)		1,500,000,000	1,500,000,000	1,500,000,000
052100100110	Babura General Hospital	205,400,000	15,500,000	220,900,000	220,900,000
052100100111	Birnin Kudu General Hospital	418,130,000	17,100,000	435,230,000	435,230,000
052100100112	Birniwa General Hospital	158,300,000	11,000,000	169,300,000	169,300,000
052100100113	Dutse General Hospital	507,200,000	55,000,000	562,200,000	562,200,000
052100100114	Gumel General Hospital	354,400,000	29,480,000	383,880,000	383,880,000
052100100115	Gwaram Cottage Hospital	145,200,000	9,200,000	154,400,000	154,400,000
052100100116	Hadejia General Hospital	607,700,000	34,490,000	642,190,000	642,190,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	51,300,000	7,666,000	58,966,000	58,966,000
052100100118	Jahun General Hospital	282,400,000	20,910,000	303,310,000	303,310,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	104,900,000	9,200,000	114,100,000	9,840,000

**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Personnel Cost 2020 Revised Estimates	Other Recurrent Costs 2020 Revised Estimates	Total 2020 Revised Estimates	2020 Approved Estimates
052100100120	Kafin Hausa General Hospital	158,200,000	12,000,000	170,200,000	274,460,000
052100100121	Kazaure General Hospital	369,300,000	21,000,000	390,300,000	390,300,000
052100100122	Kazaure Psychiatric Hospital	40,500,000	6,200,000	46,700,000	46,700,000
052100100123	Ringim General Hospital	267,650,000	12,000,000	279,650,000	279,650,000
052100200100	Jigawa State Agency for the Control of AIDS		1,440,000	1,440,000	1,440,000
052100300100	Primary Health Care Development Agency	168,902,000	147,000,000	315,902,000	315,902,000
052110400103	Office of the Provost College of Nursing & Midwifery		36,000,000	36,000,000	36,000,000
052110400107	School of Nursing Birnin Kudu	297,813,000	37,235,000	335,048,000	345,048,000
052110400108	School of Midwifery Birnin Kudu		31,200,000	31,200,000	41,200,000
052110400109	School of Nursing Hadejia	30,704,000	9,000,000	39,704,000	44,704,000
052110400110	School of Midwifery Babura		6,000,000	6,000,000	36,000,000
052110600100	School of Health Technology	105,063,000	70,300,000	175,363,000	195,363,000
052111600100	Rasheed Shekoni Specialist Hospital	850,000,000	76,800,000	926,800,000	926,800,000
052300100100	Ministry of Information Youths, Sports and Culture	89,900,000	47,200,000	137,100,000	147,100,000
052300200100	History and Culture Bureau	22,300,000	9,600,000	31,900,000	31,900,000
052300300100	Jigawa State Television	52,590,000	22,000,000	74,590,000	74,590,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	99,400,000	23,000,000	122,400,000	132,400,000
052300500100	Jigawa State Printing Press		7,200,000	7,200,000	7,200,000
052300700100	Jigawa State Sports Council	106,408,000	60,550,000	166,958,000	176,958,000
053500100100	Ministry of Environment	105,800,000	10,400,000	116,200,000	116,200,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	301,600,000	38,000,000	339,600,000	339,600,000
053505600100	Alternative Energy Agency	2,139,000	1,800,000	3,939,000	3,939,000
055100100100	Ministry Of Local Government	60,000,000	62,500,000	122,500,000	137,000,000

**Jigawa State Government of Nigeria**  
**Revenue Estimates Details**  
**Account Classification**

<b>Economic Code</b>	<b>Item Description</b>	<b>Approved Estimates 2020</b>	<b>Revised Estimates 2020</b>
<b>1</b>	<b>Revenue</b>	<b>152,920,000,000</b>	<b>124,357,000,000</b>
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL	72,599,000,000	50,828,000,000
1101	Statutory Allocation	72,599,000,000	50,828,000,000
12	Independent Revenue - General	35,511,000,000	39,260,400,000
1201	TAX REVENUE	2,674,200,000	2,662,200,000
1202	NON-TAX REVENUE	32,836,800,000	36,598,200,000
13	AID AND GRANTS - GENERAL	4,311,000,000	3,201,000,000
1301	AID AND GRANTS	4,311,000,000	3,201,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	40,499,000,000	31,067,600,000
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	13,848,000,000	14,908,000,000
1402	OTHER CAPITAL RECEIPTS	21,261,000,000	14,079,600,000
1403	LOANS / BORROWINGS RECEIPT	5,390,000,000	2,080,000,000



**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
	<b>Consolidated Estimates</b>	<b>124,357,000,000</b>	<b>152,920,000,000</b>	
011100100101	Government House			
1	Revenue	100,000	100,000	
12	Independent Revenue - General	100,000	100,000	
1202	NON-TAX REVENUE	100,000	100,000	
120204	Fees - General	100,000	100,000	
12020427	Tender Fees	100,000	100,000	
011100100400	Due Process & Project Monitoring Bureau			
1	Revenue	1,500,000	1,500,000	
12	Independent Revenue - General	1,500,000	1,500,000	
1202	NON-TAX REVENUE	1,500,000	1,500,000	
120204	Fees - General	1,500,000	1,500,000	
12020417	Contractor Registration Fees	1,500,000	1,500,000	
011100100700	Pilgrim Welfare Agency			
1	Revenue	5,000,000	5,000,000	
12	Independent Revenue - General	5,000,000	5,000,000	
1202	NON-TAX REVENUE	5,000,000	5,000,000	
120204	Fees - General	5,000,000	5,000,000	
12020420	Pilgrims Welfare Fees	5,000,000	5,000,000	
011100800100	State Emergency Management Agency			
1	Revenue	10t	10t	
12	Independent Revenue - General	10t	10t	
1201	TAX REVENUE	10t	10t	
120102	Corporate Taxes	10t	10t	
12010201	N/A	10t	10t	
011101300100	Administration & Finance Directorate			
1	Revenue	500,000	500,000	
12	Independent Revenue - General	500,000	500,000	
1202	NON-TAX REVENUE	500,000	500,000	
120204	Fees - General	500,000	500,000	
12020427	Tender Fees	500,000	500,000	
011101300600	Chieftaincy & Religious Affairs Department			
1	Revenue	10t	10t	
12	Independent Revenue - General	10t	10t	
1202	NON-TAX REVENUE	10t	10t	
120213	Reimbursement	10t	10t	
12021309	Grants & Reimbursement from Local Government	10t	10t	
011101800100	Special Service Directorate			
1	Revenue	480,000,000	480,000,000	
12	Independent Revenue - General	480,000,000	480,000,000	
1202	NON-TAX REVENUE	480,000,000	480,000,000	
120213	Reimbursement	480,000,000	480,000,000	
12021309	Grants & Reimbursement from Local Government	480,000,000	480,000,000	

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
011101800200	Council Affairs Department			
1	Revenue	18,000,000	12,000,000	
12	Independent Revenue - General	18,000,000	12,000,000	
1202	NON-TAX REVENUE	18,000,000	12,000,000	
120204	Fees - General	18,000,000	12,000,000	
12020427	Tender Fees	18,000,000	12,000,000	
012500100100	Office of the Head of State Civil Service			
1	Revenue	50,000	50,000	
12	Independent Revenue - General	50,000	50,000	
1202	NON-TAX REVENUE	50,000	50,000	
120204	Fees - General	50,000	50,000	
12020427	Tender Fees	50,000	50,000	
012500100200	Establishment and Service Matters Directorate			
1	Revenue	300,000	300,000	
12	Independent Revenue - General	300,000	300,000	
1202	NON-TAX REVENUE	300,000	300,000	
120206	Sales - General	300,000	300,000	
12020616	Sales of Application Forms	300,000	300,000	
012500100300	Manpower Development and Training Directorate			
1	Revenue	500,000	500,000	
12	Independent Revenue - General	500,000	500,000	
1202	NON-TAX REVENUE	500,000	500,000	
120206	Sales - General	500,000	500,000	
12020616	Sales of Application Forms	500,000	500,000	
012500100400	Directorate of Salary and Pension Administration			
1	Revenue	30,000	30,000	
12	Independent Revenue - General	30,000	30,000	
1202	NON-TAX REVENUE	30,000	30,000	
120206	Sales - General	30,000	30,000	
12020603	Sales of Cards	30,000	30,000	
012500100500	Manpower Development Institute			
1	Revenue	74,000,000	74,000,000	
12	Independent Revenue - General	74,000,000	74,000,000	
1202	NON-TAX REVENUE	74,000,000	74,000,000	
120204	Fees - General	10,500,000	10,500,000	
12020427	Tender Fees	500,000	500,000	
12020467	Training Fees	10,000,000	10,000,000	
120206	Sales - General	50,000	50,000	
12020616	Sales of Application Forms	50,000	50,000	
120207	Earning - General	63,450,000	63,450,000	
12020710	Earnings from Guest Houses	33,450,000	33,450,000	
12020714	Earnings From ICT Services	4,000,000	4,000,000	
12020724	Catering Services	3,000,000	3,000,000	
12020733	Earnings from Hall Hire	23,000,000	23,000,000	

**Jigawa State Government of Nigeria**  
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**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
014000100100	Office of the Auditor General			
1	Revenue	500,000	500,000	
12	Independent Revenue - General	500,000	500,000	
1202	NON-TAX REVENUE	500,000	500,000	
120204	Fees - General	500,000	500,000	
12020477	Registration of Audit and Accounting Firm	500,000	500,000	
014000200100	Directorate of Local Government Audit			
1	Revenue	124,120,000	176,620,000	
12	Independent Revenue - General	124,120,000	176,620,000	
1202	NON-TAX REVENUE	124,120,000	176,620,000	
120204	Fees - General	500,000	500,000	
12020427	Tender Fees	500,000	500,000	
120213	Reimbursement	123,620,000	176,120,000	
12021302	Audit Fees	1,120,000	1,120,000	
12021309	Grants & Reimbursement from Local Government	122,500,000	175,000,000	
014700100100	Civil Service Commission			
1	Revenue	200,000	200,000	
12	Independent Revenue - General	200,000	200,000	
1202	NON-TAX REVENUE	200,000	200,000	
120204	Fees - General	200,000	200,000	
12020453	Applications Fees	200,000	200,000	
014700200100	Local Government Service Commission			
1	Revenue	176,000,000	251,000,000	
12	Independent Revenue - General	176,000,000	251,000,000	
1202	NON-TAX REVENUE	176,000,000	251,000,000	
120206	Sales - General	1,000,000	1,000,000	
12020616	Sales of Application Forms	1,000,000	1,000,000	
120213	Reimbursement	175,000,000	250,000,000	
12021309	Grants & Reimbursement from Local Government	175,000,000	250,000,000	
014800100100	State Independent Electoral Commission			
1	Revenue	31,200,000	31,200,000	
12	Independent Revenue - General	31,200,000	31,200,000	
1202	NON-TAX REVENUE	31,200,000	31,200,000	
120206	Sales - General	11,200,000	11,200,000	
12020616	Sales of Application Forms	11,200,000	11,200,000	
120213	Reimbursement	20,000,000	20,000,000	
12021309	Grants & Reimbursement from Local Government	20,000,000	20,000,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
021500100100	Ministry of Agriculture & Natural Resources			
<b>1</b>	<b>Revenue</b>	<b>4,000,000</b>	<b>4,000,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>4,000,000</b>	<b>4,000,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>4,000,000</b>	<b>4,000,000</b>	
<b>120201</b>	<b>Licenses</b>	<b>250,000</b>	<b>250,000</b>	
12020119	Fishing Permits	50,000	50,000	
12020141	Hide and Skin Buyers License	100,000	100,000	
12020144	Animal Import Permit	50,000	50,000	
12020150	Hides & Skin Export Premises License	10t	10t	
12020154	Inspection Fees Stores	50,000	50,000	
<b>120204</b>	<b>Fees - General</b>	<b>1,650,000</b>	<b>1,650,000</b>	
12020427	Tender Fees	500,000	500,000	
12020446	Agricultural / Veterinary Services Fees	200,000	200,000	
12020447	Land Use Fees	700,000	700,000	
12020469	Vaccination charges	10t	10t	
12020470	Hide and Skin inspection charges	50,000	50,000	
12020498	Meat Inspection Fees	10t	10t	
12020499	Slaughter Stock Fees	200,000	200,000	
<b>120206</b>	<b>Sales - General</b>	<b>200,000</b>	<b>200,000</b>	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	10t	10t	
12020624	Livestock Sales	200,000	200,000	
12020625	Sales of Buffer Stored Grains	10t	10t	
12020626	Sales of Fertilizer	10t	10t	
120207	Earning - General	1,900,000	1,900,000	
12020703	Earnings From Hire Of Plants & Equipment	200,000	200,000	
12020717	Earning from Shows and Exhibitions	200,000	200,000	
12020718	Irrigation Water Charges	1,500,000	1,500,000	
12020719	Farm Plots and Land Charges	10t	10t	
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>10t</b>	<b>10t</b>	
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>10t</b>	<b>10t</b>	
<b>140202</b>	<b>Other Capital Receipts</b>	<b>10t</b>	<b>10t</b>	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)		10t	
14020213	Capital Reimbursements / Capital Loan Repayment	10t	10t	
021502102100	Jigawa State Agricultural Research Institute			
<b>1</b>	<b>Revenue</b>	<b>600,000</b>	<b>600,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>600,000</b>	<b>600,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>600,000</b>	<b>600,000</b>	
<b>120204</b>	<b>Fees - General</b>	<b>250,000</b>	<b>250,000</b>	
12020441	Laboratory Fees	50,000	50,000	
12020485	Consultancy Services Fees	200,000	200,000	
<b>120206</b>	<b>Sales - General</b>	<b>350,000</b>	<b>350,000</b>	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	350,000	350,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
021510200100	Jigawa State Agricultural & Rural Development Authority			
1	Revenue	4,632,000,000	9,202,000,000	
12	Independent Revenue - General	200,000,000	300,000,000	
1202	NON-TAX REVENUE	200,000,000	300,000,000	
120210	Repayment & Refund (Loans and Advances) - General	200,000,000	300,000,000	
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	200,000,000	300,000,000	
13	AID AND GRANTS - GENERAL	12,000,000	12,000,000	
1301	AID AND GRANTS	12,000,000	12,000,000	
130104	Foreign Grants	12,000,000	12,000,000	
13010403	Sasakawa Global Agricultural Grants	12,000,000	12,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	4,420,000,000	8,890,000,000	
1402	OTHER CAPITAL RECEIPTS	2,340,000,000	4,340,000,000	
140202	Other Capital Receipts	2,340,000,000	4,340,000,000	
14020210	African Development Bank Grants	2,300,000,000	4,300,000,000	
14020215	Other Capital Grants (Receipts)	40,000,000	40,000,000	
1403	LOANS / BORROWINGS RECEIPT	2,080,000,000	4,550,000,000	
140302	International Loans/Borrowings	2,080,000,000	4,550,000,000	
14030206	International Loans/ Borrowings IFAD)	500,000,000	750,000,000	
14030207	International Loans/ Borrowings (World Bank / IDA)	500,000,000	1,400,000,000	
14030208	International Loans/ Borrowings (Islamic Development Bank)	1,080,000,000	2,400,000,000	
021511511500	Farmers And Herdsman Board			
1	Revenue	600,000	600,000	
12	Independent Revenue - General	600,000	600,000	
1202	NON-TAX REVENUE	600,000	600,000	
120204	Fees - General	600,000	600,000	
12020469	Vaccination charges	600,000	600,000	
022000100100	Ministry of Finance & Economic Planning			
1	Revenue	98,322,604,000	118,296,204,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL	50,828,000,000	72,599,000,000	
1101	Statutory Allocation	50,828,000,000	72,599,000,000	
110101	Government Share of FAAC (Statutory Revenue)	34,617,000,000	49,210,000,000	
11010101	Statutory Allocation	34,617,000,000	49,210,000,000	
110102	GOVERNMENT SHARE OF VAT	14,711,000,000	18,889,000,000	
11010201	Share of VAT	14,711,000,000	18,889,000,000	
110103	Government Share of Excess Crude	1,500,000,000	4,500,000,000	
11010301	Excess Crude Oil Revenue	1,500,000,000	4,500,000,000	
12	Independent Revenue - General	29,221,604,000	24,849,204,000	
1202	NON-TAX REVENUE	29,221,604,000	24,849,204,000	
120206	Sales - General	12,704,000	12,704,000	
12020604	Sales of Stores / Scraps / Unserviceable Items		10t	
12020616	Sales of Application Forms	12,704,000	12,704,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
<b>120210</b>	<b>Repayment &amp; Refund (Loans and Advances) - General</b>	<b>2,618,900,000</b>	<b>1,396,500,000</b>	
12021002	Motor Vehicle Advances	360,000,000	700,000,000	
12021003	Bicycle Advances (Principal)	32,000,000	32,000,000	
12021004	Motor Vehicle Refurbishing Loan	45,000,000	80,000,000	
12021006	Refunds	2,000,000,000		
12021009	Repayment of Motorcycle Loan	46,000,000	90,000,000	
12021011	Repayment of Sundry Loan		10t	
12021013	Refund Sunderies	8,000,000	8,000,000	
12021014	Recovery of Public Funds		350,000,000	
12021017	Repayment of Motor Vehicle Loan	127,900,000	136,500,000	
<b>120212</b>	<b>Interest Earned - General</b>	<b>350,000,000</b>	<b>500,000,000</b>	
12021212	Interest on Treasury Bills and Fixed Deposit	350,000,000	500,000,000	
<b>120213</b>	<b>Reimbursement</b>	<b>26,240,000,000</b>	<b>22,940,000,000</b>	
12021310	Local Government 60% PHCD Staff Cost	10t		
12021311	Local Government Primary Education Funding (SUBEB-LEA Staff Cost)	20,180,000,000	20,180,000,000	
12021312	Federal Government Grants & Reimbursements	4,860,000,000	2,760,000,000	
12021314	COVIC 19 Donations and Grants	1,200,000,000		
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>18,273,000,000</b>	<b>20,848,000,000</b>	
<b>1401</b>	<b>TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF</b>	<b>14,908,000,000</b>	<b>13,848,000,000</b>	
<b>140101</b>	<b>Transfer from Consolidated Revenue Fund to CDF</b>	<b>14,908,000,000</b>	<b>13,848,000,000</b>	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	14,908,000,000	13,848,000,000	
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>3,365,000,000</b>	<b>7,000,000,000</b>	
<b>140202</b>	<b>Other Capital Receipts</b>	<b>3,365,000,000</b>	<b>7,000,000,000</b>	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	2,365,000,000	6,000,000,000	
14020202	Sales of Fixed Assets and Condemned Stores	10t		
14020203	Other Capital Receipts to CDF (Receipt / Reimbursement from FG)			
14020213	Capital Reimbursements / Capital Loan Repayment	1,000,000,000	1,000,000,000	
<b>1403</b>	<b>LOANS / BORROWINGS RECEIPT</b>	<b>10t</b>		
<b>140303</b>	<b>Domestic Loans / Borrowing Receipt</b>	<b>10t</b>		
14030301	Domestic Loans / Borrowings from Financial Institutions	10t		
022000300100	Budget and Economic Planning Directorate			
<b>1</b>	<b>Revenue</b>	<b>1,000,050,000</b>	<b>1,000,050,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>50,000</b>	<b>50,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>50,000</b>	<b>50,000</b>	
<b>120206</b>	<b>Sales - General</b>	<b>50,000</b>	<b>50,000</b>	
12020601	Sales Of Journal & Publications	50,000	50,000	
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	
<b>140202</b>	<b>Other Capital Receipts</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	
14020207	European Union Governance Reforms Grants	750,000,000	750,000,000	
14020211	Federal Government SDG Grants	250,000,000	250,000,000	

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**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
022000800100	Board of Internal Revenue			
<b>1</b>	<b>Revenue</b>	<b>2,785,000,000</b>	<b>2,790,000,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>2,785,000,000</b>	<b>2,790,000,000</b>	
<b>1201</b>	<b>TAX REVENUE</b>	<b>2,658,100,000</b>	<b>2,663,100,000</b>	
120101	Independent Revenue - General	2,640,600,000	2,640,600,000	
12010101	Pay-As-You-Earn (Public Sector)	2,000,000,000	2,000,000,000	
12010104	Stamp Duty	600,000	600,000	
12010112	Pay-As-You-Earn (Non-Public-Sector)	450,000,000	450,000,000	
12010113	Withholding Tax On Bank Deposits	60,000,000	60,000,000	
12010114	Withholding Tax on Non-limited Liability Company/Contractors	130,000,000	130,000,000	
<b>120104</b>	<b>Withholding Tax - General</b>	<b>7,500,000</b>	<b>7,500,000</b>	
12010401	Withholding Tax on Dividend	2,500,000	2,500,000	
12010402	Withholding Tax on Rent	5,000,000	5,000,000	
120105	Direct Assessment	10,000,000	15,000,000	
12010501	Direct Assessment Tax	10,000,000	15,000,000	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>126,900,000</b>	<b>126,900,000</b>	
<b>120201</b>	<b>Licenses</b>	<b>38,000,000</b>	<b>38,000,000</b>	
12020132	Motor Vehicle Licenses	18,000,000	18,000,000	
12020133	Drivers' Licenses	15,000,000	15,000,000	
12020149	Communication Equipment Installation Permit	5,000,000	5,000,000	
<b>120204</b>	<b>Fees - General</b>	<b>8,900,000</b>	<b>8,900,000</b>	
12020402	Mislleneous Road Traffic Registration Fees	200,000	200,000	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	1,500,000	1,500,000	
12020493	Auto Mechanic Registration Fees	200,000	200,000	
12020494	Annual Communication Equipment Installation Fees	5,000,000	5,000,000	
12020495	Passenger Manifest and Way Bill	2,000,000	2,000,000	
120207	Earning - General	80,000,000	80,000,000	
12020728	Proceeds from Number Plates	80,000,000	80,000,000	
022200100100	Ministry of Commerce, Industries and Co-operatives			
<b>1</b>	<b>Revenue</b>	<b>4,000,000</b>	<b>5,000,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>4,000,000</b>	<b>5,000,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>4,000,000</b>	<b>5,000,000</b>	
<b>120201</b>	<b>Licenses</b>	<b>1,100,000</b>	<b>1,600,000</b>	
12020109	Registration of Voluntary Organization	200,000	500,000	
12020137	Trade Permit Licenses	800,000	1,000,000	
12020147	Licence of Hotels and Restaurants	100,000	100,000	
<b>120204</b>	<b>Fees - General</b>	<b>2,000,000</b>	<b>2,500,000</b>	
12020427	Tender Fees	500,000	500,000	
12020449	Business/Trade Operating Fees	1,500,000	2,000,000	
120207	Earning - General	900,000	900,000	
12020727	Export Free Zone Proceeds	900,000	900,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
022200100200	Mineral Resources Development Agency			
1	Revenue	550,000	550,000	
12	Independent Revenue - General	550,000	550,000	
1202	NON-TAX REVENUE	550,000	550,000	
120204	Fees - General	550,000	550,000	
12020427	Tender Fees	50,000	50,000	
12020448	Development Levies	500,000	500,000	
022700600100	Directorate of Economic Empowerment			
1	Revenue	60,000,000	203,000,000	
12	Independent Revenue - General	60,000,000	203,000,000	
1202	NON-TAX REVENUE	60,000,000	203,000,000	
120204	Fees - General	3,000,000	3,000,000	
12020427	Tender Fees	3,000,000	3,000,000	
120210	Repayment & Refund (Loans and Advances) - General	57,000,000	200,000,000	
12021016	Repayment / Recoveries of Economic Empowerment Loans	57,000,000	200,000,000	
023400100100	Ministry of Works & Transport			
1	Revenue	1,214,500,000	1,214,500,000	
12	Independent Revenue - General	1,214,500,000	1,214,500,000	
1201	TAX REVENUE	10t	10t	
120101	Independent Revenue - General	10t	10t	
12010109	Other Service Taxes	10t	10t	
1202	NON-TAX REVENUE	1,214,500,000	1,214,500,000	
120204	Fees - General	16,200,000	16,200,000	
12020415	Trade Testing Fees	100,000	100,000	
12020427	Tender Fees	10,000,000	10,000,000	
12020441	Laboratory Fees	10t	10t	
12020472	Certificate of Road Worthness	4,000,000	4,000,000	
12020474	High Ways Fees	10t	10t	
12020475	Heavy Duty Permit	2,000,000	2,000,000	
12020476	Vehicle Inspection	100,000	100,000	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	10t	10t	
120207	Earning - General	20,300,000	20,300,000	
12020720	Hire of Sump Lorry	300,000	300,000	
12020732	Airport / Hajj Operation Proceeds	20,000,000	20,000,000	
120213	Reimbursement	1,178,000,000	1,178,000,000	
12021309	Grants & Reimbursement from Local Government	1,178,000,000	1,178,000,000	
023400400100	Jigawa Roads Maintenance Agency			
1	Revenue	4,000,000	4,000,000	
12	Independent Revenue - General	4,000,000	4,000,000	
1202	NON-TAX REVENUE	4,000,000	4,000,000	
120207	Earning - General	4,000,000	4,000,000	
12020703	Earnings From Hire Of Plants & Equipment	4,000,000	4,000,000	



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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
023400800300	Rural Electricity Board			
1	Revenue	400,000	400,000	
12	Independent Revenue - General	400,000	400,000	
1202	NON-TAX REVENUE	400,000	400,000	
120204	Fees - General	400,000	400,000	
12020427	Tender Fees	400,000	400,000	
023400900100	Fire Service Directorate			
1	Revenue	1,000,000	1,000,000	
12	Independent Revenue - General	1,000,000	1,000,000	
1201	TAX REVENUE	10t	10t	
120101	Independent Revenue - General	10t	10t	
12010109	Other Service Taxes	10t	10t	
1202	NON-TAX REVENUE	1,000,000	1,000,000	
120201	Licenses	1,000,000	1,000,000	
12020146	Fire Safety Licence	1,000,000	1,000,000	
025200100100	Ministry of Water Resources			
1	Revenue	1,304,200,000	1,304,200,000	
12	Independent Revenue - General	744,200,000	744,200,000	
1202	NON-TAX REVENUE	744,200,000	744,200,000	
120204	Fees - General	200,000	200,000	
12020427	Tender Fees	200,000	200,000	
120207	Earning - General		10t	
12020720	Hire of Sump Lorry		10t	
120213	Reimbursement	744,000,000	744,000,000	
12021309	Grants & Reimbursement from Local Government	744,000,000	744,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	560,000,000	560,000,000	
1402	OTHER CAPITAL RECEIPTS	560,000,000	560,000,000	
140202	Other Capital Receipts	560,000,000	560,000,000	
14020206	European Union Water Supply and Sanitation Grants	260,000,000	260,000,000	
14020208	Federal Grants Water Projects	300,000,000	300,000,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
025210200100	Jigawa state Water Board			
1	Revenue	30,000,000	30,000,000	
12	Independent Revenue - General	30,000,000	30,000,000	
1202	NON-TAX REVENUE	30,000,000	30,000,000	
120204	Fees - General	30,000,000	30,000,000	
12020492	Water Charges	30,000,000	30,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	10t	10t	
1402	OTHER CAPITAL RECEIPTS	10t	10t	
140202	Other Capital Receipts	10t	10t	
14020208	Federal Grants Water Projects	10t	10t	
025210300100	Rural Water Supply and Sanitation Agency			
1	Revenue	1,213,600,000	3,121,000,000	
12	Independent Revenue - General	6,000,000	6,000,000	
1202	NON-TAX REVENUE	6,000,000	6,000,000	
120204	Fees - General	6,000,000	6,000,000	
12020427	Tender Fees	6,000,000	6,000,000	
13	AID AND GRANTS - GENERAL	511,000,000	1,672,000,000	
1301	AID AND GRANTS	511,000,000	1,672,000,000	
130104	Foreign Grants	511,000,000	1,672,000,000	
13010404	Rural Water Supply & Sanitation Grants	511,000,000	1,672,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	696,600,000	1,443,000,000	
1402	OTHER CAPITAL RECEIPTS	696,600,000	1,443,000,000	
140202	Other Capital Receipts	696,600,000	1,443,000,000	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	396,600,000	1,043,000,000	
14020208	Federal Grants Water Projects	300,000,000	400,000,000	
025210400100	Small Town Water Supply Agency			
1	Revenue	9,000,000	9,000,000	
12	Independent Revenue - General	9,000,000	9,000,000	
1202	NON-TAX REVENUE	9,000,000	9,000,000	
120204	Fees - General	9,000,000	9,000,000	
12020427	Tender Fees	1,500,000	1,500,000	
12020491	Water Legalization Fees	7,500,000	7,500,000	
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development			
1	Revenue	50,000,000	200,000,000	
12	Independent Revenue - General	50,000,000	200,000,000	
1201	TAX REVENUE	4,000,000	11,000,000	
120106	Other Taxes	4,000,000	11,000,000	
12010601	Property Tax	1,000,000	3,000,000	
12010603	Development Levy	3,000,000	8,000,000	
1202	NON-TAX REVENUE	46,000,000	189,000,000	
120204	Fees - General	16,000,000	72,000,000	
12020438	Survey / Planning / Building Fees	3,000,000	7,000,000	
12020459	Right Of Occupancy Fees	10t	10t	
12020460	Building Plan Approval Fees	10t	10t	
12020461	Title Transfer Fees	10t	10t	
12020462	Publication Fees	1,000,000	3,000,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
12020473	Non refundable land application fees	2,000,000	2,000,000	
12020483	Certificate of Occupancy	10,000,000	60,000,000	
120207	Earning - General	10t	10t	
12020719	Farm Plots and Land Charges	10t	10t	
120209	Rent on Land & Others - General	30,000,000	117,000,000	
12020901	Rent on Government Land	30,000,000	117,000,000	
12020908	Ground Rent and Penalties	10t	10t	
12020910	Certificate of Temporary Permit	10t	10t	
026000200100	Jigawa State Housing Authority			
<b>1</b>	<b>Revenue</b>	<b>120,000,000</b>	<b>960,000,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>120,000,000</b>	<b>120,000,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>120,000,000</b>	<b>120,000,000</b>	
<b>120204</b>	<b>Fees - General</b>	<b>1,100,000</b>	<b>1,100,000</b>	
12020445	Change Of Ownership Fees	700,000	700,000	
12020448	Development Levies	400,000	400,000	
<b>120206</b>	<b>Sales - General</b>	<b>107,100,000</b>	<b>107,100,000</b>	
12020614	Sales of Government Buildings	107,000,000	107,000,000	
12020616	Sales of Application Forms	100,000	100,000	
120208	Rent on Government Buildings - General	6,320,000	6,320,000	
12020801	Rent on Government Quarters	6,000,000	6,000,000	
12020803	Rent on Government Buildings	320,000	320,000	
<b>120210</b>	<b>Repayment &amp; Refund (Loans and Advances) - General</b>	<b>5,480,000</b>	<b>5,480,000</b>	
12021015	Repayment of Owner Occupier	5,480,000	5,480,000	
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>		<b>840,000,000</b>	
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>		<b>10t</b>	
<b>140202</b>	<b>Other Capital Receipts</b>		<b>10t</b>	
14020212	Agency Revenues Transfer to Capital Development		10t	
<b>1403</b>	<b>LOANS / BORROWINGS RECEIPT</b>		<b>840,000,000</b>	
<b>140303</b>	<b>Domestic Loans / Borrowing Receipt</b>		<b>840,000,000</b>	
14030305	Federal Mortgage		840,000,000	
026000300100	Urban Development Board			
<b>1</b>	<b>Revenue</b>	<b>15,000,000</b>	<b>15,000,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>15,000,000</b>	<b>15,000,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>15,000,000</b>	<b>15,000,000</b>	
<b>120204</b>	<b>Fees - General</b>	<b>15,000,000</b>	<b>15,000,000</b>	
12020447	Land Use Fees	4,000,000	4,000,000	
12020448	Development Levies	7,500,000	7,500,000	
12020487	Layout Designment Fees	3,500,000	3,500,000	
026000400100	Dutse Capital Development Authority (DCDA)			
<b>1</b>	<b>Revenue</b>	<b>3,000,000</b>	<b>3,000,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>3,000,000</b>	<b>3,000,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>3,000,000</b>	<b>3,000,000</b>	
<b>120204</b>	<b>Fees - General</b>	<b>3,000,000</b>	<b>3,000,000</b>	
12020427	Tender Fees	2,000,000	2,000,000	
12020448	Development Levies	1,000,000	1,000,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
031800500100	High Court of Justice			
1	Revenue	9,000,000	9,000,000	
12	Independent Revenue - General	9,000,000	9,000,000	
1202	NON-TAX REVENUE	9,000,000	9,000,000	
120204	Fees - General	1,000,000	1,000,000	
12020426	Court Summons Fees	800,000	800,000	
12020427	Tender Fees	200,000	200,000	
120205	Fines - General	8,000,000	8,000,000	
12020502	Court Fines	8,000,000	8,000,000	
031800600100	Sharia Court of Appeal			
1	Revenue	5,500,000	5,500,000	
12	Independent Revenue - General	5,500,000	5,500,000	
1202	NON-TAX REVENUE	5,500,000	5,500,000	
120204	Fees - General	5,500,000	5,500,000	
12020426	Court Summons Fees	5,000,000	5,000,000	
12020427	Tender Fees	500,000	500,000	
031801100100	Judicial Service Commission			
1	Revenue	40,000	40,000	
12	Independent Revenue - General	40,000	40,000	
1202	NON-TAX REVENUE	40,000	40,000	
120206	Sales - General	40,000	40,000	
12020616	Sales of Application Forms	40,000	40,000	
032600100100	Ministry of Justice			
1	Revenue	300,000,000	300,000,000	
12	Independent Revenue - General	300,000,000	300,000,000	
1202	NON-TAX REVENUE	300,000,000	300,000,000	
120204	Fees - General	300,000,000	300,000,000	
12020497	Vetting of Contract Agreement	300,000,000	300,000,000	
051400100100	Ministry of Women Affairs & Social Development			
1	Revenue	350,000	350,000	
12	Independent Revenue - General	350,000	350,000	
1201	TAX REVENUE	100,000	100,000	
120106	Other Taxes	100,000	100,000	
12010601	Property Tax	100,000	100,000	
1202	NON-TAX REVENUE	250,000	250,000	
120201	Licenses		10t	
12020109	Registration of Voluntary Organization		10t	
120207	Earning - General	250,000	250,000	
12020705	Earnings From The Use Of Govt. Halls	250,000	250,000	
051400100200	Jigawa State Rehabilitation Board			
1	Revenue	227,420,000	227,420,000	
12	Independent Revenue - General	227,420,000	227,420,000	
1202	NON-TAX REVENUE	227,420,000	227,420,000	
120213	Reimbursement	227,420,000	227,420,000	
12021307	Assistance for Up-keeps of Rehabilitation Centres	420,000	420,000	
12021309	Grants & Reimbursement from Local Government	227,000,000	227,000,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
051700100100	Ministry of Education, Science & Technology			
1	Revenue	452,300,000	401,300,000	
12	Independent Revenue - General	4,300,000	4,300,000	
1202	NON-TAX REVENUE	4,300,000	4,300,000	
120201	Licenses	600,000	600,000	
12020135	Private School Licenses	600,000	600,000	
120204	Fees - General	3,700,000	3,700,000	
12020427	Tender Fees	3,500,000	3,500,000	
12020456	School/ Tuition/ Registration / Examination	10t	10t	
12020471	Private School Registration	200,000	200,000	
120206	Sales - General	10t	10t	
12020616	Sales of Application Forms	10t	10t	
13	AID AND GRANTS - GENERAL	448,000,000	397,000,000	
1301	AID AND GRANTS	448,000,000	397,000,000	
130103	Domestic Grants	448,000,000	397,000,000	
13010303	Global Education Grants (World Bank - GPE/NIPEP)	448,000,000	397,000,000	
051700300100	State Universal Basic Education Board			
1	Revenue	3,355,850,000	3,905,850,000	
12	Independent Revenue - General	25,850,000	25,850,000	
1202	NON-TAX REVENUE	25,850,000	25,850,000	
120204	Fees - General	25,850,000	25,850,000	
12020427	Tender Fees	25,000,000	25,000,000	
12020453	Applications Fees	850,000	850,000	
13	AID AND GRANTS - GENERAL	1,950,000,000	1,950,000,000	
1301	AID AND GRANTS	1,950,000,000	1,950,000,000	
130103	Domestic Grants	1,950,000,000	1,950,000,000	
13010305	Global Education Grants (World Bank - BESDA Project)	1,950,000,000	1,950,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,380,000,000	1,930,000,000	
1402	OTHER CAPITAL RECEIPTS	1,380,000,000	1,930,000,000	
140202	Other Capital Receipts	1,380,000,000	1,930,000,000	
14020204	Federal Grants for Universal Basic Education	1,380,000,000	1,930,000,000	
051700800100	Library Board			
1	Revenue	1,000,000	1,000,000	
12	Independent Revenue - General	1,000,000	1,000,000	
1202	NON-TAX REVENUE	1,000,000	1,000,000	
120207	Earning - General	1,000,000	1,000,000	
12020713	Earnings From Library Services	1,000,000	1,000,000	
051701000100	Agency for Mass Education			
1	Revenue	400,000	400,000	
12	Independent Revenue - General	400,000	400,000	
1202	NON-TAX REVENUE	400,000	400,000	
120204	Fees - General	100,000	100,000	
12020427	Tender Fees	100,000	100,000	
120206	Sales - General	300,000	300,000	
12020616	Sales of Application Forms	250,000	250,000	
12020630	Sales of Women Centre Product and Hire of Equipments	50,000	50,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
051701100100	Nomadic Education Agency			
1	Revenue	2,000,000	2,000,000	
12	Independent Revenue - General	2,000,000	2,000,000	
1202	NON-TAX REVENUE	2,000,000	2,000,000	
120204	Fees - General	2,000,000	2,000,000	
12020427	Tender Fees	2,000,000	2,000,000	
051701800100	Jigawa State Polytechnic			
1	Revenue	903,000,000	903,000,000	
12	Independent Revenue - General	100,000,000	100,000,000	
1202	NON-TAX REVENUE	100,000,000	100,000,000	
120204	Fees - General	100,000,000	100,000,000	
12020427	Tender Fees	2,000,000	2,000,000	
12020453	Applications Fees	9,000,000	9,000,000	
12020456	School/ Tuition/ Regisration / Examination	89,000,000	89,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	803,000,000	803,000,000	
1402	OTHER CAPITAL RECEIPTS	803,000,000	803,000,000	
140202	Other Capital Receipts	803,000,000	803,000,000	
14020205	Federal Tertiary Education Grants	803,000,000	803,000,000	
051701800200	Bilyaminu Usman Polytechnic Hadejia			
1	Revenue	556,000,000	556,000,000	
12	Independent Revenue - General	70,000,000	70,000,000	
1202	NON-TAX REVENUE	70,000,000	70,000,000	
120204	Fees - General	61,500,000	61,500,000	
12020427	Tender Fees	1,500,000	1,500,000	
12020456	School/ Tuition/ Regisration / Examination	52,000,000	52,000,000	
12020485	Consultancy Services Fees	8,000,000	8,000,000	
120206	Sales - General	7,000,000	7,000,000	
12020616	Sales of Application Forms	5,000,000	5,000,000	
12020624	Livestock Sales	2,000,000	2,000,000	
120207	Earning - General	1,500,000	1,500,000	
12020703	Earnings From Hire Of Plants & Equipment	1,000,000	1,000,000	
12020714	Earnings From ICT Services	500,000	500,000	
120210	Repayment & Refund (Loans and Advances) - General			
12021013	Refund Sunderies			
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	486,000,000	486,000,000	
1402	OTHER CAPITAL RECEIPTS	486,000,000	486,000,000	
140202	Other Capital Receipts	486,000,000	486,000,000	
14020205	Federal Tertiary Education Grants	486,000,000	486,000,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
051701900100	Jigawa State College of Education			
<b>1</b>	<b>Revenue</b>	<b>600,000,000</b>	<b>600,000,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>120,000,000</b>	<b>120,000,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>120,000,000</b>	<b>120,000,000</b>	
<b>120204</b>	<b>Fees - General</b>	<b>106,000,000</b>	<b>106,000,000</b>	
12020427	Tender Fees	1,000,000	1,000,000	
12020452	School/ Tuition/ Examination Fees	105,000,000	105,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate			
<b>120206</b>	<b>Sales - General</b>	<b>14,000,000</b>	<b>14,000,000</b>	
12020616	Sales of Application Forms	14,000,000	14,000,000	
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>480,000,000</b>	<b>480,000,000</b>	
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>480,000,000</b>	<b>480,000,000</b>	
<b>140202</b>	<b>Other Capital Receipts</b>	<b>480,000,000</b>	<b>480,000,000</b>	
14020205	Federal Tertiary Education Grants	480,000,000	480,000,000	
14020212	Agency Revenues Transfer to Capital Development	10t	10t	
051702100100	Sule Lamido University			
<b>1</b>	<b>Revenue</b>	<b>2,366,000,000</b>	<b>2,666,000,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>400,000,000</b>	<b>450,000,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>400,000,000</b>	<b>450,000,000</b>	
<b>120204</b>	<b>Fees - General</b>	<b>108,150,000</b>	<b>108,150,000</b>	
12020427	Tender Fees	900,000	900,000	
12020449	Business/Trade Operating Fees	1,000,000	1,000,000	
12020452	School/ Tuition/ Examination Fees	6,250,000	6,250,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	100,000,000	100,000,000	
<b>120205</b>	<b>Fines - General</b>	<b>100,000</b>	<b>100,000</b>	
12020501	Fines / Panalties	100,000	100,000	
<b>120206</b>	<b>Sales - General</b>	<b>6,600,000</b>	<b>6,600,000</b>	
12020601	Sales Of Journal & Publications	500,000	500,000	
12020604	Sales of Stores / Scraps / Unserviceable Items	100,000	100,000	
12020616	Sales of Application Forms	6,000,000	6,000,000	
120207	Earning - General	17,150,000	17,150,000	
12020710	Earnings from Guest Houses	10,000,000	10,000,000	
12020723	Car Hire / SUV Services	7,150,000	7,150,000	
12020728	Proceeds from Number Plates		10t	
<b>120213</b>	<b>Reimbursement</b>	<b>268,000,000</b>	<b>318,000,000</b>	
12021309	Grants & Reimbursement from Local Government	268,000,000	220,000,000	
12021313	Students Fees Subsidy Grants		98,000,000	
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>1,966,000,000</b>	<b>2,216,000,000</b>	
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>1,966,000,000</b>	<b>2,216,000,000</b>	
<b>140202</b>	<b>Other Capital Receipts</b>	<b>1,966,000,000</b>	<b>2,216,000,000</b>	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	432,000,000	682,000,000	
14020205	Federal Tertiary Education Grants	1,534,000,000	1,534,000,000	

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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
051705500100	Science & Technical Education Board			
1	Revenue	900,000	900,000	
12	Independent Revenue - General	900,000	900,000	
1202	NON-TAX REVENUE	900,000	900,000	
120204	Fees - General	900,000	900,000	
12020427	Tender Fees	800,000	800,000	
12020453	Applications Fees	100,000	100,000	
051705600100	Jigawa State Scholarship Board			
1	Revenue	8,000,000	8,000,000	
12	Independent Revenue - General	8,000,000	8,000,000	
1202	NON-TAX REVENUE	8,000,000	8,000,000	
120206	Sales - General	8,000,000	8,000,000	
12020616	Sales of Application Forms	8,000,000	8,000,000	
051705600200	Dutse Model / Capital School			
1	Revenue	105,000,000	105,000,000	
12	Independent Revenue - General	105,000,000	105,000,000	
1202	NON-TAX REVENUE	105,000,000	105,000,000	
120204	Fees - General	102,000,000	102,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	102,000,000	102,000,000	
120206	Sales - General	3,000,000	3,000,000	
12020616	Sales of Application Forms	3,000,000	3,000,000	
051705600204	Administration and Finance			
1	Revenue	105,000,000	105,000,000	
12	Independent Revenue - General	105,000,000	105,000,000	
1202	NON-TAX REVENUE	105,000,000	105,000,000	
120204	Fees - General	102,000,000	102,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	102,000,000	102,000,000	
120206	Sales - General	3,000,000	3,000,000	
12020616	Sales of Application Forms	3,000,000	3,000,000	
051706000100	Jigawa State College of Islamic Legal Studies			
1	Revenue	100,000,000	100,000,000	
12	Independent Revenue - General	100,000,000	100,000,000	
1202	NON-TAX REVENUE	100,000,000	100,000,000	
120204	Fees - General	100,000,000	100,000,000	
12020427	Tender Fees	300,000	300,000	
12020452	School/ Tuition/ Examination Fees	92,500,000	92,500,000	
12020453	Applications Fees	7,200,000	7,200,000	



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Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
051706100100	Institute of Information Technology			
1	Revenue	163,000,000	163,000,000	
12	Independent Revenue - General	163,000,000	163,000,000	
1202	NON-TAX REVENUE	163,000,000	163,000,000	
120204	Fees - General	160,400,000	160,400,000	
12020427	Tender Fees	10t	10t	
12020452	School/ Tuition/ Examination Fees	85,000,000	85,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	60,000,000	60,000,000	
12020472	Certificate of Road Worthness	400,000	400,000	
12020485	Consultancy Services Fees	15,000,000	15,000,000	
120206	Sales - General	2,600,000	2,600,000	
12020616	Sales of Application Forms	2,600,000	2,600,000	
051706300100	Islamic Education Bureau			
1	Revenue	540,000	540,000	
12	Independent Revenue - General	540,000	540,000	
1202	NON-TAX REVENUE	540,000	540,000	
120204	Fees - General	250,000	250,000	
12020427	Tender Fees	250,000	250,000	
120206	Sales - General	290,000	290,000	
12020616	Sales of Application Forms	290,000	290,000	
052100100100	Ministry of Health			
1	Revenue	2,387,300,000	2,387,300,000	
12	Independent Revenue - General	1,506,300,000	1,506,300,000	
1202	NON-TAX REVENUE	1,506,300,000	1,506,300,000	
120201	Licenses	250,000	250,000	
12020145	Licence Renewal of Private Hospitals/Clinics	250,000	250,000	
120204	Fees - General	6,050,000	6,050,000	
12020427	Tender Fees	4,500,000	4,500,000	
12020432	Pharmaceutical Inspection Fees	800,000	800,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	50,000	50,000	
12020484	Registration of Private Medical Institutions	700,000	700,000	
120206	Sales - General	1,500,000,000	1,500,000,000	
12020612	Proceeds from Sales of Drugs And Medications	1,500,000,000	1,500,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	881,000,000	881,000,000	
1402	OTHER CAPITAL RECEIPTS	881,000,000	881,000,000	
140202	Other Capital Receipts	881,000,000	881,000,000	
14020209	World Bank Supported Save One Million Grants	840,000,000	840,000,000	
14020214	Programmes Revolving Fund Receipts			
14020215	Other Capital Grants (Receipts)	41,000,000	41,000,000	

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
052100100110	Babura General Hospital			
1	Revenue	12,500,000	12,500,000	
12	Independent Revenue - General	12,500,000	12,500,000	
1202	NON-TAX REVENUE	12,500,000	12,500,000	
120204	Fees - General	2,000,000	2,000,000	
12020441	Laboratory Fees	1,500,000	1,500,000	
12020464	Hospital Service Charges	500,000	500,000	
120206	Sales - General	10,500,000	10,500,000	
12020603	Sales of Cards	500,000	500,000	
12020612	Proceeds from Sales of Drugs And Medications	10,000,000	10,000,000	
052100100111	Birnin Kudu General Hospital			
1	Revenue	14,100,000	14,100,000	
12	Independent Revenue - General	14,100,000	14,100,000	
1202	NON-TAX REVENUE	14,100,000	14,100,000	
120204	Fees - General	5,800,000	5,800,000	
12020441	Laboratory Fees	3,400,000	3,400,000	
12020464	Hospital Service Charges	2,400,000	2,400,000	
120206	Sales - General	6,600,000	6,600,000	
12020603	Sales of Cards	1,600,000	1,600,000	
12020612	Proceeds from Sales of Drugs And Medications	5,000,000	5,000,000	
120207	Earning - General	1,700,000	1,700,000	
12020707	Earnings from Medical Services	1,700,000	1,700,000	
052100100112	Birniwa General Hospital			
1	Revenue	8,000,000	8,000,000	
12	Independent Revenue - General	8,000,000	8,000,000	
1202	NON-TAX REVENUE	8,000,000	8,000,000	
120204	Fees - General	3,800,000	3,800,000	
12020441	Laboratory Fees	2,800,000	2,800,000	
12020464	Hospital Service Charges	1,000,000	1,000,000	
120206	Sales - General	4,200,000	4,200,000	
12020603	Sales of Cards	1,000,000	1,000,000	
12020612	Proceeds from Sales of Drugs And Medications	3,200,000	3,200,000	
052100100113	Dutse General Hospital			
1	Revenue	52,000,000	52,000,000	
12	Independent Revenue - General	52,000,000	52,000,000	
1202	NON-TAX REVENUE	52,000,000	52,000,000	
120204	Fees - General	15,000,000	15,000,000	
12020441	Laboratory Fees	11,000,000	11,000,000	
12020464	Hospital Service Charges	4,000,000	4,000,000	
120206	Sales - General	5,000,000	5,000,000	
12020603	Sales of Cards	5,000,000	5,000,000	
120207	Earning - General	32,000,000	32,000,000	
12020722	Drug Revolving Fund	32,000,000	32,000,000	

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
052100100114	Gumel General Hospital			
1	Revenue	26,480,000	26,480,000	
12	Independent Revenue - General	26,480,000	26,480,000	
1202	NON-TAX REVENUE	26,480,000	26,480,000	
120204	Fees - General	6,500,000	6,500,000	
12020441	Laboratory Fees	4,500,000	4,500,000	
12020464	Hospital Service Charges	2,000,000	2,000,000	
120206	Sales - General	14,980,000	14,980,000	
12020603	Sales of Cards	1,980,000	1,980,000	
12020612	Proceeds from Sales of Drugs And Medications	13,000,000	13,000,000	
120207	Earning - General	5,000,000	5,000,000	
12020707	Earnings from Medical Services	5,000,000	5,000,000	
052100100115	Gwaram Cottage Hospital			
1	Revenue	8,000,000	8,000,000	
12	Independent Revenue - General	8,000,000	8,000,000	
1202	NON-TAX REVENUE	8,000,000	8,000,000	
120204	Fees - General	3,500,000	3,500,000	
12020441	Laboratory Fees	2,000,000	2,000,000	
12020464	Hospital Service Charges	1,500,000	1,500,000	
120206	Sales - General	4,500,000	4,500,000	
12020603	Sales of Cards	2,000,000	2,000,000	
12020612	Proceeds from Sales of Drugs And Medications	2,500,000	2,500,000	
052100100116	Hadejia General Hospital			
1	Revenue	31,490,000	31,490,000	
12	Independent Revenue - General	31,490,000	31,490,000	
1202	NON-TAX REVENUE	31,490,000	31,490,000	
120204	Fees - General	7,490,000	7,490,000	
12020441	Laboratory Fees	5,000,000	5,000,000	
12020464	Hospital Service Charges	2,490,000	2,490,000	
120206	Sales - General	24,000,000	24,000,000	
12020603	Sales of Cards	3,000,000	3,000,000	
12020612	Proceeds from Sales of Drugs And Medications	21,000,000	21,000,000	
120207	Earning - General		10t	
12020707	Earnings from Medical Services		10t	
12020710	Earnings from Guest Houses			
052100100117	Hadejia Tuberculosis and Leprosy Hospital			
1	Revenue	6,466,000	6,466,000	
12	Independent Revenue - General	6,466,000	6,466,000	
1202	NON-TAX REVENUE	6,466,000	6,466,000	
120204	Fees - General	1,500,000	1,500,000	
12020441	Laboratory Fees	1,500,000	1,500,000	
120206	Sales - General	3,466,000	3,466,000	
12020603	Sales of Cards	466,000	466,000	
12020612	Proceeds from Sales of Drugs And Medications	3,000,000	3,000,000	
120207	Earning - General	1,500,000	1,500,000	
12020707	Earnings from Medical Services	1,500,000	1,500,000	

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
052100100118	Jahun General Hospital			
1	Revenue	20,910,000	20,910,000	
12	Independent Revenue - General	20,910,000	20,910,000	
1202	NON-TAX REVENUE	20,910,000	20,910,000	
120204	Fees - General	5,150,000	5,150,000	
12020441	Laboratory Fees	3,400,000	3,400,000	
12020463	Hospital Service Registration Fees	550,000	550,000	
12020464	Hospital Service Charges	1,200,000	1,200,000	
120206	Sales - General	15,760,000	15,760,000	
12020603	Sales of Cards	1,760,000	1,760,000	
12020612	Proceeds from Sales of Drugs And Medications	14,000,000	14,000,000	
052100100119	Kafin Hausa (Bulangu) Cottage Hospital			
1	Revenue	8,000,000	8,000,000	
12	Independent Revenue - General	8,000,000	8,000,000	
1202	NON-TAX REVENUE	8,000,000	8,000,000	
120204	Fees - General	4,100,000	4,100,000	
12020441	Laboratory Fees	2,800,000	2,800,000	
12020464	Hospital Service Charges	1,300,000	1,300,000	
120206	Sales - General	3,900,000	3,900,000	
12020603	Sales of Cards	900,000	900,000	
12020612	Proceeds from Sales of Drugs And Medications	3,000,000	3,000,000	
052100100120	Kafin Hausa General Hospital			
1	Revenue	9,000,000	9,000,000	
12	Independent Revenue - General	9,000,000	9,000,000	
1202	NON-TAX REVENUE	9,000,000	9,000,000	
120204	Fees - General	2,250,000	2,250,000	
12020441	Laboratory Fees	1,250,000	1,250,000	
12020464	Hospital Service Charges	1,000,000	1,000,000	
120206	Sales - General	4,750,000	4,750,000	
12020603	Sales of Cards	750,000	750,000	
12020612	Proceeds from Sales of Drugs And Medications	4,000,000	4,000,000	
120207	Earning - General	2,000,000	2,000,000	
12020707	Earnings from Medical Services	2,000,000	2,000,000	
052100100121	Kazaure General Hospital			
1	Revenue	18,000,000	18,000,000	
12	Independent Revenue - General	18,000,000	18,000,000	
1202	NON-TAX REVENUE	18,000,000	18,000,000	
120204	Fees - General	5,000,000	5,000,000	
12020441	Laboratory Fees	2,500,000	2,500,000	
12020464	Hospital Service Charges	2,500,000	2,500,000	
120206	Sales - General	13,000,000	13,000,000	
12020603	Sales of Cards	1,000,000	1,000,000	
12020612	Proceeds from Sales of Drugs And Medications	12,000,000	12,000,000	

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
052100100122	Kazaure Psychiatric Hospital			
1	Revenue	5,000,000	5,000,000	
12	Independent Revenue - General	5,000,000	5,000,000	
1202	NON-TAX REVENUE	5,000,000	5,000,000	
120204	Fees - General	1,000,000	1,000,000	
12020464	Hospital Service Charges	1,000,000	1,000,000	
120206	Sales - General	4,000,000	4,000,000	
12020603	Sales of Cards	700,000	700,000	
12020612	Proceeds from Sales of Drugs And Medications	3,300,000	3,300,000	
052100100123	Ringim General Hospital			
1	Revenue	9,000,000	9,000,000	
12	Independent Revenue - General	9,000,000	9,000,000	
1202	NON-TAX REVENUE	9,000,000	9,000,000	
120204	Fees - General	3,700,000	3,700,000	
12020441	Laboratory Fees	1,500,000	1,500,000	
12020464	Hospital Service Charges	2,200,000	2,200,000	
120206	Sales - General	5,300,000	5,300,000	
12020603	Sales of Cards	800,000	800,000	
12020612	Proceeds from Sales of Drugs And Medications	4,500,000	4,500,000	
052100300100	Primary Health Care Development Agency			
1	Revenue	497,000,000	497,000,000	
12	Independent Revenue - General	95,000,000	95,000,000	
1202	NON-TAX REVENUE	95,000,000	95,000,000	
120213	Reimbursement	95,000,000	95,000,000	
12021309	Grants & Reimbursement from Local Government	95,000,000	95,000,000	
13	AID AND GRANTS - GENERAL	280,000,000	280,000,000	
1301	AID AND GRANTS	280,000,000	280,000,000	
130104	Foreign Grants	280,000,000	280,000,000	
13010402	UNICEF Primary Healthcare Grants	280,000,000	280,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	122,000,000	122,000,000	
1402	OTHER CAPITAL RECEIPTS	122,000,000	122,000,000	
140202	Other Capital Receipts	122,000,000	122,000,000	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	122,000,000	122,000,000	
052110400107	School of Nursing Birnin Kudu			
1	Revenue	25,000,000	25,000,000	
12	Independent Revenue - General	25,000,000	25,000,000	
1202	NON-TAX REVENUE	25,000,000	25,000,000	
120204	Fees - General	5,000,000	5,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	5,000,000	5,000,000	
120206	Sales - General	20,000,000	20,000,000	
12020616	Sales of Application Forms	20,000,000	20,000,000	

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
052110400108	School of Midwifery Birnin Kudu			
1	Revenue	19,000,000	19,000,000	
12	Independent Revenue - General	19,000,000	19,000,000	
1202	NON-TAX REVENUE	19,000,000	19,000,000	
120204	Fees - General	13,480,000	13,480,000	
12020456	School/ Tuition/ Regisration / Examination	13,480,000	13,480,000	
120206	Sales - General	5,520,000	5,520,000	
12020616	Sales of Application Forms	5,520,000	5,520,000	
052110400109	School of Nursing Hadejia			
1	Revenue	2,000,000	2,000,000	
12	Independent Revenue - General	2,000,000	2,000,000	
1202	NON-TAX REVENUE	2,000,000	2,000,000	
120204	Fees - General			
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate			
120206	Sales - General	2,000,000	2,000,000	
12020616	Sales of Application Forms	2,000,000	2,000,000	
052110600100	School of Health Technology			
1	Revenue	22,000,000	22,000,000	
12	Independent Revenue - General	22,000,000	22,000,000	
1202	NON-TAX REVENUE	22,000,000	22,000,000	
120204	Fees - General	22,000,000	22,000,000	
12020452	School/ Tuition/ Examination Fees	22,000,000	22,000,000	
120206	Sales - General		10t	
12020616	Sales of Application Forms		10t	
052111600100	Rasheed Shekoni Specialist Hospital			
1	Revenue	52,000,000	52,000,000	
12	Independent Revenue - General	52,000,000	52,000,000	
1202	NON-TAX REVENUE	52,000,000	52,000,000	
120206	Sales - General	7,000,000	7,000,000	
12020603	Sales of Cards	7,000,000	7,000,000	
120207	Earning - General	45,000,000	45,000,000	
12020707	Earnings from Medical Services	30,000,000	30,000,000	
12020722	Drug Revolving Fund	10,000,000	10,000,000	
12020724	Catering Services	5,000,000	5,000,000	
052300100100	Ministry of Information Youths, Sports and Culture			
1	Revenue	1,300,000	1,300,000	
12	Independent Revenue - General	1,300,000	1,300,000	
1202	NON-TAX REVENUE	1,300,000	1,300,000	
120201	Licenses	50,000	50,000	
12020109	Registration of Voluntary Organization	50,000	50,000	
120204	Fees - General	200,000	200,000	
12020427	Tender Fees	200,000	200,000	

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
<b>120206</b>	<b>Sales - General</b>	<b>250,000</b>	<b>250,000</b>	
12020616	Sales of Application Forms			
12020623	Advertisement	250,000	250,000	
120207	Earning - General	800,000	800,000	
12020710	Earnings from Guest Houses	300,000	300,000	
12020716	Earnings from Hire of Information Equipment	500,000	500,000	
<b>120213</b>	<b>Reimbursement</b>			
12021309	Grants & Reimbursement from Local Government			
052300200100	History and Culture Bureau			
<b>1</b>	<b>Revenue</b>	<b>850,000</b>	<b>850,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>850,000</b>	<b>850,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>850,000</b>	<b>850,000</b>	
<b>120206</b>	<b>Sales - General</b>	<b>50,000</b>	<b>50,000</b>	
12020616	Sales of Application Forms	50,000	50,000	
120207	Earning - General	800,000	800,000	
12020717	Earning from Shows and Exhibitions	100,000	100,000	
12020730	Gate Fees	700,000	700,000	
052300300100	Jigawa State Television			
<b>1</b>	<b>Revenue</b>	<b>12,000,000</b>	<b>12,000,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>12,000,000</b>	<b>12,000,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>12,000,000</b>	<b>12,000,000</b>	
<b>120206</b>	<b>Sales - General</b>	<b>12,000,000</b>	<b>12,000,000</b>	
12020623	Advertisement	12,000,000	12,000,000	
052300400100	Jigawa State Broadcasting Corporation (Radio)			
<b>1</b>	<b>Revenue</b>	<b>30,000,000</b>	<b>30,000,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>30,000,000</b>	<b>30,000,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>30,000,000</b>	<b>30,000,000</b>	
<b>120206</b>	<b>Sales - General</b>	<b>30,000,000</b>	<b>30,000,000</b>	
12020623	Advertisement	30,000,000	30,000,000	
<b>120213</b>	<b>Reimbursement</b>		<b>10t</b>	
12021309	Grants & Reimbursement from Local Government		10t	
052300500100	Jigawa State Printing Press			
<b>1</b>	<b>Revenue</b>	<b>4,500,000</b>	<b>4,500,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>4,500,000</b>	<b>4,500,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>4,500,000</b>	<b>4,500,000</b>	
120207	Earning - General	4,500,000	4,500,000	
12020731	Printing Revenue	4,500,000	4,500,000	
052300700100	Jigawa State Sports Council			
<b>1</b>	<b>Revenue</b>	<b>1,500,000</b>	<b>1,500,000</b>	
<b>12</b>	<b>Independent Revenue - General</b>	<b>1,500,000</b>	<b>1,500,000</b>	
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>1,500,000</b>	<b>1,500,000</b>	
120207	Earning - General	1,500,000	1,500,000	
12020730	Gate Fees	1,500,000	1,500,000	

**Jigawa State Government of Nigeria**  
**Estimates Details**  
**Revenue Estimates**

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020	Remarks
053500100100	Ministry of Environment			
1	Revenue	2,000,000	2,000,000	
12	Independent Revenue - General	2,000,000	2,000,000	
1202	NON-TAX REVENUE	2,000,000	2,000,000	
120204	Fees - General	500,000	500,000	
12020427	Tender Fees	500,000	500,000	
120207	Earning - General	1,500,000	1,500,000	
12020729	Earning from Parks and Gardens	1,500,000	1,500,000	
053501600100	Jigawa State Environmental Protection Agency (JISEPA)			
1	Revenue	1,200,000	1,200,000	
12	Independent Revenue - General	1,200,000	1,200,000	
1202	NON-TAX REVENUE	1,200,000	1,200,000	
120201	Licenses	1,000,000	1,000,000	
12020154	Inspection Fees Stores	1,000,000	1,000,000	
120204	Fees - General	200,000	200,000	
12020427	Tender Fees	200,000	200,000	
055100100100	Ministry Of Local Government			
1	Revenue	123,000,000	175,500,000	
12	Independent Revenue - General	123,000,000	175,500,000	
1202	NON-TAX REVENUE	123,000,000	175,500,000	
120201	Licenses	300,000	300,000	
12020109	Registration of Voluntary Organization	300,000	300,000	
120204	Fees - General	200,000	200,000	
12020427	Tender Fees	200,000	200,000	
120213	Reimbursement	122,500,000	175,000,000	
12021309	Grants & Reimbursement from Local Government	122,500,000	175,000,000	



**Jigawa State Government of Nigeria**  
**Estimates Summary**  
**Recurrent Expenditure Estimates**

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	<b>Consolidated Estimates</b>	<b>67,898,000,000</b>	<b>76,537,000,000</b>
011100100101	Government House	677,200,000	777,200,000
011100100201	Deputy Governor's Office	249,080,000	299,080,000
011100100300	Directorate of Protocol	163,900,000	203,900,000
011100100400	Due Process & Project Monitoring Bureau	85,000,000	85,000,000
011100100700	Pilgrim Welfare Agency	207,840,000	407,840,000
011100800100	State Emergency Management Agency	116,000,000	116,000,000
011101300100	Administration & Finance Directorate	782,100,000	802,100,000
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000
011101300200	Liaison Office Kaduna	9,050,000	9,050,000
011101300300	Liaison Office Lagos	15,000,000	15,000,000
011101300400	Liaison Office Kano	1,440,000	1,440,000
011101300500	Liaison Office Abuja	30,200,000	30,200,000
011101300600	Chieftaincy & Religious Affairs Department	171,810,000	219,810,000
011101400100	Research, Evaluation and Political Affairs Directorate	62,100,000	68,194,000
011101800100	Special Service Directorate	843,000,000	846,906,000
011101800200	Council Affairs Department	11,654,000	11,654,000
011200100100	State House of Assembly	2,169,000,000	2,783,000,000
011200100115	Assembly Service Commission	33,330,000	33,330,000
012500100100	Office of the Head of State Civil Service	557,660,000	563,660,000
012500100200	Establishment and Service Matters Directorate	445,700,000	445,700,000
012500100300	Manpower Development and Training Directorate	70,000,000	80,000,000
012500100400	Directorate of Salary and Pension Administration	325,700,000	625,700,000
012500100406	State Pension	660,000,000	610,000,000
012500100500	Manpower Development Institute	130,100,000	130,100,000
012500100600	Guidance and Counselling Department	26,370,000	26,370,000
014000100100	Office of the Auditor General	82,600,000	82,600,000
014000100101	State Auditor General (CRFC)	5,432,000	5,432,000
014000200100	Directorate of Local Government Audit	117,500,000	145,000,000
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,432,000	5,432,000
014700100100	Civil Service Commission	19,647,000	19,647,000
014700100101	Office of the Chairman and Members CSC (CRFC)	16,158,000	16,158,000
014700200100	Local Government Service Commission	170,000,000	218,239,000

**Jigawa State Government of Nigeria**  
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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000
014800100100	State Independent Electoral Commission	47,720,000	74,481,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	327,254,000	327,254,000
021502102100	Jigawa State Agricultural Research Institute	106,400,000	106,400,000
021510200100	Jigawa State Agricultural & Rural Development Authority	369,600,000	369,600,000
021511511500	Farmers And Herdsman Board	3,600,000	3,600,000
022000100100	Ministry of Finance & Economic Planning	1,494,600,000	2,307,500,000
022000300100	Budget and Economic Planning Directorate	55,958,000	55,958,000
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	2,500,000,000	4,500,000,000
022000300200	Economic Planning Board	18,000,000	18,000,000
022000700100	Office of the Accountant General	1,420,000,000	1,620,000,000
022000700101	Accountant General Office (CRFC)	58,767,000	58,767,000
022000700107	Treasury Department (Stabilization Fund Provision)	425,000,000	700,000,000
022000700110	Debt Management Unit	1,560,000,000	4,150,000,000
022000800100	Board of Internal Revenue	138,498,000	138,498,000
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000
022001200100	Jigawa State Bureau of Statistics	21,901,000	31,901,000
022200100100	Ministry of Commerce, Industries and Co-operatives	78,390,000	83,390,000
022200100200	Mineral Resources Development Agency	12,971,000	12,971,000
022200100300	State Investment Promotion Agency	23,800,000	28,800,000
022700600100	Directorate of Economic Empowerment	66,900,000	71,900,000
023400100100	Ministry of Works & Transport	1,491,000,000	1,521,000,000
023400400100	Jigawa Roads Maintenance Agency	25,226,000	30,226,000
023400800300	Rural Electricity Board	251,920,000	251,920,000
023400900100	Fire Service Directorate	87,818,000	87,818,000
025200100100	Ministry of Water Resources	1,175,000,000	1,175,000,000
025210200100	Jigawa state Water Board	188,000,000	188,000,000
025210300100	Rural Water Supply and Sanitation Agency	37,500,000	37,500,000
025210400100	Small Town Water Supply Agency	227,200,000	227,200,000

**Jigawa State Government of Nigeria**  
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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	84,300,000	84,300,000
026000200100	Jigawa State Housing Authority	22,735,000	22,735,000
026000300100	Urban Development Board	66,800,000	66,800,000
026000400100	Dutse Capital Development Authority (DCDA)	117,401,000	117,401,000
031800500100	High Court of Justice	590,000,000	660,000,000
031800600100	Sharia Court of Appeal	817,500,000	842,500,000
031801100100	Judicial Service Commission	137,600,000	137,600,000
032600100100	Ministry of Justice	234,600,000	234,600,000
032600200200	Justice Sector and Law Reform Commission	26,200,000	26,200,000
051400100100	Ministry of Women Affairs & Social Development	59,900,000	59,900,000
051400100200	Jigawa State Rehabilitation Board	1,077,500,000	677,500,000
051700100100	Ministry of Education, Science & Technology	5,162,700,000	5,922,700,000
051700100200	State Educational Inspectorate & Monitoring Unit	19,759,000	19,759,000
051700300100	State Universal Basic Education Board	794,000,000	1,054,000,000
051700300103	Inspectorate Headquarters & Zones	162,000,000	162,000,000
051700400100	Local Education Authority	20,180,000,000	20,180,000,000
051700800100	Library Board	48,880,000	48,880,000
051701000100	Agency for Mass Education	66,900,000	66,900,000
051701100100	Nomadic Education Agency	496,200,000	496,200,000
051701800100	Jigawa State Polytechnic	634,000,000	634,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	471,600,000	471,600,000
051701900100	Jigawa State College of Education	1,205,000,000	1,205,000,000
051702100100	Sule Lamido University	1,256,400,000	1,272,500,000
051705500100	Science & Technical Education Board	846,500,000	986,500,000
051705600100	Jigawa State Scholarship Board	1,011,000,000	1,111,000,000
051705600200	Dutse Model / Capital School	262,900,000	262,900,000
051706000100	Jigawa State College of Islamic Legal Studies	502,000,000	502,000,000
051706100100	Institute of Information Technology	401,500,000	401,500,000
051706300100	Islamic Education Bureau	1,229,700,000	1,439,700,000
051706400100	Bamaina Academy	16,640,000	16,640,000
052100100100	Ministry of Health	916,300,000	866,300,000
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	1,500,000,000
052100100110	Babura General Hospital	220,900,000	220,900,000
052100100111	Birnin Kudu General Hospital	435,230,000	435,230,000
052100100112	Birniwa General Hospital	169,300,000	169,300,000

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<b>Administrative Code</b>	<b>Item Description</b>	<b>Revised Estimates 2020</b>	<b>Approved Estimates 2020</b>
052100100113	Dutse General Hospital	562,200,000	562,200,000
052100100114	Gumel General Hospital	383,880,000	383,880,000
052100100115	Gwaram Cottage Hospital	154,400,000	154,400,000
052100100116	Hadejia General Hospital	642,190,000	642,190,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	58,966,000	58,966,000
052100100118	Jahun General Hospital	303,310,000	303,310,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	114,100,000	9,840,000
052100100120	Kafin Hausa General Hospital	170,200,000	274,460,000
052100100121	Kazaure General Hospital	390,300,000	390,300,000
052100100122	Kazaure Psychiatric Hospital	46,700,000	46,700,000
052100100123	Ringim General Hospital	279,650,000	279,650,000
052100200100	Jigawa State Agency for the Control of AIDS	1,440,000	1,440,000
052100300100	Primary Health Care Development Agency	315,902,000	315,902,000
052110400103	Office of the Provost College of Nursing & Midwifery	36,000,000	36,000,000
052110400107	School of Nursing Birnin Kudu	335,048,000	345,048,000
052110400108	School of Midwifery Birnin Kudu	31,200,000	41,200,000
052110400109	School of Nursing Hadejia	39,704,000	44,704,000
052110400110	School of Midwifery Babura	6,000,000	36,000,000
052110600100	School of Health Technology	175,363,000	195,363,000
052111600100	Rasheed Shekoni Specialist Hospital	926,800,000	926,800,000
052300100100	Ministry of Information Youths, Sports and Culture	137,100,000	147,100,000
052300200100	History and Culture Bureau	31,900,000	31,900,000
052300300100	Jigawa State Television	74,590,000	74,590,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	122,400,000	132,400,000
052300500100	Jigawa State Printing Press	7,200,000	7,200,000
052300700100	Jigawa State Sports Council	166,958,000	176,958,000
053500100100	Ministry of Environment	116,200,000	116,200,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	339,600,000	339,600,000
053505600100	Alternative Energy Agency	3,939,000	3,939,000
055100100100	Ministry Of Local Government	122,500,000	137,000,000

**Jigawa State Government of Nigeria**  
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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	<b>Consolidated Estimates</b>	<b>124,357,000,000</b>	<b>152,920,000,000</b>
011100100101	Government House	100,000	100,000
011100100400	Due Process & Project Monitoring Bureau	1,500,000	1,500,000
011100100700	Pilgrim Welfare Agency	5,000,000	5,000,000
011100800100	State Emergency Management Agency	10t	10t
011101300100	Administration & Finance Directorate	500,000	500,000
011101300600	Chieftaincy & Religious Affairs Department	10t	10t
011101800100	Special Service Directorate	480,000,000	480,000,000
011101800200	Council Affairs Department	18,000,000	12,000,000
012500100100	Office of the Head of State Civil Service	50,000	50,000
012500100200	Establishment and Service Matters Directorate	300,000	300,000
012500100300	Manpower Development and Training Directorate	500,000	500,000
012500100400	Directorate of Salary and Pension Administration	30,000	30,000
012500100500	Manpower Development Institute	74,000,000	74,000,000
014000100100	Office of the Auditor General	500,000	500,000
014000200100	Directorate of Local Government Audit	124,120,000	176,620,000
014700100100	Civil Service Commission	200,000	200,000
014700200100	Local Government Service Commission	176,000,000	251,000,000
014800100100	State Independent Electoral Commission	31,200,000	31,200,000
021500100100	Ministry of Agriculture & Natural Resources	4,000,000	4,000,000
021502102100	Jigawa State Agricultural Research Institute	600,000	600,000
021510200100	Jigawa State Agricultural & Rural Development Authority	4,632,000,000	9,202,000,000
021511511500	Farmers And Herdsman Board	600,000	600,000
022000100100	Ministry of Finance & Economic Planning	98,322,604,000	118,296,204,000
022000300100	Budget and Economic Planning Directorate	1,000,050,000	1,000,050,000
022000800100	Board of Internal Revenue	2,785,000,000	2,790,000,000
022200100100	Ministry of Commerce, Industries and Co-operatives	4,000,000	5,000,000
022200100200	Mineral Resources Development Agency	550,000	550,000
022700600100	Directorate of Economic Empowerment	60,000,000	203,000,000
023400100100	Ministry of Works & Transport	1,214,500,000	1,214,500,000
023400400100	Jigawa Roads Maintenance Agency	4,000,000	4,000,000
023400800300	Rural Electricity Board	400,000	400,000
023400900100	Fire Service Directorate	1,000,000	1,000,000
025200100100	Ministry of Water Resources	1,304,200,000	1,304,200,000
025210200100	Jigawa state Water Board	30,000,000	30,000,000
025210300100	Rural Water Supply and Sanitation Agency	1,213,600,000	3,121,000,000
025210400100	Small Town Water Supply Agency	9,000,000	9,000,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	50,000,000	200,000,000
026000200100	Jigawa State Housing Authority	120,000,000	960,000,000
026000300100	Urban Development Board	15,000,000	15,000,000
026000400100	Dutse Capital Development Authority (DCDA)	3,000,000	3,000,000
031800500100	High Court of Justice	9,000,000	9,000,000
031800600100	Sharia Court of Appeal	5,500,000	5,500,000
031801100100	Judicial Service Commission	40,000	40,000

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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
032600100100	Ministry of Justice	300,000,000	300,000,000
051400100100	Ministry of Women Affairs & Social Development	350,000	350,000
051400100200	Jigawa State Rehabilitation Board	227,420,000	227,420,000
051700100100	Ministry of Education, Science & Technology	452,300,000	401,300,000
051700300100	State Universal Basic Education Board	3,355,850,000	3,905,850,000
051700800100	Library Board	1,000,000	1,000,000
051701000100	Agency for Mass Education	400,000	400,000
051701100100	Nomadic Education Agency	2,000,000	2,000,000
051701800100	Jigawa State Polytechnic	903,000,000	903,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	556,000,000	556,000,000
051701900100	Jigawa State College of Education	600,000,000	600,000,000
051702100100	Sule Lamido University	2,366,000,000	2,666,000,000
051705500100	Science & Technical Education Board	900,000	900,000
051705600100	Jigawa State Scholarship Board	8,000,000	8,000,000
051705600200	Dutse Model / Capital School	105,000,000	105,000,000
051705600204	Administration and Finance	105,000,000	105,000,000
051706000100	Jigawa State College of Islamic Legal Studies	100,000,000	100,000,000
051706100100	Institute of Information Technology	163,000,000	163,000,000
051706300100	Islamic Education Bureau	540,000	540,000
052100100100	Ministry of Health	2,387,300,000	2,387,300,000
052100100110	Babura General Hospital	12,500,000	12,500,000
052100100111	Birnin Kudu General Hospital	14,100,000	14,100,000
052100100112	Birniwa General Hospital	8,000,000	8,000,000
052100100113	Dutse General Hospital	52,000,000	52,000,000
052100100114	Gumel General Hospital	26,480,000	26,480,000
052100100115	Gwaram Cottage Hospital	8,000,000	8,000,000
052100100116	Hadejia General Hospital	31,490,000	31,490,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	6,466,000	6,466,000
052100100118	Jahun General Hospital	20,910,000	20,910,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	8,000,000	8,000,000
052100100120	Kafin Hausa General Hospital	9,000,000	9,000,000
052100100121	Kazaure General Hospital	18,000,000	18,000,000
052100100122	Kazaure Psychiatric Hospital	5,000,000	5,000,000
052100100123	Ringim General Hospital	9,000,000	9,000,000
052100300100	Primary Health Care Development Agency	497,000,000	497,000,000
052110400107	School of Nursing Birnin Kudu	25,000,000	25,000,000
052110400108	School of Midwifery Birnin Kudu	19,000,000	19,000,000
052110400109	School of Nursing Hadejia	2,000,000	2,000,000
052110600100	School of Health Technology	22,000,000	22,000,000
052111600100	Rasheed Shekoni Specialist Hospital	52,000,000	52,000,000
052300100100	Ministry of Information Youths, Sports and Culture	1,300,000	1,300,000
052300200100	History and Culture Bureau	850,000	850,000
052300300100	Jigawa State Television	12,000,000	12,000,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	30,000,000	30,000,000
052300500100	Jigawa State Printing Press	4,500,000	4,500,000
052300700100	Jigawa State Sports Council	1,500,000	1,500,000
053500100100	Ministry of Environment	2,000,000	2,000,000

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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	1,200,000	1,200,000
055100100100	Ministry Of Local Government	123,000,000	175,500,000