



IMO STATE GOVERNMENT OF NIGERIA

REVISED BUDGET 2020

SUMMARY OF CAPITAL EXPENDITURE

HEAD	SUB-SECTORS	APPROVED BUDGET 2019	APPROVED BUDGET 2020	REVISED BUDGET 2020	COVID-19 RESPONSIVE
	ECONOMIC SECTOR	82,439,555,839	63,576,043,808	20,555,468,871	2,186,094,528
	SOCIAL SERVICES SECTOR	50,399,991,403	21,139,598,734	7,190,211,793	3,043,134,650
	GENERAL ADMIN: (MDA'S)	72,117,999,396	17,421,907,270	12,971,619,207	1,150,599,075
	GENERAL ADMIN: (GOVT COUNTERPART FUND PAYMENTS)	9,690,401,940	4,146,034,868	48,800,000	-
	GENERAL ADMIN: (GOVT TRANSFER - ISOPADEC)	-	-	4,200,000,000	-
	GRAND TOTAL CAPITAL EXPENDITURE	214,647,948,578	106,283,584,680	44,966,099,871	6,379,828,253



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REVISED BUDGET 2020



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MINISTERIAL SUMMARY OF CAPITAL EXPENDITURE

ECONOMIC SECTOR											
		APPROVED 2019	APPROVED 2020	REVISED 2020	COVID-19 RESPONSIVE						
O414	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,499,486,000	2,939,000,000	1,150,450,000	-	0	AGRIC & FOOD SECURITY	1,499,486,000			
O414-2	MINISTRY OF LIVESTOCK DEVELOPMENT	1,147,000,000	367,000,000	367,000,000	-	0	LIVESTOCK	1,147,000,000	697000000	1147000000	
O414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	13,951,093,273	1,746,000,000	620,000,000	-	0	MINISTRY OF ENVIRONMENT	13951093273	450000000		
O415	MINISTRY OF COMMERCE AND INDUSTRY	7,070,700,000	2,650,625,077	1,063,000,000	-	-5,541,800,000	MINISTRY OF COMMERCE, INDUSTRY AND ENTR	1528900000			
O419-2	MINISTRY OF WATER RESOURCES	2,880,754,957	2,657,000,000	636,869,000	-	1,261,745,492	MINISTRY OF PUBLIC UTILITIES	4,142,500,449			
O421-1	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	3,080,600,900	6,179,112,956	2,167,302,011	633,094,528	-1,050,400,900	MINISTRY OF HOUSING & URBAN DEVELOPMENT	2030200000			
O422	MINISTRY OF WORKS	40,243,693,790	39,061,384,575	13,463,847,860	1,553,000,000	-2,197,467,068	MINISTRY OF WORKS	38,046,226,722			
O422-1	MINISTRY OF TRANSPORT	1,977,036,599	465,000,000	25,000,000	-	-922,036,599	MINISTRY OF TRANSPORT	1055000000			
O416-1	MINISTRY OF TECHNOLOGY DEVELOPMENT	-	1,009,000,000	103,000,000	-	0					
O415-1	MINISTRY OF ENTREPRENEURSHIP & SKILL ACQUISITION	-	-	279,000,000	-	0	63,576,043,808	-			
O421	MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING	10,464,190,320	6,301,921,200	555,000,000	-	0	MINISTRY OF LANDS, SURVEY & PHYSICAL PLAN	10464190320			
O421-1A	OFFICE OF THE SURVEYOR GENERAL	125,000,000	200,000,000	125,000,000	-	-55,700,000	OFFICE OF THE SURVEYOR GENERAL	69,300,000			
TOTAL		82,439,555,839	63,576,043,808	20,555,468,871	2,186,094,528	0		82,439,555,839			
SOCIAL SERVICES SECTOR						0					
O416	MINISTRY OF EDUCATION	21,691,532,202	8,469,000,000	2,189,500,000	1,445,500,000	-8,469,000,000					
O418	MINISTRY OF HEALTH	20,311,478,116	6,705,273,338	2,307,900,493	1,372,634,650	-6,705,273,338					
O418-1	MINISTRY OF GENDER AND VULNERABLE GROUPS	4,903,188,603	1,400,000,000	1,595,000,000	75,000,000	-1,400,000,000					
O418-2	MINISTRY OF SOCIAL WELFARE AND SANITATION	160,600,000	-	466,285,000	150,000,000	0					
O419-1	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE	1,773,301,468	1,276,325,396	405,000,000	-	-1,276,325,396					
O431-1	IMO STATE SPORTS COMMISSION	1,071,891,014	1,989,000,000	126,526,300	-	-1,989,000,000	21,139,598,734				
O431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	488,000,000	1,300,000,000	100,000,000	-	-1,300,000,000					
TOTAL		50,399,991,403	21,139,598,734	7,190,211,793	3,043,134,650	-21,139,598,734	50,399,991,403	-			
ADMINISTRATIVE SECTOR						0					
O412	OFFICE OF THE GOVERNOR	14,116,545,456	2,940,662,524	2,015,264,725	335,599,075	759,244,746	GOVERNMENT HOUSE (OFFICE OF TH	3,699,907,000	2,830,264,725	815,000,000	
O412-1	OFFICE OF THE DEPUTY GOVERNOR	990,798,026	-	310,000,000	-	750,000,000	OFFICE OF THE DEPUTY GOVERNOR	750,000,000			
O412-1D	MINISTRY OF SPECIAL DUTIES	-	-	-	-	0					
O412-1C	MINISTRY OF SPECIAL PROJECTS	55,000,000	7,000,000	853,750,000	750,000,000	0		7,000,000			
O412-1A	BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	14,156,771,851	-	307,109,779	65,000,000	620,000,000	BUREAU FOR LOCAL GOVERNMENT &	620,000,000			
O412-1B	IMO STATE BUREAU OF STATISTICS	1,000,000	510,000,000	50,000,000	-	0	STATE BUREAU OF STATISTICS	510,000,000			
O412-2	MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS	11,904,000,000	953,000,000	1,530,477,853	-	0	MINISTRY OF BUDGET & ECONOMIC P	953,000,000	1,955,477,853	425,000,000	
O412-2A	MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS	-	-	15,000,000	-	0					
O413	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	580,000,000	600,000,000	90,000,000	-	0	OFFICE OF THE SECRETARY TO THE G	600,000,000			
O413-1	OFFICE OF THE HEAD OF SERVICE	1,642,000,000	150,000,000	150,000,000	-	0	OFFICE OF THE HEAD OF SERVICE, O	150,000,000			
O417	MINISTRY OF FINANCE	8,700,000,000	2,223,000,000	4,837,100,000	-	0	MINISTRY OF FINANCE	2,223,000,000			
O419	MINISTRY OF INFORMATION AND STRATEGY	456,639,317	1,200,000,000	180,000,000	-	-1,200,000,000					
O420	MINISTRY OF JUSTICE	1,270,000,000	950,000,000	140,000,000	-	55,000,000	MINISTRY OF JUSTICE, OWERRI	1,005,000,000			
O423	OFFICE OF THE AUDITOR GENERAL - STATE	1,035,000,000	55,000,000	55,000,000	-	0	OFFICE OF THE STATE AUDITOR-GENE	55,000,000			

0423-1	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-	0												
O424	CIVIL SERVICE COMMISSION	-	-	-	-	0												
O425	JUDICIARY - HIGH COURT	2,410,000,000	2,040,000,000	160,000,000	-	-40,000,000	IMO STATE JUDICIARY HIGH COURT, O	2,000,000,										
0425-1	JUDICIARY - CUSTOMARY COURT OF APPEAL	3,582,000,000	927,000,000	165,500,000	-	0	CUSTOMARY COURT OF APPEAL, OWE	927,000,00										
O426	JUDICIAL SERVICE COMMISSION	1,021,000,000	80,000,000	80,000,000	-	0	JUDICIAL SERVICE COMMISSION	80,000,000										
O427	LOCAL GOVERNMENT SERVICE COMMISSION	900,000,000	225,000,000	27,000,000	-	0	LOCAL GOVERNMENT SERVICE COMM	225,000,00										
O428	IMO INTERNAL REVENUE SERVICE	1,089,244,746	1,089,244,746	-	-	-1,089,244,746												
O429	IMO STATE HOUSE OF ASSEMBLY	4,713,000,000	1,777,000,000	1,885,416,850	-	0	IMO STATE HOUSE OF ASSEMBLY, OWI	1,777,000,										
O433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	2,200,000,000	400,000,000	60,000,000	-	0	IMO STATE INDEPENDENT ELECTORAL	400,000,00										
O432	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,295,000,000	1,295,000,000	60,000,000	-	-1,235,000,000	IMO STATE HOUSE OF ASSEMBLY SER	60,000,000	72,117,999,396									
TOTAL		72,117,999,396	17,421,907,270	12,971,619,207	1,150,599,075													
		204,957,546,638	102,137,549,812	40,717,299,871		6,379,828,253		16,041,907										
			17,421,907,270					17,421,907										
		214,647,948,578	-															
		4713000000	-					-1,380,000										



IMO STATE GOVERNMENT OF NIGERIA

REVISED CAPITAL EXPENDITURE 2020

**CAPITAL EXPENDITURE
ECONOMIC SECTOR**

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 RESPONSIVE
MINISTRY OF AGRICULTURE AND FOOD SECURITY					
1	SUPERVISED AGRIC CREDIT LOAN SCHEME	-	-	-	
2	GRAINS HANDLING STORAGE SILOS	25,986,000	10,000,000	3,000,000	
3	SMALL HOLDER OIL PALM PROJECT	165,000,000	700,000,000	110,000,000	
4	IMO STATE INTEGRATED RICE DEVELOPMENT PROJECT	65,000,000	1,500,000,000	200,000,000	
5	IMO AGRIC. DEV. PROG. (ADP)	85,000,000	250,000,000	-	
6	AGRO-METEROROLOGICAL & HYDROLOGICAL SERVICE	3,500,000	-	-	
7	PRIMARY AGRIC. DATA COLLECTION SCHEME	5,000,000	10,000,000	3,000,000	
8	PRESIDENTIAL INITIATIVE ON TREE CROPS PROGRAMME	65,000,000	7,000,000	2,100,000	
9	PURCHASE OF TRACTOR	30,000,000	45,000,000	45,000,000	
10	AGRIC. LAND DEV. & FARM MGT. PROJECT	52,000,000	40,000,000	10,000,000	
11	PROCUREMENT OF AGRIC. MACHINERY & EQUIPMENT	16,000,000	45,000,000	-	
12	REHAB. OF HOME ECONOMIC MGT. BUILDING	11,000,000		-	
13	REHAB. OF AGRO SERVICES BUILDING	11,000,000	10,000,000	3,000,000	
14	SCHOOL FARM AGRIC. PROJECT	16,000,000		-	

15	GRADUATE & YOUTH AGRIC. EMPOWERMENT PROG. ACHARAUBO	15,000,000	14,000,000	4,200,000	
16	MAINTENANCE OF ADAPALM OLD MILL	-		30,000,000	
17	RICE PRODUCTION	45,000,000		20,000,000	
18	PREVIOUS YEAR ADJ	-			a
19	PURCHASE OF FERTILISER	-	40,000,000	40,000,000	
20	STATE FADAMA PROJECT	500,000,000		-	
21	CASSAVA PRODUCTION SCHEME	70,000,000	98,000,000	29,400,000	
22	FGN/NDDC /IFAD - LIFE-ND PROJECT	-	5,000,000	542,500,000	
23	RUFIN	64,000,000		-	
24	PEST CONTROL/AGRO CHEMICALS	10,000,000	5,000,000	500,000	
25	MAIZE PRODUCTION SCHEME	30,000,000	40,000,000	30,000,000	
26	HORTICULTURAL DEV. PROJECT	15,000,000	5,000,000	1,500,000	
27	YELLOW ROOT CASSAVA PRODUCTION	15,000,000	65,000,000	20,000,000	
SUBTOTAL		1,314,486,000	2,889,000,000	1,094,200,000	-
	MINISTRY OF AGRICULTURE AND FOOD SECURITY (Contd)				
28	COWPEA PRODUCTION	15,000,000	10,000,000	3,000,000	
29	RUBBER DEVELOPMENT SCHEME	40,000,000	10,000,000	3,000,000	
30	COCOA DEVELOPMENT SCHEME	40,000,000	10,000,000	3,000,000	
31	CASHEW IMPROVEMENT SCHEME	40,000,000	10,000,000	3,000,000	
32	PLANT PROTECTION QUALITY CONTROL & QUARANTINE SERVICES	50,000,000	10,000,000	3,000,000	
33	CBN LOAN THROUHG NIRSAL MICRO-FINANCE BANK - FOR EMPOWERMENT	-		41,250,000	
34	ADJUSTMENTS				

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	SUBTOTAL	185,000,000	50,000,000	56,250,000	-
	MINISTRY OF LIVESTOCK DEVELOPMENT				

1	LIVESTOCK AND POULTRY EXTENSION SERVICES	-	15,000,000	15,000,000	
2	PIG, SHEEP & GOAT MULTIPLICATION PROJECT	245,000,000	20,000,000	20,000,000	
3	INDIGENEOUS SOUTH EAST BREEDS (MUTURU)	-	25,000,000	25,000,000	
4	LIVESTOCK PRODUCTIVITY RESILIENCE SUPPORT PROJECT	-	13,000,000	13,000,000	
5	VETERINARY CLINIC SERVICE & LABORATORY	118,000,000	20,000,000	20,000,000	
6	VETERINARY TRAINING CENTRE - ACHARUBO	122,000,000	-		
7	CONSTRUCTION OF 4No. VETERINARY CLINICS		20,000,000	20,000,000	
8	CONSTRUCTION OF 3No. ABATTOIR FOR OWERRI, ORLU & OKIGWE ZONES		45,000,000	45,000,000	
9	LIVESTOCK DEVELOPMENT PROGRAMME	55,000,000	5,000,000	5,000,000	
10	CONTROL OF CATTLE MENACE	52,000,000	9,000,000	9,000,000	
11	CATTLE CONTROL POST & VET PUBLIC HEALTH	52,000,000	25,000,000	25,000,000	
12	RABIES CONTROL AND ERADICATION PROJECT	53,000,000	20,000,000	20,000,000	
13	FISHERIES DEVELOPMENT PROJECT	450,000,000	150,000,000	150,000,000	
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SUBTOTAL		1,147,000,000	367,000,000	367,000,000	-
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES					
1	SOIL & EROSION SITES IN IMO STATE	85,000,000	3,000,000	200,000,000	
2	DEVELOPMENT OF OIL PRODUCING AREAS (13% DERIVATION FUND PROJECTS)	-	-	-	
3	PROCUREMENT OF WASTE MGT. EQUIPMENT	78,000,000	15,000,000	10,000,000	
4	DEVELOPMENT OF 3NO. SANITARY LANDFILL SITES IN IMO STATE	62,600,000	10,000,000	100,000,000	
5	RECLAMATION & DEVELOPMENT OF NWORIE RIVER & DREDGING	-	-	-	
6	ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	51,000,000	60,000,000	50,000,000	
7	UNIDO CENTRE OF EXCELLENCE (ISEPA)	49,000,000	30,000,000	3,000,000	
8	INDIGENOUS FRUIT TREES CULTIVATION	62,000,000	50,000,000	2,000,000	
9	ZOO & WILDLIFE DEVELOPMENT	62,000,000	100,000,000	15,000,000	
10	REGENERATION/AFFORESTATION & WATERSHED MANAGEMENT	5,000,000	-	-	
11	WATERSHED MANAGEMENT	6,600,000	50,000,000	20,000,000	
12	INTEGRATED MGT. OF MASSIVE AQUATIC WEEDS PROJECT	-	-	-	
13	URBAN FORESTRY MGT. UNIT	-	3,000,000	-	
14	POLLUTION & SPILLAGE	4,200,000	5,000,000	-	
15	PURCHASE OF ZOO ANIMALS	-	15,000,000	-	
16	ZOO CAPITAL PROJECT	-	-	-	
17	POLICY & STRATEGIC PLAN DEV. FOR EROSION & WATERSHED MGT.	-	100,000,000	-	

18	NIGERIA EROSION & WATERSHED MGT. PROJECT (NEWMAP)	13,483,693,273	-	-	
19	REMEDATION MEASURES FOR 25 FLOOD & EROSION SITES IN IMO STATE	-	300,000,000	50,000,000	
20	ESTABLISHMENT OF CONSERVATION PLOTS IN THE 27 LGAS OF IMO STATE	-	2,000,000	-	
21	CLIMATE CHANGE EFFECT MITIGATION	-	3,000,000	-	
22	MULTIPURPOSE RECYCLING PLANT	-	400,000,000	-	
23	URBAN STORM WATER MGT.	-	200,000,000	-	
24	DE-SILTING OF CROSS TUNNELS & UNDERGROUND SEWERS	-	150,000,000	170,000,000	
25	ADJUSTMENTS	2,000,000	250,000,000		
26					
27					
SUBTOTAL		13,951,093,273	1,746,000,000	620,000,000	-
MINISTRY OF COMMERCE AND INDUSTRY					
1	FUNDS FOR SMALL SCALE CREDIT SCHEME	40,000,000		4,000,000	
2	INDUSTRIAL BUSINESS INCUBATION CENTRE, NAZE OWERRI	121,500,000		-	
3	SURVEY OF STATE INDUSTRIAL ESTABLISHMENTS	57,500,000		-	
4	INDUSTRIAL CLUSTER IN THE ZONES- LAND ACQUISITION & DESIGN	104,600,000		-	
5	PROVISION OF ROADS IN INDUSTRIAL CLUSTERS	2,372,000,000		-	
6	ESTAB OF SMALL BUSINESS CENTERS IN THE 27 LGAs	107,500,000		-	
7	PRIOR YEAR ADJUSTMENTS			-	
8	REACTIVATION OF MORIBUND INDUSTRIES	5,600,000		2,000,000	
9	INDUSTRIAL DEVELOPMENT PROGRAMME	3,696,500,000		-	
10	DEVELOPMENT OF TRADE FAIR COMPLEX/ EXHIBITION CENTRE, NEW OWERRI	10,000,000		-	

11	RENOVATION AND FENCING OF ORLU, OWERRI AND OKIGWE ZONAL CO-PERATIVE OFFICES	6,000,000		-	
12	ISIALA MBANO MODERN MARKET			-	
13	MAIN MARKET AT GTC, OWERRI	2,400,000		-	
14	AFOR ORU BUILDING AND TIMBER MARKET AHIAZU MBAISE			-	
15	AKA-CITY MOTOR PARK SHOPPING MALL			-	
16	BUILDING MATERIAL MARKET, ORLU	5,500,000		-	
17	DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI	120,000,000		-	
18	ELECTRIC AND AUTO-PARTS MARKET, ORLU	7,000,000		-	
19	HEARTLAND GATEWAY INTERNATIONAL MARKET, MGDIDI			-	
20	IKEDURU TIMBER & ALLIED MARKET			-	
21	IMO-CHINA LIGHT INDUSTRIAL PARK CLEARING AND PREFECT CONCEPTION DESIGN			50,000,000	
22	IMO INTERNATIONAL MARKET, ORLU	90,300,000		-	
23	IMO MODERN MARKET & TECHNOLOGY VILLAGE NAZE/NEKEDE (ALABA INTL. MARKET)	69,300,000		-	
24	IMO RESUE MARKET, UMUNGWA	7,000,000		-	
25	INTER. ELECT. ELECTRONICS & AUTO MKT NAZE	91,000,000		-	
SUBTOTAL		6,913,700,000	-	56,000,000	-
MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	MGBIDI MODERN MARKET ORLU	68,000,000		-	
27	NKWO IDEMILI TIMBER AND ALLIED MARKET			-	
28	OKPORO BUILDING MATERIALS SHOPPING MALL			-	
29	TIMBER AND ALLIED MARKET,NAZE	2,000,000		-	

30	CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT CENTRAL PRODUCE BEACH - OWERRI				-	
31	CONSTRUCTION OF 3NO PRODUCE CHECK POSTS	12,000,000			-	
32	CONSTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL PRODUCE BEACH, OWERRI				-	
33	INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU & OKIGWE	25,000,000			-	
34	BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU				-	
35	MATCHING FUND FOR BANK OF INDUSTRY (BOI)	50,000,000		1,000,000,000		
36	SHOE AND ALLIED INDUSTRY NAZE			2,000,000		
37	SURVEY OF INDUSTRIAL ESTABLISHMENT/ DIRECTORY OF MANUFACTURING COMPANIES				-	
38	IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA)				-	
39	GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT			5,000,000		
40	DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL PARKS - IMO STATE					
41	ADJUSTMENTS		510,000,000			
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SUBTOTAL		157,000,000	510,000,000	1,007,000,000	-	

MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	OKIGWE INTERNATIONAL MARKET, NEW OKIGWE (FORMER		10,000,000		
27	DEVELOPMENT OF CENTRAL MARKET, AVU, NEW OWERRI		10,000,000		
28	TIMBER AND ALLIED MARKET, NAZE		5,000,000		
29	RELIEF MARKET, UMUOWA		5,000,000		
30	IMO MODERN MARKET & TECHNOLOGY VILLAGE NAZE/NEKEDE (ALABA INTL. MARKET)		15,000,000		
31	IMO RESCUE MARKET, UMUNGWA		10,000,000		
32	BUILDING MATERIALS MARKET, ORLU		3,000,000		
33	MGDIDI MODERN MARKET, ORLU		20,000,000		
34	MAIN MARKET AT GTC, OWERRI		10,000,000		
35	ELECTRIC AND AUTO PARTS MARKET, ORLU		10,000,000		
36	ORIE AMA MARKET OKOHIA, ISIALA MBANO		5,000,000		
37	ANARA MARKET		5,000,000		
38	NKWO EMEKE MARKET		5,000,000		
39	AFOR UMUAKA MARKET		1,000,000		
40	OKPORO BUILDING MATERIALS SHOPPING MALL		1,000,000		
41	EKE-EGO MARKET OKWELLE		1,000,000		
42	NKWO-ORJI MARKET		1,000,000		
43	AKA-CITY MOTOR PARK SHOPPING MALL		2,000,000		
44	SHOE AND ALLIED INDUSTRY NAZE		10,000,000		
45	ISIALA MBANO MODERN MARKET		5,000,000		
46	NKWO IDEMILI TIMBER AND ALLIED MARKET		5,000,000		
47	ORIE AMIRI MARKET		5,000,000		

48	HEARTLAND GATEWAY INTERNATIONAL MARKET, MGDIDI		5,000,000		
49	IKEDURU TIMBER & ALLIED MARKET		5,000,000		
50	AFOR ORU BUILDING AND TIMBER MARKET AHIAZU MBAISE		5,000,000		
51	GOVERNMENT PARTICIPATION IN INDUSTRIAL INVESTMENT		30,000,000		
SUBTOTAL		-	189,000,000	-	-
MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	INDUSTRIAL ESTATE LAYOUTS, OWERRI, ORLU & OKIGWE		25,000,000		
27	TECHNOLOGICAL SKILL ACQUISITION CENTRES IN OWERRI,		50,000,000		
28	FUNDS FOR SMALL SCALE CREDIT SCHEME		40,000,000		
29	INDUSTRIAL CLUSTER IN THE ZONES-LAND ACQUISITION		40,000,000		
30	SURVEY OF INDUSTRIAL ESTABLISHMENT/ DIRECTORY OF MANUFACTURING COYS		5,000,000		
31	ESTABLISHMENT OF MICRO BUSINESS CENTRES IN 27 LGAs		30,000,000		
32	LEATHER CLUSTER DEV. PROJECT (INFLAMG)		30,000,000		
33	INDUSTRIAL PARK (FREE TRADE ZONE) IN THE THREE ZONE OF		5,000,000		
34	INDUSTRIAL BUSINESS/INCUBATION CENTRE NAZE, OWERRI		20,000,000		
35	REACTIVATION OF MORIBUND INDUSTRIES		20,000,000		
36	MATCHING FUND FOR BANK OF INDUSTRY (BOI) CBN		1,063,625,077		
37	CONSTRUCTION OF PRODUCE POST (3); THE PROJECT INVOLVES THE CONSTRUCTION OF A 2-		30,000,000		
38	CONSTRUCTION OF CENTRAL PRODUCE BEACH AT OWERRI,		15,000,000		
39	CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE		20,000,000		
40	CONSTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL		30,000,000		
41	DEVELOPMENT OF TRADE FAIR/EXHIBITION CENTRE, NEW		30,000,000		

42	DEVELOPMENT OF IMO FREE TRADE ZONE NGOR-OKPALA		30,000,000		
43	CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE		10,000,000		
44	BUILDING OF ANOTHER OWERRI ZONAL COOPERATIVE OFFICE (THE FORMER ONE AT ORLU		10,000,000		
45	RENOVATION OF OKIGWE AND ORLU ZONAL COOPERATIVE		10,000,000		
46	DEVELOPMENT OF A PEST CONTROL AND CROP SHORTAGE		3,000,000		
47	DEVELOPMENT & EQUIPMENT OF A STANDARD PEST CONTROL		10,000,000		
48	PROVISION OF UTILITY VEHICLES		11,000,000		
49	PROCUREMENT OF COMPUTER AND INTERNET SERVICES		5,000,000		
50	PROVISION OF PHOTOGRAPHIC EQUIPMENT		500,000		
51	RENOVATION OF IMO MARKETING COMPANY		5,000,000		
SUBTOTAL		-	1,548,125,077	-	-
MINISTRY OF COMMERCE AND INDUSTRY (Contd)					
26	IMO CHINA LIGHT INDUSTRIAL PARK UMUOWA NGOR OKPALA		15,000,000		
27	RECONSTRUCTION OF EKE-NGURU MODERN MARKET		10,000,000		
28	RENOVATION OF EKE-NGURU ABATTOIR ABOH MBAISE		5,000,000		
29	PROVISION OF TRANSFORMER FOR UMURIDO COMMUNITY IN		500,000		
30	CONSTRUCTION OF ACCESS ROAD FROM ORIE AMIRI MARKET TO AFOR UBAHAZU AMIRI WARD I		5,000,000		
31	CONSTRUCTION OF ACCESS ROAD FROM AFOR UKWU TO		5,000,000		
32	CONSTRUCTION OF A 3KM OKPURUKONABIA ROAD, ND,		5,000,000		
33	CONSTRUCTION OF ACCESS ROAD TO UMUONYEALI		5,000,000		
34	ELECTRIFICATION OF EGBEADA MARKET, MBAITOLI LGA		3,000,000		
35	RECONSTRUCTION OF EKE OKIGWE MARKET IN OKIGWE LGA		5,000,000		

36	CONSTRUCTION OF ACCESS ROAD TO ELEKENAOGWERA IN		5,000,000		
37	ADJUSTMENT		340,000,000		
38					
39					
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
SUBTOTAL		-	403,500,000	-	-
MINISTRY OF WATER RESOURCES					
1	TRAFFIC SIGNAL LIGHT IN OWERRI, ORLU & OKIGWE AT THE FOLLOWING JUNCTIONS; (I)	40,000,000	15,000,000	-	
2	REACTIVATION OF EXISTING STREET LIGHTS	9,100,000	10,000,000	-	
3	PROVISION OF ELECTRICITY TO RURAL COMMUNITIES	60,000,000	200,000,000	-	
4	STREET LIGHTS IN URBAN TOWNS-(1) EILEEN SIRLIF JOHNSON ROAD.(2) ISOPADEC ROAD, NEW	89,600,000	10,000,000	-	

5	PURCHASE OF TRANSFORMERS FOR COMMUNITIES	601,400,449	50,000,000	-	
6	PURCHASE OF GENERATOR SETS	30,200,000	70,000,000	-	
7	SECRETARIAT POWER SUPPLY (A) SECRETARIAT SOLAR LIGHTING, (B)		8,000,000	-	
8	ELECTRICITY INSTALLATION & POWER SUPPLY TO PUBLIC BUILDINGS	23,000,000	80,000,000	-	
9	SOLAR POWERED STREET LIGHT AT NEW OWERRI VIZ:(1) PORTHARCOURT ROAD SPECIALIST	22,100,000	50,000,000	-	
10	MATCHING GRANT FOR RURAL ELECTRIFICATION PROJECTS.	60,000,000	15,000,000	-	
11	ELECTRIFICATION OF AVU MECHANIC VILLAGE	20,000,000	15,000,000	-	
12	CONSTRUCTION OF MEDIUM VOLTAGE (MV) SUB-STATIONS IN ORLU AND	28,000,000	15,000,000	-	
13	IMO STATE WATER SANITATION POLICY. POLICY FRAMEWORKS FOR WATER	5,000,000	2,000,000	-	
14	REHABILITATION OF WATER SCHEMES IN OWERRI, ORLU & OKIGWE;	342,000,000	60,000,000	-	
15	RURAL WATER SCHEMES	16,000,000	62,000,000	-	
16	SEMI URBAN WATER SCHEMES (SMALL TOWNS)	2,500,000	100,000,000	-	
17	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS	2,100,000	3,000,000	-	
18	FEASIBILITY STUDIES & DEVELOPMENT OF BLUE PRINT FOR 3NO DAM SITES AT MBAA RIVER (IKEDURU), IMO RIVER (ONUIMO), URASHI RIVER (ORLU)	22,500,000	15,000,000	-	
19	PHYSICAL RE-APPRAISAL OF THE EXISTENCE & VIABILITY OF THE 75 DAM SITES IN IMO STATE		10,000,000	-	
20	CONSTRUCTION OF 3NO. DAMS FOR SMALL HYDRO POWER STATIONS FOR	208,000,000	150,000,000	-	
21	DEVELOPMENT & EXPANSION OF DAMS AT OTAMIRI FOR IMPROVEMENT OF OTAMIRI HEADS WORKS FOR CLEARER WATER SUPPLY	10,000,000	50,000,000	-	
22	PROVISION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS. PROVISION	4,000,000	5,000,000	-	
23	INSTALLATION OF METEOROLOGY STATION IN THE STATE SECRETARIAT,	20,000,000	10,000,000	-	
24	ELECTRONIC BILL BOARD FOR THE DISPLAY OF WEATHER	12,000,000	7,000,000	-	
SUBTOTAL		1,627,500,449	1,012,000,000	-	-

MINISTRY OF WATER RESOURCES (Contd)					
25	PURCHASE OF PLATFORM VEHICLE	150,000,000	13,000,000	-	
26	ELECTRIFICATION OF TIMBER INDUSTRIAL MARKET		10,000,000	-	
27	PROVISION OF WATER SCHEMES IN OWERRI CAPITAL CITY & ITS ENVIRONS.		50,000,000	-	
28	URBAN WATER SCHEMES: REHABILITATION OF OWERRI, ORLU AND OKIGWE ZONES	50,000,000	50,000,000	-	
29	RURAL WATER SUPPLY & SANITATION AGENCY (RUWASA)		350,000,000	-	
30	IMO STATE SMALL TOWN WATER SUPPLY AND SANITATION AGENCY (ISSTOWA) 26 WATER		150,000,000		
31	PROCUREMENT OF STREET LIGHT AND OTHER ANCILLARY SERVICES		25,000,000		
32	REPAIR OF (2) FIRE SERVICE UTILITY VANS & PURCHASE OF 3 NEW FIRE		23,000,000		
33	RENOVATION OF FIRE SERVICE STATION BUILDINGS ESPECIALLY ORLU,		70,000,000		
34	PROCUREMENT OF FIRE SERVICE EQUIPMENT		4,000,000		
35	MATCHING GRANT FOR RURAL ELECTRIFICATION PROJECTS			10,000,000	
36					
37					
38					
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46					
47					
48					
49					
SUBTOTAL		200,000,000	745,000,000	10,000,000	-
IMO STATE WATER & SEWAGE CORPORATION					
1	IMO STATE WATER CORPORATION - USAID PROJECT - RAMP UP PROJECTS	-	30,000,000	569,000,000	
2	IMO STATE SEWAGE TREATMENT PLANT		75,000,000		
3	OWERRI REGIONAL WATER SCHEME		50,000,000	46,137,000	
4	COMPUTERISATION OF IMO STATE WATER AND SEWAGE CORPORATION		50,000,000	-	
5	CONSTRUCT AND INSTALL 2NO SOLAR POWERED WATER SYSTEM IN ORLU AND OKIGWE		10,000,000	-	
6	ESTABLISH A NEW SATELITE WATER SCHEME AT WORLD BANK/UMUGUMA		50,000,000	-	
7	ESTABLISHMENT OF SUB REGIONAL WATER SCHEMES IN NJABA, ISU, NKWERRE AND		6,000,000	-	
8	ESTABLISHMENT OF SUB REGIONAL WATER SCHEMES IN OHAJI-EGBEMA ,OGUTA AND ORU		20,000,000	-	
9	ESTABLISHMENT OF SUB REGIONAL WATER SCHEMES IN ORU-EAST ORLU AND ORSU		569,000,000	-	
10	EZIAGBOGU WATER SCHEME		10,000,000	-	
11	IMO STATE WATER SANITATION POLICY		10,000,000	-	
12	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENT	2,100,000	10,000,000	-	
13	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENTS		10,000,000	-	
14	MBIERI WATER SCHEME			-	
15	MGBIDI WATER SCHEME			-	

16	RELOCATION OF ELECTRICAL INSTALLATION ALONG EKEMELE AKABOR ROAD			7,987,000	
17	REACTIVATION OF THE 850KVA GENERATOR SET AT INTAKE STATION OF OTAMIRI WATER WORKS			3,745,000	
18	REACTIVATION & REHABILITATION OF ORLU WATER SCHEME AT OWERRE-EBEIRI & ELUAMA			-	
19	REHABILITATION OF 10 WATER SCHEMES IN OWERRI, ORLU & OKIGWE	342,000,000		-	
20	REHABILITATION OF IMO STATE WATER LABORATORY, OKIGWE ROAD	2,600,000		-	
21	URBAN WATER SCHEMES /REHAB OF WATER SCHEMES IN URBAN TOWNS	706,554,508		-	
22	REPLACE AND RELAY OBSOLETE WATER PIPES AT OWERRI, ORLU AND OKIGWE URBAN CENTRES OF			-	
24					
25					
	SUBTOTAL	1,053,254,508	900,000,000	626,869,000	-
	MINISTRY OF HOUSING AND URBAN DEVELOPMENT				
1	IMO HOUSING CORPORATION	20,000,000		30,000,000	
2	WORLD BANK ESTATE	27,000,000		3,000,000	
3	OKPORO HOUSING ESTATE	27,000,000		3,000,000	
4	CONSTRUCTION OF A MULTI-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	42,100,000		-	
5	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES (i) AGBALA HOUSING ESTATE (ii) HOUSING ESTATE OBOWO (iii) PEACE HAVEN ESTATE CENTENARY CITY			10,000,000	
6					a
7					a
8	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	4,000,000		5,000,000	
9	CONSTRUCTION OF ROADS/REDEMPTION HOUSING ESTATE AVU/OBINZE	68,000,000		-	

10	DEVELOPMENT OF OPEN SPACES AND PLAY GROUNDS WITHIN THE LAYOUTS	6,700,000		3,000,000		
11	RENOVATION, RE-ROOFING, ETC AND FURNISHING OF GHO AND STATE SECRETARIAT					a
12	IMO HOUSING PROJECT	2,599,100,900		5,000,000		
13						a
14	REPAIR WORK AT NEW SCIENCE AND TECHNOLOGY BUILDING AT ORLU ROAD					a
15	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN					
cv-19	RENOVAON OF AND CONVERSION OF GHO UNIT FOR ISOLATION OF GOVT FUNCTIONARIES			280,000,000	280,000,000	a
17						
18	DEVELOPMENT OF OPEN SPACES & PLAY GROUNDS	167,000,000		10,000,000		
19	PROVISION OF INFRASTRUCTURES IN OUR PROPOSED ESTATES		10,000,000			
20	CONSTRUCTION OF NEW AIRPORT PASSENGER TERMINAL					
21	COMPLETION OF JUDICIARY HEADQUARTERS IN OWERRI		30,000,000			
22	COMPLETION OF LOCAL GOVERNMENT HEADQUARTERS		20,000,000			
23	COMPLETION OF IGR OFFICE IN IMO STATE		10,000,000			
24	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURTS		30,000,000			
25	PURCHASE OF 3NOS VEHICLE: HILUX DOUBLE CABIN VAN		15,000,000			
SUBTOTAL		2,960,900,900	115,000,000	349,000,000	280,000,000	
MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)						
26	COMPLETION OF IMO STATE LIAISON OFFICE ABUJA	3,100,000		55,000,000		
27	COMPLETION OF SPEAKERS LODGE AND DEPUTY SPEAKERS LODGE	12,000,000		50,000,000		
28	CONSTRUCTION OF GOVERNMENT HOUSE CLINIC	1,000,000		-		
29	CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT			80,000,000		

30	CONSTRUCTION OF PENSION SECRETARIAT			-		
31	DEMOLISHING/RECONSTRUCTION OF GOVERNMENT HOUSE MAIN GATE			12,000,000		a
32	DEPUTY GOVERNOR'S OFFICE BLOCK	10,000,000		30,000,000		a
33	DOUGLAS HOUSE RECONSTRUCTION AND FURNISHING			49,207,483		
34	LANDSCAPPING OF GOVERNMENT HOUSE PREMISES			50,000,000		
35	NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK	25,100,000		200,000,000		
36	RECONSTRUCTION/RENOVATION OF EXCO CHAMBER	9,000,000		70,000,000		a
37	RECONSTRUCTION/RENOVATION OF EXPANDED EXCO CHAMBER			100,000,000		
38	RENOVATION & REFURBISHING DEPUTY GOVERNOR'S LODGE NEW OWERRI	32,000,000		54,000,000		a
39	DEPUTY GOVERNOR'S LODGE			75,000,000		a
40	RENOVATION & REFURBISHING OF GOVERNOR'S LODGE OWERRI			300,000,000		
41	RENOVATION & REFURBISHING OF GOVERNOR'S OFFICE (PENTAGON)			150,000,000		a
cv-19	RENOVATION & REFURBISHING OF STATE HOUSE OF ASSEMBLY COMPLEX, OWERRI	3,500,000		353,094,528	353,094,528	
43	RENOVATION OF BANQUET HALL GOVT HOUSE	6,000,000		-		
44	RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA	12,000,000		30,000,000		
45	RENOVATION OF ODENIGBO OFFICE COMPLEX (GOVERNMENT HOUSE)			30,000,000		
46	RENOVATION OF OTHER PUBLIC BUILDINGS	6,000,000		100,000,000		
47	RENOVATION/RECONSTRUCTION OF CHIEF OF STAFF'S LODGE			30,000,000		
48	ACQUISITION OF LAND AND PAYMENT OF COMPENSATION		32,000,000			
49	IMO HOUSING CORPORATION		30,000,000			
50						
51						
SUBTOTAL		119,700,000	62,000,000	1,818,302,011	353,094,528	

MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)					
26	RENOVATION & REFURBLISHING OF GOVERNOR'S LODGE OWERRI		830,336,249		
27	RENOVATION & REFURBLISHING DEPUTY GOVERNOR'S LODGE NEW OWERRI		104,674,055		
28	RENOVATION & REFURBLISHING OF GOVERNOR'S OFFICE (PENTAGON)		363,652,092		
29	RENOVATION & REFURBLISHING OF DEPUTY GOVERNOR'S OFFICE		67,725,762		
30	RENOVATION & REFURBLISHING OF STATE HOUSE OF ASSEMBLY COMPLEX, OWERRI.		2,353,094,528		
31	NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK		200,000,000		a
32	NEW GOVERNMENT HOUSE; GOVERNOR'S LODGE NEW OWERRI AREA P				a
33	RENOVATION OF OTHER PUBLIC BUILDINGS		100,000,000		
34	COMPLETION OF SPEAKERS LODGE AND DEPUTY SPEAKERS LODGE		50,000,000		
35	RENOVATION OF HOUSE NO 24 GOVERNMENT HOUSE		15,000,000		
36	ESTABLISHMENT OF DRAWING ROOM		7,000,000		a
37	POLICE SURVELLANCE BOOTHS IN IMO STATE				
38	RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA		423,422,787		a
39	Renovation/Reconstruction of Chief of Staff's Lodge, Government House		30,000,000		a
40	Landscapping of Government House Premises		300,000,000		
41	Demolishing/Reconstruction of Government House Main Gate		12,000,000		a
cv-19	Renovation of Odenigbo Office Complex (Government House)		30,000,000		
43	Reconstruction of 2No Storey Building (Staff Quarters)		33,000,000		

44	Construction of 3 Storey Building with 60No Rooms and Anti rooms		100,000,000		
45	Reconstruction of Douglas House Guest House		18,000,000		
46	Reconstruction/Renovation of Expanded EXCO Chamber		100,000,000		
47	Reconstruction/Renovation of EXCO Chamber		70,000,000		
48	Construction of Fire Fighting Unit in Government House		12,000,000		
49	DOUGLAS HOUSE RECONSTRUCTION AND FURNISHING		49,207,483		
50	HOUSING FOR CIVIL SERVANTS FOR 1500 UNITS		31,000,000		
51					
SUBTOTAL		-	5,300,112,956	-	-
MINISTRY OF HOUSING AND URBAN DEVELOPMENT (Contd)					
26	RECONSTRUCTION OF IMHA COMPLEX NEW OWERRI		60,000,000		
27	COMPLETION OF IMO STATE LIAISON OFFICE ABUJA		55,000,000		
28	IMO HOUSING CORPORATION		40,000,000		
29	WORLD BANK ESTATE		3,000,000		
30	CONSTRUCTION OF ACCESS ROADS AROUND NEW GOVT HOUSE AREA P NEW OWERRI				
31	GUEST HOUSE OWERRI				a
32	DEVELOPMENT OF SECURITY ENTRY POINT OWERRI MUNICIPAL				a
33	DEPUTY GOVERNOR'S OFFICE BLOCK		30,000,000		
34	CONSTRUCTION OF A MULTI-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY		30,000,000		
35	RENOVATION OF EXCO CHAMBERS AND FURNISHING (NDUBUISI KALU)		15,000,000		
36	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS		5,000,000		a

37	CONSTRUCTION OF ROADS/REDEMPTION HOUSING ESTATE AVU/OBINZE		20,000,000			
38	DEVELOPMENT OF OPEN SPACES AND PLAY GROUNDS WITHIN THE LAYOUTS		3,000,000			a
39	TRADITIONAL RULERS CHAIRMAN'S HOUSE AND FURNISHING					a
40	REMODELLING AND FURNISHING OF MULTI-PURPOSE GOVERNMENT HALL		40,000,000			
41	CONSTRUCTION OF HER EXCELLENCY'S OFFICE/CONFERENCE ROOM		25,000,000			a
cv-19	RENOVATION OF GOVERNMENT HOUSE QUARTERS		10,000,000			
43	IMO HOUSING PROJECT		50,000,000			
44	GATE HOUSE AT COMMISSIONER'S QUARTERS		10,000,000			
45	CONSTRUCTION OF PEOPLE'S EMBASSY		3,000,000			
46	CONSTRUCTION OF NEW STAFF QUARTERS		3,000,000			
47	RENOVATION OF IMO STATE SECRETARIAT		180,000,000			
48	ACQUISITION CENTRE, MECHANIC WORKSHOP COMPLEX					
49	CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 STOREY		30,000,000			
50	IMO DIASPORA VILLAGE		10,000,000			
51	IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES (ICAPS)		80,000,000			
SUBTOTAL		-	702,000,000	-	-	
MINISTRY OF TRANSPORT						
1	PURCHASE OF 4 NO. TOWING VANS/TRUCKS FOR THE THREE GEO-POLITICAL ZONES	102,000,000	60,000,000	-		
2	PURCHASE OF 3NO PATROL VANS (HILUX) FOR VEHICLE INSPECTION OFFICERS (VIOs) IN		30,000,000	-		
3	CONSTRUCTION AND MAINTENANCE OF ROAD AND REFLECTIVE SIGNS FOR MAJOR INTER AND INTRA CITY ROADS INTO THE MAJOR TOWNS IN THE STATE	350,000,000	150,000,000	15,000,000		

4	ESTABLISHMENT OF A DRIVERS' TRAINING SCHOOLS IN OWERRI METROPOLIS	103,500,000	40,000,000	-	
5	PRIOR YEAR ADJUSTMENTS	422,736,599		-	
6	PROVISION OF ICT FOR THE OFFICE OF MOT	365,000,000		-	
7	PROVISION OF SOLAR PANEL FOR THE MOT OFFICE	150,000,000	60,000,000	-	
8	IMO MUNICIPAL TRANSPORT SERVICE	-		-	
9	PURCHASE OF 100 UNITS OF BUSES AND 250 UNITS OF TAXIS	300,000,000		-	
10	CONSTRUCTION OF 8 NO. ULTRA MODERN MOTOR PARKS IN THE THREE GEO-POLITICAL ZONES	180,800,000		-	
11	CONSTRUCTION OF BUS STOPS	3,000,000		-	
12	CONSTRUCTION OF TOILETS, BOREHOLES & SOLAR ENERGY IN THE VARIOUS STATE			10,000,000	
13	IMO STATE POWER RURAL ELECTRIFICATION AGENCY		125,000,000		
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
SUBTOTAL		1,977,036,599	465,000,000	25,000,000	-

MINISTRY OF TECHNOLOGY DEVELOPMENT					
1	NIGERIAN WOMEN TECHSTERS OWERRI PHASE 1 CLOSE OUT	-	1,000,000	-	
2	IMO WOMEN IN TECH INITIATIVE	-		-	
3	HOTELS NIGERIA GROUP (HNG) 3 MONTH ONLINE INTERNSHIP	-		-	
4	GOOGLE TECH GROUP	-	40,000,000	-	
5	IMO STATE HEALTH PILOT PROJECT	-		-	
6	DIGITAL IMO/LEARN FACTORY	-		-	
7	RURAL BROADBAND INITIATIVE (RUBI)	-	50,000,000	-	
8	VENTURES PLATFORM	-		-	
9	DIGITIZE IMO GIRLS	-		-	
10	EMERGENCY CALL CENTRE SUPPORT/ TRAINING	-	30,000,000	10,000,000	
11	INFORMATION TECHNOLOGY REGULATORY SYSTEM	-		-	
12	LGA CONNECTIVITY PROJECT	-	40,000,000	10,000,000	
13	DIGITAL SKILLS CENTRE UPGRADE	-	50,000,000	10,000,000	
14	GOOGLE COMPUTER IN SCHOOLS PROJECT	-	60,000,000	13,000,000	
15	DOCUMENT MANAGEMENT/WORKFLOW IMPLEMENTATION FOR CIVIL SERVICE	-	60,000,000	10,000,000	
16	COMPUTERIZATION OF IMO STATE JUDICIARY RECORDS	-	70,000,000	-	
17	SOFTWARE ACQUISITION AND LICENSE COMPLIANCE	-	30,000,000	-	
18	IMO STATE HACKATHON 1	-	30,000,000	-	
19	IMO STATE HACKATHON 2	-		-	
20	IMO STATE PILOT SOLAR PROJECT	-	30,000,000	-	
21	IWUANYANWU FOUNDATION E-TRANSACT PROJECT	-	15,000,000	-	
22	MINISTRY OF TECHNOLOGY DEVELOPMENT LAN	-	10,000,000	-	

23	SCHOOLS ROBOTICS & ARTIFICIAL INTELLIGENCE PROJECT	-	40,000,000	-	
24	STATE SECRETARIAT TECHNOLOGY HUB	-	30,000,000	15,000,000	
25	OGUTA INCUBATION HUB & ENVIRONMENTAL CENTRE 2	-	30,000,000	-	
SUBTOTAL		-	616,000,000	68,000,000	-
MINISTRY OF TECHNOLOGY DEVELOPMENT (Contd)					
26	IMO STATE SCHOOL TEACHER TECH AWARENESS PROJECT	-	30,000,000	15,000,000	
27	AUDIT & LGA ICT CENTRE UPGRADE	-	30,000,000	10,000,000	
28	GALAXY BACKBONE BROADBAND INITIATIVE	-	-	-	
29	HUDIBIA MEDICAL APP PILOT PROJECT	-	-	-	
30	CINFORCE INTELLIGENCE CAMPUS	-	30,000,000	-	
31	AUDIT & ASSESSMENT, IT GOVERNANCE	-	30,000,000	10,000,000	
32	SEMINARS & WORKSHOPS	-	20,000,000	-	
33	DEVELOPMENT OF IMO STATE INFORMATION TECHNOLOGY POLICY	-	10,000,000	-	
34	TRAINING OF MINISTRY OF TECHNOLOGY DEVELOPMENT STAFF	-	5,000,000	-	
35	ICT FACILITY FOR PLWDs	-	10,000,000	-	
36	TERTIARY INSTITUTIONS INFORMATION MANAGEMENT SYSTEM	-	20,000,000	-	
37	INTERNET CONNECTIVITY PROJECT IN IMO STATE TERTIARY INSTITUTIONS	-	20,000,000	-	
38	IMO STATE SCIENCE LAB	-	30,000,000	-	
39	MANAGED FUNDS SCHEME WITH BANK OF INDUSTRY TO GROW TECH HUBS AND SMEs	-	10,000,000	-	
40	CALL CENTRE/SERVICE MANAGEMENT SOLUTIONS FOR MDAs	-	15,000,000	-	
41	DATA ANALYTICS & REPORTING FRAMEWORK FOR MINISTRY OF TECHNOLOGY	-	10,000,000	-	
42	PURCHASE OF COMPUTER HARDWARE: LAPTOPS	-	10,000,000	-	

43	PURCHASE OF COMPUTER HARDWARE: PRINTERS	-	10,000,000	-	
44	PURCHASE OF COMPUTER HARDWARE: INTERNET BRANDWICH	-	10,000,000	-	
45	PURCHASE OF COMPUTER SOFTWARE: SOFTWARE PURCHASES	-	5,000,000	-	
46	PURCHASE OF COMPUTER MAINTENANCE AND SUPPORT SERVICES	-	3,000,000	-	
47	PURCHASE OF ONLINE COMPUTER COURSE/ SERVICES	-	3,000,000	-	
48	PURCHASE OF TECHNOLOGY CONSULTING SERVICES	-	2,000,000	-	
49	ESTABLISHMENT OF ICT CENTRES AT HQTERS OWERRI, ORLU,OKIGWE ZONAL CENTRES	-	30,000,000	-	
50	ICT SERVICES INFRASTRUCTURE (DATA CENTRE FOR IMO STATE)	-	50,000,000	-	
51					
SUBTOTAL		-	393,000,000	35,000,000	-

MINISTRY OF ENTREPRENEURSHIP & SKILL ACQUISITION					
1	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE	-		200,000,000	
2	SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE NIGER DELTA YOUTHS	-		60,000,000	
3	IMO JOB CREATION CENTRE	-		6,000,000	
4	STATE DIRECTORATE OF EMPLOYMENT (SDE)	-		13,000,000	
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SUBTOTAL		-	-	279,000,000	-
MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING					
1	IMPLEMENTATION OF OWERRI CITY MASTER PLAN	40,000,000	30,000,000	-	
2	LAND ACQUISITION, PAYMENT OF COMPENSATION TO LANDOWNERS	2,992,736,599	500,000,000	50,000,000	
3	DEVELOPMENT OF OPEN SPACES AND PLAY GROUND	167,000,000	80,000,000	-	
4	DEVELOPMENT OF ONITSHA ROAD INDUSTRIAL LAYOUT	10,000,000	10,000,000	-	

5	DEVELOPMENT OF REGIONAL MASTER PLAN	361,000,000	100,000,000	5,000,000	
6	OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA)	52,263,401	300,000,000	-	
7	PROVISION OF ROADS IN INDUSTRIAL CLUSTER	2,372,000,000	400,000,000	-	
8	SURVEY GROUND CONTROL	245,000,000	30,000,000	10,000,000	
9	AERIAL MAPPING OF IMO STATE	110,000,000	32,000,000	-	
10	IGIA PROJECT SERVICES		367,819,000	50,000,000	
11	DIGITAL AERIAL MAPPING	-	770,350,000	200,000,000	
12	SERVICE CENTRE	-	523,500,000	-	
13	CORE SERVICES	-	611,636,400	-	
14	MASS DATA SERVICES	-	84,320,000	-	
15	LAND SERVICES	-	649,752,200	120,000,000	
16	MASS PRODUCTION PROGRAMS	-	568,829,800	-	
17	ENDUSER SERVICE	-	112,713,800	20,000,000	
18	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	400,053,721	100,000,000	-	
19	IMO STATE GEOGRAPHICAL INFORMATION (IGIA)	29,200,000	10,000,000	-	
20	DRAWING OFFICE EQUIPMENT	32,000,000	5,000,000	-	
21	LAND REGISTRY COMPUTER SYSTEM	475,000,000	200,000,000	-	
22	LAND INFORMATION SYSTEM	100,000,000	100,000,000	-	
23	PURCHASE OF SURVEY INSTRUMENT	85,200,000	42,000,000	-	
24	ACQUISITION OF LAND AT NGOR-OKPALA FOR THE ESTABLISHMENT OF AIR FORCE BASE IN IMO	2,992,736,599	650,000,000	100,000,000	
25	ACQUISITION OF LAND AT UMULAKU UMUOKIRE OKUKU, OWERRI WEST FOR THE ESTABLISHMENT	-	2,000,000	-	
26	ACQUISITION OF LAND FOR THE ESTABLISHMENT OF IMO INDUSTRIAL PARK AT OHAJI/EGBEMA AREA	-	2,000,000	-	
SUBTOTAL		10,464,190,320	6,281,921,200	555,000,000	-

MINISTRY OF LANDS SURVEY AND PHYSICAL PLANNING (Contd)					
1	ACQUISITION OF LAND AT EMEABIAM/OKOLOCHI FOR LAND SWAP WITH FUTO	-	5,000,000	-	
2	ZONAL OFFICE BLOCK FOR THE MINISTRY	-	15,000,000	-	
3	ADJUSTMENTS				
4	(OCDA) - 2 NO. EXCAVATOR	10e		10e	
5	2 NO. PAYMOADER	10e		10e	
6	2 NO. BULLDOZER	10e		10e	
7	2 NO. ROLLER	10e		10e	
8	1 NO. LOWBED	10e		10e	
9		-		-	
10				-	
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SUBTOTAL		-	20,000,000	-	-
	OFFICE OF THE SURVEYOR GENERAL				
1	SURVEY OF GROUND CONTROL	30,000,000		30,000,000	
2	AERIAL MAPPING OF IMO STATE	33,000,000		33,000,000	
3	ESTAB. OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	30,000,000		30,000,000	
4	DRAWING OFFICE EQUIPMENT	2,000,000		2,000,000	
5	PURCHASE OF SURVEY INSTRUMENTS	30,000,000		30,000,000	
6	SURVEY GROUND CONTROL	-	30,000,000		
7	AERIAL MAPPING OF IMO STATE		33,000,000		
8	ESTABLISHMENT OF PHOTOGRAMMETRIC CENTRE FOR THE STATE		30,000,000		
9	IMO STATE GEOGRAPHICAL INFORMATION		30,000,000		
10	SURVEY DRAWING OFFICE EQUIPMENT		2,000,000		
11	SURVEY RECORDS COMPUTERISATION				
12	PURCHASE OF SURVEY INSTRUMENTS		25,000,000		
13	PERIMETER/PARCELLATION SURVEYS		30,000,000		
14	MAPPING OF NEW CITIES: MGBIDI, NGOR-OKPALA, AHIARA, IHITTE UBOMA		20,000,000		
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SUBTOTAL		125,000,000	200,000,000	125,000,000	-
	MINISTRY OF WORKS				
	OKIGWE ZONE (ROADS)		5,203,002,894		
28	RECONSTRUCTION/ REHABILITATION OF OGWOHOROANYA-AVUTU-UMUNAGHI ROUNDABOUT ROAD	450,000,000	5,368,225,667	450,000,000	
29	RECONSTRUCTION/ REHABILITATION OF AMUZI (UMULOWU)-	-		-	
30	RECONSTRUCTION/ REHABILITATION OF EKEAMAINYI ROAD-EKEIKPA	-		-	
31	CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD	-		-	
32	SPEAKER'S ROAD AT OKPUALA EZIAHA OSUAMA, ISIALA MBANO LGA	-		-	
33	CONSTRUCTION OF AMAINYI-UMUNOHIA RING ROAD WITH SPUR	-		-	
34	RECONSTRUCTION/REHABILITATION OF OKIGWE ROUNDABOUT-ST MARY	50,000,000		50,000,000	
35	RECONSTRUCTION/REHABILITATION OF STADIUM LANE ROAD	-		-	

36	RECONSTRUCTION/REHABILITATION OF UMUCHIMA ROAD	-		-	
37	RECONSTRUCTION/REHABILITATION OF UMUOKPARA ROAD	-		-	
38	RECONSTRUCTION/REHABILITATION OF KANO STREET	-		-	
39	RECONSTRUCTION/REHABILITATION OF IHUBE ROAD	-		-	
40	RECONSTRUCTION/REHABILITATION OF UBAHU ROAD	-		-	
41	RECONSTRUCTION/REHABILITATION OF AWKA ROAD	-		-	
42	RECONSTRUCTION/REHABILITATION OF MECHANIC VILLAGE	-		-	
43	RECONSTRUCTION/REHABILITATION OF IMO HOTEL ROAD	-		-	
44	RECONSTRUCTION/REHABILITATION OF AFOR AGBAGHARA ROAD	-		-	
45	RECONSTRUCTION/REHABILITATION OF CAMEROUN ROAD	-		-	
46	RECONSTRUCTION/REHABILITATION OF ISIBA ROAD	-		-	
47	RECONSTRUCTION/REHABILITATION OF CHOGENESIS ROAD	-		-	
48	RECONSTRUCTION/REHABILITATION OF ELEZUO ROAD	-		-	
49	RECONSTRUCTION/REHABILITATION OF ALIAKO ROAD	-		-	
50	RECONSTRUCTION/REHABILITATION OF CATHOLIC CATHEDRAL ROAD	-		-	
51	RECONSTRUCTION/REHABILITATION OF EZE STREET	-		-	
52	RECONSTRUCTION/REHABILITATION OF MARSHAL ROAD	-		-	
53	RECONSTRUCTION/REHABILITATION OF EKENKU/NKU NKWODURUUKWU-	-		-	
SUBTOTAL		500,000,000	10,571,228,561	500,000,000	-
MINISTRY OF WORKS (Contd)					
OKIGWE ZONE (Contd)					
54	RECONSTRUCTION/REHABILITATION OF ALAIYI ORIE UMUALUMAKU-	-		-	

55	RECONSTRUCTION/REHABILITATION OF EKEUMODU-UMUCHIOKE-	-	-	-	
56	RECONSTRUCTION/REHABILITATION OF ORIEAGU AKAGU ROAD- NZEREM	-	-	-	
57	RECONSTRUCTION/REHABILITATION OF EBO UMUOKORO- EKEJA EHUME	-	-	-	
58	RECONSTRUCTION/REHABILITATION OF BUILDING MATERIAL MARKET,	-	-	-	
59	RECONSTRUCTION/REHABILITATION OF STADIUM ROAD IN OKIGWE	-	-	-	
60	RECONSTRUCTION/REHABILITATION OF NDIUHU-UMUEGEM- GENERAL	-	-	-	
61	RECONSTRUCTION/REHABILITATION OF P.D.S TO NKWOMBARA ROAD	-	-	-	
62	RECONSTRUCTION-AMARAKU-UMUNKWO- AMAUZARI ROAD	10e		10e	
63					
64					
65					
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SUBTOTAL		-	-	-	-
MINISTRY OF WORKS (Contd)					
	ORLU ZONE (ROADS)		6,500,000,000		
80	RECONSTRUCTION/ REHABILITATION OF NKUME-UMUOWA-ORLU ROAD	350,000,000	5,602,005,966	350,000,000	
81	RECONSTRUCTION/ REHABILITATION OF MGBIDI-OGUTA (OGUTA LAKE)	500,000,000		500,000,000	
82	RECONSTRUCTION/ REHABILITATION OF OBOSSIMA-AWARA ROAD	-		-	
83	RECONSTRUCTION/ REHABILITATION OF UMUANUNU-AFOR UKWU	-		-	
84	RECONSTRUCTION/ REHABILITATION OF NKWO ORODO-IDUME OGWA	-		-	
85	RECONSTRUCTION/ REHABILITATION OF ST MARY'S CHURCH-OZURU	-		-	
86	RECONSTRUCTION/ REHABILITATION OF AMANTO-IHITTE OWERRE-UZUBI-	-		-	
87	RECONSTRUCTION/ REHABILITATION OF NKWERRE-UMUDI-DIKENAFAI	452,887,829		452,887,829	
88	RECONSTRUCTION/ REHABILITATION OF AMA ODINDEH-AMA URO-AMA	-		-	
89	RECONSTRUCTION/REHABILITATION OF IKWUJANO-OBODOUKWU-	-		-	
90	RECONSTRUCTION/ REHABILITATION OF UMUDIM-OHIARA UMUDIM- OGUM-COMP. SEC.	-		-	
91	RECONSTRUCTION/ REHABILITATION OF ISIOKPO-OBODOUKWU-AKPULU	-		-	
92	RECONSTRUCTION/REHABILITATION OF IMO STATE UNIVERSITY TEACHING	90,000,000		90,000,000	
93	RECONSTRUCTION/REHABILITATION OF CHESHIRE HOME/EZERIOHA LINK	-		-	
94	RECONSTRUCTION/REHABILITATION OF UMUNA ROAD	-		-	
95	RECONSTRUCTION/REHABILITATION OF STATION ROAD	-		-	
96	RECONSTRUCTION/REHABILITATION OF UMUEZEALA ROAD	-		-	
97	RECONSTRUCTION/REHABILITATION OF BEAC STREET-ORJI STREET BY	-		-	

98	RECONSTRUCTION/REHABILITATION OF UMUDIKE BUILDING MATERIAL	-		-	
99	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD A	-		-	
100	RECONSTRUCTION/REHABILITATION OF INTERNATIONAL MARKET ROAD B	-		-	
101	RECONSTRUCTION/REHABILITATION OF NWAORIMKPU AMA EKENASI -	-		-	
102	RECONSTRUCTION/REHABILITATION OF DURUAKU- AMUJU ROAD	-		-	
103	RECONSTRUCTION/REHABILITATION OF UMUDURU-AMAIZAR ROAD	-		-	
104	RECONSTRUCTION/REHABILITATION OF EKE AMANDUGBA-UMUDURUEZE-	-		-	
105	RECONSTRUCTION/REHABILITATION OF NKWO UBURUEKWE- MARKET	-		-	
SUBTOTAL		1,392,887,829	12,102,005,966	1,392,887,829	-
MINISTRY OF WORKS (Contd)					
ORLU ZONE (Contd)					
106	RECONSTRUCTION/REHABILITATION OF AFOR MARKET JUNCTION-AMA- UTE-UMUOKE-	-		-	
107	RECONSTRUCTION/REHABILITATION OF KINGPET/POLICE STATION LGA TO NKWO-	-		-	
108	RECONSTRUCTION/REHABILITATION OF AMIRI JUNCTION TO AFOR	-		-	
109	RECONSTRUCTION/REHABILITATION OF OWERRE-AKOKWA ROAD	-		-	
110	DISSILTING OF ST JOSEPH DRAINAGE CHANNEL AND RECONSTRUCTION OF ST				
111	OKPORO-OMUMA ROAD	10e		10e	
112	OMUMA-ELEH ROAD	10e		10e	
113	MGBIDI-ORLU ROAD	10e		10e	
114	NKWERE-UMUNA ORLU ROAD				
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131					
SUBTOTAL		-	-	-	-
	MINISTRY OF WORKS (Contd)				
	OWERRI ZONE (ROADS)		6,500,000,000		
132	RECONSTRUCTION/ REHABILITATION OF ABA BRANCH-AHIARA JUNCTION	700,000,000	8,871,492,195	700,000,000	
133	RECONSTRUCTION/ REHABILITATION OF AHIARA JUNCTION-OKPALA	900,000,000		900,000,000	
134	RECONSTRUCTION/ REHABILITATION OF AZARAEGBELU EMEKUKU-AVUVU-	800,000,000		800,000,000	
135	RECONSTRUCTION/ REHABILITATION OF EKEOHIA-OMUKWU-ONICHA-	-		-	

136	RECONSTRUCTION/ REHABILITATION OF IMO AIRPORT ROAD-OWERR/ABA	-		-	
137	RECOCNSTRUCTION/ REHABILITATION OF IMO AIRPORT INNER ROAD	-		-	
138	RECONSTRUCTION /REHABILITATION OF OGBAKU-OGUTA LAKE ROAD	-		-	
139	RECONSTRUCTION/ REHABILITATION OF MBAISE-ACHINGALI	-		-	
140	UPGRADING OF WORKS AT IMO INTERNATIONAL CARGO AIRPORT	-		-	
141	RECONSTRUCTION /REHABILITATION OF IMMACULATE HEART OF MARY CATHOLIC	-		-	
142	RECONSTRUCTION/ REHABILITATION OF EGBELU ST PAUL CHURCH	-		-	
143	RECONSTRUCTION/ REHABILITATION OF TORONTO JUNCTION-ROAD SAFETY	-		-	
144	RECONSTRUCTION/ REHABILITATION OF UKWU ORJI-NWORIEUBI-				
145	RECONSTRUCTION/ REHABILITATION OF EKE NGURU-IBEKU OKWUATO	-		-	
146	RECONSTRUCTION/REHABILITATION OF ACHINGALI-UDO-OBIZI ROAD	-		-	
147	RECONSTRUCTION/REHABILITATION OF ORIE ONUOHA-EZEAGBOGU-	-		-	
148	RECONSTRUCTION/REHABILITATION OF AMUZI AHIAZU MBAISE-	-		-	
149	RECONSTRUCTION/REHABILITATION OF AFOR EKIRI-DIMUKWU OKPOFE	-		-	
150	RECONSTRUCTION/REHABILITATION OF UMUOKPARA-IKENGA-EZIUDO	-		-	
151	RECONSTRUCTION/REHABILITATION OF EKE ATTA-AMAIMO AFOR ORU	-		-	
152	RECONSTRUCTION/REHABILITATION OF ORIE ONUOHA-NKWOEZIAGBOGU-	-		-	
153	RECONSTRUCTION/REHABILITATION OF NAZE JUNCTION-POLY NEKEDE-	1,600,000,000		1,600,000,000	
154	RECONSTRUCTION/REHABILITATION OF ENYIOGUGU ABOH MBAISE-	-		-	
155	RECONSTRUCTION/REHABILITATION OF AKWAKUMA-UMUONYEALI-	-		-	
156	CONSTRUCTION OF UMUDURUONYEOMA UMUDIM NEW RD-AMARAKU-	-		-	
157	RECONSTRUCTION/REHABILITATION OF UMUNAHU-EMEKUKU-EMII-	-		-	
SUBTOTAL		4,000,000,000	15,371,492,195	4,000,000,000	-

MINISTRY OF WORKS (Contd)					
OWERRI ZONE (Contd)					
158	RECONSTRUCTION/REHABILITATION OF EKE IHO MARKET-OKITANKWO-	-		-	
159	RECONSTRUCTION/REHABILITATION OF OFF MCC ROAD BY AMA WIRE	250,000,000		250,000,000	
160	RECONSTRUCTION/REHABILITATION OF AMANWOZUZU-OGWA-ORODO	-		-	
161	RECONSTRUCTION/REHABILITATION OF OBIBI JUNCTION-AMAEZE-	-		-	
162	RECONSTRUCTION/REHABILITATION OF UBOWALLA ABOH UZO-AGBA	-		-	
163	RECONSTRUCTION/REHABILITATION OF OLD OWERRI -ABA ROAD (EMMANUEL COLLEGE /	-		-	
164	RECONSTRUCTION/REHABILITATION OF UMUAKALI TENANT ROAD	-		-	
165	RECONSTRUCTION/REHABILITATION OF EKEMEGBU OHA-IHITTA OGADA-	-		-	
166	RECONSTRUCTION/REHABILITATION OF OF NAZE-ORIE OBIBIEZENA	-		-	
167	RECONSTRUCTION/REHABILITATION OF LINK ROAD FROM OFOROLA-	-		-	
168	CONSTRUCTION AND REHABILITATION OF MBONU OJIKE STREET AND THREE ADJOINING	50,000,000		50,000,000	a
169	REMEDIAL WORK ON THE IHIAGWA-EZIOBODO-UMUIKA-EMEABIAM ROAD	6,000,000		6,000,000	a
170	RECONSTRUCTION/REHABILITATION OF EKEUGIRI MARKET - UMUNUME -	-		-	
171	RECONSTRUCTION/REHABILITATION OF AMA - NWAOZUZU - UGUGO - ORIE AMAKOHIA - OWU	-		-	
172	RECONSTRUCTION/REHABILITATION OF AMA JOHN - AMATTA - ORIE	-		-	
173	RECONSTRUCTION/REHABILITATION OF OLD EGBEADA ROAD. ORLU ROAD BY PASS	100,000,000		100,000,000	
174	RECONSTRUCTION/REHABILITATION OF ACHI-EZIOME-AMAULU UMUODU	200,000,000		200,000,000	
175	RECONSTRUCTION/REHABILITATION OF UMUNAMA-CHOKONEZE ROAD	-		-	
176	RECONSTRUCTION/REHABILITATION OF UMUIHEZIE-UMUNEMEAKU	-		-	
177	RECONSTRUCTION/REHABILITATION OF UMUAWUCHI-UMUNEMEAKU	-		-	
178	RECONSTRUCTION/REHABILITATION OF UMUDIBIA - UMUOMA -	-		-	

179	RECONSTRUCTION/REHABILITATION OF EKE - UMUEZEGWU-NKWO	-		-	
180	RECONSTRUCTION/REHABILITATION OF CONTROL POST (ASSUMPTA)-IBARI OGWA JUNCTION (PORTHARCOURT ROAD) ROAD	300,000,000		300,000,000	
181	RECONSTRUCTION/REHABILITATION OF ASSUMPTA-UMUGUMA	380,000,000		380,000,000	
SUBTOTAL		1,286,000,000	-	1,286,000,000	-
MINISTRY OF WORKS (Contd)					
OWERRI ZONE (Contd)					
184	RECONSTRUCTION/REHABILITATION OF IMO STATE UNIVERSITY ROAD-	-		-	
185	RECONSTRUCTION/REHABILITATION OF WEST END ROUNDABOUT-	500,000,000		500,000,000	
186	RECONSTRUCTION/REHABILITATION OF MCC-URATTA-TORONTO JUNCTION	-		-	
187	RECONSTRUCTION/REHABILITATION OF RELIEF MARKET ROAD-DICK TIGER-	-		-	
188	RECONSTRUCTION/REHABILITATION OF FEDERAL SECRETARIAT ROAD	-		-	
189	RECONSTRUCTION/REHABILITATION OF 2NOS (TWO) FLYOVER IN OWERRI	-		-	
190	RECONSTRUCTION/REHABILITATION OF WARE HOUSE ROUNDABOUT-ABA	-		-	
191	RECONSTRUCTION/REHABILITATION OF ROADS FROM EZIUDO-LAGWA-	-		-	
192	RECONSTRUCTION/REHABILITATION OF NKWO MBUTU - NNORIE NGOR	-		-	
193	CONSTRUCTION OF UNDERGROUND TUNNEL WITH SURFACE DRAINAGE FROM DICK TIGER-				
194	RECONSTRUCTION OF MCC-CHUKWUMA NWAHA-EGBU DUAL CARRIAGE ROAD				
195	RECONSTRUCTION OF MCC-DICK TIGER-EGBU ROAD WITH DOUBLE DRAIN AND WALK WAY.				
196	RECONSTRUCTION OF MCC-RELIEF MARKET-EGBU ROAD WITH DOUBLE DRAIN AND WALK				
197	RELIEF MARKET ADJOINING ROAD				
198	(I) ELEZIANYA CRESCENT				

199	(II) IKENEGBU EXTENSION ROAD				
200	(III) ITC BACK GATE ROAD				
201	(IV) GOLDEN CHILD ROAD				
202	(V) OKENZE STREET				
203	RECONSTRUCTION OF DICK TIGER STREET WITH DOUBLE DRAIN AND WALK WAY.				
204	MAINTENACE OF EGBU ROAD DRAINAGE CHANNEL				
205	DISSILTING OF LAKE NWAEBERE AND 21 MANHOLES IN OWERRI URBAN				
206	RECONSTRUCTION OF OPARANOZIE STREET WITH DOUBLE DRAIN.				
207	RECONSTRUCTION OF DICK TIGER STREET WITH DOUBLE DRAIN.				
208	IHECHIOWA STREET-RELIEF MARKET ROAD				
209	RECONSTRUCTION OF LAKE NWAEBERE STREET				
SUBTOTAL		500,000,000	-	500,000,000	-
MINISTRY OF WORKS (Contd)					
OWERRI ZONE (Contd)					
184	CONSTRUCTION OF DRAIN ON CATOL ROAD				
185	SPUR TO HOLY CROSS CATHEDRAL WITH DOUBLE DRAINS				
186	WORKS ROAD WITH SPUR TO MADONNA ROAD/ ORANGE DRUG STREET				
187	OWERRI-ORLU ROAD				
188	OWERRI-ANARA-OKWELLE-OKIGWE ROAD				
189	MCC ROAD				
190	CHUKWUMA NWOHA ROAD				
191	RELIEF MARKET ROAD				
192	OPARANOZIE/AMAIGBO STREET				

193	EDEDE STREET				
194	MBONU OJIKE STREET				
195	OLOKORO STREET				
196	NGWA STREET				
182	RECONSTRUCTION/REHABILITATION OF DOUGLAS-NAZE JUNCTION ROAD	-		-	
183	RECONSTRUCTION/REHABILITATION OF CONCORDE HOTEL ROAD-JACOB ZUMA ROAD	240,000,000		240,000,000	
197	CONSTRUCTION/REHABILITATION OF AKACHI ROAD	70,000,000		70,000,000	
198					
199	CONSTRUCTION OF CHUWUMA NWAHO ROAD AND OPARANOZIE STREET	300,000,000		300,000,000	
200					
201					
202					
203					
204					
205					
206					
207					
SUBTOTAL		610,000,000	-	610,000,000	-
MINISTRY OF WORKS (Contd)					
GENERAL					
210	RECONSTRUCTION OF MGBEE BRIDGE	580,000,000		580,000,000	
211	RECONSTRUCTION OF 1ST INLAND ROAD BRIDGE	-		-	
212	RECONSTRUCTION OF 2ND INLAND ROAD BRIDGE	-		-	

213	RECONSTRUCTION OF 3RD INLAND ROAD BRIDGE	-		-	
214	RECONSTRUCTION OF 4TH INLAND ROAD BRIDGE	500,000,000		500,000,000	
215	UMUOSINTA/ODENKUME BRIDGE	300,000,000		300,000,000	
cv-19	COMPREHENSIVE STATE WIDE CV-19 INFRASTRUCTURE	2,053,000,000		1,553,000,000	1,553,000,000
218	RECONSTRUCTION/REHABILITATION OF OWERRI-ORLU-AKOKWA ROAD	10e		10e	
219	COMPREHENSIVE STATE INFRASTRUCTURE PLAN	-		1,500,000,000	
220	MAJOR ROAD MAINTENANCE	185,960,031		185,960,031	
221	INSTALLATION OF ASPHALT PLANT	90,000,000	1,500,000	90,000,000	
222	PROCUREMENT OF NEW CONSTRUCTION PLANTS AND	466,000,000		466,000,000	
223	ESTAB. OF GOVT. DRIVING SCHOOLS IN OWERRI, ORLU AND OKIGWE		1,000,000		
224	PURCHASE OF 3NO PATROL VANS FOR VEHICLE INSPECTION OFFICERS (VIOs) IN OWERRI, ORLU		3,419,370		
225	PURCHASE OF 1NO 300KVA GENSET		250,000,000		
226	DRILLING BOREHOLES IN AREA OFFICES & FIRE SERVICE		428,533,313		
227	PURCHASE OF THREE (3) NEW FIRE ENGINES FOR OWERRI, ORLU, OKIGWE AND GOVT. HOUSE.		30,000,000		
228	THREE (3) RESCUE TENDERS WITH TURN-TABLE LADDERS FOR THE THREE ZONES OF THE STATE		500,000,000		
229	ADJ	27,779,845,931	- 714,794,830		a
230	FIRE SERVICE STATIONS IN URBAN TOWNS OWERRI, OKIGWE AND ORLU STATIONS		2,000,000		
231	FIRE SERVICE TRAINING SCHOOL IN OWERRI		5,000,000		
232	ESTABLISHMENT OF NEW FIRE STATIONS AT NEW OWERRI		10,000,000		
233	INSTALLATION OF MOW & T ASPHALT PLANT		-		
234	ESTABLISHMENT OF A QUARRY INDUSTRY AT OKIGWE		500,000,000		
SUBTOTAL		31,954,805,961	1,016,657,853	5,174,960,031	1,553,000,000



IMO STATE GOVERNMENT OF NIGERIA

REVISED CAPITAL EXPENDITURE 2020

**CAPITAL EXPENDITURE
SOCIAL SERVICES SECTOR**

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Revised Estimates	COVID-19 RESPONSIVE
		2019	2020	2020	
MINISTRY OF EDUCATION					
1	TECHNICAL EDUCATION FOR THE FOUR TECHNICAL COLLEGES LOCATED IN AHIAZU	261,000,000	100,000,000	20,000,000	
2	IMO STATE TVET IMPLEMENTATION	1,656,392,139	2,000,000,000	500,000,000	
3	PRIMARY/SECONDARY AGRICULTURAL DEVELOPMENT SCHEME	30,000,000	25,000,000	-	
4	JUNIOR SECONDARY SCHOOLS AND SENIOR SECONDARY SCHOOLS -RENOVATION AND	1,300,000,000	250,000,000	-	
5	ESTABLISHMENT OF WOMEN EDUCATION CENTRES (OWERRI AND 7NOS CENTRES IN LGAs)	25,000,000	70,000,000	-	
6	EDUCATION QUALITY ASSURANCE (INSPECTORATE SERVICES)	15,000,000	20,000,000	-	
7	IMO STATE NEW LIBRARY BOARD COMPLEX, OWERRI.	-	100,000,000	-	
8	EXAMINATION DEVELOPMENT CENTRE/ RELOCATION AND EQUIPPING	70,000,000	80,000,000	30,000,000	
9	IMO STATE SCHOOL SPORTS OWERRI, OKIGWE & ORLU	-	20,000,000	-	
10	COMPUTER EDUCATION IN PRIMARY/ SECONDARY SCHOOLS	-	70,000,000	-	
11	CONSTRUCTION OF 305 UNITS OF MODERN SCHOOL BLOCKS IN IMO STATE PRIMARY	500,000,000		-	
12	RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS IN IMO STATE	2,300,000,000		-	
13	EARLY CHILD CARE CENTRE	-	30,000,000	-	
14	IMO STATE AGENCY FOR ADULT & NON FORMAL EDUCATION	-	70,000,000	-	
15	IMO STATE SECONDARY SCHOOL FOR THE DEAF, ORODO (ISSD)	45,000,000	30,000,000	-	

16	SPECIAL EDUCATION CENTRE, ORLU & OTHER CENTRES FOR HANDICAPPED	45,000,000	25,000,000	-		
17	ESTABLISHMENT OF SCHOOL OF THE BLIND, EHIME MBANO/ESTABLISHMENT OF SCHOOL	50,000,000	80,000,000	-		
18	FRENCH LANGUAGE/IGBO LANGUAGE PROJECT	14,000,000	15,000,000	5,000,000		
19	SCIENCE/EDUCATION RESOURCES CENTRE AND ESTABLISHMENT OF 2NO NEW	20,000,000	10,000,000	6,000,000		
20	ESTABLISHMENT OF 3NOS MODEL SECONDARY SCHOOLS LOCATED AT	800,000,000		-		
21	SECONDARY SCHOOLS LIBRARIES DEVELOPMENT	-	25,000,000	3,000,000		
22	SCHOOL OF HEALTH TECHNOLOGY, ABOH MBAISE	-		-		
23	ADJUSTMENT	- 2,764,759,937	2,209,000,000	-		
24	RELOCATION OF MADONA SCIENCE SCHOOL, ETITI, TO UBOMA SECONDARY SCHOOL	35,000,000	100,000,000	-		
25	STATE UNIVERSAL BASIC EDUCATION	2,500,000,000		-		
26	IMO STATE COLLEGE OF NURSING AND MIDWIFERY, ORLU	-	60,000,000	30,000,000		
27	IMO STATE COLLEGE OF MANAGEMENT AND HEALTH SCIENCE, AMAIGBO	-	200,000,000	100,000,000		
28	IMO STATE LIBRARY BOARD, OWERRI	60,000,000	140,000,000	40,000,000		
SUBTOTAL		6,961,632,202	5,729,000,000	734,000,000	-	
MINISTRY OF EDUCATION (Contd)						
1	IMO STATE POLYTECHNIC, UMUAGWO	3,736,000,000	800,000,000	-		
2	IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES (ICAPS)	100,000,000		-		
3	IMO STATE COLLEGE OF EDUCATION, IHITTE UBOMA	-	300,000,000	-		
4	IMO STATE UNIVERSITY, OWERRI	9,593,900,000	1,000,000,000	-		
5	COMPLETION OF UNIVERSITY OF AGRICULTURAL SCIENCES AND ENVIRONMENTAL SCIENCE, ABOH/NGOR	1,300,000,000	500,000,000	-		
6	ESTABLISHMENT OF 3NO GIRLS SCHOOLS	-		-		
7	BUILDING/CONSTRUCTION OF 4NO ICT CENTRES IN GIRLS SCHOOLS	-		-		

8	COMMENCEMENT/EQUIPPING UMUOKISHI VOCATIONAL SCHOOL, AMUZI, AHIAZU	-	110,000,000	-		
9	RENOVATION OF ISU HIGH SCHOOL, NWANGELE (IMO STATE HOUSE OF	-	10,000,000	10,000,000		
10	COMMUNITY SECONDARY SCHOOL, UMUEZE, ORLU (IMO STATE HOUSE OF	-	10,000,000	-		
11	FENCING WITH BORE-HOLE OF CENTRAL SCHOOL I UMUEBELE, ORLU (IMO STATE	-	10,000,000	-		
12	RETROFITTING SCHOOLS WITH SANITARY POINTS - COVID-19 - Prmary - Secondary and			1,445,500,000	1,445,500,000	
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SUBTOTAL		14,729,900,000	2,740,000,000	1,455,500,000	1,445,500,000	
MINISTRY OF GENDER AND VULNERABLE GROUPS						

1	DEV. OF DESTITUTE HOME UMUNEKE NGOR	530,000,000	150,000,000	100,000,000	
2	RENOVATION OF STATE REMAND HOME, LOGARA	530,000,000	150,000,000	100,000,000	
3	RENOVATION OF WOMEN DEV. CENTRE OKIGWE ROAD	511,000,000	140,000,000	100,000,000	
4	RENOVATION OF CHILDREN'S PARLIAMENT ORLU	23,000,000	20,000,000	10,000,000	
5	WOMEN EMPOWERMENT PROGRAMME	233,000,000	190,000,000	110,000,000	
6	HOUSING FOR WIDOWS/INDIGENT WOMEN	-	250,000,000	300,000,000	
7	WOMEN SKILLS ACQUISITION CENTRES FOR 27 LGAS	700,000,000	206,000,000	700,000,000	
8	PHYSICALLY CHALLENGED PERSONS SKILLS ACQUISITION CENTRES IN THE 3 ZONES OF	200,000,000	90,000,000	100,000,000	
9	ESTABLISHMENT OF IMO STATE MOTHERLESS BABIES HOME AT NEW	1,115,000,000	130,000,000	-	
10	LIBRARY AND COMPUTER CENTRE	2,000,000	2,000,000	-	
11	ESTABLISHMENT OF CRECHE AT THE STATE SECRETARIAT	5,000,000	1,000,000	-	
12	COMPLETION & EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU ROAD, OWERRI	-	30,000,000	-	
13	COMPLETION & EQUIPMENT OF CHILDREN'S PARLIAMENT AT AVU & REMAND HOME AT	-	20,000,000	-	
14	PURCHASE OF VEHICLES (FOR HON. COMM., PERM SEC., & 7 DIRECTORS/HODS AND	-	21,000,000	-	
15	PREVIOUS YEAR ADJ	1,054,188,603			
CV-19	CAPACITY DEVELOPMENT - MGMT OF DOMESTIC VIOLENCE SHELTERS - COVID-19			75,000,000	75,000,000
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SUBTOTAL		4,903,188,603	1,400,000,000	1,595,000,000	75,000,000			
	MINISTRY OF SOCIAL WELFARE AND SANITATION							
1	COMPLETION AND EQUIPMENT OF SENIOR CITIZENS CENTRE, ORLU	78,000,000		2,000,000				
2	PURCHASE OF VEHICLES FOR HON. COMMISSIONER, PERM SEC AND 7 DIRECTORS/	62,600,000						
3	LIBRARY AND COMPUTER CENTRE	20,000,000		1,400,000				
4	ENTRACO - SATURDAY SANITATION			12,885,000				
CV-19	PURCHASE OF MULTI-FUNCTIONAL SANITATION EQUIPMENT			450,000,000	150,000,000			
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SUBTOTAL		160,600,000	-	466,285,000	150,000,000			
	MINISTRY OF TOURISM, CREATIVE ARTS AND CULTURE							
1	ESTABLISHMENT OF OGUTA BLUE LAKE OF TREASURE (IMO WONDER LAKE)	101,000,000	100,000,000	-				
2	ESTABLISHMENT OF MONUMENTAL PROJECT	132,000,000	40,000,000	-				
3	ESTABLISHMENT OF PRINCESS HOTEL, OKIGWE	13,000,000	80,000,000	-				
4	ESTABLISHMENT OF PRINCE HOTEL, ORLU	72,000,000	50,000,000	-				
5	DEVELOPMENT & MAINTENANCE OF ZOOLOGICAL & BOTANICAL GARDEN		35,000,000	-				
6	IKEMBA OJUKWU CHILDREN'S PARK OWERRI	15,301,468	55,000,000	55,000,000				
7	ESTABLISHMENT OF THE MOVIE VILLAGE.	100,000,000	80,325,396	100,000,000				
8	PROVISION OF 5NOS TOURISM DEMONSTRATION VEHICLE	4,000,000	30,000,000	-				
9	DEVELOPMENT OF TOURIST ATTRACTION CENTRES IN ABADABA LAKE ISU NJABA, IYI	500,000,000	87,000,000	120,000,000				
10	ESTABLISHMENT & EQUIPMENT OF ZONAL AMUSEMENT PARK FOR OWERRI, ORLU &	180,000,000	70,000,000	-				

11	OKIGWE HOTELS PROJECT	100,000,000	60,000,000	-		
12	ORLU HOTELS PROJECT	-	60,000,000	-		
13	RENOVATION OF CONCORDE HOTEL	400,000,000	30,000,000	-		
14	UMUCHEKE FOREST RESERVE IDEATOR	87,000,000	25,000,000	20,000,000		
15	PROVISION OF 2NOS. VEHICLE FOR THE BEAUTY PAGEANT SHOW	37,000,000	24,000,000	-		
16	REHABILITATION OF CRYSTAL HOTEL, OWERRI	32,000,000		-		
17	DEVELOPMENT OF NWORIE TOURIST CENTRE, OWERRI		50,000,000	-		
18	ESTABLISHMENT OF MUSEUM VILLAGE IN OWERRI		20,000,000	-		
19	ESTABLISHMENT OF 5 OTHER MUSEUMS IN DIFFERENT LOCATION		90,000,000	-		
20	ABADABA LAKE ISU NJABA COLONIAL BUILDING		60,000,000	60,000,000		
21	ESTABLISHMENT OF CULTURAL CENTRES IN THE 3 ZONES OF THE STATE		50,000,000	50,000,000		
22	AHIAJOKU INSTITUTE		60,000,000	-		
23	ADJ		120,000,000			
24						
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26						
SUBTOTAL		1,773,301,468	1,276,325,396	405,000,000	-	
IMO STATE SPORTS COMMISSION						
1	FACILITY UPGRADE AT DAN ANYIAM STADIUM, OWERRI	160,000,000.00	150,000,000.00	30,000,000		
2	ZONAL TOWNSHIP STADIUM ORLU (OLD STADIUM)	20,000,000.00	100,000,000.00	-		
3	ZONAL TOWNSHIP STADIUM OKIGWE	425,500,000.00	100,000,000.00	-		
4	OKA GAMES VILLAGE ISIALA MBANO	2,500,000.00	10,000,000.00	-		

5	NEW OWERRI SPORTS STADIUM (30,000) CAPACITY	18,000,000.00	580,000,000.00	-	
6	SPORTS ACADEMY	-	15,000,000.00	5,000,000	
7	UPGRADE OF GRASSHOPPERS INTERNATIONAL STADIUM OWERRI	35,000,000.00	100,000,000.00	30,000,000	
8	EXPANSION OF INDOOR SPORTS HALL AT NEW OWERRI	43,000,000.00	30,000,000.00	10,000,000	
9	PURCHASE OF VEHICLES FOR THE COMMISSION	-	15,000,000.00	-	
10	COMPLETION/REFURBISHING OF THE NEW IMO STATE SPORTS COMMISSION COMPLEX	-	60,000,000.00	-	
11	CONVERTIBLE INDOOR SPORT HALL	-	489,000,000.00	-	
12	HEARTLAND SPORTS COMPLEX	330,000,000.00	50,000,000.00	-	
13	PROVISION OF VEHICLES FOR HEARTLAND FOOTBALL	30,000,000.00	15,000,000.00	-	
15	ZONAL TOWNSHIP STADIUM ORLU (NEW ORLU)	-	90,000,000.00	-	
16	COMPLETION OF ROOFING OF KARATE JODO (TRAINING HALL)	-	13,000,000.00	-	
17	UPGRADE AND ROOFING OF TAEKWANDO HALL	-	12,000,000.00	-	
18	PROVISION OF ASTRO TURPH HOCKEY PITCH	-	10,000,000.00	-	
19	PROVISION OF SWIMMING POOL	-	150,000,000.00	50,000,000	
20	ADJUSTMENT	7,891,014		1,526,300	
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SUBTOTAL		1,071,891,014	1,989,000,000	126,526,300	-

	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT						
9	EXPANSION OF NYSC PERMANENT ORIENTATION CAMP AT EZIAMA OBAIRE	40,000,000	150,000,000	-			
10	REHABILITATION OF OLD NYSC CAMP UMUDI NKWERRE	425,000,000	250,000,000	-			
11	SDGs YOUTH EMPOERMENT PROGRAMME SERVICES	20,000,000	100,000,000	-			
12	IHIOMA YOUTH DEVELOPMENT CENTRE IHIOMA ORLU	3,000,000	100,000,000	-			
13	CONSTRUCTION OF 3NOS SKILL ACQUISITION CENTRES IN THE THREE	-	150,000,000	-			
14	ERADICATION OF EXTREME POVERTY (AKA) SEARCH AND RESCUE THE POOR THROUGH	-	100,000,000	50,000,000			
15	RENOVATION OF SKILLS ACQUISITION AND EMPOWERMENT COMPLEX WITH OFFICE	-	100,000,000	-			
16	TRANSPORT SUBSIDY SCHEME	-	150,000,000	-			
17	PROCUREMENT OF 27 HUMMER BUSES IN EACH OF THE LGAs IN IMO STATE	-	180,000,000	-			
18	PROCUREMENT OF 2NO GENERATING SET FOR THE POVERTY ALLEVIATION CENTRE	-	20,000,000	50,000,000			
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SUBTOTAL		488,000,000	1,300,000,000	100,000,000	-			
	MINISTRY OF HEALTH							
CV-19	COVID-19 HOSPITAL MANAGEMENT FUND	2,000,000,000	1,300,000,000	600,000,000	600,000,000			
CV-19	HOME MATERNITY SERVICES KITS	650,000,000	100,273,338	600,000,000	600,000,000			
3	ESTABLISHMENT OF 2NOS SCHOOLS OF NURSING	15,000,000	50,000,000	-				
4	COMPLETION OF THE 27 GENERAL HOSPITALS IN THE 27 LGAS IN THE STATE	-	70,000,000	-				
5	CONTROL OF NON COMMUNICABLE DISEASES (STATE WIDE)	120,000,000	50,000,000	30,000,000				
6								
7	COLLEGE OF SCIENCE & HEALTH TECHNOLOGY AMAIGBO	350,000,000	70,000,000	100,000,000				
8	PSYCHIATRIC HOSPITAL & SCHOOL OF PSYCHIATRIC NURSING (NGOR OKPALA)	5,000,000	30,000,000	50,000,000				
9	LEPROSY REFERRAL CENTRE (OKIGWE)	2,000,000	15,000,000	-				
10	ESTABLISHMENT & EQUIPMENT OF STATE DENTAL CENTRES (OKIGWE AND OWERRI)	65,500,000	20,000,000	2,000,000				
11	UPGRADING OF SCHOOLS OF NURSING/ MIDWIFERY (ABOH MBAISE AND AWO OMAMMA)	50,000,000	70,000,000	100,000,000				
12	MODERNISATION/EQUIPMENT OF PHARMACY DEPARTMENT IN GENERAL HOSPITALS	90,000,000	27,000,000	100,000,000				
13	EXPANSION & EQUIPMENT OF MEDICAL LABORATORIES	50,000,000	56,000,000	30,000,000				
14	NATIONAL PROGRAMME ON IMMUNISATION	5,980,000	24,000,000	-				

15								
16	IMO POPULATION STUDIES PROGRAMME. (PROJECT CEDED TO STATE BUREAU OF	-	20,000,000	-				
17	CONSTRUCTION OF INCINERATORS FOR PHARMACEUTICAL/MEDICAL SOLID WASTE	25,000,000	20,000,000	-				
18	NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM	40,000,000	25,000,000	25,000,000				
19	EMERGENCY OBSTERIC CARE	15,000,000	3,000,000	-				
20	OPERATION ROLL BACK MALARIA IS A MULTI- STRATEGIC MALARIA INITIATIVE WITH AIM TO	8,310,000,000	70,000,000	50,000,000				
21	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME (STATE WIDE)	10,000,000	20,000,000	-				
22	FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD (STATE WIDE)	30,000,000	15,000,000	15,000,000				
23	CONTROL OF ACUTE FLACCID PARASITE SURVEY PROGRAMME (STATE WIDE)	7,000,000	3,000,000	-				
CV-19	EMERGENCY MEDICAL AMBULANCES			125,000,000	125,000,000			
25	COMMUNITY MENTAL HEALTH (STATE WIDE)	5,000,000	1,000,000	-				
26	PURCHASE OF ESSENTIAL DRUGS SERVICES.	535,000,000	25,000,000	50,000,000				
27	PROCUREMENT & SUPPLY OF NARCOTIC DRUGS (STATE WIDE)	5,000,000	4,000,000	2,000,000				
SUBTOTAL		12,385,480,000	2,088,273,338	1,879,000,000	1,325,000,000			
	MINISTRY OF HEALTH (Contd)							
28	RESPONSE TO AVIAN FLU OUT BREAK (STATE WIDE)	2,500,000	2,000,000	-				
29	INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS.	5,000,000	3,000,000	1,000,000				
30	CONSTRUCTION & EQUIPMENT OF 150 BED SPECIALIST HOSPITALS	550,000,000	30,000,000	-				
	SCHOOL OF NURSING ORLU, COLLEGE OF EDUCATION IHITTE-UBOMA AND HMB			293,114,723				
31	MOBILE CLINICS PROJECT IS AIMED AT THE REMOTEST PART OF THE STATE AND TO	452,948,362	30,000,000	-				
32	CONSTRUCTION OF EMERGENCY OPERATION CENTRE (EOC)	-	70,000,000	-				
33	RELOCATION/CONSTRUCTION/EQUIPMENT AND ACCREDITATION OF SCHOOL OF	7,000,000	100,000,000	-				

25	HEALTH SERVICES REHABILITATION	50,000,000	30,000,000	-		
26	IMO STATE PUBLIC HEALTH LAB NEW OWERRI.	20,000,000	10,000,000	30,000,000		
27	EYE CLINIC GENERAL HOSPITAL NEW OWERRI.	1,000,500,000	80,000,000	-		
34	SDG/NATIONAL HEALTH INSURANCE SCHEME	60,000,000	15,000,000	-		
35	BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING.	2,000,000	7,000,000	-		
36	HIV/AIDS CONTROL PROGRAMME	2,000,000	50,000,000	-		
37	FGM/C PROGRAM. THIS PROGRAM IS AIMED AT ENDING FEMALE GENITAL MUTILATION/	500,000	2,000,000	1,000,000		
38	COMMUNITY PRIMARY HEALTH CARE COORDINATION. REDUCTION OF MATERNAL	10,705,000	2,000,000	30,000,000		
	UPGRADE OF FORMER EMERGENCY OBSTERITICS CENTRE AT STATE SPECIALIST			21,151,120		
39	MATERNAL & CHILD NUTRITION.	150,000,000	42,000,000	5,000,000		
40	REPRODUCTIVE HEALTH/SAFE MOTHERHOOD	15,000,000	4,000,000	-		
41	TO SAVE ONE MILLION LIVES PROGRAMME FOR RESULT (SOML P4R)	-		-		
42	IMO STATE HEALTH INSURANCE SCHEME/ IMSHIA	33,373,450	70,000,000	-		
43	IMO STATE UNIVERSITY TEACHING HOSPITAL ORLU	-	1,400,000,000	-		
44	RENOVATION, EQUIPMENT AND STAFFING OF 2NOS. PRIMARY HEALTH CENTRES PER LGA	-	150,000,000	-		
45	ADJUSTMENTS	4,763,971,304	2,170,000,000			
CV-19	IMO STATE COVID-19 ISOLATIONS CENTRES			47,634,650	47,634,650	
47	UPGRADE OF ZONAL SPECIALIST HOSPITALS (AWO-OMAMMA GENERAL HOSPITAL),OKIGWE (OKIGWE GENERAL HOSPITAL) ZONES & ABOH MBAISE.		350,000,000			
48	ESTABLISHMENT/UPGRADE/EQUIPMENT OF ZONAL SPECIALIST HOSPITALS. PROJECT IS	800,500,000				
SUBTOTAL		7,925,998,116	4,617,000,000	428,900,493	47,634,650	



IMO STATE GOVERNMENT OF NIGERIA

REVISED CAPITAL EXPENDITURE 2020

**CAPITAL EXPENDITURE
ADMINISTRATIVE SECTOR**

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 RESPONSIVE				
OFFICE OF THE GOVERNOR									
1	ATHLETICS/SPORTS EQUIPMENT	5,000,000		-					Procurement of Security Vehicle
2	BUREAU FOR PEACE AND CONFLICT RESOLUTION		20,000,000	-					Procurement of 3No Power Bike
3	COMPUTERISATION OF NEW IMO STATE SECRETARIAT COMPLEX			-	a	-			General Face Lift of Government House
4	BUREAU FOR RURAL DEVELOPMENT		140,000,000	-					Development of e-Government Portal for Imo State Government
5	BUREAU OF PUBLIC PROCUREMENT AND PRICE INTELLIGENCE			-					Centralised Cloud Hosting of Critical Government Applications
6	BUREAU OF SCIENCE AND TECHNOLOGY		60,000,000	10,000,000					Poverty Alleviation Programme 20,000,000
7	CENTRALISED CLOUD HOSTING OF CRITICAL GOVERNMENT APPLICATIONS			-					Imo State Orientation Agency 5,000,000
8	PROCUREMENT OF SECURITY VEHICLE			20,000,000	a	-			BUREAU OF PUBLIC PROCUREMENT AND PRICE INTELLIGENCE (BPPPI) (DUE PROCESS)
9	PURCHASE OF GOVERNMENT HOUSE VEHICLES			1,103,000,000	a	-			NEPAD
10	DEVELOPMENT OF E-GOVERNMENT PORTAL FOR IMO STATE GOVERNMENT			50,000,000					GOVERNMENT PRESS AND MEDIA PUBLICATION
11	EQUIPMENT FOR THE UPKEEP OF LODGE			4,000,000					FURNISHING OF VIP IN GUEST HOUSES IN GOVERNMENT 5,000,000
12	THREE DAYS TRAINING ON COMMUNITY BASED TARGETING PROCESS AND			25,000,000	a	-			EQUIPMENT FOR THE UPKEEP OF LODGE
13	GENERAL FACE LIFT OF GOVERNMENT HOUSE			-					ATHLETICS/SPORTS EQUIPMENT 5,000,000
14	GOVERNMENT PRESS AND MEDIA PUBLICATION			-					IMO JOB CREATION CENTRE
15	ICT GOVERNMENT HOUSE	3,000,000		-	a	3,000,000			PURCHASE OF GOVERNMENT HOUSE VEHICLES 20,000,000
16	IMO FOUNDATION		30,000,000	-	a	-			PURCHASE OF OFFICE EQUIPMENT 2,000,000
17	IMO ORIENTATION AGENCY	5,000,000		-					STATE DIRECTORATE OF EMPLOYMENT (SDE)
18	PRIOR YEAR ADJUSTMENTS	5,801,461,293	- 759,244,746	-					ICT GOVERNMENT HOUSE 3,000,000
19	PROCUREMENT OF 3NO POWER BIKE			90,000,000					COMPUTERISATION OF NEW IMO STATE SECRETARIAT COMPLEX
20	CSDP/LEEMP	346,829,400	30,000,000	-	a				ICT CENTRES IN 27 LGAs
CV-19	IMO STATE TASK FORCE ON COVID, IMPLEMENTATION OF THE MANDATE ON			335,599,075	a				SPECIAL PROJECTS
22	PURCHASE OF OFFICE EQUIPMENT	2,000,000		25,000,000					IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA)
23	SPECIAL PROJECTS			-					CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT
24	STATE INTERVENTION FUND	7,650,254,763	2,340,907,270	-					SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE NIGER DELTA YOUTHS
25	GOVERNMENT HOUSE CAPITAL OPERATIONS			351,665,650			-83334350		CONSTRUCTION OF PENSION SECRETARIAT

26	BUREAU FOR PROJECT MONITORING		10,000,000	-				CONSTRUCTION OF RECREATION CENTRE/PARK WIT GOD" OBSERVATORY TOWER	20,000,000	
27	FURNISHING OF VIP GUEST HOUSES IN GOVERNMENT HOUSE	5,000,000		1,000,000				OWERRI MAYORAL OFFICE	20,000,000	
								OKIGWE MAYORAL OFFICE	20,000,000	
SUBTOTAL		13,818,545,456	1,871,662,524	2,015,264,725	335,599,075			ORLU MAYORAL OFFICE	20,000,000	
								STATE INTERVENTION FUND	7,650,254,763	
								LAUNCHING & SUSTENANCE OF IMO STATE SMART CARD (SOCIAL		
OFFICE OF THE GOVERNOR								RELOCATION OF POLICE HEADQUARTERS, OWERRI	20,000,000	
1	PROCUREMENT OF SECURITY VEHICLE		30,000,000					CONSTRUCTION OF GOVERNMENT HOUSE CLINIC	1,000,000	
2	PROCUREMENT OF 3NO POWER BIKE		120,000,000					OWERRI SPECIALIST HOSPITAL		
3	GENERAL FACE LIFT OF GOVERNMENT HOUSE		14,000,000			a	-	RELOCATION OF NIGERIAN PRISONS, OWERRI	20,000,000	
4	DEVELOPMENT OF E-GOVERNMENT PORTAL FOR IMO STATE GOVERNMENT		60,000,000					IMO STATE ECUMENICAL CENTRE	15,000,000	
5	CENTRALISED CLOUD HOSTING OF CRITICAL GOVERNMENT APPLICATIONS		13,000,000					CONSTRUCTION OF 5 STAR HOTEL	5,000,000	
6	POVERTY ALLEVIATION PROGRAMME	20,000,000	50,000,000					CONSTRUCTION OF NEW AIRPORT PASSENGER TERMINAL	20,000,000	
7	IMO STATE ORIENTATION AGENCY		7,000,000					CONSTRUCTION OF A NEW E-SPECIALIST HOSPITAL	5,000,000	
8	BUREAU OF PUBLIC PROCUREMENT AND PRICE INTELLIGENCE		120,000,000			a	-	RECONSTRUCTION OF IMO HOTELS IN ORLU AND OKIGWE		
9	NEPAD		15,000,000			a	-	RECONSTRUCTION OF MBARI CENTRE	10,000,000	
10	GOVERNMENT PRESS AND MEDIA PUBLICATION		10,000,000					IMO FOUNDATION	20,000,000	
11	FURNISHING OF VIP IN GUEST HOUSES IN GOVERNMENT HOUSE		17,000,000					BUREAU FOR PROJECT MONITORING	2,000,000	
12	EQUIPMENT FOR THE UPKEEP OF LODGE		8,000,000			a	-	HEARTLAND FOOTBALL CLUB	20,000,000	
13	ATHLETICS/SPORTS EQUIPMENT		3,000,000					BUREAU OF SCIENCE AND TECHNOLOGY	1,000,000	
14	IMO JOB CREATION CENTRE		6,000,000					CONSTRUCTION OF MULTI-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	10,000,000	
15	PURCHASE OF GOVERNMENT HOUSE VEHICLES	20,000,000	130,000,000			a	20,000,000	CONSTRUCTION OF NEW AMPHI THEATRE	2,000,000	
16	PURCHASE OF OFFICE EQUIPMENT		70,000,000			a	-	COMPLETION OF THE THREE (3NO) ZONAL CIVIC/CULTURAL CENTRES	5,000,000	
17	STATE DIRECTORATE OF EMPLOYMENT (SDE)		13,000,000					CONSTRUCTION OF MODERN CAR PARK	1,000,000	
18	ICT GOVERNMENT HOUSE		8,000,000					COMPLETION OF EXHIBITION CENTRE AT MBARI		
19	COMPUTERISATION OF NEW IMO STATE SECRETARIAT COMPLEX		15,000,000					COMPLETION OF IMO MY PRIDE	10,000,000	
20	ICT CENTRES IN 27 LGAS					a		COMPLETION OF THE 27 GENERAL HOSPITALS IN THE 27 LGAs IN		
	SPECIAL PROJECTS	258,000,000	120,000,000			a		COMPLETION OF CENTENARY TOWERS	1,000,000	
22	IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA)		100,000,000					COMPLETION OF OKIGWE PRINCESS HOTEL		
23	CONSTRUCTION OF IMO NIGER DELTA COUNCIL SECRETARIAT		80,000,000					COMPLETION OF NEW GOVERNOR'S LODGE	10,000,000	178,000,000.00
24	SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF THE		60,000,000					CSDP	346,829,400	
25							-83334350	BUREAU FOR RURAL DEVELOPMENT		
26								BUREAU FOR PEACE AND CONFLICT RESOLUTION		
27										
SUBTOTAL		298,000,000	1,069,000,000	-	-					

OFFICE OF THE DEPUTY GOVERNOR					2,340,907,270
1	PROCUREMENT OF OFFICE FURNITURE/ EQUIPMMENT	5,000,000		50,000,000	
2	PRIOR YEAR ADJUSTMENTS	959,798,026		-	7,000,000
3	BUSH BAR & GATE HOUSE	8,000,000		20,000,000	
4	PROCUREMENT OF 250KVA GEN SET	-		-	
5	CONSTRUCTION OF DRIVERS OFFICE	10,000,000		60,000,000	
6	OFFICE BLOCK FOR STATE BOUNDARY COMMITTEE	8,000,000		-	
7	PROCUREMENT OF 10NO COMPUTERS AND ACCESSORIES	-		10,000,000	
8	CONSTRUCTION OF OFFICE BUILDING FOR THE STATE BOUNDARY COMMITTEE	-		50,000,000	
9	PURCHASE OF VEHICLES FOR THE STATE BOUNDARY COMMITTEE	-		-	
10	PURCHASE OF VEHICLES FOR THE OFFICE OF THE DEPUTY GOVERNOR	-		120,000,000	
11	SPECIAL PROJECTS	-	-	-	60,000,000
12					30,000,000
13					10,000,000
14					
15					30,000,000
16					140,000,000
17					20,000,000
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19					
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21					
22					
23					30,000,000
24					140,000,000
25					20,000,000
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28					
SUBTOTAL		990,798,026	-	310,000,000	-
MINISTRY OF SPECIAL DUTIES					
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27					
SUBTOTAL		-	-	-	-
MINISTRY OF SPECIAL PROJECTS					
1	CONSTRUCTION /REHABILITATION OF BRIDGE FOR BIG TRUCK , AS ENTERING POINT FROM OTHER STATE IN TO IMO	-	-	12,000,000	
2	RELOCATION OF POLICE HEAD QUARTERS IN OWERRI	20,000,000		26,000,000	
3	RELOCATION OF NIGERIAN PRISONS OWERRI	20,000,000		26,000,000	
4	CONSTRUCTION IMO STATE ECUMENICAL CENTRE	15,000,000	7,000,000	7,000,000	

5	REHABILITATION OF NEW AIRPORT PASSENGER TERMINAL & RUNWAY OF THE AIRPORT	-	-	26,500,000															
6	CONSTRUCTPON OF MULTI-LAYER PARKING LOT AT 2 POINT IN OWERRI CAPITAL CITY	-	-	4,250,000															
7	COMPLETION OF CENTENARY TOWERS	-	-	2,000,000															
CV-19	DEPLOYMENT OF STATE COVID-19 SURVEILLANCE SYSTEM			750,000,000	750,000,000														
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SUBTOTAL		55,000,000	7,000,000	853,750,000	750,000,000														
BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS																			
1	RURAL ACCESS AND MOBILITY PROGRAMME	10,658,392,956		-															
2	MONITORING OF PROJECTS IN THE LGAs IN IMO STATE	1,105,000,000		10,000,000															
3	IMO NEWS LETTER	2,000,000		5,000,000															
4	PALACE FOR EZE IMO	100,000,000		-															
5	COMPASSIONATE SELF HELP GRANT	300,000,000		-															
6	COMMUNITY DEVELOPMENT TRAINING CENTRE (CDTC)	600,000,000		15,000,000															
7	MONITORING OF COMMUNITY SELF HELP PROJECTS			10,000,000															
8	COMMUNITY DEVELOPMENT PROGRAMME/ SDCs	1,391,378,895		-															

9	DEVELOPMENT OF IMO COMMUNITY CHARTER OF PLANS			12,500,000	
10	COUNCIL OF TRADITIONAL RULERS			189,609,779	
CV-19	COMMUNITY BASED COVID-19 SENSITIZATION PROJECT AND DISTRIBUTION OF FACE COVERINGS			65,000,000	65,000,000
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SUBTOTAL		14,156,771,851	-	307,109,779	65,000,000

IMO STATE BUREAU OF STATISTICS					
1	PERMANENT OFFICE COMPLEX FOR SBS INCLUDING ARCHIVES	-	450,000,000	-	
2	VEHICLES, MOTORCYCLES	-	50,000,000	50,000,000	
3	SOCIO-ECONOMIC SURVEY	1,000,000	10,000,000	-	
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APPROVED BUDGET 2020
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SUBTOTAL			1,000,000	510,000,000	50,000,000	-															
MINISTRY OF BUDGET, ECONOMIC PLANNING AND STATISTICS																					
1	MICRO CREDIT DEVELOPMENT FUND		5,700,000,000			-															MICRO CREDIT DEVELOPMENT FUND
2	CAPACITY BUILDING & TRAINING		21,000,000	40,000,000		-															CAPACITY BUILDING & TRAINING
3	CONSTRUCTION OF NEW OFFICE BUILDING/ ONE STOP SHOP CENTRE FOR BETTER		20,000,000	50,000,000		-															CONSTRUCTION OF NEW OFFICE BUILDING/ONE STOP SHOP CENTRE FOR BETTER BUSINESS BU
4	CENTRE FOR MANAGEMENT DEVELOPMENT		20,000,000			-															CENTRE FOR MANAGEMENT DEVELOPMENT
5	STATE BUREAU OF STATISTICS		20,000,000			-															STATE BUREAU OF STATISTICS
6	MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)		20,000,000	40,000,000		20,000,000															MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
7	MEDIUM TERM SECTORAL STRATEGY (MTSS)		15,000,000	40,000,000		20,000,000															MEDIUM TERM SECTORAL STRATEGY (MTSS)
8	SOCIO-ECONOMIC SURVEY		1,000,000			10,000,000															SOCIO-ECONOMIC SURVEY
9	PROFESSIONAL ASSISTANCE TO ATTAIN SFFAS GOALS		-			50,000,000															PROFESSIONAL ASSISTANCE TO ATTAIN SFFAS GOALS
10	STATE INFRASTRUCTURE DEVELOPMENT MASTERPLAN		5,000,000	360,000,000		20,000,000															STATE DEVELOPMENT PLAN
11	TECHNICAL PARTNERS PROFESSIONAL ASSISTANCE (WORLD BANK)		1,000,000			110,000,000															TECHNICAL PARTNERS PROFESSIONAL ASSISTANCE (WORLD BANK)
12	RESOURCE AUDIT SURVEY		1,000,000	3,000,000		2,000,000															RESOURCE AUDIT SURVEY
13	NETWORKING OF MINISTRY OF PLANNING & ECONOMIC DEV.		50,000,000	50,000,000		5,000,000															NETWORKING OF MINISTRY OF PLANNING & ECONOMIC DEV.
14	STATE STRATEGIC DEVELOPMENT PLAN		50,000,000	50,000,000		20,000,000															STATE STRATEGIC DEVELOPMENT PLAN
15	NIGER DELTA SUPPORT PROGRAMME - COMP.4 NDSP4 (EU LG GRANT)		100,000,000	100,000,000		-															NIGER DELTA SUPPORT PROGRAMME - COMP.4 NDSP4 (EU LG GRANT)

16	IMO STATE CASH TRANSFER PROGRAMME	5,880,000,000		-				IMO STATE CASH TRANSFER PROGRAMME		
17	PURCHASE OF COMPUTERS AND REFURNISHING OF DATA CENTRE		150,000,000	100,000,000				PURCHASE OF COMPUTERS AND REFURNISHING OF DATA CENTRE		
18	ALTERNATIVE POWER SUPPLY		15,000,000	4,000,000				ALTERNATIVE POWER SUPPLY		
19	STATISTICAL SURVEY OF 27 LGA'S			540,000,000				STATISTICAL SURVEY OF 27 LGA'S		
20	IPSAS STAFF TRAINING COMPUTER/ WORKSHOP SET AND WORK STATION CENTRE			150,000,000				IPSAS STAFF TRAINING COMPUTER/WORKSHOP SET AND WORK STATION CENTRE		
21	GOVERNMENT OPERATING CONTINGENCY			479,477,853				GOVERNMENT OPERATING CONTINGENCY		
22	MONITORING & EVALAUTION		5,000,000					VERIFICATION, DEVELOPMENT OF ELECTRONIC IDENTITY CARDS AND DEPLOYMENT OF ATTENDA		
23	PUBLICATION OF THE ANNUAL BUDGETS 2019, 2020 AUTHORISED ESTABLISHMENTS							PUBLICATION OF THE ANNUAL BUDGETS 2019, 2020 AUTHORISED ESTABLISHMENTS		
24	UNFPA ASSISTED 6TH COUNTRY PROGRAMME		50,000,000							
SUBTOTAL		11,904,000,000	953,000,000	1,530,477,853	-					

MINISTRY OF FOREIGN AND INTERNATIONAL AFFAIRS										
1	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT (NEPAD)			15,000,000						
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SUBTOTAL		-	-	15,000,000	-					
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT										
1	RADIO & TELECOMMUNICATION EQUIP.	30,000,000	120,000,000	40,000,000				75,000,000		
2	UNICEF ASSISTED IMO WATER & SANITATION	-		-				120,000,000		
3	IMO STATE LIAISON OFFICE COMPLEX ABUJA	-		-				25,000,000		
4	SECURITY ALERT – PREMISES & INSTITUTIONS	50,000,000	25,000,000	-				300,000,000		
5	REFORMED VIGILANTE	70,000,000	300,000,000	-				15,000,000		
6	DRILLING & INSTALLATION OF 150MM AND UPVC BOREHOLE			-				40,000,000		
7	PROCUREMENT OF APC FOR STATE POLICE COMMAND	-		-						
8	REHABILITATION OF CAMPUS IN THE THREE SENATORIAL ZONES OF THE STATE	1,000,000,000		-						
9	PROCUREMENT OF SECURITY EQUIPMENT/ MODERN GADGETS	70,000,000	40,000,000	-						
10	PROCUREMENT OF 4NO. 18 SEATER TOYOTA BUS FOR THE PILGRIM WELFARE BOARD	-		-						
11	RENOVATION OF 3 STOREY BUILDING OF 6 FLATS (STAFF QUARTERS) GWARIPA ABUJA	25,000,000		-						
12	ERECTION OF A QUALITY LABORATORY, ORLU ROAD SECRETARIAT FOR CPC	-		-						
13	GOVERNOR'S LODGE, LAGOS	80,000,000		-				10,000,000		
14	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI LAGOS	-	10,000,000	10,000,000				15,000,000		
15	STAFF QUARTERS FOR IMO STATE LIAISON OFFICE, LAGOS	10,000,000		-						
16	IMO CITY LAGOS	15,000,000		-						
17	CONSTRUCTION OF 3 STOREY OSGI BUILDING PROVISION OF CONDUCTIVE WORKING	100,000,000	75,000,000	-						
18	FACILITY MANAGEMENT OF THE IMO STATE GOVERNOR'S LODGE ASOKORO, ABUJA	20,000,000	15,000,000	25,000,000						
19	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	10,000,000		-						
20	NEW 250KVA GENERATING SET FOR OSGI	50,000,000	15,000,000	15,000,000						
21	ADJ	- 1,012,800,000		-						
22	PROCUREMENT & INSTALLATION OF CLOSE CIRCUIT TELEVISION	15,000,000		-						
23	PROCUREMENT & INSTALLATION OF CAR SCANNERS	15,000,000		-						
24	ICT OFFICE/CYBER CAFÉ TO BE ESTABLISHED IN LIAISON OFFICE	20,000,000		-						
25	IMO CITY IDENTITY CARD (ICIC) FOR IMO INDIGENES IN LAGOS & SOUTH WESTERN	-		-						

26	UNDP 8TH COUNTRY PROGRAMME	9,800,000		-							
27	ASSESSMENT OF GOOD URBAN GOVERNANCE	3,000,000		-							
SUBTOTAL		580,000,000	600,000,000	90,000,000	-	-		580,000,000			
OFFICE OF THE HEAD OF SERVICE											
1	STAFF HOUSING LOAN SCHEME	5,000,000	30,000,000	5,000,000				12,000,000		12,000,000	
2	TELEPHONE, INTERCOM & INTERNET SYSTEMS	20,000,000	15,000,000	-				9,000,000		9,000,000	
3	EQUIPPING OF STAFF DEVELOPMENT CENTRE	5,000,000	15,000,000	10,000,000				10,000,000		10,000,000	
4	DEVELOPMENT OF PERMANENT COMPLEX FOR SDC AT NEW OWERRI	2,000,000	45,000,000	45,000,000							300,000,000.00
5	ESTAB. OF COMPUTER TRAINING SCHOOL AT SDC			-				45,000,000		45,000,000	2,000,000.00
6	COMPUTERIZATION OF CIVIL SERVICE			15,000,000				15,000,000		15,000,000	5,000,000.00
7	BUS STOPS AT THE NEW SECRETARIAT COMPLEX							30,000,000		30,000,000	5,000,000.00
8	CONSTRUCTION OF 5NO BLOCKS OF TOPSHOPS AND CANTEENS IN THE										1,300,000,000.00
9	CONSTRUCTION OF TOILETS IN THE SECRETARIAT COMPLEX							14,000,000		14,000,000	10,000,000.00
10	CONSTRUCTION OF 3 STOREY BUILDING FOR OFFICE OF THE HEAD OF SERVICE/							15,000,000		15,000,000	20,000,000.00
11	COMPUTERIZATION OF PERSONNEL RECORDS FOR THE STATE MDAs			25,000,000							
12	CONSTRUCTION AND EQUIPMENT OF A MODERN STATE OF ART LIBRARY FOR SDC										
13	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT			10,000,000							
14	COMPUTERIZATION OF NEW IMO STATE SECRETARIAT COMPLEX	1,300,000,000									
15	PURCHASE OF 7 NO. TOYOTA COROLLA CARS FOR DIRECTORS OF HOS										
16	MAINTENANCE OF ROADS AND CAR PARKS WITHIN THE SECRETARIAT COMPLEX	10,000,000	14,000,000								
17	ESTAB. OF A CENTRE FOR ID CARD ISSUANCE AND REPLACEMENT	300,000,000		12,000,000							
18	COMPLETION OF THE WALKWAY IN THE SECRETARIAT			28,000,000							
19	CONSTRUCTION OF PENSION SECRETARIAT		12,000,000								
20	REFURBISHING OF SOME IMPORTANT OFFICES		9,000,000								
21	REROOFING OF THE OFFICE BUILDING		10,000,000								
22											
23											
24											
25											
26											
27											
SUBTOTAL		1,642,000,000	150,000,000	150,000,000	-						

MINISTRY OF FINANCE						
1	MINISTRY OF FINANCE COMPUTER CENTRE	-	50,000,000	35,000,000		50,000,000
2	PURCHASE OF MOTOR VEHICLES (ALL MDAs)	2,000,000,000	1,600,000,000	4,800,000,000	a	1,600,000,000
3	REHABILITATION OF SUB-TREASURIES AND REVENUE OFFICES	1,000,000,000	450,000,000	-		450,000,000
4	CONSTRUCTION/REHABILITATION OF REVENUE OFFICES AND SUB-TREASURIES	-	-	-		120,000,000
5	IPSAS SOFTWARE AND STAFF TRAINING	-	120,000,000	-		
6	MICRO CREDIT DEVELOPMENT FUND	5,700,000,000	3,000,000	2,100,000		
7						
8						3,000,000
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SUBTOTAL		8,700,000,000	2,223,000,000	4,837,100,000	-	
MINISTRY OF INFORMATION AND STRATEGY						
1	GOVERNMENT PRINTING PRESS	80,500,000	110,000,000	110,000,000		110,000,000
2	ZONAL PUBLIC ENLIGHTENMENT CENTRES	100,000,000	80,000,000	60,000,000		80,000,000

3	STATE ARCHIVES & REPOSITORY	2,000,000		10,000,000				40,000,000			
4	VIDEO PROD. EXHIBITION & VIEWING CENTRES	100,139,317	70,000,000					70,000,000			
5	DEVELOPMENT OF PHOTO-COLOUR LABORATORY	65,000,000	40,000,000					40,000,000			
6	IMO NEWSPAPERS	3,000,000	60,000,000								
7	ESTABLISHMENT OF INTERNET WEB SITE	-						60,000,000			
8	ESTABLISHMENT OF MARQUEE/TENT	-						800,000,000			
9	IMO BROADCASTING COMPLEX	35,000,000	800,000,000								
10	ESTABLISHMENT OF ICT CENTRE	6,000,000									
11	PROJECT MONITORING	-									
12	COMMUNICATION FOR DEVELOPMENT C4D (UNICEF)	65,000,000									
13	STRATEGIC POLICY DOCUMENTATION AND PUBLIC DISSEMINATION										
14	PRODUCTION OF STATE ACTIVITY MAGAZINE										
15	RE-ESTABLISHMENT OF LIBRARY		40,000,000								
16											
17											
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22											
23											
24											
25											
26											
27											
SUBTOTAL		456,639,317	1,200,000,000	180,000,000	-						
MINISTRY OF JUSTICE											
1	EQUIPING OF LAW LIBRARIES	-	12,000,000	12,000,000				Owerri Multi Door Court House	10,000,000		
2	PUBLIC PERSECUTION BUILDING & POST HOUSE	10,000,000	39,000,000	39,000,000				Equiping of Law Libraries/Purchase of Law Books			
3	PRINTING OF IMO STATE REVISED LAWS	20,000,000		2,000,000				Completion/Renovation of 3Nos Blocks, public Prosecution Buildings (DPP) Near Court Premises Owerri.	10,000,000		
4	ALTERNATIVE DISPUTE RESOLUTION CENTRE	10,000,000	50,000,000	15,000,000				Documentation of Customary Court Laws	10,000,000		
5	REVISION OF IMO STATE LAWS	-	2,000,000					Printing of Imo State Revised Laws	20,000,000		
6	PRINTING OF LAW REPORT	10,000,000	30,000,000	15,000,000				Printing of Law Report	10,000,000		

7	EX-PRISONERS REFORMATION PROGRAM (ERP)	-	20,000,000	-			Renovation/Completion of Aboh Mbaise, Orlu, Oguta, Okigwe, Isinweke (Etiti)		
8	CRIME REPORT RESPONSE PROJECT (CRRP)	-		-			Alternative Dispute Resolutions: Establishment of 5Nos of Alternative Dispute Centres (i.e. enlargement of Owerri AD Ex-Prisoners/Awaiting trial inmates Reformation Programme)	10,000,000	
9	OWERRI MULTI - DOOR COURT HOUSE	10,000,000	20,000,000	20,000,000					
10	DOCUMENTATION OF CUSTOMARY COURT LAWS	10,000,000	7,000,000	7,000,000			Computerization System	500,000,000	
11	JUSTICE FACILITATION PROJECT	500,000,000	150,000,000	5,000,000			Justice Facilitation Project	500,000,000	
12	FURNISHING OF 5NO HIGH COURT JUDGES RESIDENCE	-					Completion of Judiciary Headquarters in Portharcourt Road Owerri		
13	FURNISHING OF 8NO HIGH COURT JUDGES RESIDENCE	-					Completion of all Magistrate and Customary Court building State	200,000,000	
14	OFFICE FURNITURE AND EQUIPMENT	-					Purchase of Utility Vehicles		
15	COMPUTERIZATION SYSTEM	500,000,000	100,000,000	25,000,000				1,270,000,000	
16	RENOVATION/COMPLETION OF ABOH MBAISE, ORLU, OGUTA, OKIGWE,		60,000,000						
17	COMPLETION OF JUDICIARY HEADQUARTERS IN PORTHARCOURT		170,000,000						
18	COMPLETION OF ALL MAGISTRATE AND CUSTOMARY COURT BUILDING IN IMO	200,000,000	250,000,000						
19	PURCHASE OF UTILITY VEHICLES		40,000,000						
20	ADJ								
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SUBTOTAL		1,270,000,000	950,000,000	140,000,000	-				
OFFICE OF THE AUDITOR GENERAL - STATE									
1	CONSTRUCTION OF 2NO OFFICE BUILDING	320,000,000	35,000,000					35,000,000	
2	PURCHASE OF FURNITURE AND CAPITAL ASSETS	200,000,000	6,000,000	35,000,000				6,000,000	
3	PURCHASE OF 8 NEW OFFICIAL VEHICLES	515,000,000	14,000,000	20,000,000				14,000,000	
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SUBTOTAL		1,035,000,000	55,000,000	55,000,000	-

OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT					
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	SUBTOTAL	-	-	-	-									

CIVIL SERVICE COMMISSION														
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SUBTOTAL			-	-	-	-														

JUDICIARY - HIGH COURT																				
1	NEW HIGH COURT COMPLEX COMPLETION & FURNISHING OF THE COURTS	250,000,000	300,000,000	80,000,000																300,000,000
2	PROPOSED NEW MAGISTRATE COURT BUILDING ISU.	5,000,000	7,000,000	-																7,000,000
3	PROPOSED NEW MAGISTRATE BUILDING, UBULU.	5,000,000	7,000,000	-																7,000,000
4	PROPOSED NEW MAGISTRATE COURT BUILDING OGUTA	10,000,000	7,000,000	-																7,000,000
5	PROPOSED NEW MAGISTRATE BUILDING, ISIALA MBANO	5,000,000	7,000,000	-																7,000,000
6	PROPOSED NEW MAGISTRATE BUILDING, IHO	5,000,000	7,000,000	-																7,000,000
7	PROPOSED NEW MAGISTRATE BUILDING, URUALA	5,000,000	7,000,000	-																7,000,000
8	PROPOSED NEW MAGISTRATE BUILDING, AWAKA		7,000,000	-																7,000,000
9	PROPOSED NEW HIGH COURT BUILDING NGOR OKPALA		7,000,000	-																7,000,000
10	PROPOSED NEW HIGH COURT BUILDING UMUKANNE		7,000,000	-																7,000,000
11	HIGH COURT BUILDING ETITI, RENOVATION/RE-ROOFING WITH LONG	3,000,000	6,000,000	4,000,000																6,000,000
12	HIGH COURT BUILDING, OWERRI, RENOVATION/RE-ROOFING WITH LONG	1,000,000,000	400,000,000	4,000,000																400,000,000
13	PROPOSED NEW COURT BUILDING IHO		7,000,000	-																7,000,000
14	PROPOSED NEW HIGH COURT BUILDING AWAKA		7,000,000	-																7,000,000
15	HIGH COURT BUILDING ISIALA MBANO; RENOVATION/RE-ROOFING WITH LONG		6,000,000	4,000,000																6,000,000
16	HIGH COURT BUILDING OGUTA; RENOVATION/RE-ROOFING WITH LONG		6,000,000	4,000,000																6,000,000
17	MAGISTRATE COURT BUILDING OGUTA; RENOVATION/RE-ROOFING WITH LONG	3,000,000	5,000,000	3,000,000																5,000,000
18	MAGISTRATE COURT BUILDING DIKENAFAI IDEATO SOUTH; RENOVATION/RE-	3,000,000	5,000,000	3,000,000																5,000,000
19	MAGISTRATE COURT BUILDING OBOWO; RENOVATION/RE-ROOFING WITH	2,000,000	5,000,000	3,000,000																5,000,000
20	MAGISTRATE COURT BUILDING EZIAMA IKEDURU; RENOVATION/RE-ROOFING	10,000,000	5,000,000	-																5,000,000
21	MAGISTRATE COURT BUILDING URUALA; RENOVATION/RE-ROOFING WITH	2,000,000	5,000,000	3,000,000																5,000,000
22	MAGISTRATE COURT BUILDING NKWERRE; RENOVATION/RE-ROOFING WITH	10,000,000	5,000,000	3,000,000																5,000,000

23	MAGISTRATE COURT BUILDING, UMUAGWO; RENOVATION/RE-ROOFING	2,000,000	5,000,000	-					5,000,000			
24	MAGISTRATE COURT BUILDING NDIAWA ARONIZOGU; RENOVATION/RE-	15,000,000	5,000,000	-					5,000,000			
25	MAGISTRATE COURT BUILDING UMUNEKE; RENOVATION/RE-ROOFING WITH	15,000,000	5,000,000	-					5,000,000			
26	MAGISTRATE COURT BUILDING OKPALA; RENOVATION/RE-ROOFING WITH	15,000,000	5,000,000	-					5,000,000			
27	MAGISTRATE COURT BUILDING UMUCKANNE; RENOVATION/RE-ROOFING	15,000,000	5,000,000	-					5,000,000			
SUBTOTAL		1,380,000,000	850,000,000	111,000,000	-				5,000,000			
									5,000,000			
									5,000,000			
JUDICIARY - HIGH COURT (Contd)												
28	MAGISTRATE COURT BUILDING EGBEMA; RENOVATION/RE-ROOFING WITH	15,000,000	5,000,000	15,000,000					70,000,000			
29	MAGISTRATE COURT BUILDING IHIAGWA; RENOVATION/RE-ROOFING WITH		5,000,000	10,000,000					30,000,000			
30	MAGISTRATE COURT BUILDING OKE UVURU; RENOVATION/RE-ROOFING WITH		5,000,000	-					5,000,000			
31	MAGISTRATE COURT BUILDING ETITI; RENOVATION/RE-ROOFING WITH LONG	15,000,000	5,000,000	7,000,000					30,000,000			
32	RENOVATION OF CHIEF JUDGES QUARTERS		70,000,000	4,000,000					40,000,000			
33	JUDICIAL REFERENCE E-LIBRARY, HIGH COURT, OWERRI	35,000,000	30,000,000	4,000,000					70,000,000			
34	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT FOR HIGH COURT	10,000,000	5,000,000	9,000,000					90,000,000			
35	PROPOSED ESTABLISHMENT OF E-LIBRARY IN THE IMO STATE JUDICIARY	50,000,000	30,000,000	-					10,000,000			
36	PROCUREMENT OF GENERATING SETS AT JUDICIARY HEADQUARTERS, OWERRI	20,000,000	40,000,000	-					120,000,000			
37	PROCUREMENT OF GENERATING SETS FOR JUDGES (30)	90,000,000	70,000,000	-					70,000,000			
38	PROCUREMENT OF AUDIO RECORDING IN ALL THE HIGH COURTS IN IMO	10,000,000	90,000,000	-					60,000,000			
39	PURCHASE OF COMPUTERS FOR IMO STATE JUDICIARY.	120,000,000	10,000,000	-					40,000,000			
40	PROCUREMENT OF VEHICLES FOR MAGISTRATES (50)	70,000,000	120,000,000	-					15,000,000			
41	PROCUREMENT OF CARS FOR DEPARTMENT HEADS (23)	60,000,000	70,000,000	-					150,000,000			
42	PROCUREMENT OF VEHICLES FOR MAGISTRATES (20)	40,000,000	60,000,000	-					80,000,000			
43	PROCUREMENT OF COASTER BUS (1)	15,000,000	40,000,000	-					150,000,000			
44	PROCUREMENT OF HUMMER BUS (1)	150,000,000	15,000,000	-					100,000,000			
45	PROCUREMENT OF PRADO JEEPS FOR JUDGES (19)	80,000,000	150,000,000	-								
46	PROCUREMENT OF PRADO JEEPS FOR JUDGES (11)	150,000,000	80,000,000	-								
47	PROCUREMENT OF PRADO JEEPS FOR JUDGES (17)	100,000,000	150,000,000	-								
48	PROCUREMENT OF PRADO JEEPS FOR JUDGES (11)		100,000,000	-								
49	ADJUSTMENTS		40,000,000									
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JUDICIAL SERVICE COMMISSION						
1	OFFICE BUILDING RECONSTRUCTION	5,000,000	3,000,000	3,000,000		3,000,000
2	CONSTRUCTION OF BOREHOLE	5,000,000	1,500,000	1,500,000		1,500,000
3	PURCHASE OF 5NOS DESKTOP COMPUTERS AND 4NOS LAPTOP	506,000,000	1,190,000	1,190,000		1,190,000
4	PURCHASE OF 1NO 100KVA MIKANO GEN. SET	500,000,000	5,310,000	5,310,000		5,310,000
5	PURCHASE OF 13NOS OFFICIAL VEHICLES FOR JUDICIAL SERVICE	5,000,000	69,000,000	69,000,000		69,000,000
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SUBTOTAL		1,021,000,000	80,000,000	80,000,000	-	
LOCAL GOVERNMENT SERVICE COMMISSION						
1	LGSC SECRETARIAT FULLY EQUIPED WITH STAFF TRAINING CENTRE AND	100,000,000	150,000,000	25,000,000		150,000,000
2	ONLINE COMPUTERISATION BIOMETRIC DATABASE	800,000,000	75,000,000	2,000,000		75,000,000
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SUBTOTAL		900,000,000	225,000,000	27,000,000	-
IMO INTERNAL REVENUE SERVICE					
1	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	100,000,000	100,000,000		
2	OFFICE BUILDING AND MINOR WORKS	100,000,000	100,000,000		
3	CONSTRUCTION OF REVENUE OFFICES IN THE THREE (3) ZONES IF IMO STATE	195,244,746	195,244,746		
4	CONSTRUCTION OF 27NO. IGR (BIR) OFFICES (3BED-ROOM BUNGALOW) IN EACH LGA OF	694,000,000	694,000,000		
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SUBTOTAL		1,089,244,746	1,089,244,746		-		-													

IMO STATE HOUSE OF ASSEMBLY																				
1	EQUIPMENT OF IMO STATE PARLIAMENTARY BUILDING	400,000,000	15,000,000	15,000,000																15,000,000
2	CONSTITUENCY PROJECTS FOR HON MEMBERS AND CLERK	2,000,000,000	1,300,000,000	1,300,000,000																1,300,000,000
3	PURCHASE OF OFFICE EQUIPMENT	100,000,000	40,000,000	40,000,000																40,000,000
4	LEGISLATIVE/SPECIAL PROJECTS FOR HON MEMBERS	-	25,000,000	25,000,000																25,000,000
5	PURCHASE OF VEHICLES	80,000,000	108,000,000	108,000,000																108,000,000
6	EXPANDING AND EQUIPPING ASSEMBLY CLINIC AND MEDICAL	200,000,000	20,500,000	20,500,000																20,500,000
7	INSTALLATION OF INTERNET FACILITIES	50,000,000	20,000,000	20,000,000																20,000,000
8	TRANSCRIPTION MACHINES FOR REPORTERS	5,000,000																		
9	ESTABLISHMENT OF MINI PRESS	100,000,000	8,000,000	8,000,000																8,000,000
10	PURCHASE OF SECURITY EQUIPMENT (a) CCTV DECODER (b)	100,000,000	10,000,000	10,000,000																10,000,000
11	REHABILITATION OF INTERNAL ROADS AND PARKING LOTS IN IMO	100,000,000	10,000,000	10,000,000																10,000,000

12	CONSTRUCTION OF ASSEMBLY PAVILLION	100,000,000	7,000,000	7,000,000					7,000,000				
13	PROCUREMENT OF MODERN LIBRARY EQUIPMENT	200,000,000	20,000,000	20,000,000					20,000,000				
14	CONSTRUCTION OF ADDITIONAL BOREHOLE	90,000,000	1,000,000	1,000,000					1,000,000				
15	GENERAL RENOVATION OF THE QUARTERS OF CLERK OF THE	125,000,000	30,000,000	30,000,000					30,000,000				
16	EQUIPMENT OF LEGISLATIVE BUDGET AND RESEARCH	300,000,000	7,000,000	7,000,000					7,000,000				
17	REPLACEMENT OF GEN SET AT CLERK'S HOUSE	50,000,000	3,000,000	3,000,000					3,000,000				
18	PURCHASE OF A/C	200,000,000											
19	FILLING STATION	5,000,000	6,000,000	6,000,000					6,000,000				
20	IMHA LAWN TENNIS COURT	3,000,000	3,000,000	3,000,000					3,000,000				
21	SPORTS CLUB/PURCHASE OF GYM EQUIPMENT	5,000,000	50,000,000	50,000,000					50,000,000				
22	SPORTS CLUB/PURCHASE OF GYM EQUIPMENT	10,000,000											
23	CONSTRUCTION OF HON MEMBERS OFFICE BUILDING	100,000,000											
24	INTERNAL & EXTERNAL RENOVATION OF IMHA COMPLEX	85,000,000											
25	E LEGILATURE	100,000,000	9,500,000	9,500,000					9,500,000				
26	CONSTRUCTION & INSTALLATION OF 10NO. SOLAR ENERGY,	40,000,000	10,000,000	10,000,000					10,000,000				
27	PURCHASE OF GEN SET FOR SPEAKER'S LODGE	15,000,000	12,000,000	12,000,000					12,000,000				
SUBTOTAL		4,563,000,000	1,715,000,000	1,715,000,000	-				8,000,000				
									25,000,000				
									20,000,000				
LEGISLATURE (Contd)									5,000,000				
28	PURCHASE OF GEN SET FOR DEPUTY SPEAKER'S LODGE	5,000,000	8,000,000	8,000,000					4,000,000				
29	FURNISHING OF SPEAKER LODGE	80,000,000	25,000,000	25,000,000									
30	FURNISHING OF DEPUTY SPEAKER LODGE	50,000,000	20,000,000	20,000,000									
31	FURNISHING OF CLERK HOUSE	5,000,000	5,000,000	5,000,000									
32	INSTALLATION OF INTERCOM IN THE IMO HOUSE OF ASSEMBLY	10,000,000	4,000,000	4,000,000									
33	RENOVATION AT IKEMBA OJUKWU			22,381,850									
34	FURNISHING OF THE PRESIDING OFFICERS AND CLERK IMHA LODGE			86,035,000									
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SUBTOTAL		150,000,000	62,000,000	170,416,850	-																	

IMO STATE INDEPENDENT ELECTORAL COMMISSION																						
1	CONSTRUCTION OF ULTRA MODERN OFFICE AT 27 LGA HEADQUARTERS	500,000,000	150,000,000	-				Construction of Ultra Modern O	150,000,000	500,000,000												
2	PURCHASE OF FURNITURE & EQUIPMENT	500,000,000	60,000,000	20,000,000				Purchase of Furniture & Equipm	60,000,000	500,000,000												
3	BUILDING AN ULTRA MODERN SECRETARIAT AT THE COMMISSION	200,000,000	150,000,000	-				Building an Ultra Modern Secre	150,000,000	200,000,000												
4	SUPPLY & INSTALLATION OF COMMUNICATION & NETWORK SYSTEM IN	450,000,000	20,000,000	20,000,000				Supply & Installation of Commu	20,000,000	450,000,000												
5	RENOVATION/REHABILITATION OF EXISTING OFFICE BUILDING AT HQTERS	550,000,000	20,000,000	20,000,000				Renovation/Rehabilitation of Ex	20,000,000	550,000,000												
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SUBTOTAL		2,200,000,000	400,000,000	60,000,000								
	HOUSE OF ASSEMBLY SERVICE COMMISSION											
1	UPGRADING THE NEW OFFICE COMPLEX FOR THE COMMISSION	50,000,000	50,000,000	30,000,000								
2	PURCHASE OF PINKINS 500KVA GENERATING SET	70,000,000	70,000,000	8,000,000								
3	DRILLING OF BOREHOLE FOR THE NEW OFFICE COMPLEX	300,000,000	300,000,000	2,000,000								
4	PROVISION OF 10NO. UTILITY VEHICLES	10,000,000	10,000,000	20,000,000								
5	PRIOR YEAR ADJUSTMENTS	865,000,000	865,000,000	-								
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SUBTOTAL		1,295,000,000	1,295,000,000	60,000,000	-								



**IMO STATE GOVERNMENT OF NIGERIA
REVISED CAPITAL EXPENDITURE 2020**

**CAPITAL EXPENDITURE
GOVERNMENT COUNTERPART CONTRIBUTION AND OTHER TRANSFERS**

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2020	Revised Estimates 2020	COVID-19 RESPONSIVE
IMO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION (ISOPADEC)					
	IMO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	-	-	4,200,000,000	-
	SUB - TOTAL	-	-	4,200,000,000	-
IMO STATE PLANNING & ECONOMIC DEVELOPMENT COMMISSION					
	AGRICULTURAL PRODUCE IMPROVEMENT FADAMA III	250,000,000		-	-
	RURAL ACCESS AND MOBILITY PROJECT (RAMP)	4,000,000,000.00		-	-
	COMMUNITY AND SOCIAL/LEEMP DEVELOPMENT PROJECT (CSDP)	346,829,400		-	-
	OWERRI REGIONAL WATER SCHEME	-	1,500,000	-	-
	OKIGWE REGIONAL WATER SCHEME(USAID)		1,000,000,000		
	TET FUND IMO POLYTECHNIC	1,620,000,000		-	-
	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III	457,500,610		-	-
	PRIOR YEAR ADJUSTMENTS	3,016,071,930			
	IMO STATE CASH TRANSFER (SCTU) PROGRAMME				
	FGN/NDDC /IFAD - LIFE-ND PROJECT			48,800,000	
	NEWMAP		200,000,000		

	USAID		1,000,000,000		
	NATIONAL PROGRAMME ON IMMUNIZATION (UNICEF/WHO)		50,000,000		
	BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING		23,600,000		
	MATERNAL & CHILD NUTRITION (UN)		85,000,000		
	COMMUNICATION FOR DEVELOPMENT C4D		65,000,000		
	UNFPA ASST. 8TH COUNTRY PROGRAMME				
	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III		45,750,000		
	IMO STATE PUBLIC HEALTH LAB				
	MDG/NATIONAL HEALTH INSURANCE SCHEME				
	COMMUNITY PRIMARY HEALTH CARE COORDINATION		2,210,000		
	SAFE MOTHERHOOD PROGRAMME		15,000,000		
	TOTAL	9,690,401,940	2,488,060,000	48,800,000	-
	IMO STATE PLANNING & ECONOMIC DEVELOPMENT COMMISSION				
	OPERATION ROLL BACK MALARIA		36,000,000		-
	HEALTH SERVICES REHABILITATION				-
	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME		10,000,000		-
	REPRODUCTIVE HEALTH		6,000,000		-
	GENDER/FGM/C		2,000,000		-
	SCALABLE MINI GRID POWER (DFID,USAID,SHELL FUND)		270,000,000		-
	WASTE TO POWER PLANT		288,000,000		-
	IMO STATE CASH TRANSFER (SCTU) PROGRAMME		132,000,000		-

	ADJ		913,974,868		
	TOTAL	-	1,657,974,868	-	-