

IMO STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2022 "BUDGET OF WEALTH CREATION 2"



2022 IMO STATE APPROVED BUDGET IN LINE WITH NATIONAL CHART OF ACCOUNT (NCOA) FORMAT.

THE PEOPEL'S BUDGET

"IMO STATE SHARE PROSPERITY"

PRODUCED BY
MINISTRY OF BUDGET, ECONOMIC,
PLANNING AND STATISTICS

Imo State Government 2022 Approved Budget Summary

Item	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
Opening Balance			January to September	
Recurrent Revenue	90,944,836,130.00	136,087,301,347.58	67,593,893,483.75	142,855,407,203.00
11 - GOVERNMENT SHARE OF FAAC	59,296,637,204.73	60,789,771,579.00	52,216,314,449.37	79,697,116,048.00
12 - INDEPENDENT REVENUE	31,648,198,925.27	75,297,529,768.58	15,377,579,034.38	63,158,291,155.00
Recurrent Expenditure	63,419,736,260.08	74,643,881,943.30	40,691,210,505.90	96,746,349,775.00
21 - PERSONNEL COST	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14
22 - OTHER RECURRENT COSTS	31,250,562,695.15	41,189,562,118.45	21,388,646,257.84	55,522,057,265.86
Transfer to Capital Account	27,525,099,869.92	61,443,419,404.28	26,902,682,977.85	46,109,057,428.00
Capital Receipts	16,900,000,000.08	210,089,420,737.00	3,174,031,685.00	238,607,540,474.00
13 - AID AND GRANTS	3,600,000,000.08	172,269,420,737.00	3,174,031,685.00	214,106,654,391.00
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	13,300,000,000.00	37,820,000,000.00	-	24,500,886,083.00
23 - CAPITAL EXPENDITURE	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	284,716,597,902.00
Total Revenue (including OB)	107,844,836,130.08	346,176,722,084.58	70,767,925,168.75	381,462,947,677.00
Total Expenditure	108,385,836,130.09	346,176,722,084.58	70,276,197,217.22	381,462,947,677.00
Closing Balance	-541,000,000.00	0	491,727,951.53	-

Imo State Government 20	2022 Approved Budget -	Expenditure by MDA
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Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<u>Total Expenditure</u>	41,224,292,509.14	<u>55,522,057,265.86</u>	<u>96,746,349,775.00</u>	284,716,597,902.00	<u>381,462,947,677.00</u>
01000000000	Administrative Sector	11,530,823,362.82	28,357,610,860.86	39,888,434,223.68	61,021,343,753.00	100,909,777,976.68
011100000000	Governors Office	3,599,747,567.00	17,408,312,829.00	21,008,060,396.00	24,124,963,975.00	45,133,024,371.00
011100100100	Office Of The Executive Governor	3,450,911,246.00	16,518,829,329.00	19,969,740,575.00	23,124,963,975.00	43,094,704,550.00
011100100200	Office Of The Deputy Governor	148,836,321.00	889,483,500.00	1,038,319,821.00	1,000,000,000.00	2,038,319,821.00
011200000000	Imo State House of Assembly	884,796,475.82	6,212,091,662.86	7,096,888,138.68	23,583,993,000.00	30,680,881,138.68
011200300100	Imo State House of Assembly	757,263,974.00	6,142,061,768.00	6,899,325,742.00	23,250,000,000.00	30,149,325,742.00
011200400100	House of Assembly Service Commission	127,532,501.82	70,029,894.86	197,562,396.68	333,993,000.00	531,555,396.68
01190000000	Ministry of Foreign and International Affairs	32,311,353.00	142,375,000.00	174,686,353.00	500,000,000.00	674,686,353.00
011900100100	Ministry of Foreign and International Affairs	32,311,353.00	142,375,000.00	174,686,353.00	500,000,000.00	674,686,353.00
01230000000	Ministry Of Information and Strategy	163,512,236.00	816,930,001.00	980,442,237.00	5,864,222,778.00	6,844,665,015.00
012300100100	Ministry Of Information and Strategy	163,512,236.00	816,930,001.00	980,442,237.00	5,864,222,778.00	6,844,665,015.00
012500000000	Office Of The Head Of Service	5,978,947,660.00	424,723,014.00	6,403,670,674.00	300,000,000.00	6,703,670,674.00
012500100100	Office Of The Head Of Service	5,978,947,660.00	424,723,014.00	6,403,670,674.00	300,000,000.00	6,703,670,674.00
01400000000	Office Of The Auditor General	181,326,691.00	271,250,000.00	452,576,691.00	1,141,800,000.00	1,594,376,691.00
014000100100	Office Of The Auditor General - State	105,481,427.00	190,500,000.00	295,981,427.00	1,089,000,000.00	1,384,981,427.00
014000300100	Office Of The Auditor General - Local Govt	75,845,264.00	80,750,000.00	156,595,264.00	52,800,000.00	209,395,264.00
014700000000	Civil Service Commission	113,866,288.00	106,285,500.00	220,151,788.00	-	220,151,788.00
014700100100	Civil Service Commission	113,866,288.00	106,285,500.00	220,151,788.00	-	220,151,788.00
014900000000	Local Government Service Commission	133,247,576.00	126,739,290.00	259,986,866.00	300,000,000.00	559,986,866.00
014900100100	Local Government Service Commission	133,247,576.00	126,739,290.00	259,986,866.00	300,000,000.00	559,986,866.00
014800000000	Imo State Independent Electoral Commission	185,574,324.00	1,761,123,306.00	1,946,697,630.00	1,027,200,000.00	2,973,897,630.00
014800100100	Imo State Independent Electoral Commission	185,574,324.00	1,761,123,306.00	1,946,697,630.00	1,027,200,000.00	2,973,897,630.00
016100000000	Office Of The Secretary To The State Govt	201,281,560.00	618,410,258.00	819,691,818.00	1,479,164,000.00	2,298,855,818.00
016100100100	Office Of The Secretary To The State Govt	201,281,560.00	618,410,258.00	819,691,818.00	1,479,164,000.00	2,298,855,818.00
016200000000	Ministry of Special Projects	35,710,094.00	139,610,000.00	175,320,094.00	1,200,000,000.00	1,375,320,094.00
016200100100	Ministry of Special Projects	35,710,094.00	139,610,000.00	175,320,094.00	1,200,000,000.00	1,375,320,094.00
016300000000	Ministry of Special Duties	20,501,538.00	329,760,000.00	350,261,538.00	1,500,000,000.00	1,850,261,538.00
016300100100	Ministry of Special Duties	20,501,538.00	329,760,000.00	350,261,538.00	1,500,000,000.00	1,850,261,538.00
02000000000	Economic Sector	3,806,114,210.32	15,068,177,920.00	18,874,292,130.32	150,220,462,049.00	169,094,754,179.32
021500000000	Ministry Of Agriculture and Food Security	386,505,075.00	437,730,000.00	824,235,075.00	4,088,478,642.00	4,912,713,717.00
021500100100	Ministry Of Agriculture and Food Security	386,505,075.00	437,730,000.00	824,235,075.00	4,088,478,642.00	4,912,713,717.00

Imo State Government 2022 Approved Budget - Expenditure by MDA

	ent 2022 Approved Budget - Expenditure by MDA					
Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
027000000000	Ministry of Livestock Development	129,855,618.00	134,150,000.00	264,005,618.00	900,000,000.00	1,164,005,618.00
027000200100	Ministry of Livestock Development	129,855,618.00	134,150,000.00	264,005,618.00	900,000,000.00	1,164,005,618.00
022000000000	Ministry Of Finance	589,998,940.00	10,320,888,079.00	10,910,887,019.00	8,725,795,200.00	19,636,682,219.00
022000100100	Ministry Of Finance	176,244,622.00	9,890,445,079.00	10,066,689,701.00	8,225,795,200.00	18,292,484,901.00
022000800100	Imo State Internal Revenue Service	413,754,318.00	430,443,000.00	844,197,318.00	500,000,000.00	1,344,197,318.00
022200000000	Ministry Of Commerce and Industry	310,907,852.00	887,925,285.00	1,198,833,137.00	13,351,993,599.00	14,550,826,736.00
022200100100	Ministry Of Commerce and Industry	310,907,852.00	887,925,285.00	1,198,833,137.00	13,351,993,599.00	14,550,826,736.00
022800000000	Ministry Of Science and Technology	53,271,756.00	138,144,000.00	191,415,756.00	100,000,000.00	291,415,756.00
022800100100	Ministry Of Science and Technology	53,271,756.00	138,144,000.00	191,415,756.00	100,000,000.00	291,415,756.00
022900000000	Ministry Of Transport	57,476,521.00	179,865,883.00	237,342,404.00	600,000,000.00	837,342,404.00
022900100100	Ministry Of Transport	57,476,521.00	179,865,883.00	237,342,404.00	600,000,000.00	837,342,404.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	56,729,550.00	229,913,000.00	286,642,550.00	2,900,000,000.00	3,186,642,550.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	56,729,550.00	229,913,000.00	286,642,550.00	2,900,000,000.00	3,186,642,550.00
023400000000	Ministry Of Works	268,429,679.32	565,332,510.00	833,762,189.32	86,825,876,990.00	87,659,639,179.32
023400100100	Ministry Of Works	215,080,826.00	274,280,010.00	489,360,836.00	86,415,876,990.00	86,905,237,826.00
023400200100	Office Of The Surveyor General	53,348,853.32	291,052,500.00	344,401,353.32	410,000,000.00	754,401,353.32
023600000000	Ministry Of Tourism, Creative Arts and Culture	323,313,552.00	378,116,200.00	701,429,752.00	2,381,000,000.00	3,082,429,752.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	323,313,552.00	378,116,200.00	701,429,752.00	2,381,000,000.00	3,082,429,752.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	152,340,913.00	474,568,963.00	626,909,876.00	9,949,613,916.00	10,576,523,792.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	152,340,913.00	474,568,963.00	626,909,876.00	9,949,613,916.00	10,576,523,792.00
02520000000	Ministry Of Power and Water Resources	888,684,760.00	588,921,000.00	1,477,605,760.00	12,384,514,136.00	13,862,119,896.00
025200100100	Ministry Of Power and Water Resources	888,684,760.00	588,921,000.00	1,477,605,760.00	12,384,514,136.00	13,862,119,896.00
02530000000	Ministry Of Housing and Urban Development	84,299,955.00	227,850,000.00	312,149,955.00	5,766,189,566.00	6,078,339,521.00
025300100100	Ministry Of Housing and Urban Development	84,299,955.00	227,850,000.00	312,149,955.00	5,766,189,566.00	6,078,339,521.00
02690000000	Ministry Of Lands, Survey and Physical Planning	504,300,039.00	504,773,000.00	1,009,073,039.00	2,247,000,000.00	3,256,073,039.00
026900100100	Ministry Of Lands, Survey and Physical Planning	504,300,039.00	504,773,000.00	1,009,073,039.00	2,247,000,000.00	3,256,073,039.00
03000000000	Law and Justice Sector	3,906,409,371.00	4,411,976,103.00	8,318,385,474.00	6,428,292,100.00	14,746,677,574.00
031800000000	Judicial Service Commission	2,858,573,689.00	3,858,779,103.00	6,717,352,792.00	4,363,920,000.00	11,081,272,792.00
031801100100	Judicial Service Commission	302,352,010.00	71,843,200.00	374,195,210.00	318,920,000.00	693,115,210.00
031805100100	Judiciary - High Court	1,384,498,683.00	2,389,935,903.00	3,774,434,586.00	1,400,000,000.00	5,174,434,586.00
031805400100	Judiciary - Customary Court of Appeal	1,171,722,996.00	1,397,000,000.00	2,568,722,996.00	2,645,000,000.00	5,213,722,996.00
032600000000	Ministry Of Justice	1,047,835,682.00	553,197,000.00	1 601 022 692 00	2,064,372,100.00	
032600100100	Ministry Of Justice		555/157/000.00	1,601,032,682.00	-,,	3,665,404,782.00
032600200100		953,773,701.00	361,230,000.00	1,315,003,701.00	1,749,200,000.00	3,665,404,782.00 3,064,203,701.00
032000200100	Law Reform Commission	953,773,701.00 94,061,981.00				
05000000000	Law Reform Commission Social Services Sector		361,230,000.00	1,315,003,701.00	1,749,200,000.00	3,064,203,701.00 601,201,081.00
		94,061,981.00	361,230,000.00 191,967,000.00	1,315,003,701.00 286,028,981.00	1,749,200,000.00 315,172,100.00	
05000000000	Social Services Sector	94,061,981.00 21,980,945,565.00	361,230,000.00 191,967,000.00 7,684,292,382.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00
05000000000 051300000000	Social Services Sector Ministry Of Youth and Social Development	94,061,981.00 21,980,945,565.00 645,400,027.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00
05000000000 05130000000 051300100100	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00
05000000000 05130000000 051300100100 051305100100	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000.00 2,100,000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00
05000000000 051300000000 051300100100 051305100100 051400000000	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00 3,765,021,198.00 3,765,021,198.00
05000000000 051300000000 051300100100 051305100100 051400000000 051400100100	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups Ministry Of Women Affairs and Vulnerable Groups	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00 765,924,199.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00 868,521,198.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00 2,896,500,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00 3,765,021,198.00 53,804,096,682.00
05000000000 051300000000 051300100100 051305100100 05140000000 051400100100 051700000000	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups Ministry Of Women Affairs and Vulnerable Groups Ministry Of Education	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00 12,089,541,282.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00 765 ,924,199.00 1,699,555,400.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00 868,521,198.00 13,789,096,682.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3, 700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00 2,896,500,000.00 40,015,000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00 3,765,021,198.00
050000000000 051300000000 051300100100 051305100100 05140000000 051400100100 051700000000	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups Ministry Of Women Affairs and Vulnerable Groups Ministry Of Education Ministry Of Education	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00 102,596,999.00 12,089,541,282.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00 765,924,199.00 1,699,555,400.00 1,699,555,400.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00 868,521,198.00 13,789,096,682.00 13,789,096,682.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3, 700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00 2,896,500,000.00 40,015,000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00 3,765,021,198.00 3,765,021,198.00 53,804,096,682.00
050000000000 051300000000 051300100100 051305100100 05140000000 051400100100 051700000000 052100000000	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups Ministry Of Women Affairs and Vulnerable Groups Ministry Of Education Ministry Of Education Ministry Of Health	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00 12,089,541,282.00 12,089,541,282.00 8,313,066,865.00 8,313,066,865.00 663,028,325.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00 765,924,199.00 1,699,555,400.00 1,699,555,400.00 2,871,097,800.00 303,671,500.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00 868,521,198.00 13,789,096,682.00 13,789,096,682.00 11,184,164,665.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00 2,896,500,000.00 40,015,000,000.00 6,765,000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00 3,765,021,198.00 53,804,096,682.00 53,804,096,682.00 17,949,164,665.00
050000000000 051300000000 051300100100 051305100100 05140000000 051400100100 05170000000 05210000000 052100100100	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups Ministry Of Women Affairs and Vulnerable Groups Ministry Of Education Ministry Of Education Ministry Of Health Ministry Of Health	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00 12,089,541,282.00 12,089,541,282.00 8,313,066,865.00 8,313,066,865.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00 765,924,199.00 1,699,555,400.00 1,699,555,400.00 2,871,097,800.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00 868,521,198.00 13,789,096,682.00 13,789,096,682.00 11,184,164,665.00 11,184,164,665.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00 2,896,500,000.00 40,015,000,000.00 40,015,000,000.00 6,765,000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00 3,765,021,198.00 53,804,096,682.00 17,949,164,665.00 12,466,699,825.00
050000000000 05130000000 051300100100 051305100100 05140000000 051400100100 05170000000 051700100100 052100000000 053500000000	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups Ministry Of Women Affairs and Vulnerable Groups Ministry Of Education Ministry Of Education Ministry Of Health Ministry Of Health Ministry Of Environment and Natural Resources	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00 12,089,541,282.00 12,089,541,282.00 8,313,066,865.00 8,313,066,865.00 663,028,325.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00 765,924,199.00 1,699,555,400.00 1,699,555,400.00 2,871,097,800.00 303,671,500.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00 868,521,198.00 13,789,096,682.00 13,789,096,682.00 11,184,164,665.00 966,699,825.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00 40,015,000,000.00 40,015,000,000.00 6,765,000,000.00 11,5000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00 3,765,021,198.00 53,804,096,682.00 17,949,164,665.00 12,466,699,825.00
050000000000 051300000000 051300100100 051305100100 05140000000 05170000000 051700100100 052100000000 053500000000 053500100100	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups Ministry Of Women Affairs and Vulnerable Groups Ministry Of Education Ministry Of Education Ministry Of Health Ministry Of Health Ministry Of Environment and Natural Resources Ministry Of Environment and Natural Resources	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00 12,089,541,282.00 12,089,541,282.00 8,313,066,865.00 8,313,066,865.00 663,028,325.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00 765,924,199.00 1,699,555,400.00 2,871,097,800.00 2,871,097,800.00 303,671,500.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00 868,521,198.00 13,789,096,682.00 13,789,096,682.00 11,184,164,665.00 966,699,825.00 966,699,825.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00 40,015,000,000.00 40,015,000,000.00 6,765,000,000.00 11,5000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,765,021,198.00 3,765,021,198.00 53,804,096,682.00 17,949,164,665.00 12,466,699,825.00 171,782,725.00
050000000000 051300000000 051300100100 051305100100 05140000000 051700000000 051700100100 052100000000 052100100100 053500000000 053500100100	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups Ministry Of Women Affairs and Vulnerable Groups Ministry Of Education Ministry Of Education Ministry Of Health Ministry Of Health Ministry Of Environment and Natural Resources Ministry Of Environment and Natural Resources Ministry Of Humanitarian Affairs	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00 12,089,541,282.00 12,089,541,282.00 8,313,066,865.00 8,313,066,865.00 663,028,325.00 43,380,725.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00 765,924,199.00 1,699,555,400.00 2,871,097,800.00 2,871,097,800.00 303,671,500.00 128,402,000.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00 868,521,198.00 13,789,096,682.00 13,789,096,682.00 11,184,164,665.00 11,184,164,665.00 966,699,825.00 171,782,725.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00 40,015,000,000.00 40,015,000,000.00 6,765,000,000.00 11,5000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00 3,765,021,198.00 53,804,096,682.00 17,949,164,665.00 12,466,699,825.00 171,782,725.00
050000000000 051300000000 051300100100 051305100100 05140000000 05170000000 051700100100 052100100100 053500000000 053500100100 054400000000 054400100100	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups Ministry Of Women Affairs and Vulnerable Groups Ministry Of Education Ministry Of Education Ministry Of Health Ministry Of Health Ministry Of Environment and Natural Resources Ministry Of Environment and Natural Resources Ministry Of Humanitarian Affairs	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00 12,089,541,282.00 12,089,541,282.00 8,313,066,865.00 8,313,066,865.00 663,028,325.00 43,380,725.00 43,380,725.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00 1,699,555,400.00 1,699,555,400.00 2,871,097,800.00 303,671,500.00 128,402,000.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00 868,521,198.00 13,789,096,682.00 13,789,096,682.00 11,184,164,665.00 966,699,825.00 966,699,825.00 171,782,725.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00 40,015,000,000.00 40,015,000,000.00 6,765,000,000.00 11,500,000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00 3,765,021,198.00 53,804,096,682.00 17,949,164,665.00 12,466,699,825.00 171,782,725.00
050000000000 051300000000 051300100100 051305100100 051400100100 05170000000 051700100100 052100100100 053500000000 053500100100 054400100100 055100000000	Social Services Sector Ministry Of Youth and Social Development Ministry Of Youth and Social Development Imo State Sports Commission Ministry Of Women Affairs and Vulnerable Groups Ministry Of Education Ministry Of Education Ministry Of Health Ministry Of Health Ministry Of Environment and Natural Resources Ministry Of Humanitarian Affairs Ministry of Humanitarian Affairs Bureau For Local Govt and Chieftaincy Affairs	94,061,981.00 21,980,945,565.00 645,400,027.00 61,447,322.00 583,952,705.00 102,596,999.00 12,089,541,282.00 12,089,541,282.00 8,313,066,865.00 8,313,066,865.00 663,028,325.00 43,380,725.00 43,380,725.00 80,380,725.00	361,230,000.00 191,967,000.00 7,684,292,382.00 1,225,316,533.00 335,440,000.00 889,876,533.00 765,924,199.00 1,699,555,400.00 1,699,555,400.00 2,871,097,800.00 303,671,500.00 303,671,500.00 128,402,000.00 128,402,000.00	1,315,003,701.00 286,028,981.00 29,665,237,947.00 1,870,716,560.00 396,887,322.00 1,473,829,238.00 868,521,198.00 868,521,198.00 13,789,096,682.00 13,789,096,682.00 11,184,164,665.00 966,699,825.00 966,699,825.00 171,782,725.00 171,782,725.00 276,590,675.00	1,749,200,000.00 315,172,100.00 67,046,500,000.00 3,700,000,000.00 1,600,000,000.00 2,100,000,000.00 2,896,500,000.00 40,015,000,000.00 40,015,000,000.00 6,765,000,000.00 11,500,000,000.00 11,500,000,000.00	3,064,203,701.00 601,201,081.00 96,711,737,947.00 5,570,716,560.00 1,996,887,322.00 3,573,829,238.00 3,765,021,198.00 53,804,096,682.00 17,949,164,665.00 12,466,699,825.00 17,1782,725.00 776,590,675.00

Imo State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	<u>Total Revenue</u>	107,844,836,130.08	<u>346,176,722,084.58</u>	<u>70,767,925,168.75</u>	<u>381,462,947,677.00</u>
01000000000	Administrative Sector	1,288,805,884.00	15,302,274,727.06	650,379,062.93	7,897,858,859.76
011100000000	Governors Office	799,372,347.00	12,135,367,460.06	472,589,208.93	4,367,237,459.76
011100100100	Office Of The Executive Governor	797,219,347.00	12,127,900,388.00	468,579,136.93	4,358,950,387.70
011100100200	Office Of The Deputy Governor	2,153,000.00	7,467,072.06	4,010,072.00	8,287,072.06
011200000000	Imo State House of Assembly	238,349,385.00	180,280,860.00	1,572,860.00	551,450,410.00
011200300100	Imo State House of Assembly	217,119,385.00	167,655,735.00	577,735.00	541,098,000.00
011200400100	House of Assembly Service Commission	21,230,000.00	12,625,125.00	995,125.00	10,352,410.00
011900000000	Ministry of Foreign and International Affairs	-	13,110,525.00	1,540,525.00	119,910,525.00
011900100100	Ministry of Foreign and International Affairs	-	13,110,525.00	1,540,525.00	119,910,525.00
01230000000	Ministry Of Information and Strategy	23,162,650.00	154,039,682.00	7,032,682.00	773,039,682.00
012300100100	Ministry Of Information and Strategy	23,162,650.00	154,039,682.00	7,032,682.00	773,039,682.00
012500000000	Office Of The Head Of Service	2,600,002.00	2,250,000.00	7,253,870.00	8,750,000.00
012500100100	Office Of The Head Of Service	2,600,002.00	2,250,000.00	7,253,870.00	8,750,000.00
01400000000	Office Of The Auditor General	3,000,000.00	6,500,000.00	2,000,000.00	4,230,000.00
014000100100	Office Of The Auditor General - State	2,500,000.00	6,000,000.00	2,000,000.00	3,600,000.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	630,000.00
014000200100	Audit Service Commission	500,000.00	500,000.00	-	-
014700000000	Civil Service Commission	4,050,000.00	-	-	5,050,000.00
014700100100	Civil Service Commission	4,050,000.00	-	-	5,050,000.00
01490000000	Local Government Service Commission	1,100,000.00	1,410,000.00	170,000.00	533,000.00
014900100100	Local Government Service Commission	1,100,000.00	1,410,000.00	170,000.00	533,000.00
01480000000	Imo State Independent Electoral Commission	154,091,500.00	649,864,200.00	3,104,200.00	240,091,500.00
014800100100	Imo State Independent Electoral Commission	154,091,500.00	649,864,200.00	3,104,200.00	240,091,500.00
016100000000	Office Of The Secretary To The State Govt	63,080,000.00	1,567,452,000.00	154,315,717.00	1,662,916,283.00
016100100100	Office Of The Secretary To The State Govt	63,080,000.00	1,567,452,000.00	154,315,717.00	1,662,916,283.00
01620000000	Ministry of Special Projects	-	58,500,000.00	800,000.00	66,200,000.00
016200100100	Ministry of Special Projects	-	58,500,000.00	800,000.00	66,200,000.00
01630000000	Ministry of Special Duties	-	533,500,000.00	•	98,450,000.00
016300100100	Ministry of Special Duties	-	533,500,000.00	-	98,450,000.00
02000000000	Economic Sector	102,594,046,609.08	326,632,848,751.52	68,399,676,804.68	360,472,706,971.24
021500000000	Ministry Of Agriculture and Food Security	747,863,500.00	1,007,797,034.00	118,054,995.56	1,048,777,033.56
021500100100	Ministry Of Agriculture and Food Security	747,863,500.00	1,007,797,034.00	118,054,995.56	1,048,777,033.56
02700000000	Ministry of Livestock Development	159,856,100.00	352,553,918.00	994,118.00	303,453,918.00
027000200100	Ministry of Livestock Development	159,856,100.00	352,553,918.00	994,118.00	303,453,918.00
02200000000	Ministry Of Finance	75,762,249,998.00	105,939,074,056.52	64,728,945,255.74	113,415,968,567.06
022000100100	Ministry Of Finance	59,364,931,141.73	60,835,771,579.00	52,687,080,826.70	79,998,116,048.00
022000800100	Imo State Internal Revenue Service	16,397,318,856.27	45,103,302,477.52	12,041,864,429.04	33,417,852,519.06
02220000000	Ministry Of Commerce and Industry	1,587,119,600.00	1,363,679,000.00	75,517,000.00	1,602,684,000.00
022200100100	Ministry Of Commerce and Industry	1,587,119,600.00	1,363,679,000.00	75,517,000.00	1,602,684,000.00

Imo State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	<u>Total Revenue</u>	<u>107,844,836,130.08</u>	<u>346,176,722,084.58</u>	70,767,925,168.75	<u>381,462,947,677.00</u>
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	174,300,000.00	800,000.00	-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	174,300,000.00	800,000.00	-
022800000000	Ministry Of Science and Technology	7,115,000.00	90,425,000.00	925,000.00	23,925,000.00
022800100100	Ministry Of Science and Technology	7,115,000.00	90,425,000.00	925,000.00	23,925,000.00
022900000000	Ministry Of Transport	263,860,000.00	3,136,300,000.00	75,641,944.00	1,983,300,000.00
022900100100	Ministry Of Transport	263,860,000.00	3,136,300,000.00	75,641,944.00	1,983,300,000.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	402,628,188.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	-	-	402,628,188.00
023400000000	Ministry Of Works	577,740,000.00	431,327,000.00	8,206,000.00	407,217,000.00
023400100100	Ministry Of Works	362,600,000.00	321,227,000.00	5,716,000.00	314,327,000.00
023400200100	Office Of The Surveyor General	215,140,000.00	110,100,000.00	2,490,000.00	92,890,000.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	2,491,853,250.00	2,136,700.00	489,113,250.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	2,491,853,250.00	2,136,700.00	489,113,250.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	16,915,880,000.08	210,109,331,262.00	3,231,742,210.00	238,626,620,474.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	16,915,880,000.08	210,109,331,262.00	3,174,742,210.00	238,626,620,474.00
023800400100	Imo State Bureau of Statistics	-	-	57,000,000.00	-
025200000000	Ministry Of Power and Water Resources	-	-	-	378,829,261.62
025200100100	Ministry Of Power and Water Resources	-	-	-	378,829,261.62
025300000000	Ministry Of Housing and Urban Development	1,061,673,793.00	1,001,273,969.00	67,888,734.00	608,273,969.00
025300100100	Ministry Of Housing and Urban Development	1,061,673,793.00	1,001,273,969.00	67,888,734.00	608,273,969.00
02690000000	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	277,855,000.00	88,254,495.00	1,181,916,310.00
026900100100	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	277,855,000.00	88,254,495.00	1,181,916,310.00
026100000000	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	257,079,262.00	570,352.38	-
026100100100	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	257,079,262.00	570,352.38	-
03000000000	Law and Justice Sector	357,016,387.00	190,023,000.00	761,016,636.14	222,825,000.00
03180000000	Judicial Service Commission	225,721,887.00	140,618,000.00	756,219,736.14	133,420,000.00
031801100100	Judicial Service Commission	3,109,900.00	600,000.00	10,000.00	1,850,000.00
031805100100	Judiciary - High Court	168,350,000.00	110,350,000.00	679,389,000.00	114,350,000.00
031805400100	Judiciary - Customary Court of Appeal	54,261,987.00	29,668,000.00	76,820,736.14	17,220,000.00
032600000000	Ministry Of Justice	131,294,500.00	49,405,000.00	4,796,900.00	89,405,000.00
032600100100	Ministry Of Justice	131,294,500.00	49,405,000.00	4,796,900.00	89,405,000.00
05000000000	Social Services Sector	3,604,967,250.00	4,051,575,606.00	956,852,665.00	12,869,556,846.00
05130000000	Ministry Of Youth and Social Development	186,271,000.00	503,925,000.00	17,709,500.00	517,925,000.00
051300100100	Ministry Of Youth and Social Development	23,370,500.00	340,675,000.00	4,620,000.00	406,675,000.00
051305100100	Imo State Sports Commission	162,900,500.00	163,250,000.00	13,089,500.00	111,250,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	277,060,000.00	23,321,250.00	2,639,250.00	52,321,250.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	277,060,000.00	23,321,250.00	2,639,250.00	52,321,250.00
051700000000	Ministry Of Education	1,308,950,000.00	1,422,312,500.00	850,112,238.00	8,359,170,000.00
051700100100	Ministry Of Education	1,308,950,000.00	1,422,312,500.00	850,112,238.00	8,359,170,000.00
052100000000	Ministry Of Health	66,567,500.00	274,570,668.00	47,690,168.00	1,650,220,668.00
052100100100	Ministry Of Health	66,567,500.00	274,570,668.00	47,690,168.00	1,650,220,668.00
053500000000	Ministry Of Environment and Natural Resources	1,633,068,750.00		23,877,521.00	1,642,263,740.00
053500100100	Ministry Of Environment and Natural Resources	1,633,068,750.00	1,756,690,000.00	23,877,521.00	1,642,263,740.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00			41,798,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	49,798,000.00	10,365,800.00	41,798,000.00
05520000000	Ministry of Sanitation and Hygiene	-	20,958,188.00	4,458,188.00	605,858,188.00
055200100100	Ministry of Sanitation and Hygiene	-	20,958,188.00	4,458,188.00	605,858,188.00

Imo State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Recurrent Revenue	90,944,836,130.00	136,087,301,347.58	67,593,893,483.75	142,855,407,203.00
01000000000	Administrative Sector	1,288,805,884.00	15,302,274,727.06	650,379,062.93	
011100000000	Governors Office	799,372,347.00	12,135,367,460.06	472,589,208.93	4,367,237,459.76
011100100100	Office Of The Executive Governor	797,219,347.00	12,127,900,388.00	468,579,136.93	4,358,950,387.70
011100100200	Office Of The Deputy Governor	2,153,000.00	7,467,072.06	4,010,072.00	8,287,072.06
011200000000	Imo State House of Assembly	238,349,385.00	180,280,860.00	1,572,860.00	551,450,410.00
011200300100	Imo State House of Assembly	217,119,385.00	167,655,735.00	577,735.00	541,098,000.00
011200400100	House of Assembly Service Commission	21,230,000.00	12,625,125.00	995,125.00	10,352,410.00
011900000000	Ministry of Foreign and International Affairs	-	13,110,525.00	1,540,525.00	119,910,525.00
011900100100	Ministry of Foreign and International Affairs	-	13,110,525.00	1,540,525.00	119,910,525.00
01230000000	Ministry Of Information and Strategy	23,162,650.00	154,039,682.00	7,032,682.00	773,039,682.00
012300100100	Ministry Of Information and Strategy	23,162,650.00	154,039,682.00	7,032,682.00	773,039,682.00
012500000000	Office Of The Head Of Service	2,600,002.00	2,250,000.00	7,253,870.00	8,750,000.00
012500100100	Office Of The Head Of Service	2,600,002.00	2,250,000.00	7,253,870.00	8,750,000.00
014000000000	Office Of The Auditor General	3,000,000.00	6,500,000.00	2,000,000.00	4,230,000.00
014000100100	Office Of The Auditor General - State	2,500,000.00	6,000,000.00	2,000,000.00	3,600,000.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	630,000.00
014000200100	Audit Service Commission	500,000.00	500,000.00	-	-
014700000000	Civil Service Commission	4,050,000.00	-	-	5,050,000.00
014700100100	Civil Service Commission	4,050,000.00	-	-	5,050,000.00
014900000000	Local Government Service Commission	1,100,000.00	1,410,000.00	170,000.00	533,000.00
014900100100	Local Government Service Commission	1,100,000.00	1,410,000.00	170,000.00	533,000.00
014800000000	Imo State Independent Electoral Commission	154,091,500.00	649,864,200.00	3,104,200.00	240,091,500.00
014800100100	Imo State Independent Electoral Commission	154,091,500.00	649,864,200.00	3,104,200.00	240,091,500.00
016100000000	Office Of The Secretary To The State Govt	63,080,000.00	1,567,452,000.00	154,315,717.00	1,662,916,283.00
016100100100	Office Of The Secretary To The State Govt	63,080,000.00	1,567,452,000.00	154,315,717.00	1,662,916,283.00
016200000000	Ministry of Special Projects	-	58,500,000.00	800,000.00	66,200,000.00
016200100100	Ministry of Special Projects	-	58,500,000.00	800,000.00	66,200,000.00
016300000000	Ministry of Special Duties	-	533,500,000.00	•	98,450,000.00
016300100100	Ministry of Special Duties	-	533,500,000.00	-	98,450,000.00
020000000000	Economic Sector	85,694,046,609.00	116,543,428,014.52	65,225,645,119.68	121,865,166,497.24
021500000000	Ministry Of Agriculture and Food Security	747,863,500.00	1,007,797,034.00	118,054,995.56	1,048,777,033.56
021500100100	Ministry Of Agriculture and Food Security	747,863,500.00	1,007,797,034.00	118,054,995.56	1,048,777,033.56
027000000000	Ministry of Livestock Development	159,856,100.00	352,553,918.00	994,118.00	303,453,918.00
027000200100	Ministry of Livestock Development	159,856,100.00	352,553,918.00	994,118.00	303,453,918.00
022000000000	Ministry Of Finance	75,762,249,998.00	105,939,074,056.52	64,728,945,255.74	113,415,968,567.06
022000100100	Ministry Of Finance	59,364,931,141.73	60,835,771,579.00	52,687,080,826.70	79,998,116,048.00
022000800100	Imo State Internal Revenue Service	16,397,318,856.27	45,103,302,477.52	12,041,864,429.04	33,417,852,519.06
022200000000	Ministry Of Commerce and Industry	1,587,119,600.00	1,363,679,000.00	75,517,000.00	1,602,684,000.00
022200100100	Ministry Of Commerce and Industry	1,587,119,600.00	1,363,679,000.00	75,517,000.00	1,602,684,000.00

Imo State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Recurrent Revenue	90,944,836,130.00	136,087,301,347.58	67,593,893,483.75	142,855,407,203.00
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	174,300,000.00	800,000.00	-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	174,300,000.00	800,000.00	-
022800000000	Ministry Of Science and Technology	7,115,000.00	90,425,000.00	925,000.00	23,925,000.00
022800100100	Ministry Of Science and Technology	7,115,000.00	90,425,000.00	925,000.00	23,925,000.00
022900000000	Ministry Of Transport	263,860,000.00	3,136,300,000.00	75,641,944.00	1,983,300,000.00
022900100100	Ministry Of Transport	263,860,000.00	3,136,300,000.00	75,641,944.00	1,983,300,000.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	402,628,188.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	-	-	402,628,188.00
023400000000	Ministry Of Works	577,740,000.00	431,327,000.00	8,206,000.00	407,217,000.00
023400100100	Ministry Of Works	362,600,000.00	321,227,000.00	5,716,000.00	314,327,000.00
023400200100	Office Of The Surveyor General	215,140,000.00	110,100,000.00	2,490,000.00	92,890,000.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	2,491,853,250.00	2,136,700.00	489,113,250.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	2,491,853,250.00	2,136,700.00	489,113,250.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	15,880,000.00	19,910,525.00	57,710,525.00	19,080,000.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	15,880,000.00	19,910,525.00	710,525.00	19,080,000.00
023800400100	Imo State Bureau of Statistics	-	-	57,000,000.00	-
02520000000	Ministry Of Power and Water Resources	-	-	-	378,829,261.62
025200100100	Ministry Of Power and Water Resources	-	-	-	378,829,261.62
025300000000	Ministry Of Housing and Urban Development	1,061,673,793.00	1,001,273,969.00	67,888,734.00	608,273,969.00
025300100100	Ministry Of Housing and Urban Development	1,061,673,793.00	1,001,273,969.00	67,888,734.00	608,273,969.00
02690000000	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	277,855,000.00	88,254,495.00	1,181,916,310.00
026900100100	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	277,855,000.00	88,254,495.00	1,181,916,310.00
026100000000	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	257,079,262.00	570,352.38	-
026100100100	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	257,079,262.00	570,352.38	-
03000000000	Law and Justice Sector	357,016,387.00	190,023,000.00	761,016,636.14	222,825,000.00
03180000000	Judicial Service Commission	225,721,887.00	140,618,000.00	756,219,736.14	133,420,000.00
031801100100	Judicial Service Commission	3,109,900.00	600,000.00	10,000.00	1,850,000.00
031805100100	Judiciary - High Court	168,350,000.00	110,350,000.00	679,389,000.00	114,350,000.00
031805400100	Judiciary - Customary Court of Appeal	54,261,987.00	29,668,000.00	76,820,736.14	17,220,000.00
032600000000	Ministry Of Justice	131,294,500.00	49,405,000.00	4,796,900.00	89,405,000.00
032600100100	Ministry Of Justice	131,294,500.00	49,405,000.00	4,796,900.00	89,405,000.00
05000000000	Social Services Sector	3,604,967,250.00	4,051,575,606.00	956,852,665.00	12,869,556,846.00
05130000000	Ministry Of Youth and Social Development	186,271,000.00	503,925,000.00	17,709,500.00	517,925,000.00
051300100100	Ministry Of Youth and Social Development	23,370,500.00	340,675,000.00	4,620,000.00	406,675,000.00
051305100100	Imo State Sports Commission	162,900,500.00	163,250,000.00	13,089,500.00	111,250,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	277,060,000.00	23,321,250.00	2,639,250.00	52,321,250.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	277,060,000.00	23,321,250.00	2,639,250.00	52,321,250.00
051700000000	Ministry Of Education	1,308,950,000.00	1,422,312,500.00	850,112,238.00	8,359,170,000.00
051700100100	Ministry Of Education	1,308,950,000.00	1,422,312,500.00	850,112,238.00	8,359,170,000.00
052100000000	Ministry Of Health	66,567,500.00	274,570,668.00	47,690,168.00	1,650,220,668.00
052100100100	Ministry Of Health	66,567,500.00	274,570,668.00	47,690,168.00	1,650,220,668.00
05350000000	Ministry Of Environment and Natural Resources	1,633,068,750.00	1,756,690,000.00	23,877,521.00	1,642,263,740.00
053500100100	Ministry Of Environment and Natural Resources	1,633,068,750.00	1,756,690,000.00	23,877,521.00	1,642,263,740.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	49,798,000.00	10,365,800.00	41,798,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	49,798,000.00	10,365,800.00	41,798,000.00
05520000000	Ministry of Sanitation and Hygiene	-	20,958,188.00	4,458,188.00	
055200100100	Ministry of Sanitation and Hygiene	-	20,958,188.00	4,458,188.00	605,858,188.00

Imo State Governme	ent 2022 Approved Budget - Capital Receipts by Ac	dministrative Classification	1		
Code	Adminstrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Capital Receipts	<u>16,900,000,000.08</u>	210,089,420,737.00	<u>3,174,031,685.00</u>	<u>238,607,540,474.00</u>
020000000000	Economic Sector	16,900,000,000.08	210,089,420,737.00	3,174,031,685.00	238,607,540,474.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	16,900,000,000.08	210,089,420,737.00	3,174,031,685.00	238,607,540,474.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	16,900,000,000.08	210,089,420,737.00	3,174,031,685.00	238,607,540,474.00
Imo State Governme	ent 2022 Approved Budget - Revenue by Economic	Classification			
Code	Economic	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
1	REVENUE	<i>107,844,836,130.08</i>	346,176,722,084.58	<u>70,767,925,168.75</u>	<u>381,462,947,677.00</u>
11	GOVERNMENT SHARE OF FAAC	<u>59,296,637,204.73</u>	60,789,771,579.00	52,216,314,449.37	79,697,116,048.00
1101	GOVERNMENT SHARE OF FAAC	59,296,637,204.73	60,789,771,579.00	52,216,314,449.37	79,697,116,048.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENU	38,649,038,978.57	42,091,381,502.00	35,029,838,568.79	49,244,588,289.00
11010101	STATUTORY ALLOCATION	33,288,448,381.34	32,325,871,061.00	27,242,450,525.72	37,928,242,046.00
11010103	13% Derivation	5,360,590,597.23	9,765,510,441.00	7,787,388,043.07	11,316,346,243.00
110102	STATE GOVERNMENT SHARE OF VAT	18,428,598,226.16	13,880,679,997.00	16,041,522,697.67	21,195,059,109.00
11010201	SHARE OF VAT	18,428,598,226.16	13,880,679,997.00	16,041,522,697.67	21,195,059,109.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVEN	2,219,000,000.00	4,817,710,080.00	1,144,953,182.91	9,257,468,650.00
11010301	EXCESS CRUDE	-		-	8,900,000,000.00
11010304	Exchange Gain	49,000,000.00	4,808,053,103.00	179,097,075.70	232,682,595.00
11010305	Excess Bank Charges	-	9,656,977.00	10,570,497.12	8,986,890.00
11010307	Sovereign Wealth Fund	2,100,000,000.00		356,436,359.14	-
11010308	Others: Forex Equalzation Account	70,000,000.00		598,849,250.95	115,799,165.00
12	INDEPENDENT REVENUE	<u>31,648,198,925.27</u>	<i>75,297,529,768.58</i>	<u>15,377,579,034.38</u>	<u>63,158,291,155.00</u>
	TAX REVENUE	20,471,270,664.27	50,166,974,881.84	11,496,918,371.22	38,102,956,947.94
	PERSONAL TAXES	12,531,056,892.27	24,338,178,909.62	2,091,633,930.98	24,053,105,169.62
12010101	PERSONAL TAXES (PAYE)	6,931,056,892.27	20,711,178,909.62	1,964,633,930.98	21,426,105,169.62
12010104	PERSONAL INCOME TAX (DIRECT ASSESSMENT)	5,600,000,000.00	3,627,000,000.00	127,000,000.00	2,627,000,000.00
	OTHER TAXES	7,940,213,772.00	25,828,795,972.22	9,405,284,440.24	14,049,851,778.32
	CONSUMPTION TAX	-	3,400,000,000.00	229,337,693.27	1,900,000,000.00
	STAMP DUTY	150,900,000.00	332,000,000.00	2,227,850,000.00	330,000,000.00
	PROPERTY TAX	-		476,213,041.70	-
	CAPITAL GAIN TAX	210,000,000.00	700,000,000.00	3,366,553,082.00	
	WITHHOLDING TAX	7,451,557,711.00	12,379,193,494.70	2,314,151,945.75	11,100,551,778.32
12010306	OTHER TAXES N.E.C	127,756,061.00	9,017,602,477.52	791,178,677.52	19,300,000.00

11,176,928,261.00

937,522,500.00

1,200,000.00

1202 NON-TAX REVENUE

120201 LICENCES - GENERAL

12020107 BOATS & CANOE (SMALL CRAFT) LICENSE

25,130,554,886.74

3,343,872,500.44

1,500,000.00

3,880,660,663.16

559,291,273.00

25,055,334,207.06

3,284,240,000.00

100,000,000.00

Imo State Government 2022 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
1	REVENUE	<u> 107,844,836,130.08</u>	<u>346,176,722,084.58</u>	<u>70,767,925,168.75</u>	<u>381,462,947,677.00</u>
12020119	FISHING PERMITS	-	100,140,000.00	-	70,000.00
12020121	HUNTING PERMITS	5,000,000.00	5,080,000.00	1,080,000.00	25,080,000.00
12020122	PRODUCE BUYING LICENSES	-	1,125,000.00	-	1,125,000.00
12020126	TRACTOR HIRING SERVICES	-		-	3,750,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	300,000,000.00	600,000.00	4,637,025.00	600,000.00
12020131	MOTOR VEHICLE LICENSES	240,000,000.00	1,076,000,000.00	208,236,650.00	1,076,000,000.00
12020132	DRIVERS' LICENSES	-	40,000,000.00	47,290,500.00	40,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	15,337,500.00	6,200,000.00	-	6,200,000.00
12020134	PRIVATE SCHOOLS LICENSES	42,520,000.00	178,742,500.00	109,346,500.00	545,600,000.00
12020136	HEALTH FACILITIES LICENSES	100,000.00	18,170,000.44	-	-
12020137	TRADE PERMIT LICENSES	22,540,000.00	20,000.00	300,000.00	20,000.00
12020139	HECKNEY PERMITS	9,000,000.00	234,000,000.00	-	234,000,000.00
12020140	VETERINARY LICENCES	100,000.00	250,000.00	-	-
12020141	FISHING EQUIPMENT LICENCES	-		20,000.00	40,000.00
12020142	COLD ROOM LICENCES	-	20,000.00	-	1,350,000.00
12020143	VETERINARY DRUG LICENCES	100,000.00	350,000.00	-	350,000.00
12020144	FOOD VENDORS LICENCES	-		250,000.00	10,000,000.00
12020145	RENEWAL OF TRADO MEDICAL LICENSE	-		294,000.00	2,500,000.00
12020146	NEWSPAPER VENDORS LICENCES	-		75,000.00	6,575,000.00
12020147	FENCING PERMIT	-		13,632,280.00	500,000.00
12020148	MASS TRANSIT OPERATORS LICENCE	26,400,000.00	55,000,000.00	-	-
12020149	ISSUANCE OF NATIONAL CERTIFICATE	-		1,050,000.00	31,000,000.00
12020150	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE	-	390,000,000.00	15,000,000.00	190,000,000.00
12020151	LICENSE PLATE FEES	270,000,000.00	786,000,000.00	138,126,050.00	786,000,000.00
12020152	CERTIFICATE OF OWNERSHIP	-	234,000,000.00	2,000,000.00	40,000,000.00
12020153	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHECKS	5,000,000.00	43,000,000.00	2,643,268.00	138,500,000.00
12020155	REGISTRATION OF ALL BOTTLED AND SACHET WATER	-		-	200,000.00
12020156	ICT OPERATORS PERMIT	-	17,300,000.00	300,000.00	10,300,000.00
12020157	PROCESSING AND ISSUANCE OF INTERNATIONAL PASS	-		200,000.00	3,200,000.00
12020158	LICENSE FEES FOR INDUSTRIES	-	3,300,000.00	300,000.00	3,000,000.00
12020159	LICENSING OF FUMIGATION OPERATORS	-		110,000.00	980,000.00
12020160	HEAVY VEHICLE PERMIT	-	150,000,000.00	14,400,000.00	27,300,000.00
12020165	Environment Permit to Execute Contracts and other Jobs	-	2,500,000.00	-	-
12020171	Rent Newspaper Vendor License	225,000.00	575,000.00	-	-
120204	FEES - GENERAL	7,643,849,455.00	8,344,703,167.00	1,485,291,262.27	12,499,750,479.00
12020401	COURT FEES	18,491,987.00	46,748,000.00	2,956,400.00	35,300,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	200,000.00	400,000.00	50,000.00	400,000.00
12020418	MARRIAGE/ DIVORCE FEES	500,000.00	900,000.00	2,889,937.26	900,000.00
12020424	ACCREDITATION FEES	-		5,200,000.00	-
12020425	DISINFECTION OF PRODUCE FEES	500,000.00	4,000,000.00	-	4,000,000.00
12020426	COURT SUMMONS FEES	-		4,600,000.00	-
12020427	TENDER FEES	1,107,270,979.00	703,659,500.00	78,235,910.01	1,458,906,479.00
12020428	FIRE SAFETY CERTIFICATE FEES	3,100,000.00	6,100,000.00	100,000.00	6,100,000.00

Imo State Government 2022 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
1	REVENUE	<u>107,844,836,130.08</u>	<u>346,176,722,084.58</u>	<u>70,767,925,168.75</u>	<u>381,462,947,677.00</u>
12020430	PROFESSIONAL REGISTRATION FEES	88,239,000.00	133,047,000.00	133,135,000.00	127,980,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	35,700,000.00	21,800,000.00	28,751,800.00	81,800,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	1,147,300,000.00	21,853,250.00	25,205,000.00	250,000,000.00
12020437	DEEDS REGISTRATION FEES	129,000,000.00	73,000,000.00	26,397,007.00	62,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	337,498,488.00	37,740,000.00	6,163,500.00	53,120,000.00
12020439	AGENCY FEES	-		-	500,000.00
12020441	LABORATORY FEES	500,000.00	500,000.00	5,500,000.00	500,000.00
12020442	ASSOCIATION FEES	-	1,000,000.00	-	16,827,000.00
12020443	BIRTH & DEATH REGISTRATION FEES	-		1,300,000.00	-
12020445	CHANGE OF OWNERSHIP FEES	-		15,020,000.00	-
12020447	LAND USE FEES	80,000,000.00	20,000,000.00	1,480,000.00	40,000,000.00
12020448	DEVELOPMENT LEVIES	104,000,000.00	95,000,000.00	32,093,775.00	119,400,000.00
12020449	BUSINESS/TRADE OPERATING FEES	719,957,500.00	974,142,500.00	74,710,000.00	886,392,500.00
12020450	INSPECTION FEES	194,390,000.00	253,585,000.00	41,529,412.00	174,315,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	252,100,001.00	759,182,500.00	680,601,838.00	5,559,182,500.00
12020453	APPLICATIONS FEES	948,786,500.00	4,585,221,917.00	284,385,683.00	2,794,363,500.00
12020454	PARKING FEES	121,210,000.00	367,500,000.00	-	167,500,000.00
12020455	PERMIT FOR HABITATION AND CONTINUED USE	26,590,000.00	23,600,000.00	600,000.00	42,600,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	27,470,000.00	24,707,500.00	1,732,000.00	95,707,500.00
12020457	PETITION FEES	-		-	500,000.00
12020458	SUPERVISION FEES	4,145,000.00	6,470,000.00	7,085,000.00	6,470,000.00
12020459	COOPERATIVE FEES	9,660,000.00	30,006,000.00	2,258,000.00	30,006,000.00
12020460	MINERAL FEES	160,000,000.00	50,000,000.00	200,000.00	170,000,000.00
12020461	FUMIGATION SERVICE FEES	2,990,000.00	2,880,000.00	-	1,900,000.00
12020462	AUCTIONEER FEES	150,000.00	350,000.00	-	350,000.00
12020463	CHARTING & SEARCH FEES	172,000,000.00	83,000,000.00	6,380,000.00	77,000,000.00
12020464	DOCUMENT CERTIFICATION FEES	750,100,000.00	8,310,000.00	16,731,000.00	235,730,000.00
12020465	WATER SCHEME FEES	1,202,000,000.00		-	-
12020466	Applications fees for Registration of Trado- Medical Lice	-	10,000,000.00	-	-
120205	FINES - GENERAL	83,150,000.00	5,384,887,000.00	858,820,428.59	1,387,387,000.00
12020501	FINES/PENALTIES	83,150,000.00	5,384,887,000.00	858,820,428.59	1,387,387,000.00
120206	SALES - GENERAL	136,442,601.00	794,773,200.30	188,040,198.00	992,243,200.00
12020601	SALES OF JOURNAL & PUBLICATIONS	1,600,000.00	900,000.00	25,113,000.00	10,900,000.00
12020603	SALES OF ID CARDS	250,001.00	290,000.00	2,550,000.00	290,000.00

Imo State Government 2022 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2021 Approved	2021 Performance	2022 Approved Budget
-	REVENUE	107.844.836.130.08	Budget 346.176.722.084.58	January to September 70.767.925.168.75	381.462.947.677.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,100,000.00	50,000.00	10,000.00	70,000.00
	SALES OF STORES/SCRAFS/ONSERVICABLE ITEMS SALES OF IMPROVED SEEDS/CHEMICAL		·	·	596,560,000.00
	PROCEEDS FROM SALES OF FARM PRODUCE	34,386,000.00 97,253,600.00	496,560,000.00 181,903,200.00	58,100,144.00 4,818,862.00	
	PROCEEDS FROM SALES OF FARM PRODUCE PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTION			4,818,862.00	162,903,200.00 900,000.00
	SALES OF UNIFORMS	50,000.00	500,000.00	-	,
	SALE OF HEARTLAND GATE TICKETS	-	114,320,000.00	17,250,000.00	5,000,000.00 215,320,000.00
	SALE OF OLD NEWSPAPERS	103,000.00	50,000.30		
			·	49,000.00	100,000.00
	SALES OF GOVERNOR'S PORTRAIT	200,000.00	200,000.00	55,149,192.00	200,000.00
	SALE OF GOVERNMENT STATIONARIES	1,500,000.00	6 272 705 050 00	25,000,000.00	- - 027 270 FF0 04
	EARNINGS - GENERAL	1,863,214,400.00	6,272,785,050.00	660,423,940.30	5,827,279,559.00
	EARNINGS FROM LABORATORY SERVICES	-		8,000,000.00	-
	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	12,250,000.00	10,550,000.00	110,000.00	10,550,000.00
	EARNINGS FROM THE USE OF GOVT. VEHICLES	-	12,000,000.00	-	15,000,000.00
	EARNINGS FROM THE USE OF GOVT. HALLS	18,000,000.00	200,000.00	25,000,000.00	300,000.00
	EARNINGS FROM MEDICAL SERVICES	-		25,000,000.00	-
	EARNINGS FROM AGRICULTURAL PRODUCE	206,250,000.00	80,500,000.00	37,844,944.00	2,500,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,800,000.00	2,302,500,000.00	2,802,700.00	33,800,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,440,919,400.00	3,648,268,300.00	457,175,546.30	5,602,199,559.0
12020712	EARNINGS FROM TRAINING & WORKSHOPS	75,820,000.00	93,366,750.00	966,750.00	27,280,000.00
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	49,125,000.00	82,650,000.00	32,650,000.00	82,650,000.00
12020714	EARNINGS FROM COOPERATIVE FEES	-	3,100,000.00	5,000,000.00	3,100,000.00
12020715	EARNINGS FROM HIRE OF UNIFORMS	=	12,500,000.00	500,000.00	1
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	52,050,000.00	17,400,000.00	62,200,000.00	46,900,000.00
12020717	Earning from Printings	-	9,750,000.00	3,174,000.00	3,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	19,550,000.00	46,250,000.00	19,550,000.00
12020801	RENT ON GOVT.QUARTERS	=		4,200,000.00	1
12020802	RENT ON GOVT.OFFICES	-	3,500,000.00	12,000,000.00	3,500,000.00
12020803	RENT ON GOVT BUILDINGS	-	16,050,000.00	50,000.00	16,050,000.00
12020804	RENT ON CONFERENCE CENTRES	-		30,000,000.00	1
120209	RENT ON LAND & OTHERS - GENERAL	512,749,305.00	969,983,969.00	82,543,561.00	1,044,883,969.00
12020901	RENT ON GOVT. LAND	25,000,000.00	30,000,000.00	12,372,232.00	25,000,000.00
12020905	LEASE RENTAL	1,800,000.00	3,900,000.00	1,900,000.00	1,800,000.00
12020906	RENTS ON GOVT. PROPERTIES	485,949,305.00	936,083,969.00	68,271,329.00	1,018,083,969.00
13	A ID A ND GRANTS	<u>3,600,000,000.08</u>	172,269,420,737.00	<u>3,174,031,685.00</u>	<u>214,106,654,391.00</u>
1301	AID	-	597,600,000.00	878,666,000.00	3,482,122,958.00
130101	DOMESTIC AIDS	-	597,600,000.00	878,666,000.00	3,482,122,958.00
13010102	CAPITAL DOMESTIC AIDS	-	597,600,000.00	878,666,000.00	3,482,122,958.00
	GRANTS	3,600,000,000.08	171,671,820,737.00	2,295,365,685.00	210,624,531,433.00
130201	DOMESTIC GRANTS	3,600,000,000.08	5,282,833,333.00	202,046,333.00	40,013,107,982.00
13020101	CURRENT DOMESTIC GRANTS	-	410,000,000.00	-	100,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	3,600,000,000.08	4,872,833,333.00	202,046,333.00	39,913,107,982.00
				, ,	, , ,
	FOREIGN GRANTS	-	166,388,987,404.00	2,093,319,352.00	170,611,423,451.00
130202	•	-	166,388,987,404.00 36,263,587,404.00	2,093,319,352.00 144,300,000.00	
130202 13020201	FOREIGN GRANTS	- - -	36,263,587,404.00	144,300,000.00	40,241,423,451.00
130202 13020201 13020202	FOREIGN GRANTS CURRENT FOREIGN GRANTS CAPITAL FOREIGN GRANTS	- - -	36,263,587,404.00 130,125,400,000.00	144,300,000.00	40,241,423,451.00 130,370,000,000.00
130202 13020201 13020202 14	FOREIGN GRANTS CURRENT FOREIGN GRANTS CAPITAL FOREIGN GRANTS CAPITAL DEVELOPMENTIUND (CDF) RECEIPTS		36,263,587,404.00 130,125,400,000.00 <i>37,820,000,000.00</i>	144,300,000.00 1,949,019,352.00	40,241,423,451.00 130,370,000,000.00 24,500,886,083.00
130202 13020201 13020202 14 1403	FOREIGN GRANTS CURRENT FOREIGN GRANTS CAPITAL FOREIGN GRANTS CAPITAL DEVELOPMENTIFUND (CDF) RECEIPTS LOANS/ BORROWINGS RECEIPT	13,300,000,000.00 13,300,000,000.00	36,263,587,404.00 130,125,400,000.00 37,820,000,000.00 37,820,000,000.00	144,300,000.00 1,949,019,352.00	40,241,423,451.00 130,370,000,000.00 24,500,886,083.00 24,500,886,083.00
130202 13020201 13020202 <i>14</i> 1403 140301	FOREIGN GRANTS CURRENT FOREIGN GRANTS CAPITAL FOREIGN GRANTS CAPITAL DEVELOPMENTIUND (CDF) RECEIPTS LOANS/ BORROWINGS RECEIPT DOMESTIC LOANS/ BORROWINGS RECEIPT	13,300,000,000.00 13,300,000,000.00 13,300,000,000.00	36,263,587,404.00 130,125,400,000.00 37,820,000,000.00 37,820,000,000.00 32,500,000,000.00	144,300,000.00 1,949,019,352.00 	40,241,423,451.00 130,370,000,000.00 24,500,886,083.00 24,500,886,083.00 24,500,886,083.00
130202 13020201 13020202 14 1403 14030101	FOREIGN GRANTS CURRENT FOREIGN GRANTS CAPITAL FOREIGN GRANTS CAPITAL DEVELOPMENTIUND (CDF) RECEIPTS LOANS/ BORROWINGS RECEIPT DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INS	13,300,000,000.00 13,300,000,000.00	36,263,587,404.00 130,125,400,000.00 37,820,000,000.00 37,820,000,000.00	144,300,000.00 1,949,019,352.00 	40,241,423,451.00 130,370,000,000.00 24,500,886,083.00 24,500,886,083.00 23,500,886,083.00
130202 13020201 13020202 14 1403 140301 14030101 14030102	FOREIGN GRANTS CURRENT FOREIGN GRANTS CAPITAL FOREIGN GRANTS CAPITAL DEVELOPMENTIUND (CDF) RECEIPTS LOANS/ BORROWINGS RECEIPT DOMESTIC LOANS/ BORROWINGS RECEIPT	13,300,000,000.00 13,300,000,000.00 13,300,000,000.00	36,263,587,404.00 130,125,400,000.00 37,820,000,000.00 37,820,000,000.00 32,500,000,000.00	144,300,000.00 1,949,019,352.00 - - - - -	170,611,423,451.00 40,241,423,451.00 130,370,000,000.00 24,500,886,083.00 24,500,886,083.00 23,500,886,083.00 1,000,000,000.00

Imo State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
Total Capital Receipts					210,089,420,737.00	3,174,031,685.00	238,607,540,474.00
FEMALE GENITAL MUTILATION PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		5,000,000.00		5,000,000.00
LEPROSY AND BURUILLI ALCER CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		10,000,000.00		100,000,000.00
BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/WHO AND YOUNG CHILD	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		17,700,000.00	15,700,000.00	
LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT 'L-PRESS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08110 - INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)		20,000,000.00	20,000,000.00	
PROMOTION OF MATERNAL, ADOLESCENT AND GERIATRIC NUTRITION NE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		21,729,250.00		
MGT. OF SEVERE ACUTE MALNUTRITION	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		43,412,500.00		
TUBERCULOSIS CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		100,000,000.00		
MICRONUTRIENT DEFICIENCY CONTROL	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		124,694,302.00		
PROVISION OF SIMPLE SOLAR POWERED BOREHOLES AND REHABILITATIO	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020101 - CURRENT DOMESTIC GRANTS	08301 - DONATION BY LOCAL NGOs		300,000,000.00		
TET FUND IMO POLYTECHNIC	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		484,500,000.00	56,113,000.00	1,500,000,000.00
OWERRI REGIONAL WATER SCHEME (WORLD BANK/USAID)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08110 - INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)		545,000,000.00		451,000,000.00
CSDP	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		570,000,000.00		345,000,000.00
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHCDA)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13010102 - CAPITAL DOMESTIC AIDS	08302 - DONATION BY STATE GOVERNMENTS		597,600,000.00	878,666,000.00	596,160,000.00
FGN/NDDC /IFAD - LIFE-ND PROJECT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		633,333,333.00	15,000,000.00	683,333,333.00
EKE NGURU WATER SCHEME (FUNDED BY WORLD BANK)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08110 - INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)		1,200,000,000.00		2,500,000,000.00
WATER, SANITATION AND HYGIENE REFORM (USAID)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMEN		1,870,000,000.00	756,134,000.00	870,000,000.00
IMO STATE POLYTECHNIC, OMUMA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		3,064,300,000.00		2,500,000,000.00
RAMP 2	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		8,026,185,352.00		8,469,439,536.00
OPERATION ROLL BACK MALARIA	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		8,031,000,000.00	70,000,000.00	7,200,000,000.00
NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		18,878,666,000.00	64,300,000.00	20,053,483,915.00
FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVELOPMENT	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION		50,000,000,000.00	1,026,185,352.00	50,000,000,000.00
RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVELOPMENT COUN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION		77,000,000,000.00	131,000,000.00	77,000,000,000.00
STATE COMMITTEE ON FOOD AND NUTRITION (SCFN)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		17,900,000.00	10,000,000.00	
BABY FRIENDLY INITIATIVE (BFI) INFANT ANS YOUNG CHILD	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020202 - CADITAL EODETCH CDANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)		17,700,000.00		
FEEDING	023000100100 Pillistry Of Eduget, Economic Flaming & Statistics	13020202 CALITAET ORLIGIT GRANTS	00113 ONLIGHT WATEONS CHILDREN'S FOND (ONLICE)		17,700,000.00		
EXPORT PROCESSING ZONE (EPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		100,000,000.00	97,600,000.00	100,000,000.00
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES		100,000,000.00	33,333,333.00	100,000,000.00
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI CA	P023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND		40,000,000.00		40,000,000.00
RABBIT PRODUCTION	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND		500,000.00		
SNAILLERY	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND		200,000.00		
INTEGRATED FISH CAGE CULTURE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND	3,600,000,000.08	450,000,000.00		
COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (ACCESS BANK)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FI	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	13,300,000,000.00	30,000,000,000.00		23,500,886,083.00
ACCESS BANK LOAN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FI	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION		2,500,000,000.00		
SPECIAL AGRO-INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ)IFAD/AFR	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030201 - INTERNATIONAL LOANS/ BORROWINGS FR	08127 - IFAD		5,320,000,000.00		
FADAMA CARES (RESULT AREA 2)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES				2,000,000,000.00
REFORM PROJECTS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND				783,000,000.00
MACHING FUND FOR BANK OF INDUSTRY (BOI) CBN	023800100100 - Ministry Of Budget, Economic Planning & Statistics	14030102 - DOMESTIC LOANS/ BORROWINGS FROM O	03101 - CAPITAL DEVELOPMENT FUND				1,000,000,000.00
SFTAS (WORLD BANK GRANTS)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES				11,700,000,000.00
INTERNAL GRANTS TO FUND CAPITAL EXPENDITURE	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND				8,499,113,916.00
CONSTRUCTION OF 2000 LOW COST HUSING UNITS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND				1,218,794,815.00
CONSTRUCTION OF 750 dwelling UNITS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	03101 - CAPITAL DEVELOPMENT FUND				198,865,918.00
COVID-19 SUPPORT FUNDS	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13010102 - CAPITAL DOMESTIC AIDS	03101 - CAPITAL DEVELOPMENT FUND				2,885,962,958.00
ENVRIOMENTAL SCIENCES, UMUAGWO(TETFUND)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES				10,200,000,000.00
KINGSLEY OZUMBA UNIVERSITY IOM STATE (TETFUND INTERVENTION)	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES				390,000,000.00
IMO STATE CASH TRANSFER PROGRAMME	023800100100 - Ministry Of Budget, Economic Planning & Statistics	13020201 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES				3,717,500,000.00

Imo State Government 2022 Approved Budget - Total Revenue by Fund						
Code	Fund	2022 Approved Budget				
	Total Revenue (including Capital Receipts, excluding Open Balance)	<u>381,462,947,677.00</u>				
01	FEDERATION A CCOUNT	79,697,116,048.00				
011	FAAC DIRECT ALLOCATION	79,697,116,048.00				
01101	FAAC DIRECT ALLOCATION	79,697,116,048.00				
02	CONSOLIDATED REVENUE FUND	86,659,177,238.00				
021	MAIN ENVELOP	86,659,177,238.00				
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	86,659,177,238.00				
03	CA PITA L DEVELOPMENT FUND	14,625,737,607.00				
031	CDF MA IN	14,625,737,607.00				
03101	CAPITAL DEVELOPMENT FUND	14,625,737,607.00				
08	AIDS AND GRANTS	200,480,916,784.00				
081	MULTILATERAL AIDS AND GRANTS	137,156,000,000.00				
08107	EUROPEAN UNION	127,000,000,000.00				
08110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	2,951,000,000.00				
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	7,205,000,000.00				
082	BILATERAL AIDS AND GRANTS	870,000,000.00				
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	870,000,000.00				
083	LOCAL AIDS AND GRANTS	62,454,916,784.00				
08302	DONATION BY STATE GOVERNMENTS	596,160,000.00				
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	61,858,756,784.00				

Imo State Government 2022 A	pproved Budget - Recurrent Revenue by	Fund

Code	Fund	2022 Approved
0000	1 3113	Budget
	<u>Total Recurrent Revenue (excluding Opening Balance)</u>	<u>142,855,407,203.00</u>
01	FEDERATION ACCOUNT	79,697,116,048.00
011	FAAC DIRECT ALLOCATION	79,697,116,048.00
01101	FAAC DIRECT ALLOCATION	79,697,116,048.00
02	CONSOLIDATED REVENUE FUND	63,158,291,155.00
021	MA IN ENVELOP	63,158,291,155.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	63,158,291,155.00

Imo State Government 2022 Approved Budget - Capital Receipts by Fund

Code	Fund	2022 Approved Budget
	<u>Total Capital Receipts</u>	<u>238,607,540,474.00</u>
02	CONSOLIDATED REVENUE FUND	23,500,886,083.00
021	MA IN ENVELOP	23,500,886,083.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	23,500,886,083.00
03	CAPITAL DEVELOPMENT FUND	14,625,737,607.00
031	CDF MAIN	14,625,737,607.00
03101	CAPITAL DEVELOPMENT FUND	14,625,737,607.00
08	A IDS A ND GRA NTS	200,480,916,784.00
081	MULTILATERAL AIDS AND GRANTS	137,156,000,000.00
08107	EUROPEAN UNION	127,000,000,000.00
08110	INT. BANK FOR RECONSTRUCTION & DEVELOPMENT (IBRD)	2,951,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	7,205,000,000.00
082	BILATERAL AIDS AND GRANTS	870,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	870,000,000.00
083	LOCAL AIDS AND GRANTS	62,454,916,784.00
08302	DONATION BY STATE GOVERNMENTS	596,160,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	61,858,756,784.00

Imo State	Government 2022 Approved Budget - Fund Source for All Ex	
Code	Fund	2022 Approved
		Budget 381,462,947,677.00
01	FEDERATION A CCOUNT	9,186,000,000.00
011	FAAC DIRECT ALLOCATION	9,186,000,000.00
01101	FAAC DIRECT ALLOCATION	9,186,000,000.00
02	CONSOLIDATED REVENUE FUND	87,560,349,775.00
021	MAIN ENVELOP	80,107,195,628.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	80,107,195,628.00
022	CRF CHARGES	7,453,154,147.00
02201	PENSION AND GRATUITIES	6,695,907,044.00
02204	OTHER CRF CHARGES	757,247,103.00
03	CAPITAL DEVELOPMENT FUND	284,716,597,902.00
031	CDF MA IN	284,716,597,902.00
03101	CAPITAL DEVELOPMENT FUND	284,716,597,902.00
Imo State	Government 2022 Approved Budget - Fund Source for Person	-
Code	Fund	2022 Approved
	Total Bouseanal Surray ditums	Budget 41, 224, 202, 500, 14
02	Total Personnel Expenditure	41,224,292,509.14
021	CONSOLIDATED REVENUE FUND MAIN ENVELOP	41,224,292,509.14
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	33,771,138,362.14
02101	CRF CHARGES	33,771,138,362.14
02201	PENSION AND GRATUITIES	7,453,154,147.00 6,695,907,044.00
02201	OTHER CRF CHARGES	757,247,103.00
02204	OTTER CRI CHARGES	/3/,24/,103.00
Imo State	e Government 2022 Approved Budget - Fund Source for Over	head Expenditure
Code	Fund	2022 Approved Budget
	Total Overhead Expenditure	55,522,057,265.86
01	FEDERATION A CCOUNT	9,186,000,000.00
011	FAAC DIRECT ALLOCATION	9,186,000,000.00
01101	FAAC DIRECT ALLOCATION	9,186,000,000.00
02	CONSOLIDATED REVENUE FUND	46,336,057,265.86
021	MAIN ENVELOP	46,336,057,265.86
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	46,336,057,265.86
<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11,111,111,111
Imo State	e Government 2022 Approved Budget - Fund Source for Capit	al Expenditure
Code	Fund	2022 Approved
		Budget 204 746 507 002 00
00	Total Capital Expenditure	<u>284,716,597,902.00</u>
03	CA PITA L DEVELOPMENT FUND	284,716,597,902.00
031	CDF MAIN	284,716,597,902.00
03101	CAPITAL DEVELOPMENT FUND	284,716,597,902.00

Imo State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Expenditure	108,385,836,130.09	<u>346,176,722,084.58</u>	<u>70,276,197,217.22</u>	<u>381,462,947,677.00</u>
01000000000	Administrative Sector	27,372,417,925.72	76,453,101,578.91	21,799,460,173.66	100,909,777,976.68
011100000000	Governors Office	13,379,113,301.65	31,653,294,057.10	15,078,080,756.79	45,133,024,371.00
011100100100	Office Of The Executive Governor	11,865,333,008.53	29,752,356,586.25	14,688,204,667.47	43,094,704,550.00
011100100200	Office Of The Deputy Governor	1,513,780,293.12	1,900,937,470.85	389,876,089.32	2,038,319,821.00
011200000000	Imo State House of Assembly	3,117,151,587.66	26,308,546,754.82	1,146,957,740.08	30,680,881,138.68
011200300100	Imo State House of Assembly	2,832,808,782.92	25,053,139,988.00	1,090,192,767.35	30,149,325,742.00
011200400100	House of Assembly Service Commission	284,342,804.74	1,255,406,766.82	56,764,972.73	531,555,396.68
011900000000	Ministry of Foreign and International Affairs	147,016,224.00			674,686,353.00
011900100100	Ministry of Foreign and International Affairs	147,016,224.00			674,686,353.00
012300000000	Ministry Of Information and Strategy	933,019,844.45	2,430,621,613.00		6,844,665,015.00
012300100100	Ministry Of Information and Strategy	933,019,844.45	2,430,621,613.00	974,957,244.49	6,844,665,015.00
012500000000	Office Of The Head Of Service	6,273,497,732.73	6,565,917,225.25	3,835,723,638.59	6,703,670,674.00
012500100100	Office Of The Head Of Service	6,273,497,732.73	6,565,917,225.25	3,835,723,638.59	6,703,670,674.00
01400000000	Office Of The Auditor General	435,454,499.00	1,097,913,051.90	139,213,860.22	1,594,376,691.00
014000100100	Office Of The Auditor General - State	278,849,580.58	931,320,644.90	87,653,686.13	1,384,981,427.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	209,395,264.00
014000200100	Audit Service Commission	156,604,918.42	166,592,407.00	51,560,174.09	-
014700000000	Civil Service Commission	213,632,692.14	176,124,497.20	45,617,842.59	220,151,788.00
014700100100	Civil Service Commission	213,632,692.14	176,124,497.20	45,617,842.59	220,151,788.00
01490000000	Local Government Service Commission	221,674,118.98	510,533,258.14	157,240,285.64	559,986,866.00
014900100100	Local Government Service Commission	221,674,118.98	510,533,258.14	157,240,285.64	559,986,866.00
01480000000	Imo State Independent Electoral Commission	707,829,999.26	1,762,903,918.00	69,190,189.31	2,973,897,630.00
014800100100	Imo State Independent Electoral Commission	707,829,999.26	1,762,903,918.00	69,190,189.31	2,973,897,630.00
016100000000	Office Of The Secretary To The State Govt	872,821,029.35	2,005,339,893.00	305,855,115.95	2,298,855,818.00
016100100100	Office Of The Secretary To The State Govt	872,821,029.35	2,005,339,893.00	305,855,115.95	2,298,855,818.00
01620000000	Ministry of Special Projects	962,478,448.25	1,355,760,557.50	7,900,000.00	1,375,320,094.00
016200100100	Ministry of Special Projects	962,478,448.25	1,355,760,557.50	7,900,000.00	1,375,320,094.00
01630000000	Ministry of Special Duties	108,728,448.25	1,823,421,617.00	16,400,000.00	1,850,261,538.00
016300100100	Ministry of Special Duties	108,728,448.25	1,823,421,617.00	16,400,000.00	1,850,261,538.00
02000000000	Economic Sector	45,433,855,241.63	182,137,297,738.93	29,719,965,258.72	169,094,754,179.32
021500000000	Ministry Of Agriculture and Food Security	1,029,973,946.85	3,780,011,806.17	435,630,970.59	4,912,713,717.00
021500100100	Ministry Of Agriculture and Food Security	1,029,973,946.85	3,780,011,806.17	435,630,970.59	4,912,713,717.00
02700000000	Ministry of Livestock Development	234,407,851.81	1,856,261,161.77	25,696,557.75	1,164,005,618.00
027000200100	Ministry of Livestock Development	234,407,851.81	1,856,261,161.77	25,696,557.75	1,164,005,618.00
02200000000	Ministry Of Finance	10,737,970,819.94	15,372,572,310.96	8,759,226,493.94	19,636,682,219.00
022000100100	Ministry Of Finance	10,432,606,182.14	13,760,383,628.00		18,292,484,901.00
022000800100	Imo State Internal Revenue Service	305,364,637.80	1,612,188,682.96	393,596,851.92	1,344,197,318.00
02220000000	Ministry Of Commerce and Industry	1,898,975,009.97	12,954,046,239.08	240,191,773.88	14,550,826,736.00
022200100100	Ministry Of Commerce and Industry	1,898,975,009.97	12,954,046,239.08	240,191,773.88	14,550,826,736.00
02270000000	Ministry Of Entrepreneurship & Skill Acquisition	443,225,633.57	6,265,728,701.00		_
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	443,225,633.57	6,265,728,701.00	730,884,168.00	-

Imo State Government 2022 Approved Budget - Total Expenditure by Administrative Classification 2020 Revised 2021 Performance 2022 Approved Code Adminstrative Unit 2021 Approved Budget **Budget** lanuary to September Budget Total Expenditure 108.385.836.130.09 346,176,722,084.58 70.276.197.217.22 381,462,947,677.00 022800000000 Ministry Of Science and Technology 219,003,535.57 3,748,645,159.41 152,703,025.97 291,415,756.00 022800100100 Ministry Of Science and Technology 219,003,535.57 3,748,645,159.41 152,703,025,97 291,415,756.00 022900000000 Ministry Of Transport 651,710,269.93 6,387,927,965.57 51,945,251.09 837,342,404.00 022900100100 Ministry Of Transport 651,710,269.93 6,387,927,965.57 51,945,251.09 837,342,404.00 023200000000 MINISTRY OF PETROLEUM RESOURCES 3,186,642,550.00 023200100100 MINISTRY OF PETROLEUM RESOURCES 3,186,642,550.00 023400000000 Ministry Of Works 21,869,029,920.63 105,782,995,967.70 17,700,604,764.08 87,659,639,179.32 023400100100 Ministry Of Works 21,738,487,230.25 105,294,604,691,00 17,658,308,186,28 86,905,237,826.00 023400200100 130,542,690.38 Office Of The Surveyor General 488,391,276.70 42,296,577,80 754,401,353.32 023600000000 Ministry Of Tourism, Creative Arts and Culture 412,608,427.30 4,293,289,765.14 105,226,315.81 3,082,429,752.00 023600100100 Ministry Of Tourism, Creative Arts and Culture 412,608,427,30 4,293,289,765.14 105,226,315,81 3,082,429,752.00 023800000000 Ministry Of Budget, Economic Planning & Statistics 3,114,383,086.15 2,323,843,129.00 207,018,798.95 10,576,523,792.00 023800100100 Ministry Of Budget, Economic Planning & Statistics 3.017.839.523.29 2,323,843,129,00 123,171,806,50 10,576,523,792.00 023800400100 Imo State Bureau of Statistics 96,543,562.86 83,846,992.45 025200000000 Ministry Of Power and Water Resources 540,002,129.73 85,000,000.00 265,742,546.26 13,862,119,896.00 025200100100 Ministry Of Power and Water Resources 540,002,129.73 85,000,000.00 265,742,546.26 13,862,119,896.00 025300000000 Ministry Of Housing and Urban Development 2,341,040,513.25 9,184,012,740.00 74,018,424.40 6,078,339,521.00 025300100100 Ministry Of Housing and Urban Development 2,341,040,513.25 9,184,012,740.00 74,018,424.40 6,078,339,521.00 026900000000 Ministry Of Lands, Survey and Physical Planning 1,021,205,096.93 2,900,808,507.13 71,710,000.00 3,256,073,039.00 026900100100 Ministry Of Lands, Survey and Physical Planning 1,021,205,096.93 2.900.808.507.13 71,710,000.00 3,256,073,039.00 MINISTRY OF PUBLIC UTILITIES 026100000000 920,319,000.00 7,202,154,286.00 899,366,168.00 026100100100 MINISTRY OF PUBLIC UTILITIES 920,319,000.00 7,202,154,286.00 899,366,168.00 030000000000 Law and Justice Sector 8,878,363,319.37 14,801,282,257.51 2,894,252,731.45 14,746,677,574.00 031800000000 6,324,710,898.14 8,045,097,709.28 1,948,875,818.00 11,081,272,792.00 Judicial Service Commission 031801100100 474,527,849,95 585,178,388.28 112,966,903.00 693,115,210.00 Judicial Service Commission 031805100100 Judiciary - High Court 2,816,491,212.49 4,447,122,025.00 1,116,595,424.00 5,174,434,586.00 031805400100 Judiciary - Customary Court of Appeal 3.033.691.835.70 3.012.797.296.00 719,313,491.00 5,213,722,996.00 Ministry Of Justice 945,376,913.45 032600000000 2,553,652,421.24 6,756,184,548.23 3,665,404,782.00 032600100100 Ministry Of Justice 2,357,859,921.24 5,693,383,990.00 937,856,913.45 3,064,203,701.00 032600200100 Law Reform Commission 195,792,500.00 835,300,558.23 7,520,000.00 601,201,081.00 032600300100 LEGAL ATD COUNCIL 227,500,000.00 050000000000 Social Services Sector 26,701,199,643.36 72,785,040,509.23 15,862,519,053.40 96,711,737,947.00 051300000000 Ministry Of Youth and Social Development 1,232,050,523.23 15,118,998,610.00 2,791,512,639.20 5,570,716,560.00 051300100100 Ministry Of Youth and Social Development 313,148,192.61 3,455,620,457.00 1,098,998,857.14 1,996,887,322.00 051305100100 Imo State Sports Commission 918,902,330.62 1,692,513,782.06 3,573,829,238.00 11,663,378,153.00 051400000000 Ministry Of Women Affairs and Vulnerable Groups 2,388,105,480.29 3,449,685,559.05 121,760,526.86 3,765,021,198.00 051400100100 Ministry Of Women Affairs and Vulnerable Groups 2,388,105,480.29 3,449,685,559.05 121,760,526.86 3,765,021,198.00 051700000000 Ministry Of Education 11,444,829,096.81 22,911,166,105.00 7,350,912,600.99 53,804,096,682.00 051700100100 Ministry Of Education 11,444,829,096.81 22,911,166,105.00 7.350.912.600.99 53,804,096,682.00 052100000000 Ministry Of Health 8,580,075,906.79 20,084,135,031.00 5,174,576,136.61 17,949,164,665.00 052100100100 Ministry Of Health 8.580.075.906.79 20.084.135.031.00 5,174,576,136,61 17,949,164,665,00 Ministry Of Environment and Natural Resources 7,567,354,405.00 053500000000 994,969,803.01 105,368,098.32 12,466,699,825.00 053500100100 Ministry Of Environment and Natural Resources 994,969,803.01 7,567,354,405.00 105,368,098.32 12,466,699,825.00 054400000000 Ministry of Humanitarian Affairs 171,782,725.00 054400100100 Ministry of Humanitarian Affairs 171,782,725.00 055100000000 **Bureau For Local Govt and Chieftaincy Affairs** 436,655,719.62 1,185,018,328.18 280,091,641.42 776,590,675.00 436,655,719,62 055100100100 Bureau For Local Govt and Chieftaincy Affairs 1.185.018.328.18 280.091.641.42 776,590,675.00 055200000000 Ministry of Sanitation and Hygiene 1,624,513,113.61 2,468,682,471.00 38,297,410.00 2,207,665,617.00 055200100100 Ministry of Sanitation and Hygiene 1,624,513,113.61 2,468,682,471.00 38,297,410.00 2,207,665,617.00

Imo State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2020 Revised	2021 Approved Budget	2021 Performance	2022 Approved
		Budget		January to September	Budget 44 334 333 533 44
010000000000	Total Personnel Expenditure	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14
	Administrative Sector	9,152,052,976.32	8,028,229,225.51	5,300,166,173.65	11,530,823,362.82
01110000000 011100100100	Governors Office	1,656,639,902.90			3,599,747,567.00
011100100100	Office Of The Executive Governor Office Of The Deputy Governor	1,358,532,822.53		, ,	3,450,911,246.00
011100100200	Imo State House of Assembly	298,107,080.37	301,410,477.10		148,836,321.00
01120000000	Imo State House of Assembly Imo State House of Assembly	685,492,479.66		192,628,003.08 156,199,018.35	884,796,475.82
011200300100	,	604,465,033.92	411,146,239.00		757,263,974.00
0112004 00100	House of Assembly Service Commission	81,027,445.74	86,020,778.82	36,428,984.73	127,532,501.82
01190000000	Ministry of Foreign and International Affairs Ministry of Foreign and International Affairs	40,516,224.00			32,311,353.0 0 32,311,353.00
		40,516,224.00			
01230000000	Ministry Of Information and Strategy	394,951,021.45	248,931,612.00		163,512,236.00
012300100100	Ministry Of Information and Strategy	394,951,021.45	· · ·		163,512,236.00
01250000000	Office Of The Head Of Service	5,617,488,863.08			5,978,947,660.00
012500100100	Office Of The Head Of Service Office Of The Auditor General	5,617,488,863.08			5,978,947,660.00
01400000000 014000100100		172,682,406.00		·	181,326,691.00
014000100100	Office Of The Auditor General - State	102,261,947.58	93,656,184.90	55,867,226.13	105,481,427.00
014000300100	Office Of The Auditor General - Local Govt Audit Service Commission	70,420,458.42	34,327,947.00	- 37,045,714.09	75,845,264.00
0147000200100	Civil Service Commission	· · · · ·			112 966 299 00
014700100100	Civil Service Commission Civil Service Commission	76,262,260.14 76,262,260.14	75,471,164.20 75,471,164.20	32,120,509.59 32,120,509.59	113,866,288.00 113,866,288.00
014700100100	Local Government Service Commission				133,247,576.00
014900100100	Local Government Service Commission	71,061,343.98 71,061,343.98	79,364,030.14 79,364,030.14	73,159,877.64 73,159,877.64	
014900100100 014800000000	Imo State Independent Electoral Commission	113,720,428.26	· ,	, ,	133,247,576.00
014800100100	Imo State Independent Electoral Commission	113,720,428.26			185,574,324.0 0 185,574,324.00
016100000000	Office Of The Secretary To The State Govt	285,237,150.35	190,246,514.00		201,281,560.00
016100100100	Office Of The Secretary To The State Govt	285,237,150.35	190,246,514.00	90,327,736.95	201,281,560.00
01620000000	Ministry of Special Projects	19,000,448.25	27,960,557.50		35,710,094.00
016200100100	Ministry of Special Projects	19,000,448.25	27,960,557.50		35,710,094.00
016300000000	Ministry of Special Duties	19,000,448.25	11,386,767.00		20,501,538.00
016300100100	Ministry of Special Duties	19,000,448.25	11,386,767.00		20,501,538.00
020000000000	Economic Sector	3,239,572,494.88		1,542,958,989.47	3,806,114,210.32
021500000000	Ministry Of Agriculture and Food Security	450,813,946.85	458,855,306.17	315,616,670.59	386,505,075.00
021500100100	Ministry Of Agriculture and Food Security	450,813,946.85	458,855,306.17	315,616,670.59	386,505,075.00
027000000000	Ministry of Livestock Development	132,942,851.81	122,406,402.77	16,376,798.75	129,855,618.00
027000200100	Ministry of Livestock Development	132,942,851.81			
022000000000	Ministry Of Finance	390,246,991.19			589,998,940.00
022000100100	Ministry Of Finance	198,300,353.39	298,100,381.00	172,143,459.19	176,244,622.00
022000800100	Imo State Internal Revenue Service	191,946,637.80			413,754,318.00
022200000000	Ministry Of Commerce and Industry	362,210,009.97	274,257,076.80		310,907,852.00
022200100100	Ministry Of Commerce and Industry	362,210,009.97	274,257,076.80		310,907,852.00
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	49,383,952.57	23,132,033.00		-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	49,383,952.57	23,132,033.00	-	_
022800000000	Ministry Of Science and Technology	39,961,035.57		14,886,280.97	53,271,756.00
022800100100	Ministry Of Science and Technology	39,961,035.57		14,886,280.97	53,271,756.00

Imo State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2020 Revised	2021 Approved Budget	2021 Performance	2022 Approved
	Total Personnel Expenditure	Budget 32,169,173,564.93	<u>33,454,319,824.85</u>	January to September 19,302,564,248.07	Budget 41,224,292,509.14
022900000000	Ministry Of Transport	307,838,086.93		31,840,718.09	57,476,521.00
022900100100	Ministry Of Transport	307,838,086.93	81,596,195.57	31,840,718.09	57,476,521.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	56,729,550.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	_	-	-	56,729,550.00
023400000000	Ministry Of Works	130,293,569.63	268,092,807.70	175,452,263.66	268,429,679.32
023400100100	Ministry Of Works	79,750,879.25	216,841,531.00	136,995,685.86	215,080,826.00
023400200100	Office Of The Surveyor General	50,542,690.38	51,251,276.70		53,348,853.32
023600000000	Ministry Of Tourism, Creative Arts and Culture	196,210,677.30	, ,	81,897,615.81	323,313,552.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	196,210,677.30	238,573,565.14	81,897,615.81	323,313,552.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	190,403,104.15	92,242,916.00	185,268,585.95	152,340,913.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	93,859,541.29	92,242,916.00	101,421,593.50	152,340,913.00
023800400100	Imo State Bureau of Statistics	96,543,562.86	-	83,846,992.45	-
025200000000	Ministry Of Power and Water Resources	540,002,129.73	85,000,000.00	231,222,546.26	888,684,760.00
025200100100	Ministry Of Power and Water Resources	540,002,129.73	85,000,000.00	231,222,546.26	888,684,760.00
025300000000	Ministry Of Housing and Urban Development	81,986,042.25	84,962,740.00	64,498,424.40	84,299,955.00
025300100100	Ministry Of Housing and Urban Development	81,986,042.25	84,962,740.00	64,498,424.40	84,299,955.00
026900000000	Ministry Of Lands, Survey and Physical Planning	367,280,096.93	290,455,507.13	-	504,300,039.00
026900100100	Ministry Of Lands, Survey and Physical Planning	367,280,096.93	290,455,507.13	-	504,300,039.00
026100000000	MINISTRY OF PUBLIC UTILITIES	-	504,114,823.00	-	-
026100100100	MINISTRY OF PUBLIC UTILITIES	=	504,114,823.00	-	-
03000000000	Law and Justice Sector	4,723,831,839.37	4,481,771,284.51	2,001,801,334.45	3,906,409,371.00
031800000000	Judicial Service Commission	2,705,664,418.14	2,062,620,910.28	1,584,188,421.00	2,858,573,689.00
031801100100	Judicial Service Commission	225,048,355.95	110,778,891.28	96,866,903.00	302,352,010.00
031805100100	Judiciary - High Court	1,316,624,226.49	1,389,044,723.00	928,808,027.00	1,384,498,683.00
031805400100	Judiciary - Customary Court of Appeal	1,163,991,835.70	562,797,296.00	558,513,491.00	1,171,722,996.00
032600000000	Ministry Of Justice	2,018,167,421.24	2,419,150,374.23	417,612,913.45	1,047,835,682.00
032600100100	Ministry Of Justice	2,018,167,421.24	2,020,291,990.00	417,612,913.45	953,773,701.00
032600200100	Law Reform Commission	-	398,858,384.23	-	94,061,981.00
05000000000	Social Services Sector	15,053,716,254.36	17,712,652,288.18	10,457,637,750.50	21,980,945,565.00
05130000000	Ministry Of Youth and Social Development	668,328,157.23	879,775,079.00	412,872,031.24	645,400,027.00
051300100100	Ministry Of Youth and Social Development	67,850,159.61	455,780,457.00	194,293,747.18	61,447,322.00
051305100100	Imo State Sports Commission	600,477,997.62	423,994,622.00	218,578,284.06	583,952,705.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	412,890,570.29	101,267,230.00	73,686,841.86	102,596,999.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	412,890,570.29	101,267,230.00	73,686,841.86	102,596,999.00
051700000000	Ministry Of Education	8,278,979,096.81	5,381,735,360.00	5,329,797,726.05	12,089,541,282.00
051700100100	Ministry Of Education	8,278,979,096.81	5,381,735,360.00	5,329,797,726.05	12,089,541,282.00
052100000000	Ministry Of Health	4,983,337,293.79			8,313,066,865.00
052100100100	Ministry Of Health	4,983,337,293.79	10,053,467,375.00	4,304,057,961.61	8,313,066,865.00
053500000000	Ministry Of Environment and Natural Resources	208,219,803.01	318,726,405.00	88,648,098.32	663,028,325.00
053500100100	Ministry Of Environment and Natural Resources	208,219,803.01	318,726,405.00	88,648,098.32	663,028,325.00
054400000000	Ministry of Humanitarian Affairs	-	-	-	43,380,725.00
054400100100	Ministry of Humanitarian Affairs	-	-	-	43,380,725.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	110,383,219.62			80,380,725.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	110,383,219.62	586,245,778.18		80,380,725.00
05520000000	Ministry of Sanitation and Hygiene	391,578,113.61	391,435,061.00		43,550,617.00
055200100100	Ministry of Sanitation and Hygiene	391,578,113.61	391,435,061.00	-	43,550,617.00

Imo State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2020 Revised	2021 Approved Budget	2021 Performance	2022 Approved
		Budget		January to September	Budget 255 255 25
01000000000	<u>Total Overhead Expenditure</u>	31,250,562,695.15	<u>41,189,562,118.45</u>	<u>21,388,646,257.84</u>	55,522,057,265.86
01000000000	Administrative Sector	14,404,350,224.40			28,357,610,860.86
011100000000	Governors Office	9,397,208,673.75			17,408,312,829.00
011100100100	Office Of The Executive Governor	8,491,535,461.00		9,509,472,656.26	16,518,829,329.00
011100100200	Office Of The Deputy Governor	905,673,212.75		243,428,667.75	889,483,500.00
011200000000	Imo State House of Assembly	2,311,659,108.00			6,212,091,662.86
011200300100	Imo State House of Assembly	2,168,343,749.00		933,993,749.00	6,142,061,768.00
011200400100	House of Assembly Service Commission	143,315,359.00		20,335,988.00	70,029,894.86
01190000000	Ministry of Foreign and International Affairs	91,500,000.00		14,323,500.00	142,375,000.00
011900100100	Ministry of Foreign and International Affairs	91,500,000.00		14,323,500.00	142,375,000.00
012300000000	Ministry Of Information and Strategy	358,068,823.00			816,930,001.00
012300100100	Ministry Of Information and Strategy	358,068,823.00		762,202,601.00	816,930,001.00
012500000000	Office Of The Head Of Service	506,008,869.65		68,725,736.00	424,723,014.00
012500100100	Office Of The Head Of Service	506,008,869.65	, ,	68,725,736.00	424,723,014.00
014000000000	Office Of The Auditor General	207,772,093.00	, ,		271,250,000.00
014000100100	Office Of The Auditor General - State	121,587,633.00	248,664,460.00	31,786,460.00	190,500,000.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	80,750,000.00
014000200100	Audit Service Commission	86,184,460.00		14,514,460.00	-
014700000000	Civil Service Commission	137,370,432.00		13,497,333.00	106,285,500.00
014700100100	Civil Service Commission	137,370,432.00		13,497,333.00	106,285,500.00
014900000000	Local Government Service Commission	123,612,775.00		84,080,408.00	126,739,290.00
014900100100	Local Government Service Commission	123,612,775.00	131,169,228.00	84,080,408.00	126,739,290.00
014800000000	Imo State Independent Electoral Commission	594,109,571.00		10,000,000.00	1,761,123,306.00
014800100100	Imo State Independent Electoral Commission	594,109,571.00	1,647,942,100.00	10,000,000.00	1,761,123,306.00
016100000000	Office Of The Secretary To The State Govt	497,583,879.00		215,527,379.00	618,410,258.00
016100100100	Office Of The Secretary To The State Govt	497,583,879.00	615,093,379.00	215,527,379.00	618,410,258.00
016200000000	Ministry of Special Projects	89,728,000.00	127,800,000.00	7,900,000.00	139,610,000.00
016200100100	Ministry of Special Projects	89,728,000.00	127,800,000.00	7,900,000.00	139,610,000.00
016300000000	Ministry of Special Duties	89,728,000.00	221,275,785.00	16,400,000.00	329,760,000.00
016300100100	Ministry of Special Duties	89,728,000.00	221,275,785.00	16,400,000.00	329,760,000.00
020000000000	Economic Sector	8,994,909,394.75	13,469,630,347.00	6,893,660,962.83	15,068,177,920.00
021500000000	Ministry Of Agriculture and Food Security	103,160,000.00	610,330,000.00	22,230,000.00	437,730,000.00
021500100100	Ministry Of Agriculture and Food Security	103,160,000.00	610,330,000.00	22,230,000.00	437,730,000.00
027000000000	Ministry of Livestock Development	101,465,000.00	133,854,759.00	9,319,759.00	134,150,000.00
027000200100	Ministry of Livestock Development	101,465,000.00	133,854,759.00	9,319,759.00	134,150,000.00
022000000000	Ministry Of Finance	5,510,623,828.75	8,246,726,247.00	6,129,811,482.83	10,320,888,079.00
022000100100	Ministry Of Finance	5,397,205,828.75	7,662,283,247.00	5,840,208,682.83	9,890,445,079.00
022000800100	Imo State Internal Revenue Service	113,418,000.00	584,443,000.00	289,602,800.00	430,443,000.00
02220000000	Ministry Of Commerce and Industry	473,765,000.00	505,080,000.00	81,796,000.00	887,925,285.00
022200100100	Ministry Of Commerce and Industry	473,765,000.00	505,080,000.00	81,796,000.00	887,925,285.00
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	114,841,681.00	242,596,668.00	21,646,668.00	-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	114,841,681.00	242,596,668.00	21,646,668.00	-
02280000000	Ministry Of Science and Technology	76,042,500.00	200,563,570.00	137,816,745.00	138,144,000.00
022800100100	Ministry Of Science and Technology	76,042,500.00	200,563,570.00	137,816,745.00	138,144,000.00

Imo State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Overhead Expenditure	<u>31,250,562,695.15</u>	<u>41,189,562,118.45</u>	<u>21,388,646,257.84</u>	<i>55,522,057,265.86</i>
022900000000	Ministry Of Transport	318,872,183.00	169,829,533.00	20,104,533.00	179,865,883.00
022900100100	Ministry Of Transport	318,872,183.00	169,829,533.00	20,104,533.00	179,865,883.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	229,913,000.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	-	-	229,913,000.00
023400000000	Ministry Of Works	211,634,010.00	526,890,694.00	60,740,694.00	565,332,510.00
023400100100	Ministry Of Works	131,634,010.00	489,750,694.00	56,900,694.00	274,280,010.00
023400200100	Office Of The Surveyor General	80,000,000.00	37,140,000.00	3,840,000.00	291,052,500.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	216,397,750.00	454,716,200.00	23,328,700.00	378,116,200.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	216,397,750.00	454,716,200.00	23,328,700.00	378,116,200.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	1,393,979,982.00	643,600,213.00	21,750,213.00	474,568,963.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	1,393,979,982.00	643,600,213.00	21,750,213.00	474,568,963.00
025200000000	Ministry Of Power and Water Resources	-	-	34,520,000.00	588,921,000.00
025200100100	Ministry Of Power and Water Resources	-	-	34,520,000.00	588,921,000.00
025300000000	Ministry Of Housing and Urban Development	91,752,460.00	127,050,000.00	9,520,000.00	227,850,000.00
025300100100	Ministry Of Housing and Urban Development	91,752,460.00	127,050,000.00	9,520,000.00	227,850,000.00
026900000000	Ministry Of Lands, Survey and Physical Planning	98,925,000.00	410,353,000.00	71,710,000.00	504,773,000.00
026900100100	Ministry Of Lands, Survey and Physical Planning	98,925,000.00	410,353,000.00	71,710,000.00	504,773,000.00
026100000000	MINISTRY OF PUBLIC UTILITIES	283,450,000.00	1,198,039,463.00	249,366,168.00	-
026100100100	MINISTRY OF PUBLIC UTILITIES	283,450,000.00	1,198,039,463.00	249,366,168.00	-
03000000000	Law and Justice Sector	3,609,031,480.00	3,579,518,799.00	861,105,397.00	4,411,976,103.00
031800000000	Judicial Service Commission	3,213,546,480.00	2,763,556,799.00	333,341,397.00	3,858,779,103.00
031801100100	Judicial Service Commission	169,479,494.00	155,479,497.00	16,100,000.00	71,843,200.00
031805100100	Judiciary - High Court	1,339,866,986.00	1,558,077,302.00	156,441,397.00	2,389,935,903.00
031805400100	Judiciary - Customary Court of Appeal	1,704,200,000.00	1,050,000,000.00	160,800,000.00	1,397,000,000.00
032600000000	Ministry Of Justice	395,485,000.00	815,962,000.00	527,764,000.00	553,197,000.00
032600100100	Ministry Of Justice	199,692,500.00	673,092,000.00	520,244,000.00	361,230,000.00
032600200100	Law Reform Commission	195,792,500.00	142,870,000.00	7,520,000.00	191,967,000.00
05000000000	Social Services Sector	4,242,271,596.00	6,338,498,871.05	1,687,690,960.00	7,684,292,382.00
05130000000	Ministry Of Youth and Social Development	337,196,066.00	540,788,033.00	256,820,000.00	1,225,316,533.00
051300100100	Ministry Of Youth and Social Development	145,298,033.00	199,840,000.00	161,320,000.00	335,440,000.00
051305100100	Imo State Sports Commission	191,898,033.00	340,948,033.00	95,500,000.00	889,876,533.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	380,214,910.00	631,834,433.05	48,073,685.00	765,924,199.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	380,214,910.00	631,834,433.05	48,073,685.00	765,924,199.00
051700000000	Ministry Of Education	976,350,000.00	1,429,430,745.00	788,555,615.00	1,699,555,400.00
051700100100	Ministry Of Education	976,350,000.00	1,429,430,745.00	788,555,615.00	1,699,555,400.00
052100000000	Ministry Of Health	1,288,838,120.00	2,811,797,700.00	507,707,700.00	2,871,097,800.00
052100100100	Ministry Of Health	1,288,838,120.00	2,811,797,700.00	507,707,700.00	2,871,097,800.00
053500000000	Ministry Of Environment and Natural Resources	166,750,000.00	248,628,000.00	16,720,000.00	303,671,500.00
053500100100	Ministry Of Environment and Natural Resources	166,750,000.00	248,628,000.00	16,720,000.00	303,671,500.00
054400000000	Ministry of Humanitarian Affairs	-	-	-	128,402,000.00
054400100100	Ministry of Humanitarian Affairs	-	-	=	128,402,000.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	326,272,500.00	198,772,550.00	31,516,550.00	196,209,950.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	326,272,500.00	198,772,550.00	31,516,550.00	196,209,950.00
055200000000	Ministry of Sanitation and Hygiene	766,650,000.00	477,247,410.00	38,297,410.00	494,115,000.00
055200100100	Ministry of Sanitation and Hygiene	766,650,000.00	477,247,410.00	38,297,410.00	494,115,000.00

Imo State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2020 Revised	2021 Approved Budget	2021 Performance	2022 Approved
Code		Budget		January to September	Budget
	<u>Total Capital Expenditure</u>	<u>44,966,099,870.00</u>	<u>271,532,840,141.28</u>	<u>29,584,986,711.32</u>	<u>284,716,597,902.00</u>
010000000000	Administrative Sector	3,816,014,725.00	50,622,958,252.00	4,553,105,062.00	61,021,343,753.00
011100000000	Governors Office	2,325,264,725.00	19,610,399,187.00	4,553,042,062.00	24,124,963,975.00
011100100100	Office Of The Executive Governor	2,015,264,725.00	18,950,217,861.00	4,553,042,062.00	23,124,963,975.00
011100100200	Office Of The Deputy Governor	310,000,000.00	660,181,326.00	-	1,000,000,000.00
011200000000	Imo State House of Assembly	120,000,000.00		-	23,583,993,000.00
011200300100	Imo State House of Assembly	60,000,000.00	22,550,000,000.00	-	23,250,000,000.00
011200400100	House of Assembly Service Commission	60,000,000.00	1,030,000,000.00	-	333,993,000.00
011900000000	Ministry of Foreign and International Affairs	15,000,000.00	500,000,000.00	-	500,000,000.00
011900100100	Ministry of Foreign and International Affairs	15,000,000.00	500,000,000.00	-	500,000,000.00
01230000000	Ministry Of Information and Strategy	180,000,000.00	1,800,000,000.00	-	5,864,222,778.00
012300100100	Ministry Of Information and Strategy	180,000,000.00	1,800,000,000.00	-	5,864,222,778.00
012500000000	Office Of The Head Of Service	150,000,000.00	200,000,000.00	63,000.00	300,000,000.00
012500100100	Office Of The Head Of Service	150,000,000.00	200,000,000.00	63,000.00	300,000,000.00
014000000000	Office Of The Auditor General	55,000,000.00	641,800,000.00	-	1,141,800,000.00
014000100100	Office Of The Auditor General - State	55,000,000.00	589,000,000.00	-	1,089,000,000.00
014000300100	Office Of The Auditor General - Local Govt	-	-	-	52,800,000.00
014000200100	Audit Service Commission	-	52,800,000.00	-	-
014900000000	Local Government Service Commission	27,000,000.00	300,000,000.00	-	300,000,000.00
014900100100	Local Government Service Commission	27,000,000.00	300,000,000.00	-	300,000,000.00
014800000000	Imo State Independent Electoral Commission	-	-	-	1,027,200,000.00
014800100100	Imo State Independent Electoral Commission	-	-	-	1,027,200,000.00
016100000000	Office Of The Secretary To The State Govt	90,000,000.00	1,200,000,000.00	-	1,479,164,000.00
016100100100	Office Of The Secretary To The State Govt	90,000,000.00	1,200,000,000.00	-	1,479,164,000.00
016200000000	Ministry of Special Projects	853,750,000.00	1,200,000,000.00	-	1,200,000,000.00
016200100100	Ministry of Special Projects	853,750,000.00		-	1,200,000,000.00
01630000000	Ministry of Special Duties	-	1,590,759,065.00	-	1,500,000,000.00
016300100100	Ministry of Special Duties	-	1,590,759,065.00	-	1,500,000,000.00
02000000000	Economic Sector	33,199,373,352.00		21,283,345,306.42	150,220,462,049.00
021500000000	Ministry Of Agriculture and Food Security	476,000,000.00		97,784,300.00	4,088,478,642.00
021500100100	Ministry Of Agriculture and Food Security	476,000,000.00	2,710,826,500.00	97,784,300.00	4,088,478,642.00
027000000000	Ministry of Livestock Development	-	1,600,000,000.00	-	900,000,000.00
027000200100	Ministry of Livestock Development	-	1,600,000,000.00	-	900,000,000.00
022000000000	Ministry Of Finance	4,837,100,000.00	6,465,950,000.00	2,353,277,500.00	8,725,795,200.00
022000100100	Ministry Of Finance	4,837,100,000.00		2,353,277,500.00	8,225,795,200.00
022000800100	Imo State Internal Revenue Service	-	665,950,000.00		500,000,000.00
02220000000	Ministry Of Commerce and Industry	1,063,000,000.00			13,351,993,599.00
022200100100	Ministry Of Commerce and Industry	1,063,000,000.00	·		13,351,993,599.00
022700000000	Ministry Of Entrepreneurship & Skill Acquisition	279,000,000.00			-
022700100100	Ministry Of Entrepreneurship & Skill Acquisition	279,000,000.00		709,237,500.00	-
022800000000	Ministry Of Science and Technology	103,000,000.00		-	100,000,000.00
022800100100	Ministry Of Science and Technology	103,000,000.00		_	100,000,000.00

Imo State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Capital Expenditure	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	284,716,597,902.00
022900000000	Ministry Of Transport	25,000,000.00		-	600,000,000.00
022900100100	Ministry Of Transport	25,000,000.00		-	600,000,000.00
023200000000	MINISTRY OF PETROLEUM RESOURCES	-	-	-	2,900,000,000.00
023200100100	MINISTRY OF PETROLEUM RESOURCES	-	-	-	2,900,000,000.00
023400000000	Ministry Of Works	21,527,102,341.00	104,988,012,466.00	17,464,411,806.42	86,825,876,990.00
023400100100	Ministry Of Works	21,527,102,341.00	104,588,012,466.00	17,464,411,806.42	86,415,876,990.00
023400200100	Office Of The Surveyor General	-	400,000,000.00	-	410,000,000.00
023600000000	Ministry Of Tourism, Creative Arts and Culture	-	3,600,000,000.00	-	2,381,000,000.00
023600100100	Ministry Of Tourism, Creative Arts and Culture	-	3,600,000,000.00	-	2,381,000,000.00
023800000000	Ministry Of Budget, Economic Planning & Statistics	1,530,000,000.00	1,588,000,000.00	-	9,949,613,916.00
023800100100	Ministry Of Budget, Economic Planning & Statistics	1,530,000,000.00	1,588,000,000.00	-	9,949,613,916.00
02520000000	Ministry Of Power and Water Resources	-	-	-	12,384,514,136.00
025200100100	Ministry Of Power and Water Resources	-	-	=	12,384,514,136.00
02530000000	Ministry Of Housing and Urban Development	2,167,302,011.00	8,972,000,000.00	-	5,766,189,566.00
025300100100	Ministry Of Housing and Urban Development	2,167,302,011.00	8,972,000,000.00	-	5,766,189,566.00
02690000000	Ministry Of Lands, Survey and Physical Planning	555,000,000.00	2,200,000,000.00	-	2,247,000,000.00
026900100100	Ministry Of Lands, Survey and Physical Planning	555,000,000.00	2,200,000,000.00	-	2,247,000,000.00
026100000000	MINISTRY OF PUBLIC UTILITIES	636,869,000.00	5,500,000,000.00	650,000,000.00	•
026100100100	MINISTRY OF PUBLIC UTILITIES	636,869,000.00	5,500,000,000.00	650,000,000.00	-
03000000000	Law and Justice Sector	545,500,000.00	6,739,992,174.00	31,346,000.00	6,428,292,100.00
031800000000	Judicial Service Commission	405,500,000.00	3,218,920,000.00	31,346,000.00	4,363,920,000.00
031801100100	Judicial Service Commission	80,000,000.00	318,920,000.00	-	318,920,000.00
031805100100	Judiciary - High Court	160,000,000.00	1,500,000,000.00	31,346,000.00	1,400,000,000.00
031805400100	Judiciary - Customary Court of Appeal	165,500,000.00	1,400,000,000.00	-	2,645,000,000.00
032600000000	Ministry Of Justice	140,000,000.00	3,521,072,174.00	-	2,064,372,100.00
032600100100	Ministry Of Justice	140,000,000.00	3,000,000,000.00	-	1,749,200,000.00
032600200100	Law Reform Commission	-	293,572,174.00	-	315,172,100.00
032600300100	LEGAL AID COUNCIL	-	227,500,000.00	-	-
05000000000	Social Services Sector	7,405,211,793.00	48,733,889,350.00	3,717,190,342.90	67,046,500,000.00
05130000000	Ministry Of Youth and Social Development	226,526,300.00	13,698,435,498.00	2,121,820,607.96	3,700,000,000.00
051300100100	Ministry Of Youth and Social Development	100,000,000.00	2,800,000,000.00	743,385,109.96	1,600,000,000.00
051305100100	Imo State Sports Commission	126,526,300.00	10,898,435,498.00	1,378,435,498.00	2,100,000,000.00
051400000000	Ministry Of Women Affairs and Vulnerable Groups	1,595,000,000.00	2,716,583,896.00	-	2,896,500,000.00
051400100100	Ministry Of Women Affairs and Vulnerable Groups	1,595,000,000.00	2,716,583,896.00	-	2,896,500,000.00
051700000000	Ministry Of Education	2,189,500,000.00	16,100,000,000.00	1,232,559,259.94	40,015,000,000.00
051700100100	Ministry Of Education	2,189,500,000.00	16,100,000,000.00	1,232,559,259.94	40,015,000,000.00
052100000000	Ministry Of Health	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
052100100100	Ministry Of Health	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
053500000000	Ministry Of Environment and Natural Resources	620,000,000.00	7,000,000,000.00	-	11,500,000,000.00
053500100100	Ministry Of Environment and Natural Resources	620,000,000.00	7,000,000,000.00	-	11,500,000,000.00
055100000000	Bureau For Local Govt and Chieftaincy Affairs	-	400,000,000.00	-	500,000,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs	-	400,000,000.00	-	500,000,000.00
055200000000	Ministry of Sanitation and Hygiene	466,285,000.00	1,600,000,000.00	-	1,670,000,000.00
055200100100	Ministry of Sanitation and Hygiene	466,285,000.00	1,600,000,000.00	=	1,670,000,000.00

Imo State Government 2022 Approved Budget - Expenditure by Economic Classification

Code	Economic	2020 Revised	2021 Approved Budget	2021 Performance	2022 Approved
		Budget		January to September	Budget
	2 Expenditures	<u>108,385,836,130.09</u>	<u>346,176,722,084.58</u>	<u>70,276,197,217.22</u>	<u>381,462,947,677.00</u>
	21 PERSONNEL COST	<u>32,169,173,564.93</u>	<u>33,454,319,824.85</u>	<u>19,302,564,248.07</u>	41,224,292,509.14
	D1 SALARY	21,013,933,084.74	24,074,005,498.74	11,705,812,460.25	28,378,275,010.62
	01 SALARIES AND WAGES	21,013,933,084.74	24,074,005,498.74	11,705,812,460.25	28,378,275,010.62
	01 SALARY	3,880,472,829.03	10,608,074,937.74	7,042,335,350.25	27,582,413,744.62
	03 CONSOLIDATED REVENUE FUND CHARGE- SALARIES	17,093,508,867.71	13,462,316,398.00	4,663,477,110.00	757,247,103.00
	04 SALARY - POLITICAL HOLDERS	39,951,388.00	3,614,163.00	-	38,614,163.00
	D2 ALLOWANCES AND SOCIAL CONTRIBUTION	4,479,445,199.34	3,277,973,039.84	3,948,391,417.20	6,150,110,454.52
	D1 ALLOWANCES	4,479,445,199.34	3,277,973,039.84	3,948,391,417.20	6,150,110,454.52
	03 ACCOMODATION	79,716,369.09	186,746,186.34	-	402,980,810.00
210201	04 DOMESTIC STAFF	241,608,665.55	263,444,791.33	-	428,703,259.42
	05 ENTERTAINMENT	90,768,203.06	112,899,957.81	175,484,452.53	158,944,639.25
	06 FURNITURE	203,534,616.20	161,046,494.20	-	183,534,616.00
	07 HAZARD	137,450,820.12	124,130,132.12	-	130,739,733.00
210201	08 LEAVE	25,305,218.50	33,834,448.00	607,399,748.01	34,834,448.00
210201	09 LEAVE BONUS	121,948,504.72	106,214,733.72	904,248.90	133,599,920.00
210201	10 MEDICAL	91,553,511.16	54,044,302.16	-	68,132,867.00
210201	11 MOTOR VEHICLE MAINTENANCE	198,960,306.25	113,273,388.00	-	726,127,222.50
210201	12 NEWS PAPER/MAGAZINE/ JOURNAL	131,379,945.91	69,707,084.07	-	109,159,575.50
210201	13 OUTFIT	160,051,377.32	176,382,702.30	-	153,721,498.00
210201	14 RENT SUPPLEMENT	806,265,139.71	523,550,413.02	1,662,777,962.13	827,977,835.24
210201	15 SECURITY	69,017,303.68	16,217,303.68	-	69,017,303.00
210201	17 TOOLS	153,623,582.28	146,652,057.28	-	152,861,174.00
210201	18 TRANSPORT	691,972,485.25	537,468,910.52	983,451,376.16	503,424,913.96
210201	19 UNIFORM	276,187,241.18	264,023,004.18	-	174,608,724.00
210201	20 OTHERS	916,812,934.34	350,030,171.49	518,373,629.47	1,796,434,956.65
210201	21 ACCOMODATION - POLITICAL	22,425,126.00	7,425,126.00	-	22,425,126.00
210201	22 DOMESTIC STAFF - POLITICAL	10,159,548.00	5,159,593.00	-	15,159,593.00
210201	23 ENTERTAINMENT - POLITICAL	11,813,671.00	6,813,671.00	-	18,813,671.00
210201	24 LEAVE BONUS - POLITICAL	3,995,139.00	3,995,078.59	-	3,995,078.00
210201	25 MOTOR VEHICLE MAINTENANCE - POLITICAL	7,646,788.00	7,646,788.00	-	7,646,788.00
210201	26 NEWS PAPER/MAGAZINE/ JOURNAL - POLITICAL	2,856,297.00	2,856,297.00	-	2,856,297.00
210201	28 OTHERS - POLITICAL	24,392,406.00	4,410,406.00	-	24,410,406.00
210	03 SOCIAL BENEFITS	6,675,795,280.85	6,102,341,286.27	3,648,360,370.62	6,695,907,044.00
	01 SOCIAL BENEFITS	6,675,795,280.85	6,102,341,286.27	3,648,360,370.62	
210301	01 Gratuity	1,457,502,028.35	1,457,502,028.35	-	1,300,000,000.00
	02 Pension	4,000,000,000.00	4,000,000,000.00	3,648,360,370.62	4,500,000,000.00
210301	04 Severance Gratuity	1,218,293,252.50	644,839,257.92	-	895,907,044.00
	22 OTHER RECURRENT COSTS	31,250,562,695.15	41,189,562,118.45	21,388,646,257.84	55,522,057,265.86
	D2 OVERHEAD COST	22,238,766,100.75	26,886,407,908.05	14,757,095,911.41	25,315,542,686.86
22020	D1 TRAVEL & TRANSPORT - GENERAL	1,443,482,625.00	1,452,807,917.00	748,398,840.46	1,512,212,849.00
	01 LOCAL TRAVEL & TRANSPORT: TRAINING	168,482,732.00	161,757,033.00	650,960,538.46	317,743,360.00
	02 LOCAL TRAVEL & TRANSPORT: OTHERS	1,144,217,226.00	1,134,108,684.00	74,996,102.00	633,781,489.00
	04 INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	130,782,667.00	· · · ·	22,442,200.00	560,688,000.00

Code	Economic	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
2	Expenditures	<u>108,385,836,130.09</u>	<u>346,176,722,084.58</u>	<u>70,276,197,217.22</u>	<u>381,462,947,677.00</u>
220202	UTILITIES - GENERAL	668,007,005.00	432,846,395.00	479,242,977.03	207,597,500.00
22020201	ELECTRICITY CHARGES	216,296,640.00	182,247,500.00	468,044,082.03	95,747,500.00
22020202	TELEPHONE CHARGES	247,242,760.00	110,693,610.00	6,743,610.00	61,200,000.00
22020203	INTERNET ACCESS CHARGES	43,824,628.00	48,811,675.00	211,675.00	25,600,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,168,845.00	8,400,000.00	-	8,400,000.00
22020205	WATER RATES	61,000,000.00	35,743,610.00	1,743,610.00	12,000,000.00
22020206	SEWERAGE CHARGES	72,974,132.00	39,450,000.00	2,500,000.00	650,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	6,500,000.00	7,500,000.00	-	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,912,841,380.75	2,488,817,230.00	700,841,107.04	2,185,947,692.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	778,953,100.00	589,194,200.00	91,441,350.00	499,333,350.00
22020302	BOOKS	35,624,499.00	47,100,000.00	1,400,000.00	126,400,000.00
22020303	NEWSPAPERS	102,748,760.00	129,425,000.00	245,829,388.02	102,925,000.00
22020304	MAGAZINES & PERIODICALS	98,454,200.00	116,471,200.00	254,316,388.02	117,671,200.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	254,110,250.00	177,250,000.00	15,700,000.00	240,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	81,480,000.00	19,500,000.00	1,000,000.00	98,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,191,389,450.00	1,137,379,830.00	71,353,981.00	783,708,142.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	600,000.00	-	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	187,266,121.75	170,197,000.00	5,500,000.00	201,410,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,000,000.00	13,500,000.00	4,000,000.00	13,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	150,015,000.00	70,000,000.00	8,000,000.00	
22020312	VIDEO PHOTOGRAPHIC MATERIALS	24,200,000.00	18,200,000.00	2,300,000.00	1,900,000.00
220204	MA INTENANCE SERVICES - GENERAL	2,415,890,562.00	2,803,210,250.00	7,579,023,310.53	2,930,899,950.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPM	340,050,000.00	472,255,000.00	5,758,498,850.38	816,910,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	256,542,950.00	454,687,450.00	933,321,390.10	479,476,300.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	823,317,000.00	671,526,600.00	14,174,400.00	609,257,470.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	310,295,750.00	352,466,000.00	823,323,470.05	397,996,480.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	173,028,612.00	161,420,000.00	12,950,000.00	158,920,000.00
22020406	OTHER MAINTENANCE SERVICES	262,106,250.00	227,809,000.00	15,009,000.00	181,293,500.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	5,000,000.00	-	10,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	9,550,000.00	34,000,000.00	2,000,000.00	29,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	128,000,000.00	53,000,000.00	4,000,000.00	86,000,000.00
22020413	MINOR ROAD MAINTENANCE	6,000,000.00	318,546,200.00	1,746,200.00	159,546,200.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	102,000,000.00	52,500,000.00	14,000,000.00	2,500,000.00
220205	TRA INING - GENERAL	912,200,000.00	1,105,026,827.00	111,226,827.00	1,383,606,433.00
22020501	LOCAL TRAINING	912,200,000.00	1,105,026,827.00	111,226,827.00	1,383,606,433.00

220206	OTHER SERVICES - GENERAL	2,745,362,354.00	5,957,861,397.05	2,791,587,657.28	1,359,929,892.00
22020601	SECURITY SERVICES	147,812,596.00	127,040,000.00	25,040,000.00	90,040,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,699,425,378.00	4,870,541,397.00	2,584,707,657.28	758,469,892.00
	CLEANING & FUMIGATION SERVICES	898,124,380.00	960,280,000.05	181,840,000.00	511,420,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	468,850,000.00	470,659,500.00	29,100,000.00	343,779,500.00
22020703	LEGAL SERVICES	135,700,000.00	131,700,000.00	21,700,000.00	31,700,000.00
22020707	AGRICULTURAL CONSULTING	5,000,000.00	4,650,000.00	1	4,650,000.00
22020708	MEDICAL CONSULTING	6,100,000.00	22,100,000.00	1,500,000.00	54,100,000.00
22020709	OTHER CONSULTING SERVICES	322,050,000.00	312,209,500.00	5,900,000.00	253,329,500.00
220208	FUEL & LUBRICANTS - GENERAL	898,278,150.00	490,469,026.00	1,106,486,578.08	180,072,000.00
22020801	MOTOR VEHICLE FUEL COST	511,985,630.00	294,072,000.00	676,095,470.05	132,072,000.00
22020803	PLANT / GENERATOR FUEL COST	386,292,520.00	196,397,026.00	430,391,108.03	48,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,773,854,024.00	11,684,709,366.00	1,211,188,614.00	15,211,496,870.86
22021001	REFRESHMENT & MEALS	53,650,000.00	79,450,000.00	5,100,000.00	81,450,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	13,705,000.00	20,500,000.00	1,000,000.00	25,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	381,712,500.00	519,550,000.00	82,750,000.00	941,014,850.00
22021004	MEDICAL EXPENSES-LOCAL	1,397,288,000.00	2,316,792,175.00	286,005,000.00	2,382,301,190.00
22021006	POSTAGES & COURIER SERVICES	71,474,973.00	90,199,000.00	13,850,007.00	103,868,590.00
22021007	WELFARE PACKAGES	3,815,407,577.00	4,914,764,426.00	462,524,419.00	7,739,043,822.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00	-	205,500,000.00
22021009	SPORTING ACTIVITIES	979,468,986.00	603,933,905.00	300,000.00	126,660,050.00
22021010	DIRECT TEACHING & LABORATORY COST	3,500,000.00	3,500,000.00	-	9,500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	787,950,000.00	1,239,964,752.00	211,000,000.00	1,477,964,752.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	500,000.00	294,540,700.00	21,040,700.00	294,650,616.00
22021020	FOREIGN SCHOLARSHIP SCHEME		-	-	186,960,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	524,050,000.00	814,955,285.00	89,555,285.00	1,155,834,107.00
22021022	FURNITURE ALLOWANCE	744,146,988.00	785,559,123.00	38,063,203.00	481,248,893.86
2204	GRANTS AND CONTRIBUTIONS GENERAL	947,560,000.00	1,243,797,457.00	129,552,758.00	1,718,359,785.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	947,560,000.00	1,243,797,457.00	129,552,758.00	1,718,359,785.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURREN	28,000,000.00	-	-	
22040109	GRANTS TO COMMUNITIES/NGOs	333,070,001.00	845,175,000.00	56,100,000.00	1,202,675,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	52,499,999.00	90,000,000.00	4,000,000.00	70,000,000.00
22040112	GIFTS TO GOVERNMENT GUESTS	180,000,000.00	50,000,000.00	-	50,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	353,990,000.00	258,622,457.00	69,452,758.00	395,684,785.00
2205	SUBSIDIES GENERAL	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
	PUBLIC DEBT CHARGES	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00
	FOREIGN INTEREST / DISCOUNT	52,497,971.65	52,497,971.65	-	52,497,971.65
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWI	52,497,971.65	52,497,971.65		52,497,971.65
	DOMESTIC INTEREST / DISCOUNT	6,185,863,784.60	8,079,348,202.60	6,049,997,866.28	9,133,502,028.35
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL/LONG	5,666,633,759.51	7,560,118,177.51	5,867,276,682.83	8,418,251,978.27
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROV	519,230,025.09	519,230,025.09	182,721,183.45	715,250,050.08
2207	TRANSFERS-PAYMENT	978,024,838.15	4,129,189,579.15	434,999,722.15	<i>18,734,413,794.00</i>
	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYME	978,024,838.15	4,129,189,579.15	434,999,722.15	18,734,413,794.00
	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPEND.	396,097,989.75	1,433,928,499.75	121,073,722.75	2,188,460,510.00
	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPE	581,926,848.40	2,695,261,079.40	313,925,999.40	16,545,953,284.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	597,850,000.00	660,580,000.00	8,000,000.00	400,000,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	597,850,000.00	660,580,000.00	8,000,000.00	400,000,000.00
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		25,960,000.00	8,000,000.00	
22000101			25,500,000.00	0,000,000.00	

23	CAPITAL EXPENDITURE	<u>44,966,099,870.00</u>	<u>271,532,840,141.28</u>	<i>29,584,986,711.32</i>	<u>284,716,597,902.00</u>
2301	FIXED ASSETS PURCHASED	9,172,535,364.00	32,955,274,456.00	3,807,456,408.52	27,290,983,218.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,172,535,364.00	32,955,274,456.00	3,807,456,408.52	27,290,983,218.00
23010101	PURCHASE / ACQUISITION OF LAND	370,302,011.00	1,583,000,000.00	-	1,987,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS		3,052,800,000.00	-	30,000,000.00
23010104	PURCHASE MOTOR CYCLES	250,000,000.00	200,000,000.00	90,802,040.00	200,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	4,843,000,000.00	7,584,900,000.00	3,227,237,500.00	13,339,479,000.00
23010106	PURCHASE OF VANS		-	-	20,000,000.00
23010107	PURCHASE OF TRUCKS	95,200,000.00	70,000,000.00	97,784,300.00	
23010108	PURCHASE OF BUSES		-	-	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	118,000,000.00	1,140,000,000.00	-	1,166,350,674.00
23010113	PURCHASE OF COMPUTERS	407,000,000.00	705,010,000.00	-	1,202,745,218.00
23010114	PURCHASE OF COMPUTER PRINTERS		12,000,000.00	-	62,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	25,000,000.00	181,922,174.00	-	85,750,000.00
23010118	PURCHASE OF SCANNERS		-	-	2,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	106,000,000.00	687,841,000.00	-	217,593,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,207,900,493.00	3,787,869,956.00	362,810,475.00	3,923,720,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		750,000.00	-	201,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,394,000,000.00	-	195,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000.00	67,000,000.00	-	2,613,500,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	166,285,000.00	965,000,000.00	-	1,074,664,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	1,463,847,860.00	3,000,000,000.00	28,822,093.52	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		75,000,000.00	-	136,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	100,000,000.00	448,181,326.00	-	813,181,326.00
2302	CONSTRUCTION / PROVISION	23,468,754,481.00	139,787,638,861.00	20,079,799,524.61	133,384,856,251.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENE	23,468,754,481.00	139,787,638,861.00	20,079,799,524.61	133,384,856,251.00
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,294,500,000.00	10,550,500,000.00	780,583,500.00	5,684,572,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	550,000,000.00	1,547,000,000.00	-	6,847,000,000.00
	CONSTRUCTION / PROVISION OF ELECTRICITY		500,000.00	-	800,000,000.00
	CONSTRUCTION / PROVISION OF HOUSING		-	-	20,000,000.00
	CONSTRUCTION / PROVISION OF WATER FACILITIES	18,000,000.00	595,500,000.00	-	868,500,000.00
	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CE		-	-	20,000,000.00
	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATION	250,000,000.00	30,000,000.00	-	30,000,000.00
	CONSTRUCTION / PROVISION OF LIBRARIES	38,000,000.00	355,000,000.00	-	276,000,000.00
	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	90,000,000.00	10,543,435,498.00	1,378,435,498.00	1,970,000,000.00
	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITI		57,000,000.00	-	57,000,000.00
	CONSTRUCTION / PROVISION OF ROADS	18,063,254,481.00	i de la companya de	16,518,761,216.65	86,635,876,990.00
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	780,000,000.00	7,534,229,250.00	743,385,109.96	19,426,858,061.00
	CONSTRUCTION / PROVISION OF RECREATIONAL FACILIT:		3,200,000,000.00	-	1,101,000,000.00
	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		38,000,000.00	-	32,000,000.00
	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	100,000,000.00	640,000,000.00	-	260,000,000.00
	CONSTRUCTION OF MARKETS/PARKS	815,000,000.00	723,000,000.00	8,634,200.00	723,000,000.00
	CONSTRUCTION OF POWER GENERATING PLANTS		2,397,998,000.00	650,000,000.00	7,429,793,200.00
	CONSTRUCTION OF ICT INFRASTRUCTURES	470,000,000.00	7,162,000,000.00	-	1,203,256,000.00
	REHABILITATION / REPAIRS	5,645,483,725.00	34,189,871,330.28	3,032,544,363.69	63,630,145,764.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENE	5,645,483,725.00	34,189,871,330.28	3,032,544,363.69	63,630,145,764.00

23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	350,000,000.00	2,554,000,000.00	150,000,000.00	2,958,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING		217,500,000.00	-	50,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,000,000.00	80,000,000.00	-	100,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	1,100,000,000.00	3,626,000,000.00	-	3,749,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,000,000.00	-	39,947,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	36,869,000.00	90,000,000.00	-	90,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	50,000,000.00	870,000,000.00	-	270,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	2,000,000,000.00	7,174,536,353.00	916,828,496.25	
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	400,000,000.00	860,000,000.00	-	460,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		400,000,000.00	-	1,280,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,508,614,725.00	10,945,679,000.00	1,965,715,867.44	8,205,593,100.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		600,559,065.00	-	200,559,065.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		175,000,000.00	-	635,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	100,000,000.00	6,558,596,912.28	-	5,684,993,599.00
2305	OTHER CAPITAL PROJECTS	6,679,326,300.00	64,600,055,494.00	2,665,186,414.50	60,410,612,669.00
230501	A CQUISITION OF NON TANGIBLE ASSETS	6,679,326,300.00	64,600,055,494.00	2,665,186,414.50	60,410,612,669.00
23050101	RESEARCH AND DEVELOPMENT	6,679,326,300.00	64,200,055,494.00	2,665,186,414.50	59,710,612,669.00
23050103	MONITORING AND EVALUATION		400,000,000.00	-	700,000,000.00

Imo State Government	2022 Approved Budget -	- Expenditure by Economic Classification

Code	Economic	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
2	2 Expenditures	<u>108,385,836,130.09</u>	<u>346,176,722,084.58</u>	<u>70,276,197,217.22</u>	<u>381,462,947,677.00</u>
2	PERSONNEL COST	<u>32,169,173,564.93</u>	<u>33,454,319,824.85</u>	<u>19,302,564,248.07</u>	<u>41,224,292,509.14</u>
210	L SALARY	21,013,933,084.74	24,074,005,498.74	11,705,812,460.25	28,378,275,010.62
210101	SALARIES AND WAGES	21,013,933,084.74	24,074,005,498.74	11,705,812,460.25	28,378,275,010.62
2101010:	1 SALARY	3,880,472,829.03	10,608,074,937.74	7,042,335,350.25	27,582,413,744.62
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	17,093,508,867.71	13,462,316,398.00	4,663,477,110.00	757,247,103.00
21010104	4 SALARY - POLITICAL HOLDERS	39,951,388.00	3,614,163.00	-	38,614,163.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,479,445,199.34	3,277,973,039.84	3,948,391,417.20	6,150,110,454.52
21020	L ALLOWANCES	4,479,445,199.34	3,277,973,039.84	3,948,391,417.20	6,150,110,454.52
21020103	ACCOMODATION	79,716,369.09	186,746,186.34	-	402,980,810.00
21020104	DOMESTIC STAFF	241,608,665.55	263,444,791.33	-	428,703,259.42
2102010	ENTERTAINMENT	90,768,203.06	112,899,957.81	175,484,452.53	158,944,639.25
2102010	FURNITURE	203,534,616.20	161,046,494.20	-	183,534,616.00
21020107	7 HAZARD	137,450,820.12	124,130,132.12	-	130,739,733.00
21020108	BLEAVE	25,305,218.50	33,834,448.00	607,399,748.01	34,834,448.00
21020109	EAVE BONUS	121,948,504.72	106,214,733.72	904,248.90	133,599,920.00
21020110	MEDICAL	91,553,511.16	54,044,302.16	-	68,132,867.00
2102011	MOTOR VEHICLE MAINTENANCE	198,960,306.25	113,273,388.00	-	726,127,222.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	131,379,945.91	69,707,084.07	-	109,159,575.50
21020113	OUTFIT	160,051,377.32	176,382,702.30	-	153,721,498.00
21020114	4 RENT SUPPLEMENT	806,265,139.71	523,550,413.02	1,662,777,962.13	827,977,835.24
2102011	SECURITY	69,017,303.68	16,217,303.68	-	69,017,303.00
21020117	TOOLS	153,623,582.28	146,652,057.28	-	152,861,174.00
21020118	B TRANSPORT	691,972,485.25	537,468,910.52	983,451,376.16	503,424,913.96
21020119	UNIFORM	276,187,241.18	264,023,004.18	-	174,608,724.00
21020120	OTHERS	916,812,934.34	350,030,171.49	518,373,629.47	1,796,434,956.65
2102012	1 ACCOMODATION - POLITICAL	22,425,126.00	7,425,126.00	-	22,425,126.00
21020122	DOMESTIC STAFF - POLITICAL	10,159,548.00	5,159,593.00	-	15,159,593.00
21020123	B ENTERTAINMENT - POLITICAL	11,813,671.00	6,813,671.00	-	18,813,671.00
21020124	LEAVE BONUS - POLITICAL	3,995,139.00	3,995,078.59	-	3,995,078.00
2102012	MOTOR VEHICLE MAINTENANCE - POLITICAL	7,646,788.00	7,646,788.00	-	7,646,788.00
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITICAL	2,856,297.00	2,856,297.00	-	2,856,297.00
21020128	OTHERS - POLITICAL	24,392,406.00	4,410,406.00	-	24,410,406.00
2103	SOCIAL BENEFITS	6,675,795,280.85	6,102,341,286.27	3,648,360,370.62	6,695,907,044.00
21030	L SOCIAL BENEFITS	6,675,795,280.85	6,102,341,286.27	3,648,360,370.62	6,695,907,044.00

21030101	Gratuity	1,457,502,028.35	1,457,502,028.35	-	1,300,000,000.00
21030102	Pension	4,000,000,000.00	4,000,000,000.00	3,648,360,370.62	4,500,000,000.00
21030104	Severance Gratuity	1,218,293,252.50	644,839,257.92	-	895,907,044.00
22	OTHER RECURRENT COSTS	<u>31,250,562,695.15</u>	<u>41,189,562,118.45</u>	<u>21,388,646,257.84</u>	<u>55,522,057,265.86</u>
2202	OVERHEAD COST	22,238,766,100.75	26,886,407,908.05	14,757,095,911.41	25,315,542,686.86
220201	TRAVEL & TRANSPORT - GENERAL	1,443,482,625.00	1,452,807,917.00	748,398,840.46	1,512,212,849.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	168,482,732.00	161,757,033.00	650,960,538.46	317,743,360.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,144,217,226.00	1,134,108,684.00	74,996,102.00	633,781,489.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	130,782,667.00	156,942,200.00	22,442,200.00	560,688,000.00
220202	UTILITIES - GENERAL	668,007,005.00	432,846,395.00	479,242,977.03	207,597,500.00
22020201	ELECTRICITY CHARGES	216,296,640.00	182,247,500.00	468,044,082.03	95,747,500.00
22020202	TELEPHONE CHARGES	247,242,760.00	110,693,610.00	6,743,610.00	61,200,000.00
22020203	INTERNET ACCESS CHARGES	43,824,628.00	48,811,675.00	211,675.00	25,600,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,168,845.00	8,400,000.00	-	8,400,000.00
22020205	WATER RATES	61,000,000.00	35,743,610.00	1,743,610.00	12,000,000.00
22020206	SEWERAGE CHARGES	72,974,132.00	39,450,000.00	2,500,000.00	650,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	6,500,000.00	7,500,000.00	-	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,912,841,380.75	2,488,817,230.00	700,841,107.04	2,185,947,692.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	778,953,100.00	589,194,200.00	91,441,350.00	499,333,350.00
22020302	BOOKS	35,624,499.00	47,100,000.00	1,400,000.00	126,400,000.00
22020303	NEWSPAPERS	102,748,760.00	129,425,000.00	245,829,388.02	102,925,000.00
22020304	MAGAZINES & PERIODICALS	98,454,200.00	116,471,200.00	254,316,388.02	117,671,200.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	254,110,250.00	177,250,000.00	15,700,000.00	240,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	81,480,000.00	19,500,000.00	1,000,000.00	98,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,191,389,450.00	1,137,379,830.00	71,353,981.00	783,708,142.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	600,000.00	-	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	187,266,121.75	170,197,000.00	5,500,000.00	201,410,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,000,000.00	13,500,000.00	4,000,000.00	13,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	150,015,000.00	70,000,000.00	8,000,000.00	
22020312	VIDEO PHOTOGRAPHIC MATERIALS	24,200,000.00	18,200,000.00	2,300,000.00	1,900,000.00
220204	MA INTENANCE SERVICES - GENERAL	2,415,890,562.00	2,803,210,250.00	7,579,023,310.53	2,930,899,950.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPM	340,050,000.00	472,255,000.00	5,758,498,850.38	816,910,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	256,542,950.00	454,687,450.00	933,321,390.10	479,476,300.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	823,317,000.00	671,526,600.00	14,174,400.00	609,257,470.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	310,295,750.00	352,466,000.00	823,323,470.05	397,996,480.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	173,028,612.00	161,420,000.00	12,950,000.00	158,920,000.00
22020703	-, -	, ,	- / -/	,,	//

22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	5,000,000.00	I	10,000,000.00
		9,550,000.00		2 000 000 00	
	MAINTENANCE OF COMMUNICATION EQUIPMENTS			2,000,000.00	29,000,000.00
	MAINTENANCE OF MARKETS/PUBLIC PLACES MINOR ROAD MAINTENANCE	128,000,000.00 6,000,000.00	53,000,000.00 318,546,200.00	4,000,000.00 1,746,200.00	86,000,000.00
					159,546,200.00
	MAINTENANCE OF SECURITY EQUIPMENT	102,000,000.00		14,000,000.00	2,500,000.00
	TRA INING - GENERA L LOCAL TRAINING	912,200,000.00	1,105,026,827.00	111,226,827.00	1,383,606,433.00
	OTHER SERVICES - GENERAL	912,200,000.00	1,105,026,827.00	111,226,827.00	1,383,606,433.00
	SECURITY SERVICES SECURITY SERVICES	2,745,362,354.00	· · · · · · · · · · · · · · · · · · ·	2,791,587,657.28	1,359,929,892.00
	SECURITY VOTE (INCLUDING OPERATIONS)	147,812,596.00			90,040,000.00
		1,699,425,378.00	4,870,541,397.00	2,584,707,657.28	758,469,892.00
	CLEANING & FUMIGATION SERVICES	898,124,380.00		181,840,000.00	511,420,000.00
220207		468,850,000.00	470,659,500.00	29,100,000.00	343,779,500.00
	LEGAL SERVICES	135,700,000.00	131,700,000.00	21,700,000.00	31,700,000.00
	AGRICULTURAL CONSULTING	5,000,000.00	· · ·	1 500 000 00	4,650,000.00
	MEDICAL CONSULTING	6,100,000.00		1,500,000.00	54,100,000.00
	OTHER CONSULTING SERVICES	322,050,000.00	312,209,500.00	5,900,000.00	253,329,500.00
	FUEL & LUBRICANTS - GENERAL	898,278,150.00		1,106,486,578.08	180,072,000.00
	MOTOR VEHICLE FUEL COST	511,985,630.00		676,095,470.05	132,072,000.00
	PLANT / GENERATOR FUEL COST	386,292,520.00	196,397,026.00	430,391,108.03	48,000,000.00
	MISCELLA NEOUS EXPENSES GENERAL	8,773,854,024.00	, , , , , , , , , , , , , , , , , , ,	1,211,188,614.00	15,211,496,870.86
	REFRESHMENT & MEALS	53,650,000.00			81,450,000.00
	HONORARIUM & SITTING ALLOWANCE	13,705,000.00	20,500,000.00	1,000,000.00	25,500,000.00
	PUBLICITY & ADVERTISEMENTS	381,712,500.00	519,550,000.00	82,750,000.00	941,014,850.00
	MEDICAL EXPENSES-LOCAL	1,397,288,000.00	2,316,792,175.00	286,005,000.00	2,382,301,190.00
	POSTAGES & COURIER SERVICES	71,474,973.00	90,199,000.00	13,850,007.00	103,868,590.00
	WELFARE PACKAGES	3,815,407,577.00		462,524,419.00	7,739,043,822.00
	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00		-	205,500,000.00
	SPORTING ACTIVITIES	979,468,986.00	603,933,905.00	300,000.00	126,660,050.00
	DIRECT TEACHING & LABORATORY COST	3,500,000.00		-	9,500,000.00
	ANNUAL BUDGET EXPENSES & ADMINISTRATION	787,950,000.00	1,239,964,752.00	211,000,000.00	1,477,964,752.00
	MEDICAL EXPENSES-INTERNATIONAL	500,000.00	294,540,700.00	21,040,700.00	294,650,616.00
	FOREIGN SCHOLARSHIP SCHEME		-	-	186,960,000.00
	SPECIAL DAYS/CELEBRATIONS/EVENTS	524,050,000.00		89,555,285.00	1,155,834,107.00
	FURNITURE ALLOWANCE	744,146,988.00	785,559,123.00	38,063,203.00	481,248,893.86
	GRANTS AND CONTRIBUTIONS GENERAL	947,560,000.00	1,243,797,457.00	129,552,758.00	1,718,359,785.00
	LOCAL GRANTS AND CONTRIBUTIONS	947,560,000.00	1,243,797,457.00	129,552,758.00	1,718,359,785.00
	GRANTS TO GOVERNMENT OWNED COMPANIES - CURREN	28,000,000.00	-	-	
	GRANTS TO COMMUNITIES/NGOs	333,070,001.00		56,100,000.00	1,202,675,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	52,499,999.00	90,000,000.00	4,000,000.00	70,000,000.00
	GIFTS TO GOVERNMENT GUESTS PUBLIC WELFARE ASSISTANCE SCHEME	180,000,000.00 353,990,000.00	50,000,000.00 258,622,457.00	- 69,452,758.00	50,000,000.00

2205	SUBSIDIES GENERAL	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
2206	PUBLIC DEBT CHARGES	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00
220601	FOREIGN INTEREST / DISCOUNT	52,497,971.65	52,497,971.65	-	52,497,971.65
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWI	52,497,971.65	52,497,971.65	-	52,497,971.65
220602	DOMESTIC INTEREST / DISCOUNT	6,185,863,784.60	8,079,348,202.60	6,049,997,866.28	9,133,502,028.35
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL/LONG	5,666,633,759.51	7,560,118,177.51	5,867,276,682.83	8,418,251,978.27
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROV	519,230,025.09	519,230,025.09	182,721,183.45	715,250,050.08
2207	TRANSFERS-PAYMENT	978,024,838.15	4,129,189,579.15	434,999,722.15	18,734,413,794.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYME	978,024,838.15	4,129,189,579.15	434,999,722.15	18,734,413,794.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPEND	396,097,989.75	1,433,928,499.75	121,073,722.75	2,188,460,510.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPE	581,926,848.40	2,695,261,079.40	313,925,999.40	16,545,953,284.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	597,850,000.00	660,580,000.00	8,000,000.00	400,000,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	597,850,000.00	660,580,000.00	8,000,000.00	400,000,000.00
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED		25,960,000.00	8,000,000.00	
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	597,850,000.00	634,620,000.00	-	400,000,000.00
23	CAPITAL EXPENDITURE	<u>44,966,099,870.00</u>	<u>271,532,840,141.28</u>	<u>29,584,986,711.32</u>	<u>284,716,597,902.00</u>
2301	FIXED ASSETS PURCHASED	9,172,535,364.00	32,955,274,456.00	<i>3,807,456,408.52</i>	27,290,983,218.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,172,535,364.00	32,955,274,456.00	3,807,456,408.52	27,290,983,218.00
23010101	PURCHASE / ACQUISITION OF LAND	370,302,011.00	1,583,000,000.00	-	1,987,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS		3,052,800,000.00	-	30,000,000.00
23010104	PURCHASE MOTOR CYCLES	250,000,000.00	200,000,000.00	90,802,040.00	200,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	4,843,000,000.00	7,584,900,000.00	3,227,237,500.00	13,339,479,000.00
23010106	PURCHASE OF VANS		-	-	20,000,000.00
23010107	PURCHASE OF TRUCKS	95,200,000.00	70,000,000.00	97,784,300.00	
23010108	PURCHASE OF BUSES		-	-	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	118,000,000.00	1,140,000,000.00	-	1,166,350,674.00
23010113	PURCHASE OF COMPUTERS	407,000,000.00	705,010,000.00	-	1,202,745,218.00
23010114	PURCHASE OF COMPUTER PRINTERS		12,000,000.00	-	62,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	25,000,000.00	181,922,174.00	-	85,750,000.00

23010118	PURCHASE OF SCANNERS		-	-	2,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	106,000,000.00	687,841,000.00	-	217,593,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,207,900,493.00	3,787,869,956.00	362,810,475.00	3,923,720,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		750,000.00	-	201,500,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		9,394,000,000.00	-	195,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000.00	67,000,000.00	-	2,613,500,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	166,285,000.00	965,000,000.00	-	1,074,664,000.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	1,463,847,860.00	3,000,000,000.00	28,822,093.52	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		75,000,000.00	-	136,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	100,000,000.00	448,181,326.00	-	813,181,326.00
2302	CONSTRUCTION / PROVISION	23,468,754,481.00	139,787,638,861.00	20,079,799,524.61	133,384,856,251.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENE	23,468,754,481.00	139,787,638,861.00	20,079,799,524.61	133,384,856,251.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,294,500,000.00	10,550,500,000.00	780,583,500.00	5,684,572,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	550,000,000.00	1,547,000,000.00	-	6,847,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		500,000.00	-	800,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING		-	-	20,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	18,000,000.00	595,500,000.00	-	868,500,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CE		-	-	20,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATION	250,000,000.00	30,000,000.00	-	30,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	38,000,000.00	355,000,000.00	-	276,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	90,000,000.00	10,543,435,498.00	1,378,435,498.00	1,970,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITI		57,000,000.00	-	57,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	18,063,254,481.00	94,413,476,113.00	16,518,761,216.65	86,635,876,990.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	780,000,000.00	7,534,229,250.00	743,385,109.96	19,426,858,061.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILIT		3,200,000,000.00	-	1,101,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS		38,000,000.00	-	32,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	100,000,000.00	640,000,000.00	-	260,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	815,000,000.00	723,000,000.00	8,634,200.00	723,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS		2,397,998,000.00	650,000,000.00	7,429,793,200.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	470,000,000.00	7,162,000,000.00	-	1,203,256,000.00
2303	REHABILITATION / REPAIRS	5,645,483,725.00	34,189,871,330.28	3,032,544,363.69	63,630,145,764.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENE	5,645,483,725.00	34,189,871,330.28	3,032,544,363.69	63,630,145,764.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	350,000,000.00	2,554,000,000.00	150,000,000.00	2,958,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING		217,500,000.00	-	50,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,000,000.00	80,000,000.00	-	100,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRE	1,100,000,000.00	3,626,000,000.00	-	3,749,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,000,000.00	-	39,947,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	36,869,000.00	90,000,000.00	-	90,000,000.00

2303011	1 REHABILITATION / REPAIRS - SPORTING FACILITIES	50,000,000.00	870,000,000.00	_	270,000,000.00				
	3 REHABILITATION / REPAIRS - ROADS	2,000,000,000.00		916,828,496.25	.,,				
	6 REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	400,000,000.00		-	460,000,000.00				
	8 REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	, ,	400,000,000.00	-	1,280,000,000.00				
	1 REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,508,614,725.00		1,965,715,867.44	8,205,593,100.00				
	2 REHABILITATION/REPAIRS OF BOUNDARIES	, , ,	600,559,065.00	-	200,559,065.00				
	3 REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS		175,000,000.00	-	635,000,000.00				
	4 REHABILITATION/REPAIRS- MARKETS/PARKS	100,000,000.00		_	5,684,993,599.00				
	5 OTHER CAPITAL PROJECTS	6,679,326,300.00	64,600,055,494.00	2,665,186,414.50	60,410,612,669.00				
	1 ACQUISITION OF NON TANGIBLE ASSETS	6,679,326,300.00	, , ,	2,665,186,414.50	60,410,612,669.00				
	1 RESEARCH AND DEVELOPMENT	6,679,326,300.00	64,200,055,494.00	2,665,186,414.50	59,710,612,669.00				
					700,000,000.00				
Imo State Gover	State Government 2022 Approved Budget - Iotal Expenditure by Functional Glassification								
Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget				
	Total Expenditure	108,385,836,130.09	346,176,722,084.58	70,276,197,217.22	<u>381,462,947,677.00</u>				
70	1 General Public Service	34,028,837,515.51	86,124,701,503.60	29,826,369,261.04	118,781,881,181.68				
701	1 Executive & Legislative Organ, Financial Affairs and	22,738,521,067.41	72,027,049,134.26	19,303,602,967.48	94,938,883,344.68				
7011	1 Executive Organ and Legislative Organs	16,393,779,622.72	61,237,158,243.65	15,879,685,881.06	80,720,606,429.68				
7011	2 Financial and Fiscal Affairs	6,344,741,444.69	10,789,890,890.61	3,423,917,086.42	14,218,276,915.00				
701	3 General Services	5,051,954,691.85	5,965,806,195.09	4,472,768,427.28	14,656,997,837.00				
7013	1 General Personnel Services	1,072,759,592.85	1,616,530,029.59	4,021,204,442.38	1,800,872,407.00				
7013	2 Overall Planning and Statistical Services	3,106,627,801.15	2,323,843,129.00	146,660,186.61	10,568,768,507.00				
7013	3 Other General Services	872,567,297.85	2,025,433,036.50	304,903,798.30	2,287,356,923.00				
701	7 Public Debt Transactions	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00				
7017	1 Public Debt Transactions	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00				
	3 Public Order and Safety	8,609,553,410.37	14,662,533,527.51	2,882,533,634.55	14,461,406,191.00				
703	3 Justice & Law Courts	8,609,553,410.37	14,662,533,527.51	2,882,533,634.55	14,461,406,191.00				
	1 Justice & Law Courts	8,609,553,410.37	14,662,533,527.51	2,882,533,634.55	14,461,406,191.00				
	4 Economic Affairs	26,047,024,728.81	130,738,190,037.59	18,411,772,739.59	111,527,747,710.00				
704	,	1,891,219,724.97	12,954,046,239.08	239,679,262.32	13,662,901,451.00				
7041		1,891,219,724.97	12,954,046,239.08	239,679,262.32	13,662,901,451.00				
	2 Agriculture, Forestry, Fishing and Hunting	1,248,871,228.66		461,840,039.91	6,949,134,049.00				
	1 Agriculture	1,248,871,228.66	5,620,762,398.94	452,520,280.91	6,949,134,049.00				
	3 Fishing and Hunting	-	-	9,319,759.00	-				
	3 Fuel and Energy	-	-	-	3,186,642,550.00				
	2 Petroluem and Natural Gass		104 500 040 466 00	- 47 464 444 006 43	3,186,642,550.00				
	4 Mining, Manufacturing and Construction	21,527,102,341.00		17,464,411,806.42	86,415,876,990.00				
	3 Construction	21,527,102,341.00		17,464,411,806.42	86,415,876,990.00				
	5 Transport	1,379,831,434.18		245,841,630.95	1,308,192,670.00				
/045	1 Road Transport	1,354,831,434.18	7,490,368,933.57	245,841,630.95	1,268,192,670.00				

70453	Railway Transport	25,000,000.00	80,000,000.00	-	40,000,000.00
7047	Other Industries	-	5,000,000.00	-	5,000,000.00
70474	Multipurpose Development Projects	-	5,000,000.00	-	5,000,000.00
	Environmental Protection	2,611,727,631.62	10,020,526,306.00	143,665,508.32	14,638,854,872.00
7051	Waste Management	1,624,513,113.61	2,460,927,186.00	38,297,410.00	2,199,910,332.00
70511	Waste Management	1,624,513,113.61	2,460,927,186.00	38,297,410.00	2,199,910,332.00
7056	Environmental Protection N.E.C.	987,214,518.01	7,559,599,120.00	105,368,098.32	12,438,944,540.00
70561	Environmental Protection N.E.C.	987,214,518.01	7,559,599,120.00	105,368,098.32	12,438,944,540.00
706	Housing and Community Amenities	4,825,765,004.91	20,515,272,525.01	1,630,323,415.79	24,693,771,184.32
7061	Housing Development	2,968,285,228.25	11,813,397,455.00	174,265,338.33	9,523,409,736.00
70611	Housing Development	2,968,285,228.25	11,813,397,455.00	174,265,338.33	9,523,409,736.00
7062	Community Development	937,161,001.93	1,918,835,607.01	293,509,171.46	1,315,997,062.32
70621	Community Development	937,161,001.93	1,918,835,607.01	293,509,171.46	1,315,997,062.32
7063	Water Supply	636,868,774.73	5,585,000,000.00	913,182,738.00	13,854,364,386.00
70631	Water Supply	636,868,774.73	5,585,000,000.00	913,182,738.00	13,854,364,386.00
7066	Housing and Community Amenities N. E. C	283,450,000.00	1,198,039,463.00	249,366,168.00	-
70661	Housing and Community Amenities N. E. C	283,450,000.00	1,198,039,463.00	249,366,168.00	-
707	Health	8,572,320,621.79	19,834,285,031.00	5,153,576,136.61	17,602,314,665.00
7074	Public Health Services	8,572,320,621.79	19,834,285,031.00	5,113,197,356.07	17,602,314,665.00
70741	Public Health Services	8,572,320,621.79	19,834,285,031.00	5,113,197,356.07	17,602,314,665.00
7076	Health N. E. C	-	-	40,378,780.54	-
70761	Health N. E. C	-	-	40,378,780.54	-
708	Recreation, Culture and Religion	2,550,669,330.37	21,439,912,198.14	3,642,612,452.32	15,473,258,321.00
7081	Recreational and Sporting Services	1,220,551,628.62	14,727,499,715.00	2,562,428,892.02	5,558,662,449.00
70811	Recreational and Sporting Services	1,220,551,628.62	14,727,499,715.00	2,562,428,892.02	5,558,662,449.00
7082	Cultural Services	468,853,142.90	4,289,546,155.14	-	3,077,686,142.00
70821	Cultural Services	468,853,142.90	4,289,546,155.14	-	3,077,686,142.00
7083	Broadcasting and Publishing Services	861,264,558.85	2,422,866,328.00	1,032,252,512.75	6,836,909,730.00
70831	Broadcasting and Publishing Services	861,264,558.85	2,422,866,328.00	1,032,252,512.75	6,836,909,730.00
7084	Religious and Other Community Services	-	-	23,891,841.97	-
70841	Religious and Other Community Services	-	-	23,891,841.97	-
7085	R&D Recreation, Culture and Religion	-	-	24,039,205.58	-
70851	R&D Recreation, Culture and Religion	-	-	24,039,205.58	-
709	Education	11,648,322,062.38	26,644,300,694.41	7,503,615,626.96	53,666,513,155.00
7098	Education N. E. C	11,648,322,062.38	26,644,300,694.41	7,503,615,626.96	53,666,513,155.00
70981	Education N. E. C	11,648,322,062.38	26,644,300,694.41	7,503,615,626.96	53,666,513,155.00
	Social Protection	9,491,615,824.32	16,197,000,261.32	1,081,728,442.04	10,617,200,397.00
7102	Old Age	6,675,795,280.85	6,102,341,286.27	-	6,688,151,759.00
	Old Age	6,675,795,280.85	6,102,341,286.27	-	6,688,151,759.00
7104	Family and Children	2,380,350,195.29	3,449,685,559.05	121,760,526.86	3,765,021,198.00
71041	Family and Children	2,380,350,195.29	3,449,685,559.05	121,760,526.86	3,765,021,198.00
	Unemployment	435,470,348.18	6,644,973,416.00	959,967,915.18	-
	Unemployment	435,470,348.18	6,644,973,416.00	959,967,915.18	-
7109	Social Protection N. E. C	-	-	-	164,027,440.00
71091	Social Protection N. E. C	-	-	-	164,027,440.00

Imo State Government 2022 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Personnel Expenditure	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14
701	General Public Service	2,985,832,801.36	2,596,387,914.20	5,555,438,666.21	6,128,363,188.82
7011	Executive & Legislative Organ, Financial Affairs and	2,255,420,619.51	2,015,808,152.11	1,464,266,568.92	5,385,870,292.82
	Executive Organ and Legislative Organs	1,711,477,337.32	1,243,170,761.25	1,034,857,505.26	4,629,787,166.82
70112	Financial and Fiscal Affairs	543,943,282.19	772,637,390.86	429,409,063.67	756,083,126.00
7013	General Services	730,412,181.85	580,579,762.09	4,091,172,097.28	742,492,896.00
70131	General Personnel Services	262,780,943.85	277,997,188.59	3,876,885,704.38	408,124,603.00
70132	Overall Planning and Statistical Services	182,647,819.15	92,242,916.00	124,909,973.61	144,585,628.00
70133	Other General Services	284,983,418.85	210,339,657.50	89,376,419.30	189,782,665.00
	Public Order and Safety	4,543,026,707.37	4,431,027,331.51	1,998,082,237.55	3,756,137,988.00
7033	Justice & Law Courts	4,543,026,707.37	4,431,027,331.51	1,998,082,237.55	3,756,137,988.00
70331	Justice & Law Courts	4,543,026,707.37	4,431,027,331.51	1,998,082,237.55	3,756,137,988.00
704	Economic Affairs	1,827,026,194.81	1,619,294,686.31	650,591,447.17	1,127,534,301.00
7041	General Economic, Commercial and Labour Affairs	354,454,724.97	274,257,076.80	149,249,062.32	310,907,852.00
70411	General Economic and Commercial Affairs	354,454,724.97	274,257,076.80	149,249,062.32	310,907,852.00
7042	Agriculture, Forestry, Fishing and Hunting	568,246,228.66	565,751,139.94	332,505,980.91	500,850,122.00
70421	Agriculture	568,246,228.66	565,751,139.94	332,505,980.91	500,850,122.00
7043	Fuel and Energy	-	-	-	56,729,550.00
70432	Petroluem and Natural Gass	-	-	-	56,729,550.00
7045	Transport	904,325,241.18	779,286,469.57	168,836,403.95	259,046,777.00
70451	Road Transport	904,325,241.18	779,286,469.57	168,836,403.95	259,046,777.00
705	Environmental Protection	592,042,631.62	694,650,896.00	88,648,098.32	671,068,372.00
7051	Waste Management	391,578,113.61	383,679,776.00	-	35,795,332.00
70511	Waste Management	391,578,113.61	383,679,776.00	-	35,795,332.00
7056	Environmental Protection N.E.C.	200,464,518.01	310,971,120.00	88,648,098.32	635,273,040.00
70561	Environmental Protection N.E.C.	200,464,518.01	310,971,120.00	88,648,098.32	635,273,040.00
706	Housing and Community Amenities	587,194,033.91	1,074,917,512.01	579,850,697.79	1,580,261,032.32
7061	Housing Development	74,230,757.25	77,207,455.00	89,195,338.33	76,544,670.00
70611	Housing Development	74,230,757.25	77,207,455.00	89,195,338.33	76,544,670.00
7062	Community Development	512,963,501.93	912,710,057.01	261,992,621.46	622,787,112.32
70621	Community Development	512,963,501.93	912,710,057.01	261,992,621.46	622,787,112.32
	Water Supply	-225.27	85,000,000.00	228,662,738.00	880,929,250.00
70631	Water Supply	-225.27	85,000,000.00	228,662,738.00	880,929,250.00
707	Health	4,975,582,008.79	10,053,467,375.00	4,304,057,961.61	8,313,066,865.00
7074	Public Health Services	4,975,582,008.79	10,053,467,375.00	4,263,679,181.07	8,313,066,865.00
	Public Health Services	4,975,582,008.79	10,053,467,375.00	4,263,679,181.07	8,313,066,865.00
7076	Health N. E. C	-	-	40,378,780.54	_

70761	Health N. E. C	_	-	40,378,780.54	-
708	Recreation, Culture and Religion	1,232,480,391.37	964,282,466.14	513,230,543.36	1,107,672,809.00
7081	Recreational and Sporting Services	656,829,262.62	488,276,184.00	218,578,284.06	633,345,916.00
70811	Recreational and Sporting Services	656,829,262.62	488,276,184.00	218,578,284.06	633,345,916.00
7082	Cultural Services	252,455,392.90	234,829,955.14	-	318,569,942.00
70821	Cultural Services	252,455,392.90	234,829,955.14	-	318,569,942.00
7083	Broadcasting and Publishing Services	323,195,735.85	241,176,327.00	258,433,711.75	155,756,951.00
70831	Broadcasting and Publishing Services	323,195,735.85	241,176,327.00	258,433,711.75	155,756,951.00
7084	Religious and Other Community Services	-	-	12,179,341.97	_
70841	Religious and Other Community Services	-	-	12,179,341.97	-
7085	R&D Recreation, Culture and Religion	-	-	24,039,205.58	-
70851	R&D Recreation, Culture and Religion	-	-	24,039,205.58	-
709	Education	8,303,429,562.38	5,414,306,379.41	5,344,684,007.02	11,713,813,755.00
7098	Education N. E. C	8,303,429,562.38	5,414,306,379.41	5,344,684,007.02	11,713,813,755.00
70981	Education N. E. C	8,303,429,562.38	5,414,306,379.41	5,344,684,007.02	11,713,813,755.00
710	Social Protection	7,122,559,233.32	6,605,985,264.27	267,980,589.04	6,826,374,198.00
7102	Old Age	6,675,795,280.85	6,102,341,286.27	-	6,688,151,759.00
71021	Old Age	6,675,795,280.85	6,102,341,286.27	-	6,688,151,759.00
7104	Family and Children	405,135,285.29	101,267,230.00	73,686,841.86	102,596,999.00
71041	Family and Children	405,135,285.29	101,267,230.00	73,686,841.86	102,596,999.00
7105	Unemployment	41,628,667.18	402,376,748.00	194,293,747.18	-
71051	Unemployment	41,628,667.18	402,376,748.00	194,293,747.18	-
7109	Social Protection N. E. C	-	-	-	35,625,440.00
71091	Social Protection N. E. C	_	-	-	35,625,440.00

Imo State Government 2022 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2020 Revised	2021 Approved Budget	2021 Performance	2022 Approved
	Total Overhead Expenditure	Budget 31,250,562,695.15	41,189,562,118.45	January to September 21,388,646,257.84	Budget 55,522,057,265.86
70	1 General Public Service	21,039,889,989.15	26,651,405,337.40	17,364,548,032.84	38,820,987,901.86
	1 Executive & Legislative Organ, Financial Affairs and	12,276,985,722.90	16,422,332,730.15	10,933,016,836.56	27,749,260,876.86
	1 Executive Organ and Legislative Organs	11,368,287,560.40	13,512,829,230.40	10,291,786,313.81	24,154,662,287.86
	2 Financial and Fiscal Affairs	908,698,162.50	2,909,503,499.75	641,230,522.75	3,594,598,589.00
	General Services	2,524,542,510.00	2,097,226,433.00	381,533,330.00	1,885,727,025.00
	1 General Personnel Services	632,978,649.00	838,532,841.00	144,255,738.00	792,747,804.00
	2 Overall Planning and Statistical Services	1,393,979,982.00	643,600,213.00	21,750,213.00	474,568,963.00
	3 Other General Services	497,583,879.00	615,093,379.00	215,527,379.00	618,410,258.00
	7 Public Debt Transactions	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00
	1 Public Debt Transactions	6,238,361,756.25	8,131,846,174.25	6,049,997,866.28	9,186,000,000.00
	3 Public Order and Safety	3,521,026,703.00	3,491,514,022.00	853,105,397.00	4,276,976,103.00
703	3 Justice & Law Courts	3,521,026,703.00	3,491,514,022.00	853,105,397.00	4,276,976,103.00
7033	1 Justice & Law Courts	3,521,026,703.00	3,491,514,022.00	853,105,397.00	4,276,976,103.00
70	4 Economic Affairs	1,128,896,193.00	1,908,844,986.00	190,350,986.00	2,143,864,178.00
704	1 General Economic, Commercial and Labour Affairs	473,765,000.00	505,080,000.00	81,796,000.00	-
7041	1 General Economic and Commercial Affairs	473,765,000.00	505,080,000.00	81,796,000.00	_
704	2 Agriculture, Forestry, Fishing and Hunting	204,625,000.00	744,184,759.00	31,549,759.00	1,459,805,285.00
	1 Agriculture	204,625,000.00	744,184,759.00	22,230,000.00	1,459,805,285.00
	3 Fishing and Hunting	-	-	9,319,759.00	-
704	Fuel and Energy	_	-	-	229,913,000.00
7043	2 Petroluem and Natural Gass	-	-	-	229,913,000.00
704	Transport	450,506,193.00	659,580,227.00	77,005,227.00	454,145,893.00
7045	1 Road Transport	450,506,193.00	659,580,227.00	77,005,227.00	454,145,893.00
70	Environmental Protection	933,400,000.00	725,875,410.00	55,017,410.00	797,786,500.00
705	1 Waste Management	766,650,000.00	477,247,410.00	38,297,410.00	494,115,000.00
7051	1 Waste Management	766,650,000.00	477,247,410.00	38,297,410.00	494,115,000.00
705	6 Environmental Protection N.E.C.	166,750,000.00	248,628,000.00	16,720,000.00	303,671,500.00
7056	1 Environmental Protection N.E.C.	166,750,000.00	248,628,000.00	16,720,000.00	303,671,500.00
70	Housing and Community Amenities	879,399,960.00	1,968,355,013.00	400,472,718.00	1,805,806,450.00
706	1 Housing Development	171,752,460.00	164,190,000.00	85,070,000.00	1,023,675,500.00
7061	1 Housing Development	171,752,460.00	164,190,000.00	85,070,000.00	1,023,675,500.00
706	2 Community Development	424,197,500.00	606,125,550.00	31,516,550.00	193,209,950.00
7062	1 Community Development	424,197,500.00	606,125,550.00	31,516,550.00	193,209,950.00
706	3 Water Supply	-	-	34,520,000.00	588,921,000.00
7063	1 Water Supply	-	-	34,520,000.00	588,921,000.00

7066	Housing and Community Amenities N. E. C	283,450,000.00	1,198,039,463.00	249,366,168.00	-
70661	Housing and Community Amenities N. E. C	283,450,000.00	1,198,039,463.00	249,366,168.00	-
707	Health	1,288,838,120.00	2,561,947,700.00	486,707,700.00	2,524,247,800.00
7074	Public Health Services	1,288,838,120.00	2,561,947,700.00	486,707,700.00	2,524,247,800.00
70741	Public Health Services	1,288,838,120.00	2,561,947,700.00	486,707,700.00	2,524,247,800.00
708	Recreation, Culture and Religion	911,662,639.00	1,377,194,234.00	1,007,561,301.00	2,420,362,734.00
7081	Recreational and Sporting Services	337,196,066.00	540,788,033.00	222,030,000.00	1,225,316,533.00
70811	Recreational and Sporting Services	337,196,066.00	540,788,033.00	222,030,000.00	1,225,316,533.00
7082	Cultural Services	216,397,750.00	454,716,200.00	-	378,116,200.00
70821	Cultural Services	216,397,750.00	454,716,200.00	-	378,116,200.00
7083	Broadcasting and Publishing Services	358,068,823.00	381,690,001.00	773,818,801.00	816,930,001.00
70831	Broadcasting and Publishing Services	358,068,823.00	381,690,001.00	773,818,801.00	816,930,001.00
7084	Religious and Other Community Services	_	-	11,712,500.00	_
70841	Religious and Other Community Services	-	-	11,712,500.00	-
709	Education	1,052,392,500.00	1,629,994,315.00	926,372,360.00	1,837,699,400.00
7098	Education N. E. C	1,052,392,500.00	1,629,994,315.00	926,372,360.00	1,837,699,400.00
70981	Education N. E. C	1,052,392,500.00	1,629,994,315.00	926,372,360.00	1,837,699,400.00
710	Social Protection	495,056,591.00	874,431,101.05	104,510,353.00	894,326,199.00
7104	Family and Children	380,214,910.00	631,834,433.05	48,073,685.00	765,924,199.00
71041	Family and Children	380,214,910.00	631,834,433.05	48,073,685.00	765,924,199.00
7105	Unemployment	114,841,681.00	242,596,668.00	56,436,668.00	_
71051	Unemployment	114,841,681.00	242,596,668.00	56,436,668.00	-
7109	Social Protection N. E. C	_	-		128,402,000.00
71091	Social Protection N. E. C	_	-	-	128,402,000.00

Imo State Government 2022 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Capital Expenditure	44,966,099,870.00	<u>271,532,840,141.28</u>	<u>29,584,986,711.32</u>	<u>284,716,597,902.00</u>
70	General Public Service	10,003,114,725.00	56,876,908,252.00	6,906,382,562.00	73,832,530,091.00
701	Executive & Legislative Organ, Financial Affairs and	8,206,114,725.00	53,588,908,252.00	6,906,319,562.00	61,803,752,175.00
7011	1 Executive Organ and Legislative Organs	3,314,014,725.00	46,481,158,252.00	4,553,042,062.00	51,936,156,975.00
7011	2 Financial and Fiscal Affairs	4,892,100,000.00	7,107,750,000.00	2,353,277,500.00	9,867,595,200.00
701	General Services	1,797,000,000.00	3,288,000,000.00	63,000.00	12,028,777,916.00
7013	1 General Personnel Services	177,000,000.00	500,000,000.00	63,000.00	600,000,000.00
7013	2 Overall Planning and Statistical Services	1,530,000,000.00	1,588,000,000.00	-	9,949,613,916.00
7013	Other General Services	90,000,000.00	1,200,000,000.00	-	1,479,164,000.00
70	Public Order and Safety	545,500,000.00	6,739,992,174.00	31,346,000.00	6,428,292,100.00
703	3 Justice & Law Courts	545,500,000.00	6,739,992,174.00	31,346,000.00	6,428,292,100.00
7033	1 Justice & Law Courts	545,500,000.00	6,739,992,174.00	31,346,000.00	6,428,292,100.00
70-	Economic Affairs	23,091,102,341.00	127,210,050,365.28	17,570,830,306.42	108,256,349,231.00
704	General Economic, Commercial and Labour Affairs	1,063,000,000.00	12,174,709,162.28	8,634,200.00	13,351,993,599.00
7041	1 General Economic and Commercial Affairs	1,063,000,000.00	12,174,709,162.28	8,634,200.00	13,351,993,599.00
704	Agriculture, Forestry, Fishing and Hunting	476,000,000.00	4,310,826,500.00	97,784,300.00	4,988,478,642.00
7042	1 Agriculture	476,000,000.00	4,310,826,500.00	97,784,300.00	4,988,478,642.00
704	Fuel and Energy	-	-	-	2,900,000,000.00
7043	2 Petroluem and Natural Gass	-	-	-	2,900,000,000.00
704	Mining, Manufacturing and Construction	21,527,102,341.00	104,588,012,466.00	17,464,411,806.42	86,415,876,990.00
7044	3 Construction	21,527,102,341.00	104,588,012,466.00	17,464,411,806.42	86,415,876,990.00
704	Transport	25,000,000.00	6,131,502,237.00	-	595,000,000.00
7045	1 Road Transport	-	6,051,502,237.00	-	555,000,000.00
7045	3 Railway Transport	25,000,000.00	80,000,000.00	-	40,000,000.00
704	Other Industries	-	5,000,000.00	-	5,000,000.00
7047	4 Multipurpose Development Projects	-	5,000,000.00	-	5,000,000.00
70	Environmental Protection	1,086,285,000.00	8,600,000,000.00	_	13,170,000,000.00
705	Waste Management	466,285,000.00	1,600,000,000.00	-	1,670,000,000.00
7051	1 Waste Management	466,285,000.00	1,600,000,000.00	-	1,670,000,000.00
705	Environmental Protection N.E.C.	620,000,000.00	7,000,000,000.00	-	11,500,000,000.00
7056	1 Environmental Protection N.E.C.	620,000,000.00	7,000,000,000.00	-	11,500,000,000.00

706	Housing and Community Amenities	3,359,171,011.00	17,472,000,000.00	650,000,000.00	21,307,703,702.00
7061	Housing Development	2,722,302,011.00	11,572,000,000.00	-	8,423,189,566.00
70611	Housing Development	2,722,302,011.00	11,572,000,000.00	•	8,423,189,566.00
7062	Community Development	-	400,000,000.00	-	500,000,000.00
70621	Community Development	-	400,000,000.00	-	500,000,000.00
7063	Water Supply	636,869,000.00	5,500,000,000.00	650,000,000.00	12,384,514,136.00
70631	Water Supply	636,869,000.00	5,500,000,000.00	650,000,000.00	12,384,514,136.00
707	Health	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
7074	Public Health Services	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
70741	Public Health Services	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
708	Recreation, Culture and Religion	406,526,300.00	19,098,435,498.00	2,121,820,607.96	11,945,222,778.00
7081	Recreational and Sporting Services	226,526,300.00	13,698,435,498.00	2,121,820,607.96	3,700,000,000.00
70811	Recreational and Sporting Services	226,526,300.00	13,698,435,498.00	2,121,820,607.96	3,700,000,000.00
7082	Cultural Services	-	3,600,000,000.00	-	2,381,000,000.00
70821	Cultural Services	-	3,600,000,000.00	-	2,381,000,000.00
7083	Broadcasting and Publishing Services	180,000,000.00	1,800,000,000.00	-	5,864,222,778.00
70831	Broadcasting and Publishing Services	180,000,000.00	1,800,000,000.00	-	5,864,222,778.00
709	Education	2,292,500,000.00	19,600,000,000.00	1,232,559,259.94	40,115,000,000.00
7098	Education N. E. C	2,292,500,000.00	19,600,000,000.00	1,232,559,259.94	40,115,000,000.00
70981	Education N. E. C	2,292,500,000.00	19,600,000,000.00	1,232,559,259.94	40,115,000,000.00
710	Social Protection	1,874,000,000.00	8,716,583,896.00	709,237,500.00	2,896,500,000.00
7104	Family and Children	1,595,000,000.00	2,716,583,896.00	-	2,896,500,000.00
71041	Family and Children	1,595,000,000.00	2,716,583,896.00	-	2,896,500,000.00
7105	Unemployment	279,000,000.00	6,000,000,000.00	709,237,500.00	-
71051	Unemployment	279,000,000.00	6,000,000,000.00	709,237,500.00	-

Code	Location	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
416	Imo State	108,385,836,130.09	346,176,722,084.58	70,276,197,217.22	381,462,947,677.00
4161	Imo East	52,749,367,049.15	148,930,209,308.45	18,435,778,998.42	216,582,903,022.86
41610800	IKEDURU	-	ı	-	650,651,001.00
41611200	NGOR/OKPALA	-	30,000,000.00	-	200,000,000.00
41612500	OWERRI MUNICIPAL	52,656,367,049.15	148,667,285,808.45	18,435,778,998.42	203,671,532,478.86
41612600	OWERRI NORTH	1,500,000.00	2,000,000.00	-	9,873,344,543.00
41612700	OWERRI WEST	91,500,000.00	230,923,500.00	-	2,187,375,000.00
4162	Imo North	-	-	-	2,100,000,000.00
41620700	IHITTE UBOMA	-	1	-	1,900,000,000.00
41621600	OBOWO	-	•	-	200,000,000.00
4163	Imo West	20,000,000.00	68,000,000.00	-	6,831,417,185.00
41631300	NJABA	-	•	-	761,417,185.00
41631400	NKWANGELE	-	1	-	1,530,000,000.00
41631500	NKWERRE	-	•	-	220,000,000.00
41631700	OGUTA	-	1	-	50,000,000.00
41631800	OHAJI/EGBEMA	-	•	-	3,300,000,000.00
41632100	ORLU	20,000,000.00	68,000,000.00	-	880,000,000.00
41632300	ORU	-	-	-	90,000,000.00
4164	Other	55,616,469,080.93	197,178,512,776.13	51,840,418,218.80	155,948,627,469.14
41642800	State Wide	55,616,469,080.93	197,178,512,776.13	51,840,418,218.80	155,948,627,469.14

Imo State Government 2022 Approved Budget - Personnel Expenditure by Location						
Code	Location	2020 Revised	2021 Approved Budget	2021 Performance	2022 Approved	
	Location	Budget		January to September	Budget	
	416 Imo State	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14	
4	4164 Other	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14	
4164	2800 State Wide	32,169,173,564.93	33,454,319,824.85	19,302,564,248.07	41,224,292,509.14	

Imo State Government 2022 Approved Budget - Overhead Expenditure by Location						
Code	Location	2020 Revised	2021 Approved Budget	2021 Performance	2022 Approved	
Code	Location	Budget	2021 Approved Budget	January to September	Budget	
416	Imo State	31,250,562,695.15	41,189,562,118.45	21,388,646,257.84	55,522,057,265.86	
4161	Imo East	24,938,669,190.15	32,794,211,032.45	-	54,161,251,204.86	
41612500	OWERRI MUNICIPAL	24,845,669,190.15	32,561,787,532.45	-	54,017,376,204.86	
41612600	OWERRI NORTH	1,500,000.00	1,500,000.00	-	1,500,000.00	
41612700	OWERRI WEST	91,500,000.00	230,923,500.00	-	142,375,000.00	
4164	Other	6,311,893,505.00	8,395,351,086.00	21,388,646,257.84	1,360,806,061.00	
41642800	State Wide	6,311,893,505.00	8,395,351,086.00	21,388,646,257.84	1,360,806,061.00	

Code	Location	2020 Revised Budget	2021 Approved Budget	2021 Performance	2022 Approved Budget		
416	Imo State	44,966,099,870.00	271,532,840,141.28	January to September Budget 29,584,986,711.32 284,716,597,90 18,435,778,998.42 162,421,651,81 - 650,651,0 - 200,000,0 18,435,778,998.42 149,654,156,2 - 9,871,844,5 - 2,045,000,0 - 2,100,000,00			
4161	Imo East	27,810,697,859.00	116,135,998,276.00	18,435,778,998.42	162,421,651,818.00		
41610800	IKEDURU	-	•	-	650,651,001.00		
41611200	NGOR/OKPALA	1	30,000,000.00	-	200,000,000.00		
41612500	OWERRI MUNICIPAL	27,810,697,859.00	116,105,498,276.00	18,435,778,998.42	149,654,156,274.00		
41612600	OWERRI NORTH	•	500,000.00	-	9,871,844,543.00		
41612700	OWERRI WEST	1	1	-	2,045,000,000.00		
4162	Imo North	-	•	-	2,100,000,000.00		
41620700	IHITTE UBOMA	1	1	-	1,900,000,000.00		
41621600	OBOWO	•	1	-	200,000,000.00		
4163	Imo West	20,000,000.00	68,000,000.00	-	6,831,417,185.00		
41631300	NJABA	•	1	-	761,417,185.00		
41631400	NKWANGELE	1	1	-	1,530,000,000.00		
41631500	NKWERRE	1	1	-	220,000,000.00		
41631700	OGUTA	-	•	-	50,000,000.00		
41631800	OHAJI/EGBEMA	1	1	-	3,300,000,000.00		
41632100	ORLU	20,000,000.00	68,000,000.00	-	880,000,000.00		
41632300	ORU	-	-	-	90,000,000.00		
4164	Other	17,135,402,011.00	155,328,841,865.28	11,149,207,712.90	113,363,528,899.00		
41642800	State Wide	17,135,402,011.00	155,328,841,865.28	11,149,207,712.90	113,363,528,899.00		

Imo State Government 2022 Approved Budget - Total Expenditure by Programme

Code	Policy	2020 Revised	2021 Approved Budget	2021 Performance	2022 Approved	
3023	. Sitely	Budget	Toll Approved Badget	January to September	Budget	
	Total Expenditure with Programme Coding	108,385,836,130.09	346,176,722,084.58	346,176,722,084.58 70,276,197,217.22		
01	Economic Empowerment Through Agriculture (Gener	1,264,381,798.66	5,636,272,967.94	461,327,528.34	6,076,719,335.00	
02	Societal Re-orientation (General)	9,290,971,746.67	18,867,072,022.65	2,999,479,047.26	17,829,107,326.00	
03	Poverty Alleviation	100,000,000.00	2,150,000,000.00	-	-	
04	Improvement to Human Health (General)	8,580,075,906.79	20,084,135,031.00	5,174,576,136.61	17,949,164,665.00	
05	Enhancing Skills and Knowledge (General)	12,007,058,265.95	30,775,539,965.41	8,234,499,794.96	54,095,512,438.00	
06	Housing and Urban Development (General)	4,032,790,655.56	13,077,327,346.83	188,025,002.20	10,088,813,913.32	
07	Gender (General)	2,580,003,513.29	3,790,633,592.05	121,760,526.86	3,936,803,923.00	
08	Youth (General)	972,302,330.23	14,702,270,120.00	2,786,143,024.44	5,570,716,560.00	
09	Environmental Improvement (General)	2,687,333,076.62	10,111,817,333.00	143,665,508.32	14,674,365,442.00	
10	Water Resources and Rural Development	-319,307,757.27	2,513,002,000.00	265,742,546.26	13,862,119,896.00	
11	Information Communication and Technology (Genera	1,333,019,844.45	2,473,571,613.00	974,957,244.49	6,884,615,015.00	
12	Growing the Private Sector	1,898,975,009.97	12,954,046,239.08	255,799,214.44	14,550,826,736.00	
13	Reform of Government and Governance (General)	40,965,276,706.98	96,075,461,734.05	30,705,232,422.91	124,684,959,647.68	
14	Power (General)	319,307,532.00	85,000,000.00	-	3,286,729,550.00	
15	Rail (General)	-	-	-	-	
16	Water Ways (General)	-	-	-	-	
17	Road (General)	22,673,647,500.18	112,880,572,119.57	17,959,619,605.37	87,742,580,230.00	
18	Airways (General)	-	-	5,369,614.76	-	
19	COVID-19	-	-	-	-	
20	CLIMATE CHANGE	-	-	-	-	
21	Oil and Gas Infrastructure (General)	-	-	-	229,913,000.00	

Imo State Government 2022 Approved Budget - Overhead Expenditure by Programme

Code	Policy	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Overhead Expenditure with Programme Coding	31,250,562,695.15	41,189,562,118.45	21,388,646,257.84	55,522,057,265.86
01	Economic Empowerment Through Agriculture (Gener	204,625,000.00	744,184,759.00	31,549,759.00	571,880,000.00
02	Societal Re-orientation (General)	3,825,429,230.00	4,034,234,999.00	884,434,097.00	4,790,092,303.00
03	Poverty Alleviation	•	-	•	-
04	Improvement to Human Health (General)	1,288,838,120.00	2,811,797,700.00	507,707,700.00	2,871,097,800.00
05	Enhancing Skills and Knowledge (General)	1,167,234,181.00	1,872,590,983.00	948,019,028.00	1,837,699,400.00
06	Housing and Urban Development (General)	270,677,460.00	574,543,000.00	85,070,000.00	1,023,675,500.00
07	Gender (General)	572,112,943.00	972,782,466.05	48,073,685.00	894,326,199.00
08	Youth (General)	145,298,033.00	199,840,000.00	256,820,000.00	1,225,316,533.00
09	Environmental Improvement (General)	933,400,000.00	725,875,410.00	55,017,410.00	797,786,500.00
10	Water Resources and Rural Development	-	-	34,520,000.00	588,921,000.00
11	Information Communication and Technology (Genera	358,068,823.00	381,690,001.00	762,202,601.00	816,930,001.00
12	Growing the Private Sector	473,765,000.00	505,080,000.00	81,796,000.00	887,925,285.00
13	Reform of Government and Governance (General)	21,277,157,712.15	26,509,323,110.40	17,367,064,582.84	38,532,347,851.86
14	Power (General)	-	-	-	-
15	Rail (General)	•	-	•	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	733,956,193.00	1,857,619,690.00	326,371,395.00	454,145,893.00
18	Airways (General)	-	-	-	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-		-	-
21	Oil and Gas Infrastructure (General)	-	-	-	229,913,000.00

Imo State Government 2022 Approved Budget - Capital Expenditure by Pro
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Code	Policy	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
	Total Capital Expenditure with Programme Coding	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	284,716,597,902.00
01	Economic Empowerment Through Agriculture (Gener	476,000,000.00	4,310,826,500.00	97,784,300.00	4,988,478,642.00
02	Societal Re-orientation (General)	545,500,000.00	10,112,492,174.00	31,346,000.00	8,809,292,100.00
03	Poverty Alleviation	100,000,000.00	2,150,000,000.00	-	-
04	Improvement to Human Health (General)	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
05	Enhancing Skills and Knowledge (General)	2,471,500,000.00	23,450,000,000.00	1,941,796,759.94	40,115,000,000.00
06	Housing and Urban Development (General)	2,722,302,011.00	11,572,000,000.00	-	8,423,189,566.00
07	Gender (General)	1,595,000,000.00	2,716,583,896.00	-	2,896,500,000.00
08	Youth (General)	226,526,300.00	13,698,435,498.00	2,121,820,607.96	3,700,000,000.00
09	Environmental Improvement (General)	1,086,285,000.00	8,600,000,000.00	-	13,170,000,000.00
10	Water Resources and Rural Development	-	2,513,002,000.00	-	12,384,514,136.00
11	Information Communication and Technology (Genera	580,000,000.00	1,842,950,000.00	-	5,904,172,778.00
12	Growing the Private Sector	1,063,000,000.00	12,174,709,162.28	8,634,200.00	13,351,993,599.00
13	Reform of Government and Governance (General)	10,239,983,725.00	60,448,456,252.00	7,556,382,562.00	73,962,580,091.00
14	Power (General)	•	-	-	3,230,000,000.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	21,552,102,341.00	110,724,514,703.00	17,464,411,806.42	87,015,876,990.00
18	Airways (General)	-	-	-	-
19	COVID-19	-	-	-	-
20	CLIMATE CHANGE	-		-	-
21	Oil and Gas Infrastructure (General)		-	-	-

	t - Capital Expenditure by Project

Imo State Government 2022 Approved Budg									
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	2021 Performance	2022 Approved Budget
Total Capital Expenditure						44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	284,716,597,902.00
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance (General)	011100100100 - Office Of The Executive Governor	23010104 - PURCHASE MOTOR CYCLES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	250,000,000,00	200,000,000,00	90,802,040,00	200,000,000.00
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance (General)	011100100100 - Office Of The Executive Governor	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	1,800,000,000.00	1,135,000,000.00	1,800,000,000.00
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance (General)	011100100100 - Office Of The Executive Governor	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	250,000,000.00	30,000,000.00	-	30,000,000.00
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance (General)	011100100100 - Office Of The Executive Governor	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	250,000,000.00	310,000,000.00		310,000,000.00
REHABILITATION/REPAIRS	13 - Reform of Government and Governance (General)	011100100100 - Office Of The Executive Governor	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	250,000,000.00	1,200,000,000.00	150,000,000.00	1,200,000,000.00
REHABILITATION/REPAIRS	13 - Reform of Government and Governance (General)	011100100100 - Office Of The Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	15,264,725.00	1,700,000,000.00	750,000,000.00	1,700,000,000.00
OTHER CAPITAL PROJECTS	13 - Reform of Government and Governance (General)	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	1,000,000,000.00	13,710,217,861.00	2,427,240,022.00	8,884,963,975.00
PURCHASE OF GOVERNMENT HOUSE VEHICLES	13 - Reform of Government and Governance (General)	011100100100 - Office Of The Executive Governor	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	1,000,000,000.00
STATE INTERVENTION FUND	13 - Reform of Government and Governance (General)	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-			6,000,000,000.00
IMO SECURITY ORGANISATION(ISO)	13 - Reform of Government and Governance (General)		23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative	41642800 - State Wide	-		-	2,000,000,000.00
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance (General)		23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	50,000,000.00	70,000,000.00	-	59,818,674.00
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance (General)		23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	10,000,000.00	18,000,000.00	-	18,000,000.00
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance (General)		23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	50,000,000.00	28,000,000.00	-	28,000,000.00
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance (General)	011100100200 - Office Of The Deputy Governor	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	50,000,000.00	296,181,326.00	-	196,181,326.00
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance (General)		23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative		100,000,000.00	220,000,000.00	-	120,000,000.00
CONSTRUCTION/PROVISION	13 - Reform of Government and Governance (General)		23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	50,000,000.00	28,000,000.00	-	28,000,000.00
	13 - Reform of Government and Governance (General)		23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative		-		-	100,000,000.00
	13 - Reform of Government and Governance (General)		23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	20,000,000.00
CONSTRUCTION OF GATE HOUSE AT THE DEPUTY	13 - Reform of Government and Governance (General)	011100100200 - Office Of The Deputy Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	340,000,000.00
	13 - Reform of Government and Governance (General)		23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	70,000,000.00
PROCUREMENT OF OFFICE FURNITURE/EQUIPMEN	13 - Reform of Government and Governance (General)	011100100200 - Office Of The Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	2 000 000 000 00	-	20,000,000.00
	13 - Reform of Government and Governance (General) 13 - Reform of Government and Governance (General)		23010102 - PURCHASE OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative		-	3,000,000,000.00 271,000,000.00		30,000,000.00
PURCHASE OF OFFICE EQUIPMENT	 Reform of Government and Governance (General) Reform of Government and Governance (General) 		23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	-	271,000,000.00		50.000.000.00
LEGISLATIVE/SPECIAL PROJECT FOR HON.	 Reform of Government and Governance (General) Reform of Government and Governance (General) 		23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative 70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	1.000,000,000.00		90,000,000.00
PURCHASE OF VEHICLES	13 - Reform of Government and Governance (General)	011200300100 - Into State House of Assembly 011200300100 - Imo State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	120,000,000.00		3,500,000,000.00
	13 - Reform of Government and Governance (General)		23010103 - PORCHASE OF HIGHER VEHICLES 23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	190,000,000.00		800,000,000.00
INSTALLATION OF INTERNET FACILITIES	13 - Reform of Government and Governance (General)	011200300100 - Into State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL		60,000,000.00		30,000,000.00
ESTERBLISHMENT OF MINI PRESS	13 - Reform of Government and Governance (General)		23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL		6,429,000,000.00		50,000,000.00
	13 - Reform of Government and Governance (General)		23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	5,000,000.00		60,000,000,00
REHABLITATION OF INTERNAL ROAD AND PACKIN		011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	420,000,000,00	-	120,000,000.00
CONSTRUCTION OF ASSEMBLY PAVELION	13 - Reform of Government and Governance (General)		23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	10,000,000,00		129,000,000,00
PROCUREMENT OF MODERN LIBRARY EQUIPMENT	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EOUIPMENT	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	103,000,000,00		120,000,000,00
CONSTRUCTION OF ADDITIONAL BOREHOLE	13 - Reform of Government and Governance (General)		23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative		-	364,000,000.00	-	5,000,000.00
	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	320,000,000.00	-	100,000,000.00
EQUIPMENT OF LEGISLATIVE BUDGET AND REASE	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	9,231,000,000.00	-	15,000,000.00
REPLACEMENT OF GENERATOR SET AT CLERKS H	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	7,000,000.00
PURCHASE OF A/C	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23010131 - PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-	75,000,000.00	-	136,000,000.00
FILLING STATION	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	10,000,000.00	100,000,000.00		20,000,000.00
IMHA LAWN TENNIS COURT	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	30,000,000.00	385,000,000.00	-	20,000,000.00
SPORTS CLUB/GYM HOUSE/PURCHASE OF GYM EC	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	10,000,000.00	280,000,000.00	-	170,000,000.00
LANDSCAPPING OF THE ENTIRE ASSEMBLY PREMI	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	10,000,000.00	160,000,000.00	-	800,000,000.00
CONSTRUCTION OF HON. MEMBERS BUILDING	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-			5,500,000,000.00
INTERNAL AND EXTERNAL RENOVATION OF IHA C	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	800,000,000.00
E LEGISLATURE	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	126,000,000.00
	13 - Reform of Government and Governance (General)		23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative		-		-	10,000,000.00
INSTALLATION OF INTERCOM IN IMO HOUSE OF A	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	23,000,000.00
PURCHASE OF GENERATOR SET FOR SPEAKERS L	13 - Reform of Government and Governance (General)		23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative		-		-	10,000,000.00
	13 - Reform of Government and Governance (General)		23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	10,000,000.00
FURNISHING OF SPEAKERS LODGE	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	20,000,000.00
FURNISHING OF DEPUTY SPEAKERS LODGE	13 - Reform of Government and Governance (General)		23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	18,000,000.00
FURNISHING OF CLERKS HOUSE	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	17,000,000.00
REHABLITATION OF ENTRANCE ROAD TO IMO STA	13 - Reform of Government and Governance (General)		23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	200,000,000.00
RENOVATION OF MAJORITY LEADER'S LODGE	13 - Reform of Government and Governance (General)	011200300100 - Imo State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	-		-	132,000,000.00
RENOVATION OF MINORITY LEADER'S LODGE	13 - Reform of Government and Governance (General)		23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative		-		-	132,000,000.00
FIXED ASSETS PURCHASE	13 - Reform of Government and Governance (General)	011200400100 - House of Assembly Service Commi	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	10,000,000.00	400,000,000.00	-	100,000,000.00
PURCHASE OF FIXED ASSETS - GENERAL	13 - Reform of Government and Governance (General)	011200400100 - House of Assembly Service Commi	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative	41612500 - OWERRI MUNICIPAL	10,000,000.00	20,000,000.00	-	33,993,000.00

Imo State Government 2022 Approved Budget - Capital Expenditure by Project oject Name Total Capital Expenditure 44.966.099.870.00 271.532.840.141.2 29.584.986.711.32 284.716.597.902.0 100,000,000.00 CONSTRUCTION/PROVISION 13 - Reform of Government and Governance (General) 011200400100 - House of Assembly Service Commit 23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 10,000,000.0 10.000.000.0 REHABILITATION/REPAIRS 13 - Reform of Government and Governance (General) 011200400100 - House of Assembly Service Comm 030121 - REHABILITATION / REPAIRS OF OFFICE BUILDING 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 30.000.000.00 600,000,000. 100.000.000. PROCUREMENT AND INSTALLATION OF 250KVA G 13 - Reform of Government and Governance (General) 011900100100 - Ministry of Foreign and Internation 3010119 - PURCHASE OF POWER GENERATING SET 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPA 387,000,000 18,000,000.0 ACQUISITION, CLEARING AND FENCING OF 4 HEC 13 - Reform of Government and Governance (General) 011900100100 - Ministry of Foreign and Internation 70111 - Executive Organ and Legislative 41642800 - State Wide 3010101 - PURCHASE / ACQUISITION OF LAND 3.000,000.00 63.000.000.0 387.000.000.0 PURCHASE OF OFFICE FURNITURE AND EQUIPME 13 - Reform of Government and Governance (General) 011900100100 - Ministry of Foreign and Internatio 3010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 3,000,000.00 32,000,000. 32,000,000.0 PURCHASE OF VEHICLES FOR THE MINISTRY, 1) 13 - Reform of Government and Governance (General) 011900100100 - Ministry of Foreign and Internation 010105 - PURCHASE OF MOTOR VEHICLES 0111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPA 3.000.000.0 18.000.000 25,000,000,0 II) UTILITY VEHICLES (2NOs TOYOTA COROLLA) 13 - Reform of Government and Governance (General) 011900100100 - Ministry of Foreign and Internation 010105 - PURCHASE OF MOTOR VEHICLES 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 38,000,000.0 70831 - Broadcasting and Publishing Ser 41632100 - ORLU ESTABLISHMENT OF ICT CENTRES AT HEADQUAR 11 - Information Communication and Technology (Gen 012300100100 - Ministry Of Information and Strate 23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES 20.000.000.00 68.000.000.0 50.000.000.0 ESTABLISHMENT OF PUBLIC ENLIGHTENMENT CEN 11 - Information Communication and Technology (Gen 012300100100 - Ministry Of Information and Strate 050101 - RESEARCH AND DEVELOPM 70831 - Broadcasting and Publishing Ser 41642800 - State Wid 20,000,000.0 165,000,000 50,000,000.0 0831 - Broadcasting and Publishing 9 DIGITALISATION OF GOVERNMENT PRINTING PRE 11 - Information Communication and Technology (Gen 012300100100 - Ministry Of Information and Strate 3050101 - RESEARCH AND DEVELOPMENT 70831 - Broadcasting and Publishing Se 41612500 - OWERRI MUNICIPA 20,000,000,0 40 000 000 45 000 000 0 DIGITALISATION OF IBC TV STATION 11 - Information Communication and Technology (Gen 012300100100 - Ministry Of Information and Strat 3050101 - RESEARCH AND DEVELOPMEN 70831 - Broadcasting and Publishing Ser 41612500 - OWERRI MUNICIPAL 100,000,000.0 1,497,000,000.0 2,000,000,000.0 ESTABLISHMENT OF THREE NEW ZONAL AT ABUI 11 - Information Communication and Technology (Gen 012300100100 - Ministry Of Information and Strate 3020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 70831 - Broadcasting and Publishing Ser 41642800 - State Wid 15,000,000.0 0831 - Broadcasting and Publishing S PROCUREMENT OF DIGITAL CAMERA, PHOTOCOP 11 - Information Communication and Technology (Gen 012300100100 - Ministry Of Information and Strat ROTOTTS - PURCHASE OF COMPUTERS 70831 - Broadcasting and Publishing Se 41612500 - OWERRT MUNICIPAL 24 795 218 0 IMO BROADCASTING CORPORATION OWERRI (IBC 11 - Information Communication and Technology (Gen 012300100100 - Ministry Of Information and Strain 3020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70831 - Broadcasting and Publishing Se 41612500 - OWERRI MUNICIPAL 3.184.427.560.0 IMO STATE ORIENTATION AGENC 11 - Information Communication and Technology (Gene 012300100100 - Ministry Of Information 020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTUR 70831 - Broadcasting and Publishing Ser 41612500 - OWERRI MUNICIPAL 50,000,000.0 CONSTRUCTION/PROVISION 13 - Reform of Government and Governance (General) 012500100100 - Office Of The Head Of Service 3020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 41612500 - OWERRI MUNICIPAL 85,000,000.0 70131 - General Personnel Services 130 000 000 65,000,000,0 REHARTI ITATION/ REPAIRS 13 - Reform of Government and Governance (General) 012500100100 - Office Of The Head Of Service ROBOL21 - REHARTI TEATTON / REPAIRS OF OFFICE BUILDINGS 13 - Reform of Government and Governance (General) 012500100100 - Office Of The Head Of Service 70131 - General Personnel Services OTHER CAPITAL PROJECTS 23050101 - RESEARCH AND DEVELOPMENT 41612500 - OWERRI MUNICIPAL 75.000.000.00 70.000.000.0 150.000.000.0 3020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 2 NO. OFFICE BUILDING 13 - Reform of Government and Governance (General) 014000100100 - Office Of The Auditor General - S 70112 - Financial and Fiscal Affairs 41612500 - OWERRI MUNICIPAL 589.000.000. 989,000,000.0 3 NO. 18 SEATER BUSES 70112 - Financial and Fiscal Affairs 13 - Reform of Government and Governance (General) 014000100100 - Office Of The Auditor General - S 3010105 - PURCHASE OF MOTOR VEHICLES 1612500 - OWERRI MUNICIPAL 50,000,000.0 2 NO, AG's OFFICIAL CAR (PRADO JEEP & 1 NO, 113 - Reform of Government and Governance (General) 014000100100 - Office Of The Auditor Ge 50 000 000 0 70112 - Financial and Fiscal Affairs CONSTRUCTION/PROVISION OF FIXED ASSETS 130141612501 - Reform of Government and Government 014000200100 - Audit Service Commission 23010102 - PURCHASE OF OFFICE BUILDINGS 41612500 - OWERRI MUNICIPAL 52.800.000.0 A NEW ACCOMODATION OF EIGHT(8) OFFICES 13 - Reform of Government and Governance (General) 014000300100 - Office Of The Auditor General - L 70112 - Financial and Fiscal Affairs 190,032,000.00 CONSTRUCTION AND FURNISHING OF ULTRA-MOI 13 - Reform of Government and Governance (General) 014800100100 - Imo State Independent Electoral (3010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 70111 - Executive Organ and Legislativ 41642800 - State Wide PLIRCHASE OF FURNITURE AND FOLIDMENT (LIPKI 13 - Reform of Government and Governance (General) 014800100100 - Imp State Independent Electoral (77.040.000.0 3010113 - PURCHASE OF COMPUTERS 70111 - Executive Organ and Legislativ 1642800 - State Wide RENOVATION/REHABILITATION OF OFFICE BUILD 13 - Reform of Government and Governance (General) 014800100100 - Imo State Independent Electoral C 020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 70111 - Executive Organ and Legislative 41642800 - State Wide 164.352.000.00 CONSTRUCTION, PROCUREMENT, INSTALLATION 13 - Reform of Government and Governance (General) 014800100100 - Imo State Independent Electoral (3020127 - CONSTRUCTION OF ICT INFRASTRUCTURES 236,256,000.0 70111 - Executive Organ and Legislative 41642800 - State Wide BUILDING AN ULTRA-MODERN SECRETARIAT AT 1 13 - Reform of Government and Governance (General) 014800100100 - Imo State Independent Electoral C 3030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 70111 - Executive Organ and Legislative 41642800 - State Wide 154,080,000.0 SUPPLY AND INSTALLATION OF COMPLITER SYST 13 - Reform of Government and Governance (General) 014800100100 - Imp State Independent Electoral (102.720.000.0 3020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDING 70111 - Executive Organ and Legislativ PURCHASE OF COVID-19 MATERIALS 13 - Reform of Government and Governance (General) 014800100100 - Imo State Independent Electoral Co 3010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT 70111 - Executive Organ and Legislative 41642800 - State Wide 102.720.000.00 41612500 - OWERRI MUNICIPAL 13,000,000.00 175,000,000.0 170,000,000.0 CONSTRUCTION/PROVISION 13 - Reform of Government and Governance (General) 014900100100 - Local Government Service Commi 3020111 - CONSTRUCTION / PROVISION OF LIBRARIES 70131 - General Personnel Services 130,000,000,0 ONLINE COMPUTERISATION/BIOMETRIC DATABAS 13 - Reform of Government and Governance (General) 014900100100 - Local Government Se 010113 - PURCHASE OF COMPUTERS 25 000 000 220,000,000.0 CONSTRUCTION OF 3 STOREY OSGI BUILDING 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 3020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 1,000,000.0 PROCUREMENT INSTALLATION OF VERY HIGH FR 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The St 3010129 - PURCHASE OF INDUSTRIAL EQUIPMENT 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 2.000.000.0 184.664.000.00 73,500,000.0 SECURITY ALERT - GOVT HOUSE PREMISES AND 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The Si 3010128 - PURCHASE OF SECURITY EQUIPMENT 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 10,000,000.0 49,000,000.0 RENOVATION OF 3 STOREY BUILDING OF 6 FLATS 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Se 030103 - REHARTI TEATTON / REPAIRS - HOUSIN 50 000 000 0 PROCUREMENT AND INSTALLATION OF CLOSED Q13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The Si 3010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 70133 - Other General Services 40.000.000.00 250,000,000. 2,500,000.0 41642800 - State Wide PROCUREMENT OF SECURITY EQUIPMENT/MODEL 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The Sta 3010128 - PURCHASE OF SECURITY FOUIDMENT 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 10.000.000.0 3,000,000. 150,000,000.0 PROCUREMENT OF 2NO 18 SEATER TOYOTA BUS 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The Secre 010105 - PURCHASE OF MOTOR VEHICLE 70133 - Other General Service: 11612500 - OWERRI MUNICIPA 10,000,000.0 100,000,000 50,000,000.0 13 - Reform of Gove 16100100100 - Office Of The S 30121 - REHABII ITATION / REPAIRS OF OFFICE BUILDING 70133 - Other General Se 10.000.000 204.000.000 80.000.000.0 PERIMETER BLOCK WALL FENCE OF IMO STATE L 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 3020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70133 - Other General Services 10.000.000.00 112.000.000 8,500,000,0 1642800 - State Wide IMO SCITY LAGOS: GALLERY OF IGBO HERITAGE 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The St 1020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70133 - Other General Services 11642800 - State Wide 261.500.000.0 40,000,000.00 3NO NEW 250 KVA GENERATING SETS FOR OSGI 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The Secr 020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTUR 100,000,000.0 ONSTRUCTION OF JUNIOR STAFF QUARTERS 13 - Reform of Government and Gove 016100100100 - Office Of The S 30101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDIN 100.000.000 PROCUREMENT OF 7NO TOYOTA VEHICLES 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 010105 - PURCHASE OF MOTOR VEHICLES 70133 - Other General Services 90,000,000.0 11612500 - OWERRI MUNICIPAL PROCUREMENT AND INSTALLATION OF CAR SCAN 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 010118 - PURCHASE OF SCANNERS 70133 - Other General Services 1612500 - OWERRI MUNICIPAL 2,500,000.0 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S ICT OFFICE/CYBERCAFE IN LAGOS 010129 - PURCHASE OF INDUSTRIAL EQUIPMENT 0133 - Other General Service 542800 - State Wide 20,000,000.0 RENOVATION OF LIAISON OFFICER'S QUARTERS 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDIN 70133 - Other General Services 40,000,000.0 REINFORCEMENT OF OFFICE BUILDING BASEMEN 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The Si 3030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 70133 - Other General Services 1612500 - OWERRI MUNICIPA 30.000.000.0 PROPOSED RENOVATION/CONVERSION OF SOME 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The St 3020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 70133 - Other General Services 11642800 - State Wide 125,000,000.0 NEW 150KVA GEN SET LAGOS 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 010119 - PURCHASE OF POWER GENERATING SE 0133 - Other General Service: 6,500,000.0 1642800 - State Wide PURCHASE OF NEW OFFICIAL VEHICLES 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 010105 - PURCHASE OF MOTOR VEHICLES 1,000,000.0 DRILLING OF BORFHOLE 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 5.000.000.0 PROCUREMENT/SUPPLY OF 1NO AMBULANCE BUS 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 010108 - PURCHASE OF BUSES 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 20,000,000.0 PROCUREMENT/SUPPLY OF 1NO HILUX VAN FOR \$13 - Reform of Government and Governance (General) (16100100100 - Office Of The Secretary To The S 20,000,000 PROCUREMENT/INSTALLATION OF CCTV CAMERA 13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 30,000,000,0 ROTOTAR - PURCHASE OF SECURITY FOLITIMEN 70133 - Other General Services 41647800 - State Wide PROCLIREMENT OF 2NO OF 150KVA GENERATOR \$13 - Reform of Government and Governance (General) 016100100100 - Office Of The Secretary To The S 3010119 - PURCHASE OF POWER GENERATING SET 70133 - Other General Services 11642800 - State Wide 30.000.000.0 CONSTRUCTION/PROVISION 13 - Reform of Government and Governance (General) 016200100100 - Ministry of Special Projects 3020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70111 - Executive Organ and Legislati 41612500 - OWERRI MUNICIPAL 300,000,000.00 220,000,000. 520,000,000.0 REHABILITATION/REPAIRS 13 - Reform of Government and Governance (General) 016200100100 - Ministry of Special Projects 030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROME 0111 - Executive Organ and Legisla 780,000,000 380,000,000 REHABILITATION/REPAIRS 3030121 - REHARTI ITATION / REPAIRS OF OFFICE BUILDINGS 300.000.000.0 13 - Reform of Government and Governance (General) 016200100100 - Ministry of Special Projects 70111 - Executive Organ and Legislativ 41612500 - OWERRT MUNICIPAL 153,750,000.0 200 000 000 CONSTRUCTION/PROVISION 13 - Reform of Government and Governance (General) 016300100100 - Ministry of Special Duties 3020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 140.500.000.0 49.740.935.0 CONSTRUCTION/PROVISION 13 - Reform of Government and Governance (General) 016300100100 - Ministry of Special Duties 3020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 450.000.000.0 100,000,000.0 REHABILITATION/REPAIRS 13 - Reform of Government and Governance (General) 016300100100 - Ministry of Special Duties 3030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 174,700,000.0 114,700,000.0 200 559 065 0 ARII ITATION/REPAIR 13 - Reform of Government and Governance (General) 016300100100 - Ministry of Special Dutie ROSO122 - REHARTI TEATTON/REPAIRS OF BOLINDART 41612500 - OWERRI MUNICIPAL 600 559 065 REHABILITATION/REPAIRS 13 - Reform of Government and Governance (General) 016300100100 - Ministry of Special Duties 3030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 150.000.000.0 110.000.000.0 OTHER CAPITAL PROJECTS 13 - Reform of Government and Governance (General) 016300100100 - Ministry of Special Duties 3050101 - RESEARCH AND DEVELOPMEN 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 75.000.000.0 75,000,000,0 FIXING OF STREET LIGHTS, SIGNS WAYS, TRAFF 13 - Reform of Government and Governance (General) 016300100100 - Ministry of Special Duties 3030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 300,000,000.00 REHABILITATION OF SOLAR STREET LIGHT IN IM(14 - Power (General) 150,000,000,0 016300100100 - Ministry of Special Dutie 3030123 - REHABII ITATION/REPAIRS- TRAFFIC /STRFFT LIGHT 70111 - Executive Organ and Legislativ 41612500 - OWERRI MUNICIPAL RECONSTRUCTION OF THE OFFICE BLOCK OF FOI 14 - Power (General) 016300100100 - Ministry of Special Duties 3020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 180.000.000.00 RECONSTRUCTION OF BOMB EXPLOSION SITE AT 13 - Reform of Government and Governance (General) 016300100100 - Ministry of Special Duties 3020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTUR 70111 - Executive Organ and Legislative 41612500 - OWERRI MUNICIPAL 220,000,000.0 SUPERVISED AGRICULTURAL CREDIT LOAN SCHEI 01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food 70421 - Agricultun 170,000,000. 110.000.000.0 01 - Economic Empo werment Through Agriculture (Ger021500100100 - Ministry Of Agriculture and Food 050101 - RESEARCH AND DEVELOPMEN 1612500 - OWERRI MUNICIPAL SMALL HOLDER OIL PALM PROJECT/MANAGEMEN 01 - Economic Empowerment Through Agriculture (Get 021500100100 - Ministry Of Agriculture and Food Set 3050101 - RESEARCH AND DEVELOPMENT 70421 - Aariculture 41612500 - OWERRI MUNICIPAL 111.812.142.0 INTEGRATE RICE DEVELOPMENT PROJECT 01 - Economic Empowerment Through Agriculture (Gel 021500100100 - Ministry Of Agriculture and Food 3050101 - RESEARCH AND DEVELOPMEN 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 206,061,000.0 0421 - Agriculture IMO STATE AGRICULTURAL DEVELOPMENT PROGI01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food S 120,000,000.0 5.000.000.0 PROCUREMENT AND NURSING OF 1M SEEDS = - N 01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food 3050101 - RESEARCH AND DEVELOPMEN 70421 - Agricultur 1612500 - OWERRI MUNICIPAL AGRO - METEOROLGICAL & HYDROLOGICAL SERV 01 - Economic Empowerment Through Agriculture (Gel 021500100100 - Ministry Of Agriculture and Food Se INSULUL - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 3,000,000,00 PRIMARY AGRICULTURAL DATA COLLECTION SCH 01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food 9 3050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 5,000,000.0 rment Through Agriculture (Gei 021500100100 - Ministry Of Agriculture and 200.000.000. AGRICULTURAL LAND DEVELOPMENT & FARM MAI 01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food 9 50101 - RESEARCH AND DEVELOPMENT 70421 - Agricultur 41631700 - OGUTA 50,000,000.0 PROCUREMENT OF AGRICULTURAL WORKSHOP T 01 - Economic Empowerment Through Agriculture (Gel 021500100100 - Ministry Of Agriculture and Food Sel 23050101 - RESEARCH AND DEVELOPMENT 70421 - Aariculture 41642800 - State Wide 190,400,000.00 600.000.000.0 300.000.000.00 PROCUREMENT OF TRACTOR IMPLEMENTS 01 - Economic Empowerment Through Agriculture (Ger021500100100 - Ministry Of Agriculture and Food 9 050101 - RESEARCH AND DEVELOPMEN 70421 - Agricultur 41612500 - OWERRI MUNICIPAL 47,600,000.00 247,400,000. 17,000,000.0 ABILITATION OF HOME ECONOMIC MANAGEM 01 - Economic Emp ent Through Agriculture (Ger 1500100100 - Ministry Of Agriculture and Food 50101 - RESEARCH AND DEVELOPMEN 1612500 - OWERRI MUNICIPAL 29.964.000 20.000.000.0 REHABILITATION OF AGRO SERVICES BUILDING 01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food 9 3050101 - RESEARCH AND DEVELOPMENT 40.000.000.0 70421 - Agriculture 11612500 - OWERRI MUNICIPAL SCHOOL FARM AGRICULTURAL PROJECT 01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food Se 3050101 - RESEARCH AND DEVELOPMEN 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 15,000,000.0 GRADUATE & YOUTH AGRICULTURAL EMPOWERM 01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food 050101 - RESEARCH AND DEVELOPM 245,000,000.0 0421 - Agricultur 1612500 - OWERRI MUNICIPAL 30,000,000. PURCHASE OF FERTILIZER/FERTILIZER PLANT (SU01 - Economic Empowerment Through Agriculture (Gel 021500100100 - Ministry Of Agriculture and Food S 300,000,000,0 3050101 - RESEARCH AND DEVELOPMEN 70421 - Aariculture 41631800 - OHAJI/EGBEMA CASSAVA PRODUCTION SCHEME 01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food Se 3050101 - RESEARCH AND DEVELOPMEN 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 55,000,000.0 41612500 - OWERRI MUNICIPAL PEST CONTROL/AGRO CHEMICALS 01 - Economic Empowerment Through Agriculture (Gel 021500100100 - Ministry Of Agriculture and Food 9 050101 - RESEARCH AND DEVELOPM 20,810,500. 70421 - Agricultur 1612500 - OWERRI MUNICIPAL HORTICULTURAL/INDIGENEOUS TREE DEVELOPME01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food S 3050101 - RESEARCH AND DEVELOPMENT 70421 - Aariculture 41612500 - OWERRI MUNICIPAL 10,000,000,0 PRODUCTION OF MEDICINAL HERBS & CROPS 01 - Economic Empowerment Through Agriculture (Gel 021500100100 - Ministry Of Agriculture and Food Se 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 5,000,000.0 01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food S 1612500 - OWERRI MUNICIPAL YELLOW ROOT CASSAVA PRODUCTION 050101 - RESEARCH AND DEVELOPMEN 0421 - Agricultur 20,000,000.0 COWPEA PRODUCTION 01 - Economic Empowerment Through Agriculture (Ge 021500100100 - Ministry Of Agriculture and Food Se 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agricultur 1612500 - OWERRI MUNICIPA 12,000,000.

41612500 - OWERRI MUNICIPAL

RUBBER DEVELOPMENT SCHEME (IMO RUBBER) (NO.1 = Economic Empowerment Through Agriculture (Gen021500100100 = Ministry Of Agriculture and Food Se23050101 = RESEARCH AND DEVELOPMENT

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Imo State Government	ZUZZ Approved	a Budget - Capit	ai expenditure o	y Project

Imo State Government 2022 Approved Budget - Capital Expenditure by Project									
Project Name	Full Programme Code and Programme Level	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and	2020 Revised Budget	2021 Approved	2021 Performance	2022 Approved
Total Capital Expenditure	uras nu ndi				DATE OF THE OWNER	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	284,716,597,902.0
COCOA DEVELOPMENT SCHEME	01 - Economic Empowerment Through Agriculture (Ge	021500100100 - Ministry Of Agriculture and Food	Se 23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL		,,.		60,000,000.
CASHEW DEVELOPMENT SCHEME	01 - Economic Empowerment Through Agriculture (Ge			70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-		-	10.000.000
PLANT PROTECTION QUALITY CONTROL AND O				70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-		-	20,000,000.
FADAMA - CARES (RESULT AREA 2)	01 - Economic Empowerment Through Agriculture (Ge			70421 - Agriculture	41612500 - OWERRI MUNICIPAL	47,600,000.00	1,463,462,500.00	-	700,000,000
ESTABLISHMENT OF SAPZ LOCATION	01 - Economic Empowerment Through Agriculture (Ge	021500100100 - Ministry Of Agriculture and Food	Se 23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	47,600,000.00	300,000,000.00	-	1,000,000,000.
PURCHASE OF TRUCKS	010141642801 - Economic Empowerment Through Ag		Se 23010107 - PURCHASE OF TRUCKS	70421 - Agriculture	41642800 - State Wide	95,200,000.00	70,000,000.00	97,784,300.00	
MINISTRY OF FINANCE COMPUTER CETNTRE OF	WI 13 - Reform of Government and Governance (General)	022000100100 - Ministry Of Finance	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	35,000,000.00	40,000,000.00	-	80,000,000.
PURCHASE OF MOTOR VEHICLES (ALL MDAs)	13 - Reform of Government and Governance (General)	022000100100 - Ministry Of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	4,800,000,000.00	4,000,000,000.00	2,092,237,500.00	5,200,000,000
REHABLITATION OF SUB-TREASURES AND REVE			23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	2,100,000.00	230,000,000.00	-	230,000,000.
PURCHASE OF POWER GENERATING SET	13 - Reform of Government and Governance (General)	022000100100 - Ministry Of Finance	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	-	7,000,000.00	-	7,000,000
CONSTRUCTION / PROVISION OF INFRASTRUC		022000100100 - Ministry Of Finance	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	6,000,000.00	-	290,000,000
CONSTRUCTION OF POWER GENERATING PLAN			23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	4,000,000.00	-	35,795,200.
REHABILITATION / REPAIRS OF RESIDENTIAL BI			23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	80,000,000.00	-	280,000,000.
REHABILITATION / REPAIRS OF OFFICE BUILDIN			23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	250,000,000.00	142,000,000.00	250,000,000.
ACQUISITION OF NON TANGIBLE ASSETS PURCHASE OF MOTOR VEHICLES	13 - Reform of Government and Governance (General) 13 - Reform of Government and Governance (General)		23050101 - RESEARCH AND DEVELOPMENT dict 23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	1,183,000,000.00	119,040,000.00	1,853,000,000 218,000,000
PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTING				70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	268,000,000.00	-	218,000,000. 78,000,000.
			vice 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	41642800 - State Wide		110/000/000100	-	
PURCHASE OF COMPUTERS	11 - Information Communication and Technology (Ger			70112 - Financial and Fiscal Affairs	41642800 - State Wide	-	27,950,000.00		27,950,000
PURCHASE OF COMPUTER PRINTERS PURCHASE OF POWER GENERATING SET			vice 23010114 - PURCHASE OF COMPUTER PRINTERS vice 23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs	41642800 - State Wide 41642800 - State Wide	_	12,000,000.00 30,000,000.00	-	12,000,000
CONSTRUCTION / PROVISION OF INFRASTRUC			vice 23020119 - PURCHASE OF POWER GENERALING SET vice 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs	41642800 - State Wide 41642800 - State Wide	_	60.000.000.00	-	60.000,000
	1013 - Reform of Government and Governance (General) IG13 - Reform of Government and Governance (General)			70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs	41642800 - State Wide 41642800 - State Wide	_	120.000,000.00	-	74,050,000
PURCHASE OF COMPUTERS PURCHASE OF COMPUTERS	13 - Reform of Government and Governance (General) 12 - Growing the Private Sector	022200100100 - Imo State Internal Revenue Serv 022200100100 - Ministry Of Commerce and Indus		70112 - Financial and Fiscal Affairs 70411 - General Economic and Commer	41642800 - State Wide	3,000,000,00	2,460,000.00		2,460,000
CONSTRUCTION / PROVISION OF OFFICE BUILD		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	41642800 - State Wide	12.000,000.00	608.500.000.00	-	608,500,000
CONSTRUCTION OF MARKETS/PARKS	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	41642800 - State Wide	815,000,000.00	723,000,000.00	8,634,200,00	723,000,000
REHABILITATION / REPAIRS OF OFFICE BUILDIN		022200100100 - Ministry Of Commerce and Indus	,	70411 - General Economic and Commer 70411 - General Economic and Commer	41612500 - OWERRI MUNICIPAL	7.000.000.00	5,000,000.00	0,034,200.00	5,000,000
REHABILITATION/ REPAIRS - MARKETS/PARKS	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	d41612500 - OWERRI MUNICIPAL	100,000,000.00	1,442,000,000.00		1,442,000,000
ACOUISITION OF NON TANGIBLE ASSETS	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer 70411 - General Economic and Commer		126,000,000.00	4.119.040.000.00		3,719,040,000
CONSTRUCTION OF EKE UKWU MARKET, OWER		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	41612500 - OWERRI MUNICIPAL	-	500.000.00	-	800,000,000
INTERNATIONAL MARKET, NEW OKIGWE (FORM		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	41612600 - OWERRI NORTH		500,000.00	-	200,000,000
DEVELOPMENT OF CENTRAL MARKET, AVU, NEV		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer		-	5,000,000.00	-	30,000,000
TIMBER AND ALLIED MARKET. NAZE	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	41642800 - State Wide		20.000.000.00	-	30.000.000
RENOVATION AND REMODELLING OF ALL THE M		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	41642800 - State Wide		20,000,000.00	-	900,000,000.
GOVERNMENT PARTICIPATION IN INDUSTRIAL I		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	41642800 - State Wide	-	21,729,250.00	-	250,000,000
INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORL		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer		-	30,000,000.00	-	200,000,000
FUNDS FOR SMALL SCALE CREDIT SCHEME	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	stry 23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commer	d41642800 - State Wide	-	30,000,000.00	-	150,000,000.
ESTABLISHMENT OF MICRO BUSINESS CENTRE		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer		-	35,383,000.00	-	54,000,000
LEATHER CLUSTER DEVELOPMENT PROJECT (IN		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer		-	35,609,604.00	-	80,000,000.
DEVELOPMENT AND CONSTRUCTION OF INDUST	TR 12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	stry 23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commer	41642800 - State Wide	-	41,480,425.00	-	60,000,000.
REACTIVATION OF MORIBUND INDUSTRIES	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	stry 23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commer	41642800 - State Wide	-	43,412,500.00	-	250,000,000
BUILDING OF COOPERATIVE COLLEGE (THE FOR	RM 12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	stry 23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commer	d41642800 - State Wide	-	45,200,000.00	-	20,000,000.
CONSTRUCTION OF 13 NO. PRODUCE CHECK PO	OS 12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	stry 23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commer	d41642800 - State Wide	-	48,000,000.00	-	15,000,000.
CONSTRUCTION OF CENTRAL PRODUCE BEACH	IES 12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	stry 23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commer	d41642800 - State Wide	-	56,047,000.00	-	25,000,000
CONSTRUCTION AND EQUIPMENT OF A STANDA	AR 12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus	stry 23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commer	41642800 - State Wide	-	100,000,000.00	-	5,000,000.
CONSTRUCTION OF PRODUCE TRAINING SCHOOL		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	d41642800 - State Wide	-	100,000,000.00	-	60,000,000
DEVELOPMENT OF TRADE FAIR/EXHIBITION CET		022200100100 - Ministry Of Commerce and Indus	stry 23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commer	d41642800 - State Wide	-	124,694,302.00	-	50,000,000.0
IMO CHINA LIGHT INDUSTRIAL PARK UMOUWA		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer		-	250,000,000.00		30,000,000.
DEVELOPMENT OF IMO FREE TRADE ZONE NGO		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	d41642800 - State Wide	-	250,000,000.00	-	30,000,000
CONSTRUCTION OF A CLARIFIER AT THE CENT		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	d41642800 - State Wide	-	300,000,000.00	-	6,000,000.
BUILDING OF ANOTHER OWERRI ZONAL COOPER		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	d41642800 - State Wide	-	300,000,000.00	-	30,000,000
RENOVATION OF OKIGWE AND ORLU ZONAL CO		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	d41642800 - State Wide	-	400,000,000.00	-	10,000,000.
DEVELOPMENT OF A PEST CONTROL AND CROP		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	d41642800 - State Wide	-	500,000,000.00	-	5,000,000
DEVELOPMENT & EQUIPMENT OF A STANDARD	1	022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	d41642800 - State Wide	-	750,000,000.00	-	3,000,000.
PROVISION OF UTILITY VEHICLES	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer	d41642800 - State Wide	-	843,100,000.00	-	420,000
PROCUREMENT OF COMPUTER AND INTERNET		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer		-	924,053,081.28	-	1,800,000
PROVISION OF PHOTOGRAPHIC EQUIPMENT	12 - Growing the Private Sector	022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer		-		-	2,000,000.
RENOVATION OF IMO MARKETING WAREHOUSE		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer		-		-	2,545,773,599.
IMO MARKETING COMPANY/INDUSTRIAL PARK S		022200100100 - Ministry Of Commerce and Indus		70411 - General Economic and Commer		-		-	750,000,000.
IMO CHINA INVESTMENT AND TRADE CENTRE			stry 23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commer		-		-	200,000,000
CONSUMER PROTECTION COUNCIL	12 - Growing the Private Sector		stry 23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commer		470.000	2.050.000.000	700 227	59,000,000.
	DIN 050141642801 - Enhancing Skills and Knowledge (Ger		Skil 23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71051 - Unemployment	41642800 - State Wide	179,000,000.00	3,850,000,000.00	709,237,500.00	
ACQUISITION OF NON TANGIBLE ASSETS	030141642802 - Poverty Alleviation	022700100100 - Ministry Of Entrepreneurship & S		71051 - Unemployment	41642800 - State Wide	100,000,000.00	2,150,000,000.00	-	40
PURCHASE OF INDUSTRIAL EQUIPMENT	05 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry Of Science and Technolog		70981 - Education N. E. C	41642800 - State Wide	0 000 00	263,000,000.00		100,000,000.
CONSTRUCTION / PROVISION OF WATER FACIL		022800100100 - Ministry Of Science and Technology		70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	8,000,000.00 45,000,000.00	20,000,000.00	-	
	TU05 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry Of Science and Technology		70981 - Education N. E. C 70981 - Education N. E. C	41642800 - State Wide 41612500 - OWERRI MUNICIPAL	45,000,000.00	770,000,000.00 447.000.000.00	-	
CONSTRUCTION / PROVISION OF INFRASTRUCT	OF Enhancing Chille and Vacualadas (C								
CONSTRUCTION OF ICT INFRASTRUCTURES	05 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry Of Science and Technolo					,,	-	!
		022800100100 - Ministry Of Science and Technolo 022800100100 - Ministry Of Science and Technolo 022800100100 - Ministry Of Science and Technolo	ogy 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - Education N. E. C 70981 - Education N. E. C 70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	50,000,000,00	550,000,000.00 1,450,000,000.00	-	

Imo State Government 2022 Approved Budget - Capital Expenditure by Project nction Code and Description Total Capital Expenditure 44.966.099.870.00 271.532.840.141.28 29.584.986.711.32 284.716.597.902.0 CONSTRUCTION / PROVISION OF INFRASTRUCTU 17 - Road (General) 022900100100 - Ministry Of Transport 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70453 - Railway Transpor 41642800 - State Wide 80,000,000.0 40,000,000.0 CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT (17 - Road (General 022900100100 - Ministry Of Transport 23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF W. 451 - Road Transport 642800 - State Wid 38.000.000.0 32,000,000,0 CONSTRUCTION OF TRAFFIC /STREET LIGHTS 17 - Road (General 022900100100 - Ministry Of Transport 23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS 0451 - Road Transpor 60.000.000.0 CONSTRUCTION OF ICT INFRASTRUCTURES 17 - Road (General 022900100100 - Ministry Of Transpor 23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES 0451 - Road Transpor 1642800 - State Wid 5,000,000.0 5,000,000.0 022900100100 - Ministry Of Transport 23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS REHABILITATION/REPAIRS - MARKETS/PARKS 17 - Road (General) 0474 - Multipurpose Dev 5,000,000.0 5,000,000.0 1642800 - State Wid PETROLEUM ENLIMERATION/INVENTORY OF OIL VI14 - Power (General 023200100100 - MINISTRY OF PETROLEUM R SOLIE 23050101 - RESEARCH AND DEVELOPME 40 000 000 PROCUREMENT OF 3NOS UTILITY VEHICLES 14 - Power (General) 023200100100 - MINISTRY OF PETROLEUM RESOUR 23050101 - RESEARCH AND DEVELOPMENT 70432 - Petroluem and Natural Gass 41642800 - State Wide 20,000,000.0 DEVELOPMENT OF OIL PRODUCING AREA (13% DE14 - Power (General) 023200100100 - MINISTRY OF PETROLEUM RESOUR 23050101 - RESEARCH AND DEVELOPME 0432 - Petroluem and Natural Gass 1642800 - State Wid 420,000,000,0 INSTALLATION OF VIRTUAL PIPELINE FOR CNG 14 - Power (General) 023200100100 - MINISTRY OF PETROLEUM RESOUR 23050101 - RESEARCH AND DEVELOPMENT 70432 - Petroluem and Natural Gass 11642800 - State Wid 1,000,000,000.0 TMO PETROLEUM DEVELOPMENT COMPANY LIMITI 14 - Power (General) 023200100100 - MINISTRY OF PETROLEUM RESOUR 23050101 - RESEARCH AND DEVELOPMENT 0432 - Petroluem and Natural Gass 1642800 - State Wide 1.220.000.000.0 PURCHASE OF SOLAR PANEL FOR THE MINISTRY 14 - Power (General) 023200100100 - MINISTRY OF PETROLEUM RESOUF 23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT 70432 - Petroluem and Natural Gass 41642800 - State Wide 200,000,000.00 PURCHASE OF CONSTRUCTION PLANTS AND EQU 17 - Road (General) 023400100100 - Ministry Of Works 23010130 - PURCHASE OF RECREATIONAL FACILITIES 0443 - Construction 1,463,847,860.0 3,000,000,000.0 CONSTRUCTION / PROVISION OF ROADS & BRIDG 17 - Road (General 23020114 - CONSTRUCTION / PROVISION OF ROADS 94,413,476,113,00 023400100100 - Ministry Of Works 70443 - Construction 1642800 - State Wide 8.474.337.216.6 023400100100 - Ministry Of Works 70443 - Construction 41642800 - State Wide REHABILITATION / REPAIRS - ROADS & BRIDGES 17 - Road (General) 23030113 - REHABILITATION / REPAIRS - ROADS 2.000.000.000.00 7.174.536.353.00 916.828.496.2 307.947.721.00 RECONSTRUCTION/REHABILITATION OF AMUZI (U17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 1612500 - OWERRI MUNICIPA 8.063.254.481.00 8.044.424.000. RECONSTRUCTION/REHABILITATION OF EKEAMAI 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 11612500 - OWERRI MUNICIPAL 100,000,000.00 300,000,000,0 023400100100 - Ministry Of Wor 23020114 - CONSTRUCTION / PROVISION OF ROADS REHABILITATION/CONSTRUCTION OF UMUDIKEAR 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 1612500 - OWERRI MUNICIPAL 100.000.000.0 CONSTRUCTION OF LOWA-ONICHA UBOMA ROAD 17 - Road (General 23020114 - CONSTRUCTION / PROVISION OF ROADS ORIEAGU MKT AGBAHARA-EZEOKE-ST PAUL'S AN 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 1612500 - OWERRI MUNICIPAL 205,221,423.0 EZEOKE-NSU COMPREHENSIVE HIGH SCHOOL-UM 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 11612500 - OWERRI MUNICIPAL 189.814.745.0 CONSTRUCTION OF AMAINYI-UMUNOHIA RING RC 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL 20.000.000.00 23020114 - CONSTRUCTION / PROVISION OF ROADS 1,500,000,000.0 ENUGU EXPRESS - FED. GOVT COLLEGE OKIGWE-(17 - Road (General) 023400100100 - Ministry Of Works 70443 - Construction 41612500 - OWERRI MUNICIPAL 89,892,000.0 DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRETE 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL OWERRI-OKIGWE MAJOR ROAD(ON GOING PROJE 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL 22,000,000,000.0 23020114 - CONSTRUCTION / PROVISION OF ROADS 200,000,000.0 CONSTRUCTION/REHABILITATION OF AMUCHA - 117 - Road (General 023400100100 - Ministry Of Works 70443 - Construction 11612500 - OWERRI MUNICIPAL AMAIGWE ATTA - LIMUETIKE-AMA ATTERO ROAD (117 - Road (Ge 023400100100 - Ministry Of Work 3020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Constructio 1612500 - OWERRI MUNICIPAL 250.000.000.0 CONSTRUCTION OF NKUME-OWERRE UMUDIKE-UI 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 1612500 - OWERRI MUNICIPAL 300,000,000,0 REHABILITATION OF AFOR EGBUOMA-UMUNWACH 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 1612500 - OWERRI MUNICIPAL 250,000,000.0 HABILITATION AND CONSTRUCTION OF NWOR 17 - Road (General) 0443 - Construction 447,479,031. 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 1612500 - OWERRI MUNICIPAL 150,000,000.0 CONSTRUCTION/REHABILITATION OF STADIUM L 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 41612500 - OWERRI MUNICIPAL RECONSTRUCTION/REHABILITATION OF OBOSIM/17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL 150.000.000.0 CONSTRUCTION/REHABILITATION OF REV FR. DU 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 0443 - Construction 11612500 - OWERRI MUNICIPAL 200,000,000.0 IMSLITH ROAD 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL 200 000 000 0 NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIACHI 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 0443 - Construction 1631500 - NKWERRI 200,000,000.0 DURUOBIAKU AMACHA-MARIA GORETTI GIRLS SE 17 - Road (Genera 23020114 - CONSTRUCTION / PROVISION OF ROADS 20.000.000.0 AMA UNAMMA-AMA NMANWU OGBERURU 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 0443 - Construction 11632100 - ORLU 120,000,000.0 LIMI INLIDO AMUCHA-LIMI IDIM LIMI IDIOKA-EZIACHI 17 - Road (Gen 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 1632100 - ORLLI 200 000 000 0 OKWU-UMUKOR-MGBEMERE-UMUOKPU, ST THOM 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612600 - OWERRI NORTH 160,000,000.0 MOREDAYS-ST CATHERINE'S-UMUNYEM-AMAIGBC 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS J.R. ANYAEHIE CLOSE-ST PAUL'S CHURCH NKWER 17 - Road (General 23020114 - CONSTRUCTION / PROVISION OF ROADS 100 000 000 0 023400100100 - Ministry Of Works 70443 - Construction 11612600 - OWERRI NORTH CONSTRUCTION/REHABILITATION OF AMUCHA-UI 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612600 - OWERRI NORTH 1.500.000.000.0 NEW UMUOGU-UMUDIM-UMUOWA ROAD (600M) 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612600 - OWERRI NORTH 100.000.000.0 NDIOKWU OWERRE EBEIRI-EZUKWE UMUOWA RO 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 1612600 - OWERRI NORTH 170,000,000.0 250,000,000,0 CONSTRUCTION OF CPS ORIRI-C O C AKADISA-AI 17 - Road (Ger 023400100100 - Ministry Of Wor 23020114 - CONSTRUCTION / PROVISION OF ROADS 11612600 - OWERRI NORTH CONSTRUCTION OF EKE UBAHEZE MARKET -ISIEK 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 11612600 - OWERRI NORTH 420.000.000.0 UMUOKWARA ONYIOH-NZE FOLKS ROAD OWERRE 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612600 - OWERRI NORTH 100.000.000.0 UMUEZUKWE-UMUNWA ACHARA UMUOWA UMUDI 17 - Road (Gen 023400100100 - Ministry Of Works 100,000,000.0 LIMUDIM-BUILDING MATERIAL MARKET ROAD, OR 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 11612500 - OWERRI MUNICIPAL 130.000.000.0 70443 - Construction OWERRE UMUDIOKA-UMUOWA-UMUZIKE ROAD OI 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL 506.000.000.0 UMUOWA ORLU-AMAEJINKEONYE ROAD EZIACHI (17 - Road (General) 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 1612700 - OWERRI WES 250,000,000.0 023400100100 - Ministry Of Works AFOR ATTA-EKE OKWUDOR NJABA (4.5KM) 23020114 - CONSTRUCTION / PROVISION OF ROADS 761.417.185.0 OSINA - UMUDURU WATER SCHEME-BOLINGO SQ 17 - Road (General) 200,000,000.0 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL OWERRI-ORLU MAJOR ROAD(ONGOING) 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41642800 - State Wide 20.750.000.000.00 EKE ASWO-AMA ENGINER CLEMENT OKECHUKWU 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL 260,000,000.0 FKE AWO-ISSIEKE HALL ORSLLIGA WITH DRANIGHT7 - Road (Gen 023400100100 - Ministry Of Works 3020114 - CONSTRUCTION / PROVISION OF ROADS 11612600 - OWERRI NORTH 280.000.000.0 OMETU UMUNKATA ROAD-AMAASMCO, THROUGH 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612600 - OWERRI NORTH 290.000.000.0 CPC OBIBI-EZE AMARA RD - EZEGWILTO KINGPET 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612600 - OWFRRI NORTH 320,000,000.0 REHABILITATION AND CONSTRUCTION OF NWOR 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 0443 - Construction 11612600 - OWERRI NORTH 922.844.543.0 CONSTRUCTION/REHABILITATION OF AZARAEC 17 - Road (General 023400100100 - Ministry Of Wor 3020114 - CONSTRUCTION / PROVISION OF ROADS CONSTRUCTION/REHABILITATION OF ACHARA -O 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612600 - OWERRI NORTH 791.000.000.0 CONSTRUCTION OF TRANS AMADI-OBOKWE-OBE 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612600 - OWERRI NORTH 130,000,000.0 0443 - Construction EKEOHA-OGWU-UMUOPARA ROAD (3KM) 23400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 1612600 - OWERRI NORTH 190,000,000,0 NKWOGWU-OGWU-OBODOAHIARA-OBOHIA ROAD 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612600 - OWERRI NORTH 200,000,000,0 CONSTRUCTION OF LOGARA-UMUOHIAGU RING R 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 0443 - Construction 1612500 - OWERRI MUNICIPAL 464,903,672.0 UPGRADING WORKS AT IMO INTERNATIONAL CAR 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 0443 - Construction 41612500 - OWERRI MUNICIPAL ONSTRUCTION/REHABILITATION OF EGBELU \$17 - Road (General 130,000,000 RECONSTRUCTION/REHARTI ITATION OF LIKWIT OF 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 0443 - Construction 11612500 - OWERRT MUNICIPAL 120 000 000 0 RECONSTRUCTION/REHABILITATION OF EKE NGUI 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL 146,000,000.0 RECONSTRUCTION/REHABILITATION OF AMUZI Al 17 - Road (General 500,000,000,0 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 0443 - Construction 11612500 - OWERRI MUNICIPAL RECONSTRUCTION/REHABILITATION OF UBOWAL 17 - Road (General 23020114 - CONSTRUCTION / PROVISION OF ROADS 0443 - Construction 1612500 - OWERRI MUNICIPAI 300,000,000.0 70443 - Construction CONSTRUCTION OF LIWALA-LIZOAGRA ROAD (2.4 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 41612500 - OWERRI MUNICIPAL 252.178.140.0 EKEOHIA-UMUODA-UMUEZE-IKEDURU ROAD (8.1Kl 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41610800 - IKEDURU 650,651,001.0 CONSTRUCTION OF UMUDURUONYEOMA UMUDIM 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 41621600 - OBOWO 200.000.000.0 70443 - Construction CONSTRUCTION OF INTERNATIONAL MODERN MA 17 - Road (General) 023400100100 - Ministry Of Works 70443 - Construction 23020114 - CONSTRUCTION / PROVISION OF ROADS 1612600 - OWERRI NORTH 390.000.000.0 AFOR OGBE-OKIRIKANWEKE-NKWOALA 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 1612600 - OWERRI NORTH 500.000.000.0 NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N 'OW 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 1612600 - OWERRI NORTH 700,000,000.00 8.000,000.0 NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, OGB 17 - Road (Ger UMUGUMA-OKUKU-AVU 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612600 - OWERRI NORTH 500.000.000.00 70443 - Construction 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 11612600 - OWERRI NORTH 1,000,000,000.0 17 - Road (General) UZOUBI - UMUGWUEZE OFF RESCUE MISSION RO. 17 - Road (General 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS UZOUBI UMUGWUEZE OFF RESCUE MISSION ROAL 17 - Road (Gen 400.000.000.0 023400100100 - Ministry Of Wor 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Constructio 1612700 - OWERRI WES RECONSTRUCTION/REHABILITATION OF NGURU C17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612700 - OWERRI WEST 150.000.000.00 100,000,000.0 RECONSTRUCTION/REHABILITATION OF UMUCHIN 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612700 - OWERRI WEST 100 000 000 0 RECONSTRUCTION/REHABILITATION OF UMUEZE/17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 1612700 - OWERRI WEST 350,000,000.0 RECONSTRUCTION/REHABILITATION OF INTERNA 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612700 - OWERRI WEST 120,000,000.00 CONSTRUCTION/REHABILITATION OF INTERNA 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 0443 - Construction 125,000,000.0 YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAD B 17 - Road (Gen 023400100100 - Ministry Of Wo 3020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Constructio 1612500 - OWERRI MUNICIPAL 200.000.000.0 CONSTRUCTION/REHABILITATION OF NAZE-ALLIE 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL 550,000,000,0 CONSTRUCTION OF IHECHUWA STREET AND ADJ 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 11612500 - OWERRI MUNICIPAL 295,535,364.0 RECONSTRUCTION/REHABILITATION OF MCC URA 17 - Road (General 23400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 1612500 - OWERRI MUNICIPAL RECONSTRUCTION/REHABILITATION OF 2NOS FL*17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL 200,000,000.0 17 - Road (General) 023400100100 - Ministry Of Works 23020114 - CONSTRUCTION / PROVISION OF ROADS 70443 - Construction 41612500 - OWERRI MUNICIPAL 1.000,000,000,0 INNER RING ROAD

Imo State Government 2022 Approved Budg									
Project Name	Full Programme Code and Programme Level	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and	2020 Revised Budget	2021 Approved	2021 Performance	2022 Approved
Total Capital Expenditure	Description				Description	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	284,716,597,902.00
	17. Dead (Consum)	033400100100 Ministry 00111	22020114 CONCEDUCTION (DDOL/GC2011 OF DOLDO	70442 Construction	41613500 OWERRY WITCH	44 ,500,055,670.00	2,1,332,040,141.28	27,304,700,/11.32	
MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT AL	17 - Road (General)	023400100100 - Ministry Of Works 023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS 23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction 70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	-		-	150,000,000.00 25,261.845,00
CONSTRUCTION/REHABILITATION OF OWERRI JU		023400100100 - Ministry Of Works 023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS 23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction 70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	-			120.000.000.00
RECONSTRUCTION OF 2ND INLAND RD BRIDGE	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	41612500 - OWERRI MUNICIPAL	-		-	120,000,000.00
RECONSTRUCTION OF 4TH INLAND RD BRIDGE	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	41612500 - OWERRI MUNICIPAL	-			100,000,000.00
CONSTRUCTION OF BRIDGE ACROSS URASHI AT	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	41612500 - OWERRI MUNICIPAL	-		-	75,000,000.00
EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	41612500 - OWERRI MUNICIPAL	-			150,000,000.00
EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRIDGE	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	41612500 - OWERRI MUNICIPAL	-		•	150,000,000.00
ROAD DESIGNS AND PLANNING	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	41612500 - OWERRI MUNICIPAL	-			400,000,000.00
MAJOR ROAD MAINTENANCE	17 - Road (General)	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	41612500 - OWERRI MUNICIPAL	-		-	3,000,000,000.00
CONSTRUCTION OF 5KM RURAL ROADS IN EACH		023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	41612500 - OWERRI MUNICIPAL	-		-	9,450,000,000.00
OTHERS CONSTRUCTION OF ROADS TO ISOLATION CENT	17 - Road (General)	023400100100 - Ministry Of Works 023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS 23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	-		-	1,000,000,000.00
OGUTA SEA PORT	17 - Road (General) 17 - Road (General)	023400100100 - Ministry Of Works 023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS 23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction 70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	-		-	1,000,000,000.00
ACTIVATION OF IMO CARGO AITPORT	17 - Road (General) 17 - Road (General)	023400100100 - Ministry Of Works 023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS 23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	-			1,000,000,000.00
PURCHASES OF SURVEYING EQUIPMENT	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	-	12,000,000,00	-	1,000,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	41642800 - State Wide	-	388,000,000,00	-	
SURVEY GROUND CONTROLS	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	-			13,000,000.00
AERIAL MAPPING OF IMO STATE	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	-		-	250,000,000.00
ESTABLISHMENT OF PHOTOGRAMMETIC CENTRE	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	-			50,000,000.00
IMO STATE GEOGRAPHICAL INFORMATION	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	-		-	8,000,000.00
SURVEY DRAWING OFFICE EQUIPMENT	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	-		-	2,000,000.00
SURVEY RECORDS COMPUTERIZATION	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	-		-	22,000,000.00
PURCHASE OF SURVEY INSTRUMENTS	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	-		-	15,000,000.00
PERIMETER/PARCELLATION SURVEYS	06 - Housing and Urban Development (General)	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	-			15,000,000.00
MAPPING OF NEW CITIES: MGBIDI, UMUAKA, NGO		023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	-	2 200 000 000 00	-	35,000,000.00
CONSTRUCTION / PROVISION OF RECREATIONAL REHABILITATION / REPAIRS - RECREATIONAL FACE	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Arts at 023600100100 - Ministry Of Tourism, Creative Arts	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES 23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services 70821 - Cultural Services	41642800 - State Wide 41612500 - OWERRI MUNICIPAL	-	3,200,000,000.00	-	1,101,000,000.00
REHABILITATION OF OGUTA BILIF LAKE OF TREAS	()	023600100100 - Ministry Of Tourism, Creative Arts	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL		400,000,000.00		300.000,000.00
ESTABLISHMENT OF AMUSEMENT AND ADVENTU	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Arts	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL				300,000,000.00
DEVELOPMENT OF ABADABA LAKE RESORT AT OR	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Arts	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL	-		-	240,000,000,00
REHABILITATION OF ISU NJABA BUILDING	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Arts	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL	-		-	20,000,000.00
DEVELOPMENT OF NWORIE TOURIST CENTRE	02 - Societal Re-orientation (General)	023600100100 - Ministry Of Tourism, Creative Arts	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL	-		-	320,000,000.00
PURCHASE OF COMPUTERS	13 - Reform of Government and Governance (General	023800100100 - Ministry Of Budget, Economic Plann	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical	41612500 - OWERRI MUNICIPAL	300,000,000.00	300,000,000.00	1	300,000,000.00
PURCHASE OF POWER GENERATING SET	13 - Reform of Government and Governance (General)		23010119 - PURCHASE OF POWER GENERATING SET	70132 - Overall Planning and Statistical	41642800 - State Wide	20,000,000.00	15,000,000.00		15,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDIN) 023800100100 - Ministry Of Budget, Economic Plann	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical	\$41642800 - State Wide	34,000,000.00	40,000,000.00	-	40,000,000.00
RESEARCH AND DEVELOPMENT) 023800100100 - Ministry Of Budget, Economic Plann	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical	41612500 - OWERRI MUNICIPAL	1,176,000,000.00	1,233,000,000.00	-	233,000,000.00
IMO STATE CASH TRANSFER PROGRAMME (SCTU	13 - Reform of Government and Governance (General) 023800100100 - Ministry Of Budget, Economic Plann	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical	941612500 - OWERRI MUNICIPAL	-		-	500,000,000.00
IMO STATE CASH TRANSFER PROGRAMME (NG-C	13 - Reform of Government and Governance (General)	023800100100 - Ministry Of Budget, Economic Plann	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical	941612500 - OWERRI MUNICIPAL	-			212,500,000.00
ENUMERATION OF DATA COLLECTION	13 - Reform of Government and Governance (General)) 023800100100 - Ministry Of Budget, Economic Plann		70132 - Overall Planning and Statistical 70132 - Overall Planning and Statistical		-			150,000,000.00 8,499,113,916.00
PURCHASE OF MOTOR VEHICLES	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Resor	2301010 - RESEARCH AND DEVELOPMENT 23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	41612500 - OWERRI MUNICIPAL				490.000.000.00
PURCHASES OF SURVEYING FOUIPMENT	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Resou	23010128 - PURCHASE OF SECURITY FOLIRMENT	70631 - Water Supply	41612500 - OWERRI MUNICIPAL			-	300.000.000.00
CONSTRUCTION / PROVISION OF WATER FACILIT	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Reso	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	41642800 - State Wide	-		-	563,500,000,00
CONSTRUCTION / PROVISION OF INFRASTRUCTU	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Resor	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - Water Supply	41642800 - State Wide	-		-	5,000,000.00
CONSTRUCTION OF TRAFFIC /STREET LIGHTS	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Resor	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-		1	100,000,000.00
CONSTRUCTION OF POWER GENERATING PLANTS	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Resor	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70631 - Water Supply	41642800 - State Wide	-		•	7,393,998,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Resor	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - Water Supply	41642800 - State Wide	-			3,000,000.00
REHABILITATION / REPAIRS - WATER FACILITIES	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Resor	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	41642800 - State Wide	-		-	100,000,000.00
REHABILITATION / REPAIRS - FIRE FIGHTING STA	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Resor	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-		-	90,000,000.00
REHABILITATION/REPAIRS- TRAFFIC /STREET LIG	10 - Water Resources and Rural Development	025200100100 - Ministry Of Power and Water Resol 025200100100 - Ministry Of Power and Water Resol	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS 23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply 70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-		-	75,000,000.00 3.264.016.136.00
ACQUISITION OF NON TANGIBLE ASSETS	10 - Water Resources and Rural Development 06 - Housing and Urban Development (General)	025300100100 - Ministry Of Power and Water Resol 025300100100 - Ministry Of Housing and Urban Dev	23010101 - RESEARCH AND DEVELOPMENT 23010101 - PURCHASE / ACQUISITION OF LAND	70631 - Water Supply 70611 - Housing Development	41612500 - OWERRI MUNICIPAL 41642800 - State Wide	167.302.011.00	500.000.000.00	-	500.000.000.00
PURCHASE / ACQUISITION OF LAND CONSTRUCTION / PROVISION OF OFFICE BUILDIN	06 - Housing and Orban Development (General) 06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Dev	23020101 - PORCHASE / ACQUISITION OF LAND 23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	41642800 - State Wide	1,000,000,000,00	2,120,000,000.00		1,120,000,000,00
CONSTRUCTION / PROVISION OF OFFICE BUILDING CONSTRUCTION / PROVISION OF RESIDENTIAL B		025300100100 - Ministry Of Housing and Urban Dev		70611 - Housing Development	41612500 - OWERRI MUNICIPAL	500,000,000.00	1,519,000,000.00		1,319,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTU		025300100100 - Ministry Of Housing and Urban Dev		70611 - Housing Development	41612500 - OWERRI MUNICIPAL	-	230,000,000.00		224,189,566,00
REHABILITATION / REPAIRS OF RESIDENTIAL BUIL	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Dev	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - Housing Development	41612500 - OWERRI MUNICIPAL	-	250,000,000,00	-	250,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Dev	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70611 - Housing Development	41642800 - State Wide	-	5,000,000.00		5,000,000.00
REHABILITATION / REPAIRS - PUBLIC SCHOOLS	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Dev	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - Housing Development	41642800 - State Wide	-	38,000,000.00	-	38,000,000.00
REHABILITATION / REPAIRS - AIR-PORT / AEROD	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Dev	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70611 - Housing Development	41642800 - State Wide	-	80,000,000.00	-	80,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDING	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Dev	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - Housing Development	41612500 - OWERRI MUNICIPAL	500,000,000.00	3,580,000,000.00	-	1,580,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	06 - Housing and Urban Development (General)	025300100100 - Ministry Of Housing and Urban Dev	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	41612500 - OWERRI MUNICIPAL	-	650,000,000.00	-	650,000,000.00
PURCHASE OF MOTOR VEHICLES	130141612501 - Reform of Government and Governan	026100100100 - MINISTRY OF PUBLIC UTILITIES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	290,000,000.00	-	
PURCHASES OF SURVEYING EQUIPMENT	100141612502 - Water Resources and Rural Developn		23010128 - PURCHASE OF SECURITY EQUIPMENT	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	10,000,000.00	-	
CONSTRUCTION / PROVISION OF WATER FACILITY	100141642803 - Water Resources and Rural Developm		23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	41642800 - State Wide	-	563,500,000.00	-	
CONSTRUCTION / PROVISION OF INFRASTRUCTU CONSTRUCTION OF TRAFFIC /STRFFT LIGHTS	130141642804 - Reform of Government and Governar 130141612505 - Reform of Government and Governar		23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 23020123 - CONSTRUCTION OF TRAFFIC /STRFFT LIGHTS	70631 - Water Supply	41642800 - State Wide	100.000.000.00	5,000,000.00	-	
CONSTRUCTION OF TRAFFIC /STREET LIGHTS CONSTRUCTION OF POWER GENERATING PLANTS	130141612505 - Reform of Government and Governar 130141642806 - Reform of Government and Governar		23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS 23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70631 - Water Supply 70631 - Water Supply	41612500 - OWERRI MUNICIPAL 41642800 - State Wide	100,000,000.00	2,393,998,000.00	650,000,000,00	
CONSTRUCTION OF POWER GENERATING PLANTS CONSTRUCTION OF ICT INFRASTRUCTURES	110141642806 - Reform of Government and Governar 110141642807 - Information Communication and Tecl		23020125 - CONSTRUCTION OF POWER GENERALING PLANTS 23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - Water Supply 70631 - Water Supply	41642800 - State Wide	400.000.000.00	3,000,000.00		
REHABILITATION / REPAIRS - WATER FACILITIES	130141642808 - Reform of Government and Governan		23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	41642800 - State Wide	100,000,000.00	80,000,000.00	-	
REHABILITATION / REPAIRS - FIRE FIGHTING STA	130141612509 - Reform of Government and Governan		23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	36,869,000.00	90,000,000.00	-	
REHABILITATION/REPAIRS- TRAFFIC /STREET LIC	130141612510 - Reform of Government and Governar		23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	25,000,000.00	-	i
ACQUISITION OF NON TANGIBLE ASSETS	100141612511 - Water Resources and Rural Developm		23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	-	1,939,502,000.00	-	
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Imo State Government 2022 Approved Budget - Capital Expenditure by Project

imo State Government 2022 Approved Budget - Capital Expenditure by Project									
Project Name	Full Programme Code and Programme Level	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and	2020 Revised Budget	2021 Approved	2021 Performance	2022 Approved
Total Capital Expenditure	Description				Description	44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	284,716,597,902.00
PURCHASE / ACQUISITION OF LAND	06 - Housing and Urban Development (General)	026900100100 - Ministry Of Lands, Survey and Phys	22010101 DUDCHASE / ACQUIRETTION OF LAND	70611 - Housing Development	41642800 - State Wide	200,000,000.00	1,020,000,000.00		1,100,000,000.00
PURCHASES OF SURVEYING EQUIPMENT	06 - Housing and Urban Development (General)		23010101 - PORCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	41642800 - State Wide	50.000,000.00	140.000,000.00	-	207.000.000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDIN		026900100100 - Ministry Of Lands, Survey and Phys		70611 - Housing Development	41642800 - State Wide	25.000,000.00	30,000,000.00	-	30,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTU		026900100100 - Ministry Of Lands, Survey and Phys		70611 - Housing Development	41642800 - State Wide	30,000,000.00	50,000,000.00	-	150,000,000.00
CONSTRUCTION OF ICT INFRASTRUCTURES	06 - Housing and Urban Development (General)	026900100100 - Ministry Of Lands, Survey and Phys	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	41642800 - State Wide	50,000,000.00	150,000,000.00	-	250,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	06 - Housing and Urban Development (General)	026900100100 - Ministry Of Lands, Survey and Phys	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	41642800 - State Wide	200,000,000.00	810,000,000.00	-	510,000,000.00
PURCHASE OF MOTOR VEHICLES	01 - Economic Empowerment Through Agriculture (G	e 027000200100 - Ministry of Livestock Development	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture	41642800 - State Wide	-	170,000,000.00	-	170,000,000.00
CONSTRUCTION / PROVISION OF AGRICULTURAL	01 - Economic Empowerment Through Agriculture (G		23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	41642800 - State Wide	-	57,000,000.00	-	57,000,000.00
CONSTRUCTION / PROVISION OF INFRASTRUCTU	01 - Economic Empowerment Through Agriculture (Gi		23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	80,000,000.00	-	80,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	01 - Economic Empowerment Through Agriculture (G		23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	41612500 - OWERRI MUNICIPAL	-	1,293,000,000.00	-	393,000,000.00
CATTLE CONTROL POST AND VETERINARY PUBLIC PURCHASE OF MOTOR VEHICLES	01 - Economic Empowerment Through Agriculture (Gr 02 - Societal Re-orientation (General)	027000200100 - Ministry of Livestock Development 031801100100 - Judicial Service Commission	23050103 - MONITORING AND EVALUATION 23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture 70331 - Justice & Law Courts	41642800 - State Wide 41642800 - State Wide	20.000.000.00	200.000.000.00	-	200,000,000.00
PURCHASE OF MOTOR VEHICLES PURCHASE OF COMPUTERS	02 - Societal Re-orientation (General)	031801100100 - Judicial Service Commission 031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES 23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts 70331 - Justice & Law Courts	41642800 - State Wide	20,000,000.00	1,600,000.00	-	2.000.000.00
PURCHASE OF POWER GENERATING SET	02 - Societal Re-orientation (General)	031801100100 - Judicial Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	41642800 - State Wide	20,000,000.00	5,841,000.00	-	1,600,000.00
CONSTRUCTION / PROVISION OF WATER FACILIT	02 - Societal Re-orientation (General)	031801100100 - Judicial Service Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	41642800 - State Wide	-	2,000,000,00	-	200,000,000,00
REHABILITATION / REPAIRS OF OFFICE BUILDING	02 - Societal Re-orientation (General)	031801100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	20,000,000.00	109,479,000.00	-	5,841,000.00
PURCHASE OF OFFICE FURNITURE AND FITTINGS	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	41642800 - State Wide	25,000,000.00	90,000,000.00	-	329,000,000.00
PURCHASE OF COMPUTERS	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	25,000,000.00	90,000,000.00	-	90,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	41642800 - State Wide	25,000,000.00	85,000,000.00	-	85,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDIN		031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	625,000,000.00	31,346,000.00	480,000,000.00
CONSTRUCTION / PROVISION OF LIBRARIES	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court		70331 - Justice & Law Courts	41642800 - State Wide	25,000,000.00	180,000,000.00	-	86,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUIL		031805100100 - Judiciary - High Court	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	41642800 - State Wide		50,000,000.00	-	50,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDING RESEARCH AND DEVELOPMENT		031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	250,000,000.00	-	150,000,000.00
COMPLETION/FURNISHING OF CUSTOMARY COUR	02 - Societal Re-orientation (General)	031805100100 - Judiciary - High Court 031805400100 - Judiciary - Customary Court of App	23050101 - RESEARCH AND DEVELOPMENT 23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts 70331 - Justice & Law Courts	41642800 - State Wide 41642800 - State Wide	-	130,000,000.00	-	130,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR		031805400100 - Judiciary - Customary Court of App 031805400100 - Judiciary - Customary Court of App	23010113 - PURCHASE OF COMPOTERS 23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	41642800 - State Wide				20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR		031805400100 - Judiciary - Customary Court of App	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	_		_	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR			23020104 - CONSTRUCTION / PROVISION OF HOUSING	70331 - Justice & Law Courts	41642800 - State Wide	-		-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70331 - Justice & Law Courts	41642800 - State Wide	-		-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - Justice & Law Courts	41642800 - State Wide	-		-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - Justice & Law Courts	41642800 - State Wide	-		-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR		031805400100 - Judiciary - Customary Court of App		70331 - Justice & Law Courts	41642800 - State Wide	-		-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR		031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-		-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR		031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-		-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR RENOVATION/REROOFING OF CUSTOMARY COUR		031805400100 - Judiciary - Customary Court of App 031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts 70331 - Justice & Law Courts	41642800 - State Wide 41642800 - State Wide	-		-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR RENOVATION/REROOFING OF CUSTOMARY COUR		031805400100 - Judiciary - Customary Court of App 031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts 70331 - Justice & Law Courts	41642800 - State Wide 41642800 - State Wide	-		-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR			23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts 70331 - Justice & Law Courts	41642800 - State Wide			-	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR		and the same of th	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	_		_	20,000,000.00
RENOVATION/REROOFING OF CUSTOMARY COUR	02 - Societal Re-orientation (General)		23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-		-	20,000,000.00
RENOVATION OF CUSTOMARY COURT OF APPEAL				70331 - Justice & Law Courts	41642800 - State Wide	-		-	20,000,000.00
RENOVATION OF HONOURABLE PRESIDENT'S QUA	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-		-	100,000,000.00
PROPOSED ESTABLISHMENT OF NEW CUSTOMAR	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-		-	90,000,000.00
PROPOSED ESTABLISHMENT OF NEW JUDGES' QU		031805400100 - Judiciary - Customary Court of App		70331 - Justice & Law Courts	41642800 - State Wide	-		-	450,000,000.00
ESTABLISHMENT OF JUDGES' OFFICE LIBRARY (10		031805400100 - Judiciary - Customary Court of App		70331 - Justice & Law Courts	41642800 - State Wide	-		-	100,000,000.00
PROPOSED ESTABLISHMENT OF TEN (10) NEW CO	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-		-	250,000,000.00
PROPOSED ESTABLISHMENT OF CUSTOMARY CO CONSTRUCTION OF CHIFF REGISTRAR'S QUARTE	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts 70331 - Justice & Law Courts	41642800 - State Wide 41642800 - State Wide	-		-	50,000,000.00
CONSTRUCTION OF CHIEF REGISTRAR'S QUARTE CONSTRUCTION OF PAVILLION IN THE CUSTOMA	02 - Societal Re-orientation (General) 02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App 031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts 70331 - Justice & Law Courts	41642800 - State Wide	-		-	50,000,000.00
PROVISION OF STAFF CLINIC	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App 031805400100 - Judiciary - Customary Court of App	23030121 - REPABLITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-			10,000,000.00
BUILDING OF OFFICE CANTEEN	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	10.000.000.00	-	6,000,000.00
CONNECTION OF CUSTOMARY COURT OF APPEAL		031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	10,500,000,00	-	4,500,000.00
MAINTENANCE OF NINE (9) JUDGES' QUARTERS	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	350,000,000.00	-	180,000,000.00
PROCUREMENT OF TEN (10) AUDIO RECORDING D	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	475,000,000.00	-	4,000,000.00
PROCUREMENT OF FIFTY (50) COMPUTERS AND A	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	8,000,000.00	-	15,000,000.00
PROCUREMENT OF PHOTOCOPIERS, SCANNERS A	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	122,000,000.00	-	50,000,000.00
PROCUREMENT OF VEHICLES FOR THREE (3) DEP		031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	15,500,000.00	27,500,000.00	-	21,000,000.00
PURCHASE OF SIXTY-ONE (61) VEHICLES FOR 47	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	30,000,000.00	235,000,000.00	-	427,000,000.00
PROCUREMENT OF TEN (10) NEW CARS FOR HEAP PROCUREMENT OF LIBRARY PERIODICALS		031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	162,000,000.00	-	70,000,000.00
	02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide 41642800 - State Wide	-		-	30,000,000.00
PURCHASE OF FIFTY (50) GENERATING SETS FOR PURCHASE OF MOTOR VEHICLES	02 - Societal Re-orientation (General) 02 - Societal Re-orientation (General)	031805400100 - Judiciary - Customary Court of App 032600100100 - Ministry Of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts 70331 - Justice & Law Courts	41642800 - State Wide 41642800 - State Wide	-	198,000,000.00	-	17,500,000.00 198,000,000.00
PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS		032600100100 - Ministry Of Justice	23010112 - PURCHASE OF MOTOR VEHICLES 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	400,000,000.00	-	400,000,000.00
PURCHASE OF COMPUTERS	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	-	100,000,000.00	-	100,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	41642800 - State Wide	-	60,000,000.00	-	60,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDIN	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	70,000,000.00	1,048,000,000.00	-	657,200,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDING	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	41642800 - State Wide	-	100,000,000.00	-	140,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	02 - Societal Re-orientation (General)	032600100100 - Ministry Of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	41642800 - State Wide	70,000,000.00	1,094,000,000.00	-	194,000,000.00
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Imo State Government 2022 Approved Budget - Capital Expenditure by Project 2022 Approved Project Name Administrative Code and Description Economic Code and Description Function Code and Description 2020 Revised Budget Total Capital Expenditure 44.966.099.870.00 271.532.840.141.28 29.584.986.711.32 284.716.597.902.0 PRINTING AND PUBLISHING OF THE LAWS OF IMC 02 - Societal Re-orientation (General) 032600200100 - Law Reform Commission 3010113 - PURCHASE OF COMPUTERS 70331 - Justice & Law Courts 41642800 - State Wide 145.000.000.0 3010114 - PURCHASE OF COMPUTER PRINTERS YEARLY PRINTING AND PUBLISHING OF IMO STAT 02 - Societal Re-orientation (General) 032600200100 - Law Reform Commission 41642800 - State Wide 70331 - Justice & Law Courts 50.000.000.0 RENOVATION OF LAW REFORM COMMISSION BUIL02 - Societal Re-orientation (General) 032600200100 - Law Reform Commission 3030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 31,922,100.0 70331 - Justice & Law Courts 41642800 - State Wide PURCHASE OF 3NOS FIRE EXTINGUISHER 032600200100 - Law Reform Commission 3010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT 70331 - Justice & Law Courts 41642800 - State Wid 750,000. 1,500,000.0 PURCHASE OF 7NOS CARS TOYOTA HILUX 02 - Societal Re-orientation (General) 032600200100 - Law Reform Commission 23010105 - PURCHASE OF MOTOR VEHICLES 70331 - Justice & Law Courts 41612500 - OWERRI MUNICIPA 900,000. 80,000,000,0 PURCHASE OF 3NOS PHOTOCOPIERS 02 - Societal Re-orientation (General) 032600200100 - Law Reform Commission 010115 - PURCHASE OF PHOTOCOPYING MACHINES 0331 - Justice & Law Courts 11612500 - OWERRI MUNICIPAL 96,922,174, 750,000.0 PURCHASE OF 1NO GENERATOR 02 - Societal Re-orientation (General) 032600200100 - Law Reform Commission 3010119 - PURCHASE OF POWER GENERATING SET 70331 - Justice & Law Courts 41612500 - OWERRI MUNICIPAL 195,000,000. 500,000.0 PURCHASE OF 22NOS COMPUTERS 032600200100 - Law Reform Commission 23010113 - PURCHASE OF COMPUTERS 41612500 - OWERRI MUNICIPAL 5,500,000,00 02 - Societal Re-orientation (General) 70331 - Justice & Law Courts PURCHASE OF MOTOR VEHICLES 130141642801 - Reform of Government and Governa n 032600300100 - LEGAL AID COUNCIL 3010105 - PURCHASE OF MOTOR VEHICLES 70331 - Justice & Law Courts 41642800 - State Wide 20,000,000.0 PURCHASE OF OFFICE FURNITURE AND FITTINGS 130141642802 - Reform of Government and Governan 032600300100 - LEGAL AID COUNCIL 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS 70331 - Justice & Law Courts 41642800 - State Wide 150,000,000.0 CONSTRUCTION / PROVISION OF OFFICE BUILDIN 130141642803 - Reform of Government and Governan 032600300100 - LEGAL AID COUNCIL 23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 70331 - Justice & Law Courts 41642800 - State Wide 25,000,000.0 REHABILITATION / REPAIRS OF OFFICE BUILDING 130141642804 - Reform of Government and Governan 032600300100 - LEGAL AID COUNCIL 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 70331 - Justice & Law Courts 41642800 - State Wide 7.500.000.0 ACQUISITION OF NON TANGIBLE ASSETS 130141642805 - Reform of Government and Governani 032600300100 - LEGAL ATD COUNCIL 23050101 - RESEARCH AND DEVELOPMENT 70331 - Justice & Law Courts 41642800 - State Wide 25.000.000.0 CONSTRUCTION OF A MULTI-PURPOSE HALL AT NOR - Youth (General) 051300100100 - Ministry Of Youth and Social Deve 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70811 - Recreational and Sporting Servic 41612500 - OWERRI MUNICIPAL 25 000 000 00 20,000,000,0 479 216 653 1 300 000 000 00 REHABILITATION OF IHIOMA YOUTH DEVELOPMENOS - Youth (General) 051300100100 - Ministry Of Youth and Social Dev 3020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70811 - Recreational and Sporting Servic 41612500 - OWERRI MUNICIPAL 25.000.000.00 500.000.000.0 5.000.000.0 300.000.000.0 TRANSPORT SUBSIDY SCHEME FOR YOUTH EMPO 08 - Youth (General) 051300100100 - Ministry Of Youth and Social Deve 3020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70811 - Recreational and Sporting Servic 41612500 - OWERRI MUNICIPAL 25.000.000.00 960.000.000.0 23,435,630,21 650,000,000,0 1.320.000.000.0 250,000,000,0 REHABILITATION AND LANDSCAPING OF IMO YOU 08 - Youth (General) 051300100100 - Ministry Of Youth and Social Deve 3020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70811 - Recreational and Sporting Servic 41612500 - OWERRI MUNICIPAL 25.000,000.00 235,732,826,2 100,000,000.0 CONSTRUCTION OF PERIMETER FENCE AT NYSC 108 - Youth (General) 051300100100 - Ministry Of Youth and Social Deve 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE 70811 - Recreational and Sporting Servic 41612500 - OWERRI MUNICIPAL CONSTRUCTION / PROVISION OF SPORTING FACIOR - Youth (General) 70811 - Recreational and Sporting Servic 41612500 - OWERRI MUNICIPAL 50,000,000.00 1,378,435,498. 1,780,000,000.0 REHABILITATION / REPAIRS - SPORTING FACILITI 08 - Youth (General 051305100100 - Imo State Sports Commission 23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES 70811 - Recreational and Sporting Servic 41612500 - OWERRI MUNICIPAL 50.000.000.00 870,000,000 270,000,000.0 23050101 - RESEARCH AND DEVELOPMEN RESEARCH AND DEVELOPMENT 051305100100 - Imo State Sports Commission vic41612500 - OWERRI MUNICIPAL 150,000,000. 50,000,000.0 70811 - Recreational and Sporting Se 26,526,300.00 08 - Youth (General) DEVELOPMENT OF DESTITUTE HOME UMUNEKE N 07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vuln 23050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 130,000,000.00 RENOVATION OF STATE REMAND HOME, LOGARA 07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vul 3050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 600,000,000,00 940,000,000,0 100,000,000.0 RENOVATION OF WOMEN DEVELOPMENT CENTRE 07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vulr 23050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 200,000,000.00 358,000,000.0 110,000,000.0 RENOVATION OF CHILDREN'S PARLIAMENT ORLU 07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vulr 23050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 95.000.000.00 190.000.000.0 40,000,000.0 WOMEN EMPOWERMENT PROGRAMME 07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vul 3050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 150,000,000,0 HOUSING FOR WIDOWS/INDIGENT WOMEN 07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vul 3050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 486.500.000.0 WOMEN SKILLS ACQUISITION CENTRES FOR 27 LI07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vulr 23050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 600.000.000.0 PHYSICALLY CHALLENGED PERSONS SKILL ACQUISO7 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vuli 23050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 190,000,000,0 ESTABLISHMENT OF IMO STATE MOTHERLESS BA07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vi 3050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 90.000.000.0 ESTABLISHMENT OF CRECHE AT THE STATE SEC 07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vuln 23050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 80,000,000,00 COMPLETION AND EQUIPMENT OF SENIOR CITIZE 07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vulr 23050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 20.000.000.00 CAPACITY DEVELOPMENT MANAGEMENT OF DOM 07 - Gender (General) 051400100100 - Ministry Of Women Affairs and Vulr 23050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 200,000,000.0 ESTABLISHMENT OF PSYCHIATRIC HOSPITAL/REP07 - Gender (General) 051400100100 - Ministry Of Women Affairs and V 050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Childre 41612500 - OWERRI MUNICIPAL 500,000,000,0 ESTABLISHMENT OF A SARC CENTRE IN OWERRI 07 - Gender (General) 051400100100 - Ministry Of Women Affairs and V 050101 - RESEARCH AND DEVELOPMENT 71041 - Family and Children 41612500 - OWERRI MUNICIPAL 200,000,000.0 CONSTRUCTION / PROVISION OF OFFICE BUILDIN 05 - Enhancing Skills and Knowledge (General 051700100100 - Ministry Of Education 020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 70981 - Education N. E. C 41612500 - OWERRI MUNICIPAL 689,500,000.00 1,184,000,000. 6,000,000.0 REHABILITATION / REPAIRS OF OFFICE BUILDING 05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS 70981 - Education N. E. C 41612500 - OWERRI MUNICIPAL 500,000,000.00 1,335,000,000.0 1,073,652,867.4 90,000,000.0 051700100100 - Ministry Of Education 3050101 - RESEARCH AND DEVELOPMENT RESEARCH AND DEVELOPMENT 05 - Enhancing Skills and Knowledge (General) 70981 - Education N. E. C 41612500 - OWERRI MUNICIPAL 1,000,000,000.00 13,581,000,000 118,906,392, 10,000,000.0 RENOVATION/EQUIPMENT OF PRIMARY SCHOOLS 05 - Enhancing Skills and Knowledge (General 051700100100 - Ministry Of Education 23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. 0 41642800 - State Wide 550,000,000.0 RELOCATION OF OMUMA SECONDARY TECHNICAL 05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 90,000,000,0 IMO STATE TECHNICAL, VOCATIONAL EDUCATION 5 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 3030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 1,500,000,000,0 FOLICATION OLIALITY ASSURANCE (INSPECTORATIOS - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 3030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. F. C 41642800 - State Wide 75.000.000.0 ILINIOR SECONDARY SCHOOLS AND SENIOR SECO05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 23030106 - REHARTI ITATION / REPAIRS - PURLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 811.000.000.0 RELOCATION OF IMO STATE POLYTECHNIC TO OI 05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 3030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 200,000,000,0 IMO STATE NEW LIBRARY BOARD COMPLEX OWE 05 - Enhancing Skills and Knowledge (General 051700100100 - Ministry Of Education 3030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. F. C 41642800 - State Wide 350.000.000.0 ESTABLISHMENT OF WOMEN EDUCATION CENTRE 05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 38,000,000,0 COMPLETION OF UNIVERSITY OF AGRICULTURAL 05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 23030106 - REHARTI ITATION / REPAIRS - PURLIC SCHOOLS 70981 - Education N F C 41642800 - State Wide 990,000,000,0 051700100100 - Ministry Of Education 41642800 - State Wide ESTABLISHMENT OF SCHOOL OF THE BLIND, EHIN 05 - Enhancing Skills and Knowledge (General 23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 132,000,000.0 EXAMINATION DEVELOPMENT CENTRE/RELOCATI 05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 3030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 80,000,000.0 IMO STATE AGENCY FOR ADULT AND NON FORM 05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 3030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 140,000,000.0 TECHNICAL EDUCATION FOR THE FOUR TECHNIC 05 - Enhancing Skills and Knowledge (General 051700100100 - Ministry Of Education 030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 0981 - Education N. E. 125,000,000. PRIMARY/SECONDARY SCHOOL AGRICULTURAL DI05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 740,000,000.00 IMO STATE SCHOOL SPORTS OWERRI, OKIGWE A05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 3030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 20,000,000.0 051700100100 - Ministry Of Education COMPUTER EDUCATION IN PRIMARY/SECONDARY 05 - Enhancing Skills and Knowledge (General 030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 41642800 - State Wide 70981 - Education N. E. 45,000,000.0 IMO STATE SECONDARY SCHOOL FOR THE DEAF 05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 3030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 40,000,000,0 SPECIAL EDUCATION CENTRE, ORLU AND OTHER 105 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 23030106 - REHABII ITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. F. (41642800 - State Wide 40.000.000.0 FRENCH LANGUAGE/IGRO LANGUAGE PROJECT 05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. F. C 41642800 - State Wide 8.000.000.0 RENOVATION/REHABILITATION OF DICK TIGER MI05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. E. C 41642800 - State Wide 500,000,000,0 RENOVATION/CONSTRUCTION OF 915 SCHOOLS(05 - Enhancing Skills and Knowledge (General) 051700100100 - Ministry Of Education 3030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS 70981 - Education N. F. C 41642800 - State Wide 11.725.000.000.0

3030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS

23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS

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23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS

70981 - Education N. F. C

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70981 - Education N. E. C

41632100 - ORLU

41631400 - NKWANGELE

41631800 - OHAJI/EGBEMA

41620700 - IHITTE UBOMA

41642800 - State Wide

41631400 - NKWANGFLE

41612500 - OWERRI MUNICIPA

41612500 - OWERRI MUNICIPAL

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IMO STATE COLLEGE OF NURSING AND MIDWIFEF 05 - Enhancing Skills and Knowledge (General)

IMO STATE COLLEGE OF MANAGEMENT AND HEAL 05 - Enhancing Skills and Knowledge (General)

IMO COLLEGE OF ADVANCED PROFESSIONAL STUI05 - Enhancing Skills and Knowledge (General)

IMO STATE COLLEGE OF EDUCATION, IHITTE UBC 05 - Enhancing Skills and Knowledge (General)

USE OF DIGITAL TECHNOLOGY IN SCHOOL AND RIO5 - Enhancing Skills and Knowledge (General)

UNIVERSITY OF AGRICULTURE AND ENVIRONMEN 05 - Enhancing Skills and Knowledge (General)

SECONDARY EDUCATION MANAGEMENT BOARD (\$05 - Enhancing Skills and Knowledge (General)

RENOVATION OF ISU HIGH SCHOOL, NWANGELE (105 - Enhancing Skills and Knowledge (General)

RETROFITTING SCHOOLS WITH SANITARY POINT 05 - Enhancing Skills and Knowledge (General

UNIVERSITY OF AGRICULTURE AND ENVIRONMEN 05 - Enhancing Skills and Knowledge (General)

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05 - Enhancing Skills and Knowledge (General)

05 - Enhancing Skills and Knowledge (General)

IMO STATE LIBRARY BOARD, OWERRI

IMO STATE POLYTECHNIC, UMUAGWO

051700100100 - Ministry Of Education

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051700100100 - Ministry Of Education

Imo State Government	t 2022 Approved Budget	- Capital Expenditure I	v Project

Imo State Government 2022 Approved Bud									
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Description	2020 Revised Budget	2021 Approved	2021 Performance	2022 Approved Budget
Total Capital Expenditure						44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	284,716,597,902.00
IMO STATE COVID-19 ISOLATION CENTRES	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	307,900,493.00	353,869,956.00	362,810,475.00	100,000,000,00
COVID-19 HOSPITAL MANAGEMENT FUND	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	700,000,000.00	2,303,000,000.00	-	100,000,000.00
HOME MATERNITY SERVICES KITS	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	900,000,000.00	3,244,000,000.00		50,000,000.00
PROVIDE OPERATIONAL FUND FOR IMO SATE CO	0 04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	400,000,000.00	1,318,000,000.00	-	100,000,000.00
MODERNISATION AND EQUIPMENT OF GENERAL	H04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	-			100,000,000.00
UPGRADING OF COLLEGE OF SCIENCE AND HEAL'	T 04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	-			286,000,000.00
ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AN	NI 04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	-			70,000,000.00
REVAMPING AND EQUIPPING HEALTH FACILITIES	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	-			800,000,000.00
ESTABLISMENT OF LEPROSY REFERRAL CENTRE		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-			36,000,000.00
ESTABLISHMENT AND EQUIPMENT OF STATE DE		052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-		-	80,000,000.00
UPGRADING OF SCHOOLS OF MIDWIFERY (AWO		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41632300 - ORU	-		-	90,000,000.00
REHABILITATION OF SCHOOL OF NURSING OWE		052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-		-	70,000,000.00
UPGRADING OF SCHOOL OF MIDWIFERY (ABOH N		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-		-	70,000,000.00
MODERNIZATION AND EQUIPMENT OF PHARMAR		052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-			105,000,000.00
ESTABLISHMENT OF A PRIMARY HEALTH CARE OF RECONSTRUCTION/REHABILITATION OF EZIALA		052100100100 - Ministry Of Health 052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-			65,000,000.00
			23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services 70741 - Public Health Services	41642800 - State Wide	-		-	40,000,000.00
EXPANSION AND EQUIPMENT OF MEDICAL LABOR		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT		41642800 - State Wide	-		-	
CONSTRUCTION OF INCINERATORS FOR PHARM ESTABLISHMENT OF EMERGENCY OBSTETRIC CA		052100100100 - Ministry Of Health 052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES 23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services 70741 - Public Health Services	41642800 - State Wide 41642800 - State Wide	 		-	128,000,000.00 54,000,000.00
FAMILY PLANNING PROGRAMME/SAFE MOTHERH		052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	 		-	50,000,000.00
REHABILITATION OF IMO STATE UNIVERSITY TE		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide				500,000,000.00
PROCUREMENT OF ESSENTIAL DRUG SERVICES		052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide				100,000,000.00
PROCUREMENT AND SUPPLY OF NARCOTIC DRUG		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide			-	50,000,000.00
ESTABLISHMENT OF TWO NEW SCHOOLS OF NU		052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	1		-	500,000,000.00
HEALTH SERVICES REHABILITATION (FREE MEDI		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-		-	50,000,000,00
REHABILITATION OF IMO STATE PUBLIC HEALTH		052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-			50,000,000.00
ESTABLISHMENT OF EYE CLINIC IN GENERAL HOS	S 04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-			50,000,000.00
ESTABLISHMENT AND EQUIPMENT OF ZONAL SP	E 04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-			100,000,000.00
INTEGRATED MANAGEMENT OF CHILDHOOD ILLN	NE 04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-			50,000,000.00
CONSTRUCTION & EQUIPMENT OF 150 BED, SPE	ECO4 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-		•	50,000,000.00
MOBILE CLINICS PROJECT	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-			50,000,000.00
CONSTRUCTION AND EQUIPMENT/REHABILITATI		052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-		-	50,000,000.00
RELOCATION OF OF SCHOOL OF NURSING OWER	RI 04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-		-	50,000,000.00
HIV/AIDS CONTROL	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-		-	40,000,000.00
RENOVATION OF BUILDING AND FACILITIES AT S		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-		-	140,000,000.00
TUBERCULOSIS CONTROL PROGRAMME	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-		-	30,000,000.00
PROCUREMENT OF VECTOR CONTROL EQUIPMEN		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-		-	45,000,000.00
REPRODUCTIVE HEALTH	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-			60,000,000.00
THE REHABILITATION OF SCHOOL OF POST BAS		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide	-		-	80,000,000.00
UPGRADING OF SCHOOL OF BASIC MIDWIFEREY PROCUREMENT OF MODERN MEDICAL LABORATO		052100100100 - Ministry Of Health 052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES 23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services 70741 - Public Health Services	41642800 - State Wide 41642800 - State Wide	-		-	60,000,000.00
IMO STATE HEALTH INSURANCE AGENCY (IMSHI		052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		41642800 - State Wide	-		-	210,000,000.00
IMO STATE PRIMARY HEALTH CARE DEVELOPME		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services 70741 - Public Health Services	41642800 - State Wide	-			466,000,000.00
DOMESTIC BASE VIOLENCE	04 - Improvement to Human Health (General)	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide	-		-	60.000.000.00
HEALTH EDUCATION AND SCREENING INLUDING		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41642800 - State Wide				25,000,000.00
RECONSTRUCTION/REHABILITATION OF 27 HEAL		052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	41642800 - State Wide				675,000,000.00
RENOVATION OF BUILDING AND FACILITIES AT S		052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - Public Health Services	41631400 - NKWANGELE			-	540,000,000.00
IMO ENVIRONMENT LABORATORY	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Natur		70561 - Environmental Protection N.E.C.		200,000,000.00	2,925,000,000.00	-	3,000,000.00
STUDY AND DESIGN OF EROSION SITES IN IMO	S 09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Natura		70561 - Environmental Protection N.E.C.		320,000,000.00	3,530,000,000.00	-	140,000,000.00
PROCUREMENT OF WASTE MANAGEMENT EQUIP		053500100100 - Ministry Of Environment and Natur		70561 - Environmental Protection N.E.C.	. 41642800 - State Wide	100,000,000.00	545,000,000.00	-	100,000,000.00
DEVELOPMENT OF 3NO SANITARY LANDFILL SITE		053500100100 - Ministry Of Environment and Natur		70561 - Environmental Protection N.E.C.	. 41642800 - State Wide	-	,,	-	60,650,000.00
INDIGENOUS FRUIT TREE CULTIVATION	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Natur	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.		-		-	100,000,000.00
ESTABLISHMENT OF ORGANIC FERTILIZER PLAN	T 09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Natur-	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	. 41642800 - State Wide	-		-	1,000,000,000.00
CONSTRUCTION OF MULTIPURPOSE RECYCLING	P09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Natur	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	. 41642800 - State Wide	-		-	1,000,000,000.00
CONSTRUCTION OF SEWAGE RECYCLING PLANT	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Natur	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	. 41642800 - State Wide	-		-	1,000,000,000.00
FOREST DEVELOPMENT REGENERATION/AFFORE		053500100100 - Ministry Of Environment and Natura		70561 - Environmental Protection N.E.C.		-		-	35,000,000.00
WATERSHED MANAGEMENT AIMED AT ESTABLIS		053500100100 - Ministry Of Environment and Natur		70561 - Environmental Protection N.E.C.		-		-	250,000,000.00
URBAN FORESTRY MANAGEMENT UNIT	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Natur		70561 - Environmental Protection N.E.C.		-		-	10,000,000.00
POLICY AND STRATEGIC PLAN DEVELOPMENT ER		053500100100 - Ministry Of Environment and Natur		70561 - Environmental Protection N.E.C.	. 41642800 - State Wide	-		-	5,000,000.00
REMEDIATION OF 30 FLOOD AND SOIL EROSION	1909 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Natur	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	. 41642800 - State Wide	-		-	7,000,000,000.00
ESTABLISHMENT OF CONSERVATION PLOTS IN T		053500100100 - Ministry Of Environment and Natur		70561 - Environmental Protection N.E.C.	. 41642800 - State Wide			-	60,000,000.00
ENUMERATION OF CORPORATE SOCIAL RESPON		053500100100 - Ministry Of Environment and Natur		70561 - Environmental Protection N.E.C.	. 41642800 - State Wide	-		-	10,000,000.00
	09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Natur		70561 - Environmental Protection N.E.C.	. 41642800 - State Wide	-		-	500,000,000.00
CLIMATE CHANGE EFFECT MITIGATION					41642800 - State Wide				200,000,000,00
MAINTENANCE OF SURFACE SEWER AND UNDER		053500100100 - Ministry Of Environment and Natur		70561 - Environmental Protection N.E.C.				-	,,
	A 09 - Environmental Improvement (General)	053500100100 - Ministry Of Environment and Natur- 053500100100 - Ministry Of Environment and Natur- 053500100100 - Ministry Of Environment and Natur-	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C. 70561 - Environmental Protection N.E.C.	. 41642800 - State Wide	-		-	20,000,000.00

Imo State Government 2022 Approved Budg	no State Government 2022 Approved Budget - Capital Expenditure by Project								
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	2021 Performance January to September	2022 Approved Budget
Total Capital Expenditure						44,966,099,870.00	271,532,840,141.28	29,584,986,711.32	284,716,597,902.00
DEVT. OF IMO COMMUNITY CHARTER OF PLANS	13 - Reform of Government and Governance (General)	055100100100 - Bureau For Local Govt and Chieftai	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	-			80,000,000.00
MONITORING OF CAPITAL PROJECTS IN IMO LGAS	13 - Reform of Government and Governance (General)	055100100100 - Bureau For Local Govt and Chieftain	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	-		-	80,000,000.00
MONITORING OF COMMUNITY SELF HELP PROJEC	13 - Reform of Government and Governance (General)	055100100100 - Bureau For Local Govt and Chieftain	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	-		-	70,000,000.00
IMPLEMENTATION, MONITORING & EVALUATION	13 - Reform of Government and Governance (General)	055100100100 - Bureau For Local Govt and Chieftain	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	-	285,000,000.00		190,000,000.00
VERIFICATION/RESOLUTION OF COMPLAIN	13 - Reform of Government and Governance (General)	055100100100 - Bureau For Local Govt and Chieftain	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	-	115,000,000.00	-	80,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	09 - Environmental Improvement (General)	055200100100 - Ministry of Sanitation and Hygiene	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	166,285,000.00	700,000,000.00	-	770,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDIN	09 - Environmental Improvement (General)	055200100100 - Ministry of Sanitation and Hygiene	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	100,000,000.00	200,000,000.00		200,000,000.00
CONSTRUCTION / PROVISION OF LIBRARIES	09 - Environmental Improvement (General)	055200100100 - Ministry of Sanitation and Hygiene	23050101 - RESEARCH AND DEVELOPMENT	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	100,000,000.00	20,000,000.00	-	20,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUIL	09 - Environmental Improvement (General)	055200100100 - Ministry of Sanitation and Hygiene	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	100,000,000.00	654,000,000.00		654,000,000.00
RESEARCH AND DEVELOPMENT	09 - Environmental Improvement (General)	055200100100 - Ministry of Sanitation and Hygiene	23050101 - RESEARCH AND DEVELOPMENT	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	-	26,000,000.00		26,000,000.00

011100100100	Office Of The Executive Governor				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	Expenditures	11,865,333,008.53	29,752,356,586.25	14,688,204,667.47	43,094,704,550.00
<u>-</u> 21	PERSONNEL COST	1,358,532,822.53	696,349,982.25	625,689,949.21	3,450,911,246.00
2101	SALARY	868,441,014.08	516,302,559.00	303,441,567.49	2,005,040,276.00
210101	SALARIES AND WAGES	868,441,014.08	516,302,559.00	303,441,567.49	2,005,040,276.00
21010101	SALARY	470,041,014.08	500,802,559.00	294,441,567.49	1,981,802,559.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	398,400,000.00	15,500,000.00	9,000,000.00	23,237,717.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	220,122,079.20	173,709,864.00	322,248,381.72	1,445,870,970.00
210201	ALLOWANCES	220,122,079.20	173,709,864.00	322,248,381.72	1,445,870,970.00
21020103	ACCOMODATION	0.00	15,908,042.50	0.00	195,908,042.00
21020104	DOMESTIC STAFF	4,591,073.76	50,499,116.26	0.00	170,499,116.00
21020105	ENTERTAINMENT	144,000.00	26,517,217.00	17,423,900.34	66,517,217.00
21020108	LEAVE	0.00	8,787,739.00	59,742,776.85	8,787,739.00
21020109	LEAVE BONUS	2,713,200.00	2,713,200.00	0.00	12,713,200.00
21020111	MOTOR VEHICLE MAINTENANCE	65,908,042.50	0.00	0.00	567,000,000.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	13,181,608.50	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	36,993,044.88	41,016,004.18	143,707,632.08	66,993,044.00
21020118	TRANSPORT	23,120,573.52	23,120,573.52	67,047,854.37	26,332,040.00
21020120	OTHERS	73,470,536.04	5,147,971.54	34,326,218.07	331,120,572.00
2103	SOCIAL BENEFITS	269,969,729.25	6,337,559.25	0.00	0.00
210301	SOCIAL BENEFITS	269,969,729.25	6,337,559.25	0.00	0.00
21030104	Severance Gratuity	269,969,729.25	6,337,559.25	0.00	0.00
22	OTHER RECURRENT COSTS	8,491,535,461.00	10,105,788,743.00	9,509,472,656.26	16,518,829,329.00
2202	OVERHEAD COST	6,241,729,652.00	6,534,442,075.00	8,830,801,760.41	939,179,049.00
220201	TRAVEL & TRANSPORT - GENERAL	484,276,592.00	297,000,000.00	496,463,475.36	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	459,463,475.36	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	433,202,045.00	247,000,000.00	27,000,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHE	51,074,547.00	50,000,000.00	10,000,000.00	0.00
220202	UTILITIES - GENERAL	444,370,660.00	189,000,000.00	366,475,501.37	0.00
22020201	ELECTRICITY CHARGES	191,873,140.00	81,000,000.00	362,475,501.37	0.00
22020202	TELEPHONE CHARGES	101,248,760.00	44,000,000.00	4,000,000.00	0.00
22020203	INTERNET ACCESS CHARGES	34,374,628.00	15,200,000.00	0.00	0.00
22020205	WATER RATES	50,000,000.00	20,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	66,874,132.00	28,800,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	1,005,438,760.00	473,740,000.00	386,257,335.16	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	135,000,000.00	80,000,000.00	10,000,000.00	0.00
22020302	BOOKS	0.00	1,200,000.00	0.00	0.00
22020303	NEWSPAPERS A REPLOCATE	91,248,760.00	39,000,000.00	175,483,667.58	0.00
22020304	MAGAZINES & PERIODICALS	10,000,000.00	8,500,000.00	174,983,667.58	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	250,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	585,790,000.00	255,790,000.00	15,790,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	10,400,000.00	4,000,000.00	0.00	0.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	150,000,000.00	70,000,000.00	8,000,000.00	0.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	22,500,000.00	15,000,000.00		
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	1,158,277,000.00	487,500,000.00		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	132,000,000.00	39,000,000.00		
22020402	MAINTENANCE OF OFFICE FORNITORE MAINTENANCE OF OFFICE BUILDING / RESIDEN	117,000,000.00	22,000,000.00		
22020403 22020404		499,277,000.00	250,000,000.00		
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS	57,000,000.00 36,000,000.00	20,500,000.00 36,000,000.00		0.00
22020405	OTHER MAINTENANCE SERVICES	212,000,000.00	65,000,000.00		
22020406	MAINTENANCE OF COMMUNICATION EQUIPM	5,000,000.00	5,000,000.00		
22020411	MAINTENANCE OF COMMUNICATION EQUIPM MAINTENANCE OF SECURITY EQUIPMENT	100,000,000.00	50,000,000.00		0.00
22020414 220205	-	, ,		·	0.00
220205	TRAINING - GENERAL LOCAL TRAINING	8,500,000.00 8,500,000.00	8,000,000.00 8,000,000.00		0.00
220206	OTHER SERVICES - GENERAL	1,433,624,380.00	3,567,000,000.00	2,459,166,260.28	0.00

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22020601	SECURITY SERVICES	103,000,000.00	30,000,000.00	10,000,000.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,250,000,000.00	3,500,000,000.00	2,442,166,260.28	0.00
22020605	CLEANING & FUMIGATION SERVICES	80,624,380.00	37,000,000.00	7,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	240,000,000.00	170,000,000.00	20,000,000.00	15,000,000.00
22020703	LEGAL SERVICES	120,000,000.00	100,000,000.00	20,000,000.00	0.00
22020709	OTHER CONSULTING SERVICES	120,000,000.00	70,000,000.00	0.00	15,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	708,243,800.00	301,397,026.00	810,331,696.32	0.00
22020801	MOTOR VEHICLE FUEL COST	391,746,280.00	153,000,000.00	488,459,168.95	0.00
22020803	PLANT / GENERATOR FUEL COST	316,497,520.00	148,397,026.00	321,872,527.37	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	758,998,460.00	1,040,805,049.00	157,777,049.00	924,179,049.00
22021001	REFRESHMENT & MEALS	35,000,000.00	35,000,000.00	5,000,000.00	35,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	70,500,000.00	130,250,000.00	30,250,000.00	130,250,000.00
22021004	MEDICAL EXPENSES-LOCAL	12,528,000.00	12,528,000.00	0.00	12,528,000.00
22021006	POSTAGES & COURIER SERVICES	10,000,000.00	5,000,000.00	0.00	5,000,000.00
22021007	WELFARE PACKAGES	147,405,577.00	165,901,049.00	65,901,049.00	165,901,049.00
22021009	SPORTING ACTIVITIES	50,500,000.00	500,000.00	0.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	255,000,000.00	255,000,000.00	50,000,000.00	555,000,000.00
22021022	FURNITURE ALLOWANCE	178,064,883.00	436,626,000.00	6,626,000.00	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	777,499,999.00	831,000,000.00	51,000,000.00	1,080,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	777,499,999.00	831,000,000.00	51,000,000.00	1,080,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	300,000,000.00	751,000,000.00	51,000,000.00	1,000,000,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	47,499,999.00	30,000,000.00	0.00	30,000,000.00
22040112	GIFTS TO GOVERNMENT GUESTS	180,000,000.00	50,000,000.00	0.00	50,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	250,000,000.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	1,008,396,955.60	1,008,396,955.60	412,721,183.45	0.00
220602	DOMESTIC INTEREST / DISCOUNT	1,008,396,955.60	1,008,396,955.60	412,721,183.45	0.00
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY B	489,166,930.51	489,166,930.51	230,000,000.00	0.00
22060202	DOMESTIC INTEREST / DISCOUNT - SHORT TERM	519,230,025.09	519,230,025.09	182,721,183.45	0.00
2207	TRANSFERS-PAYMENT	113,908,854.40	1,731,949,712.40	214,949,712.40	14,499,650,280.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	113,908,854.40	1,731,949,712.40	214,949,712.40	14,499,650,280.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	69,530,158.00	855,510,668.00	43,510,668.00	1,838,610,510.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECUR	44,378,696.40	876,439,044.40	171,439,044.40	12,661,039,770.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	350,000,000.00	0.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	350,000,000.00	0.00	0.00	0.00
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE	350,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	2,015,264,725.00	18,950,217,861.00	4,553,042,062.00	23,124,963,975.00
2301	FIXED ASSETS PURCHASED	250,000,000.00	2,000,000,000.00	1,225,802,040.00	5,000,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	250,000,000.00	2,000,000,000.00	1,225,802,040.00	5,000,000,000.00
23010104	PURCHASE MOTOR CYCLES	250,000,000.00	200,000,000.00	90,802,040.00	200,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	1,800,000,000.00	1,135,000,000.00	2,800,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	2,000,000,000.00
2302	CONSTRUCTION / PROVISION	500,000,000.00	340,000,000.00	0.00	340,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	500,000,000.00	340,000,000.00	0.00	340,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTIN	250,000,000.00	30,000,000.00	0.00	30,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCT	250,000,000.00	310,000,000.00	0.00	310,000,000.00
2303	REHABILITATION / REPAIRS	265,264,725.00	2,900,000,000.00	900,000,000.00	2,900,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	265,264,725.00	2,900,000,000.00	900,000,000.00	2,900,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BU	250,000,000.00	1,200,000,000.00	150,000,000.00	1,200,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	15,264,725.00	1,700,000,000.00	750,000,000.00	1,700,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000,000.00	13,710,217,861.00	2,427,240,022.00	14,884,963,975.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000,000.00	13,710,217,861.00	2,427,240,022.00	14,884,963,975.00
23050101	RESEARCH AND DEVELOPMENT	1,000,000,000.00	13,710,217,861.00	2,427,240,022.00	14,884,963,975.00
		2,000,000,000	10,, 10,11,,001.00	_,, _ 10,022.00	,,,,

011100100200	Office Of The Deputy Governor				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>1,513,780,293.12</u>	<u>1,900,937,470.85</u>	<u>389,876,089.32</u>	<u>2,038,319,821.00</u>
21	PERSONNEL COST	298,107,080.37	301,410,477.10	146,447,421.57	148,836,321.00
2101	SALARY	143,278,623.28	222,467,955.00	123,846,349.80	123,594,182.00
210101	SALARIES AND WAGES	143,278,623.28	222,467,955.00	123,846,349.80	123,594,182.00
21010101	SALARY	53,278,623.28	136,467,955.00	84,846,349.80	100,467,955.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	90,000,000.00	86,000,000.00	39,000,000.00	23,126,227.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85,682,429.84	45,353,139.85	22,601,071.77	22,990,316.00
210201	ALLOWANCES	85,682,429.84	45,353,139.85	22,601,071.77	22,990,316.00
21020103	ACCOMODATION	15,702,117.00	6,812,975.25	0.00	1,450,153.00
21020104	DOMESTIC STAFF	16,784,487.50	1,343,964.00	0.00	1,343,964.00
21020105	ENTERTAINMENT	6,316,846.80	2,761,182.30	379,871.74	2,761,182.00
21020108	LEAVE	0.00	0.00	9,825,740.14	0.00
21020109	LEAVE BONUS	2,093,615.60	908,394.10	0.00	908,394.00
21020111	MOTOR VEHICLE MAINTENANCE	15,702,117.00	6,812,955.75	0.00	2,812,955.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	3,140,423.40	1,362,571.15	0.00	1,362,571.00
21020114	RENT SUPPLEMENT	7,312,826.88	6,824,955.00	4,593,797.76	6,824,955.00
21020118	TRANSPORT	4,570,508.88	4,265,587.00	6,682,660.11	2,265,587.00
21020120	OTHERS	14,059,486.78	14,260,555.30	1,119,002.02	3,260,555.00
2103	SOCIAL BENEFITS	69,146,027.25	33,589,382.25	0.00	2,251,823.00
210301	SOCIAL BENEFITS	69,146,027.25	33,589,382.25	0.00	2,251,823.00
21030104	Severance Gratuity	69,146,027.25	33,589,382.25	0.00	2,251,823.00
22	OTHER RECURRENT COSTS	905,673,212.75	939,345,667.75	243,428,667.75	889,483,500.00
2202	OVERHEAD COST	888,884,545.00	922,557,000.00	236,640,000.00	889,483,500.00
220201	TRAVEL & TRANSPORT - GENERAL	59,500,000.00	55,000,000.00	9,950,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	49,000,000.00	45,000,000.00	9,750,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00	10,000,000.00	200,000.00	0.00
220202	UTILITIES - GENERAL	118,926,345.00	59,847,500.00	2,850,000.00	63,847,500.00
22020201	ELECTRICITY CHARGES	907,500.00	41,847,500.00	2,850,000.00	45,847,500.00
22020202	TELEPHONE CHARGES	98,000,000.00	10,000,000.00	0.00	10,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,018,845.00	8,000,000.00	0.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	144,079,200.00	195,000,000.00	7,000,000.00	253,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	10,500,000.00	15,000,000.00	2,000,000.00	15,000,000.00
22020303	NEWSPAPERS	4,200,000.00	70,000,000.00	2,100,000.00	78,000,000.00
22020304	MAGAZINES & PERIODICALS	4,200,000.00	15,000,000.00	1,900,000.00	15,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	109,360,250.00	50,000,000.00	1,000,000.00	100,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	13,718,950.00	30,000,000.00	0.00	30,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,100,000.00	15,000,000.00	0.00	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,600,000.00	98,740,000.00	154,740,000.00	158,740,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	138,750,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,050,000.00	63,740,000.00	10,240,000.00	123,740,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,500,000.00	15,000,000.00	5,250,000.00	15,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	1,050,000.00	20,000,000.00	500,000.00	20,000,000.00
220205	TRAINING - GENERAL	2,100,000.00	18,500,000.00	1,500,000.00	18,426,500.00
22020501	LOCAL TRAINING	2,100,000.00	18,500,000.00	1,500,000.00	18,426,500.00
220206	OTHER SERVICES - GENERAL	241,500,000.00	350,000,000.00	50,000,000.00	250,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	241,500,000.00	350,000,000.00	50,000,000.00	250,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	7,000,000.00	8,999,500.00	0.00	8,999,500.00
22020709	OTHER CONSULTING SERVICES	7,000,000.00	8,999,500.00	0.00	8,999,500.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	7,600,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	4,750,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	2,850,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	303,179,000.00	136,470,000.00	3,000,000.00	136,470,000.00
22021001	REFRESHMENT & MEALS	350,000.00	15,000,000.00	0.00	15,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	35,000,000.00	25,000,000.00	0.00	25,000,000.00
22021006	POSTAGES & COURIER SERVICES	10,500,000.00	9,260,000.00	0.00	9,260,000.00
22021007	WELFARE PACKAGES	847,000.00	35,000,000.00	3,000,000.00	35,000,000.00
22021009	SPORTING ACTIVITIES	6,482,000.00	40,000,000.00	0.00	40,000,000.00
22021022	FURNITURE ALLOWANCE	250,000,000.00	12,210,000.00	0.00	12,210,000.00
2207	TRANSFERS-PAYMENT	16,788,667.75	16,788,667.75	6,788,667.75	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	16,788,667.75	16,788,667.75	6,788,667.75	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRE	16,788,667.75	16,788,667.75	6,788,667.75	0.00
23	CAPITAL EXPENDITURE	310,000,000.00	660,181,326.00	0.00	1,000,000,000.00
2301	FIXED ASSETS PURCHASED	160,000,000.00	412,181,326.00	0.00	492,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	160,000,000.00	412,181,326.00	0.00	492,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	170,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	50,000,000.00	70,000,000.00	0.00	79,818,674.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	18,000,000.00	0.00	18,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	50,000,000.00	28,000,000.00	0.00	28,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	50,000,000.00	296,181,326.00	0.00	196,181,326.00
2302	CONSTRUCTION / PROVISION	150,000,000.00	248,000,000.00	0.00	508,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	150,000,000.00	248,000,000.00	0.00	508,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	100,000,000.00	220,000,000.00	0.00	460,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL	50,000,000.00	28,000,000.00	0.00	28,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	0.00	0.00	20,000,000.00

011200300100	Imo State House of Assembly				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	Expenditures	2,832,808,782.92	25,053,139,988.00	1,090,192,767.35	30,149,325,742.00
<u>21</u>	PERSONNEL COST	604,465,033.92	411,146,239.00	156,199,018.35	757,263,974.00
2101	SALARY	42,956,144.92	38,115,173.00	99,967,371.74	483,115,173.00
210101	SALARIES AND WAGES	42,956,144.92	38,115,173.00	99,967,371.74	483,115,173.00
21010101	SALARY	3,004,756.92	34,501,010.00	99,967,371.74	144,501,010.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	0.00	0.00	300,000,000.00
21010104	SALARY - POLITICAL HOLDERS	39,951,388.00	3,614,163.00	0.00	38,614,163.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	148,215,831.00	61,909,481.58	56,231,646.61	159,855,743.00
210201	ALLOWANCES	148,215,831.00	61,909,481.58	56,231,646.61	159,855,743.00
21020103	ACCOMODATION	935,903.00	935,903.00	0.00	935,903.00
21020104	DOMESTIC STAFF	5,265,383.00	5,265,383.00	0.00	5,265,383.00
21020105	ENTERTAINMENT	518,361.00	518,361.00	2,014,967.34	518,361.00
21020108	LEAVE	0.00	0.00	9,684,339.14	0.00
21020109	LEAVE BONUS	124,787.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,903.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	187,181.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	28,587,654.00	3,263,319.99	24,367,046.86	28,587,654.00
21020118	TRANSPORT	17,867,263.00	5,867,263.00	14,229,730.57	17,489,191.00
21020120	OTHERS	10,504,421.00	6,504,421.00	5,935,562.70	10,504,421.00
21020121	ACCOMODATION - POLITICAL	22,425,126.00	7,425,126.00	0.00	22,425,126.00
21020122	DOMESTIC STAFF - POLITICAL	10,159,548.00	5,159,593.00	0.00	15,159,593.00
21020123	ENTERTAINMENT - POLITICAL	11,813,671.00	6,813,671.00	0.00	18,813,671.00
21020124	LEAVE BONUS - POLITICAL	3,995,139.00	3,995,078.59	0.00	3,995,078.00
21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL	7,646,788.00	7,646,788.00	0.00	7,646,788.00
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITIC	2,856,297.00	2,856,297.00	0.00	2,856,297.00
21020128	OTHERS - POLITICAL	24,392,406.00	4,410,406.00	0.00	24,410,406.00
2103	SOCIAL BENEFITS	413,293,058.00	311,121,584.42	0.00	114,293,058.00
210301	SOCIAL BENEFITS	413,293,058.00	311,121,584.42	0.00	114,293,058.00
21030104	Severance Gratuity	413,293,058.00	311,121,584.42	0.00	114,293,058.00
22	OTHER RECURRENT COSTS	2,168,343,749.00	2,091,993,749.00	933,993,749.00	6,142,061,768.00
2202	OVERHEAD COST	2,109,343,749.00	2,027,993,749.00	933,993,749.00	5,978,993,749.00
220201	TRAVEL & TRANSPORT - GENERAL	125,268,749.00	141,035,000.00	40,535,000.00	680,035,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	0.00	38,000,000.00	65,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	122,768,749.00	115,035,000.00	535,000.00	115,035,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHER	0.00	26,000,000.00	2,000,000.00	500,000,000.00
220202	UTILITIES - GENERAL	16,000,000.00	60,000,000.00	23,200,000.00	60,000,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	30,000,000.00	23,200,000.00	30,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	20,000,000.00	0.00	20,000,000.00
22020205	WATER RATES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	360,070,000.00	101,000,000.00	38,500,000.00	138,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	47,500,000.00	50,000,000.00	5,000,000.00	50,000,000.00
22020302	BOOKS	7,500,000.00	8,000,000.00	0.00	18,000,000.00
22020303	NEWSPAPERS	0.00	0.00	15,200,000.00	0.00
22020304	MAGAZINES & PERIODICALS	3,350,000.00	8,000,000.00	15,300,000.00	15,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,000,000.00	23,000,000.00	3,000,000.00	43,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	275,000,000.00	10,000,000.00	0.00	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	720,000.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	102,250,000.00	161,750,000.00	619,250,000.00	540,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	15,500,000.00	53,000,000.00	494,000,000.00	345,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	86,000,000.00	0.00

22020403					
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	32,500,000.00	40,500,000.00	0.00	80,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,000,000.00	54,000,000.00	39,000,000.00	94,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,250,000.00	9,250,000.00	250,000.00	11,250,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	5,000,000.00	0.00	10,000,000.00
220205	TRAINING - GENERAL	200,750,000.00	243,750,000.00	24,750,000.00	553,750,000.00
22020501	LOCAL TRAINING	200,750,000.00	243,750,000.00	24,750,000.00	553,750,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	2,000,000.00	0.00	1,000,000.00
22020601	SECURITY SERVICES	1,000,000.00	2,000,000.00	0.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	75,000,000.00	65,000,000.00	0.00	95,000,000.00
22020709	OTHER CONSULTING SERVICES	75,000,000.00	65,000,000.00	0.00	95,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	60,800,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	38,000,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	22,800,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,229,005,000.00	1,253,458,749.00	126,958,749.00	3,910,458,749.00
22021003	PUBLICITY & ADVERTISEMENTS	6,500,000.00	6,500,000.00	0.00	16,500,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	3,000,000.00	0.00	4,000,000.00
22021007	WELFARE PACKAGES	1,116,505,000.00	1,119,458,749.00	111,458,749.00	3,675,458,749.00
22021009	SPORTING ACTIVITIES	1,500,000.00	2,000,000.00	0.00	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATIO	9,500,000.00	10,000,000.00	0.00	30,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	80,000,000.00	80,000,000.00	12,000,000.00	100,000,000.00
22021022	FURNITURE ALLOWANCE	12,000,000.00	32,500,000.00	3,500,000.00	82,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	59,000,000.00	64,000,000.00	0.00	163,068,019.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	59,000,000.00	64,000,000.00	0.00	163,068,019.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	59,000,000.00	64,000,000.00	0.00	163,068,019.00
23	CAPITAL EXPENDITURE	60,000,000.00	22,550,000,000.00	0.00	23,250,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	12,724,000,000.00	0.00	4,743,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	12,724,000,000.00	0.00	4,743,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	0.00	3,000,000,000.00	0.00	30,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	120,000,000.00	0.00	3,500,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING				
23010119		0.00	0.00	0.00	55,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00 0.00	0.00 0.00	0.00 0.00	55,000,000.00 27,000,000.00
23010119	PURCHASE OF POWER GENERATING SET PURCHASE OF HEALTH / MEDICAL EQUIPMENT				
	 	0.00	0.00	0.00	27,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00 0.00	0.00 190,000,000.00	0.00 0.00	27,000,000.00 800,000,000.00
23010122 23010125	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00 0.00 0.00 0.00 0.00	0.00 190,000,000.00 9,334,000,000.00	0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00
23010122 23010125 23010128	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION	0.00 0.00 0.00 0.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00	0.00 0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00
23010122 23010125 23010128 23010131 2302 230201	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00 0.00 0.00 0.00 0.00 60,000,000.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00 75,000,000.00 9,506,000,000.00 9,506,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00 136,000,000.00
23010122 23010125 23010128 23010131 2302 230201 23020101	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00 0.00 0.00 0.00 0.00 60,000,000.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00 75,000,000.00 9,506,000,000.00 10,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00 136,000,000.00 17,343,000,000.00 17,343,000,000.00
23010122 23010125 23010128 23010131 2302 230201 23020101 23020102	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION / PROVISION OF RESIDENTIAL	0.00 0.00 0.00 0.00 0.00 60,000,000.00 0.00 0.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00 75,000,000.00 9,506,000,000.00 10,000,000.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00 136,000,000.00 17,343,000,000.00 129,000,000.00 5,500,000,000.00
23010122 23010125 23010128 23010131 2302 230201 23020101 23020102 23020112	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION / PROVISION OF RESIDENTIAL CONSTRUCTION / PROVISION OF SPORTING FA	0.00 0.00 0.00 0.00 0.00 60,000,000.00 60,000,000.00 0.00 40,000,000.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00 75,000,000.00 9,506,000,000.00 10,000,000.00 0.00 665,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00 136,000,000.00 17,343,000,000.00 129,000,000.00 5,500,000,000.00
23010122 23010125 23010128 23010131 2302 230201 23020101 23020102 23020112 23020114	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION / PROVISION OF RESIDENTIAL CONSTRUCTION / PROVISION OF SPORTING FA CONSTRUCTION / PROVISION OF ROADS	0.00 0.00 0.00 0.00 0.00 60,000,000.00 60,000,000.00 0.00 40,000,000.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00 75,000,000.00 9,506,000,000.00 10,000,000.00 0.00 665,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00 136,000,000.00 17,343,000,000.00 129,000,000.00 5,500,000,000.00 190,000,000.00
23010122 23010125 23010128 23010131 2302 230201 23020101 23020102 23020112 23020114 23020118	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF RESIDENTIAL CONSTRUCTION / PROVISION OF SPORTING FA CONSTRUCTION / PROVISION OF ROADS CONSTRUCTION / PROVISION OF INFRASTRUCTION / PROVISION / PROVIS	0.00 0.00 0.00 0.00 0.00 60,000,000.00 60,000,000.00 0.00 40,000,000.00 0.00 20,000,000.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00 75,000,000.00 9,506,000,000.00 10,000,000.00 0.00 665,000,000.00 2,342,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00 136,000,000.00 17,343,000,000.00 129,000,000.00 190,000,000.00 200,000,000.00
23010122 23010125 23010128 23010131 2302 230201 23020101 23020102 23020112 23020114 23020118 23020127	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION / PROVISION OF RESIDENTIAL CONSTRUCTION / PROVISION OF SPORTING FA CONSTRUCTION / PROVISION OF ROADS CONSTRUCTION / PROVISION OF INFRASTRUCT CONSTRUCTION OF ICT INFRASTRUCTURES	0.00 0.00 0.00 0.00 0.00 60,000,000.00 0.00 0.00 40,000,000.00 0.00 20,000,000.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00 75,000,000.00 9,506,000,000.00 10,000,000.00 0.00 665,000,000.00 2,342,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00 136,000,000.00 17,343,000,000.00 129,000,000.00 5,500,000,000.00 190,000,000.00 200,000,000.00 239,000,000.00
23010122 23010125 23010128 23010131 2302 230201 23020101 23020102 23020112 23020114 23020118 23020127 2303	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION / PROVISION OF RESIDENTIAL CONSTRUCTION / PROVISION OF SPORTING FA CONSTRUCTION / PROVISION OF ROADS CONSTRUCTION / PROVISION OF INFRASTRUCT CONSTRUCTION OF ICT INFRASTRUCTURES REHABILITATION / REPAIRS	0.00 0.00 0.00 0.00 0.00 60,000,000.00 60,000,000.00 0.00 40,000,000.00 0.00 20,000,000.00 0.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00 75,000,000.00 9,506,000,000.00 10,000,000.00 0.00 665,000,000.00 2,342,000,000.00 6,489,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00 136,000,000.00 17,343,000,000.00 129,000,000.00 190,000,000.00 200,000,000.00 11,085,000,000.00 239,000,000.00 1,164,000,000.00
23010122 23010125 23010128 23010131 2302 230201 23020101 23020102 23020112 23020114 23020118 23020127 2303 230301	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION / PROVISION OF RESIDENTIAL CONSTRUCTION / PROVISION OF SPORTING FA CONSTRUCTION / PROVISION OF ROADS CONSTRUCTION / PROVISION OF INFRASTRUCT CONSTRUCTION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS -	0.00 0.00 0.00 0.00 0.00 0.00 0.00 60,000,000.00 0.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00 75,000,000.00 9,506,000,000.00 10,000,000.00 0.00 665,000,000.00 0.00 2,342,000,000.00 6,489,000,000.00 320,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00 136,000,000.00 17,343,000,000.00 129,000,000.00 190,000,000.00 200,000,000.00 239,000,000.00 1,164,000,000.00
23010122 23010125 23010128 23010131 2302 230201 23020101 23020102 23020112 23020114 23020118 23020127 2303	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE OF LIBRARY BOOKS & EQUIPMENT PURCHASE OF SECURITY EQUIPMENT PURCHASE OF AIR NAVIGATIONAL EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION / PROVISION OF RESIDENTIAL CONSTRUCTION / PROVISION OF SPORTING FA CONSTRUCTION / PROVISION OF ROADS CONSTRUCTION / PROVISION OF INFRASTRUCT CONSTRUCTION OF ICT INFRASTRUCTURES REHABILITATION / REPAIRS	0.00 0.00 0.00 0.00 0.00 60,000,000.00 60,000,000.00 0.00 40,000,000.00 0.00 20,000,000.00 0.00	0.00 190,000,000.00 9,334,000,000.00 5,000,000.00 75,000,000.00 9,506,000,000.00 10,000,000.00 0.00 665,000,000.00 2,342,000,000.00 6,489,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	27,000,000.00 800,000,000.00 135,000,000.00 60,000,000.00 136,000,000.00 17,343,000,000.00 129,000,000.00 190,000,000.00 200,000,000.00 11,085,000,000.00 239,000,000.00 1,164,000,000.00

011200400100	House of Assembly Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	284,342,804.74	<u>1,255,406,766.82</u>	<u>56,764,972.73</u>	<u>531,555,396.68</u>
21	PERSONNEL COST	81,027,445.74	86,020,778.82	36,428,984.73	127,532,501.82
2101	SALARY	39,289,545.88	42,775,402.00	23,314,550.23	99,176,625.00
210101	SALARIES AND WAGES	39,289,545.88	42,775,402.00	23,314,550.23	99,176,625.00
21010101	SALARY	39,289,545.88	42,775,402.00	23,314,550.23	43,775,402.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	0.00	0.00	55,401,223.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,350,794.86	24,858,271.82	13,114,434.50	24,612,266.82
210201	ALLOWANCES	23,350,794.86	24,858,271.82	13,114,434.50	24,612,266.82
21020103	ACCOMODATION	935,902.50	935,902.50	0.00	935,902.50
21020104	DOMESTIC STAFF	2,018,273.00	2,291,865.08	0.00	2,291,865.08
21020105	ENTERTAINMENT	410,361.00	422,361.00	469,933.90	422,361.00
21020108	LEAVE	0.00	0.00	2,258,597.05	0.00
21020109	LEAVE BONUS	124,787.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50	0.00	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50	0.00	187,180.50
21020114	RENT SUPPLEMENT	9,197,050.80	9,817,362.96	5,682,921.62	9,571,357.96
21020118	TRANSPORT	5,748,151.92	6,135,846.84	3,318,680.51	6,135,846.84
21020120	OTHERS	3,793,185.64	4,007,063.44	1,384,301.42	4,007,063.44
2103	SOCIAL BENEFITS	18,387,105.00	18,387,105.00	0.00	3,743,610.00
210301	SOCIAL BENEFITS	18,387,105.00	18,387,105.00	0.00	3,743,610.00
21030104	Severance Gratuity	18,387,105.00	18,387,105.00	0.00	3,743,610.00
22	OTHER RECURRENT COSTS	143,315,359.00	139,385,988.00	20,335,988.00	70,029,894.86
2202	OVERHEAD COST	102,917,631.00	98,988,260.00	10,938,260.00	70,029,894.86
220201	TRAVEL & TRANSPORT - GENERAL	10,207,926.00	25,192,926.00	2,692,926.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,707,926.00	22,692,926.00	2,692,926.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHE	2,500,000.00	2,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	47,872,600.00	18,308,229.00	4,708,229.00	300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	7,696,600.00	7,696,600.00	1,696,600.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00		0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	200,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	37,376,000.00	7,811,629.00		0.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,950,000.00	10,450,000.00		10,450,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	3,250,000.00	3,250,000.00	0.00	3,250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,200,000.00	1,200,000.00	0.00	1,200,000.00
220205	TRAINING - GENERAL	2,500,000.00	2,700,000.00	700,000.00	2,700,000.00

LOCAL TRAINING	2,500,000.00	2,700,000.00	700,000.00	2,700,000.00
CONSULTING & PROFESSIONAL SERVICES - GEI	500,000.00	500,000.00	0.00	500,000.00
OTHER CONSULTING SERVICES	500,000.00	500,000.00	0.00	500,000.00
MISCELLANEOUS EXPENSES GENERAL	30,887,105.00	41,837,105.00	2,837,105.00	56,079,894.86
PUBLICITY & ADVERTISEMENTS	3,500,000.00	3,500,000.00	0.00	3,500,000.00
POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
WELFARE PACKAGES	7,000,000.00	17,450,000.00	1,450,000.00	19,450,000.00
SPORTING ACTIVITIES	500,000.00	500,000.00	0.00	500,000.00
SPECIAL DAYS/CELEBRATIONS/EVENTS	500,000.00	1,000,000.00	0.00	1,000,000.00
FURNITURE ALLOWANCE	18,387,105.00	18,387,105.00	1,387,105.00	30,629,894.86
TRANSFERS-PAYMENT	40,397,728.00	40,397,728.00	9,397,728.00	0.00
TRANSFER TO FUND RECURRENT EXPENDITURE	40,397,728.00	40,397,728.00	9,397,728.00	0.00
PAYMENT FROM CRF TO FUND MDA RECURREN	40,397,728.00	40,397,728.00	9,397,728.00	0.00
CAPITAL EXPENDITURE	60,000,000.00	1,030,000,000.00	0.00	333,993,000.00
FIXED ASSETS PURCHASED	20,000,000.00	420,000,000.00	0.00	133,993,000.00
PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	420,000,000.00	0.00	133,993,000.00
PURCHASE OF MOTOR VEHICLES	10,000,000.00	400,000,000.00	0.00	100,000,000.00
PURCHASE OF POWER GENERATING SET	10,000,000.00	20,000,000.00	0.00	33,993,000.00
CONSTRUCTION / PROVISION	10,000,000.00	10,000,000.00	0.00	100,000,000.00
CONSTRUCTION / PROVISION OF FIXED ASSETS	10,000,000.00	10,000,000.00	0.00	100,000,000.00
CONSTRUCTION / PROVISION OF WATER FACIL	10,000,000.00	10,000,000.00	0.00	100,000,000.00
REHABILITATION / REPAIRS	30,000,000.00	600,000,000.00	0.00	100,000,000.00
REHABILITATION / REPAIRS OF FIXED ASSETS -	30,000,000.00	600,000,000.00	0.00	100,000,000.00
REHABILITATION / REPAIRS OF OFFICE BUILDIN	30,000,000.00	600,000,000.00	0.00	100,000,000.00
	CONSULTING & PROFESSIONAL SERVICES - GEI OTHER CONSULTING SERVICES MISCELLANEOUS EXPENSES GENERAL PUBLICITY & ADVERTISEMENTS POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES SPECIAL DAYS/CELEBRATIONS/EVENTS FURNITURE ALLOWANCE TRANSFERS-PAYMENT TRANSFER TO FUND RECURRENT EXPENDITURE PAYMENT FROM CRF TO FUND MDA RECURREN CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF POWER GENERATING SET CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS CONSTRUCTION / PROVISION OF WATER FACIL REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS -	CONSULTING & PROFESSIONAL SERVICES - GE 500,000.00 OTHER CONSULTING SERVICES 500,000.00 MISCELLANEOUS EXPENSES GENERAL 30,887,105.00 PUBLICITY & ADVERTISEMENTS 3,500,000.00 POSTAGES & COURIER SERVICES 1,000,000.00 WELFARE PACKAGES 7,000,000.00 SPORTING ACTIVITIES 500,000.00 SPECIAL DAYS/CELEBRATIONS/EVENTS 500,000.00 FURNITURE ALLOWANCE 18,387,105.00 TRANSFERS-PAYMENT 40,397,728.00 TRANSFER TO FUND RECURRENT EXPENDITURI 40,397,728.00 PAYMENT FROM CRF TO FUND MDA RECURREN 40,397,728.00 CAPITAL EXPENDITURE 60,000,000.00 FIXED ASSETS PURCHASED 20,000,000.00 PURCHASE OF FIXED ASSETS - GENERAL 20,000,000.00 PURCHASE OF MOTOR VEHICLES 10,000,000.00 PURCHASE OF POWER GENERATING SET 10,000,000.00 CONSTRUCTION / PROVISION OF FIXED ASSETS 10,000,000.00 CONSTRUCTION / PROVISION OF WATER FACIL 10,000,000.00 REHABILITATION / REPAIRS 30,000,000.00	CONSULTING & PROFESSIONAL SERVICES - GEI 500,000.00 500,000.00 OTHER CONSULTING SERVICES 500,000.00 500,000.00 MISCELLANEOUS EXPENSES GENERAL 30,887,105.00 41,837,105.00 PUBLICITY & ADVERTISEMENTS 3,500,000.00 3,500,000.00 POSTAGES & COURIER SERVICES 1,000,000.00 1,000,000.00 WELFARE PACKAGES 7,000,000.00 500,000.00 SPORTING ACTIVITIES 500,000.00 500,000.00 SPECIAL DAYS/CELEBRATIONS/EVENTS 500,000.00 1,000,000.00 FURNITURE ALLOWANCE 18,387,105.00 18,387,105.00 TRANSFERS-PAYMENT 40,397,728.00 40,397,728.00 TRANSFER TO FUND RECURRENT EXPENDITURI 40,397,728.00 40,397,728.00 PAYMENT FROM CRF TO FUND MDA RECURREN 40,397,728.00 40,397,728.00 CAPITAL EXPENDITURE 60,000,000.00 1,030,000,000.00 FIXED ASSETS PURCHASED 20,000,000.00 420,000,000.00 PURCHASE OF FIXED ASSETS - GENERAL 20,000,000.00 400,000,000.00 PURCHASE OF POWER GENERATING SET 10,000,000.00 20,000,000.00 CONSTRUCTION / PROVISION OF FIX	CONSULTING & PROFESSIONAL SERVICES - GE 500,000.00 500,000.00 0.00 OTHER CONSULTING SERVICES 500,000.00 500,000.00 0.00 MISCELLANEOUS EXPENSES GENERAL 30,887,105.00 41,837,105.00 2,837,105.00 PUBLICITY & ADVERTISEMENTS 3,500,000.00 3,500,000.00 0.00 POSTAGES & COURIER SERVICES 1,000,000.00 1,000,000.00 1,000,000.00 WELFARE PACKAGES 7,000,000.00 17,450,000.00 1,450,000.00 SPORTING ACTIVITIES 500,000.00 500,000.00 0.00 SPECIAL DAYS/CELEBRATIONS/EVENTS 500,000.00 1,000,000.00 0.00 FURNITURE ALLOWANCE 18,387,105.00 18,387,105.00 1,387,105.00 TRANSFERS-PAYMENT 40,397,728.00 40,397,728.00 9,397,728.00 TRANSFER TO FUND RECURRENT EXPENDITURI 40,397,728.00 40,397,728.00 9,397,728.00 PAYMENT FROM CRF TO FUND MIDA RECURREN 40,397,728.00 40,397,728.00 9,397,728.00 FIXED ASSETS PURCHASED 20,000,000.00 420,000,000.00 0.00 PURCHASE OF FIXED ASSETS - GENERAL 20,000,000.00

011900100100	Ministry of Foreign and International Affairs				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>147,016,224.00</u>	<u>762,725,136.00</u>	22,323,500.00	<u>674,686,353.00</u>
21	PERSONNEL COST	40,516,224.00	31,801,636.00	8,000,000.00	32,311,353.00
2101	SALARY	30,692,714.00	31,801,636.00	8,000,000.00	19,801,636.00
210101	SALARIES AND WAGES	30,692,714.00	31,801,636.00	8,000,000.00	19,801,636.00
21010101	SALARY	4,218,886.51	11,801,636.00	0.00	19,801,636.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	26,473,827.49	20,000,000.00	8,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,811,835.00	0.00	0.00	8,498,042.00
210201	ALLOWANCES	5,811,835.00	0.00	0.00	8,498,042.00
21020103	ACCOMODATION	1,002,919.00	0.00	0.00	3,002,919.00
21020104	DOMESTIC STAFF	1,538,105.00	0.00	0.00	2,224,312.00
21020105	ENTERTAINMENT	413,168.00	0.00	0.00	413,168.00
21020109	LEAVE BONUS	133,723.00	0.00	0.00	133,723.00
21020111	MOTOR VEHICLE MAINTENANCE	1,002,919.00	0.00	0.00	1,002,919.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	200,584.00	0.00	0.00	200,584.00
21020114	RENT SUPPLEMENT	403,917.00	0.00	0.00	403,917.00
21020118	TRANSPORT	252,447.00	0.00	0.00	252,447.00
21020120	OTHERS	864,053.00	0.00	0.00	864,053.00
2103	SOCIAL BENEFITS	4,011,675.00	0.00	0.00	4,011,675.00
210301	SOCIAL BENEFITS	4,011,675.00	0.00	0.00	4,011,675.00
21030104	Severance Gratuity	4,011,675.00	0.00	0.00	4,011,675.00
22	OTHER RECURRENT COSTS	91,500,000.00	230,923,500.00	14,323,500.00	142,375,000.00
2202	OVERHEAD COST	91,500,000.00	230,923,500.00	14,323,500.00	142,375,000.00
220203	MATERIALS & SUPPLIES - GENERAL	62,000,000.00	116,620,000.00	8,600,000.00	66,620,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	13,000,000.00	67,500,000.00	6,500,000.00	27,500,000.00
22020303	NEWSPAPERS	0.00	3,000,000.00	100,000.00	3,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	1,000,000.00	0.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	44,000,000.00	45,000,000.00	2,000,000.00	35,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	120,000.00	0.00	120,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	67,500,000.00	3,000,000.00	27,500,000.00

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22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,000,000.00	7,500,000.00	1,500,000.00	7,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	50,000,000.00	1,000,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	4,000,000.00	500,000.00	4,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	0.00	1,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	500,000.00	5,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	500,000.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	1,000,000.00	2,380,000.00	0.00	2,000,000.00
22020709	OTHER CONSULTING SERVICES	1,000,000.00	2,380,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,500,000.00	39,423,500.00	2,223,500.00	41,255,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	8,500,000.00	29,223,500.00	2,223,500.00	31,055,000.00
22021009	SPORTING ACTIVITIES	0.00	200,000.00	0.00	200,000.00
22021022	FURNITURE ALLOWANCE	2,000,000.00	7,000,000.00	0.00	7,000,000.00
23	CAPITAL EXPENDITURE	15,000,000.00	500,000,000.00	0.00	500,000,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	500,000,000.00	0.00	500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	500,000,000.00	0.00	500,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	3,000,000.00	63,000,000.00	0.00	387,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	3,000,000.00	18,000,000.00	0.00	63,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTING	3,000,000.00	32,000,000.00	0.00	32,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	6,000,000.00	387,000,000.00	0.00	18,000,000.00

012300100100	Ministry Of Information and Strategy				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>933,019,844.45</u>	2,430,621,613.00	974,957,244.49	<u>6,844,665,015.00</u>
21	PERSONNEL COST	394,951,021.45	248,931,612.00	212,754,643.49	163,512,236.00
2101	SALARY	346,357,996.45	200,338,587.00	134,838,971.83	122,238,588.00
210101	SALARIES AND WAGES	346,357,996.45	200,338,587.00	134,838,971.83	122,238,588.00
21010101	SALARY	67,436,460.45	198,238,587.00	132,738,971.83	122,238,588.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	278,921,536.00	2,100,000.00	2,100,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40,837,740.00	40,837,740.00	77,915,671.66	33,518,363.00
210201	ALLOWANCES	40,837,740.00	40,837,740.00	77,915,671.66	33,518,363.00
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	4,079,564.00	4,079,564.00	0.00	4,079,564.00
21020105	ENTERTAINMENT	823,529.00	823,529.00	3,078,644.90	823,529.00
21020108	LEAVE	0.00	0.00	14,796,587.90	0.00
21020109	LEAVE BONUS	258,510.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	15,254,906.00	15,254,906.00	33,230,124.38	8,254,906.00
21020118	TRANSPORT	9,534,305.00	9,534,305.00	17,741,438.02	9,214,928.00
21020120	OTHERS	6,621,520.00	6,621,520.00	9,068,876.45	6,621,520.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	358,068,823.00	381,690,001.00	762,202,601.00	816,930,001.00
2202	OVERHEAD COST	330,068,823.00	381,690,001.00	762,202,601.00	816,930,001.00
220201	TRAVEL & TRANSPORT - GENERAL	50,930,007.00	73,100,001.00	38,780,131.00	145,100,001.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	35,680,130.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,930,007.00	73,100,001.00	3,100,001.00	145,100,001.00
220202	UTILITIES - GENERAL	2,000,000.00	3,000,000.00	21,408,078.00	3,000,000.00
22020201	ELECTRICITY CHARGES	0.00	1,000,000.00	21,408,078.00	1,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	61,000,000.00	58,000,000.00	33,544,104.00	118,440,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	61,000,000.00	58,000,000.00	5,000,000.00	118,440,000.00
22020303	NEWSPAPERS	0.00	0.00	14,272,052.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	14,272,052.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	15,048,816.00	24,000,000.00	573,382,080.00	31,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	2,000,000.00	463,841,690.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,500,000.00	71,360,260.00	4,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	1,500,000.00	36,180,130.00	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,548,816.00	4,500,000.00	0.00	7,500,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	6,000,000.00	2,000,000.00	6,600,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPM	2,000,000.00	3,000,000.00	0.00	3,000,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	2,000,000.00	2,500,000.00	0.00	2,500,000.00
220205	TRAINING - GENERAL	9,000,000.00	19,000,000.00	1,000,000.00	39,000,000.00

22020501	LOCAL TRAINING	9,000,000.00	19,000,000.00	1,000,000.00	39,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	5,000,000.00	4,800,000.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	5,000,000.00	4,800,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	20,000,000.00	59,088,208.00	0.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	20,000,000.00	37,680,130.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	21,408,078.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	185,090,000.00	179,790,000.00	35,000,000.00	479,790,000.00
22021003	PUBLICITY & ADVERTISEMENTS	175,000,000.00	175,000,000.00	35,000,000.00	475,000,000.00
22021007	WELFARE PACKAGES	5,590,000.00	590,000.00	0.00	590,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	500,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	3,500,000.00	3,700,000.00	0.00	3,700,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	28,000,000.00	0.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	28,000,000.00	0.00	0.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIE	28,000,000.00	0.00	0.00	0.00
23	CAPITAL EXPENDITURE	180,000,000.00	1,800,000,000.00	0.00	5,864,222,778.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	24,795,218.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	24,795,218.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	24,795,218.00
2302	CONSTRUCTION / PROVISION	20,000,000.00	68,000,000.00	0.00	3,699,427,560.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	20,000,000.00	68,000,000.00	0.00	3,699,427,560.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	15,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCT	0.00	0.00	0.00	3,234,427,560.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	20,000,000.00	68,000,000.00	0.00	450,000,000.00
2305	OTHER CAPITAL PROJECTS	160,000,000.00	1,732,000,000.00	0.00	2,140,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	160,000,000.00	1,732,000,000.00	0.00	2,140,000,000.00
	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	1,732,000,000.00	0.00	2,140,000,000.00

012500100100	Office Of The Head Of Service				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	6,273,497,732.73	6,565,917,225.25	<u>3,835,723,638.59</u>	<u>6,703,670,674.00</u>
21	PERSONNEL COST	5,617,488,863.08	5,625,193,517.60	3,766,934,902.59	5,978,947,660.00
2101	SALARY	113,695,332.48	121,399,987.00	76,215,426.80	147,399,987.00
210101	SALARIES AND WAGES	113,695,332.48	121,399,987.00	76,215,426.80	147,399,987.00
21010101	SALARY	68,695,332.48	121,399,987.00	76,215,426.80	147,399,987.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	45,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,536,217.25	38,536,217.25	42,359,105.17	27,792,388.00
210201	ALLOWANCES	38,536,217.25	38,536,217.25	42,359,105.17	27,792,388.00
21020103	ACCOMODATION	1,938,821.25	1,938,821.25	0.00	2,194,995.00
21020104	DOMESTIC STAFF	2,759,597.24	2,759,597.24	0.00	2,759,597.00
21020105	ENTERTAINMENT	811,529.00	811,529.00	1,024,144.80	811,529.00
21020108	LEAVE	0.00	0.00	7,383,369.47	0.00
21020109	LEAVE BONUS	258,509.50	258,509.50	0.00	258,509.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25	0.00	387,764.00
21020114	RENT SUPPLEMENT	14,692,373.76	14,692,373.76	18,577,510.28	3,692,373.00
21020118	TRANSPORT	9,182,717.04	9,182,717.04	10,848,789.66	9,182,717.00
21020120	OTHERS	6,566,083.96	6,566,083.96	4,525,290.97	6,566,083.00
2103	SOCIAL BENEFITS	5,465,257,313.35	5,465,257,313.35	3,648,360,370.62	5,803,755,285.00
210301	SOCIAL BENEFITS	5,465,257,313.35	5,465,257,313.35	3,648,360,370.62	5,803,755,285.00
21030101	Gratuity	1,457,502,028.35	1,457,502,028.35	0.00	1,300,000,000.00
21030102	Pension	4,000,000,000.00	4,000,000,000.00	3,648,360,370.62	4,500,000,000.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	3,755,285.00
22	OTHER RECURRENT COSTS	506,008,869.65	740,723,707.65	68,725,736.00	424,723,014.00
2202	OVERHEAD COST	453,510,898.00	688,225,736.00	68,725,736.00	424,723,014.00
220201	TRAVEL & TRANSPORT - GENERAL	11,210,898.00	13,775,729.00	3,975,729.00	13,775,729.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	0.00	3,975,729.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,710,898.00	13,775,729.00	0.00	13,775,729.00
220202	UTILITIES - GENERAL	1,000,000.00	4,000,000.00	2,320,000.00	4,000,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	1,320,000.00	0.00
22020202	TELEPHONE CHARGES MATERIALS & SUPPLIES - GENERAL	1,000,000.00	4,000,000.00	1,000,000.00	4,000,000.00
220203 22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	57,250,000.00 8,500,000.00	73,500,000.00 7,000,000.00	5,260,000.00	68,500,000.00 7,000,000.00
22020301	NEWSPAPERS	0.00	0.00	880,000.00	0.00
22020303	MAGAZINES & PERIODICALS	500,000.00	500,000.00	3,380,000.00	500,000.00
22020304	PRINTING OF NON SECURITY DOCUMENTS	8,750,000.00	27,500,000.00		27,500,000.00
22020303	DRUGS/LABORATORY/MEDICAL SUPPLIES	39,500,000.00	38,500,000.00	1,000,000.00	33,500,000.00
22020307	MAINTENANCE SERVICES - GENERAL	31,000,000.00	62,000,000.00		62,000,000.00
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	5,000,000.00	13,000,000.00	28,600,000.00	13,000,000.00
22020401	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	5,000,000.00	4,900,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	20,500,000.00	38,500,000.00	500,000.00	38,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00	2,700,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
22020403	TRAINING - GENERAL	36,300,000.00	228,000,000.00		120,000,000.00
22020501	LOCAL TRAINING	36,300,000.00	228,000,000.00		120,000,000.00

220206	OTHER SERVICES - GENERAL	0.00	14,000,000.00	0.00	8,000,000.00
22020601	SECURITY SERVICES	0.00	14,000,000.00	0.00	8,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	3,520,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	2,200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	1,320,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	316,750,000.00	292,950,007.00	9,950,007.00	148,447,285.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	9,950,007.00	500,000.00
22021007	WELFARE PACKAGES	309,050,000.00	269,950,007.00	0.00	125,450,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	0.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	3,000,000.00	15,000,000.00	0.00	14,997,285.00
22021022	FURNITURE ALLOWANCE	3,700,000.00	7,000,000.00	0.00	7,000,000.00
2206	PUBLIC DEBT CHARGES	52,497,971.65	52,497,971.65	0.00	0.00
220601	FOREIGN INTEREST / DISCOUNT	52,497,971.65	52,497,971.65	0.00	0.00
22060102	FOREIGN INTEREST / DISCOUNT - SHORT TERM	52,497,971.65	52,497,971.65	0.00	0.00
23	CAPITAL EXPENDITURE	150,000,000.00	200,000,000.00	63,000.00	300,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	85,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	85,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	85,000,000.00
2303	REHABILITATION / REPAIRS	75,000,000.00	130,000,000.00	63,000.00	65,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS -	75,000,000.00	130,000,000.00	63,000.00	65,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDIN	75,000,000.00	130,000,000.00	63,000.00	65,000,000.00
2305	OTHER CAPITAL PROJECTS	75,000,000.00	70,000,000.00	0.00	150,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	75,000,000.00	70,000,000.00	0.00	150,000,000.00
23050101	RESEARCH AND DEVELOPMENT	75,000,000.00	70,000,000.00	0.00	150,000,000.00

014000100100	Office Of The Auditor General - State				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>278,849,580.58</u>	<u>931,320,644.90</u>	<u>87,653,686.13</u>	<u>1,384,981,427.00</u>
21	PERSONNEL COST	102,261,947.58	93,656,184.90	55,867,226.13	105,481,427.00
2101	SALARY	63,882,353.68	55,276,591.00	35,755,024.72	69,441,051.00
210101	SALARIES AND WAGES	63,882,353.68	55,276,591.00	35,755,024.72	69,441,051.00
21010101	SALARY	63,882,353.68	55,276,591.00	35,755,024.72	55,276,591.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	0.00	0.00	14,164,460.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,635,983.90	34,635,983.90	20,112,201.41	32,296,766.00
210201	ALLOWANCES	34,635,983.90	34,635,983.90	20,112,201.41	32,296,766.00
21020103	ACCOMODATION	935,902.50	935,902.50	0.00	935,902.00
21020104	DOMESTIC STAFF	2,565,457.16	2,565,457.16	0.00	2,565,457.00
21020105	ENTERTAINMENT	434,361.00	434,361.00	720,687.22	434,361.00
21020108	LEAVE	0.00	0.00	3,463,768.02	0.00
21020109	LEAVE BONUS	124,787.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50	0.00	935,902.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50	0.00	187,180.00
21020114	RENT SUPPLEMENT	14,662,243.20	14,662,243.20	8,715,287.28	14,323,026.00
21020118	TRANSPORT	9,163,874.88	9,163,874.88	5,089,504.30	7,163,874.00
21020120	OTHERS	5,626,275.16	5,626,275.16	2,122,954.59	5,626,277.00
2103	SOCIAL BENEFITS	3,743,610.00	3,743,610.00	0.00	3,743,610.00
210301	SOCIAL BENEFITS	3,743,610.00	3,743,610.00	0.00	3,743,610.00
21030104	Severance Gratuity	3,743,610.00	3,743,610.00	0.00	3,743,610.00
22	OTHER RECURRENT COSTS	121,587,633.00	248,664,460.00	31,786,460.00	190,500,000.00
2202	OVERHEAD COST	107,423,173.00	234,500,000.00	27,622,000.00	190,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	11,623,173.00	73,500,000.00	2,806,100.00	53,256,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	806,100.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,123,173.00	71,000,000.00	2,000,000.00	50,756,000.00
220202	UTILITIES - GENERAL	0.00	0.00	483,660.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	483,660.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	49,500,000.00	55,500,000.00		44,744,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	6,500,000.00	12,500,000.00		12,500,000.00
22020303	NEWSPAPERS	0.00	0.00		0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00		0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	33,000,000.00	33,744,000.00	1	30,744,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	7,756,000.00	0.00	0.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	1,500,000.00	0.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,500,000.00	63,000,000.00	16,897,600.00	53,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	3,000,000.00	5,000,000.00	10,979,300.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	25,000,000.00		20,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	2,000,000.00	25,000,000.00		20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,500,000.00	5,000,000.00	1,806,100.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	3,000,000.00	500,000.00	3,000,000.00
220205	TRAINING - GENERAL	16,500,000.00	23,000,000.00	3,000,000.00	20,000,000.00

22020501	LOCAL TRAINING	16,500,000.00	23,000,000.00	3,000,000.00	20,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GE	5,000,000.00	3,000,000.00	0.00	3,000,000.00
22020709	OTHER CONSULTING SERVICES	5,000,000.00	3,000,000.00	0.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	1,289,760.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	806,100.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	483,660.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,300,000.00	16,500,000.00	0.00	16,500,000.00
22021007	WELFARE PACKAGES	6,000,000.00	11,000,000.00	0.00	11,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021009	SPORTING ACTIVITIES	300,000.00	500,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
2207	TRANSFERS-PAYMENT	14,164,460.00	14,164,460.00	4,164,460.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	14,164,460.00	14,164,460.00	4,164,460.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURREN	14,164,460.00	14,164,460.00	4,164,460.00	0.00
23	CAPITAL EXPENDITURE	55,000,000.00	589,000,000.00	0.00	1,089,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	100,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	100,000,000.00
2302	CONSTRUCTION / PROVISION	55,000,000.00	589,000,000.00	0.00	989,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	55,000,000.00	589,000,000.00	0.00	989,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	55,000,000.00	589,000,000.00	0.00	989,000,000.00

014000300100	Office Of The Auditor General - Local Govt				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	Expenditures	0.00	0.00	0.00	209,395,264.00
<u>-</u> 21	PERSONNEL COST	0.00	0.00	0.00	75,845,264.00
2101	SALARY	0.00	0.00	0.00	48,492,407.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	48,492,407.00
21010101	SALARY	0.00	0.00	0.00	34,327,947.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	0.00	0.00	14,164,460.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	23,609,247.00
210201	ALLOWANCES	0.00	0.00	0.00	23,609,247.00
21020103	ACCOMODATION	0.00	0.00	0.00	935,903.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	3,909,421.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	470,361.00
21020109	LEAVE BONUS	0.00	0.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	7,290,686.00
21020118	TRANSPORT	0.00	0.00	0.00	5,880,199.00
21020120	OTHERS	0.00	0.00	0.00	3,874,806.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	3,743,610.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	3,743,610.00
21030104	Severance Gratuity	0.00	0.00	0.00	3,743,610.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	80,750,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	80,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	11,800,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	0.00	2,676,827.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	9,123,173.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	33,650,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	0.00	0.00	0.00	30,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00	0.00	3,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	19,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	0.00	0.00	0.00	8,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	0.00	0.00	0.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	300,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	12,000,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	12,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	4,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	3,000,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00	0.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	0.00	0.00	0.00	500,000.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	52,800,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	52,800,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS	0.00	0.00	0.00	52,800,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILD	0.00	0.00	0.00	52,800,000.00

014000200100	Audit Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	Expenditures	<u>156,604,918.42</u>	<u>166,592,407.00</u>	51,560,174.09	<u>0.00</u>
21	PERSONNEL COST	70,420,458.42	34,327,947.00	37,045,714.09	0.00
2101	SALARY	40,949,952.42	30,584,037.00	24,637,257.02	0.00
210101	SALARIES AND WAGES	40,949,952.42	30,584,037.00	24,637,257.02	0.00
21010101	SALARY	40,949,952.42	30,584,037.00	24,637,257.02	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	25,726,896.00	0.00	12,408,457.07	0.00
210201	ALLOWANCES	25,726,896.00	0.00	12,408,457.07	0.00
21020103	ACCOMODATION	935,903.00	0.00	0.00	0.00
21020104	DOMESTIC STAFF	3,909,421.00	0.00	0.00	0.00
21020105	ENTERTAINMENT	470,361.00	0.00	577,219.71	0.00
21020108	LEAVE	0.00	0.00	2,774,234.27	0.00
21020109	LEAVE BONUS	124,787.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	9,408,335.00	0.00	4,980,331.40	0.00
21020118	TRANSPORT	5,880,199.00	0.00	2,776,334.55	0.00
21020120	OTHERS	3,874,806.00	0.00	1,300,337.14	0.00
2103	SOCIAL BENEFITS	3,743,610.00	3,743,910.00	0.00	0.00
210301	SOCIAL BENEFITS	3,743,610.00	3,743,910.00	0.00	0.00
21030104	Severance Gratuity	3,743,610.00	3,743,910.00	0.00	0.00
22	OTHER RECURRENT COSTS	86,184,460.00	79,464,460.00	14,514,460.00	0.00
2202	OVERHEAD COST	72,020,000.00	65,300,000.00	8,350,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	10,270,000.00	11,623,173.00	2,623,173.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	500,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,770,000.00	9,123,173.00	2,123,173.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	45,500,000.00	23,650,000.00	2,000,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMA	6,000,000.00	20,000,000.00	2,000,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,500,000.00	3,500,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	150,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	8,500,000.00	19,300,000.00	2,000,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	3,500,000.00	8,000,000.00	1,000,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	5,000,000.00	0.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	2,000,000.00	6,000,000.00	1,000,000.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	300,000.00	0.00	0.00
220205	TRAINING - GENERAL	4,000,000.00	6,726,827.00	1,726,827.00 1,726,827.00	0.00
22020501	LOCAL TRAINING	4,000,000.00	6,726,827.00	, ,	0.00 0.00
220210 22021007	MISCELLANEOUS EXPENSES GENERAL WELFARE PACKAGES	3,750,000.00 1.000.000.00	4,000,000.00 3,000,000.00	0.00	0.00
22021007	SPORTING ACTIVITIES	500,000.00	500,000.00		0.00
22021009	DIRECT TEACHING & LABORATORY COST	500,000.00	500,000.00	0.00	0.00
22021010		1,750,000.00	0.00	0.00	0.00
22021022 2207	FURNITURE ALLOWANCE TRANSFERS-PAYMENT	14,164,460.00	14,164,460.00	6,164,460.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	14,164,460.00	14,164,460.00		0.00
220701	PAYMENT FROM CRF TO FUND MDA RECURREN	14,164,460.00	14,164,460.00	6,164,460.00	0.00
23	CAPITAL EXPENDITURE	0.00	<i>52,800,000.00</i>	0,104,400.00 0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	52,800,000.00		0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	52,800,000.00		0.00
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23010102	PURCHASE OF OFFICE BUILDINGS	0.00	52,800,000.00	0.00	0.00

014700100100	Civil Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	Expenditures	213,632,692.14	176,124,497.20	45,617,842.59	220,151,788.00
<u></u>	PERSONNEL COST	76,262,260.14	75,471,164.20	32,120,509.59	113,866,288.00
2101	SALARY	36,746,940.86	35,518,159.00	20,557,126.14	90,919,382.00
210101	SALARIES AND WAGES	36,746,940.86	35,518,159.00	20,557,126.14	90,919,382.00
21010101	SALARY	36,746,940.86	35,518,159.00	20,557,126.14	35,518,159.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALA	0.00	0.00	0.00	55,401,223.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	21,128,214.28	21,565,900.20	11,563,383.45	19,203,296.00
210201	ALLOWANCES	21,128,214.28	21,565,900.20	11,563,383.45	19,203,296.00
21020103	ACCOMODATION	935,902.50	935,902.50	0.00	935,902.00
21020104	DOMESTIC STAFF	2,018,273.00	2,839,049.24	0.00	2,839,049.00
21020105	ENTERTAINMENT	410,361.00	446,361.00	414,354.57	446,361.00
21020108	LEAVE	0.00	0.00	1,991,471.59	0.00
21020109	LEAVE BONUS	124,787.00	124,787.00	0.00	124,787.00
21020110	MEDICAL	935,902.50	935,902.50	0.00	935,902.00
21020111	MOTOR VEHICLE MAINTENANCE	187,180.50	187,180.50	0.00	224,547.00
21020114	RENT SUPPLEMENT	8,021,277.96	7,827,845.04	5,010,799.50	5,827,847.00
21020118	TRANSPORT	5,013,289.32	4,892,389.92	2,926,178.42	4,892,389.00
21020120	OTHERS	3,481,240.50	3,376,482.50	1,220,579.36	2,976,512.00
2103	SOCIAL BENEFITS	18,387,105.00	18,387,105.00	0.00	3,743,610.00
210301	SOCIAL BENEFITS	18,387,105.00	18,387,105.00	0.00	3,743,610.00
21030104	Severance Gratuity	18,387,105.00	18,387,105.00	0.00	3,743,610.00
22	OTHER RECURRENT COSTS	137,370,432.00	100,653,333.00	13,497,333.00	106,285,500.00
2202	OVERHEAD COST	96,612,704.00	56,895,605.00	5,739,605.00	103,285,500.00
220201	TRAVEL & TRANSPORT - GENERAL	12,625,599.00	3,535,500.00	535,500.00	4,535,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,625,599.00	3,535,500.00	535,500.00	4,535,500.00
220202	UTILITIES - GENERAL	4,500,000.00	6,000,000.00	600,000.00	7,000,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	500,000.00	1,500,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	3,500,000.00	0.00	3,500,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	1,000,000.00	100,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	40,400,000.00	9,323,000.00	67,000.00	21,323,000.00
22020302	BOOKS	2,500,000.00	6,000,000.00	0.00	10,000,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	667,000.00	67,000.00	667,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	37,500,000.00	2,500,000.00	0.00	10,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	156,000.00	0.00	156,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,100,000.00	9,600,000.00	1,100,000.00	10,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPO	3,000,000.00	3,000,000.00	500,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,100,000.00	3,600,000.00	600,000.00	3,600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDEN	2,000,000.00	3,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	3,000,000.00	3,150,000.00	150,000.00	4,150,000.00
22020501	LOCAL TRAINING	3,000,000.00	3,150,000.00	150,000.00	4,150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,987,105.00	25,287,105.00	3,287,105.00	55,677,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	2,500,000.00	0.00	3,500,000.00
22021007	WELFARE PACKAGES	6,500,000.00	3,900,000.00	900,000.00	3,900,000.00
22021009	SPORTING ACTIVITIES	600,000.00	500,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	18,387,105.00	18,387,105.00	2,387,105.00	47,777,000.00
2207	TRANSFERS-PAYMENT	40,757,728.00	43,757,728.00	7,757,728.00	3,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE	40,757,728.00	43,757,728.00	7,757,728.00	3,000,000.00
22070101 22070102	PAYMENT FROM CRF TO FUND MDA RECURRENT PAYMENT TO OTHER AGENCY TO FUND RECUR	40,757,728.00 0.00	40,757,728.00 3,000,000.00	7,757,728.00	3,000,000.00

014900100100	Local Government Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>221,674,118.98</u>	<u>510,533,258.14</u>	<u>157,240,285.64</u>	<u>559,986,866.00</u>
21	PERSONNEL COST	71,061,343.98	79,364,030.14	73,159,877.64	133,247,576.00
2101	SALARY	32,235,826.84	40,538,513.00	46,822,321.69	106,934,900.00
210101	SALARIES AND WAGES	32,235,826.84	40,538,513.00	46,822,321.69	106,934,900.00
21010101	SALARY	32,235,826.84	40,538,513.00	46,822,321.69	51,533,677.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	0.00	0.00	0.00	55,401,223.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,438,412.14	20,438,412.14	26,337,555.95	22,569,066.00
210201	ALLOWANCES	20,438,412.14	20,438,412.14	26,337,555.95	22,569,066.00
21020103	ACCOMODATION	935,902.50	935,902.50	0.00	1,871,806.00
21020104	DOMESTIC STAFF	2,827,050.92	2,827,050.92	0.00	535,186.00
21020105	ENTERTAINMENT	434,361.00	434,361.00	943,762.42	386,361.00
21020108	LEAVE	0.00	0.00	4,535,912.41	0.00
21020109	LEAVE BONUS	124,787.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50	0.00	187,181.00
21020114	RENT SUPPLEMENT	7,274,513.52	7,274,513.52	11,412,940.91	6,014,476.00
21020118	TRANSPORT	4,546,562.76	4,546,562.76	6,664,864.85	7,583,886.00
21020120	OTHERS	3,172,151.44	3,172,151.44	2,780,075.35	4,929,480.00
2103	SOCIAL BENEFITS	18,387,105.00	18,387,105.00	0.00	3,743,610.00
210301	SOCIAL BENEFITS	18,387,105.00	18,387,105.00	0.00	3,743,610.00
21030104	Severance Gratuity	18,387,105.00	18,387,105.00	0.00	3,743,610.00
22	OTHER RECURRENT COSTS	123,612,775.00	131,169,228.00	84,080,408.00	126,739,290.00
2202	OVERHEAD COST	82,855,047.00	90,411,500.00	40,064,852.00	126,739,290.00
220201	TRAVEL & TRANSPORT - GENERAL	7,791,047.00	4,547,500.00	267,500.00	14,547,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	160,000.00	12,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,291,047.00	2,047,500.00	107,500.00	2,047,500.00
220202	UTILITIES - GENERAL	0.00	0.00	36,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	36,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	47,664,000.00	47,164,000.00	8,000,352.00	74,991,790.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	7,500,000.00	7,500,000.00	500,000.00	10,500,000.00
22020303	NEWSPAPERS	0.00	0.00	24,000.00	0.00
22020304	MAGAZINES & PERIODICALS	500,000.00	500,000.00	24,000.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,164,000.00	38,164,000.00	7,452,352.00	57,991,790.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,000,000.00	0.00	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,800,000.00	7,700,000.00	2,960,000.00	16,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	500,000.00	1,000,000.00	1,780,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	1,000,000.00	120,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	1,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000.00	700,000.00	60,000.00	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220205	TRAINING - GENERAL	7,500,000.00	5,000,000.00	1,000,000.00	5,000,000.00

22020501	LOCAL TRAINING	7,500,000.00	5,000,000.00	1,000,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	8,000,000.00	0.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	0.00	0.00	8,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	1,000,000.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	1,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	296,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	260,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	36,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,100,000.00	26,000,000.00	19,505,000.00	15,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,600,000.00	2,000,000.00	0.00	2,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	17,005,000.00	0.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	6,000,000.00	6,000,000.00	1,000,000.00	9,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	4,000,000.00	16,500,000.00	1,500,000.00	3,000,000.00
2207	TRANSFERS-PAYMENT	40,757,728.00	40,757,728.00	36,015,556.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	40,757,728.00	40,757,728.00	36,015,556.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	40,757,728.00	40,757,728.00	14,290,011.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	0.00	0.00	21,725,545.00	0.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	0.00	8,000,000.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	0.00	8,000,000.00	0.00
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	0.00	0.00	8,000,000.00	0.00
23	CAPITAL EXPENDITURE	27,000,000.00	300,000,000.00	0.00	300,000,000.00
2301	FIXED ASSETS PURCHASED	14,000,000.00	125,000,000.00	0.00	130,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,000,000.00	125,000,000.00	0.00	130,000,000.00
23010113	PURCHASE OF COMPUTERS	14,000,000.00	125,000,000.00	0.00	130,000,000.00
2302	CONSTRUCTION / PROVISION	13,000,000.00	175,000,000.00	0.00	170,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	13,000,000.00	175,000,000.00	0.00	170,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	13,000,000.00	175,000,000.00	0.00	170,000,000.00

014800100100	Imo State Independent Electoral Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	<u>Expenditures</u>	<u>707,829,999.26</u>	<u>1,762,903,918.00</u>	<u>69,190,189.31</u>	<u>2,973,897,630.00</u>
21	PERSONNEL COST	113,720,428.26	114,961,818.00	59,190,189.31	185,574,324.00
2101	SALARY	55,947,031.26	57,188,425.00	35,321,721.16	158,266,484.00
210101	SALARIES AND WAGES	55,947,031.26	57,188,425.00	35,321,721.16	158,266,484.00
21010101	SALARY	55,947,031.26	57,188,425.00	35,321,721.16	62,393,261.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	0.00	0.00	0.00	95,873,223.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,688,847.00	28,688,854.00	23,868,468.15	23,564,230.00
210201	ALLOWANCES	28,688,847.00	28,688,854.00	23,868,468.15	23,564,230.00
21020103	ACCOMODATION	1,871,806.00	1,871,806.00	0.00	935,902.00
21020104	DOMESTIC STAFF	535,186.00	535,194.00	0.00	2,827,050.00
21020105	ENTERTAINMENT	386,361.00	386,361.00	711,953.44	434,361.00
21020108	LEAVE	0.00	0.00	3,421,791.74	0.00
21020109	LEAVE BONUS	124,787.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,903.00	0.00	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	187,181.00	0.00	187,180.50
21020114	RENT SUPPLEMENT	12,134,256.00	12,134,256.00	8,609,669.53	10,274,513.00
21020118	TRANSPORT	7,583,886.00	7,583,886.00	9,027,826.25	4,672,383.00
21020120	OTHERS	4,929,481.00	4,929,480.00	2,097,227.19	3,172,151.00
2103	SOCIAL BENEFITS	29,084,550.00	29,084,539.00	0.00	3,743,610.00
210301	SOCIAL BENEFITS	29,084,550.00	29,084,539.00	0.00	3,743,610.00
21030104	Severance Gratuity	29,084,550.00	29,084,539.00	0.00	3,743,610.00
22	OTHER RECURRENT COSTS	594,109,571.00	1,647,942,100.00	10,000,000.00	1,761,123,306.00
2202	OVERHEAD COST	230,917,596.00	438,684,272.00	10,000,000.00	645,951,906.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	500,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	500,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	300,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	300,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	100,614,622.00	83,983,352.00	400,000.00	83,983,352.00
22020303	NEWSPAPERS	0.00	0.00	200,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	200,000.00	0.00
22020306	PRINTING OF SECURITY DOCUMENTS	78,480,000.00	9,500,000.00	0.00	9,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	6,132,500.00	55,288,352.00	0.00	55,288,352.00
22020309	UNIFORMS & OTHER CLOTHING	16,002,122.00	19,195,000.00	0.00	19,195,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	36,500,000.00		36,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	2,000,000.00	15,000,000.00		15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	10,000,000.00	1,000,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	2,000,000.00	5,000,000.00		5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	500,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	5,000,000.00	0.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	1,500,000.00	0.00	1,500,000.00
220205	TRAINING - GENERAL	300,000.00	7,500,000.00		7,500,000.00
22020501	LOCAL TRAINING	300,000.00	7,500,000.00		7,500,000.00
220206	OTHER SERVICES - GENERAL	52,687,974.00	56,000,000.00	0.00	62,267,634.00

22020601	SECURITY SERVICES	16,762,596.00	6,000,000.00	0.00	6,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	35,925,378.00	50,000,000.00	0.00	56,267,634.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENI	7,500,000.00	7,500,000.00	0.00	7,500,000.00
22020709	OTHER CONSULTING SERVICES	7,500,000.00	7,500,000.00	0.00	7,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	140,000.00	20,000,000.00	800,000.00	20,000,000.00
22020801	MOTOR VEHICLE FUEL COST	140,000.00	20,000,000.00	500,000.00	20,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	300,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	62,675,000.00	227,200,920.00	0.00	428,200,920.00
22021001	REFRESHMENT & MEALS	2,000,000.00	5,000,000.00	0.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,375,000.00	4,000,000.00	0.00	4,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	6,100,000.00	10,000,000.00	0.00	10,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	32,000,000.00	173,005,000.00	0.00	173,005,000.00
22021007	WELFARE PACKAGES	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	201,000,000.00
22021009	SPORTING ACTIVITIES	200,000.00	500,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	7,000,000.00	27,695,920.00	0.00	27,695,920.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	7,500,000.00	25,000,000.00	0.00	25,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	7,500,000.00	25,000,000.00	0.00	25,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	7,500,000.00	25,000,000.00	0.00	25,000,000.00
2207	TRANSFERS-PAYMENT	351,691,975.00	983,257,828.00	0.00	1,090,171,400.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	351,691,975.00	983,257,828.00	0.00	1,090,171,400.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	70,532,283.00	70,532,283.00	0.00	0.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	281,159,692.00	912,725,545.00	0.00	1,090,171,400.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	4,000,000.00	201,000,000.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	4,000,000.00	201,000,000.00	0.00	0.00
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GI	4,000,000.00	201,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	1,027,200,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	369,792,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	369,792,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	0.00	0.00	190,032,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	77,040,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	0.00	0.00	0.00	102,720,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	503,328,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	0.00	0.00	0.00	503,328,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	0.00	0.00	0.00	267,072,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	236,256,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	154,080,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00	0.00	0.00	154,080,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	0.00	0.00	154,080,000.00

016100100100	Office Of The Secretary To The State Govt				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	Expenditures	872,821,029.35	2,005,339,893.00	305,855,115.95	2,298,855,818.00
<u>21</u>	PERSONNEL COST	285,237,150.35	190,246,514.00	90,327,736.95	201,281,560.00
2101	SALARY	216,250,800.16	121,689,813.00	57,482,025.31	126,689,813.00
210101	SALARIES AND WAGES	216,250,800.16	121,689,813.00	57,482,025.31	126,689,813.00
21010101	SALARY	96,241,300.16	121,689,813.00	57,482,025.31	126,689,813.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	120,009,500.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,487,455.19	57,057,806.00	32,845,711.64	63,092,852.00
210201	ALLOWANCES	57,487,455.19	57,057,806.00	32,845,711.64	63,092,852.00
21020103	ACCOMODATION	2,874,723.75	7,874,723.75	0.00	7,874,723.00
21020104	DOMESTIC STAFF	6,918,613.60	6,918,613.60	0.00	6,918,613.00
21020105	ENTERTAINMENT	1,269,890.00	1,269,890.00	1,670,694.47	1,269,890.00
21020108	LEAVE	0.00	0.00	5,568,571.20	0.00
21020109	LEAVE BONUS	383,296.50	383,296.50	0.00	383,296.00
21020111	MOTOR VEHICLE MAINTENANCE	2,874,723.75	2,874,723.75	0.00	2,874,726.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	574,944.75	574,944.75	0.00	574,944.00
21020114	RENT SUPPLEMENT	20,515,203.24	15,304,616.57	14,011,243.67	21,339,663.00
21020118	TRANSPORT	12,821,951.40	12,690,335.04	8,182,207.04	12,690,335.00
21020120	OTHERS	9,254,108.20	9,166,662.04	3,412,995.25	9,166,662.00
2103	SOCIAL BENEFITS	11,498,895.00	11,498,895.00	0.00	11,498,895.00
210301	SOCIAL BENEFITS	11,498,895.00	11,498,895.00	0.00	11,498,895.00
21030104	Severance Gratuity	11,498,895.00	11,498,895.00	0.00	11,498,895.00
22	OTHER RECURRENT COSTS	497,583,879.00	615,093,379.00	215,527,379.00	618,410,258.00
2202	OVERHEAD COST	495,083,879.00	612,593,379.00	215,527,379.00	615,593,379.00
220201	TRAVEL & TRANSPORT - GENERAL	49,264,879.00	96,083,258.00	11,854,958.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	8,271,700.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46,764,879.00	93,583,258.00	3,583,258.00	0.00
220202	UTILITIES - GENERAL	8,500,000.00	8,500,000.00	4,963,020.00	0.00
22020201	ELECTRICITY CHARGES	3,500,000.00	3,500,000.00	4,963,020.00	0.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	5,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	66,519,000.00	76,519,000.00	11,136,360.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	21,019,000.00	24,019,000.00	4,019,000.00	0.00
22020303	NEWSPAPERS	0.00	0.00	3,308,680.00	0.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	5,000,000.00	3,808,680.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	40,000,000.00	45,000,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	2,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	133,800,000.00	87,100,000.00	136,147,200.00	73,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	13,500,000.00	13,800,000.00	109,332,100.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	14,300,000.00	12,800,000.00	16,543,400.00	12,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	96,000,000.00	50,500,000.00	0.00	50,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	8,271,700.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	10,000,000.00	2,000,000.00	10,000,000.00
220205	TRAINING - GENERAL	6,500,000.00	4,500,000.00	0.00	4,500,000.00
22020501	LOCAL TRAINING	6,500,000.00	4,500,000.00	0.00	4,500,000.00
220206	OTHER SERVICES - GENERAL	100,000,000.00	106,000,000.00	10,000,000.00	304,902,258.00

2202077 CONSULTING & PROFESSIONAL SERVICES - GEN 2,000,000.00 2,000,000.00 0.00 2,000,000.00 2,00						
22020709	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	100,000,000.00	106,000,000.00	10,000,000.00	304,902,258.00
FUEL & LUBRICANTS - GENERAL 0.00 0.00 13,234,720.00 0.0	220207	CONSULTING & PROFESSIONAL SERVICES - GENI	2,000,000.00	2,000,000.00	0.00	2,000,000.00
MOTOR VEHICLE FUEL COST	22020709	OTHER CONSULTING SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
PLANT GENERATOR FUEL COST 0.00 0.00 4,963,020.00 0.00 22021.00 MISCELLANEOUS EXPENSES GENERAL 128,500,000.00 231,891,121.00 28,191,121.00 220,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 0.00 2,200,000.00 0.00	220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	13,234,720.00	0.00
2202100 MISCELLANEOUS EXPENSES GENERAL 128,500,000.00 231,891,121.00 28,191,121.00 230,891,121.00 220,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,200,000.00 0.00 2,000,000.00 0	22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	8,271,700.00	0.00
PUBLICITY & ADVERTISEMENTS	22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	4,963,020.00	0.00
22021006 POSTAGES & COURIER SERVICES 10,800,000.00 13,800,000.00 3,800,000.00 13,8	220210	MISCELLANEOUS EXPENSES GENERAL	128,500,000.00	231,891,121.00	28,191,121.00	230,891,121.00
22021007 WELFARE PACKAGES 97,000,000.00 197,891,121.00 21,891,121.00 196,891,121.00 22021021 20201021 SPECIAL DAYS/CELEBRATIONS/EVENTS 9,000,000.00 8,500,000.00 2,500,000.00 2,500,000.00 8,500,000.00 2,500,000.00 3,500,000.00 2,500,000.00 3,500,000.00 2,500,000.00 3,500,000.00 0,00 7,500,000.00 2,200,000.00 0,00 7,500,000.00 0,00 7,500,000.00 0,00 2,816,879.00 220401 LOCAL GRANTS AND CONTRIBUTIONS 2,500,000.00 2,500,000.00 0,00 2,816,879.00 2204011 PUBLIC WELFARE ASSISTANCE SCHEME 2,500,000.00 2,500,000.00 0,00 2,816,879.00 2204011 PUBLIC WELFARE ASSISTANCE SCHEME 2,500,000.00 2,500,000.00 0,00 2,816,879.00 23010 FIXED ASSETS PURCHASED 70,000,000.00 1,200,000,000.00 0,00 1,479,164,000.00 23010 FIXED ASSETS PURCHASED 70,000,000.00 404,000,000.00 0,00 680,664,000.00 23010105 PURCHASE OF FIXED ASSETS - GENERAL 70,000,000.00 404,000,000.00 0,00 680,664,000.00 23010105 PURCHASE OF FIXED ASSETS - GENERAL 70,000,000.00 404,000,000.00 0,00 141,000,000.00 23010105 PURCHASE OF FIXED ASSETS - GENERAL 70,000,000.00 100,000,000.00 0,00 141,000,000.00 23010105 PURCHASE OF FIXED ASSETS - GENERAL 70,000,000.00 100,000,000.00 0,00 20,000,000.00 23010112 PURCHASE OF FORE FIXED ASSETS 0,00 0,00 0,00 0,00 20,000,000.00 23010112 PURCHASE OF FORE FIXED ASSETS 0,00 0,00 0,00 0,00 2,500,000.00 23010112 PURCHASE OF FORE GENERATING SET 0,00 0,00 0,00 0,00 2,500,000.00 23010112 PURCHASE OF FORE GENERATING SET 0,00 0,00 0,00 0,00 2,500,000.00 23010112 PURCHASE OF FORE GENERATING SET 0,00 0,00 0,00 0,00 246,664,000.00 23010112 PURCHASE OF FORE GENERATING SET 0,000,000.00 374,500,000.00 0,00 249,500,000.00 23010112 PURCHASE OF FORE GENERATING SET 0,000,000.00 374,500,000.00 0,00 249,500,000.00 23010112 PURCHASE OF INDUSTRIAL EQUIPMENT 0,00 2,000,000.00 0,00 0,00 249,500,0	22021003	PUBLICITY & ADVERTISEMENTS	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22021029 SPORTING ACTIVITIES 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 8,500,000.00 3,500,000.00 3,500,000.00 3,500,000.00 3,500,000.00 3,500,000.00 0,00 7,500,000.00 0,00 7,500,000.00 0,00 7,500,000.00 0,00 2,816,879.00 2,204 GRANTS AND CONTRIBUTIONS GENERAL 2,500,000.00 2,500,000.00 0,00 2,816,879.00 2,2040113 PUBLIC WELFARE ASSISTANCE SCHEME 2,500,000.00 2,500,000.00 0,00 2,816,879.00 2,2040113 PUBLIC WELFARE ASSISTANCE SCHEME 2,500,000.00 2,500,000.00 0,00 0,00 1,479,164,000.00 2,2040113 PUBLIC WELFARE ASSISTANCE SCHEME 30,000,000.00 1,200,000,000.00 0,00 1,479,164	22021006	POSTAGES & COURIER SERVICES	10,800,000.00	13,800,000.00	3,800,000.00	13,800,000.00
SPECIAL DAYS/CELEBRATIONS/EVENTS	22021007	WELFARE PACKAGES	97,000,000.00	197,891,121.00	21,891,121.00	196,891,121.00
22021022 FURNITURE ALLOWANCE 7,500,000.00 7	22021009	SPORTING ACTIVITIES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
2204 GRANTS AND CONTRIBUTIONS GENERAL 2,500,000.00 2,500,000.00 0.00 2,816,879.00	22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	9,000,000.00	8,500,000.00	2,500,000.00	8,500,000.00
LOCAL GRANTS AND CONTRIBUTIONS 2,500,000.00 2,500,000.00 0.00 2,816,879.00	22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00	0.00	7,500,000.00
22040113 PUBLIC WELFARE ASSISTANCE SCHEME 2,500,000.00 2,500,000.00 0.00 2,816,879.00	2204	GRANTS AND CONTRIBUTIONS GENERAL	2,500,000.00	2,500,000.00	0.00	2,816,879.00
23	220401	LOCAL GRANTS AND CONTRIBUTIONS	2,500,000.00	2,500,000.00	0.00	2,816,879.00
PIXED ASSETS PURCHASED 70,000,000.00 404,000,000.00 0.00 680,664,000.00 230101 PURCHASE OF FIXED ASSETS - GENERAL 70,000,000.00 404,000,000.00 0.00 680,664,000.00 23010105 PURCHASE OF MOTOR VEHICLES 10,000,000.00 100,000,000.00 0.00 141,000,000.00 23010106 PURCHASE OF VANS 0.00 0.00 0.00 0.00 20,000,000.00 0.00 23010108 PURCHASE OF BUSES 0.00 0.00 0.00 0.00 0.00 2,500,000.00 23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 40,000,000.00 250,000,000.00 0.00 0.00 2,500,000.00 23010118 PURCHASE OF OFFICE FURNITURE AND FITTINGS 40,000,000.00 0.00 0.00 0.00 0.00 2,500,000.00 23010119 PURCHASE OF POWER GENERATING SET 0.00 0.00 0.00 0.00 36,500,000.00 23010128 PURCHASE OF SECURITY EQUIPMENT 20,000,000.00 52,000,000.00 0.00 253,500,000.00 23010129 PURCHASE OF INDUSTRIAL EQUIPMENT 0.00 2,000,000.00 0.00 235,500,000.00 23010129 PURCHASE OF INDUSTRIAL EQUIPMENT 0.00 2,000,000.00 0.00 249,664,000.00 2302010 CONSTRUCTION / PROVISION 10,000,000.00 374,500,000.00 0.00 498,500,000.00 2302010 CONSTRUCTION / PROVISION OF OFFICE BUILDII 0.00 1,000,000.00 0.00 345,000,000.00 2302010 CONSTRUCTION / PROVISION OF WATER FACILIT 0.00 0.00 0.00 0.00 5,000,000.00 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTU 10,000,000.00 373,500,000.00 0.00 348,500,000.00 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTU 10,000,000.00 373,500,000.00 0.00 348,500,000.00 2303010 REHABILITATION / REPAIRS OF FIXED ASSETS - G 10,000,000.00 421,500,000.00 0.00 300,000,000.00 23030101 REHABILITATION / REPAIRS OF FIXED ASSETS - G 10,000,000.00 217,500,000.00 0.00 50,000,000.00 0.00 50,000,000.00 0.00	22040113	PUBLIC WELFARE ASSISTANCE SCHEME	2,500,000.00	2,500,000.00	0.00	2,816,879.00
PURCHASE OF FIXED ASSETS - GENERAL 70,000,000.00 404,000,000.00 0.00 680,664,000.00	23	CAPITAL EXPENDITURE	90,000,000.00	1,200,000,000.00	0.00	1,479,164,000.00
23010105 PURCHASE OF MOTOR VEHICLES 10,000,000.00 100,000,000.00 0.00 141,000,000.00 23010106 PURCHASE OF VANS 0.00 0.00 0.00 0.00 20,000,000.00 23010108 PURCHASE OF BUSES 0.00 0.00 0.00 0.00 20,000,000.00 23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 40,000,000.00 250,000,000.00 0.00 0.00 2,500,000.00 23010118 PURCHASE OF SCANNERS 0.00 0.00 0.00 0.00 0.00 2,500,000.00 23010119 PURCHASE OF POWER GENERATING SET 0.00 0.00 0.00 0.00 36,500,000.00 23010128 PURCHASE OF SECURITY EQUIPMENT 20,000,000.00 52,000,000.00 0.00 223,500,000.00 23010129 PURCHASE OF INDUSTRIAL EQUIPMENT 0.00 2,000,000.00 0.00 204,664,000.00 23020 CONSTRUCTION / PROVISION 10,000,000.00 374,500,000.00 0.00 498,500,000.00 230201 CONSTRUCTION / PROVISION OF OFFICE BUILDIF 0.00 1,000,000.00 0.00 345,000,000.00 2302010 CONSTRUCTION / PROVISION OF OFFICE BUILDIF 0.00 1,000,000.00 0.00 345,000,000.00 2302010 CONSTRUCTION / PROVISION OF WATER FACILIT 0.00 0.00 0.00 0.00 345,000,000.00 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTI 10,000,000.00 373,500,000.00 0.00 348,500,000.00 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTI 10,000,000.00 373,500,000.00 0.00 348,500,000.00 2303010 REHABILITATION / REPAIRS OF FIXED ASSETS - G 10,000,000.00 421,500,000.00 0.00 300,000,000.00 23030101 REHABILITATION / REPAIRS OF FRESIDENTIAL BUIL 0.00 0.00 0.00 0.00 50,000,000.00 23030103 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 217,500,000.00 0.00 50,000,000.00 23030103 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 217,500,000.00 0.00 50,000,000.00 23030103 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 217,500,000.00 0.00 50,000,000.00 23030103 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 217,500,000.00 0.00 50,000,000.00 23030103 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00	2301	FIXED ASSETS PURCHASED	70,000,000.00	404,000,000.00	0.00	680,664,000.00
23010106 PURCHASE OF VANS 0.00 0.00 0.00 20,000,000.00	230101	PURCHASE OF FIXED ASSETS - GENERAL	70,000,000.00	404,000,000.00	0.00	680,664,000.00
23010108 PURCHASE OF BUSES 0.00 0.00 0.00 20,000,000.00	23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	100,000,000.00	0.00	141,000,000.00
23010112 PURCHASE OF OFFICE FURNITURE AND FITTINGS 40,000,000.00 250,000,000.00 0.00 2,500,000.00 23010118 PURCHASE OF SCANNERS 0.00 0.00 0.00 0.00 2,500,000.00 23010119 PURCHASE OF POWER GENERATING SET 0.00 0.00 0.00 0.00 36,500,000.00 23010128 PURCHASE OF SECURITY EQUIPMENT 20,000,000.00 52,000,000.00 0.00 253,500,000.00 23010129 PURCHASE OF INDUSTRIAL EQUIPMENT 0.00 2,000,000.00 0.00 204,664,000.00 2302 CONSTRUCTION / PROVISION 10,000,000.00 374,500,000.00 0.00 498,500,000.00 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS 10,000,000.00 374,500,000.00 0.00 498,500,000.00 2302010 CONSTRUCTION / PROVISION OF OFFICE BUILDIN 0.00 1,000,000.00 0.00 345,000,000.00 23020105 CONSTRUCTION / PROVISION OF WATER FACILIT 0.00 0.00 0.00 0.00 5,000,000.00 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTL 10,000,000.00 373,500,000.00 0.00 148,500,000.00 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTL 10,000,000.00 373,500,000.00 0.00 148,500,000.00 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - G 10,000,000.00 421,500,000.00 0.00 0.00 300,000,000.00 2303010 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 0.00 217,500,000.00 0.00 50,000,000.00 23030103 REHABILITATION / REPAIRS - HOUSING 0.00 217,500,000.00 0.00 50,000,000.00 0.00 50,000,000.00 0.00	23010106	PURCHASE OF VANS	0.00	0.00	0.00	20,000,000.00
23010118 PURCHASE OF SCANNERS 0.00 0.00 0.00 2,500,000.00	23010108	PURCHASE OF BUSES	0.00	0.00	0.00	20,000,000.00
23010119 PURCHASE OF POWER GENERATING SET 0.00 0.00 0.00 36,500,000.00	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000.00	250,000,000.00	0.00	2,500,000.00
23010128 PURCHASE OF SECURITY EQUIPMENT 20,000,000.00 52,000,000.00 0.00 253,500,000.00	23010118	PURCHASE OF SCANNERS	0.00	0.00	0.00	2,500,000.00
23010129 PURCHASE OF INDUSTRIAL EQUIPMENT 0.00 2,000,000.00 0.00 204,664,000.00	23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	36,500,000.00
2302 CONSTRUCTION / PROVISION 10,000,000.00 374,500,000.00 0.00 498,500,000.00 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - 2020101 10,000,000.00 374,500,000.00 0.00 0.00 345,000,000.00 23020105 CONSTRUCTION / PROVISION OF WATER FACILIT 0.00 0.00 0.00 0.00 5,000,000.00 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTU 10,000,000.00 373,500,000.00 0.00 148,500,000.00 2303 REHABILITATION / REPAIRS 10,000,000.00 421,500,000.00 0.00 300,000,000.00 2303010 REHABILITATION / REPAIRS OF FIXED ASSETS - G 10,000,000.00 0.00 0.00 140,000,000.00 23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 217,500,000.00 0.00 50,000,000.00 23030103 REHABILITATION / REPAIRS - HOUSING 0.00 217,500,000.00 0.00 50,000,000.00	23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000.00	52,000,000.00	0.00	253,500,000.00
230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - 10,000,000.00 10,000,000.00 374,500,000.00 0.00 498,500,000.00 23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDIN 0.00 1,000,000.00 0.00 0.00 345,000,000.00 23020105 CONSTRUCTION / PROVISION OF WATER FACILIT 0.00 0.00 0.00 5,000,000.00 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTU 10,000,000.00 373,500,000.00 0.00 148,500,000.00 2303 REHABILITATION / REPAIRS 10,000,000.00 421,500,000.00 0.00 300,000,000.00 230301 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 0.00 0.00 140,000,000.00 23030103 REHABILITATION / REPAIRS - HOUSING 0.00 217,500,000.00 0.00 50,000,000.00	23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	2,000,000.00	0.00	204,664,000.00
23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDIN 0.00 1,000,000.00 0.00 345,000,000.00	2302	CONSTRUCTION / PROVISION	10,000,000.00	374,500,000.00	0.00	498,500,000.00
23020105 CONSTRUCTION / PROVISION OF WATER FACILIT 0.00 0.00 0.00 5,000,000.00 23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTU 10,000,000.00 373,500,000.00 0.00 148,500,000.00 2303 REHABILITATION / REPAIRS 10,000,000.00 421,500,000.00 0.00 300,000,000.00 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - G 10,000,000.00 421,500,000.00 0.00 0.00 140,000,000.00 23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 217,500,000.00 0.00 50,000,000.00 23030103 REHABILITATION / REPAIRS - HOUSING 0.00 217,500,000.00 0.00 50,000,000.00	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	10,000,000.00	374,500,000.00	0.00	498,500,000.00
23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTU 10,000,000.00 373,500,000.00 0.00 148,500,000.00 2303 REHABILITATION / REPAIRS 10,000,000.00 421,500,000.00 0.00 300,000,000.00 230301 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 0.00 0.00 140,000,000.00 23030103 REHABILITATION / REPAIRS - HOUSING 0.00 217,500,000.00 0.00 50,000,000.00	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	0.00	1,000,000.00	0.00	345,000,000.00
2303 REHABILITATION / REPAIRS 10,000,000.00 421,500,000.00 0.00 300,000,000.00 230301 REHABILITATION / REPAIRS OF FIXED ASSETS - G 10,000,000.00 421,500,000.00 0.00 300,000,000.00 23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 0.00 0.00 140,000,000.00 23030103 REHABILITATION / REPAIRS - HOUSING 0.00 217,500,000.00 0.00 50,000,000.00	23020105	CONSTRUCTION / PROVISION OF WATER FACILIT	0.00	0.00	0.00	5,000,000.00
230301 REHABILITATION / REPAIRS OF FIXED ASSETS - G 10,000,000.00 421,500,000.00 0.00 300,000,000.00 23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 0.00 0.00 140,000,000.00 23030103 REHABILITATION / REPAIRS - HOUSING 0.00 217,500,000.00 0.00 50,000,000.00	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	10,000,000.00	373,500,000.00	0.00	148,500,000.00
23030101 REHABILITATION / REPAIRS OF RESIDENTIAL BUIL 0.00 0.00 0.00 140,000,000.00 23030103 REHABILITATION / REPAIRS - HOUSING 0.00 217,500,000.00 0.00 50,000,000.00	2303	REHABILITATION / REPAIRS	10,000,000.00	421,500,000.00	0.00	300,000,000.00
23030103 REHABILITATION / REPAIRS - HOUSING 0.00 217,500,000.00 0.00 50,000,000.00	230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	10,000,000.00	421,500,000.00	0.00	300,000,000.00
	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUIL	0.00	0.00	0.00	140,000,000.00
23030121 REHABILITATION / REPAIRS OF OFFICE BUILDING 10,000,000.00 204,000,000.00 0.00 110,000,000.00	23030103	REHABILITATION / REPAIRS - HOUSING	0.00	217,500,000.00	0.00	50,000,000.00
	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	10,000,000.00	204,000,000.00	0.00	110,000,000.00

016200100100	Ministry of Special Projects				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	<u>Expenditures</u>	<u>962,478,448.25</u>	<u>1,355,760,557.50</u>	<u>7,900,000.00</u>	<u>1,375,320,094.00</u>
21	PERSONNEL COST	19,000,448.25	27,960,557.50	0.00	35,710,094.00
2101	SALARY	2,585,093.75	11,545,203.00	0.00	19,545,203.00
210101	SALARIES AND WAGES	2,585,093.75	11,545,203.00	0.00	19,545,203.00
21010101	SALARY	2,585,093.75	11,545,203.00	0.00	19,545,203.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,660,068.50	8,660,068.50	0.00	8,660,066.00
210201	ALLOWANCES	8,660,068.50	8,660,068.50	0.00	8,660,066.00
21020103	ACCOMODATION	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020104	DOMESTIC STAFF	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020105	ENTERTAINMENT	775,528.50	775,528.50	0.00	775,528.00
21020109	LEAVE BONUS	258,509.50	258,509.50	0.00	258,509.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25	0.00	387,764.00
21020120	OTHERS	1,421,802.50	1,421,802.50	0.00	1,421,802.00
2103	SOCIAL BENEFITS	7,755,286.00	7,755,286.00	0.00	7,504,825.00
210301	SOCIAL BENEFITS	7,755,286.00	7,755,286.00	0.00	7,504,825.00
21030104	Severance Gratuity	7,755,286.00	7,755,286.00	0.00	7,504,825.00
22	OTHER RECURRENT COSTS	89,728,000.00	127,800,000.00	7,900,000.00	139,610,000.00
2202	OVERHEAD COST	89,228,000.00	127,300,000.00	7,900,000.00	139,110,000.00
220201	TRAVEL & TRANSPORT - GENERAL	11,985,000.00	15,200,000.00	1,200,000.00	15,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	2,500,000.00	500,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,485,000.00	12,700,000.00	700,000.00	12,700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	49,500,000.00	35,000,000.00	2,200,000.00	40,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	11,500,000.00	8,000,000.00	1,500,000.00	8,000,000.00
22020303	NEWSPAPERS	0.00	1,000,000.00	200,000.00	1,000,000.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	5,000,000.00	500,000.00	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	36,000,000.00	20,000,000.00	0.00	25,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	16,500,000.00	1,700,000.00	16,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	1,500,000.00	3,000,000.00	500,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	2,000,000.00	0.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	3,200,000.00	3,000,000.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	1,300,000.00	0.00	1,300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,184,000.00	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,316,000.00	4,200,000.00	1,200,000.00	4,200,000.00
220205	TRAINING - GENERAL	2,500,000.00	3,300,000.00	300,000.00	3,300,000.00
22020501	LOCAL TRAINING	2,500,000.00	3,300,000.00	300,000.00	3,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENI	500,000.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	500,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,743,000.00	57,300,000.00	2,500,000.00	64,110,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	300,000.00	0.00	300,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	3,000,000.00	0.00	3,000,000.00
22021007	WELFARE PACKAGES	8,000,000.00	50,000,000.00	2,000,000.00	56,810,000.00
22021009	SPORTING ACTIVITIES	500,000.00	0.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	3,743,000.00	4,000,000.00	500,000.00	4,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	500,000.00	0.00	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	500,000.00	0.00	500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	500,000.00	500,000.00	0.00	500,000.00
23	CAPITAL EXPENDITURE	853,750,000.00	1,200,000,000.00	0.00	1,200,000,000.00
2302	CONSTRUCTION / PROVISION	300,000,000.00	220,000,000.00		520,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	300,000,000.00	220,000,000.00	0.00	520,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	300,000,000.00	220,000,000.00		520,000,000.00
2303	REHABILITATION / REPAIRS	553,750,000.00	980,000,000.00		680,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	553,750,000.00	980,000,000.00		680,000,000.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODI	400,000,000.00	780,000,000.00		380,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	153,750,000.00	200,000,000.00	0.00	300,000,000.00

016300100100	Ministry of Special Duties				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	Expenditures	108,728,448.25	1,823,421,617.00	16,400,000.00	1,850,261,538.00
<u>-</u> 21	PERSONNEL COST	19,000,448.25	11,386,767.00	0.00	20,501,538.00
2101	SALARY	19,000,448.25	11,386,767.00	0.00	11,386,767.00
210101	SALARIES AND WAGES	19,000,448.25	11,386,767.00		11,386,767.00
21010101	SALARY	19,000,448.25	11,386,767.00	0.00	11,386,767.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	9,114,771.00
210201	ALLOWANCES	0.00	0.00	0.00	9,114,771.00
21020103	ACCOMODATION	0.00	0.00	0.00	4,114,771.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	3,000,000.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	1,000,000.00
21020108	LEAVE	0.00	0.00	0.00	1,000,000.00
22	OTHER RECURRENT COSTS	89,728,000.00	221,275,785.00	16,400,000.00	329,760,000.00
2202	OVERHEAD COST	88,228,000.00	124,300,000.00	10,900,000.00	285,260,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,985,000.00	35,500,000.00	3,500,000.00	67,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,985,000.00	19,000,000.00	2,000,000.00	39,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	16,500,000.00	1,500,000.00	28,500,000.00
220202	UTILITIES - GENERAL	2,316,000.00	4,200,000.00	0.00	4,200,000.00
22020201	ELECTRICITY CHARGES	316,000.00	1,200,000.00	0.00	1,200,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	37,500,000.00	6,000,000.00	1,100,000.00	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABI	2,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00
22020302	BOOKS	500,000.00	1,000,000.00	0.00	1,000,000.00
22020303	NEWSPAPERS	0.00	1,000,000.00	100,000.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,184,000.00	19,300,000.00	2,800,000.00	24,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	1,500,000.00	3,000,000.00	500,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	2,000,000.00	0.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	3,700,000.00	3,800,000.00	800,000.00	8,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	3,000,000.00	500,000.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,184,000.00	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	500,000.00	0.00	500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMEN	1,500,000.00	4,000,000.00	1,000,000.00	4,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	5,000,000.00	500,000.00	100,460,000.00
22020501	LOCAL TRAINING	4,000,000.00	5,000,000.00	500,000.00	100,460,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	500,000.00	8,000,000.00	0.00	8,000,000.00
22020703	LEGAL SERVICES	0.00	5,000,000.00	0.00	5,000,000.00
22020708	MEDICAL CONSULTING	0.00	3,000,000.00	0.00	3,000,000.00
22020709	OTHER CONSULTING SERVICES	500,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,743,000.00	46,300,000.00	3,000,000.00	74,800,000.00

22021001	REFRESHMENT & MEALS	0.00	5,000,000.00	0.00	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	0.00	10,000,000.00	1,000,000.00	15,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	300,000.00	0.00	300,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	20,000,000.00	2,000,000.00	40,000,000.00
22021007	WELFARE PACKAGES	11,000,000.00	5,000,000.00	0.00	5,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	0.00	0.00	0.00	3,500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	0.00	0.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	5,000,000.00	2,000,000.00	0.00	2,000,000.00
22021022	FURNITURE ALLOWANCE	3,743,000.00	4,000,000.00	0.00	4,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	500,000.00	0.00	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	500,000.00	0.00	500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00	0.00	500,000.00
2207	TRANSFERS-PAYMENT	1,000,000.00	92,975,785.00	5,500,000.00	44,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	1,000,000.00	92,975,785.00	5,500,000.00	44,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	1,000,000.00	92,975,785.00	5,500,000.00	44,000,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	3,500,000.00	0.00	0.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	3,500,000.00	0.00	0.00
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GI	0.00	3,500,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	0.00	1,590,759,065.00	0.00	1,500,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	590,500,000.00	0.00	549,740,935.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	0.00	590,500,000.00	0.00	549,740,935.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	0.00	0.00	0.00	180,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	0.00	140,500,000.00	0.00	269,740,935.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	450,000,000.00	0.00	100,000,000.00
2303	REHABILITATION / REPAIRS	0.00	925,259,065.00	0.00	875,259,065.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00	925,259,065.00	0.00	875,259,065.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	174,700,000.00	0.00	114,700,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	0.00	600,559,065.00	0.00	200,559,065.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIG	0.00	150,000,000.00	0.00	560,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	75,000,000.00	0.00	75,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	75,000,000.00	0.00	75,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	75,000,000.00	0.00	75,000,000.00

021500100100	Ministry Of Agriculture and Food Security				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>1,029,973,946.85</u>	<u>3,780,011,806.17</u>	<u>435,630,970.59</u>	<u>4,912,713,717.00</u>
21	PERSONNEL COST	450,813,946.85	458,855,306.17	315,616,670.59	386,505,075.00
2101	SALARY	388,325,682.80	358,091,165.00	185,909,243.18	288,091,165.00
210101	SALARIES AND WAGES	388,325,682.80	358,091,165.00	185,909,243.18	288,091,165.00
21010101	SALARY	118,628,509.80	358,091,165.00	185,909,243.18	288,091,165.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	269,697,173.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	54,732,979.05	93,008,857.17	129,707,427.41	90,658,624.00
210201	ALLOWANCES	54,732,979.05	93,008,857.17	129,707,427.41	90,658,624.00
21020103	ACCOMODATION	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020104	DOMESTIC STAFF	3,568,375.16	10,787,384.84	0.00	10,787,384.00
21020105	ENTERTAINMENT	835,529.00	991,529.00	4,647,849.48	991,529.00
21020108	LEAVE	0.00	0.00	22,338,501.39	0.00
21020109	LEAVE BONUS	258,509.50	258,509.50	0.00	258,509.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25	0.00	387,764.00
21020114	RENT SUPPLEMENT	19,026,071.76	38,009,554.56	56,206,551.88	35,659,322.00
21020118	TRANSPORT	16,259,211.36	23,755,915.08	32,823,185.10	23,755,917.00
21020120	OTHERS	10,519,875.52	14,940,557.44	13,691,339.56	14,940,557.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,284.00	0.00	7,755,286.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,284.00	0.00	7,755,286.00
21030104	Severance Gratuity	7,755,285.00	7,755,284.00	0.00	7,755,286.00
22	OTHER RECURRENT COSTS	103,160,000.00	610,330,000.00	22,230,000.00	437,730,000.00
2202	OVERHEAD COST	102,160,000.00	570,330,000.00	18,230,000.00	397,730,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,010,000.00	20,530,000.00	1,780,000.00	30,530,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	750,000.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,510,000.00	18,030,000.00	1,030,000.00	28,030,000.00
220202	UTILITIES - GENERAL	0.00	0.00	150,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	150,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	44,500,000.00	22,500,000.00	2,200,000.00	25,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	6,500,000.00	17,500,000.00	1,500,000.00	20,500,000.00
22020303	NEWSPAPERS	0.00	0.00	100,000.00	0.00
22020304	MAGAZINES & PERIODICALS	2,500,000.00	4,000,000.00	600,000.00	4,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	160,650,000.00	4,550,000.00	175,050,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	6,500,000.00	62,500,000.00	3,750,000.00	69,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	8,000,000.00	500,000.00	8,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	3,000,000.00	10,000,000.00	0.00	16,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,500,000.00	300,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	3,150,000.00	0.00	3,150,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	75,500,000.00	0.00	75,900,000.00
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00	500,000.00	3,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	500,000.00	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	2,000,000.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	2,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	400,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	250,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	150,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,650,000.00	363,650,000.00	8,650,000.00	163,650,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,500,000.00	0.00	1,500,000.00
22021007	WELFARE PACKAGES	20,150,000.00	347,650,000.00	7,650,000.00	147,650,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	4,000,000.00	14,000,000.00	1,000,000.00	14,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	40,000,000.00	4,000,000.00	40,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	40,000,000.00	4,000,000.00	40,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,000,000.00	40,000,000.00	4,000,000.00	40,000,000.00
23	CAPITAL EXPENDITURE	476,000,000.00	2,710,826,500.00	97,784,300.00	4,088,478,642.00
2301	FIXED ASSETS PURCHASED	95,200,000.00	70,000,000.00	97,784,300.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	95,200,000.00	70,000,000.00	97,784,300.00	0.00
23010107	PURCHASE OF TRUCKS	95,200,000.00	70,000,000.00	97,784,300.00	0.00
2305	OTHER CAPITAL PROJECTS	380,800,000.00	2,640,826,500.00	0.00	4,088,478,642.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	380,800,000.00	2,640,826,500.00	0.00	4,088,478,642.00
23050101	RESEARCH AND DEVELOPMENT	380,800,000.00	2,640,826,500.00	0.00	4,088,478,642.00

027000200100	Ministry of Livestock Development				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>234,407,851.81</u>	<u>1,856,261,161.77</u>	<u>25,696,557.75</u>	<u>1,164,005,618.00</u>
21	PERSONNEL COST	132,942,851.81	122,406,402.77	16,376,798.75	129,855,618.00
2101	SALARY	80,427,673.04	69,891,224.00	9,361,151.20	77,340,442.00
210101	SALARIES AND WAGES	80,427,673.04	69,891,224.00	9,361,151.20	77,340,442.00
21010101	SALARY	69,395,540.04	69,891,224.00	9,361,151.20	77,340,442.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	11,032,133.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44,759,893.77	44,759,893.77	7,015,647.55	44,759,891.00
210201	ALLOWANCES	44,759,893.77	44,759,893.77	7,015,647.55	44,759,891.00
21020103	ACCOMODATION	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020104	DOMESTIC STAFF	8,123,453.96	8,123,453.96	0.00	8,123,453.00
21020105	ENTERTAINMENT	943,529.00	943,529.00	108,060.70	943,529.00
21020108	LEAVE	0.00	0.00	519,361.52	0.00
21020109	LEAVE BONUS	258,509.50	258,509.50	0.00	258,509.00
21020110	MEDICAL	1,456,800.00	1,456,800.00	0.00	1,456,800.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25	0.00	387,765.00
21020114	RENT SUPPLEMENT	15,088,227.48	15,088,227.48	1,306,780.61	15,088,227.00
21020118	TRANSPORT	9,430,119.24	9,430,119.24	763,126.37	9,430,119.00
21020120	OTHERS	5,193,847.84	5,193,847.84	4,318,318.35	5,193,847.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	101,465,000.00	133,854,759.00	9,319,759.00	134,150,000.00
2202	OVERHEAD COST	97,965,000.00	82,779,759.00	4,819,759.00	63,075,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	8,979,759.00	979,759.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	8,979,759.00	979,759.00	0.00
220202	UTILITIES - GENERAL	2,000,000.00	1,000,000.00	0.00	0.00
22020202	TELEPHONE CHARGES	2,000,000.00	1,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	10,365,000.00	15,060,000.00	500,000.00	5,110,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	5,000,000.00	5,000,000.00	500,000.00	0.00
22020302	BOOKS	0.00	200,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,850,000.00	4,750,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	3,210,000.00	0.00	3,210,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000.00	0.00	0.00	0.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	0.00	1,900,000.00	0.00	1,900,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,000,000.00	26,550,000.00	1,050,000.00	19,775,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	12,500,000.00	500,000.00	3,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	5,000,000.00	7,500,000.00	0.00	9,725,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	1,050,000.00		1,050,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	2,000,000.00	0.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	1,500,000.00	0.00	1,500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMEN	0.00	2,000,000.00	500,000.00	2,000,000.00
220205	TRAINING - GENERAL	5,500,000.00	3,700,000.00	700,000.00	3,700,000.00

22020501	LOCAL TRAINING	5,500,000.00	3,700,000.00	700,000.00	3,700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	6,100,000.00	6,750,000.00	0.00	6,750,000.00
22020707	AGRICULTURAL CONSULTING	5,000,000.00	4,650,000.00	0.00	4,650,000.00
22020708	MEDICAL CONSULTING	1,100,000.00	2,100,000.00	0.00	2,100,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	5,500,000.00	0.00	6,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	3,000,000.00	0.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	2,500,000.00	0.00	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	57,000,000.00	15,240,000.00	1,590,000.00	21,240,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	1,150,000.00	0.00	1,150,000.00
22021004	MEDICAL EXPENSES-LOCAL	36,000,000.00	2,000,000.00	0.00	4,000,000.00
22021007	WELFARE PACKAGES	15,000,000.00	5,590,000.00	590,000.00	7,590,000.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	5,000,000.00	6,000,000.00	1,000,000.00	8,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	575,000.00	0.00	575,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	575,000.00	0.00	575,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	575,000.00	0.00	575,000.00
2207	TRANSFERS-PAYMENT	3,000,000.00	50,500,000.00	4,500,000.00	70,500,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	3,000,000.00	50,500,000.00	4,500,000.00	70,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	3,000,000.00	50,500,000.00	4,500,000.00	70,500,000.00
23	CAPITAL EXPENDITURE	0.00	1,600,000,000.00	0.00	900,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	170,000,000.00	0.00	170,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	170,000,000.00	0.00	170,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	170,000,000.00	0.00	170,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	137,000,000.00	0.00	137,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	0.00	137,000,000.00	0.00	137,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL	0.00	57,000,000.00	0.00	57,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	0.00	80,000,000.00	0.00	80,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	1,293,000,000.00	0.00	593,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,293,000,000.00	0.00	593,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,293,000,000.00	0.00	393,000,000.00
23050103	MONITORING AND EVALUATION	0.00	0.00	0.00	200,000,000.00

022000100100	Ministry Of Finance				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>10,432,606,182.14</u>	<u>13,760,383,628.00</u>	<u>8,365,629,642.02</u>	<u>18,292,484,901.00</u>
21	PERSONNEL COST	198,300,353.39	298,100,381.00	172,143,459.19	176,244,622.00
2101	SALARY	116,540,948.80	254,056,606.00	122,854,933.88	117,651,640.00
210101	SALARIES AND WAGES	116,540,948.80	254,056,606.00	122,854,933.88	117,651,640.00
21010101	SALARY	112,140,948.80	147,651,640.00	80,512,933.88	117,651,640.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	4,400,000.00	106,404,966.00	42,342,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,260,509.59	36,288,490.00	49,288,525.31	50,837,697.00
210201	ALLOWANCES	70,260,509.59	36,288,490.00	49,288,525.31	50,837,697.00
21020103	ACCOMODATION	2,874,723.75	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	9,107,350.24	6,280,299.00	0.00	6,280,299.00
21020105	ENTERTAINMENT	1,365,890.00	414,510.00	1,622,838.82	414,510.00
21020108	LEAVE	0.00	0.00	7,799,690.47	0.00
21020109	LEAVE BONUS	383,296.50	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	2,874,723.75	258,510.00	0.00	258,510.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	574,944.75	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	25,972,635.36	3,531,248.00	19,625,027.63	18,080,455.00
21020118	TRANSPORT	16,232,872.56	14,707,013.00	13,460,512.93	14,707,013.00
21020120	OTHERS	10,874,072.68	8,770,325.00	6,780,455.45	8,770,325.00
2103	SOCIAL BENEFITS	11,498,895.00	7,755,285.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	11,498,895.00	7,755,285.00	0.00	7,755,285.00
21030104	Severance Gratuity	11,498,895.00	7,755,285.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	5,397,205,828.75	7,662,283,247.00	5,840,208,682.83	9,890,445,079.00
2202	OVERHEAD COST	194,738,999.75	566,332,000.00	202,432,000.00	679,445,079.00
220201	TRAVEL & TRANSPORT - GENERAL	25,419,000.00	56,532,000.00	3,232,000.00	53,532,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	2,700,000.00	53,532,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,419,000.00	56,532,000.00	532,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	1,620,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	1,620,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	45,059,999.75	87,800,000.00	3,960,000.00	103,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABI	8,450,000.00	15,500,000.00	1,500,000.00	15,500,000.00
22020303	NEWSPAPERS	0.00	0.00		0.00
22020304	MAGAZINES & PERIODICALS	700,000.00	1,000,000.00	1,080,000.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,700,000.00	71,000,000.00	300,000.00	87,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	209,999.75	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,210,000.00	38,500,000.00	176,800,000.00	38,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	1,050,000.00	5,000,000.00	168,200,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	8,000,000.00	·	8,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	3,150,000.00	15,000,000.00		15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	210,000.00	7,500,000.00	3,200,000.00	7,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,800,000.00	3,000,000.00		3,000,000.00
220205	TRAINING - GENERAL	2,450,000.00	4,500,000.00	·	4,500,000.00
22020501	LOCAL TRAINING	2,450,000.00	4,500,000.00	500,000.00	4,500,000.00
220206	OTHER SERVICES - GENERAL	10,050,000.00	15,000,000.00		15,000,000.00
22020601	SECURITY SERVICES	10,050,000.00	15,000,000.00		15,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	, ,	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	2,700,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	, ,	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	96,550,000.00	364,000,000.00	7,000,000.00	464,113,079.00

22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22021007	WELFARE PACKAGES	87,250,000.00	354,700,000.00	7,000,000.00	454,700,000.00
22021009	SPORTING ACTIVITIES	350,000.00	350,000.00	0.00	350,000.00
22021022	FURNITURE ALLOWANCE	7,450,000.00	7,450,000.00	0.00	7,563,079.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	25,000,000.00	25,000,000.00	500,000.00	25,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	25,000,000.00	25,000,000.00	500,000.00	25,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	25,000,000.00	25,000,000.00	500,000.00	25,000,000.00
2206	PUBLIC DEBT CHARGES	5,177,466,829.00	7,070,951,247.00	5,637,276,682.83	9,186,000,000.00
220601	FOREIGN INTEREST / DISCOUNT	0.00	0.00	0.00	52,497,971.65
22060102	FOREIGN INTEREST / DISCOUNT - SHORT TERM BO	0.00	0.00	0.00	52,497,971.65
220602	DOMESTIC INTEREST / DISCOUNT	5,177,466,829.00	7,070,951,247.00	5,637,276,682.83	9,133,502,028.35
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BIL	5,177,466,829.00	7,070,951,247.00	5,637,276,682.83	8,418,251,978.27
22060202	DOMESTIC INTEREST / DISCOUNT - SHORT TERM !	0.00	0.00	0.00	715,250,050.08
23	CAPITAL EXPENDITURE	4,837,100,000.00	5,800,000,000.00	2,353,277,500.00	8,225,795,200.00
2301	FIXED ASSETS PURCHASED	4,835,000,000.00	4,047,000,000.00	2,092,237,500.00	5,287,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,835,000,000.00	4,047,000,000.00	2,092,237,500.00	5,287,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	4,800,000,000.00	4,000,000,000.00	2,092,237,500.00	5,200,000,000.00
23010113	PURCHASE OF COMPUTERS	35,000,000.00	40,000,000.00	0.00	80,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	7,000,000.00	0.00	7,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	10,000,000.00	0.00	325,795,200.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	0.00	10,000,000.00	0.00	325,795,200.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	0.00	6,000,000.00	0.00	290,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANT	0.00	4,000,000.00	0.00	35,795,200.00
2303	REHABILITATION / REPAIRS	2,100,000.00	560,000,000.00	142,000,000.00	760,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	2,100,000.00	560,000,000.00	142,000,000.00	760,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUIL	0.00	80,000,000.00	0.00	280,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	2,100,000.00	480,000,000.00	142,000,000.00	480,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	1,183,000,000.00	119,040,000.00	1,853,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	1,183,000,000.00	119,040,000.00	1,853,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	1,183,000,000.00	119,040,000.00	1,853,000,000.00

022000800100	Imo State Internal Revenue Service				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>305,364,637.80</u>	<u>1,612,188,682.96</u>	<u>393,596,851.92</u>	<u>1,344,197,318.00</u>
21	PERSONNEL COST	191,946,637.80	361,795,682.96	103,994,051.92	413,754,318.00
2101	SALARY	132,601,520.76	318,189,143.00	72,476,193.23	354,189,143.00
210101	SALARIES AND WAGES	132,601,520.76	318,189,143.00	72,476,193.23	354,189,143.00
21010101	SALARY	126,601,520.76	318,189,143.00	72,476,193.23	354,189,143.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	6,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59,345,117.04	43,606,539.96	31,517,858.69	59,565,175.00
210201	ALLOWANCES	59,345,117.04	43,606,539.96	31,517,858.69	59,565,175.00
21020104	DOMESTIC STAFF	2,152,741.68	2,675,929.20	0.00	12,675,929.00
21020105	ENTERTAINMENT	60,000.00	60,000.00	1,057,723.27	2,260,000.00
21020108	LEAVE	0.00	0.00	5,083,631.22	0.00
21020114	RENT SUPPLEMENT	28,951,264.68	20,645,040.48	12,791,072.10	20,645,040.00
21020118	TRANSPORT	18,094,519.20	12,903,129.24	7,469,658.13	12,661,765.00
21020120	OTHERS	10,086,591.48	7,322,441.04	5,115,773.97	11,322,441.00
22	OTHER RECURRENT COSTS	113,418,000.00	584,443,000.00	289,602,800.00	430,443,000.00
2202	OVERHEAD COST	110,418,000.00	579,443,000.00	289,602,800.00	425,443,000.00
220201	TRAVEL & TRANSPORT - GENERAL	14,525,000.00	55,000,000.00	13,249,490.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	0.00	8,249,490.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,025,000.00	55,000,000.00	5,000,000.00	0.00
220202	UTILITIES - GENERAL	3,500,000.00	9,500,000.00	4,949,694.00	0.00
22020201	ELECTRICITY CHARGES	0.00	6,000,000.00	4,949,694.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,500,000.00	3,500,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	49,000,000.00	27,500,000.00	8,299,592.00	94,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	8,000,000.00	12,000,000.00	200,000.00	0.00
22020303	NEWSPAPERS	0.00	0.00	3,299,796.00	0.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	1,500,000.00	3,299,796.00	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	4,000,000.00	500,000.00	4,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	10,000,000.00	1,000,000.00	89,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,900,000.00	144,400,000.00	230,191,840.00	115,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	1,000,000.00	120,000,000.00	204,743,370.00	96,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	8,500,000.00	16,998,980.00	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	2,000,000.00	12,000,000.00	0.00	12,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,900,000.00	3,900,000.00	8,449,490.00	3,900,000.00
220205	TRAINING - GENERAL	4,500,000.00	115,000,000.00	4,000,000.00	10,000,000.00

22020501	LOCAL TRAINING	4,500,000.00	115,000,000.00	4,000,000.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	40,000,000.00	4,000,000.00	40,000,000.00
22020601	SECURITY SERVICES	0.00	40,000,000.00	4,000,000.00	40,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	20,000,000.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	20,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	13,199,184.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	8,249,490.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	4,949,694.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,993,000.00	188,043,000.00	11,713,000.00	165,043,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	20,000,000.00	3,000,000.00	20,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	6,250,000.00	163,300,000.00	8,300,000.00	140,300,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	3,743,000.00	3,743,000.00	413,000.00	3,743,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	5,000,000.00	0.00	5,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	5,000,000.00	0.00	5,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	3,000,000.00	5,000,000.00	0.00	5,000,000.00
23	CAPITAL EXPENDITURE	0.00	665,950,000.00	0.00	500,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	485,950,000.00	0.00	365,950,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	485,950,000.00	0.00	365,950,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	268,000,000.00	0.00	218,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	148,000,000.00	0.00	78,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	27,950,000.00	0.00	27,950,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	12,000,000.00	0.00	12,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	30,000,000.00	0.00	30,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	60,000,000.00	0.00	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	0.00	60,000,000.00	0.00	60,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	0.00	60,000,000.00	0.00	60,000,000.00
2303	REHABILITATION / REPAIRS	0.00	120,000,000.00	0.00	74,050,000.00
230301	DELIABILITATION / DEDAIDS OF FIVED ASSETS C	0.00	120,000,000.00	0.00	74,050,000.00
	REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00	120,000,00	0.00	74,030,000.00
23030121	REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00	120,000,000.00		74,050,000.00

022200100100	Ministry Of Commerce and Industry				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>1,898,975,009.97</u>	12,954,046,239.08	240,191,773.88	14,550,826,736.00
21	PERSONNEL COST	362,210,009.97	274,257,076.80	149,761,573.88	310,907,852.00
2101	SALARY	278,951,400.72	229,853,397.00	102,853,628.87	243,853,397.00
210101	SALARIES AND WAGES	278,951,400.72	229,853,397.00	102,853,628.87	243,853,397.00
21010101	SALARY	133,260,705.72	193,853,397.00	90,853,628.87	243,853,397.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	145,690,695.00	36,000,000.00	12,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,503,324.25	44,403,679.80	46,907,945.01	67,054,455.00
210201	ALLOWANCES	75,503,324.25	44,403,679.80	46,907,945.01	67,054,455.00
21020103	ACCOMODATION	1,938,821.25	0.00	0.00	4,000,000.00
21020104	DOMESTIC STAFF	7,350,671.00	5,162,254.56	0.00	5,162,254.00
21020105	ENTERTAINMENT	955,529.00	192,000.00	1,537,534.70	192,000.00
21020108	LEAVE	0.00	0.00	7,389,701.64	0.00
21020109	LEAVE BONUS	258,509.50	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	0.00	0.00	6,500,000.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	31,226,801.64	19,802,377.80	18,593,442.84	29,802,377.00
21020118	TRANSPORT	19,516,723.92	12,376,467.72	10,858,093.86	12,376,467.00
21020120	OTHERS	11,929,682.44	6,870,579.72	8,529,171.97	9,021,357.00
2103	SOCIAL BENEFITS	7,755,285.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	7,755,285.00	0.00	0.00	0.00
21030104	Severance Gratuity	7,755,285.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	473,765,000.00	505,080,000.00	81,796,000.00	887,925,285.00
2202	OVERHEAD COST	352,765,000.00	164,080,000.00	51,796,000.00	406,925,285.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	16,104,500.00	2,624,500.00	46,104,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	16,104,500.00	2,624,500.00	46,104,500.00
220202	UTILITIES - GENERAL	1,000,000.00	1,500,000.00	912,000.00	11,500,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	912,000.00	0.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,500,000.00	0.00	11,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	45,500,000.00	15,484,000.00	2,716,000.00	44,084,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	7,000,000.00	13,500,000.00	1,500,000.00	33,500,000.00
22020303	NEWSPAPERS	500,000.00	0.00	608,000.00	5,600,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	608,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	37,500,000.00	1,484,000.00	0.00	1,484,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00	0.00	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	27,691,500.00	26,511,500.00	49,691,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	3,500,000.00	6,500,000.00	20,260,000.00	16,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000.00	5,500,000.00	3,540,000.00	5,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	3,000,000.00	8,491,500.00	491,500.00	18,491,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	4,700,000.00	2,220,000.00	4,700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	2,500,000.00	0.00	4,500,000.00
220205	TRAINING - GENERAL	5,000,000.00	9,500,000.00	2,500,000.00	29,745,285.00

22020501	LOCALTRAINING	5,000,000.00	9,500,000.00	2,500,000.00	29,745,285.00
220206	OTHER SERVICES - GENERAL	241,500,000.00	23,000,000.00	9,000,000.00	43,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	241,500,000.00	23,000,000.00	9,000,000.00	43,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENI	5,000,000.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	5,000,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	16,795,000.00	8,000,000.00	2,532,000.00	8,000,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	1,520,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	16,795,000.00	8,000,000.00	1,012,000.00	8,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,970,000.00	62,800,000.00	5,000,000.00	174,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	54,000,000.00	4,000,000.00	143,000,000.00
22021007	WELFARE PACKAGES	6,170,000.00	0.00	0.00	3,000,000.00
22021009	SPORTING ACTIVITIES	800,000.00	800,000.00	0.00	800,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	8,000,000.00	1,000,000.00	28,000,000.00
2207	TRANSFERS-PAYMENT	121,000,000.00	341,000,000.00	30,000,000.00	481,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	121,000,000.00	341,000,000.00	30,000,000.00	481,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	121,000,000.00	341,000,000.00	30,000,000.00	481,000,000.00
23	CAPITAL EXPENDITURE	1,063,000,000.00	12,174,709,162.28	8,634,200.00	13,351,993,599.00
2301	FIXED ASSETS PURCHASED	3,000,000.00	2,460,000.00	0.00	2,460,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000.00	2,460,000.00	0.00	2,460,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	2,460,000.00	0.00	2,460,000.00
2302	CONSTRUCTION / PROVISION	827,000,000.00	1,399,229,250.00	8,634,200.00	3,541,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	827,000,000.00	1,399,229,250.00	8,634,200.00	3,541,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	12,000,000.00	608,500,000.00	0.00	608,500,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	0.00	500,000.00	0.00	800,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	0.00	67,229,250.00	0.00	1,410,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	815,000,000.00	723,000,000.00	8,634,200.00	723,000,000.00
2303	REHABILITATION / REPAIRS	107,000,000.00	6,558,596,912.28	0.00	5,684,993,599.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	107,000,000.00	6,558,596,912.28	0.00	5,684,993,599.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	7,000,000.00	5,000,000.00	0.00	5,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	100,000,000.00	6,553,596,912.28	0.00	5,679,993,599.00
2305	OTHER CAPITAL PROJECTS	126,000,000.00	4,214,423,000.00	0.00	4,123,040,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	126,000,000.00	4,214,423,000.00	0.00	4,123,040,000.00
23050101	RESEARCH AND DEVELOPMENT	126,000,000.00	4,214,423,000.00	0.00	4,123,040,000.00

022700100100	Ministry Of Entrepreneurship & Skill Acquisition				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>443,225,633.57</u>	<u>6,265,728,701.00</u>	<u>730,884,168.00</u>	<u>0.00</u>
21	PERSONNEL COST	49,383,952.57	23,132,033.00	0.00	0.00
2101	SALARY	25,810,246.57	14,558,327.00	0.00	0.00
210101	SALARIES AND WAGES	25,810,246.57	14,558,327.00	0.00	0.00
21010101	SALARY	16,387,329.57	14,558,327.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	9,422,917.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,818,421.00	7,818,421.00	0.00	0.00
210201	ALLOWANCES	15,818,421.00	7,818,421.00	0.00	0.00
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	0.00	0.00
21020104	DOMESTIC STAFF	2,759,597.00	759,597.00	0.00	0.00
21020105	ENTERTAINMENT	811,529.00	811,529.00	0.00	0.00
21020109	LEAVE BONUS	258,510.00	258,510.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	0.00	0.00
21020114	RENT SUPPLEMENT	3,195,083.00	195,083.00	0.00	0.00
21020118	TRANSPORT	1,996,925.00	996,925.00	0.00	0.00
21020120	OTHERS	2,531,371.00	531,371.00	0.00	0.00
2103	SOCIAL BENEFITS	7,755,285.00	755,285.00	0.00	0.00
210301	SOCIAL BENEFITS	7,755,285.00	755,285.00	0.00	0.00
21030104	Severance Gratuity	7,755,285.00	755,285.00	0.00	0.00
22	OTHER RECURRENT COSTS	114,841,681.00	242,596,668.00	21,646,668.00	0.00
2202	OVERHEAD COST	114,841,681.00	239,596,668.00	21,646,668.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	16,106,396.00	29,496,668.00	2,196,668.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	7,500,000.00	1,200,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,606,396.00	21,996,668.00	996,668.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	420,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	420,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	57,500,000.00	61,000,000.00	1,160,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABI	11,500,000.00	13,000,000.00	100,000.00	0.00
22020303	NEWSPAPERS	0.00	0.00	280,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	280,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,500,000.00	5,500,000.00	500,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00		0.00
22020309	UNIFORMS & OTHER CLOTHING	5,500,000.00	7,500,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	7,500,000.00	14,350,000.00		0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	1,500,000.00	2,500,000.00		0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	3,350,000.00	1,400,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	2,000,000.00	2,500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	500,000.00	700,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	3,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	2,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	5,000,000.00	5,500,000.00	1,000,000.00	0.00

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22020501	LOCAL TRAINING	5,000,000.00	5,500,000.00	1,000,000.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	3,000,000.00	100,000,000.00	3,000,000.00	0.00
22020709	OTHER CONSULTING SERVICES	3,000,000.00	100,000,000.00	3,000,000.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	1,120,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	700,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	420,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,735,285.00	29,250,000.00	1,550,000.00	0.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	0.00	0.00	0.00
22021004	MEDICAL EXPENSES-LOCAL	980,000.00	2,500,000.00	0.00	0.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	2,000,000.00	0.00	0.00
22021007	WELFARE PACKAGES	14,000,000.00	15,500,000.00	1,500,000.00	0.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	1,500,000.00	0.00	0.00
22021022	FURNITURE ALLOWANCE	7,755,285.00	7,750,000.00	50,000.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	3,000,000.00	0.00	0.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	3,000,000.00	0.00	0.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	3,000,000.00	0.00	0.00
23	CAPITAL EXPENDITURE	279,000,000.00	6,000,000,000.00	709,237,500.00	0.00
2302	CONSTRUCTION / PROVISION	179,000,000.00	3,850,000,000.00	709,237,500.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	179,000,000.00	3,850,000,000.00	709,237,500.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	179,000,000.00	3,850,000,000.00	709,237,500.00	0.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	2,150,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	2,150,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	2,150,000,000.00	0.00	0.00

022800100100	Ministry Of Science and Technology				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>219,003,535.57</u>	<u>3,748,645,159.41</u>	<u>152,703,025.97</u>	<u>291,415,756.00</u>
21	PERSONNEL COST	39,961,035.57	48,081,589.41	14,886,280.97	53,271,756.00
2101	SALARY	16,698,129.57	24,507,883.00	8,247,219.82	30,507,883.00
210101	SALARIES AND WAGES	16,698,129.57	24,507,883.00	8,247,219.82	30,507,883.00
21010101	SALARY	16,698,129.57	24,507,883.00	8,247,219.82	30,507,883.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,507,621.00	15,818,421.41	6,639,061.15	15,507,621.00
210201	ALLOWANCES	15,507,621.00	15,818,421.41	6,639,061.15	15,507,621.00
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	2,759,597.00	2,759,597.00	0.00	2,759,597.00
21020105	ENTERTAINMENT	811,529.00	811,529.00	166,233.02	811,529.00
21020108	LEAVE	0.00	0.00	798,949.42	0.00
21020109	LEAVE BONUS	258,510.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	698,564.41	0.00	387,764.00
21020114	RENT SUPPLEMENT	3,195,083.00	3,195,083.00	2,010,259.83	3,195,083.00
21020118	TRANSPORT	1,996,925.00	1,996,925.00	1,173,940.20	1,996,925.00
21020120	OTHERS	2,220,571.00	2,220,571.00	2,489,678.68	2,220,571.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,256,252.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,256,252.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	7,256,252.00
22	OTHER RECURRENT COSTS	76,042,500.00	200,563,570.00	137,816,745.00	138,144,000.00
2202	OVERHEAD COST	76,042,500.00	175,863,570.00	133,116,745.00	126,863,570.00
220202	UTILITIES - GENERAL	5,000,000.00	21,498,895.00	5,098,895.00	0.00
22020202	TELEPHONE CHARGES	0.00	3,743,610.00	743,610.00	0.00
22020203	INTERNET ACCESS CHARGES	0.00	4,011,675.00	111,675.00	0.00
22020205	WATER RATES	0.00	3,743,610.00	1,743,610.00	0.00
22020206	SEWERAGE CHARGES	5,000,000.00	10,000,000.00	2,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	39,200,000.00	72,732,350.00	24,964,700.00	43,732,350.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	3,700,000.00	21,232,350.00	10,464,700.00	11,232,350.00
22020302	BOOKS	0.00	500,000.00	500,000.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00	15,000,000.00	8,000,000.00	15,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00	5,500,000.00	16,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	1,000,000.00	500,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,600,000.00	20,573,150.00	93,053,150.00	47,131,220.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	1,700,000.00	3,000,000.00	600,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	6,410,250.00	410,250.00	3,410,250.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	2,000,000.00	1,382,900.00	382,900.00	34,940,970.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,700,000.00	9,000,000.00	91,500,000.00	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000.00	780,000.00	160,000.00	780,000.00
220205	TRAINING - GENERAL	4,000,000.00	25,000,000.00	8,000,000.00	11,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	25,000,000.00	8,000,000.00	11,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	2,000,000.00	4,500,000.00	0.00	4,500,000.00
22020709	OTHER CONSULTING SERVICES	2,000,000.00	4,500,000.00	0.00	4,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,242,500.00	31,559,175.00	2,000,000.00	20,500,000.00
22021001	REFRESHMENT & MEALS	1,500,000.00	3,000,000.00	0.00	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,262,500.00	1,500,000.00	0.00	1,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	980,000.00	12,059,175.00	0.00	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,500,000.00	0.00	2,500,000.00
22021007	WELFARE PACKAGES	1,000,000.00	11,000,000.00	2,000,000.00	11,000,000.00
22021009	SPORTING ACTIVITIES	0.00	500,000.00	0.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	1,000,000.00	0.00	1,000,000.00
22021022	FURNITURE ALLOWANCE	3,500,000.00	0.00	0.00	0.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	24,700,000.00	4,700,000.00	11,280,430.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	24,700,000.00	4,700,000.00	11,280,430.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	24,700,000.00	4,700,000.00	11,280,430.00
23	CAPITAL EXPENDITURE	103,000,000.00	3,500,000,000.00	0.00	100,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	263,000,000.00	0.00	100,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	263,000,000.00	0.00	100,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	263,000,000.00	0.00	100,000,000.00
2302	CONSTRUCTION / PROVISION	53,000,000.00	1,237,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	53,000,000.00	1,237,000,000.00	0.00	0.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILIT	8,000,000.00	20,000,000.00	0.00	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	45,000,000.00	770,000,000.00	0.00	0.00
23020127	CONCEDUCTION OF ICE INTERACEDITICATIONS	0.00	447,000,000.00	0.00	0.00
	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
2303	REHABILITATION / REPAIRS	0.00	550,000,000.00	0.00	0.00
2303 230301					
	REHABILITATION / REPAIRS	0.00	550,000,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00 0.00	550,000,000.00 550,000,000.00	0.00 0.00	0.00 0.00
230301 23030121	REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - G REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00 0.00 0.00	550,000,000.00 550,000,000.00 550,000,000.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00

022900100100	Ministry Of Transport				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>651,710,269.93</u>	<u>6,387,927,965.57</u>	<u>51,945,251.09</u>	<u>837,342,404.00</u>
21	PERSONNEL COST	307,838,086.93	81,596,195.57	31,840,718.09	57,476,521.00
2101	SALARY	279,185,941.36	52,944,050.00	19,098,059.58	30,944,050.00
210101	SALARIES AND WAGES	279,185,941.36	52,944,050.00	19,098,059.58	30,944,050.00
21010101	SALARY	29,185,941.36	52,944,050.00	19,098,059.58	30,944,050.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	250,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,896,860.57	20,896,860.57	12,742,658.51	20,777,186.00
210201	ALLOWANCES	20,896,860.57	20,896,860.57	12,742,658.51	20,777,186.00
21020103	ACCOMODATION	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020104	DOMESTIC STAFF	2,747,598.92	2,747,598.92	0.00	2,747,598.00
21020105	ENTERTAINMENT	799,529.00	799,529.00	384,945.26	799,529.00
21020108	LEAVE	0.00	0.00	1,850,124.52	0.00
21020109	LEAVE BONUS	258,509.50	258,509.50	0.00	258,509.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25	0.00	387,764.00
21020114	RENT SUPPLEMENT	5,753,188.08	5,753,188.08	4,655,152.02	5,633,516.00
21020118	TRANSPORT	3,595,734.24	3,595,734.24	2,718,489.42	3,595,734.00
21020120	OTHERS	3,476,894.08	3,476,894.08	3,133,947.29	3,476,894.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	5,755,285.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	5,755,285.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	5,755,285.00
22	OTHER RECURRENT COSTS	318,872,183.00	169,829,533.00	20,104,533.00	179,865,883.00
2202	OVERHEAD COST	278,372,183.00	128,829,533.00	14,104,533.00	128,865,883.00
220201	TRAVEL & TRANSPORT - GENERAL	17,049,633.00	18,304,533.00	304,533.00	18,304,533.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,049,633.00	18,304,533.00	304,533.00	18,304,533.00
220202	UTILITIES - GENERAL	1,694,000.00	3,500,000.00	0.00	3,500,000.00
22020202	TELEPHONE CHARGES	1,194,000.00	2,000,000.00	0.00	2,000,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	600,000.00	0.00	600,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	400,000.00	0.00	400,000.00
22020206	SEWERAGE CHARGES	100,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,674,500.00	6,625,000.00	0.00	6,625,000.00
22020302	BOOKS	1,924,500.00	3,000,000.00	0.00	3,000,000.00
22020303	NEWSPAPERS	1,500,000.00	2,625,000.00		2,625,000.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,304,700.00	21,500,000.00		21,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,900,950.00	4,500,000.00	400,000.00	4,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	4,500,000.00	5,000,000.00	500,000.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,403,750.00	9,500,000.00	500,000.00	9,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	2,500,000.00	500,000.00	2,500,000.00
220205	TRAINING - GENERAL	2,000,000.00	6,000,000.00	1,000,000.00	6,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	6,000,000.00	1,000,000.00	6,000,000.00
220206	OTHER SERVICES - GENERAL	225,000,000.00	60,000,000.00	10,000,000.00	60,000,000.00

22020605	CLEANING & FUMIGATION SERVICES	225,000,000.00	60,000,000.00	10,000,000.00	60,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,099,350.00	4,000,000.00	500,000.00	4,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,099,350.00	4,000,000.00	500,000.00	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,550,000.00	8,900,000.00	400,000.00	8,936,350.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	500,000.00	0.00	536,350.00
22021007	WELFARE PACKAGES	6,500,000.00	0.00	0.00	0.00
22021009	SPORTING ACTIVITIES	350,000.00	1,000,000.00	0.00	1,000,000.00
22021022	FURNITURE ALLOWANCE	3,700,000.00	7,400,000.00	400,000.00	7,400,000.00
2207	TRANSFERS-PAYMENT	40,500,000.00	41,000,000.00	6,000,000.00	51,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	40,500,000.00	41,000,000.00	6,000,000.00	51,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	40,500,000.00	41,000,000.00	6,000,000.00	51,000,000.00
23	CAPITAL EXPENDITURE	25,000,000.00	6,136,502,237.00	0.00	600,000,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	213,000,000.00	0.00	137,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	25,000,000.00	213,000,000.00	0.00	137,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	25,000,000.00	80,000,000.00	0.00	40,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT	0.00	38,000,000.00	0.00	32,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	90,000,000.00	0.00	60,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	5,000,000.00	0.00	5,000,000.00
2303	REHABILITATION / REPAIRS	0.00	5,000,000.00	0.00	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00	5,000,000.00	0.00	5,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	0.00	5,000,000.00	0.00	5,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	5,918,502,237.00	0.00	458,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	5,918,502,237.00	0.00	458,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	5,918,502,237.00	0.00	458,000,000.00

023200100100	MINISTRY OF PETROLEUM RESOURCES				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,186,642,550.00</u>
21	PERSONNEL COST	0.00	0.00	0.00	56,729,550.00
2101	SALARY	0.00	0.00	0.00	30,939,680.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	30,939,680.00
21010101	SALARY	0.00	0.00	0.00	30,939,680.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	18,034,585.00
210201	ALLOWANCES	0.00	0.00	0.00	18,034,585.00
21020103	ACCOMODATION	0.00	0.00	0.00	2,233,309.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	3,021,191.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	811,529.00
21020109	LEAVE BONUS	0.00	0.00	0.00	258,570.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	4,061,227.00
21020118	TRANSPORT	0.00	0.00	0.00	2,538,266.00
21020120	OTHERS	0.00	0.00	0.00	2,783,908.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	7,755,285.00
21030104	Severance Gratuity	0.00	0.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	229,913,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	229,413,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	3,697,410.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	3,697,410.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	2,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	0.00	0.00	0.00	2,500,000.00
22020302	BOOKS	0.00	0.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	47,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	0.00	0.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	8,150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	1,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	0.00	0.00	0.00	33,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	8,000,000.00

LOCAL TRAINING	0.00	0.00	0.00	8,000,000.00
OTHER SERVICES - GENERAL	0.00	0.00	0.00	60,000,000.00
CLEANING & FUMIGATION SERVICES	0.00	0.00	0.00	60,000,000.00
MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	107,365,590.00
MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	25,000,000.00
POSTAGES & COURIER SERVICES	0.00	0.00	0.00	2,665,590.00
WELFARE PACKAGES	0.00	0.00	0.00	69,700,000.00
SPORTING ACTIVITIES	0.00	0.00	0.00	2,500,000.00
FURNITURE ALLOWANCE	0.00	0.00	0.00	7,500,000.00
GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	500,000.00
LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	500,000.00
GRANTS TO COMMUNITIES/NGOs	0.00	0.00	0.00	500,000.00
CAPITAL EXPENDITURE	0.00	0.00	0.00	2,900,000,000.00
FIXED ASSETS PURCHASED	0.00	0.00	0.00	200,000,000.00
PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	200,000,000.00
PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	200,000,000.00
OTHER CAPITAL PROJECTS	0.00	0.00	0.00	2,700,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	2,700,000,000.00
RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	2,700,000,000.00
	OTHER SERVICES - GENERAL CLEANING & FUMIGATION SERVICES MISCELLANEOUS EXPENSES GENERAL MEDICAL EXPENSES-LOCAL POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES FURNITURE ALLOWANCE GRANTS AND CONTRIBUTIONS GENERAL LOCAL GRANTS AND CONTRIBUTIONS GRANTS TO COMMUNITIES/NGOS CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF FIRE FIGHTING EQUIPMENT OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS	OTHER SERVICES - GENERAL CLEANING & FUMIGATION SERVICES MISCELLANEOUS EXPENSES GENERAL MEDICAL EXPENSES-LOCAL POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES FURNITURE ALLOWANCE GRANTS AND CONTRIBUTIONS GENERAL LOCAL GRANTS AND CONTRIBUTIONS GRANTS TO COMMUNITIES/NGOS CAPITAL EXPENDITURE PURCHASE OF FIXED ASSETS - GENERAL D.00 PURCHASE OF FIRE FIGHTING EQUIPMENT O.00 OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS O.00	OTHER SERVICES - GENERAL 0.00 0.00 CLEANING & FUMIGATION SERVICES 0.00 0.00 MISCELLANEOUS EXPENSES GENERAL 0.00 0.00 MEDICAL EXPENSES-LOCAL 0.00 0.00 POSTAGES & COURIER SERVICES 0.00 0.00 WELFARE PACKAGES 0.00 0.00 SPORTING ACTIVITIES 0.00 0.00 FURNITURE ALLOWANCE 0.00 0.00 GRANTS AND CONTRIBUTIONS GENERAL 0.00 0.00 LOCAL GRANTS AND CONTRIBUTIONS 0.00 0.00 GRANTS TO COMMUNITIES/NGOS 0.00 0.00 GRANTS TO COMMUNITIES/NGOS 0.00 0.00 FIXED ASSETS PURCHASED 0.00 0.00 PURCHASE OF FIXED ASSETS - GENERAL 0.00 0.00 PURCHASE OF FIXED ASSETS - GENERAL 0.00 0.00 OTHER CAPITAL PROJECTS 0.00 0.00 ACQUISITION OF NON TANGIBLE ASSETS 0.00 0.00	OTHER SERVICES - GENERAL 0.00 0.00 CLEANING & FUMIGATION SERVICES 0.00 0.00 MISCELLANEOUS EXPENSES GENERAL 0.00 0.00 MEDICAL EXPENSES - LOCAL 0.00 0.00 POSTAGES & COURIER SERVICES 0.00 0.00 WELFARE PACKAGES 0.00 0.00 SPORTING ACTIVITIES 0.00 0.00 FURNITURE ALLOWANCE 0.00 0.00 GRANTS AND CONTRIBUTIONS GENERAL 0.00 0.00 LOCAL GRANTS AND CONTRIBUTIONS 0.00 0.00 GRANTS TO COMMUNITIES/NGOS 0.00 0.00 0.00 0.00 0.00 FIXED ASSETS PURCHASED 0.00 0.00 PURCHASE OF FIXED ASSETS - GENERAL 0.00 0.00 PURCHASE OF FIRE FIGHTING EQUIPMENT 0.00 0.00 OTHER CAPITAL PROJECTS 0.00 0.00 ACQUISITION OF NON TANGIBLE ASSETS 0.00 0.00

023400100100	Ministry Of Works				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>21,738,487,230.25</u>	105,294,604,691.00	<u>17,658,308,186.28</u>	86,905,237,826.00
21	PERSONNEL COST	79,750,879.25	216,841,531.00	136,995,685.86	215,080,826.00
2101	SALARY	-1.00	157,090,652.00	92,317,238.95	137,090,652.00
210101	SALARIES AND WAGES	-1.00	157,090,652.00	92,317,238.95	137,090,652.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	400,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,995,595.25	51,995,594.00	44,678,446.91	70,234,889.00
210201	ALLOWANCES	71,995,595.25	51,995,594.00	44,678,446.91	70,234,889.00
21020103	ACCOMODATION	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020104	DOMESTIC STAFF	5,435,526.44	5,435,526.44	0.00	5,435,526.00
21020105	ENTERTAINMENT	871,529.00	871,529.00	1,457,644.35	871,529.00
21020108	LEAVE	0.00	0.00	7,005,732.52	0.00
21020109	LEAVE BONUS	258,509.50	258,509.50	0.00	258,509.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25	0.00	387,764.00
21020114	RENT SUPPLEMENT	30,170,065.32	10,170,064.07	17,627,326.99	29,170,065.00
21020118	TRANSPORT	18,856,263.48	18,856,263.48	10,293,906.98	18,095,560.00
21020120	OTHERS	12,138,294.76	12,138,294.76	8,293,836.06	12,138,294.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	131,634,010.00	489,750,694.00	56,900,694.00	274,280,010.00
2202	OVERHEAD COST	128,634,010.00	447,250,694.00	45,400,694.00	181,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,534,010.00	106,100,694.00	2,600,694.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	2,100,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,534,010.00	106,100,694.00	500,694.00	0.00
220202	UTILITIES - GENERAL	7,000,000.00	750,000.00	1,260,000.00	0.00
22020201	ELECTRICITY CHARGES	2,000,000.00	0.00	1,260,000.00	0.00
22020202	TELEPHONE CHARGES	4,000,000.00	750,000.00	0.00	0.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	0.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	42,100,000.00	8,100,000.00	1,880,000.00	8,100,000.00
22020302	BOOKS	4,000,000.00	4,000,000.00	200,000.00	4,000,000.00
22020303	NEWSPAPERS	0.00	0.00	840,000.00	0.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	500,000.00	840,000.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	36,000,000.00	3,000,000.00	0.00	3,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	600,000.00	0.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	31,700,000.00	316,500,000.00	35,000,000.00	157,500,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	5,000,000.00	5,500,000.00	27,800,000.00	5,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00	4,200,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	12,500,000.00	6,000,000.00	0.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,500,000.00	2,500,000.00	2,600,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,500,000.00	200,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,700,000.00	0.00	0.00	0.00
22020413	MINOR ROAD MAINTENANCE	5,000,000.00	300,000,000.00	200,000.00	141,000,000.00
220205	TRAINING - GENERAL	3,500,000.00	2,000,000.00	300,000.00	2,000,000.00
22020501	LOCAL TRAINING	3,500,000.00	2,000,000.00	300,000.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENI	5,000,000.00	5,000,000.00	400,000.00	5,000,000.00
22020709	OTHER CONSULTING SERVICES	5,000,000.00	5,000,000.00	400,000.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	3,500,000.00	3,860,000.00	3,500,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	2,100,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	3,500,000.00	1,760,000.00	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,800,000.00	5,300,000.00	100,000.00	5,300,000.00
22021001	REFRESHMENT & MEALS	800,000.00	300,000.00	100,000.00	300,000.00
22021007	WELFARE PACKAGES	4,200,000.00	1,000,000.00	0.00	1,000,000.00
22021009	SPORTING ACTIVITIES	1,500,000.00	500,000.00	0.00	500,000.00
22021022	FURNITURE ALLOWANCE	6,300,000.00	3,500,000.00	0.00	3,500,000.00
2207	TRANSFERS-PAYMENT	3,000,000.00	42,500,000.00	11,500,000.00	92,880,010.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	3,000,000.00	42,500,000.00	11,500,000.00	92,880,010.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	3,000,000.00	42,500,000.00	11,500,000.00	92,880,010.00
23	CAPITAL EXPENDITURE	21,527,102,341.00	104,588,012,466.00	17,464,411,806.42	86,415,876,990.00
2301	FIXED ASSETS PURCHASED	1,463,847,860.00	3,000,000,000.00	28,822,093.52	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,463,847,860.00	3,000,000,000.00	28,822,093.52	0.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	1,463,847,860.00	3,000,000,000.00	28,822,093.52	0.00
2302	CONSTRUCTION / PROVISION	18,063,254,481.00	94,413,476,113.00	16,518,761,216.65	86,415,876,990.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	18,063,254,481.00	94,413,476,113.00	16,518,761,216.65	86,415,876,990.00
23020114	CONSTRUCTION / PROVISION OF ROADS	18,063,254,481.00	94,413,476,113.00	16,518,761,216.65	86,415,876,990.00
2303	REHABILITATION / REPAIRS	2,000,000,000.00	7,174,536,353.00	916,828,496.25	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	2,000,000,000.00	7,174,536,353.00	916,828,496.25	0.00
23030113	REHABILITATION / REPAIRS - ROADS	2,000,000,000.00	7,174,536,353.00	916,828,496.25	0.00

023400200100	Office Of The Surveyor General				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	130,542,690.38	<u>488,391,276.70</u>	<u>42,296,577.80</u>	<u>754,401,353.32</u>
21	PERSONNEL COST	50,542,690.38	51,251,276.70	38,456,577.80	53,348,853.32
2101	SALARY	29,676,911.68	30,385,498.00	22,770,996.00	32,483,074.62
210101	SALARIES AND WAGES	29,676,911.68	30,385,498.00	22,770,996.00	32,483,074.62
21010101	SALARY	29,676,911.68	30,385,498.00	22,770,996.00	32,483,074.62
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,122,168.70	17,122,168.70	15,685,581.80	17,122,168.70
210201	ALLOWANCES	17,122,168.70	17,122,168.70	15,685,581.80	17,122,168.70
21020103	ACCOMODATION	935,902.50	935,902.50	0.00	935,902.50
21020104	DOMESTIC STAFF	1,209,495.08	1,209,495.08	0.00	1,209,495.08
21020105	ENTERTAINMENT	386,361.00	386,361.00	922,246.90	386,361.00
21020109	LEAVE BONUS	124,787.00	124,787.00	904,248.90	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,902.50	0.00	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50	0.00	187,180.50
21020114	RENT SUPPLEMENT	6,420,386.28	6,420,386.28	7,135,782.00	6,420,386.28
21020118	TRANSPORT	4,012,734.12	4,012,734.12	4,260,462.00	4,012,734.12
21020120	OTHERS	2,909,419.72	2,909,419.72	2,462,842.00	2,909,419.72
2103	SOCIAL BENEFITS	3,743,610.00	3,743,610.00	0.00	3,743,610.00
210301	SOCIAL BENEFITS	3,743,610.00	3,743,610.00	0.00	3,743,610.00
21030104	Severance Gratuity	3,743,610.00	3,743,610.00	0.00	3,743,610.00
22	OTHER RECURRENT COSTS	80,000,000.00	37,140,000.00	3,840,000.00	291,052,500.00
2202	OVERHEAD COST	80,000,000.00	37,140,000.00	3,840,000.00	291,052,500.00
220201	TRAVEL & TRANSPORT - GENERAL	10,800,000.00	4,700,000.00	700,000.00	49,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,500,000.00	0.00	0.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,300,000.00	4,700,000.00	700,000.00	34,700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	43,300,000.00	6,860,000.00	600,000.00	53,900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABL	7,000,000.00	5,560,000.00	600,000.00	5,600,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	300,000.00	0.00	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	0.00	0.00	47,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,610,000.00	13,340,000.00	1,040,000.00	113,640,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	2,000,000.00	2,000,000.00	500,000.00	23,300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,600,000.00	1,600,000.00	0.00	9,600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	1,420,000.00	2,200,000.00	0.00	32,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,150,000.00	6,100,000.00	100,000.00	37,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000.00	1,440,000.00	440,000.00	11,440,000.00
220205	TRAINING - GENERAL	2,550,000.00	2,500,000.00	500,000.00	12,500,000.00
22020501	LOCAL TRAINING	2,550,000.00	2,500,000.00	500,000.00	12,500,000.00

220207	CONSULTING & PROFESSIONAL SERVICES - GEN	1,000,000.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	1,000,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	9,740,000.00	9,740,000.00	1,000,000.00	61,312,500.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	0.00	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	3,000,000.00	0.00	28,572,500.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	1,000,000.00	0.00	8,000,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	0.00	7,000,000.00
22021022	FURNITURE ALLOWANCE	3,740,000.00	3,740,000.00	1,000,000.00	12,740,000.00
23	CAPITAL EXPENDITURE	0.00	400,000,000.00	0.00	410,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	12,000,000.00	0.00	410,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	12,000,000.00	0.00	410,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	0.00	12,000,000.00	0.00	410,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	388,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	388,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	388,000,000.00	0.00	0.00

023600100100	Ministry Of Tourism, Creative Arts and Culture				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>412,608,427.30</u>	<u>4,293,289,765.14</u>	<u>105,226,315.81</u>	<u>3,082,429,752.00</u>
21	PERSONNEL COST	196,210,677.30	238,573,565.14	81,897,615.81	323,313,552.00
2101	SALARY	153,882,052.05	221,991,845.00	52,414,474.12	287,991,845.00
210101	SALARIES AND WAGES	153,882,052.05	221,991,845.00	52,414,474.12	287,991,845.00
21010101	SALARY	50,120,111.40	187,991,845.00	52,414,474.12	287,991,845.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	103,761,940.65	34,000,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,573,340.25	12,838,110.14	29,483,141.69	30,578,097.00
210201	ALLOWANCES	34,573,340.25	12,838,110.14	29,483,141.69	30,578,097.00
21020103	ACCOMODATION	1,938,821.25	935,902.50	0.00	8,935,902.00
21020104	DOMESTIC STAFF	5,721,116.84	1,209,495.08	0.00	1,209,495.00
21020105	ENTERTAINMENT	895,529.00	386,361.00	1,056,479.24	386,361.00
21020108	LEAVE	0.00	0.00	5,077,652.18	0.00
21020109	LEAVE BONUS	258,509.50	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	935,902.50	0.00	935,902.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	187,180.50	0.00	187,180.00
21020114	RENT SUPPLEMENT	11,200,957.56	4,260,351.00	12,776,028.07	14,000,341.00
21020118	TRANSPORT	7,000,586.28	2,662,716.60	7,460,872.80	2,662,716.00
21020120	OTHERS	5,231,234.32	2,135,413.96	3,112,109.40	2,135,413.00
2103	SOCIAL BENEFITS	7,755,285.00	3,743,610.00	0.00	4,743,610.00
210301	SOCIAL BENEFITS	7,755,285.00	3,743,610.00	0.00	4,743,610.00
21030104	Severance Gratuity	7,755,285.00	3,743,610.00	0.00	4,743,610.00
22	OTHER RECURRENT COSTS	216,397,750.00	454,716,200.00	23,328,700.00	378,116,200.00
2202	OVERHEAD COST	216,397,750.00	454,716,200.00	23,328,700.00	378,116,200.00
220201	TRAVEL & TRANSPORT - GENERAL	9,557,500.00	21,512,500.00	5,525,000.00	21,512,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	7,500,000.00	1,000,000.00	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,057,500.00	14,012,500.00	4,525,000.00	14,012,500.00
220203	MATERIALS & SUPPLIES - GENERAL	48,500,000.00	71,100,000.00	13,100,000.00	68,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABL	7,500,000.00	20,500,000.00	3,000,000.00	20,500,000.00
22020302	BOOKS	1,000,000.00	2,000,000.00	500,000.00	2,000,000.00
22020304	MAGAZINES & PERIODICALS	1,300,000.00	1,300,000.00	300,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00	5,000,000.00	35,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000.00	11,000,000.00	4,000,000.00	11,000,000.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	1,700,000.00	1,300,000.00	300,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,940,250.00	49,003,700.00	4,203,700.00	55,303,700.00

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023800100100	Ministry Of Budget, Economic Planning & Statis				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	Expenditures	3,017,839,523.29	2,323,843,129.00	123,171,806.50	10,576,523,792.00
21	PERSONNEL COST	93,859,541.29	92,242,916.00	101,421,593.50	152,340,913.00
2101	SALARY	55,483,335.64	92,242,916.00	71,185,740.60	112,242,916.00
210101	SALARIES AND WAGES	55,483,335.64	92,242,916.00	71,185,740.60	112,242,916.00
21010101	SALARY	45,483,335.64	92,242,916.00	71,185,740.60	112,242,916.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	10,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,620,920.65	0.00	30,235,852.90	32,342,712.00
210201	ALLOWANCES	30,620,920.65	0.00	30,235,852.90	32,342,712.00
21020103	ACCOMODATION	1,938,821.25	0.00	0.00	3,938,821.00
21020104	DOMESTIC STAFF	4,103,561.00	0.00	0.00	4,103,561.00
21020105	ENTERTAINMENT	847,529.00	0.00	1,212,451.40	847,529.00
21020108	LEAVE	0.00	0.00	6,827,285.78	0.00
21020109	LEAVE BONUS	258,509.50	0.00	0.00	258,509.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	0.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	0.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	10,024,815.72	0.00	9,862,202.93	9,746,609.00
21020118	TRANSPORT	6,265,499.52	0.00	9,762,350.55	6,265,499.00
21020120	OTHERS	4,855,599.16	0.00	2,571,562.25	4,855,599.00
2103	SOCIAL BENEFITS	7,755,285.00	0.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	7,755,285.00	0.00	0.00	7,755,285.00
21030104	Severance Gratuity	7,755,285.00	0.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	1,393,979,982.00	643,600,213.00	21,750,213.00	474,568,963.00
2202	OVERHEAD COST	1,393,979,982.00	643,600,213.00	21,750,213.00	474,568,963.00
220201	TRAVEL & TRANSPORT - GENERAL	250,550,213.00	14,050,213.00	1,850,213.00	14,050,213.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	800,000.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,550,213.00	14,050,213.00	1,050,213.00	14,050,213.00
220202	UTILITIES - GENERAL	0.00	0.00	480,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	480,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	427,808,000.00	90,300,000.00	2,690,000.00	89,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABI	307,000,000.00	7,500,000.00	500,000.00	7,500,000.00
22020303	NEWSPAPERS	0.00	0.00	320,000.00	0.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	3,500,000.00	370,000.00	3,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	80,000,000.00	40,500,000.00	1,500,000.00	40,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,808,000.00	38,800,000.00	0.00	37,800,000.00
220204	MAINTENANCE SERVICES - GENERAL	64,071,796.00	207,750,000.00	13,750,000.00	149,482,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	2,500,000.00	5,500,000.00	10,400,000.00	5,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	51,250,000.00	1,850,000.00	13,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	3,000,000.00	48,000,000.00		, ,
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	48,500,000.00	101,500,000.00		81,482,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,071,796.00	1,500,000.00	200,000.00	1,500,000.00
220205	TRAINING - GENERAL	269,500,000.00	82,200,000.00		82,200,000.00
22020501	LOCAL TRAINING	269,500,000.00	82,200,000.00	1,200,000.00	82,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	3,500,000.00	3,500,000.00		3,500,000.00
22020709	OTHER CONSULTING SERVICES	3,500,000.00	3,500,000.00	0.00	3,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	1,280,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	800,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	480,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	378,549,973.00	245,800,000.00	500,000.00	136,036,750.00

PUBLICITY & ADVERTISEMENTS	500,000.00	1,500,000.00	0.00	1,500,000.00
POSTAGES & COURIER SERVICES	749,973.00	0.00	0.00	0.00
WELFARE PACKAGES	369,300,000.00	237,050,000.00	500,000.00	127,050,000.00
SPORTING ACTIVITIES	500,000.00	3,500,000.00	0.00	3,736,750.00
FURNITURE ALLOWANCE	7,500,000.00	3,750,000.00	0.00	3,750,000.00
CAPITAL EXPENDITURE	1,530,000,000.00	1,588,000,000.00	0.00	9,949,613,916.00
FIXED ASSETS PURCHASED	320,000,000.00	315,000,000.00	0.00	315,000,000.00
PURCHASE OF FIXED ASSETS - GENERAL	320,000,000.00	315,000,000.00	0.00	315,000,000.00
PURCHASE OF COMPUTERS	300,000,000.00	300,000,000.00	0.00	300,000,000.00
PURCHASE OF POWER GENERATING SET	20,000,000.00	15,000,000.00	0.00	15,000,000.00
CONSTRUCTION / PROVISION	34,000,000.00	40,000,000.00	0.00	40,000,000.00
CONSTRUCTION / PROVISION OF FIXED ASSETS -	34,000,000.00	40,000,000.00	0.00	40,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDIN	34,000,000.00	40,000,000.00	0.00	40,000,000.00
OTHER CAPITAL PROJECTS	1,176,000,000.00	1,233,000,000.00	0.00	9,594,613,916.00
ACQUISITION OF NON TANGIBLE ASSETS	1,176,000,000.00	1,233,000,000.00	0.00	9,594,613,916.00
RESEARCH AND DEVELOPMENT	1,176,000,000.00	1,233,000,000.00	0.00	9,594,613,916.00
	POSTAGES & COURIER SERVICES WELFARE PACKAGES SPORTING ACTIVITIES FURNITURE ALLOWANCE CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF COMPUTERS PURCHASE OF POWER GENERATING SET CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - CONSTRUCTION / PROVISION OF OFFICE BUILDIN OTHER CAPITAL PROJECTS ACQUISITION OF NON TANGIBLE ASSETS	POSTAGES & COURIER SERVICES WELFARE PACKAGES 369,300,000.00 SPORTING ACTIVITIES 500,000.00 FURNITURE ALLOWANCE 7,500,000.00 FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF COMPUTERS 300,000,000.00 PURCHASE OF POWER GENERATING SET 20,000,000.00 CONSTRUCTION / PROVISION OF FIXED ASSETS - CONSTRUCTION / PROVISION OF OFFICE BUILDII 34,000,000.00 OTHER CAPITAL PROJECTS 1,176,000,000.00 ACQUISITION OF NON TANGIBLE ASSETS 1,176,000,000.00	POSTAGES & COURIER SERVICES 749,973.00 0.00 WELFARE PACKAGES 369,300,000.00 237,050,000.00 SPORTING ACTIVITIES 500,000.00 3,500,000.00 FURNITURE ALLOWANCE 7,500,000.00 3,750,000.00 CAPITAL EXPENDITURE 1,530,000,000.00 1,588,000,000.00 FIXED ASSETS PURCHASED 320,000,000.00 315,000,000.00 PURCHASE OF FIXED ASSETS - GENERAL 320,000,000.00 300,000,000.00 PURCHASE OF COMPUTERS 300,000,000.00 300,000,000.00 PURCHASE OF POWER GENERATING SET 20,000,000.00 15,000,000.00 CONSTRUCTION / PROVISION 34,000,000.00 40,000,000.00 CONSTRUCTION / PROVISION OF FIXED ASSETS - 34,000,000.00 40,000,000.00 CONSTRUCTION / PROVISION OF OFFICE BUILDIN 34,000,000.00 40,000,000.00 OTHER CAPITAL PROJECTS 1,176,000,000.00 1,233,000,000.00 ACQUISITION OF NON TANGIBLE ASSETS 1,176,000,000.00 1,233,000,000.00	POSTAGES & COURIER SERVICES 749,973.00 0.00 0.00 WELFARE PACKAGES 369,300,000.00 237,050,000.00 500,000.00 SPORTING ACTIVITIES 500,000.00 3,500,000.00 0.00 FURNITURE ALLOWANCE 7,500,000.00 3,750,000.00 0.00 CAPITAL EXPENDITURE 1,530,000,000.00 1,588,000,000.00 0.00 FIXED ASSETS PURCHASED 320,000,000.00 315,000,000.00 0.00 PURCHASE OF FIXED ASSETS - GENERAL 320,000,000.00 300,000,000.00 0.00 PURCHASE OF POWER GENERATING SET 20,000,000.00 15,000,000.00 0.00 CONSTRUCTION / PROVISION 34,000,000.00 40,000,000.00 0.00 CONSTRUCTION / PROVISION OF FIXED ASSETS - 34,000,000.00 40,000,000.00 0.00 CONSTRUCTION / PROVISION OF OFFICE BUILDII 34,000,000.00 40,000,000.00 0.00 OTHER CAPITAL PROJECTS 1,176,000,000.00 1,233,000,000.00 0.00 ACQUISITION OF NON TANGIBLE ASSETS 1,176,000,000.00 1,233,000,000.00 0.00

023800400100	Imo State Bureau of Statistics				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>96,543,562.86</u>	<u>0.00</u>	<u>83,846,992.45</u>	<u>0.00</u>
21	PERSONNEL COST	96,543,562.86	0.00	83,846,992.45	0.00
2101	SALARY	96,543,562.86	0.00	41,757,120.20	0.00
210101	SALARIES AND WAGES	96,543,562.86	0.00	41,757,120.20	0.00
21010101	SALARY	96,543,562.86	0.00	41,757,120.20	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	42,089,872.25	0.00
210201	ALLOWANCES	0.00	0.00	42,089,872.25	0.00
21020105	ENTERTAINMENT	0.00	0.00	841,666.95	0.00
21020108	LEAVE	0.00	0.00	4,045,221.02	0.00
21020114	RENT SUPPLEMENT	0.00	0.00	20,356,596.10	0.00
21020118	TRANSPORT	0.00	0.00	11,887,730.16	0.00
21020120	OTHERS	0.00	0.00	4,958,658.02	0.00

025200100100	Ministry Of Power and Water Resources				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	<u>Expenditures</u>	<u>540,002,129.73</u>	<u>85,000,000.00</u>	265,742,546.26	13,862,119,896.00
21	PERSONNEL COST	540,002,129.73	85,000,000.00	231,222,546.26	888,684,760.00
2101	SALARY	540,002,129.73	85,000,000.00	176,690,101.10	806,393,367.00
210101	SALARIES AND WAGES	540,002,129.73	85,000,000.00	176,690,101.10	806,393,367.00
21010101	SALARY	220,694,597.73	0.00	152,690,101.10	806,393,367.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	319,307,532.00	85,000,000.00	24,000,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	54,532,445.16	74,535,883.00
210201	ALLOWANCES	0.00	0.00	54,532,445.16	74,535,883.00
21020103	ACCOMODATION	0.00	0.00	0.00	2,938,821.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	4,638,747.00
21020105	ENTERTAINMENT	0.00	0.00	2,606,962.62	859,529.00
21020108	LEAVE	0.00	0.00	9,529,587.78	0.00
21020109	LEAVE BONUS	0.00	0.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	0.00	22,526,059.57	31,487,314.00
21020118	TRANSPORT	0.00	0.00	12,410,410.43	19,679,539.00
21020120	OTHERS	0.00	0.00	7,459,424.77	12,346,838.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	7,755,510.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	7,755,510.00
21030104	Severance Gratuity	0.00	0.00	0.00	7,755,510.00
22	OTHER RECURRENT COSTS	0.00	0.00	34,520,000.00	588,921,000.00
2202	OVERHEAD COST	0.00	0.00	34,520,000.00	441,287,537.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	1,726,000.00	11,590,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	1,726,000.00	11,590,000.00
220202	UTILITIES - GENERAL	0.00	0.00	1,035,600.00	34,150,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	1,035,600.00	8,000,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	20,000,000.00
22020205	WATER RATES	0.00	0.00	0.00	2,000,000.00
22020206	SEWERAGE CHARGES	0.00	0.00		150,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00	0.00	0.00	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	1,380,800.00	49,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABL	0.00	0.00	0.00	2,000,000.00
22020303	NEWSPAPERS	0.00	0.00		1,000,000.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00		1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00	0.00		45,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	· ·	12,310,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	0.00	0.00	· ·	5,810,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	· ·	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	0.00	0.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	1,726,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	14,000,000.00

22020501	LOCAL TRAINING	0.00	0.00	0.00	14,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00		243,960,000.00
22020601	SECURITY SERVICES	0.00	0.00	0.00	16,040,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	0.00		227,920,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	0.00	0.00	0.00	6,000,000.00
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	6,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	2,761,600.00	49,072,000.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00		49,072,000.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00		
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00		21,205,537.00
22021001	REFRESHMENT & MEALS	0.00	0.00		10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	0.00	0.00		1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00		1,000,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	3,324,000.00
22021007	WELFARE PACKAGES	0.00	0.00		500,000.00
22021009	SPORTING ACTIVITIES	0.00	0.00		2,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	0.00	1,881,537.00
22021022	FURNITURE ALLOWANCE	0.00	0.00	0.00	1,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	21,752,758.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	21,752,758.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	0.00	0.00	21,752,758.00
2207	TRANSFERS-PAYMENT	0.00	0.00	0.00	125,880,705.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	0.00	0.00	0.00	125,880,705.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	0.00	0.00	0.00	125,880,705.00
23	CAPITAL EXPENDITURE	0.00	0.00	0.00	12,384,514,136.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	790,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	790,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	0.00	0.00	490,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	0.00	0.00	0.00	300,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	8,065,498,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	0.00	0.00	0.00	8,065,498,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILIT	0.00	0.00	0.00	563,500,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	0.00	0.00	0.00	5,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	0.00	0.00	0.00	100,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANT	0.00	0.00	0.00	7,393,998,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	0.00	0.00	3,000,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	265,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00	0.00	0.00	265,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	0.00	0.00	0.00	100,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STA	0.00	0.00	0.00	90,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIG	0.00	0.00	0.00	75,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	0.00	0.00	3,264,016,136.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	0.00	0.00	3,264,016,136.00
23050101	RESEARCH AND DEVELOPMENT	0.00	0.00	0.00	3,264,016,136.00

025300100100	Ministry Of Housing and Urban Development				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>2,341,040,513.25</u>	<u>9,184,012,740.00</u>	<u>74,018,424.40</u>	<u>6,078,339,521.00</u>
21	PERSONNEL COST	81,986,042.25	84,962,740.00	64,498,424.40	84,299,955.00
2101	SALARY	44,661,670.16	48,638,337.91	41,278,991.62	48,638,339.00
210101	SALARIES AND WAGES	44,661,670.16	48,638,337.91	41,278,991.62	48,638,339.00
21010101	SALARY	44,661,670.16	48,638,337.91	41,278,991.62	48,638,339.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,569,087.09	28,569,117.09	23,219,432.78	27,906,331.00
210201	ALLOWANCES	29,569,087.09	28,569,117.09	23,219,432.78	27,906,331.00
21020103	ACCOMODATION	6,318,727.09	6,318,727.09	0.00	6,318,726.00
21020105	ENTERTAINMENT	0.00	0.00	832,029.67	0.00
21020108	LEAVE	0.00	0.00	3,998,902.31	0.00
21020109	LEAVE BONUS	258,509.50	258,509.50	0.00	258,509.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25	0.00	387,766.00
21020114	RENT SUPPLEMENT	9,772,950.00	8,772,980.00	10,061,754.21	8,110,194.00
21020118	TRANSPORT	6,108,082.00	6,108,082.00	5,875,806.46	6,108,082.00
21020120	OTHERS	4,784,233.00	4,784,233.00	2,450,940.13	4,784,233.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	91,752,460.00	127,050,000.00	9,520,000.00	227,850,000.00
2202	OVERHEAD COST	87,864,000.00	118,550,000.00	7,020,000.00	132,350,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,500,000.00	15,500,000.00	1,500,000.00	15,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00	15,500,000.00	1,500,000.00	15,500,000.00
220202	UTILITIES - GENERAL	5,500,000.00	11,500,000.00	0.00	11,500,000.00
22020201	ELECTRICITY CHARGES	2,200,000.00	4,000,000.00	0.00	4,000,000.00
22020202	TELEPHONE CHARGES	2,100,000.00	4,500,000.00	0.00	4,500,000.00
22020203	INTERNET ACCESS CHARGES	1,200,000.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	41,000,000.00	56,500,000.00	4,020,000.00	50,000,000.00
22020302	BOOKS	2,200,000.00	4,000,000.00	0.00	4,000,000.00
22020303	NEWSPAPERS	2,100,000.00	4,500,000.00	0.00	4,500,000.00
22020304	MAGAZINES & PERIODICALS	1,200,000.00	3,000,000.00	20,000.00	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,500,000.00	45,000,000.00	4,000,000.00	38,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,624,000.00	23,550,000.00	1,200,000.00	43,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	3,500,000.00	7,000,000.00	1,000,000.00	27,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	550,000.00	0.00	550,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	4,000,000.00	8,000,000.00	0.00	8,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,624,000.00	8,000,000.00	200,000.00	8,000,000.00
220205	TRAINING - GENERAL	500,000.00	1,000,000.00	0.00	1,000,000.00

22020501	LOCAL TRAINING	500,000.00	1,000,000.00	0.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENI	500,000.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	500,000.00	0.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	2,000,000.00	300,000.00	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	2,000,000.00	300,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,240,000.00	8,500,000.00	0.00	8,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	2,000,000.00	0.00	2,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	0.00	800,000.00
22021022	FURNITURE ALLOWANCE	3,740,000.00	6,000,000.00	0.00	6,000,000.00
2207	TRANSFERS-PAYMENT	3,888,460.00	8,500,000.00	2,500,000.00	95,500,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	3,888,460.00	8,500,000.00	2,500,000.00	95,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	3,888,460.00	8,500,000.00	2,500,000.00	95,500,000.00
23	CAPITAL EXPENDITURE	2,167,302,011.00	8,972,000,000.00	0.00	5,766,189,566.00
2301	FIXED ASSETS PURCHASED	167,302,011.00	500,000,000.00	0.00	500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	167,302,011.00	500,000,000.00	0.00	500,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	167,302,011.00	500,000,000.00	0.00	500,000,000.00
2302	CONSTRUCTION / PROVISION	1,500,000,000.00	3,869,000,000.00	0.00	2,663,189,566.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	1,500,000,000.00	3,869,000,000.00	0.00	2,663,189,566.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	1,000,000,000.00	2,120,000,000.00	0.00	1,120,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL B	500,000,000.00	1,519,000,000.00	0.00	1,319,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	0.00	230,000,000.00	0.00	224,189,566.00
2303	REHABILITATION / REPAIRS	500,000,000.00	3,953,000,000.00	0.00	1,953,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	500,000,000.00	3,953,000,000.00	0.00	1,953,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUIL	0.00	250,000,000.00	0.00	250,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH	0.00	5,000,000.00	0.00	5,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	38,000,000.00	0.00	38,000,000.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODI	0.00	80,000,000.00	0.00	80,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	500,000,000.00	3,580,000,000.00	0.00	1,580,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	650,000,000.00	0.00	650,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	650,000,000.00	0.00	650,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	650,000,000.00	0.00	650,000,000.00
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026900100100	Ministry Of Lands, Survey and Physical Planning				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>1,021,205,096.93</u>	<u>2,900,808,507.13</u>	71,710,000.00	<u>3,256,073,039.00</u>
21	PERSONNEL COST	367,280,096.93	290,455,507.13	0.00	504,300,039.00
2101	SALARY	291,774,567.44	235,125,689.00	0.00	435,125,689.00
210101	SALARIES AND WAGES	291,774,567.44	235,125,689.00	0.00	435,125,689.00
21010101	SALARY	121,774,567.44	235,125,689.00	0.00	435,125,689.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	170,000,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	67,750,244.49	47,574,533.13	0.00	61,419,065.00
210201	ALLOWANCES	67,750,244.49	47,574,533.13	0.00	61,419,065.00
21020103	ACCOMODATION	1,938,821.25	1,938,821.25	0.00	4,938,821.00
21020104	DOMESTIC STAFF	6,815,485.16	5,697,120.20	0.00	5,697,120.00
21020105	ENTERTAINMENT	943,529.00	871,529.00	0.00	871,529.00
21020109	LEAVE BONUS	258,509.50	258,509.50	0.00	258,509.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	1,938,821.25	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	387,764.25	0.00	387,764.00
21020114	RENT SUPPLEMENT	27,426,536.52	17,722,773.96	0.00	27,722,773.00
21020118	TRANSPORT	17,141,560.68	11,076,711.96	0.00	10,921,247.00
21020120	OTHERS	10,899,216.88	7,682,481.76	0.00	8,682,481.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	98,925,000.00	410,353,000.00	71,710,000.00	504,773,000.00
2202	OVERHEAD COST	98,925,000.00	410,353,000.00	71,710,000.00	504,773,000.00
220201	TRAVEL & TRANSPORT - GENERAL	16,725,000.00	43,705,000.00	10,410,000.00	53,705,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	4,500,000.00	2,000,000.00	14,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,225,000.00	39,205,000.00	8,410,000.00	39,205,000.00
220203	MATERIALS & SUPPLIES - GENERAL	42,500,000.00	84,500,000.00	28,100,000.00	104,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	6,500,000.00	15,000,000.00	16,000,000.00	17,000,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	15,000,000.00	4,100,000.00	25,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	49,500,000.00	3,000,000.00	57,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	5,000,000.00	5,000,000.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,250,000.00	67,800,000.00	15,700,000.00	81,800,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	0.00	1,500,000.00	500,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000.00	2,000,000.00	100,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	1,500,000.00	15,000,000.00	3,500,000.00	15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,500,000.00	23,100,000.00	5,200,000.00	23,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	850,000.00	2,300,000.00	600,000.00	3,300,000.00
22020406	OTHER MAINTENANCE SERVICES	6,600,000.00	23,900,000.00	5,800,000.00	36,900,000.00
220205	TRAINING - GENERAL	500,000.00	15,000,000.00	7,000,000.00	15,000,000.00
22020501	LOCAL TRAINING	500,000.00	15,000,000.00	7,000,000.00	15,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENI	1,500,000.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	1,500,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	20,450,000.00	199,348,000.00	10,500,000.00	249,768,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,250,000.00	13,000,000.00	3,000,000.00	13,000,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22021007	WELFARE PACKAGES	9,700,000.00	176,500,000.00	7,500,000.00	226,500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	4,848,000.00	0.00	4,848,000.00
22021022	FURNITURE ALLOWANCE	0.00	2,000,000.00	0.00	2,420,000.00
23	CAPITAL EXPENDITURE	555,000,000.00	2,200,000,000.00	0.00	2,247,000,000.00
2301	FIXED ASSETS PURCHASED	250,000,000.00	1,160,000,000.00	0.00	1,307,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	250,000,000.00	1,160,000,000.00	0.00	1,307,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	200,000,000.00	1,020,000,000.00	0.00	1,100,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	50,000,000.00	140,000,000.00	0.00	207,000,000.00
2302	CONSTRUCTION / PROVISION	105,000,000.00	230,000,000.00	0.00	430,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	105,000,000.00	230,000,000.00	0.00	430,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	25,000,000.00	30,000,000.00	0.00	30,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	30,000,000.00	50,000,000.00	0.00	150,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00	150,000,000.00	0.00	250,000,000.00
2305	OTHER CAPITAL PROJECTS	200,000,000.00	810,000,000.00	0.00	510,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,000,000.00	810,000,000.00	0.00	510,000,000.00
23050101	RESEARCH AND DEVELOPMENT	200,000,000.00	810,000,000.00	0.00	510,000,000.00

026100100100	MINISTRY OF PUBLIC UTILITIES				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	920,319,000.00	7,202,154,286.00	<u>899,366,168.00</u>	<u>0.00</u>
21	PERSONNEL COST	0.00	504,114,823.00	0.00	0.00
2101	SALARY	-81,236,961.00	443,155,082.00	0.00	0.00
210101	SALARIES AND WAGES	-81,236,961.00	443,155,082.00	0.00	0.00
21010101	SALARY	-81,236,961.00	443,155,082.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	73,481,451.00	53,204,231.00	0.00	0.00
210201	ALLOWANCES	73,481,451.00	53,204,231.00	0.00	0.00
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	0.00	0.00
21020104	DOMESTIC STAFF	4,638,747.00	4,638,747.00	0.00	0.00
21020105	ENTERTAINMENT	859,529.00	859,529.00	0.00	0.00
21020109	LEAVE BONUS	258,510.00	258,510.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	0.00	0.00
21020114	RENT SUPPLEMENT	31,487,313.00	11,210,093.00	0.00	0.00
21020118	TRANSPORT	19,679,539.00	19,679,539.00	0.00	0.00
21020120	OTHERS	12,292,407.00	12,292,407.00	0.00	0.00
2103	SOCIAL BENEFITS	7,755,510.00	7,755,510.00	0.00	0.00
210301	SOCIAL BENEFITS	7,755,510.00	7,755,510.00	0.00	0.00
21030104	Severance Gratuity	7,755,510.00	7,755,510.00	0.00	0.00
22	OTHER RECURRENT COSTS	283,450,000.00	1,198,039,463.00	249,366,168.00	0.00
2202	OVERHEAD COST	282,900,000.00	960,406,000.00	195,852,000.00	0.00
220201	TRAVEL & TRANSPORT - GENERAL	9,100,000.00	11,590,000.00	590,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,100,000.00	11,590,000.00	590,000.00	0.00
220202	UTILITIES - GENERAL	43,000,000.00	44,150,000.00	1,050,000.00	0.00
22020201	ELECTRICITY CHARGES	8,000,000.00	8,000,000.00	50,000.00	0.00
22020202	TELEPHONE CHARGES	30,000,000.00	30,000,000.00	1,000,000.00	0.00
22020205	WATER RATES	1,000,000.00	2,000,000.00	0.00	0.00
22020206	SEWERAGE CHARGES	1,000,000.00	150,000.00	0.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00	4,000,000.00	0.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	161,450,000.00	79,000,000.00	17,400,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	2,000,000.00	2,000,000.00	400,000.00	0.00
22020303	NEWSPAPERS	1,000,000.00	1,000,000.00	0.00	0.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	0.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	157,450,000.00	75,000,000.00	17,000,000.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	12,310,000.00	2,360,000.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	3,000,000.00	5,810,000.00	810,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,500,000.00	50,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	1,000,000.00	500,000.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	1,500,000.00	500,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	2,000,000.00	1,000,000.00	0.00
220205	TRAINING - GENERAL	3,500,000.00	14,000,000.00	15,000,000.00	0.00
22020501	LOCAL TRAINING	3,500,000.00	14,000,000.00	15,000,000.00	0.00
220206	OTHER SERVICES - GENERAL	18,000,000.00	733,960,000.00	149,880,000.00	0.00

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031801100100	Judicial Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	Expenditures	474,527,849.95	585,178,388.28	112,966,903.00	693,115,210.00
<u></u>	PERSONNEL COST	225,048,355.95	110,778,891.28	96,866,903.00	302,352,010.00
2101	SALARY	49,755,311.91	48,310,748.00	60,714,817.92	261,788,095.00
210101	SALARIES AND WAGES	49,755,311.91	48,310,748.00	60,714,817.92	261,788,095.00
21010101	SALARY	49,755,311.91	48,310,748.00	60,714,817.92	141,310,748.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	0.00	0.00	0.00	120,477,347.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	139,076,864.04	26,251,963.28	36,152,085.08	36,820,305.00
210201	ALLOWANCES	139,076,864.04	26,251,963.28	36,152,085.08	36,820,305.00
21020103	ACCOMODATION	935,903.00	935,903.00	0.00	1,935,903.00
21020104	DOMESTIC STAFF	6,518,223.00	2,565,457.00	0.00	10,565,457.00
21020105	ENTERTAINMENT	5,956,681.00	434,364.00	1,223,783.05	434,361.00
21020107	HAZARD	6,711,087.00	0.00	0.00	0.00
21020108	LEAVE	0.00	0.00	5,881,747.99	0.00
21020109	LEAVE BONUS	6,835,874.00	124,787.00	0.00	124,787.00
21020110	MEDICAL	8,968,595.00	0.00	0.00	0.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,903.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	5,769,501.00	187,181.00	0.00	187,181.00
21020113	OUTFIT	6,329,879.00	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	16,445,244.42	10,340,539.68	14,799,236.87	11,340,539.00
21020117	TOOLS	762,408.00	0.00	0.00	0.00
21020118	TRANSPORT	32,755,145.33	6,462,789.96		6,462,789.00
21020119	UNIFORM	1,726,436.00	0.00	0.00	0.00
21020120	OTHERS	38,425,984.29	4,265,038.64	3,604,942.31	4,833,385.00
2103	SOCIAL BENEFITS	36,216,180.00	36,216,180.00	0.00	3,743,610.00
210301	SOCIAL BENEFITS	36,216,180.00	36,216,180.00	0.00	3,743,610.00
21030104	Severance Gratuity	36,216,180.00	36,216,180.00	0.00	3,743,610.00
22	OTHER RECURRENT COSTS	169,479,494.00	155,479,497.00	16,100,000.00	71,843,200.00
2202	OVERHEAD COST	81,474,717.00	67,474,720.00	8,100,000.00	71,843,200.00
220201	TRAVEL & TRANSPORT - GENERAL	10,814,017.00	14,841,520.00		13,841,520.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	· ·	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,314,017.00	12,341,520.00	1,000,000.00	11,341,520.00
220202	UTILITIES - GENERAL	0.00	0.00	· · · · · · · · · · · · · · · · · · ·	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	·	0.00
220203	MATERIALS & SUPPLIES - GENERAL	48,735,700.00	17,208,200.00	, ,	22,208,200.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	7,527,500.00	10,500,000.00		15,500,000.00
22020303	NEWSPAPERS	0.00	0.00	·	0.00
22020304	MAGAZINES & PERIODICALS	2,204,200.00	2,204,200.00	,	2,204,200.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,500,000.00	4,000,000.00		4,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	504,000.00	504,000.00		504,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,650,000.00	17,650,000.00	3,800,000.00	18,014,480.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	2,500,000.00	6,000,000.00	3,100,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	6,000,000.00	400,000.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	2,350,000.00	2,350,000.00	0.00	2,350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	300,000.00	300,000.00	664,480.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	3,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	7,000,000.00	1,000,000.00	7,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	7,000,000.00	1,000,000.00	7,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	320,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	200,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	120,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,275,000.00	10,775,000.00	0.00	10,779,000.00
22021006	POSTAGES & COURIER SERVICES	25,000.00	25,000.00	0.00	29,000.00
22021007	WELFARE PACKAGES	3,000,000.00	5,000,000.00	0.00	5,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	2,000,000.00	0.00	2,000,000.00
22021022	FURNITURE ALLOWANCE	3,750,000.00	3,750,000.00	0.00	3,750,000.00
2207	TRANSFERS-PAYMENT	88,004,777.00	88,004,777.00	8,000,000.00	0.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	88,004,777.00	88,004,777.00	8,000,000.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT	88,004,777.00	88,004,777.00	8,000,000.00	0.00
23	CAPITAL EXPENDITURE	80,000,000.00	318,920,000.00	0.00	318,920,000.00
2301	FIXED ASSETS PURCHASED	60,000,000.00	207,441,000.00	0.00	113,079,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000.00	207,441,000.00	0.00	113,079,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	200,000,000.00	0.00	109,479,000.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	1,600,000.00	0.00	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	5,841,000.00	0.00	1,600,000.00
2302	CONSTRUCTION / PROVISION	0.00	2,000,000.00	0.00	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	0.00	2,000,000.00	0.00	200,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILIT	0.00	2,000,000.00	0.00	200,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	109,479,000.00	0.00	5,841,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	20,000,000.00	109,479,000.00	0.00	5,841,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	20,000,000.00	109,479,000.00	0.00	5,841,000.00

031805100100	Judiciary - High Court				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	2,816,491,212.49	4,447,122,025.00	<u>1,116,595,424.00</u>	<u>5,174,434,586.00</u>
21	PERSONNEL COST	1,316,624,226.49	1,389,044,723.00	928,808,027.00	1,384,498,683.00
2101	SALARY	70,908,274.23	403,573,685.00	623,877,137.28	403,782,732.00
210101	SALARIES AND WAGES	70,908,274.23	403,573,685.00	623,877,137.28	403,782,732.00
21010101	SALARY	70,908,274.23	403,573,685.00	623,877,137.28	403,782,732.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,240,882,285.26	980,637,371.00	304,930,889.72	975,882,284.00
210201	ALLOWANCES	1,240,882,285.26	980,637,371.00	304,930,889.72	975,882,284.00
21020103	ACCOMODATION	935,902.50	935,902.50	0.00	21,935,902.00
21020104	DOMESTIC STAFF	17,663,871.00	17,663,871.00	0.00	27,663,871.00
21020105	ENTERTAINMENT	17,102,329.00	17,102,329.00	12,575,023.55	17,102,329.00
21020106	FURNITURE	91,431,178.00	91,431,178.00	0.00	91,431,178.00
21020107	HAZARD	85,401,922.00	85,401,922.00	0.00	85,401,922.00
21020108	LEAVE	25,046,709.00	25,046,709.00	44,438,097.67	25,046,709.00
21020109	LEAVE BONUS	57,649,623.00	57,649,623.00	0.00	57,649,623.00
21020110	MEDICAL	935,902.50	935,902.50	0.00	4,935,902.00
21020111	MOTOR VEHICLE MAINTENANCE	62,275,149.00	62,275,149.00	0.00	62,275,149.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	22,505,057.00	22,505,057.00	0.00	22,505,057.00
21020113	OUTFIT	111,679,938.00	111,679,938.00	0.00	111,679,938.00
21020114	RENT SUPPLEMENT	10,554,664.00	10,554,664.00	122,070,052.21	10,554,664.00
21020115	SECURITY	3,743,610.00	3,743,610.00	0.00	3,743,610.00
21020117	TOOLS	146,268,754.00	146,268,754.00	0.00	146,268,754.00
21020118	TRANSPORT	18,937,688.00	18,937,688.00	88,805,011.26	18,937,688.00
21020119	UNIFORM	260,244,913.26	260,244,913.26	0.00	160,244,913.00
21020120	OTHERS	308,505,075.00	48,260,160.74	37,042,705.03	108,505,075.00
2103	SOCIAL BENEFITS	4,833,667.00	4,833,667.00	0.00	4,833,667.00
210301	SOCIAL BENEFITS	4,833,667.00	4,833,667.00	0.00	4,833,667.00
21030104	Severance Gratuity	4,833,667.00	4,833,667.00	0.00	4,833,667.00
<i>22</i> 2202	OTHER RECURRENT COSTS OVERHEAD COST	1,339,866,986.00 1,255,866,986.00	<i>1,558,077,302.00</i> 1,498,077,302.00	156,441,397.00 153,441,397.00	<i>2,389,935,903.00</i> 911,694,504.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	2,500,000.00	0.00
220201	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	2,500,000.00	0.00
22020101	UTILITIES - GENERAL	0.00	0.00	1,500,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	1,500,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	2,000,000.00	37,000,000.00
22020303	NEWSPAPERS	0.00	0.00	1,000,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00		0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	0.00	0.00	37,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	21,500,000.00	52,500,000.00	119,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	0.00	0.00	44,500,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	5,000,000.00	26,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	0.00	0.00	0.00	72,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,000,000.00	11,500,000.00	3,000,000.00	11,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	5,000,000.00		5,000,000.00
220205	TRAINING - GENERAL	96,000,000.00	58,000,000.00		58,000,000.00

22020501	LOCAL TRAINING	96,000,000.00	58,000,000.00	8,000,000.00	58,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	765,241,397.00	65,241,397.00	2,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,000,000.00	765,241,397.00	65,241,397.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	15,700,000.00	16,700,000.00	1,700,000.00	48,700,000.00
22020703	LEGAL SERVICES	15,700,000.00	16,700,000.00	1,700,000.00	16,700,000.00
22020708	MEDICAL CONSULTING	0.00	0.00	0.00	32,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	141,000,000.00	87,000,000.00	12,000,000.00	87,000,000.00
22020801	MOTOR VEHICLE FUEL COST	95,000,000.00	55,000,000.00	7,500,000.00	55,000,000.00
22020803	PLANT / GENERATOR FUEL COST	46,000,000.00	32,000,000.00	4,500,000.00	32,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	981,166,986.00	549,635,905.00	8,000,000.00	559,494,504.00
22021001	REFRESHMENT & MEALS	10,000,000.00	5,000,000.00	0.00	7,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	16,500,000.00	7,000,000.00	0.00	10,000,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	10,000,000.00	0.00	10,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	0.00	498,135,903.00
22021009	SPORTING ACTIVITIES	887,166,986.00	498,135,905.00	0.00	5,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	500,000.00	500,000.00	0.00	1,358,601.00
22021022	FURNITURE ALLOWANCE	63,000,000.00	28,000,000.00	8,000,000.00	28,000,000.00
2207	TRANSFERS-PAYMENT	84,000,000.00	60,000,000.00	3,000,000.00	1,478,241,399.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	84,000,000.00	60,000,000.00	3,000,000.00	1,478,241,399.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	84,000,000.00	60,000,000.00	3,000,000.00	1,478,241,399.00
23	CAPITAL EXPENDITURE	160,000,000.00	1,500,000,000.00	31,346,000.00	1,400,000,000.00
2301	FIXED ASSETS PURCHASED	75,000,000.00	265,000,000.00	0.00	504,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	75,000,000.00	265,000,000.00	0.00	504,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	90,000,000.00	0.00	329,000,000.00
23010113	PURCHASE OF COMPUTERS	25,000,000.00	90,000,000.00	0.00	90,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	25,000,000.00	85,000,000.00	0.00	85,000,000.00
2302	CONSTRUCTION / PROVISION	55,000,000.00	805,000,000.00	31,346,000.00	566,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	55,000,000.00	805,000,000.00	31,346,000.00	566,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	30,000,000.00	625,000,000.00	31,346,000.00	480,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	25,000,000.00	180,000,000.00	0.00	86,000,000.00
2303	REHABILITATION / REPAIRS	30,000,000.00	300,000,000.00	0.00	200,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	30,000,000.00	300,000,000.00	0.00	200,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUIL	0.00	50,000,000.00	0.00	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	30,000,000.00	250,000,000.00	0.00	150,000,000.00
2305	OTHER CAPITAL PROJECTS	0.00	130,000,000.00	0.00	130,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	130,000,000.00	0.00	130,000,000.00
23050101	RESEARCH AND DEVELOPMENT	0.00	130,000,000.00	0.00	130,000,000.00
25050101			,,		//-

031805400100	Judiciary - Customary Court of Appeal				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	3,033,691,835.70	3,012,797,296.00	<u>719,313,491.00</u>	5,213,722,996.00
21	PERSONNEL COST	1,163,991,835.70	562,797,296.00	558,513,491.00	1,171,722,996.00
2101	SALARY	498,975,775.70	562,797,296.00	349,672,634.24	562,797,296.00
210101	SALARIES AND WAGES	498,975,775.70	562,797,296.00	349,672,634.24	562,797,296.00
21010101	SALARY	498,975,775.70	562,797,296.00	349,672,634.24	562,797,296.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	533,016,060.00	0.00	208,840,856.76	476,925,700.00
210201	ALLOWANCES	533,016,060.00	0.00	208,840,856.76	476,925,700.00
21020105	ENTERTAINMENT	0.00	0.00	8,482,464.03	0.00
21020106	FURNITURE	62,488,122.00	0.00	0.00	62,488,122.00
21020107	HAZARD	6,609,601.00	0.00	0.00	6,609,601.00
21020108	LEAVE	0.00	0.00	29,187,036.44	0.00
21020109	LEAVE BONUS	6,609,602.00	0.00	0.00	6,609,602.00
21020110	MEDICAL	34,088,566.00	0.00	0.00	34,088,566.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	39,600,000.00	0.00	0.00	39,600,000.00
21020113	OUTFIT	3,505,004.00	0.00	0.00	3,505,004.00
21020114	RENT SUPPLEMENT	85,859,841.00	0.00	93,857,704.60	85,859,841.00
21020115	SECURITY	52,800,000.00	0.00	0.00	52,800,000.00
21020117	TOOLS	6,209,117.00	0.00	0.00	6,209,117.00
21020118	TRANSPORT	66,095,664.00	0.00	54,489,339.03	66,005,304.00
21020119	UNIFORM	10,437,801.00	0.00	0.00	10,437,801.00
21020120	OTHERS	158,712,742.00	0.00	22,824,312.66	102,712,742.00
2103	SOCIAL BENEFITS	132,000,000.00	0.00	0.00	132,000,000.00
210301	SOCIAL BENEFITS	132,000,000.00	0.00	0.00	132,000,000.00
21030104	Severance Gratuity	132,000,000.00	0.00	0.00	132,000,000.00
22	OTHER RECURRENT COSTS	1,704,200,000.00	1,050,000,000.00	160,800,000.00	1,397,000,000.00
2202	OVERHEAD COST	1,704,200,000.00	1,050,000,000.00	160,800,000.00	1,397,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	1,100,000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	1,100,000.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	660,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	660,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	184,700,000.00	91,700,000.00	2,380,000.00	91,700,000.00
22020302	BOOKS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020303	NEWSPAPERS	1,700,000.00	6,200,000.00	440,000.00	6,200,000.00
22020304	MAGAZINES & PERIODICALS	45,000,000.00	22,500,000.00	940,000.00	22,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	5,000,000.00	1,000,000.00	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	0.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	83,000,000.00	53,000,000.00	0.00	53,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	268,000,000.00	120,500,000.00	39,100,000.00	136,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	85,000,000.00	25,500,000.00	29,800,000.00	39,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	10,000,000.00	2,200,000.00	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	70,000,000.00	38,000,000.00	0.00	38,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	53,000,000.00	24,000,000.00	5,100,000.00	24,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000,000.00	23,000,000.00	2,000,000.00	25,000,000.00
220205	TRAINING - GENERAL	87,500,000.00	45,000,000.00	3,000,000.00	50,000,000.00

22020501	LOCAL TRAINING	87,500,000.00	45,000,000.00	3,000,000.00	50,000,000.00
220206	OTHER SERVICES - GENERAL	70,000,000.00	99,300,000.00	9,300,000.00	145,300,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	70,000,000.00	99,300,000.00	9,300,000.00	145,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENI	20,000,000.00	13,500,000.00	0.00	19,500,000.00
22020709	OTHER CONSULTING SERVICES	20,000,000.00	13,500,000.00	0.00	19,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	1,760,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	1,100,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	660,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,074,000,000.00	680,000,000.00	103,500,000.00	954,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	9,000,000.00	13,000,000.00	3,000,000.00	19,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	80,000,000.00	26,500,000.00	0.00	26,500,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	3,000,000.00	0.00	4,000,000.00
22021007	WELFARE PACKAGES	948,500,000.00	611,500,000.00	100,500,000.00	878,500,000.00
22021009	SPORTING ACTIVITIES	1,500,000.00	8,000,000.00	0.00	8,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	2,000,000.00	3,000,000.00	0.00	3,000,000.00
22021022	FURNITURE ALLOWANCE	30,000,000.00	15,000,000.00	0.00	15,000,000.00
23	CAPITAL EXPENDITURE	165,500,000.00	1,400,000,000.00	0.00	2,645,000,000.00
2301	FIXED ASSETS PURCHASED	0.00	0.00	0.00	220,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	0.00	0.00	220,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	200,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	0.00	0.00	20,000,000.00
2302	CONSTRUCTION / PROVISION	0.00	0.00	0.00	100,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	0.00	0.00	0.00	100,000,000.00
23020101					
	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	0.00	0.00	0.00	20,000,000.00
23020104	CONSTRUCTION / PROVISION OF OFFICE BUILDING CONSTRUCTION / PROVISION OF HOUSING	0.00 0.00	0.00 0.00	0.00 0.00	
	·				20,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	0.00	0.00	0.00	20,000,000.00 20,000,000.00
23020104 23020106	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / H	0.00 0.00	0.00 0.00	0.00 0.00	20,000,000.00 20,000,000.00 20,000,000.00
23020104 23020106 23020111	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / H CONSTRUCTION / PROVISION OF LIBRARIES	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00
23020104 23020106 23020111 23020127	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / H CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION OF ICT INFRASTRUCTURES	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 2,325,000,000.00
23020104 23020106 23020111 23020127 2303	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / H CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION OF ICT INFRASTRUCTURES REHABILITATION / REPAIRS	0.00 0.00 0.00 0.00 165,500,000.00	0.00 0.00 0.00 0.00 1,400,000,000.00	0.00 0.00 0.00 0.00 0.00	20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 2,325,000,000.00 20,000,000.00
23020104 23020106 23020111 23020127 2303 230301	CONSTRUCTION / PROVISION OF HOUSING CONSTRUCTION / PROVISION OF HOSPITALS / H CONSTRUCTION / PROVISION OF LIBRARIES CONSTRUCTION OF ICT INFRASTRUCTURES REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00 0.00 0.00 0.00 165,500,000.00 165,500,000.00	0.00 0.00 0.00 0.00 1,400,000,000.00 1,400,000,000.00	0.00 0.00 0.00 0.00 0.00	20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 2,325,000,000.00 2,325,000,000.00

032600100100	Ministry Of Justice				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	Expenditures	2,357,859,921.24	5,693,383,990.00	937,856,913.45	3,064,203,701.00
	PERSONNEL COST	2,018,167,421.24	2,020,291,990.00	417,612,913.45	953,773,701.00
2101	SALARY	1,379,582,744.21	1,335,541,106.00	311,912,264.61	524,541,106.00
210101	SALARIES AND WAGES	1,379,582,744.21	1,335,541,106.00	311,912,264.61	524,541,106.00
21010101	SALARY	177,482,744.21	1,335,541,106.00	311,912,264.61	524,541,106.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	1,202,100,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	630,829,392.02	676,995,599.00	105,700,648.84	421,477,310.00
210201	ALLOWANCES	630,829,392.02	676,995,599.00	105,700,648.84	421,477,310.00
21020103	ACCOMODATION	1,938,821.00	1,938,820.00	0.00	1,938,820.00
21020104	DOMESTIC STAFF	37,944,029.76	37,944,029.76	0.00	37,944,029.00
21020105	ENTERTAINMENT	36,780,737.76	36,780,737.76	3,787,606.58	36,780,737.00
21020106	FURNITURE	49,615,316.20	69,615,316.20	0.00	29,615,316.00
21020107	HAZARD	38,728,210.12	38,728,210.12	0.00	38,728,210.00
21020108	LEAVE	0.00	0.00	18,204,000.63	0.00
21020109	LEAVE BONUS	38,986,720.12	38,986,720.12	0.00	38,986,720.00
21020110	MEDICAL	44,174,145.16	44,174,145.16	0.00	20,174,145.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	0.00	1,938,826.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	36,392,972.76	36,392,972.76	0.00	35,392,973.00
21020113	OUTFIT	38,536,556.32	64,702,764.30	0.00	38,536,556.00
21020114	RENT SUPPLEMENT	46,806,556.49	46,806,556.49	45,803,614.50	46,806,556.00
21020115	SECURITY	12,473,693.68	12,473,693.68	0.00	12,473,693.00
21020117	TOOLS	383,303.28	383,303.28	0.00	383,303.00
21020118	TRANSPORT	165,692,528.83	165,692,528.83	26,748,136.42	35,692,528.00
21020119	UNIFORM	3,778,090.92	3,778,090.92	0.00	3,926,010.00
21020120	OTHERS	76,658,888.59	76,658,888.59	11,157,290.71	42,158,888.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,755,285.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	199,692,500.00	673,092,000.00	520,244,000.00	361,230,000.00
2202	OVERHEAD COST	198,692,500.00	672,092,000.00	520,244,000.00	360,230,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,052,500.00	32,552,000.00	19,350,200.00	32,552,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	2,500,000.00	19,350,200.00	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,552,500.00	30,052,000.00	0.00	30,052,000.00
220202	UTILITIES - GENERAL	500,000.00	3,000,000.00	11,610,120.00	3,000,000.00
22020201	ELECTRICITY CHARGES	500,000.00	3,000,000.00	11,610,120.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	54,040,000.00	67,000,000.00	23,180,160.00	57,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABL	9,500,000.00	20,500,000.00	3,500,000.00	20,500,000.00
22020303	NEWSPAPERS	0.00	0.00	7,740,080.00	0.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	3,000,000.00	7,940,080.00	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	41,000,000.00	42,000,000.00	4,000,000.00	32,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	540,000.00	1,500,000.00	0.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,500,000.00	24,000,000.00	346,603,200.00	24,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	2,000,000.00	4,000,000.00	286,552,600.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	38,700,400.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	2,000,000.00	12,000,000.00	2,000,000.00	12,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	3,000,000.00	19,350,200.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	13,500,000.00	3,500,000.00	13,500,000.00

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22020501	LOCAL TRAINING	5,000,000.00	13,500,000.00	3,500,000.00	13,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020709	OTHER CONSULTING SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	30,960,320.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	19,350,200.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	11,610,120.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	118,600,000.00	531,040,000.00	85,040,000.00	229,178,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,500,000.00	25,000,000.00	2,000,000.00	23,000,000.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	6,000,000.00	0.00	6,000,000.00
22021007	WELFARE PACKAGES	103,500,000.00	482,040,000.00	82,040,000.00	182,040,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	0.00	638,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	10,000,000.00	1,000,000.00	10,000,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00	0.00	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,000,000.00	1,000,000.00	0.00	1,000,000.00
23	CAPITAL EXPENDITURE	140,000,000.00	3,000,000,000.00	0.00	1,749,200,000.00
2301	FIXED ASSETS PURCHASED	0.00	758,000,000.00	0.00	758,000,000.00
2301 230101	FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL	0.00	758,000,000.00 758,000,000.00	0.00	758,000,000.00 758,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	758,000,000.00	0.00	758,000,000.00
230101 23010105	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES	0.00 0.00	758,000,000.00 198,000,000.00	0.00 0.00	758,000,000.00 198,000,000.00
230101 23010105 23010112	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00	0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00
230101 23010105 23010112 23010113	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS	0.00 0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00	0.00 0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00
230101 23010105 23010112 23010113 23010125	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT	0.00 0.00 0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00	0.00 0.00 0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00
230101 23010105 23010112 23010113 23010125 2302	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION	0.00 0.00 0.00 0.00 0.00 70,000,000.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 1,048,000,000.00	0.00 0.00 0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00
230101 23010105 23010112 23010113 23010125 2302 230201	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS -	0.00 0.00 0.00 0.00 0.00 70,000,000.00 70,000,000.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 1,048,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 657,200,000.00
230101 23010105 23010112 23010113 23010125 2302 230201 23020101	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - CONSTRUCTION / PROVISION OF OFFICE BUILDIN	0.00 0.00 0.00 0.00 0.00 70,000,000.00 70,000,000.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 1,048,000,000.00 1,048,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 657,200,000.00 657,200,000.00
230101 23010105 23010112 23010113 23010125 2302 230201 23020101 2303	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - CONSTRUCTION / PROVISION OF OFFICE BUILDIN REHABILITATION / REPAIRS	0.00 0.00 0.00 0.00 0.00 70,000,000.00 70,000,000.00 70,000,000.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 1,048,000,000.00 1,048,000,000.00 1,048,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 657,200,000.00 657,200,000.00 140,000,000.00
230101 23010105 23010112 23010113 23010125 2302 230201 23020101 2303 230301	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - CONSTRUCTION / PROVISION OF OFFICE BUILDIN REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00 0.00 0.00 0.00 0.00 70,000,000.00 70,000,000.00 70,000,000.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 1,048,000,000.00 1,048,000,000.00 1,048,000,000.00 100,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 657,200,000.00 657,200,000.00 140,000,000.00
230101 23010105 23010112 23010113 23010125 2302 230201 23020101 2303 230301 23030121	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - CONSTRUCTION / PROVISION OF OFFICE BUILDIN REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - G REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00 0.00 0.00 0.00 0.00 70,000,000.00 70,000,000.00 0.00 0.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 1,048,000,000.00 1,048,000,000.00 1,048,000,000.00 100,000,000.00 100,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 657,200,000.00 657,200,000.00 140,000,000.00 140,000,000.00
230101 23010105 23010112 23010113 23010125 2302 230201 23020101 2303 230301 23030121 2305	PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF MOTOR VEHICLES PURCHASE OF OFFICE FURNITURE AND FITTINGS PURCHASE OF COMPUTERS PURCHASE OF LIBRARY BOOKS & EQUIPMENT CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - CONSTRUCTION / PROVISION OF OFFICE BUILDIN REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - G REHABILITATION / REPAIRS OF OFFICE BUILDING OTHER CAPITAL PROJECTS	0.00 0.00 0.00 0.00 0.00 70,000,000.00 70,000,000.00 0.00 0.00 70,000,000.00	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 1,048,000,000.00 1,048,000,000.00 1,048,000,000.00 1,048,000,000.00 100,000,000.00 100,000,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	758,000,000.00 198,000,000.00 400,000,000.00 100,000,000.00 60,000,000.00 657,200,000.00 657,200,000.00 140,000,000.00 140,000,000.00 140,000,000.00

032600200100	Law Reform Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>195,792,500.00</u>	<u>835,300,558.23</u>	<u>7,520,000.00</u>	601,201,081.00
21	PERSONNEL COST	0.00	398,858,384.23	0.00	94,061,981.00
2101	SALARY	-20,382,044.28	232,058,647.75	0.00	27,058,648.00
210101	SALARIES AND WAGES	-20,382,044.28	232,058,647.75	0.00	27,058,648.00
21010101	SALARY	-20,382,044.28	232,058,647.75	0.00	27,058,648.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,382,044.28	164,860,915.48	0.00	65,064,512.00
210201	ALLOWANCES	20,382,044.28	164,860,915.48	0.00	65,064,512.00
21020103	ACCOMODATION	0.00	104,705,025.00	0.00	5,705,025.00
21020104	DOMESTIC STAFF	0.00	9,486,007.26	0.00	9,486,007.26
21020105	ENTERTAINMENT	0.00	9,195,183.25	0.00	9,195,183.25
21020109	LEAVE BONUS	0.00	64,627.00	0.00	64,627.00
21020110	MEDICAL	993,600.00	6,541,552.00	0.00	6,541,552.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	484,705.00	0.00	484,705.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	96,941.00	0.00	96,941.00
21020114	RENT SUPPLEMENT	10,340,539.68	11,701,639.00	0.00	11,701,639.00
21020118	TRANSPORT	6,462,789.96	21,423,132.25	0.00	20,626,716.00
21020120	OTHERS	2,585,114.64	1,162,103.72	0.00	1,162,116.49
2103	SOCIAL BENEFITS	0.00	1,938,821.00	0.00	1,938,821.00
210301	SOCIAL BENEFITS	0.00	1,938,821.00	0.00	1,938,821.00
21030104	Severance Gratuity	0.00	1,938,821.00	0.00	1,938,821.00
22	OTHER RECURRENT COSTS	195,792,500.00	142,870,000.00	7,520,000.00	191,967,000.00
2202	OVERHEAD COST	194,292,500.00	141,870,000.00	7,520,000.00	189,870,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,552,500.00	4,020,000.00	1,020,000.00	4,020,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,552,500.00	4,020,000.00	1,020,000.00	4,020,000.00
220202	UTILITIES - GENERAL	500,000.00	1,200,000.00	0.00	1,200,000.00
22020201	ELECTRICITY CHARGES	500,000.00	1,200,000.00	0.00	1,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	48,540,000.00	5,100,000.00	500,000.00	5,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	4,000,000.00	1,500,000.00	500,000.00	1,500,000.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	2,000,000.00	0.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	41,000,000.00	1,500,000.00	0.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	540,000.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,500,000.00	24,000,000.00	2,000,000.00	44,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	4,000,000.00	4,000,000.00	1,000,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	6,500,000.00	12,000,000.00	1,000,000.00	12,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00	0.00	13,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	2,000,000.00	0.00	12,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	4,000,000.00	500,000.00	11,000,000.00

22020501	LOCAL TRAINING	5,000,000.00	4,000,000.00	500,000.00	11,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENI	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020709	OTHER CONSULTING SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	114,200,000.00	102,550,000.00	3,500,000.00	123,550,000.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	200,000.00	0.00	200,000.00
22021007	WELFARE PACKAGES	104,600,000.00	95,500,000.00	3,500,000.00	110,500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	0.00	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	6,000,000.00	0.00	6,000,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	350,000.00	0.00	6,350,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,500,000.00	1,000,000.00	0.00	2,097,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,500,000.00	1,000,000.00	0.00	2,097,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,500,000.00	1,000,000.00	0.00	2,097,000.00
23	CAPITAL EXPENDITURE	0.00	293,572,174.00	0.00	315,172,100.00
2301	FIXED ASSETS PURCHASED	0.00	293,572,174.00	0.00	283,250,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	293,572,174.00	0.00	283,250,000.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	900,000.00	0.00	80,000,000.00
23010113	PURCHASE OF COMPUTERS	0.00	0.00	0.00	150,500,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	0.00	0.00	0.00	50,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0.00	96,922,174.00	0.00	750,000.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	195,000,000.00	0.00	500,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	750,000.00	0.00	1,500,000.00
2303	REHABILITATION / REPAIRS	0.00	0.00	0.00	31,922,100.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00	0.00	0.00	31,922,100.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	0.00	0.00	31,922,100.00

032600300100	LEGAL AID COUNCIL				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>0.00</u>	227,500,000.00	<u>0.00</u>	<u>0.00</u>
23	CAPITAL EXPENDITURE	0.00	227,500,000.00	0.00	0.00
2301	FIXED ASSETS PURCHASED	0.00	170,000,000.00	0.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	170,000,000.00	0.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	0.00	20,000,000.00	0.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	150,000,000.00	0.00	0.00
2302	CONSTRUCTION / PROVISION	0.00	25,000,000.00	0.00	0.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	0.00	25,000,000.00	0.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	0.00	25,000,000.00	0.00	0.00
2303	REHABILITATION / REPAIRS	0.00	7,500,000.00	0.00	0.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	0.00	7,500,000.00	0.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	0.00	7,500,000.00	0.00	0.00
2305	OTHER CAPITAL PROJECTS	0.00	25,000,000.00	0.00	0.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	0.00	25,000,000.00	0.00	0.00
23050101	RESEARCH AND DEVELOPMENT	0.00	25,000,000.00	0.00	0.00

051300100100	Ministry Of Youth and Social Development				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>313,148,192.61</u>	<u>3,455,620,457.00</u>	<u>1,098,998,857.14</u>	<u>1,996,887,322.00</u>
21	PERSONNEL COST	67,850,159.61	455,780,457.00	194,293,747.18	61,447,322.00
2101	SALARY	36,205,453.61	424,135,751.00	185,232,522.28	31,135,751.00
210101	SALARIES AND WAGES	36,205,453.61	424,135,751.00	185,232,522.28	31,135,751.00
21010101	SALARY	36,205,453.61	44,135,751.00	16,108,844.28	31,135,751.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	0.00	380,000,000.00	169,123,678.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,889,421.00	23,889,421.00	9,061,224.90	22,889,421.00
210201	ALLOWANCES	23,889,421.00	23,889,421.00	9,061,224.90	22,889,421.00
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	3,021,191.00	3,021,191.00	0.00	3,021,191.00
21020105	ENTERTAINMENT	811,529.00	811,529.00	324,693.89	811,529.00
21020108	LEAVE	0.00	0.00	1,560,544.29	0.00
21020109	LEAVE BONUS	258,510.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	7,120,752.00	7,120,752.00	3,926,530.79	6,120,752.00
21020118	TRANSPORT	4,450,451.00	4,450,451.00	2,292,993.30	4,450,451.00
21020120	OTHERS	3,961,582.00	3,961,582.00	956,462.63	3,961,582.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,422,150.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	7,422,150.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	7,422,150.00
22	OTHER RECURRENT COSTS	145,298,033.00	199,840,000.00	161,320,000.00	335,440,000.00
2202	OVERHEAD COST	129,298,032.00	134,740,000.00	156,220,000.00	168,340,000.00
220201	TRAVEL & TRANSPORT - GENERAL	25,098,033.00	13,340,000.00	3,819,000.00	23,340,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00	3,479,000.00	15,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,098,033.00	8,340,000.00	340,000.00	8,340,000.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	2,087,400.00	700,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	2,087,400.00	0.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	0.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	45,499,999.00	50,400,000.00	2,783,200.00	60,400,000.00
22020302	BOOKS	7,999,999.00	8,500,000.00	0.00	8,500,000.00
22020303	NEWSPAPERS	0.00	0.00	1,391,600.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	1,391,600.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	5,400,000.00	0.00	5,400,000.00
22020309	UNIFORMS & OTHER CLOTHING	36,500,000.00	36,500,000.00	0.00	46,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,500,000.00	19,000,000.00	141,164,000.00	19,000,000.00

22020402 MAINTENANCE OF OFFICE FURNITURE 11,500,000.00 11,500,000.00 8,458,000.00 11,500,000.00						
MAINTENANCE OF OFFICE / IT EQUIPMENTS 0.00 0.00 3,479,000.00 0	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	5,000,000.00	5,000,000.00	129,227,000.00	5,000,000.00
22020405 MAINTENANCE OF PLANTS/GENERATORS 3,000,000.00 2,500,000.00 0.00 2,500,000.00 0.00	22020402	MAINTENANCE OF OFFICE FURNITURE	11,500,000.00	11,500,000.00	8,458,000.00	11,500,000.00
2020413	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	3,479,000.00	0.00
TRAINING - GENERAL 4,500,000.00 5,000,000.00 0.00 5,000,000.00	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	2,500,000.00	0.00	2,500,000.00
Decay Consulting & Professional Services Gen 1,000,000.00 0.00	22020413	MINOR ROAD MAINTENANCE	1,000,000.00	0.00	0.00	0.00
CONSULTING & PROFESSIONAL SERVICES	220205	TRAINING - GENERAL	4,500,000.00	5,000,000.00	0.00	5,000,000.00
2020709 OTHER CONSULTING SERVICES 1,000,000.00 0.00	22020501	LOCAL TRAINING	4,500,000.00	5,000,000.00	0.00	5,000,000.00
FUEL & LUBRICANTS - GENERAL 0.00 0.00 5,566,400.00 0.00	220207	CONSULTING & PROFESSIONAL SERVICES - GEN	1,000,000.00	0.00	0.00	0.00
MOTOR VEHICLE FUEL COST 0.00 0.00 3,479,000.00 0	22020709	OTHER CONSULTING SERVICES	1,000,000.00	0.00	0.00	0.00
PLANT GENERATOR FUEL COST 0.00 0.00 2,087,400.00 0.00 2,087,400.00 0.00 2,087,400.00 0.00 2,087,400.00 0.00 2,087,400.00 0.00 2,087,400.00 0.00 2,087,400.00 0.00	220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	5,566,400.00	0.00
200100 MISCELLANEOUS EXPENSES GENERAL 32,000,000.00 46,300,000.00 800,000.00 59,900,000.00	22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	3,479,000.00	0.00
PUBLICITY & ADVERTISEMENTS 8,500,000.00 8,000,000.00 500,000.00 8,500,000.00 22021004 MEDICAL EXPENSES-LOCAL 7,200,000.00 7,200,000.00 0.00 12,200,000.00 22021006 POSTAGES & COURIER SERVICES 1,500,000.00 1,500,000.00 1,500,000.00 0.00 0.00 1,500,000.00 0.00 0.00 0.00 0.00 0.00 0.0	22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	2,087,400.00	0.00
22021004 MEDICAL EXPENSES-LOCAL 7,200,000.00 7,200,000.00 0.00 12,200,000.00 22021006 POSTAGES & COURIER SERVICES 1,500,000.00 1,500,000.00 0.00 1,500,000.00 22021007 WELFARE PACKAGES 2,500,000.00 2,000,000.00 0.00 10,000,000.00 22021009 SPORTING ACTIVITIES 3,300,000.00 2,800,000.00 0.00 2,900,000.00 22021021 SPECIAL DAYS/CELEBRATIONS/EVENTS 1,500,000.00 17,300,000.00 300,000.00 17,300,000.00 22021022 FURNITURE ALLOWANCE 7,500,000.00 7,500,000.00 0.00 7,500,000.00 2204 GRANTS AND CONTRIBUTIONS GENERAL 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 2204010 LOCAL GRANTS AND CONTRIBUTIONS 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 22040109 GRANTS TO COMMUNITIES/NGOs 16,000,001.00 65,100,000.00 743,385,109.96 1,600,000,000.00 23 CAPITAL EXPENDITURE 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	220210	MISCELLANEOUS EXPENSES GENERAL	32,000,000.00	46,300,000.00	800,000.00	59,900,000.00
22021006 POSTAGES & COURIER SERVICES 1,500,000.00 1,500,000.00 0.00 1,500,000.00 22021007 WELFARE PACKAGES 2,500,000.00 2,000,000.00 0.00 10,000,000.00 22021009 SPORTING ACTIVITIES 3,300,000.00 2,800,000.00 0.00 2,900,000.00 22021021 SPECIAL DAYS/CELEBRATIONS/EVENTS 1,500,000.00 17,300,000.00 300,000.00 17,300,000.00 22021022 FURNITURE ALLOWANCE 7,500,000.00 7,500,000.00 0.00 7,500,000.00 2204 GRANTS AND CONTRIBUTIONS GENERAL 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 220401 LOCAL GRANTS AND CONTRIBUTIONS 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 22040109 GRANTS TO COMMUNITIES/NGOS 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 23 CAPITAL EXPENDITURE 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00 2302 CONSTRUCTION / PROVISION 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000	22021003	PUBLICITY & ADVERTISEMENTS	8,500,000.00	8,000,000.00	500,000.00	8,500,000.00
22021007 WELFARE PACKAGES 2,500,000.00 2,000,000.00 0.00 10,000,000.00 22021009 SPORTING ACTIVITIES 3,300,000.00 2,800,000.00 0.00 2,900,000.00 22021021 SPECIAL DAYS/CELEBRATIONS/EVENTS 1,500,000.00 17,300,000.00 300,000.00 17,300,000.00 22021022 FURNITURE ALLOWANCE 7,500,000.00 7,500,000.00 0.00 7,500,000.00 2204 GRANTS AND CONTRIBUTIONS GENERAL 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 2204010 LOCAL GRANTS AND CONTRIBUTIONS 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 22040109 GRANTS TO COMMUNITIES/NGOS 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 23 CAPITAL EXPENDITURE 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00 2302 CONSTRUCTION / PROVISION 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	22021004	MEDICAL EXPENSES-LOCAL	7,200,000.00	7,200,000.00	0.00	12,200,000.00
22021009 SPORTING ACTIVITIES 3,300,000.00 2,800,000.00 0.00 2,900,000.00 22021021 SPECIAL DAYS/CELEBRATIONS/EVENTS 1,500,000.00 17,300,000.00 300,000.00 17,300,000.00 22021022 FURNITURE ALLOWANCE 7,500,000.00 7,500,000.00 0.00 7,500,000.00 2204 GRANTS AND CONTRIBUTIONS GENERAL 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 2204010 LOCAL GRANTS AND CONTRIBUTIONS 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 22040109 GRANTS TO COMMUNITIES/NGOs 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 23 CAPITAL EXPENDITURE 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00 2302 CONSTRUCTION / PROVISION 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22021021 SPECIAL DAYS/CELEBRATIONS/EVENTS 1,500,000.00 17,300,000.00 300,000.00 17,300,000.00 22021022 FURNITURE ALLOWANCE 7,500,000.00 7,500,000.00 0.00 7,500,000.00 2204 GRANTS AND CONTRIBUTIONS GENERAL 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 220401 LOCAL GRANTS AND CONTRIBUTIONS 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 22040109 GRANTS TO COMMUNITIES/NGOs 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 23 CAPITAL EXPENDITURE 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00 2302 CONSTRUCTION / PROVISION 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	22021007	WELFARE PACKAGES	2,500,000.00	2,000,000.00	0.00	10,000,000.00
FURNITURE ALLOWANCE 7,500,000.00 7,500,000.00 0.00 7,500,000.00 7,500,000.00 7,500,000.00 7,500,000.00 7,500,000.00 7,500,000.00 7,500,000.00 7,500,000.00 7,500,000.00 7,500,000.00 7,500,000.00 7,500,000.00 167,100,0	22021009	SPORTING ACTIVITIES	3,300,000.00	2,800,000.00	0.00	2,900,000.00
2204 GRANTS AND CONTRIBUTIONS GENERAL 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 220401 LOCAL GRANTS AND CONTRIBUTIONS 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 22040109 GRANTS TO COMMUNITIES/NGOs 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 23 CAPITAL EXPENDITURE 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00 2302 CONSTRUCTION / PROVISION 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,500,000.00	17,300,000.00	300,000.00	17,300,000.00
220401 LOCAL GRANTS AND CONTRIBUTIONS 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 22040109 GRANTS TO COMMUNITIES/NGOs 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 23 CAPITAL EXPENDITURE 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00 2302 CONSTRUCTION / PROVISION 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	22021022	FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00	0.00	7,500,000.00
22040109 GRANTS TO COMMUNITIES/NGOs 16,000,001.00 65,100,000.00 5,100,000.00 167,100,000.00 23 CAPITAL EXPENDITURE 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00 2302 CONSTRUCTION / PROVISION 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	2204	GRANTS AND CONTRIBUTIONS GENERAL	16,000,001.00	65,100,000.00	5,100,000.00	167,100,000.00
23 CAPITAL EXPENDITURE 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00 2302 CONSTRUCTION / PROVISION 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	220401	LOCAL GRANTS AND CONTRIBUTIONS	16,000,001.00	65,100,000.00	5,100,000.00	167,100,000.00
2302 CONSTRUCTION / PROVISION 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	22040109	GRANTS TO COMMUNITIES/NGOs	16,000,001.00	65,100,000.00	5,100,000.00	167,100,000.00
	23	CAPITAL EXPENDITURE	100,000,000.00	2,800,000,000.00	743,385,109.96	1,600,000,000.00
230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	2302	CONSTRUCTION / PROVISION	100,000,000.00	2,800,000,000.00	743,385,109.96	1,600,000,000.00
	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	100,000,000.00	2,800,000,000.00	743,385,109.96	
23020118 CONSTRUCTION / PROVISION OF INFRASTRUCTU 100,000,000.00 2,800,000,000.00 743,385,109.96 1,600,000,000.00	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTU	100,000,000.00	2,800,000,000.00	743,385,109.96	1,600,000,000.00

051305100100	Imo State Sports Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	<u>Expenditures</u>	<u>918,902,330.62</u>	11,663,378,153.00	<u>1,692,513,782.06</u>	<u>3,573,829,238.00</u>
21	PERSONNEL COST	600,477,997.62	423,994,622.00	218,578,284.06	583,952,705.00
2101	SALARY	518,020,057.62	407,536,682.00	175,314,101.80	497,178,235.00
210101	SALARIES AND WAGES	518,020,057.62	407,536,682.00	175,314,101.80	497,178,235.00
21010101	SALARY	145,131,706.62	9,136,682.00	76,914,101.80	497,178,235.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	372,888,351.00	398,400,000.00	98,400,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	78,714,330.00	12,714,330.00	43,264,182.26	82,142,509.00
210201	ALLOWANCES	78,714,330.00	12,714,330.00	43,264,182.26	82,142,509.00
21020103	ACCOMODATION	935,903.00	935,903.00	0.00	7,935,903.00
21020104	DOMESTIC STAFF	8,774,087.00	774,087.00	0.00	8,774,087.00
21020105	ENTERTAINMENT	626,361.00	626,361.00	1,550,299.86	626,361.00
21020108	LEAVE	0.00	0.00	7,451,053.61	0.00
21020109	LEAVE BONUS	124,787.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	935,903.00	0.00	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	187,181.00	0.00	187,181.00
21020114	RENT SUPPLEMENT	33,788,076.00	3,788,076.00	18,747,812.31	31,788,076.00
21020118	TRANSPORT	21,117,508.00	1,117,508.00	10,948,241.68	20,545,687.00
21020120	OTHERS	12,224,524.00	4,224,524.00	4,566,774.79	11,224,524.00
2103	SOCIAL BENEFITS	3,743,610.00	3,743,610.00	0.00	4,631,961.00
210301	SOCIAL BENEFITS	3,743,610.00	3,743,610.00	0.00	4,631,961.00
21030104	Severance Gratuity	3,743,610.00	3,743,610.00	0.00	4,631,961.00
22	OTHER RECURRENT COSTS	191,898,033.00	340,948,033.00	95,500,000.00	889,876,533.00
2202	OVERHEAD COST	183,898,033.00	257,948,033.00	43,500,000.00	455,876,533.00
220201	TRAVEL & TRANSPORT - GENERAL	20,098,033.00	20,098,033.00	2,000,000.00	40,098,033.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,098,033.00	20,098,033.00	2,000,000.00	40,098,033.00
220203	MATERIALS & SUPPLIES - GENERAL	54,200,000.00	13,000,000.00	1,000,000.00	23,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	9,500,000.00	7,000,000.00	1,000,000.00	17,000,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	42,200,000.00	5,000,000.00	0.00	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	0.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	19,500,000.00	17,500,000.00	2,000,000.00	47,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	4,000,000.00	500,000.00	24,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	4,000,000.00	1,500,000.00	0.00	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,500,000.00	5,000,000.00	1,000,000.00	15,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	5,000,000.00	500,000.00	5,000,000.00
220205	TRAINING - GENERAL	4,500,000.00	4,000,000.00	500,000.00	11,000,000.00
22020501	LOCAL TRAINING	4,500,000.00	4,000,000.00	500,000.00	11,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	1,000,000.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	1,000,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	84,600,000.00	203,350,000.00	38,000,000.00	334,278,500.00

22021003	PUBLICITY & ADVERTISEMENTS	8,500,000.00	7,000,000.00	1,000,000.00	16,928,500.00
22021006	POSTAGES & COURIER SERVICES	700,000.00	500,000.00	100,000.00	500,000.00
22021007	WELFARE PACKAGES	40,500,000.00	83,550,000.00	7,100,000.00	98,550,000.00
22021009	SPORTING ACTIVITIES	3,300,000.00	3,300,000.00	300,000.00	9,300,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	20,600,000.00	101,500,000.00	22,000,000.00	201,500,000.00
22021022	FURNITURE ALLOWANCE	11,000,000.00	7,500,000.00	7,500,000.00	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	8,000,000.00	34,000,000.00	34,000,000.00	84,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	8,000,000.00	34,000,000.00	34,000,000.00	84,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	8,000,000.00	34,000,000.00	34,000,000.00	84,000,000.00
2207	TRANSFERS-PAYMENT	0.00	49,000,000.00	18,000,000.00	350,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	0.00	49,000,000.00	18,000,000.00	350,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	0.00	49,000,000.00	18,000,000.00	350,000,000.00
23	CAPITAL EXPENDITURE	126,526,300.00	10,898,435,498.00	1,378,435,498.00	2,100,000,000.00
2302	CONSTRUCTION / PROVISION	50,000,000.00	9,878,435,498.00	1,378,435,498.00	1,780,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	50,000,000.00	9,878,435,498.00	1,378,435,498.00	1,780,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FAC	50,000,000.00	9,878,435,498.00	1,378,435,498.00	1,780,000,000.00
2303	REHABILITATION / REPAIRS	50,000,000.00	870,000,000.00	0.00	270,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	50,000,000.00	870,000,000.00	0.00	270,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITI	50,000,000.00	870,000,000.00	0.00	270,000,000.00
2305	OTHER CAPITAL PROJECTS	26,526,300.00	150,000,000.00	0.00	50,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	26,526,300.00	150,000,000.00	0.00	50,000,000.00
23050101	RESEARCH AND DEVELOPMENT	26,526,300.00	150,000,000.00	0.00	50,000,000.00

051400100100	Ministry Of Women Affairs and Vulnerable Gro				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>2,388,105,480.29</u>	<u>3,449,685,559.05</u>	<u>121,760,526.86</u>	<u>3,765,021,198.00</u>
21	PERSONNEL COST	412,890,570.29	101,267,230.00	73,686,841.86	102,596,999.00
2101	SALARY	366,103,607.00	73,036,669.00	47,159,578.79	74,036,669.00
210101	SALARIES AND WAGES	366,103,607.00	73,036,669.00	47,159,578.79	74,036,669.00
21010101	SALARY	476,394,176.69	73,036,669.00	47,159,578.79	74,036,669.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,031,678.29	28,230,561.00	26,527,263.07	28,560,330.00
210201	ALLOWANCES	39,031,678.29	28,230,561.00	26,527,263.07	28,560,330.00
21020103	ACCOMODATION	1,938,821.25	0.00	0.00	0.00
21020104	DOMESTIC STAFF	4,115,559.32	1,617,556.00	0.00	1,617,556.00
21020105	ENTERTAINMENT	859,529.00	48,000.00	950,560.26	48,000.00
21020108	LEAVE	258,509.50	0.00	4,568,584.20	0.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	0.00	0.00	0.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	14,291,033.52	13,490,255.00	11,495,147.33	13,490,255.00
21020118	TRANSPORT	8,931,888.12	8,431,397.00	6,712,871.29	8,731,397.00
21020120	OTHERS	6,309,752.08	4,643,353.00	2,800,099.99	4,673,122.00
2103	SOCIAL BENEFITS	7,755,285.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	7,755,285.00	0.00	0.00	0.00
21030104	Severance Gratuity	7,755,285.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	380,214,910.00	631,834,433.05	48,073,685.00	765,924,199.00
2202	OVERHEAD COST	113,554,910.00	433,043,734.05	34,573,685.00	556,213,500.00
220201	TRAVEL & TRANSPORT - GENERAL	13,321,300.00	7,595,300.00	872,500.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,722,500.00	3,722,500.00	872,500.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,598,800.00	3,872,800.00	0.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	90,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	90,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	39,000,000.00	25,371,049.00	2,120,000.00	0.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	3,000,000.00	4,875,200.00	500,000.00	0.00
22020302	BOOKS	1,000,000.00	1,000,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	100,000.00	60,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	60,000.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	17,364,849.00	1,500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	2,031,000.00	0.00	0.00
220204	MAINTENANCE SERVICES - GENERAL	12,450,000.00	46,881,400.00	7,955,200.00	18,546,200.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	2,000,000.00	5,845,000.00	4,950,000.00	0.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,872,000.00	2,613,000.00	300,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	1,470,000.00	3,052,200.00	0.00	0.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,108,000.00	2,816,000.00	650,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	3,500,000.00	0.00	0.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	10,509,000.00	509,000.00	0.00
22020413	MINOR ROAD MAINTENANCE	0.00	18,546,200.00	1,546,200.00	18,546,200.00
220205	TRAINING - GENERAL	5,750,000.00	5,000,000.00	500,000.00	5,000,000.00
22020501	LOCAL TRAINING	5,750,000.00	5,000,000.00	500,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	0.00	6,360,000.05	0.00	4,500,000.00
22020601	SECURITY SERVICES	0.00	4,000,000.00	0.00	4,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	0.00	2,360,000.05	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	10,000,000.00	15,330,000.00	0.00	15,330,000.00
22020703	LEGAL SERVICES	0.00	10,000,000.00	0.00	10,000,000.00
22020709	OTHER CONSULTING SERVICES	10,000,000.00	5,330,000.00	0.00	5,330,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	240,000.00	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	150,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	90,000.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	33,033,610.00	326,505,985.00	22,795,985.00	512,837,300.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,330,000.00	6,500,000.00	0.00	6,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	500,000.00	0.00	500,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	120,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	4,590,000.00	0.00	4,590,000.00
22021007	WELFARE PACKAGES	4,590,000.00	500,000.00	0.00	500,000.00
22021009	SPORTING ACTIVITIES	620,000.00	12,000,000.00	0.00	12,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00	294,040,700.00	21,040,700.00	293,292,015.00
22021020	FOREIGN SCHOLARSHIP SCHEME	0.00	0.00	0.00	186,960,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	16,250,000.00	7,755,285.00	1,755,285.00	7,755,285.00
22021022	FURNITURE ALLOWANCE	3,743,610.00	620,000.00	0.00	620,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	7,810,000.00	33,229,699.00	4,500,000.00	39,229,699.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	7,810,000.00	33,229,699.00	4,500,000.00	39,229,699.00
22040109	GRANTS TO COMMUNITIES/NGOs	7,570,000.00	2,500,000.00	0.00	8,500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	240,000.00	30,729,699.00	4,500,000.00	30,729,699.00
2205	SUBSIDIES GENERAL	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	250,000,000.00	137,741,000.00	9,000,000.00	167,741,000.00
2207	TRANSFERS-PAYMENT	0.00	1,740,000.00	0.00	2,740,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-	0.00	1,740,000.00	0.00	2,740,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRE	0.00	1,740,000.00	0.00	2,740,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	8,850,000.00	26,080,000.00	0.00	0.00
	TRANSFERS-PAYMENT TO INDIVIDUALS	8,850,000.00	26,080,000.00	0.00	0.00
-	TRANSFERS-PAYMENT TO UNEMPLOYED	0.00	25,960,000.00	0.00	0.00
	TRANSFERS-PAYMENT TO AGED/VULNERABLE GF	8,850,000.00	120,000.00	0.00	0.00
	CAPITAL EXPENDITURE	1,595,000,000.00	2,716,583,896.00	0.00	2,896,500,000.00
	OTHER CAPITAL PROJECTS	1,595,000,000.00	2,716,583,896.00	0.00	2,896,500,000.00
	ACQUISITION OF NON TANGIBLE ASSETS	1,595,000,000.00	2,716,583,896.00	0.00	2,896,500,000.00
23050101	RESEARCH AND DEVELOPMENT	1,595,000,000.00	2,716,583,896.00	0.00	2,896,500,000.00

051700100100	Ministry Of Education				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>11,444,829,096.81</u>	22,911,166,105.00	<u>7,350,912,600.99</u>	53,804,096,682.00
21	PERSONNEL COST	8,278,979,096.81	5,381,735,360.00	5,329,797,726.05	12,089,541,282.00
2101	SALARY	8,172,096,913.81	5,344,853,177.00	4,142,109,984.67	11,160,926,611.00
210101	SALARIES AND WAGES	8,172,096,913.81	5,344,853,177.00	4,142,109,984.67	11,160,926,611.00
21010101	SALARY	188,387,882.81	247,853,177.00	2,316,555,984.67	11,160,926,611.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	7,983,709,031.00	5,097,000,000.00	1,825,554,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	99,126,898.00	29,126,898.00	1,187,687,741.38	506,871,640.00
210201	ALLOWANCES	99,126,898.00	29,126,898.00	1,187,687,741.38	506,871,640.00
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	0.00	3,938,821.00
21020104	DOMESTIC STAFF	9,753,008.00	9,753,008.00	0.00	10,753,008.00
21020105	ENTERTAINMENT	1,003,529.00	1,003,529.00	71,727,144.07	1,003,529.00
21020108	LEAVE	0.00	0.00	130,735,111.02	0.00
21020109	LEAVE BONUS	258,510.00	258,510.00	0.00	258,510.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	42,863,324.00	2,863,324.00	467,398,021.26	52,863,324.00
21020118	TRANSPORT	26,789,540.00	6,789,540.00	306,538,203.44	21,534,282.00
21020120	OTHERS	16,132,402.00	6,132,402.00	211,289,261.59	416,132,402.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	421,743,031.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	421,743,031.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	421,743,031.00
22	OTHER RECURRENT COSTS	976,350,000.00	1,429,430,745.00	788,555,615.00	1,699,555,400.00
2202	OVERHEAD COST	974,850,000.00	1,425,430,745.00	788,555,615.00	1,695,555,400.00
220201	TRAVEL & TRANSPORT - GENERAL	30,670,000.00	29,355,000.00	29,714,481.10	39,355,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	28,359,481.10	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,670,000.00	29,355,000.00	1,355,000.00	39,355,000.00
220202	UTILITIES - GENERAL	0.00	0.00	17,015,688.66	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	17,015,688.66	0.00
220203	MATERIALS & SUPPLIES - GENERAL	54,560,000.00	56,061,000.00	27,248,584.88	61,061,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	13,560,000.00	14,561,000.00	4,561,000.00	14,561,000.00
22020303	NEWSPAPERS	0.00	0.00	11,343,792.44	0.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	5,500,000.00	11,343,792.44	5,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	35,000,000.00	0.00	40,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,670,000.00	22,500,000.00	452,151,697.60	38,500,000.00

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	5,000,000.00	4,000,000.00	369,673,254.30	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,670,000.00	9,500,000.00	56,918,962.20	19,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	5,000,000.00	5,500,000.00	0.00	5,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	2,000,000.00	25,359,481.10	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	1,500,000.00	200,000.00	7,500,000.00
220205	TRAINING - GENERAL	61,000,000.00	60,000,000.00	6,000,000.00	79,674,648.00
22020501	LOCAL TRAINING	61,000,000.00	60,000,000.00	6,000,000.00	79,674,648.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	5,000,000.00	5,500,000.00	500,000.00	5,500,000.00
22020709	OTHER CONSULTING SERVICES	5,000,000.00	5,500,000.00	500,000.00	5,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	44,375,169.76	0.00
22020801	MOTOR VEHICLE FUEL COST	0.00	0.00	27,359,481.10	0.00
22020803	PLANT / GENERATOR FUEL COST	0.00	0.00	17,015,688.66	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	796,950,000.00	1,252,014,745.00	211,549,993.00	1,471,464,752.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	1,500,000.00	0.00	3,500,000.00
22021007	WELFARE PACKAGES	2,000,000.00	1,500,000.00	0.00	5,500,000.00
22021009	SPORTING ACTIVITIES	4,000,000.00	500,000.00	0.00	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	3,000,000.00	3,000,000.00	0.00	9,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	778,450,000.00	1,229,964,752.00	211,000,000.00	1,447,964,752.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	15,549,993.00	549,993.00	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,500,000.00	4,000,000.00	0.00	4,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,500,000.00	4,000,000.00	0.00	4,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,500,000.00	4,000,000.00	0.00	4,000,000.00
23	CAPITAL EXPENDITURE	2,189,500,000.00	16,100,000,000.00	1,232,559,259.94	40,015,000,000.00
2302	CONSTRUCTION / PROVISION	689,500,000.00	1,184,000,000.00	40,000,000.00	6,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	689,500,000.00	1,184,000,000.00	40,000,000.00	6,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	689,500,000.00	1,184,000,000.00	40,000,000.00	6,000,000.00
2303	REHABILITATION / REPAIRS	500,000,000.00	1,335,000,000.00	1,073,652,867.44	39,999,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	500,000,000.00	1,335,000,000.00	1,073,652,867.44	39,999,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0.00	0.00	0.00	39,909,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDING	500,000,000.00	1,335,000,000.00	1,073,652,867.44	90,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000,000.00	13,581,000,000.00	118,906,392.50	10,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000,000.00	13,581,000,000.00	118,906,392.50	10,000,000.00
23050101	RESEARCH AND DEVELOPMENT	1,000,000,000.00	13,581,000,000.00	118,906,392.50	10,000,000.00

052100100100	Ministry Of Health				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>8,580,075,906.79</u>	20,084,135,031.00	<u>5,174,576,136.61</u>	<u>17,949,164,665.00</u>
21	PERSONNEL COST	4,983,337,293.79	10,053,467,375.00	4,304,057,961.61	8,313,066,865.00
2101	SALARY	4,817,347,799.38	9,885,099,825.08	3,512,685,655.43	7,654,992,134.00
210101	SALARIES AND WAGES	4,817,347,799.38	9,885,099,825.08	3,512,685,655.43	7,654,992,134.00
21010101	SALARY	277,719,627.12	3,154,899,825.08	1,270,439,655.43	7,654,992,134.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	4,539,628,172.26	6,730,200,000.00	2,242,246,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	158,234,209.41	168,367,549.92	791,372,306.18	658,074,731.00
210201	ALLOWANCES	158,234,209.41	168,367,549.92	791,372,306.18	658,074,731.00
21020103	ACCOMODATION	1,938,821.25	0.00	0.00	19,000,000.00
21020104	DOMESTIC STAFF	22,383,867.80	29,056,013.52	0.00	19,056,013.00
21020105	ENTERTAINMENT	1,339,529.00	804,000.00	25,204,174.30	1,106,099.00
21020108	LEAVE	0.00	0.00	149,136,341.62	0.00
21020109	LEAVE BONUS	258,509.50	0.00	0.00	10,000,000.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	0.00	0.00	37,500,000.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	0.00	0.00	0.00
21020114	RENT SUPPLEMENT	65,563,297.56	70,711,703.52	364,794,666.01	30,711,703.00
21020118	TRANSPORT	40,977,009.12	44,194,746.24	177,992,269.70	16,901,932.00
21020120	OTHERS	23,446,589.68	23,601,086.64	74,244,854.54	523,798,984.00
2103	SOCIAL BENEFITS	7,755,285.00	0.00	0.00	0.00
210301	SOCIAL BENEFITS	7,755,285.00	0.00	0.00	0.00
21030104	Severance Gratuity	7,755,285.00	0.00	0.00	0.00
22	OTHER RECURRENT COSTS	1,288,838,120.00	2,811,797,700.00	507,707,700.00	2,871,097,800.00
2202	OVERHEAD COST	1,288,138,120.00	2,160,507,700.00	486,707,700.00	2,122,807,800.00
220201	TRAVEL & TRANSPORT - GENERAL	49,038,120.00	49,087,200.00	19,387,200.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	0.00	10,300,000.00	0.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	46,538,120.00	49,087,200.00	9,087,200.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	6,180,000.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	6,180,000.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	59,700,000.00	35,800,000.00	10,240,000.00	41,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABL	5,500,000.00	3,000,000.00		0.00
22020302	BOOKS	1,000,000.00	1,500,000.00	0.00	0.00
22020303	NEWSPAPERS	0.00	0.00	4,120,000.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	4,120,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	5,000,000.00	0.00	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	37,200,000.00	26,000,000.00	2,000,000.00	36,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	300,000.00		300,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,300,000.00	30,420,500.00	164,920,500.00	30,420,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	300,000.00	300,000.00	133,900,000.00	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	27,120,500.00	20,720,500.00	27,120,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	500,000.00	500,000.00		500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	10,300,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	2,500,000.00	0.00	2,500,000.00
220205	TRAINING - GENERAL	4,000,000.00	12,000,000.00	1,000,000.00	20,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	12,000,000.00	1,000,000.00	20,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	8,000,000.00	19,700,000.00	1,500,000.00	17,000,000.00
22020708	MEDICAL CONSULTING	5,000,000.00	17,000,000.00	1,500,000.00	17,000,000.00
22020709	OTHER CONSULTING SERVICES	3,000,000.00	2,700,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	0.00	0.00	16,480,000.00	0.00

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MOTOR VEHICLE FUEL COST	0.00	0.00	10,300,000.00	0.00
PLANT / GENERATOR FUEL COST	0.00	0.00	6,180,000.00	0.00
MISCELLANEOUS EXPENSES GENERAL	1,159,100,000.00	2,013,500,000.00	267,000,000.00	2,014,087,300.00
MEDICAL EXPENSES-LOCAL	1,149,600,000.00	2,004,000,000.00	267,000,000.00	2,004,000,000.00
POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00	0.00	1,500,000.00
SPORTING ACTIVITIES	500,000.00	500,000.00	0.00	1,087,300.00
FURNITURE ALLOWANCE	7,500,000.00	7,500,000.00	0.00	7,500,000.00
GRANTS AND CONTRIBUTIONS GENERAL	700,000.00	1,440,000.00	0.00	1,440,000.00
LOCAL GRANTS AND CONTRIBUTIONS	700,000.00	1,440,000.00	0.00	1,440,000.00
GRANTS TO COMMUNITIES/NGOs	500,000.00	0.00	0.00	0.00
PUBLIC WELFARE ASSISTANCE SCHEME	200,000.00	1,440,000.00	0.00	1,440,000.00
TRANSFERS-PAYMENT	0.00	249,850,000.00	21,000,000.00	346,850,000.00
TRANSFER TO FUND RECURRENT EXPENDITURE-	0.00	249,850,000.00	21,000,000.00	346,850,000.00
PAYMENT FROM CRF TO FUND MDA RECURRENT	0.00	249,850,000.00	21,000,000.00	346,850,000.00
TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	400,000,000.00	0.00	400,000,000.00
TRANSFERS-PAYMENT TO INDIVIDUALS	0.00	400,000,000.00	0.00	400,000,000.00
TRANSFERS-PAYMENT TO AGED/VULNERABLE GF	0.00	400,000,000.00	0.00	400,000,000.00
CAPITAL EXPENDITURE	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
FIXED ASSETS PURCHASED	1,207,900,493.00	3,597,869,956.00	362,810,475.00	3,021,000,000.00
PURCHASE OF FIXED ASSETS - GENERAL	1,207,900,493.00	3,597,869,956.00	362,810,475.00	3,021,000,000.00
PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,207,900,493.00	3,597,869,956.00	362,810,475.00	3,021,000,000.00
REHABILITATION / REPAIRS	1,100,000,000.00	3,621,000,000.00	0.00	3,744,000,000.00
REHABILITATION / REPAIRS OF FIXED ASSETS - G	1,100,000,000.00	3,621,000,000.00	0.00	3,744,000,000.00
REHABILITATION / REPAIRS - HOSPITAL / HEALTH	1,100,000,000.00	3,621,000,000.00	0.00	3,744,000,000.00
	PLANT / GENERATOR FUEL COST MISCELLANEOUS EXPENSES GENERAL MEDICAL EXPENSES-LOCAL POSTAGES & COURIER SERVICES SPORTING ACTIVITIES FURNITURE ALLOWANCE GRANTS AND CONTRIBUTIONS GENERAL LOCAL GRANTS AND CONTRIBUTIONS GRANTS TO COMMUNITIES/NGOS PUBLIC WELFARE ASSISTANCE SCHEME TRANSFERS-PAYMENT TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT FROM CRF TO FUND MDA RECURRENT TRANSFERS-PAYMENT TO INDIVIDUALS TRANSFERS-PAYMENT TO INDIVIDUALS TRANSFERS-PAYMENT TO AGED/VULNERABLE GRANTS ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL PURCHASE OF HEALTH / MEDICAL EQUIPMENT REHABILITATION / REPAIRS REHABILITATION / REPAIRS OF FIXED ASSETS - G	PLANT / GENERATOR FUEL COST MISCELLANEOUS EXPENSES GENERAL 1,159,100,000.00 MEDICAL EXPENSES-LOCAL POSTAGES & COURIER SERVICES 1,500,000.00 SPORTING ACTIVITIES FURNITURE ALLOWANCE GRANTS AND CONTRIBUTIONS GENERAL LOCAL GRANTS AND CONTRIBUTIONS FUBLIC WELFARE ASSISTANCE SCHEME 700,000.00 TRANSFERS-PAYMENT 0.00 TRANSFERS TO FUND RECURRENT EXPENDITURE- PAYMENT FROM CRF TO FUND MDA RECURRENT TRANSFERS-PAYMENT TO INDIVIDUALS TRANSFERS-PAYMENT TO INDIVIDUALS TRANSFERS-PAYMENT TO AGED/VULNERABLE GF CAPITAL EXPENDITURE FIXED ASSETS PURCHASED PURCHASE OF FIXED ASSETS - GENERAL 1,207,900,493.00 REHABILITATION / REPAIRS 1,100,000,000.00 REHABILITATION / REPAIRS OF FIXED ASSETS - G 1,100,000,000.00 REHABILITATION / REPAIRS OF FIXED ASSETS - G	PLANT / GENERATOR FUEL COST 0.00 0.00 MISCELLANEOUS EXPENSES GENERAL 1,159,100,000.00 2,013,500,000.00 MEDICAL EXPENSES-LOCAL 1,149,600,000.00 2,004,000,000.00 POSTAGES & COURIER SERVICES 1,500,000.00 1,500,000.00 SPORTING ACTIVITIES 500,000.00 500,000.00 FURNITURE ALLOWANCE 7,500,000.00 7,500,000.00 GRANTS AND CONTRIBUTIONS GENERAL 700,000.00 1,440,000.00 LOCAL GRANTS AND CONTRIBUTIONS 700,000.00 1,440,000.00 GRANTS TO COMMUNITIES/NGOS 500,000.00 0.00 PUBLIC WELFARE ASSISTANCE SCHEME 200,000.00 1,440,000.00 TRANSFERS-PAYMENT 0.00 249,850,000.00 TRANSFERS TO FUND RECURRENT EXPENDITURE- 0.00 249,850,000.00 PAYMENT FROM CRF TO FUND MDA RECURRENT 0.00 400,000,000.00 TRANSFERS-PAYMENT TO INDIVIDUALS 0.00 400,000,000.00 TRANSFERS-PAYMENT TO AGED/VULNERABLE GI 0.00 400,000,000.00 FIXED ASSETS PURCHASED 1,207,900,493.00 3,597,869,956.00 PURCHASE OF FIXED ASSETS - GENERAL 1,207,900	PLANT / GENERATOR FUEL COST 0.00 0.00 5,180,000.00 MISCELLANEOUS EXPENSES GENERAL 1,159,100,000.00 2,013,500,000.00 267,000,000.00 MEDICAL EXPENSES-LOCAL 1,149,600,000.00 2,004,000,000.00 267,000,000.00 POSTAGES & COURIER SERVICES 1,500,000.00 1,500,000.00 0.00 SPORTING ACTIVITIES 500,000.00 500,000.00 0.00 FURNITURE ALLOWANCE 7,500,000.00 7,500,000.00 0.00 GRANTS AND CONTRIBUTIONS GENERAL 700,000.00 1,440,000.00 0.00 GRANTS AND CONTRIBUTIONS 700,000.00 1,440,000.00 0.00 GRANTS TO COMMUNITIES/NGOS 500,000.00 1,440,000.00 0.00 PUBLIC WELFARE ASSISTANCE SCHEME 200,000.00 1,440,000.00 0.00 TRANSFERS-PAYMENT 0.00 249,850,000.00 21,000,000.00 TRANSFER TO FUND RECURRENT EXPENDITURE- 0.00 249,850,000.00 21,000,000.00 PAYMENT FROM CRF TO FUND MDA RECURRENT 0.00 249,850,000.00 21,000,000.00 TRANSFERS-PAYMENT TO INDIVIDUALS 0.00 400,000,000.00 0.00 TRANSFERS-PAYMENT TO AGED/VULNERABLE GF 0.00 400,000,000.00 0.00 TRANSFERS-PAYMENT TO AGED/VULNERABLE GF 0.00 400,000,000.00 0.00 FIXED ASSETS PURCHASED 1,207,900,493.00 3,597,869,956.00 362,810,475.00 PURCHASE OF FIXED ASSETS - GENERAL 1,207,900,493.00 3,597,869,956.00 362,810,475.00 REHABILITATION / REPAIRS 1,100,000,000.00 3,621,000,000.00 0.00 REHABILITATION / REPAIRS 1,100,000,000.00 3,621,000,000.00 0.00

053500100100	Ministry Of Environment and Natural Resources				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	994,969,803.01	<u>7,567,354,405.00</u>	105,368,098.32	12,466,699,825.00
21	PERSONNEL COST	208,219,803.01	318,726,405.00	88,648,098.32	663,028,325.00
2101	SALARY	152,937,798.01	263,444,400.00	59,614,782.92	423,444,400.00
210101	SALARIES AND WAGES	152,937,798.01	263,444,400.00	59,614,782.92	423,444,400.00
21010101	SALARY	82,337,798.01	263,444,400.00	59,614,782.92	423,444,400.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	70,600,000.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47,526,720.00	47,526,720.00	29,033,315.40	211,828,640.00
210201	ALLOWANCES	47,526,720.00	47,526,720.00	29,033,315.40	211,828,640.00
21020103	ACCOMODATION	1,938,821.00	1,938,821.00	0.00	61,938,821.00
21020104	DOMESTIC STAFF	4,912,339.00	4,912,339.00	0.00	4,912,339.00
21020105	ENTERTAINMENT	871,529.00	871,529.00	1,040,360.47	871,529.00
21020108	LEAVE	0.00	0.00	5,000,182.10	0.00
21020109	LEAVE BONUS	258,510.00	258,510.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	18,128,618.00	18,128,618.00	12,581,103.34	63,128,618.00
21020118	TRANSPORT	11,330,374.00	11,330,374.00	7,347,041.76	10,632,294.00
21020120	OTHERS	7,759,944.00	7,759,944.00	3,064,627.74	67,759,944.00
2103	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	27,755,285.00
210301	SOCIAL BENEFITS	7,755,285.00	7,755,285.00	0.00	27,755,285.00
21030104	Severance Gratuity	7,755,285.00	7,755,285.00	0.00	27,755,285.00
22	OTHER RECURRENT COSTS	166,750,000.00	248,628,000.00	16,720,000.00	303,671,500.00
2202	OVERHEAD COST	166,750,000.00	248,628,000.00	16,720,000.00	303,671,500.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	21,333,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	0.00	0.00	0.00	21,333,000.00
220203	MATERIALS & SUPPLIES - GENERAL	41,500,000.00	36,858,000.00	1,250,000.00	14,575,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	4,500,000.00	10,000,000.00	1,000,000.00	10,000,000.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	4,000,000.00	250,000.00	4,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	22,283,000.00	0.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	575,000.00	0.00	575,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,200,000.00	31,700,000.00	2,900,000.00	81,693,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	2,000,000.00	5,500,000.00	500,000.00	45,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	3,000,000.00	6,000,000.00	0.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,200,000.00	5,700,000.00	700,000.00	5,700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	2,000,000.00	200,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	10,500,000.00	12,500,000.00	1,500,000.00	22,493,500.00
220205	TRAINING - GENERAL	2,000,000.00	4,500,000.00	0.00	4,500,000.00
22020501	LOCAL TRAINING	2,000,000.00	4,500,000.00	0.00	4,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	102,050,000.00	175,570,000.00	12,570,000.00	181,570,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	93,300,000.00	159,320,000.00	12,320,000.00	165,320,000.00
22021009	SPORTING ACTIVITIES	2,000,000.00	7,000,000.00	0.00	7,000,000.00
22021022	FURNITURE ALLOWANCE	3,750,000.00	7,250,000.00	250,000.00	7,250,000.00
23	CAPITAL EXPENDITURE	620,000,000.00	7,000,000,000.00	0.00	11,500,000,000.00
2305	OTHER CAPITAL PROJECTS	620,000,000.00	7,000,000,000.00	0.00	11,500,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	620,000,000.00	7,000,000,000.00	0.00	11,500,000,000.00
23050101	RESEARCH AND DEVELOPMENT	620,000,000.00	7,000,000,000.00	0.00	11,500,000,000.00
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054400100100	Ministry of Humanitarian Affairs				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
2	<u>Expenditures</u>	<u>0.00</u>	0.00	<u>0.00</u>	171,782,725.00
21	PERSONNEL COST	0.00	0.00	0.00	43,380,725.00
2101	SALARY	0.00	0.00	0.00	19,812,119.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	19,812,119.00
21010101	SALARY	0.00	0.00	0.00	19,812,119.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	15,813,321.00
210201	ALLOWANCES	0.00	0.00	0.00	15,813,321.00
21020103	ACCOMODATION	0.00	0.00	0.00	1,938,821.00
21020104	DOMESTIC STAFF	0.00	0.00	0.00	2,759,597.00
21020105	ENTERTAINMENT	0.00	0.00	0.00	811,529.00
21020109	LEAVE BONUS	0.00	0.00	0.00	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	0.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	0.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	0.00	0.00	3,195,083.00
21020118	TRANSPORT	0.00	0.00	0.00	1,996,925.00
21020120	OTHERS	0.00	0.00	0.00	2,526,271.00
2103	SOCIAL BENEFITS	0.00	0.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	0.00	0.00	0.00	7,755,285.00
21030104	Severance Gratuity	0.00	0.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	128,402,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	125,402,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	24,350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	0.00	0.00	0.00	12,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	0.00	0.00	0.00	3,350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENT	0.00	0.00	0.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	0.00	0.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	0.00	0.00	3,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	5,500,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	5,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	0.00	0.00	0.00	68,000,000.00
22020709	OTHER CONSULTING SERVICES	0.00	0.00	0.00	68,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	27,552,000.00
22021004	MEDICAL EXPENSES-LOCAL	0.00	0.00	0.00	1,500,000.00
22021006	POSTAGES & COURIER SERVICES	0.00	0.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	14,802,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	0.00	0.00	0.00	1,500,000.00
22021022	FURNITURE ALLOWANCE	0.00	0.00	0.00	7,750,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	0.00	0.00	0.00	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	0.00	0.00	0.00	3,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	0.00	0.00	0.00	3,000,000.00

055100100100	Bureau For Local Govt and Chieftaincy Affairs				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>436,655,719.62</u>	<u>1,185,018,328.18</u>	280,091,641.42	<u>776,590,675.00</u>
21	PERSONNEL COST	110,383,219.62	586,245,778.18	248,575,091.42	80,380,725.00
2101	SALARY	79,164,650.44	555,027,210.00	228,104,174.03	53,315,778.00
210101	SALARIES AND WAGES	79,164,650.44	555,027,210.00	228,104,174.03	53,315,778.00
21010101	SALARY	49,164,650.44	83,315,778.00	36,392,742.03	53,315,778.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	30,000,000.00	471,711,432.00	191,711,432.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,474,959.18	27,474,958.18	20,470,917.39	23,321,337.00
210201	ALLOWANCES	27,474,959.18	27,474,958.18	20,470,917.39	23,321,337.00
21020103	ACCOMODATION	935,902.50	935,902.50	0.00	935,902.00
21020104	DOMESTIC STAFF	2,279,866.76	2,279,866.76	0.00	2,279,866.00
21020105	ENTERTAINMENT	410,361.00	410,361.00	733,541.21	410,361.00
21020108	LEAVE	0.00	0.00	3,525,546.88	0.00
21020109	LEAVE BONUS	124,787.00	124,787.00	0.00	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	935,901.50	0.00	935,902.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	187,180.50	0.00	187,180.00
21020114	RENT SUPPLEMENT	11,134,211.40	11,134,211.40	8,870,730.87	8,134,211.00
21020118	TRANSPORT	6,958,873.56	6,958,873.56	5,180,279.37	5,805,250.00
21020120	OTHERS	4,507,873.96	4,507,873.96	2,160,819.06	4,507,878.00
2103	SOCIAL BENEFITS	3,743,610.00	3,743,610.00	0.00	3,743,610.00
210301	SOCIAL BENEFITS	3,743,610.00	3,743,610.00	0.00	3,743,610.00
21030104	Severance Gratuity	3,743,610.00	3,743,610.00	0.00	3,743,610.00
22	OTHER RECURRENT COSTS	326,272,500.00	198,772,550.00	31,516,550.00	196,209,950.00
2202	OVERHEAD COST	85,272,500.00	105,772,550.00	19,516,550.00	153,209,950.00
220201	TRAVEL & TRANSPORT - GENERAL	5,022,500.00	11,022,500.00	1,634,700.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	0.00	612,200.00	0.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,022,500.00	11,022,500.00	1,022,500.00	0.00
220202	UTILITIES - GENERAL	0.00	0.00	367,320.00	0.00
22020201	ELECTRICITY CHARGES	0.00	0.00	367,320.00	0.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	9,250,050.00	739,810.00	71,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	2,000,000.00	6,250,050.00	250,050.00	0.00
22020302	BOOKS	1,000,000.00	1,000,000.00	0.00	70,000,000.00
22020303	NEWSPAPERS	500,000.00	1,000,000.00	244,880.00	0.00
22020304	MAGAZINES & PERIODICALS	0.00	0.00	244,880.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	23,250,000.00	44,500,000.00	14,795,200.00	41,209,950.00

RESIDENT ENTS PRS	4,000,000.00 11,000,000.00 6,000,000.00 2,000,000.00 0.00 250,000.00 2,000,000.00	5,000,000.00 24,000,000.00 10,500,000.00 3,000,000.00 1,500,000.00 500,000.00	7,958,600.00 5,224,400.00 0.00 1,112,200.00 500,000.00 0.00	5,000,000.00 23,709,950.00 7,500,000.00 3,000,000.00 1,500,000.00
RESIDENT JENTS JRS	6,000,000.00 2,000,000.00 0.00 250,000.00	10,500,000.00 3,000,000.00 1,500,000.00	0.00 1,112,200.00 500,000.00	7,500,000.00 3,000,000.00
PRS	2,000,000.00 0.00 250,000.00	3,000,000.00 1,500,000.00	1,112,200.00 500,000.00	3,000,000.00
PRS	0.00 250,000.00	1,500,000.00	500,000.00	
	250,000.00	· ·		1.500.000.00
		500,000.00	0.00	_,555,555,55
	2,000,000.00		0.00	500,000.00
		4,000,000.00	0.00	4,000,000.00
	2,000,000.00	4,000,000.00	0.00	4,000,000.00
	0.00	0.00	979,520.00	0.00
	0.00	0.00	612,200.00	0.00
	0.00	0.00	367,320.00	0.00
5	51,000,000.00	37,000,000.00	1,000,000.00	37,000,000.00
	2,000,000.00	5,000,000.00	1,000,000.00	5,000,000.00
3	38,000,000.00	18,000,000.00	0.00	18,000,000.00
	500,000.00	3,500,000.00	0.00	3,500,000.00
	5,000,000.00	5,000,000.00	0.00	5,000,000.00
	500,000.00	500,000.00	0.00	500,000.00
	5,000,000.00	5,000,000.00	0.00	5,000,000.00
AL	5,000,000.00	60,000,000.00	4,000,000.00	40,000,000.00
	5,000,000.00	60,000,000.00	4,000,000.00	40,000,000.00
NCILS	5,000,000.00	60,000,000.00	4,000,000.00	40,000,000.00
	1,000,000.00	3,000,000.00	8,000,000.00	3,000,000.00
NDITURE-	1,000,000.00	3,000,000.00	8,000,000.00	3,000,000.00
ECURRENT	1,000,000.00	3,000,000.00	0.00	3,000,000.00
) RECURRE	0.00	0.00	8,000,000.00	0.00
S 23	35,000,000.00	30,000,000.00	0.00	0.00
S 23	35,000,000.00	30,000,000.00	0.00	0.00
ERABLE GI 23	35,000,000.00	30,000,000.00	0.00	0.00
	0.00	400,000,000.00	0.00	500,000,000.00
	0.00	400,000,000.00	0.00	500,000,000.00
TS	0.00	400,000,000.00	0.00	500,000,000.00
	0.00	400,000,000.00	0.00	500,000,000.00
	NCILS NDITURE- ECURRENT D RECURRE LS 23 LS 25	0.00 51,000,000.00 2,000,000.00 38,000,000.00 500,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 1,000,000.00 NCILS 5,000,000.00 NDITURE- 1,000,000.00 ECURRENT 1,000,000.00 D RECURRE 0.00 S 235,000,000.00 ERABLE GF 235,000,000.00 0.00 TTS 0.00	0.00 0.00 51,000,000.00 37,000,000.00 2,000,000.00 5,000,000.00 38,000,000.00 18,000,000.00 500,000.00 3,500,000.00 500,000.00 5,000,000.00 500,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 60,000,000.00 8AL 5,000,000.00 60,000,000.00 NCILS 5,000,000.00 60,000,000.00 NDITURE- 1,000,000.00 3,000,000.00 ECURRENT 1,000,000.00 3,000,000.00 D RECURRI 0.00 0.00 LS 235,000,000.00 30,000,000.00 ERABLE GI 235,000,000.00 30,000,000.00 ERABLE GI 235,000,000.00 30,000,000.00 0.00 400,000,000.00 30,000,000.00 400,000,000.00	0.00 0.00 367,320.00 51,000,000.00 37,000,000.00 1,000,000.00 2,000,000.00 5,000,000.00 1,000,000.00 38,000,000.00 18,000,000.00 0.00 500,000.00 3,500,000.00 0.00 500,000.00 5,000,000.00 0.00 500,000.00 5,000,000.00 0.00 6 5,000,000.00 5,000,000.00 4,000,000.00 8AL 5,000,000.00 60,000,000.00 4,000,000.00 NCILS 5,000,000.00 60,000,000.00 4,000,000.00 NDITURE- 1,000,000.00 3,000,000.00 8,000,000.00 ECURRENT 1,000,000.00 3,000,000.00 8,000,000.00 LS 235,000,000.00 30,000,000.00 0.00 ERABLE GI 235,000,000.00 30,000,000.00 0.00 ERABLE GI 235,000,000.00 30,000,000.00 0.00 10.00 400,000,000.00 0.00 10.00 400,000,000.00 0.00

055200100100	Ministry of Sanitation and Hygiene				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>2</u>	<u>Expenditures</u>	<u>1,624,513,113.61</u>	<u>2,468,682,471.00</u>	<u>38,297,410.00</u>	<u>2,207,665,617.00</u>
21	PERSONNEL COST	391,578,113.61	391,435,061.00	0.00	43,550,617.00
2101	SALARY	391,578,113.61	365,939,680.00	0.00	17,939,680.00
210101	SALARIES AND WAGES	391,578,113.61	365,939,680.00	0.00	17,939,680.00
21010101	SALARY	44,821,484.61	365,939,680.00	0.00	17,939,680.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALAR	346,756,629.00	0.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	17,740,096.00	0.00	17,855,652.00
210201	ALLOWANCES	0.00	17,740,096.00	0.00	17,855,652.00
21020103	ACCOMODATION	0.00	1,938,821.00	0.00	2,054,377.00
21020104	DOMESTIC STAFF	0.00	3,021,191.00	0.00	3,021,191.00
21020105	ENTERTAINMENT	0.00	811,529.00	0.00	811,529.00
21020109	LEAVE BONUS	0.00	258,570.00	0.00	258,570.00
21020111	MOTOR VEHICLE MAINTENANCE	0.00	1,938,821.00	0.00	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	0.00	387,764.00	0.00	387,764.00
21020114	RENT SUPPLEMENT	0.00	4,061,227.00	0.00	4,061,227.00
21020118	TRANSPORT	0.00	2,538,265.00	0.00	2,538,265.00
21020120	OTHERS	0.00	2,783,908.00	0.00	2,783,908.00
2103	SOCIAL BENEFITS	0.00	7,755,285.00	0.00	7,755,285.00
210301	SOCIAL BENEFITS	0.00	7,755,285.00	0.00	7,755,285.00
21030104	Severance Gratuity	0.00	7,755,285.00	0.00	7,755,285.00
22	OTHER RECURRENT COSTS	766,650,000.00	477,247,410.00	38,297,410.00	494,115,000.00
2202	OVERHEAD COST	766,150,000.00	476,747,410.00	38,297,410.00	493,615,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,000,000.00	3,697,410.00	847,410.00	13,697,410.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	3,697,410.00	847,410.00	13,697,410.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,700,000.00	850,000.00	2,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMAB	2,000,000.00	2,500,000.00	650,000.00	2,500,000.00
22020302	BOOKS	0.00	200,000.00	200,000.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	136,650,000.00	67,650,000.00	7,000,000.00	77,641,900.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPOR	5,000,000.00	5,000,000.00	1,000,000.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,650,000.00	8,150,000.00	1,300,000.00	18,141,900.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00	500,000.00	200,000.00	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00	500,000.00	1,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	128,000,000.00	53,000,000.00	4,000,000.00	53,000,000.00
220205	TRAINING - GENERAL	7,000,000.00	8,000,000.00	5,400,000.00	8,000,000.00
22020501	LOCAL TRAINING	7,000,000.00	8,000,000.00	5,400,000.00	8,000,000.00
220206	OTHER SERVICES - GENERAL	350,000,000.00	120,000,000.00	12,000,000.00	120,000,000.00

22020605	CLEANING & FUMIGATION SERVICES	350,000,000.00	120,000,000.00	12,000,000.00	120,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GEN	1,000,000.00	0.00	0.00	0.00
22020709	OTHER CONSULTING SERVICES	1,000,000.00	0.00	0.00	0.00
220210	MISCELLANEOUS EXPENSES GENERAL	266,500,000.00	274,700,000.00	12,200,000.00	271,575,690.00
22021004	MEDICAL EXPENSES-LOCAL	35,000,000.00	35,000,000.00	0.00	34,875,690.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021007	WELFARE PACKAGES	224,500,000.00	228,700,000.00	12,200,000.00	225,700,000.00
22021009	SPORTING ACTIVITIES	0.00	1,500,000.00	0.00	1,500,000.00
22021022	FURNITURE ALLOWANCE	5,000,000.00	7,500,000.00	0.00	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	500,000.00	0.00	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	500,000.00	0.00	500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00	0.00	500,000.00
23	CAPITAL EXPENDITURE	466,285,000.00	1,600,000,000.00	0.00	1,670,000,000.00
2301	FIXED ASSETS PURCHASED	166,285,000.00	700,000,000.00	0.00	770,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	166,285,000.00	700,000,000.00	0.00	770,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	166,285,000.00	700,000,000.00	0.00	770,000,000.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	200,000,000.00	0.00	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS -	100,000,000.00	200,000,000.00	0.00	200,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDIN	100,000,000.00	200,000,000.00	0.00	200,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	654,000,000.00	0.00	654,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - G	100,000,000.00	654,000,000.00	0.00	654,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUIL	100,000,000.00	654,000,000.00	0.00	654,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	46,000,000.00	0.00	46,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	46,000,000.00	0.00	46,000,000.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	46,000,000.00	0.00	46,000,000.00

011100100100	Office Of The Executive Governor				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	11,595,363,279.28	29,746,019,027.00	14,688,204,667.47	43,094,704,550.00
7011	Executive & Legislative Organ, Financial Affair	10,586,966,323.68	28,737,622,071.40	14,275,483,484.02	43,094,704,550.00
70111	Executive Organ and Legislative Organs	10,517,436,165.68	27,882,111,403.40	14,231,972,816.02	41,256,094,040.00
70112	Financial and Fiscal Affairs	69,530,158.00	855,510,668.00	43,510,668.00	1,838,610,510.00
7017	Public Debt Transactions	1,008,396,955.60	1,008,396,955.60	412,721,183.45	0.00
70171	Public Debt Transactions	1,008,396,955.60	1,008,396,955.60	412,721,183.45	0.00
710	Social Protection	269,969,729.25	6,337,559.25	0.00	0.00
7102	Old Age	269,969,729.25	6,337,559.25	0.00	0.00
71021	Old Age	269,969,729.25	6,337,559.25	0.00	0.00
011100100200	Office Of The Deputy Governor				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	1,444,634,265.87	1,867,348,088.60	389,876,089.32	2,036,067,998.00
7011	Executive & Legislative Organ, Financial Affair	1,444,634,265.87	1,867,348,088.60	389,876,089.32	2,036,067,998.00
70111	Executive Organ and Legislative Organs	1,427,845,598.12	1,850,559,420.85	383,087,421.57	2,036,067,998.00
70112	Financial and Fiscal Affairs	16,788,667.75	16,788,667.75	6,788,667.75	0.00
710	Social Protection	69,146,027.25	33,589,382.25	0.00	2,251,823.00
7102	Old Age	69,146,027.25	33,589,382.25	0.00	2,251,823.00
71021	Old Age	69,146,027.25	33,589,382.25	0.00	2,251,823.00
011200300100	Imo State House of Assembly				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	2,419,515,724.92	24,742,018,403.58	1,090,192,767.35	30,035,032,684.00
7011	Executive & Legislative Organ, Financial Affair	2,419,515,724.92	24,742,018,403.58	1,090,192,767.35	30,035,032,684.00
70111	Executive Organ and Legislative Organs	2,419,515,724.92	24,742,018,403.58	1,090,192,767.35	30,035,032,684.00
710	Social Protection	413,293,058.00	311,121,584.42	0.00	114,293,058.00
7102	Old Age	413,293,058.00	311,121,584.42	0.00	114,293,058.00
71021	Old Age	413,293,058.00	311,121,584.42	0.00	114,293,058.00

011200400100	House of Assembly Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	265,955,699.74	1,237,019,661.82	56,764,972.73	527,811,786.68
7011	Executive & Legislative Organ, Financial Affair	265,955,699.74	1,237,019,661.82	56,764,972.73	527,811,786.68
70111	Executive Organ and Legislative Organs	225,557,971.74	1,196,621,933.82	47,367,244.73	527,811,786.68
70112	Financial and Fiscal Affairs	40,397,728.00	40,397,728.00	9,397,728.00	0.00
710	Social Protection	18,387,105.00	18,387,105.00	0.00	3,743,610.00
7102	Old Age	18,387,105.00	18,387,105.00	0.00	3,743,610.00
71021	Old Age	18,387,105.00	18,387,105.00	0.00	3,743,610.00
011900100100	Ministry of Foreign and International Affairs				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	143,004,549.00	762,725,136.00	22,323,500.00	670,674,678.00
7011	Executive & Legislative Organ, Financial Affair	143,004,549.00	762,725,136.00	22,323,500.00	670,674,678.00
70111	Executive Organ and Legislative Organs	143,004,549.00	762,725,136.00	22,323,500.00	670,674,678.00
710	Social Protection	4,011,675.00	0.00	0.00	4,011,675.00
7102	Old Age	4,011,675.00	0.00	0.00	4,011,675.00
71021	Old Age	4,011,675.00	0.00	0.00	4,011,675.00
012300100100	Ministry Of Information and Strategy				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
708	Recreation, Culture and Religion	925,264,559.45	2,422,866,328.00	974,957,244.49	6,836,909,730.00
7083	Broadcasting and Publishing Services	925,264,559.45	2,422,866,328.00	938,738,696.94	6,836,909,730.00
70831	Broadcasting and Publishing Services	925,264,559.45	2,422,866,328.00	938,738,696.94	6,836,909,730.00
7084	Religious and Other Community Services	0.00	0.00	12,179,341.97	0.00
70841	Religious and Other Community Services	0.00	0.00	12,179,341.97	0.00
7085	R&D Recreation, Culture and Religion	0.00	0.00	24,039,205.58	0.00
70851	R&D Recreation, Culture and Religion	0.00	0.00	24,039,205.58	0.00
710	Social Protection	7,755,285.00	7,755,285.00	0.00	7,755,285.00
7102	Old Age	7,755,285.00	7,755,285.00	0.00	7,755,285.00
71021	Old Age	7,755,285.00	7,755,285.00	0.00	7,755,285.00
012500100100	Office Of The Head Of Service				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	808,240,419.38	1,100,659,911.90		899,915,389.00
7013	General Services	755,742,447.73	1,048,161,940.25	3,835,723,638.59	899,915,389.00
70131	General Personnel Services	755,742,447.73	1,048,161,940.25	3,835,723,638.59	899,915,389.00
7017	Public Debt Transactions	52,497,971.65	52,497,971.65	0.00	0.00
70171	Public Debt Transactions	52,497,971.65	52,497,971.65	0.00	0.00
710	Social Protection	5,465,257,313.35	5,465,257,313.35	0.00	5,803,755,285.00
7102	Old Age	5,465,257,313.35	5,465,257,313.35		5,803,755,285.00
71021	Old Age	5,465,257,313.35	5,465,257,313.35	0.00	5,803,755,285.00

014000100100	Office Of The Auditor General - State				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	275,105,970.58	927,577,034.90		1,381,237,817.00
7011	Executive & Legislative Organ, Financial Affair	275,105,970.58	927,577,034.90	87,653,686.13	1,381,237,817.00
70112	Financial and Fiscal Affairs	275,105,970.58	927,577,034.90	87,653,686.13	1,381,237,817.00
710	Social Protection	3,743,610.00	3,743,610.00	0.00	3,743,610.00
7102	Old Age	3,743,610.00	3,743,610.00	0.00	3,743,610.00
71021	Old Age	3,743,610.00	3,743,610.00	0.00	3,743,610.00
014000300100	Office Of The Auditor General - Local Govt				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	0.00	0.00	0.00	205,651,654.00
7011	Executive & Legislative Organ, Financial Affair	0.00	0.00	0.00	205,651,654.00
70112	Financial and Fiscal Affairs	0.00	0.00	0.00	205,651,654.00
710	Social Protection	0.00	0.00	0.00	3,743,610.00
7102	Old Age	0.00	0.00	0.00	3,743,610.00
71021	Old Age	0.00	0.00	0.00	3,743,610.00
014000200100	Audit Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	152,861,308.42	162,848,497.00	51,560,174.09	0.00
7011	Executive & Legislative Organ, Financial Affair	152,861,308.42	162,848,497.00	51,560,174.09	0.00
70111	Executive Organ and Legislative Organs	0.00	0.00	8,350,000.00	0.00
70112	Financial and Fiscal Affairs	152,861,308.42	162,848,497.00	43,210,174.09	0.00
710	Social Protection	3,743,610.00	3,743,910.00	0.00	0.00
7102	Old Age	3,743,610.00	3,743,910.00	0.00	0.00
71021	Old Age	3,743,610.00	3,743,910.00	0.00	0.00
014700100100	Civil Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	195,245,587.14	157,737,392.20	45,617,842.59	216,408,178.00
7011	Executive & Legislative Organ, Financial Affair	40,757,728.00	40,757,728.00	7,757,728.00	0.00
70112	Financial and Fiscal Affairs	40,757,728.00	40,757,728.00	7,757,728.00	0.00
7013	General Services	154,487,859.14	116,979,664.20	37,860,114.59	216,408,178.00
70131	General Personnel Services	154,487,859.14	116,979,664.20	37,860,114.59	216,408,178.00
710	Social Protection	18,387,105.00	18,387,105.00	0.00	3,743,610.00
7102	Old Age	18,387,105.00	18,387,105.00	0.00	3,743,610.00
71021	Old Age	18,387,105.00	18,387,105.00	0.00	3,743,610.00
014900100100	Local Government Service Commission				
Code	Description	2020 Revised Budget	• •	ce January to September	2022 Approved Budget
701	General Public Service	203,287,013.98	492,146,153.14	157,240,285.64	556,243,256.00
7011	Executive & Legislative Organ, Financial Affair	40,757,728.00	40,757,728.00	, ,	55,401,223.00
70111	Executive Organ and Legislative Organs	0.00	0.00		55,401,223.00
70112	Financial and Fiscal Affairs	40,757,728.00	40,757,728.00	i	0.00
7013	General Services	162,529,285.98	451,388,425.14	, ,	500,842,033.00
70131	General Personnel Services	162,529,285.98	451,388,425.14		500,842,033.00
710	Social Protection	18,387,105.00	18,387,105.00		3,743,610.00
7102	Old Age	18,387,105.00	18,387,105.00		3,743,610.00
71021	Old Age	18,387,105.00	18,387,105.00	0.00	3,743,610.00

014800100100	Imo State Independent Electoral Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	678,745,449.26	1,733,819,379.00	69,190,189.31	2,970,154,020.00
7011	Executive & Legislative Organ, Financial Affair	678,745,449.26	1,733,819,379.00	69,190,189.31	2,970,154,020.00
70111	Executive Organ and Legislative Organs	608,213,166.26	1,663,287,096.00	69,190,189.31	2,970,154,020.00
70112	Financial and Fiscal Affairs	70,532,283.00	70,532,283.00	0.00	0.00
710	Social Protection	29,084,550.00	29,084,539.00	0.00	3,743,610.00
7102	Old Age	29,084,550.00	29,084,539.00	0.00	3,743,610.00
71021	Old Age	29,084,550.00	29,084,539.00	0.00	3,743,610.00
016100100100	Office Of The Secretary To The State Govt				
Code	Description Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	861,322,134.35	1,993,840,998.00		2,287,356,923.00
7013	General Services	861,322,134.35	1,993,840,998.00	305,855,115.95	2,287,356,923.00
70131	General Personnel Services	0.00	0.00	4,670,414.56	0.00
70131	Other General Services	861,322,134.35	1,993,840,998.00	301,184,701.39	2,287,356,923.00
70133 710				0.00	
7102	Social Protection	11,498,895.00	11,498,895.00	0.00	11,498,895.00
71021	Old Age	11,498,895.00 11,498,895.00	11,498,895.00 11,498,895.00	0.00	11,498,895.00 11,498,895.00
71021	Old Age	11,498,893.00	11,498,893.00	0.00	11,498,895.00
016200100100	Ministry of Special Projects				
Code	Description Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	954,723,162.25	1,348,005,271.50		1,367,815,269.00
7011	Executive & Legislative Organ, Financial Affair	943,477,998.75	1,327,800,000.00	7,900,000.00	1,339,610,000.00
7011	Executive Organ and Legislative Organs	943,477,998.75	1,327,800,000.00	7,900,000.00	1,339,610,000.00
70111	General Services	11,245,163.50	20,205,271.50	0.00	28,205,269.00
70131	General Personnel Services	0.00	0.00	0.00	28,205,269.00
70131	Other General Services	11,245,163.50	20,205,271.50	0.00	0.00
710	Social Protection	7,755,286.00	7,755,286.00	0.00	7,504,825.00
7102	Old Age	7,755,286.00	7,755,286.00	0.00	7,504,825.00
71021	Old Age	7,755,286.00	7,755,286.00	0.00	7,504,825.00
71021	Old Age	7,733,280.00	7,733,280.00	0.00	7,304,823.00
016300100100	Ministry of Special Duties				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	108,728,448.25	1,823,421,617.00	16,400,000.00	1,850,261,538.00
7011	Executive & Legislative Organ, Financial Affair	108,728,448.25	1,812,034,850.00	16,400,000.00	1,829,760,000.00
70111	Executive Organ and Legislative Organs	108,728,448.25	1,812,034,850.00	16,400,000.00	1,829,760,000.00
7013	General Services	0.00	11,386,767.00	0.00	20,501,538.00
70131	General Personnel Services	0.00	0.00	0.00	20,501,538.00
70133	Other General Services	0.00	11,386,767.00	0.00	0.00
031500100100	Bainsiature Of Aquianulturus and Food Consuits				
021500100100	Ministry Of Agriculture and Food Security	2020 Povice d Budget	2021 Ammerica d Burdant	co lanuary to Santarah	2022 Ammrous d Buds
Code	Description Economic Affairs	2020 Revised Budget		ce January to September	2022 Approved Budget
704 7042	Economic Affairs	1,022,218,661.85	3,772,256,522.17	435,630,970.59	4,904,958,431.00
	Agriculture, Forestry, Fishing and Hunting	1,022,218,661.85	3,772,256,522.17	435,630,970.59	4,904,958,431.00
70421	Agriculture	1,022,218,661.85	3,772,256,522.17	435,630,970.59	4,904,958,431.00
710	Social Protection	7,755,285.00	7,755,284.00		7,755,286.00
7102	Old Age	7,755,285.00	7,755,284.00	i	7,755,286.00
71021	Old Age	7,755,285.00	7,755,284.00	0.00	7,755,286.00

027000200100	Ministry of Livestock Development				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
704	Economic Affairs	226,652,566.81	1,848,505,876.77	25,696,557.75	1,156,250,333.00
7042	Agriculture, Forestry, Fishing and Hunting	226,652,566.81	1,848,505,876.77	25,696,557.75	1,156,250,333.00
70421	Agriculture	226,652,566.81	1,848,505,876.77	16,376,798.75	1,156,250,333.00
70423	Fishing and Hunting	0.00	0.00	9,319,759.00	0.00
710	Social Protection	7,755,285.00	7,755,285.00	0.00	7,755,285.00
7102	Old Age	7,755,285.00	7,755,285.00	0.00	7,755,285.00
71021	Old Age	7,755,285.00	7,755,285.00	0.00	7,755,285.00
022000100100	Ministry Of Finance				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	10,421,107,287.14	13,752,628,343.00	8,365,629,642.02	18,284,729,616.00
7011	Executive & Legislative Organ, Financial Affair	5,243,640,458.14	6,681,677,096.00	2,728,352,959.19	9,098,729,616.00
70112	Financial and Fiscal Affairs	5,243,640,458.14	6,681,677,096.00	2,728,352,959.19	9,098,729,616.00
7017	Public Debt Transactions	5,177,466,829.00	7,070,951,247.00	5,637,276,682.83	9,186,000,000.00
70171	Public Debt Transactions	5,177,466,829.00	7,070,951,247.00	5,637,276,682.83	9,186,000,000.00
710	Social Protection	11,498,895.00	7,755,285.00	0.00	7,755,285.00
7102	Old Age	11,498,895.00	7,755,285.00	0.00	7,755,285.00
71021	Old Age	11,498,895.00	7,755,285.00	0.00	7,755,285.00
022000800100	Imo State Internal Revenue Service				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	305,364,637.80	1,612,188,682.96	393,596,851.92	1,344,197,318.00
7011	Executive & Legislative Organ, Financial Affair	305,364,637.80	1,612,188,682.96	393,596,851.92	1,344,197,318.00
70112	Financial and Fiscal Affairs	305,364,637.80	1,612,188,682.96	393,596,851.92	1,344,197,318.00
022200100100	Ministry Of Commerce and Industry				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
704	Economic Affairs	1,891,219,724.97	12,954,046,239.08	240,191,773.88	14,550,826,736.00
7041	General Economic, Commercial and Labour Af	1,891,219,724.97	12,954,046,239.08	239,679,262.32	13,662,901,451.00
70411	General Economic and Commercial Affairs	1,891,219,724.97	12,954,046,239.08	239,679,262.32	13,662,901,451.00
7042	Agriculture, Forestry, Fishing and Hunting	0.00	0.00	512,511.57	887,925,285.00
70421	Agriculture	0.00	0.00	512,511.57	887,925,285.00
710	Social Protection	7,755,285.00	0.00	0.00	0.00
7102	Old Age	7,755,285.00	0.00	0.00	0.00
71021	Old Age	7,755,285.00	0.00	0.00	0.00

022700100100	Ministry Of Entrepreneurship & Skill Acquisiti				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
710	Social Protection	443,225,633.57	6,265,728,701.00	730,884,168.00	0.00
7102	Old Age	7,755,285.00	755,285.00	0.00	0.00
71021	Old Age	7,755,285.00	755,285.00		0.00
7105	Unemployment	435,470,348.57	6,264,973,416.00		0.00
71051	Unemployment	435,470,348.57	6,264,973,416.00		0.00
022800100100	Ministry Of Science and Technology				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
709	Education	211,248,250.57	3,740,889,874.41	152,703,025.97	284,159,504.00
7098	Education N. E. C	211,248,250.57	3,740,889,874.41	152,703,025.97	284,159,504.00
70981	Education N. E. C	211,248,250.57	3,740,889,874.41	152,703,025.97	284,159,504.00
710	Social Protection	7,755,285.00	7,755,285.00	0.00	7,256,252.00
7102	Old Age	7,755,285.00	7,755,285.00	0.00	7,256,252.00
71021	Old Age	7,755,285.00	7,755,285.00	0.00	7,256,252.00
022900100100	Ministry Of Transport				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
704	Economic Affairs	643,954,984.93	6,380,172,680.57	51,945,251.09	831,587,119.00
7045	Transport	643,954,984.93	6,375,172,680.57	51,945,251.09	826,587,119.00
70451	Road Transport	618,954,984.93	6,295,172,680.57	51,945,251.09	786,587,119.00
70453	Railway Transport	25,000,000.00	80,000,000.00	0.00	40,000,000.00
7047	Other Industries	0.00	5,000,000.00	0.00	5,000,000.00
70474	Multipurpose Development Projects	0.00	5,000,000.00	0.00	5,000,000.00
710	Social Protection	7,755,285.00	7,755,285.00	0.00	5,755,285.00
7102	Old Age	7,755,285.00	7,755,285.00	0.00	5,755,285.00
71021	Old Age	7,755,285.00	7,755,285.00	0.00	5,755,285.00
023200100100	MINISTRY OF PETROLEUM RESOURCES				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
704	Economic Affairs	0.00	0.00	0.00	3,186,642,550.00
7043	Fuel and Energy	0.00	0.00	0.00	3,186,642,550.00
70432	Petroluem and Natural Gass	0.00	0.00	0.00	3,186,642,550.00
023400100100	Ministry Of Works				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
704	Economic Affairs	21,730,731,945.25	105,286,849,406.00	17,658,308,186.28	86,897,482,541.00
7044	Mining, Manufacturing and Construction	21,527,102,341.00	104,588,012,466.00	17,464,411,806.42	86,415,876,990.00
70443	Construction	21,527,102,341.00	104,588,012,466.00		86,415,876,990.00
7045	Transport	203,629,604.25	698,836,940.00	193,896,379.86	481,605,551.00
70451	Road Transport	203,629,604.25	698,836,940.00	193,896,379.86	481,605,551.00
710	Social Protection	7,755,285.00	7,755,285.00	0.00	7,755,285.00
7102	Old Age	7,755,285.00	7,755,285.00	0.00	7,755,285.00
71021	Old Age	7,755,285.00	7,755,285.00	0.00	7,755,285.00

023400200100	Office Of The Surveyor General				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
706	Housing and Community Amenities	126,799,080.38	484,647,666.70	42,296,577.80	750,657,743.32
7061	Housing Development	80,000,000.00	437,140,000.00	42,296,577.80	701,052,500.00
70611	Housing Development	80,000,000.00	437,140,000.00	42,296,577.80	701,052,500.00
7062	Community Development	46,799,080.38	47,507,666.70	0.00	49,605,243.32
70621	Community Development	46,799,080.38	47,507,666.70	0.00	49,605,243.32
710	Social Protection	3,743,610.00	3,743,610.00	0.00	3,743,610.00
7102	Old Age	3,743,610.00	3,743,610.00	0.00	3,743,610.00
71021	Old Age	3,743,610.00	3,743,610.00	0.00	3,743,610.00
023600100100	Ministry Of Tourism, Creative Arts and Culture				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
708	Recreation, Culture and Religion	404,853,142.30	4,289,546,155.14	105,226,315.81	3,077,686,142.00
7082	Cultural Services	468,853,142.90	4,289,546,155.14	0.00	3,077,686,142.00
70821	Cultural Services	468,853,142.90	4,289,546,155.14	0.00	3,077,686,142.00
7083	Broadcasting and Publishing Services	-64,000,000.60	0.00	93,513,815.81	0.00
70831	Broadcasting and Publishing Services	-64,000,000.60	0.00	93,513,815.81	0.00
7084	Religious and Other Community Services	0.00	0.00	11,712,500.00	0.00
70841	Religious and Other Community Services	0.00	0.00	11,712,500.00	0.00
710	Social Protection	7,755,285.00	3,743,610.00	0.00	4,743,610.00
7102	Old Age	7,755,285.00	3,743,610.00	0.00	4,743,610.00
71021	Old Age	7,755,285.00	3,743,610.00	0.00	4,743,610.00
023800100100	Ministry Of Budget, Economic Planning & Stat				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	3,010,084,238.29	2,323,843,129.00	123,171,806.50	10,568,768,507.00
7013	General Services	3,010,084,238.29	2,323,843,129.00	123,171,806.50	10,568,768,507.00
70132	Overall Planning and Statistical Services	3,010,084,238.29	2,323,843,129.00	123,171,806.50	10,568,768,507.00
710	Social Protection	7,755,285.00	0.00	0.00	7,755,285.00
7102	Old Age	7,755,285.00	0.00	0.00	7,755,285.00
71021	Old Age	7,755,285.00	0.00	0.00	7,755,285.00
023800400100	Imo State Bureau of Statistics				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	96,543,562.86	0.00	83,846,992.45	0.00
7011	Executive & Legislative Organ, Financial Affair	0.00	0.00	60,358,612.34	0.00
70112	Financial and Fiscal Affairs	0.00	0.00	60,358,612.34	0.00
7013	General Services	96,543,562.86	0.00	23,488,380.11	0.00
70132	Overall Planning and Statistical Services	96,543,562.86	0.00	23,488,380.11	0.00

025200100100	Ministry Of Power and Water Resources				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
706	Housing and Community Amenities	540,002,129.73	85,000,000.00	265,742,546.26	13,854,364,386.00
7062	Community Development	0.00	0.00	2,559,808.26	0.00
70621	Community Development	0.00	0.00	2,559,808.26	0.00
7063	Water Supply	540,002,129.73	85,000,000.00	263,182,738.00	13,854,364,386.00
70631	Water Supply	540,002,129.73	85,000,000.00	263,182,738.00	13,854,364,386.00
710	Social Protection	0.00	0.00	0.00	7,755,510.00
7102	Old Age	0.00	0.00	0.00	7,755,510.00
71021	Old Age	0.00	0.00	0.00	7,755,510.00
025300100100	Ministry Of Housing and Urban Development				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
706	Housing and Community Amenities	2,333,285,228.25	9,176,257,455.00	74,018,424.40	6,070,584,236.00
7061	Housing Development	2,333,285,228.25	9,176,257,455.00	60,258,760.53	6,070,584,236.00
70611	Housing Development	2,333,285,228.25	9,176,257,455.00	60,258,760.53	6,070,584,236.00
7062	Community Development	0.00	0.00	13,759,663.87	0.00
70621	Community Development	0.00	0.00	13,759,663.87	0.00
710	Social Protection	7,755,285.00	7,755,285.00	0.00	7,755,285.00
7102	Old Age	7,755,285.00	7,755,285.00	0.00	7,755,285.00
71021	Old Age	7,755,285.00	7,755,285.00	0.00	7,755,285.00
026900100100	Ministry Of Lands, Survey and Physical Plannir				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
Code 706	Description Housing and Community Amenities	2020 Revised Budget 1,013,449,811.93	2021 Approved Budget 2,893,053,222.13	ce January to September 71,710,000.00	2022 Approved Budget 3,248,317,754.00
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706	Housing and Community Amenities	1,013,449,811.93	2,893,053,222.13	71,710,000.00	3,248,317,754.00
706 7061	Housing and Community Amenities Housing Development	1,013,449,811.93 555,000,000.00	2,893,053,222.13 2,200,000,000.00	71,710,000.00 71,710,000.00	3,248,317,754.00 2,751,773,000.00
706 7061 70611	Housing and Community Amenities Housing Development Housing Development	1,013,449,811.93 555,000,000.00 555,000,000.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00	71,710,000.00 71,710,000.00 71,710,000.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00
706 7061 7062	Housing and Community Amenities Housing Development Housing Development Community Development	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13	71,710,000.00 71,710,000.00 71,710,000.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00
706 7061 7062 70621	Housing and Community Amenities Housing Development Housing Development Community Development Community Development	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00
706 7061 7062 710	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00
706 7061 7062 70621 710 7102	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00
706 7061 7062 70621 710 7102	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00
706 7061 7062 70621 710 7102	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00
706 7061 70611 7062 70621 710 7102 71021	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age MINISTRY OF PUBLIC UTILITIES	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00 7,755,285.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00 7,755,285.00
706 7061 70611 7062 70621 710 7102 71021 026100100100 Code	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age MINISTRY OF PUBLIC UTILITIES Description	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00 7,755,285.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00 7,755,285.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00 7,755,285.00 7,755,285.00
706 7061 70611 7062 70621 710 7102 71021 026100100100 Code 704	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age MINISTRY OF PUBLIC UTILITIES Description Economic Affairs	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00 7,755,285.00 2020 Revised Budget 532,246,845.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00 7,755,285.00 2021 Approved Budget 496,359,313.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00 0.00 0.00 ce January to September 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00 7,755,285.00 7,755,285.00 2022 Approved Budget 0.00
706 7061 70611 7062 70621 710 7102 71021 026100100100 Code 704 7045	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age MINISTRY OF PUBLIC UTILITIES Description Economic Affairs Transport	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00 7,755,285.00 7,755,285.00 2020 Revised Budget 532,246,845.00 532,246,845.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00 7,755,285.00 2021 Approved Budget 496,359,313.00 496,359,313.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00 7,755,285.00 7,755,285.00 2022 Approved Budget 0.00 0.00
706 7061 70611 7062 70621 710 7102 71021 026100100100 Code 704 7045 70451	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age MINISTRY OF PUBLIC UTILITIES Description Economic Affairs Transport Road Transport	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00 7,755,285.00 2020 Revised Budget 532,246,845.00 532,246,845.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00 7,755,285.00 2021 Approved Budget 496,359,313.00 496,359,313.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00 7,755,285.00 7,755,285.00 2022 Approved Budget 0.00 0.00
706 7061 70611 7062 70621 710 7102 71021 026100100100 Code 704 7045 70451 706	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age MINISTRY OF PUBLIC UTILITIES Description Economic Affairs Transport Road Transport Housing and Community Amenities	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00 7,755,285.00 2020 Revised Budget 532,246,845.00 532,246,845.00 532,246,845.00 380,316,645.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00 7,755,285.00 2021 Approved Budget 496,359,313.00 496,359,313.00 496,359,313.00 6,698,039,463.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00 7,755,285.00 7,755,285.00 2022 Approved Budget 0.00 0.00 0.00
706 7061 70611 7062 70621 710 7102 71021 026100100100 Code 704 7045 70451 706 7063	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age Old Age MINISTRY OF PUBLIC UTILITIES Description Economic Affairs Transport Road Transport Housing and Community Amenities Water Supply	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00 7,755,285.00 2020 Revised Budget 532,246,845.00 532,246,845.00 532,246,845.00 96,866,645.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00 7,755,285.00 2021 Approved Budget 496,359,313.00 496,359,313.00 496,359,313.00 6,698,039,463.00 5,500,000,000.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00 7,755,285.00 7,755,285.00 2022 Approved Budget 0.00 0.00 0.00 0.00
706 7061 70611 7062 70621 710 7102 71021 026100100100 Code 704 7045 70451 706 7063 70631	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age Old Age MINISTRY OF PUBLIC UTILITIES Description Economic Affairs Transport Road Transport Housing and Community Amenities Water Supply Water Supply	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00 7,755,285.00 2020 Revised Budget 532,246,845.00 532,246,845.00 532,246,845.00 96,866,645.00 96,866,645.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00 7,755,285.00 2021 Approved Budget 496,359,313.00 496,359,313.00 496,359,313.00 6,698,039,463.00 5,500,000,000.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00 7,755,285.00 7,755,285.00 0.00 0.00 0.00 0.00 0.00 0.00
706 7061 70611 7062 70621 710 7102 71021 026100100100 Code 704 7045 70451 706 7063 70631 7066	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age Old Age MINISTRY OF PUBLIC UTILITIES Description Economic Affairs Transport Road Transport Housing and Community Amenities Water Supply Housing and Community Amenities N. E. C	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00 7,755,285.00 2020 Revised Budget 532,246,845.00 532,246,845.00 532,246,845.00 96,866,645.00 96,866,645.00 96,866,645.00 283,450,000.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00 7,755,285.00 2021 Approved Budget 496,359,313.00 496,359,313.00 496,359,313.00 6,698,039,463.00 5,500,000,000.00 1,198,039,463.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00 7,755,285.00 7,755,285.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
706 7061 70611 7062 70621 710 7102 71021 026100100100 Code 704 7045 70451 706 7063 70631 7066 70661	Housing and Community Amenities Housing Development Housing Development Community Development Community Development Social Protection Old Age Old Age Old Age MINISTRY OF PUBLIC UTILITIES Description Economic Affairs Transport Road Transport Housing and Community Amenities Water Supply Housing and Community Amenities N. E. C Housing and Community Amenities N. E. C	1,013,449,811.93 555,000,000.00 555,000,000.00 458,449,811.93 458,449,811.93 7,755,285.00 7,755,285.00 7,755,285.00 7,755,285.00 2020 Revised Budget 532,246,845.00 532,246,845.00 532,246,845.00 96,866,645.00 96,866,645.00 283,450,000.00	2,893,053,222.13 2,200,000,000.00 2,200,000,000.00 693,053,222.13 693,053,222.13 7,755,285.00 7,755,285.00 7,755,285.00 2021 Approved Budget 496,359,313.00 496,359,313.00 496,359,313.00 6,698,039,463.00 5,500,000,000.00 5,500,000,000.00 1,198,039,463.00 1,198,039,463.00	71,710,000.00 71,710,000.00 71,710,000.00 0.00 0.00 0.00 0.00 0.00 0.00	3,248,317,754.00 2,751,773,000.00 2,751,773,000.00 496,544,754.00 496,544,754.00 7,755,285.00 7,755,285.00 7,755,285.00 2022 Approved Budget 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

031801100100	Judicial Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	88,004,777.00	88,004,777.00	8,000,000.00	0.00
7011	Executive & Legislative Organ, Financial Affair	88,004,777.00	88,004,777.00	8,000,000.00	0.00
70112	Financial and Fiscal Affairs	88,004,777.00	88,004,777.00	8,000,000.00	0.00
703	Public Order and Safety	350,306,892.95	460,957,431.28	104,966,903.00	689,371,600.00
7033	Justice & Law Courts	350,306,892.95	460,957,431.28	104,966,903.00	689,371,600.00
70331	Justice & Law Courts	350,306,892.95	460,957,431.28	104,966,903.00	689,371,600.00
710	Social Protection	36,216,180.00	36,216,180.00	0.00	3,743,610.00
7102	Old Age	36,216,180.00	36,216,180.00	0.00	3,743,610.00
71021	Old Age	36,216,180.00	36,216,180.00	0.00	3,743,610.00
031805100100	Judiciary - High Court				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	0.00	0.00	0.00	135,000,000.00
7013	General Services	0.00	0.00	0.00	135,000,000.00
70131	General Personnel Services	0.00	0.00	0.00	135,000,000.00
703	Public Order and Safety	2,811,657,545.49	4,442,288,358.00	1,116,595,424.00	5,034,600,919.00
7033	Justice & Law Courts	2,811,657,545.49	4,442,288,358.00	1,116,595,424.00	5,034,600,919.00
70331	Justice & Law Courts	2,811,657,545.49	4,442,288,358.00	1,116,595,424.00	5,034,600,919.00
710	Social Protection	4,833,667.00	4,833,667.00	0.00	4,833,667.00
7102	Old Age	4,833,667.00	4,833,667.00	0.00	4,833,667.00
71021	Old Age	4,833,667.00	4,833,667.00	0.00	4,833,667.00
031805400100	Judiciary - Customary Court of Appeal				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
703	Public Order and Safety	2,901,691,835.70	3,012,797,296.00	719,313,491.00	5,081,722,996.00
7033	Justice & Law Courts	2,901,691,835.70	3,012,797,296.00	719,313,491.00	5,081,722,996.00
70331	Justice & Law Courts	2,901,691,835.70	3,012,797,296.00	719,313,491.00	5,081,722,996.00
710	Social Protection	132,000,000.00	0.00	0.00	132,000,000.00
7102	Old Age	132,000,000.00	0.00	0.00	132,000,000.00
71021	Old Age	132,000,000.00	0.00	0.00	132,000,000.00
032600100100	Ministry Of Justice				
Code	Description	2020 Revised Budget		ce January to September	2022 Approved Budget
701	General Public Service	0.00	0.00		0.00
7013	General Services	0.00	0.00	3,719,096.90	0.00
70133	Other General Services	0.00	0.00	3,719,096.90	0.00
703	Public Order and Safety	2,350,104,636.24	5,685,628,705.00	934,137,816.55	3,056,448,416.00
7033	Justice & Law Courts	2,350,104,636.24	5,685,628,705.00	· ·	3,056,448,416.00
70331	Justice & Law Courts	2,350,104,636.24	5,685,628,705.00	934,137,816.55	3,056,448,416.00
710	Social Protection	7,755,285.00	7,755,285.00	0.00	7,755,285.00
7102	Old Age	7,755,285.00	7,755,285.00	0.00	7,755,285.00
71021	Old Age	7,755,285.00	7,755,285.00	0.00	7,755,285.00

032600200100	Law Reform Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
703	Public Order and Safety	195,792,500.00	833,361,737.23	7,520,000.00	599,262,260.00
7033	Justice & Law Courts	195,792,500.00	833,361,737.23	7,520,000.00	599,262,260.00
70331	Justice & Law Courts	195,792,500.00	833,361,737.23	7,520,000.00	599,262,260.00
710	Social Protection	0.00	1,938,821.00	0.00	1,938,821.00
7102	Old Age	0.00	1,938,821.00	0.00	1,938,821.00
71021	Old Age	0.00	1,938,821.00	0.00	1,938,821.00
032600300100	LEGAL AID COUNCIL				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
703	Public Order and Safety	0.00	227,500,000.00	0.00	0.00
7033	Justice & Law Courts	0.00	227,500,000.00	0.00	0.00
70331	Justice & Law Courts	0.00	227,500,000.00	0.00	0.00
051300100100	Ministry Of Youth and Social Development				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
708	Recreation, Culture and Religion	305,392,908.00	3,067,865,172.00	869,915,109.96	1,989,465,172.00
7081	Recreational and Sporting Services	305,392,908.00	3,067,865,172.00	869,915,109.96	1,989,465,172.00
70811	Recreational and Sporting Services	305,392,908.00	3,067,865,172.00	869,915,109.96	1,989,465,172.00
710	Social Protection	7,755,284.61	387,755,285.00	229,083,747.18	7,422,150.00
7102	Old Age	7,755,285.00	7,755,285.00	0.00	7,422,150.00
71021	Old Age	7,755,285.00	7,755,285.00	0.00	7,422,150.00
7105	Unemployment	-0.39	380,000,000.00	229,083,747.18	0.00
71051	Unemployment	-0.39	380,000,000.00	229,083,747.18	0.00
051305100100	Imo State Sports Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
708	Recreation, Culture and Religion	915,158,720.62	11,659,634,543.00	1,692,513,782.06	3,569,197,277.00
7081	Recreational and Sporting Services	915,158,720.62	11,659,634,543.00	1,692,513,782.06	3,569,197,277.00
70811	Recreational and Sporting Services	915,158,720.62	11,659,634,543.00	1,692,513,782.06	3,569,197,277.00
710	Social Protection	3,743,610.00	3,743,610.00	0.00	4,631,961.00
7102	Old Age	3,743,610.00	3,743,610.00	0.00	4,631,961.00
71021	Old Age	3,743,610.00	3,743,610.00	0.00	4,631,961.00

051400100100	Ministry Of Women Affairs and Vulnerable Gr				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
710	Social Protection	2,388,105,480.29	3,449,685,559.05	121,760,526.86	3,765,021,198.00
7102	Old Age	7,755,285.00	0.00	0.00	0.00
71021	Old Age	7,755,285.00	0.00	0.00	0.00
7104	Family and Children	2,380,350,195.29	3,449,685,559.05	121,760,526.86	3,765,021,198.00
71041	Family and Children	2,380,350,195.29	3,449,685,559.05	121,760,526.86	3,765,021,198.00
051700100100	Ministry Of Education				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
709	Education	11,437,073,811.81	22,903,410,820.00	7,350,912,600.99	53,382,353,651.00
7098	Education N. E. C	11,437,073,811.81	22,903,410,820.00	7,350,912,600.99	53,382,353,651.00
70981	Education N. E. C	11,437,073,811.81	22,903,410,820.00	7,350,912,600.99	53,382,353,651.00
710	Social Protection	7,755,285.00	7,755,285.00	0.00	421,743,031.00
7102	Old Age	7,755,285.00	7,755,285.00	0.00	421,743,031.00
71021	Old Age	7,755,285.00	7,755,285.00	0.00	421,743,031.00
052100100100	Ministry Of Health				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	0.00	249,850,000.00	21,000,000.00	346,850,000.00
7011	Executive & Legislative Organ, Financial Affair	0.00	249,850,000.00	21,000,000.00	346,850,000.00
70112	Financial and Fiscal Affairs	0.00	249,850,000.00	21,000,000.00	346,850,000.00
707	Health	8,572,320,621.79	19,834,285,031.00	5,153,576,136.61	17,602,314,665.00
7074	Public Health Services	8,572,320,621.79	19,834,285,031.00	5,113,197,356.07	17,602,314,665.00
70741	Public Health Services	8,572,320,621.79	19,834,285,031.00	5,113,197,356.07	17,602,314,665.00
7076	Health N. E. C	0.00	0.00	40,378,780.54	0.00
70761	Health N. E. C	0.00	0.00	40,378,780.54	0.00
710	Social Protection	7,755,285.00	0.00	0.00	0.00
7102	Old Age	7,755,285.00	0.00	0.00	0.00
71021	Old Age	7,755,285.00	0.00	0.00	0.00
053500100100	Ministry Of Environment and Natural Resource				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
705	Environmental Protection	987,214,518.01	7,559,599,120.00	105,368,098.32	12,438,944,540.00
7056	Environmental Protection N.E.C.	987,214,518.01	7,559,599,120.00	105,368,098.32	12,438,944,540.00
70561	Environmental Protection N.E.C.	987,214,518.01	7,559,599,120.00	105,368,098.32	12,438,944,540.00
710	Social Protection	7,755,285.00	7,755,285.00	0.00	27,755,285.00
7102	Old Age	7,755,285.00	7,755,285.00	0.00	27,755,285.00
71021	Old Age	7,755,285.00	7,755,285.00	0.00	27,755,285.00

054400100100	Ministry of Humanitarian Affairs				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
710	Social Protection	0.00	0.00	0.00	171,782,725.00
7102	Old Age	0.00	0.00	0.00	7,755,285.00
71021	Old Age	0.00	0.00	0.00	7,755,285.00
7109	Social Protection N. E. C	0.00	0.00	0.00	164,027,440.00
71091	Social Protection N. E. C	0.00	0.00	0.00	164,027,440.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
701	General Public Service	1,000,000.00	3,000,000.00	2,901,942.09	3,000,000.00
7011	Executive & Legislative Organ, Financial Affair	1,000,000.00	3,000,000.00	2,901,942.09	3,000,000.00
70111	Executive Organ and Legislative Organs	0.00	0.00	2,901,942.09	0.00
70112	Financial and Fiscal Affairs	1,000,000.00	3,000,000.00	0.00	3,000,000.00
706	Housing and Community Amenities	431,912,109.62	1,178,274,718.18	277,189,699.33	769,847,065.00
7062	Community Development	431,912,109.62	1,178,274,718.18	277,189,699.33	769,847,065.00
70621	Community Development	431,912,109.62	1,178,274,718.18	277,189,699.33	769,847,065.00
710	Social Protection	3,743,610.00	3,743,610.00	0.00	3,743,610.00
7102	Old Age	3,743,610.00	3,743,610.00	0.00	3,743,610.00
71021	Old Age	3,743,610.00	3,743,610.00	0.00	3,743,610.00
055200100100	Ministry of Sanitation and Hygiene				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
705	Environmental Protection	1,624,513,113.61	2,460,927,186.00	38,297,410.00	2,199,910,332.00
7051	Waste Management	1,624,513,113.61	2,460,927,186.00	38,297,410.00	2,199,910,332.00
70511	Waste Management	1,624,513,113.61	2,460,927,186.00	38,297,410.00	2,199,910,332.00
710	Social Protection	0.00	7,755,285.00	0.00	7,755,285.00
7102	Old Age	0.00	7,755,285.00	0.00	7,755,285.00
71021	Old Age	0.00	7,755,285.00	0.00	7,755,285.00

011100100100	Office Of The Executive Governor				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>797,219,347.00</u>	12,127,900,388.00	<u>468,579,136.93</u>	<u>4,358,950,387.70</u>
12	INDEPENDENT REVENUE	797,219,347.00	12,127,900,388.00	468,579,136.93	4,358,950,387.70
1201	TAX REVENUE	791,569,347.00	597,627,387.70	30,251,812.70	597,627,387.70
120103	OTHER TAXES	791,569,347.00	597,627,387.70	30,251,812.70	597,627,387.70
12010305	WITHHOLDING TAX	791,569,347.00	597,627,387.70	30,251,812.70	597,627,387.70
1202	NON-TAX REVENUE	5,650,000.00	11,530,273,000.30	438,327,324.23	3,761,323,000.00
120204	FEES - GENERAL	5,200,000.00	4,084,436,000.00	118,829,445.01	2,184,436,000.00
12020427	TENDER FEES	5,200,000.00	529,694,500.00	31,763,885.01	629,694,500.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	115,200,000.00	5,200,000.00	115,200,000.00
12020453	APPLICATIONS FEES	0.00	3,439,541,500.00	81,865,560.00	1,439,541,500.00
120205	FINES - GENERAL	150,000.00	5,327,837,000.00	204,499,687.22	1,327,837,000.00
12020501	FINES/PENALTIES	150,000.00	5,327,837,000.00	204,499,687.22	1,327,837,000.00
120206	SALES - GENERAL	300,000.00	114,450,000.30	112,448,192.00	215,500,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00	25,000,000.00	0.00
12020616	SALE OF HEARTLAND GATE TICKETS	0.00	114,200,000.00	7,250,000.00	215,200,000.00
12020617	SALE OF OLD NEWSPAPERS	100,000.00	50,000.30	49,000.00	100,000.00
12020618	SALES OF GOVERNOR'S PORTRAIT	200,000.00	200,000.00	55,149,192.00	200,000.00
12020620	SALE OF GOVERNMENT STATIONARIES	0.00	0.00	25,000,000.00	0.00
120207	EARNINGS - GENERAL	0.00	2,002,500,000.00	2,500,000.00	32,500,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CEI	0.00	2,002,500,000.00	2,500,000.00	32,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERA	0.00	1,050,000.00	50,000.00	1,050,000.00
12020803	RENT ON GOVT BUILDINGS	0.00	1,050,000.00	50,000.00	1,050,000.00

011100100200	Office Of The Deputy Governor				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	<u>2,153,000.00</u>	<u>7,467,072.06</u>	<u>4,010,072.00</u>	<u>8,287,072.06</u>
12	INDEPENDENT REVENUE	2,153,000.00	7,467,072.06	4,010,072.00	8,287,072.06
1201	TAX REVENUE	1,000,000.00	5,917,072.06	4,000,072.00	6,917,072.06
120103	OTHER TAXES	1,000,000.00	5,917,072.06	4,000,072.00	6,917,072.06
12010305	WITHHOLDING TAX	1,000,000.00	5,917,072.06	4,000,072.00	6,917,072.06
1202	NON-TAX REVENUE	1,153,000.00	1,550,000.00	10,000.00	1,370,000.00
120204	FEES - GENERAL	0.00	1,500,000.00	0.00	1,300,000.00
12020427	TENDER FEES	0.00	1,500,000.00	0.00	1,300,000.00
120206	SALES - GENERAL	1,153,000.00	50,000.00	10,000.00	70,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEN	1,100,000.00	50,000.00	10,000.00	70,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC A	50,000.00	0.00	0.00	0.00
12020617	SALE OF OLD NEWSPAPERS	3,000.00	0.00	0.00	0.00
011200300100	Imo State House of Assembly				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>217,119,385.00</u>	<u>167,655,735.00</u>	<u>577,735.00</u>	<u>541,098,000.00</u>
12	INDEPENDENT REVENUE	217,119,385.00	167,655,735.00	577,735.00	541,098,000.00
1201	TAX REVENUE	211,671,385.00	162,557,735.00	557,735.00	451,000,000.00
120103	OTHER TAXES	211,671,385.00	162,557,735.00	557,735.00	451,000,000.00
12010305	WITHHOLDING TAX	211,671,385.00	162,557,735.00	557,735.00	451,000,000.00
1202	NON-TAX REVENUE	5,448,000.00	5,098,000.00	20,000.00	90,098,000.00
120204	FEES - GENERAL	4,720,000.00	4,220,000.00	20,000.00	44,220,000.00
12020427	TENDER FEES	3,600,000.00	3,600,000.00	0.00	43,600,000.00
12020453	APPLICATIONS FEES	1,120,000.00	620,000.00	20,000.00	620,000.00
120207	EARNINGS -GENERAL	728,000.00	878,000.00	0.00	45,878,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	728,000.00	878,000.00	0.00	45,878,000.00
011200400100	House of Assembly Service Commission				
Code	Description	2020 Revised Budget		ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>21,230,000.00</u>	<u>12,625,125.00</u>	<u>995,125.00</u>	<u>10,352,410.00</u>
12	INDEPENDENT REVENUE	21,230,000.00	12,625,125.00	995,125.00	10,352,410.00
1201	TAX REVENUE	20,000,000.00	11,925,125.00	925,125.00	10,349,410.00
120103	OTHER TAXES	20,000,000.00	11,925,125.00	925,125.00	10,349,410.00
12010305	WITHHOLDING TAX	20,000,000.00	11,925,125.00	925,125.00	10,349,410.00
1202	NON-TAX REVENUE	1,230,000.00	700,000.00	70,000.00	3,000.00
120204	FEES - GENERAL	1,230,000.00	700,000.00	70,000.00	3,000.00
12020427	TENDER FEES	1,230,000.00	700,000.00	70,000.00	3,000.00

011900100100	Ministry of Foreign and International Affairs				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>13,110,525.00</u>	<u>1,540,525.00</u>	<u>119,910,525.00</u>
12	INDEPENDENT REVENUE	0.00	13,110,525.00	1,540,525.00	119,910,525.00
1201	TAX REVENUE	0.00	6,310,525.00	1,310,525.00	113,110,525.00
120103	OTHER TAXES	0.00	6,310,525.00	1,310,525.00	113,110,525.00
12010305	WITHHOLDING TAX	0.00	6,310,525.00	1,310,525.00	113,110,525.00
1202	NON-TAX REVENUE	0.00	6,800,000.00	230,000.00	6,800,000.00
120201	LICENCES - GENERAL	0.00	0.00	200,000.00	3,200,000.00
12020157	PROCESSING AND ISSUANCE OF INTERNATION	0.00	0.00	200,000.00	3,200,000.00
120204	FEES - GENERAL	0.00	6,800,000.00	30,000.00	3,600,000.00
12020427	TENDER FEES	0.00	600,000.00	0.00	600,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	0.00	3,000,000.00	30,000.00	3,000,000.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	3,200,000.00	0.00	0.00
012300100100	Ministry Of Information and Strategy				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>23,162,650.00</u>	<u>154,039,682.00</u>	<u>7,032,682.00</u>	<u>773,039,682.00</u>
12	INDEPENDENT REVENUE	23,162,650.00	154,039,682.00	7,032,682.00	773,039,682.00
1201	TAX REVENUE	5,551,850.00	141,748,882.00	2,813,882.00	451,748,882.00
120103	OTHER TAXES	5,551,850.00	141,748,882.00	2,813,882.00	451,748,882.00
12010305	WITHHOLDING TAX	5,551,850.00	141,748,882.00	2,813,882.00	451,748,882.00
1202	NON-TAX REVENUE	17,610,800.00	12,290,800.00	4,218,800.00	321,290,800.00
120201	LICENCES - GENERAL	225,000.00	575,000.00	75,000.00	6,575,000.00
12020146	NEWSPAPER VENDORS LICENCES	0.00	0.00	75,000.00	6,575,000.00
12020171	Rent Newspaper Vendor License	225,000.00	575,000.00	0.00	0.00
120204	FEES - GENERAL	9,260,000.00	4,675,000.00	1,230,000.00	282,675,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	200,000.00	400,000.00	50,000.00	400,000.00
12020427	TENDER FEES	1,260,000.00	1,500,000.00	0.00	11,500,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	2,000,000.00	0.00	205,000.00	250,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	5,800,000.00	2,775,000.00	975,000.00	20,775,000.00
120206	SALES - GENERAL	2,600,000.00	200,000.00	73,000.00	15,200,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	1,100,000.00	200,000.00	73,000.00	10,200,000.00
12020615	SALES OF UNIFORMS	0.00	0.00	0.00	5,000,000.00
12020620	SALE OF GOVERNMENT STATIONARIES	1,500,000.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	5,525,800.00	6,840,800.00	2,840,800.00	16,840,800.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,525,800.00	6,840,800.00	2,840,800.00	16,840,800.00

012500100100	Office Of The Head Of Service				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
1	REVENUE	2,600,002.00	2,250,000.00	7,253,870.00	8,750,000.00
12	INDEPENDENT REVENUE	2,600,002.00	2,250,000.00	7,253,870.00	8,750,000.00
1201	TAX REVENUE	750,000.00	250,000.00	4,613,870.00	4,750,000.00
120103	OTHER TAXES	750,000.00	250,000.00	4,613,870.00	4,750,000.00
12010305	WITHHOLDING TAX	750,000.00	250,000.00	4,613,870.00	4,750,000.00
1202	NON-TAX REVENUE	1,850,002.00	2,000,000.00	2,640,000.00	4,000,000.00
120204	FEES - GENERAL	1,600,001.00	750,000.00	70,000.00	2,250,000.00
12020427	TENDER FEES	1,500,000.00	250,000.00	50,000.00	1,750,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	100,001.00	500,000.00	20,000.00	500,000.00
120206	SALES - GENERAL	250,001.00	990,000.00	2,570,000.00	1,390,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	200,000.00	20,000.00	200,000.00
12020603	SALES OF ID CARDS	250,001.00	290,000.00	2,550,000.00	290,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC A	0.00	500,000.00	0.00	900,000.00
120207	EARNINGS -GENERAL	0.00	260,000.00	0.00	360,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	200,000.00	0.00	300,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	60,000.00	0.00	60,000.00
014000100100	Office Of The Auditor General - State				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	<u>2,500,000.00</u>	<u>6,000,000.00</u>	<u>2,000,000.00</u>	<u>3,600,000.00</u>
12	INDEPENDENT REVENUE	2,500,000.00	6,000,000.00	2,000,000.00	3,600,000.00
1201	TAX REVENUE	1,750,000.00	4,750,000.00	1,750,000.00	3,000,000.00
120103	OTHER TAXES	1,750,000.00	4,750,000.00	1,750,000.00	3,000,000.00
12010305	WITHHOLDING TAX	1,750,000.00	4,750,000.00	1,750,000.00	3,000,000.00
1202	NON-TAX REVENUE	750,000.00	1,250,000.00	250,000.00	600,000.00
120204	FEES - GENERAL	750,000.00	1,250,000.00	250,000.00	600,000.00
12020427	TENDER FEES	150,000.00	0.00		0.00
12020430	PROFESSIONAL REGISTRATION FEES	600,000.00	1,250,000.00	250,000.00	600,000.00
014000300100	Office Of The Auditor General - Local Govt				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>630,000.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	0.00	630,000.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	630,000.00
120204	FEES - GENERAL	0.00	0.00		
12020430	PROFESSIONAL REGISTRATION FEES	0.00	0.00	0.00	630,000.00
014000200100	Audit Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
1	REVENUE	<u>500,000.00</u>	<u>500,000.00</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	500,000.00	500,000.00	0.00	0.00
1202	NON-TAX REVENUE	500,000.00	500,000.00	0.00	0.00
120204	FEES - GENERAL	500,000.00	500,000.00		0.00
12020430	PROFESSIONAL REGISTRATION FEES	500,000.00	500,000.00	0.00	0.00

014700100100	Civil Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,050,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,050,000.00</u>
12	INDEPENDENT REVENUE	4,050,000.00	0.00	0.00	5,050,000.00
1202	NON-TAX REVENUE	4,050,000.00	0.00	0.00	5,050,000.00
120204	FEES - GENERAL	4,050,000.00	0.00	0.00	5,050,000.00
12020453	APPLICATIONS FEES	4,050,000.00	0.00	0.00	4,550,000.00
12020457	PETITION FEES	0.00	0.00	0.00	500,000.00
014900100100	Local Government Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	<u>1,100,000.00</u>	<u>1,410,000.00</u>	<u>170,000.00</u>	<u>533,000.00</u>
12	INDEPENDENT REVENUE	1,100,000.00	1,410,000.00	170,000.00	533,000.00
1201	TAX REVENUE	550,000.00	750,000.00	50,000.00	350,000.00
120103	OTHER TAXES	550,000.00	750,000.00	50,000.00	350,000.00
12010305	WITHHOLDING TAX	550,000.00	750,000.00	50,000.00	350,000.00
1202	NON-TAX REVENUE	550,000.00	660,000.00	120,000.00	183,000.00
120204	FEES - GENERAL	550,000.00	660,000.00	120,000.00	183,000.00
12020427	TENDER FEES	550,000.00	300,000.00	20,000.00	23,000.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	360,000.00	100,000.00	100,000.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	0.00	0.00	60,000.00
014800100100	Imo State Independent Electoral Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>154,091,500.00</u>	<u>649,864,200.00</u>	<u>3,104,200.00</u>	<u>240,091,500.00</u>
12	INDEPENDENT REVENUE	154,091,500.00	649,864,200.00	3,104,200.00	240,091,500.00
1201	TAX REVENUE	64,750,000.00	41,307,500.00	2,307,500.00	95,307,500.00
120103	OTHER TAXES	64,750,000.00	41,307,500.00	2,307,500.00	95,307,500.00
12010305	WITHHOLDING TAX	64,750,000.00	41,307,500.00	2,307,500.00	95,307,500.00
1202	NON-TAX REVENUE	89,341,500.00	608,556,700.00	796,700.00	144,784,000.00
120204	FEES - GENERAL	15,921,500.00	597,876,700.00	116,700.00	127,104,000.00
12020427	TENDER FEES	3,000,000.00	3,200,000.00	0.00	3,200,000.00
12020430	PROFESSIONAL REGISTRATION FEES	3,000,000.00	560,000.00	0.00	0.00
12020453	APPLICATIONS FEES	9,921,500.00	594,116,700.00	116,700.00	123,344,000.00
12020464	DOCUMENT CERTIFICATION FEES	0.00	0.00	0.00	560,000.00
120207	EARNINGS - GENERAL	73,420,000.00	10,680,000.00	680,000.00	17,680,000.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	73,420,000.00	10,680,000.00	680,000.00	17,680,000.00

016100100100	Office Of The Secretary To The State Govt				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
1	REVENUE	63,080,000.00	1,567,452,000.00	154,315,717.00	1,662,916,283.00
<u></u>	INDEPENDENT REVENUE	63,080,000.00	1,567,452,000.00	154,315,717.00	1,662,916,283.00
1201	TAX REVENUE	16,830,000.00	705,766,283.00	20,280,000.00	705,766,283.00
120101	PERSONAL TAXES	0.00	700,000,000.00	6,200,000.00	700,000,000.00
12010101	PERSONAL TAXES (PAYE)	0.00	700,000,000.00	6,200,000.00	700,000,000.00
120103	OTHER TAXES	16,830,000.00	5,766,283.00	14,080,000.00	5,766,283.00
12010305	WITHHOLDING TAX	16,830,000.00	5,166,283.00	14,080,000.00	5,166,283.00
12010306	OTHER TAXES N.E.C	0.00	600,000.00	0.00	600,000.00
1202	NON-TAX REVENUE	46,250,000.00	861,685,717.00	134,035,717.00	957,150,000.00
120204	FEES - GENERAL	28,250,000.00	38,185,717.00	27,835,717.00	33,650,000.00
12020427	TENDER FEES	7,500,000.00	1,350,000.00	0.00	1,350,000.00
12020453	APPLICATIONS FEES	20,750,000.00	36,835,717.00	27,835,717.00	32,300,000.00
120207	EARNINGS -GENERAL	18,000,000.00	0.00	25,000,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	18,000,000.00	0.00	25,000,000.00	0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERA	0.00	3,500,000.00	46,200,000.00	3,500,000.00
12020801	RENT ON GOVT.QUARTERS	0.00	0.00	4,200,000.00	0.00
12020802	RENT ON GOVT.OFFICES	0.00	3,500,000.00	12,000,000.00	3,500,000.00
12020804	RENT ON CONFERENCE CENTRES	0.00	0.00	30,000,000.00	0.00
120209	RENT ON LAND & OTHERS - GENERAL	0.00	820,000,000.00	35,000,000.00	920,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	0.00	820,000,000.00	35,000,000.00	920,000,000.00
016200100100	Ministry of Special Projects				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>58,500,000.00</u>	<u>800,000.00</u>	<u>66,200,000.00</u>
12	INDEPENDENT REVENUE	0.00	58,500,000.00	800,000.00	66,200,000.00
1201	TAX REVENUE	0.00	56,800,000.00	800,000.00	62,500,000.00
120103	OTHER TAXES	0.00	56,800,000.00	800,000.00	62,500,000.00
12010305	WITHHOLDING TAX	0.00	56,800,000.00	800,000.00	62,500,000.00
1202	NON-TAX REVENUE	0.00	1,700,000.00	0.00	3,700,000.00
120204	FEES - GENERAL	0.00	1,700,000.00		3,700,000.00
12020427	TENDER FEES	0.00	600,000.00		600,000.00
12020453	APPLICATIONS FEES	0.00	1,100,000.00	0.00	3,100,000.00
016300100100	Ministry of Special Duties				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>533,500,000.00</u>		<u>98,450,000.00</u>
12	INDEPENDENT REVENUE	0.00	533,500,000.00	0.00	98,450,000.00
1201	TAX REVENUE	0.00	530,250,000.00	0.00	90,000,000.00
120103	OTHER TAXES	0.00	530,250,000.00	0.00	90,000,000.00
12010305	WITHHOLDING TAX	0.00	530,250,000.00	0.00	90,000,000.00
1202	NON-TAX REVENUE	0.00	3,250,000.00		8,450,000.00
120204	FEES - GENERAL	0.00	3,250,000.00		8,450,000.00
12020427	TENDER FEES	0.00	750,000.00	0.00	950,000.00
12020453	APPLICATIONS FEES	0.00	2,500,000.00		7,500,000.00

021500100100	Ministry Of Agriculture and Food Security				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budge
<u>1</u>	<u>REVENUE</u>	<u>747,863,500.00</u>	<u>1,007,797,034.00</u>	<u>118,054,995.56</u>	<u>1,048,777,033.56</u>
12	INDEPENDENT REVENUE	747,863,500.00	1,007,797,034.00	118,054,995.56	1,048,777,033.56
1201	TAX REVENUE	364,122,500.00	16,676,033.56	676,033.56	430,676,033.56
120103	OTHER TAXES	364,122,500.00	16,676,033.56	676,033.56	430,676,033.56
12010305	WITHHOLDING TAX	364,122,500.00	16,676,033.56	676,033.56	430,676,033.56
1202	NON-TAX REVENUE	383,741,000.00	991,121,000.44	117,378,962.00	618,101,000.00
120201	LICENCES - GENERAL	300,000.00	118,790,000.44	0.00	770,000.00
12020119	FISHING PERMITS	0.00	100,000,000.00	0.00	50,000.00
12020136	HEALTH FACILITIES LICENSES	100,000.00	18,170,000.44	0.00	0.00
12020140	VETERINARY LICENCES	100,000.00	250,000.00	0.00	0.00
12020141	FISHING EQUIPMENT LICENCES	0.00	0.00	0.00	20,000.00
12020142	COLD ROOM LICENCES	0.00	20,000.00	0.00	350,000.00
12020143	VETERINARY DRUG LICENCES	100,000.00	350,000.00	0.00	350,000.00
120204	FEES - GENERAL	80,055,000.00	290,525,000.00	16,806,412.00	13,525,000.00
12020425	DISINFECTION OF PRODUCE FEES	500,000.00	4,000,000.00	0.00	4,000,000.00
12020427	TENDER FEES	8,280,000.00	86,000,000.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	2,275,000.00	100,525,000.00	10,000,000.00	9,525,000.00
12020450	INSPECTION FEES	69,000,000.00	100,000,000.00	6,806,412.00	0.00
120206	SALES - GENERAL	34,386,000.00	495,560,000.00	62,667,606.00	595,560,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	34,386,000.00	495,560,000.00	58,054,944.00	595,560,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	0.00	4,612,662.00	0.00
120207	EARNINGS - GENERAL	207,000,000.00	86,246,000.00	37,904,944.00	8,246,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	1,000,000.00	6,600,000.00	60,000.00	6,600,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	205,000,000.00	78,000,000.00	37,844,944.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,000,000.00	1,646,000.00	0.00	1,646,000.00
120209	RENT ON LAND & OTHERS - GENERAL	62,000,000.00	0.00	0.00	0.00
12020906	RENTS ON GOVT. PROPERTIES	62,000,000.00	0.00	0.00	0.00
027000200100	Ministry of Livestock Development				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
1	REVENUE	159 856 100.00			303 453 918 00

027000200100	Ministry of Livestock Development				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>159,856,100.00</u>	<u>352,553,918.00</u>	<u>994,118.00</u>	<u>303,453,918.00</u>
12	INDEPENDENT REVENUE	159,856,100.00	352,553,918.00	994,118.00	303,453,918.00
1201	TAX REVENUE	0.00	148,022,718.00	416,018.00	118,022,718.00
120103	OTHER TAXES	0.00	148,022,718.00	416,018.00	118,022,718.00
12010305	WITHHOLDING TAX	0.00	132,922,718.00	416,018.00	102,922,718.00
12010306	OTHER TAXES N.E.C	0.00	15,100,000.00	0.00	15,100,000.00
1202	NON-TAX REVENUE	159,856,100.00	204,531,200.00	578,100.00	185,431,200.00
120201	LICENCES - GENERAL	0.00	140,000.00	20,000.00	1,040,000.00
12020119	FISHING PERMITS	0.00	140,000.00	0.00	20,000.00
12020141	FISHING EQUIPMENT LICENCES	0.00	0.00	20,000.00	20,000.00
12020142	COLD ROOM LICENCES	0.00	0.00	0.00	1,000,000.00
120204	FEES - GENERAL	9,092,500.00	20,798,000.00	216,700.00	19,798,000.00
12020427	TENDER FEES	0.00	10,290,000.00	108,700.00	10,290,000.00
12020442	ASSOCIATION FEES	0.00	1,000,000.00	0.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	3,202,500.00	3,668,000.00	68,000.00	3,668,000.00
12020450	INSPECTION FEES	5,890,000.00	5,840,000.00	40,000.00	5,840,000.00
120206	SALES - GENERAL	97,253,600.00	182,903,200.00	251,400.00	163,903,200.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	0.00	1,000,000.00	45,200.00	1,000,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	97,253,600.00	181,903,200.00	206,200.00	162,903,200.00
120207	EARNINGS - GENERAL	53,510,000.00	690,000.00	90,000.00	690,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	53,510,000.00	690,000.00	90,000.00	690,000.00

022000100100	Ministry Of Finance				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	59,364,931,141.73	60,835,771,579.00	52,687,080,826.70	79,998,116,048.00
11	GOVERNMENT SHARE OF FAAC	59,296,637,204.73	60,789,771,579.00	52,216,314,449.37	79,697,116,048.00
1101	GOVERNMENT SHARE OF FAAC	59,296,637,204.73	60,789,771,579.00	52,216,314,449.37	79,697,116,048.00
110101	STATE GOVERNMENT SHARE OF STATUTORY R	38,649,038,978.57	42,091,381,502.00	35,029,838,568.79	49,244,588,289.00
11010101	STATUTORY ALLOCATION	33,288,448,381.34	32,325,871,061.00	27,242,450,525.72	37,928,242,046.00
11010103	13% Derivation	5,360,590,597.23	9,765,510,441.00	7,787,388,043.07	11,316,346,243.00
110102	STATE GOVERNMENT SHARE OF VAT	18,428,598,226.16	13,880,679,997.00	16,041,522,697.67	21,195,059,109.00
11010201	SHARE OF VAT	18,428,598,226.16	13,880,679,997.00	16,041,522,697.67	21,195,059,109.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC F	2,219,000,000.00	4,817,710,080.00	1,144,953,182.91	9,257,468,650.00
11010301	EXCESS CRUDE	0.00	0.00	0.00	8,900,000,000.00
11010304	Exchange Gain	49,000,000.00	4,808,053,103.00	179,097,075.70	232,682,595.00
11010305	Excess Bank Charges	0.00	9,656,977.00	10,570,497.12	8,986,890.00
11010307	Sovereign Wealth Fund	2,100,000,000.00	0.00	356,436,359.14	0.00
11010308	Others: Forex Equalzation Account	70,000,000.00	0.00	598,849,250.95	115,799,165.00
12	INDEPENDENT REVENUE	68,293,937.00	46,000,000.00	470,766,377.33	301,000,000.00
1201	TAX REVENUE	7,293,937.00	43,750,000.00	470,758,377.33	290,750,000.00
120101	PERSONAL TAXES	5,694,097.00	4,200,000.00	148,258,377.33	10,200,000.00
12010101	PERSONAL TAXES (PAYE)	5,694,097.00	4,200,000.00	148,258,377.33	10,200,000.00
120103	OTHER TAXES	1,599,840.00	39,550,000.00	322,500,000.00	280,550,000.00
12010305	WITHHOLDING TAX	1,599,840.00	39,550,000.00	322,500,000.00	280,550,000.00
1202	NON-TAX REVENUE	61,000,000.00	2,250,000.00	8,000.00	10,250,000.00
120204	FEES - GENERAL	61,000,000.00	2,250,000.00	8,000.00	10,250,000.00
12020427	TENDER FEES	61,000,000.00	2,250,000.00	8,000.00	10,250,000.00

022000800100	Imo State Internal Revenue Service				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>16,397,318,856.27</u>	<u>45,103,302,477.52</u>	<u>12,041,864,429.04</u>	33,417,852,519.06
12	INDEPENDENT REVENUE	16,397,318,856.27	45,103,302,477.52	12,041,864,429.04	33,417,852,519.06
1201	TAX REVENUE	15,150,118,856.27	41,639,846,477.52	10,840,751,757.25	29,245,470,260.00
120101	PERSONAL TAXES	12,525,362,795.27	23,627,000,000.00	1,937,175,553.65	23,335,926,260.00
12010101	PERSONAL TAXES (PAYE)	6,925,362,795.27	20,000,000,000.00	1,810,175,553.65	20,708,926,260.00
12010104	PERSONAL INCOME TAX (DIRECT ASSESSMENT)	5,600,000,000.00	3,627,000,000.00	127,000,000.00	2,627,000,000.00
120103	OTHER TAXES	2,624,756,061.00	18,012,846,477.52	8,903,576,203.60	5,909,544,000.00
12010301	CONSUMPTION TAX	0.00	3,400,000,000.00	229,337,693.27	1,900,000,000.00
12010302	STAMP DUTY	150,000,000.00	330,000,000.00	2,227,000,000.00	330,000,000.00
12010303	PROPERTY TAX	0.00	0.00	476,213,041.70	0.00
12010304	CAPITAL GAIN TAX	210,000,000.00	700,000,000.00	3,366,553,082.00	700,000,000.00
12010305	WITHHOLDING TAX	2,137,000,000.00	4,580,944,000.00	1,813,293,709.11	2,975,944,000.00
12010306	OTHER TAXES N.E.C	127,756,061.00	9,001,902,477.52	791,178,677.52	3,600,000.00
1202	NON-TAX REVENUE	1,247,200,000.00	3,463,456,000.00	1,201,112,671.79	4,172,382,259.06
120201	LICENCES - GENERAL	815,000,000.00	1,859,600,000.00	424,600,305.00	1,859,600,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	300,000,000.00	600,000.00	4,637,025.00	600,000.00
12020131	MOTOR VEHICLE LICENSES	240,000,000.00	1,076,000,000.00	208,236,650.00	1,076,000,000.00
12020132	DRIVERS' LICENSES	0.00	0.00	45,000,000.00	0.00
12020147	FENCING PERMIT	0.00	0.00	13,632,280.00	0.00
12020150	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE	0.00	0.00	15,000,000.00	0.00
12020151	LICENSE PLATE FEES	270,000,000.00	780,000,000.00	138,094,350.00	780,000,000.00
12020153	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CH	5,000,000.00	3,000,000.00	0.00	3,000,000.00
120204	FEES - GENERAL	84,000,000.00	84,000,000.00	353,144,775.00	84,000,000.00
12020427	TENDER FEES	0.00	0.00	35,000,000.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	0.00	125,000,000.00	0.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	0.00	0.00	25,000,000.00	0.00
12020436	BILL BOARD ADVERTISEMENT FEES	0.00	0.00	25,000,000.00	0.00
12020445	CHANGE OF OWNERSHIP FEES	0.00	0.00	15,000,000.00	0.00
12020448	DEVELOPMENT LEVIES	84,000,000.00	84,000,000.00	28,144,775.00	84,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	0.00	0.00	55,000,000.00	0.00
12020450	INSPECTION FEES	0.00	0.00	15,500,000.00	0.00
12020453	APPLICATIONS FEES	0.00	0.00	29,500,000.00	0.00
120205	FINES - GENERAL	3,400,000.00	14,000,000.00	10,639,442.49	14,000,000.00
12020501	FINES/PENALTIES	3,400,000.00	14,000,000.00	10,639,442.49	14,000,000.00
120207	EARNINGS - GENERAL	344,800,000.00	1,505,856,000.00	412,728,149.30	2,214,782,259.06
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	0.00	200,000.00	0.00	200,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	344,800,000.00	1,505,656,000.00	412,728,149.30	2,214,582,259.06

022200100100	Ministry Of Commerce and Industry				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	1,587,119,600.00	<u>1,363,679,000.00</u>	<u>75,517,000.00</u>	1,602,684,000.00
12	INDEPENDENT REVENUE	1,587,119,600.00	1,363,679,000.00	75,517,000.00	1,602,684,000.00
1201	TAX REVENUE	697,550,000.00	261,223,000.00	1,723,000.00	271,223,000.00
120103	OTHER TAXES	697,550,000.00	261,223,000.00	1,723,000.00	271,223,000.00
12010305	WITHHOLDING TAX	697,550,000.00	261,223,000.00	1,723,000.00	271,223,000.00
1202	NON-TAX REVENUE	889,569,600.00	1,102,456,000.00	73,794,000.00	1,331,461,000.00
120201	LICENCES - GENERAL	0.00	4,425,000.00	-	8,605,000.00
12020122	PRODUCE BUYING LICENSES	0.00	1,125,000.00	·	1,125,000.00
12020155	REGISTRATION OF ALL BOTTLED AND SACHET V	0.00	0.00		200,000.00
12020158	LICENSE FEES FOR INDUSTRIES	0.00	3,300,000.00	·	3,000,000.00
12020159	LICENSING OF FUMIGATION OPERATORS	0.00	0.00	110,000.00	980,000.00
12020160	HEAVY VEHICLE PERMIT	0.00	0.00	0.00	3,300,000.00
120204	FEES - GENERAL	731,895,000.00	943,286,000.00	32,739,000.00	1,142,106,000.00
12020427	TENDER FEES	1,850,000.00	2,025,000.00	38,000.00	2,025,000.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	0.00	,	0.00
12020449	BUSINESS/TRADE OPERATING FEES	500,000,000.00	706,255,000.00	7,192,000.00	806,255,000.00
12020450	INSPECTION FEES	5,000,000.00	45,500,000.00	i	45,500,000.00
12020453	APPLICATIONS FEES	50,050,000.00	100,650,000.00	9,785,000.00	200,450,000.00
12020458	SUPERVISION FEES	4,145,000.00	6,470,000.00	, ,	6,470,000.00
12020459	COOPERATIVE FEES	9,660,000.00	30,006,000.00	, ,	30,006,000.00
12020460	MINERAL FEES	160,000,000.00	50,000,000.00	200,000.00	50,000,000.00
12020461	FUMIGATION SERVICE FEES	1,190,000.00	2,380,000.00		1,400,000.00
120207	EARNINGS - GENERAL	157,650,600.00	139,745,000.00		165,750,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	108,525,600.00	50,995,000.00	, ,	80,000,000.00
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	49,125,000.00	82,650,000.00	32,650,000.00	82,650,000.00
12020714	EARNINGS FROM COOPERATIVE FEES	0.00	3,100,000.00		3,100,000.00
12020717	Earning from Printings	0.00	3,000,000.00		0.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERA	0.00	15,000,000.00	i	15,000,000.00
12020803	RENT ON GOVT BUILDINGS	0.00	15,000,000.00		15,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	24,000.00	0.00		0.00
12020906	RENTS ON GOVT. PROPERTIES	24,000.00	0.00	0.00	0.00
022700100100	Ministry Of Entrepreneurship & Skill Acquisiti				
Code	Description Description	2020 Revised Budget	2021 Approved Rudget	ce January to September	2022 Approved Budget
1	REVENUE	4,000,000.00	174,300,000.00	800,000.00	0.00
12	INDEPENDENT REVENUE	4,000,000.00	174,300,000.00	800,000.00	0.00
1201	TAX REVENUE	4,000,000.00	135,100,000.00	•	0.00
120103	OTHER TAXES	4,000,000.00	135,100,000.00		0.00
12010305	WITHHOLDING TAX	4,000,000.00	135,100,000.00		0.00
1202	NON-TAX REVENUE	0.00	39,200,000.00		0.00
120204	FEES - GENERAL	0.00	12,700,000.00	,	0.00
12020427	TENDER FEES	0.00	600,000.00	·	0.00
12020427	BUSINESS/TRADE OPERATING FEES	0.00	12,000,000.00		0.00
12020453	APPLICATIONS FEES	0.00	100,000.00	·	0.00
120207	EARNINGS -GENERAL	0.00	26,500,000.00		0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	14,000,000.00		0.00
12020715	EARNINGS FROM HIRE OF UNIFORMS	0.00	12,500,000.00		0.00
12020/13	LAMININGS FROM HINE OF UNIFORMS	0.00	12,300,000.00	500,000.00	0.00

022800100100	Ministry Of Science and Technology				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>7,115,000.00</u>	90,425,000.00	<u>925,000.00</u>	23,925,000.00
12	INDEPENDENT REVENUE	7,115,000.00	90,425,000.00	925,000.00	23,925,000.00
1201	TAX REVENUE	965,000.00	72,075,000.00	575,000.00	12,575,000.00
120103	OTHER TAXES	965,000.00	72,075,000.00	575,000.00	12,575,000.00
12010305	WITHHOLDING TAX	965,000.00	72,075,000.00	575,000.00	12,575,000.00
1202	NON-TAX REVENUE	6,150,000.00	18,350,000.00	350,000.00	11,350,000.00
120201	LICENCES - GENERAL	0.00	17,300,000.00	300,000.00	10,300,000.00
12020156	ICT OPERATORS PERMIT	0.00	17,300,000.00	300,000.00	10,300,000.00
120204	FEES - GENERAL	6,150,000.00	1,050,000.00	50,000.00	1,050,000.00
12020427	TENDER FEES	6,150,000.00	1,050,000.00	50,000.00	1,050,000.00
022900100100	Ministry Of Transport				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	<u>263,860,000.00</u>	<u>3,136,300,000.00</u>	<u>75,641,944.00</u>	<u>1,983,300,000.00</u>
12	INDEPENDENT REVENUE	263,860,000.00	3,136,300,000.00	75,641,944.00	1,983,300,000.00
1201	TAX REVENUE	1,600,000.00	36,250,000.00	24,900,000.00	36,250,000.00
120103	OTHER TAXES	1,600,000.00	36,250,000.00	24,900,000.00	36,250,000.00
12010305	WITHHOLDING TAX	1,600,000.00	36,250,000.00	24,900,000.00	36,250,000.00
1202	NON-TAX REVENUE	262,260,000.00	3,100,050,000.00	50,741,944.00	1,947,050,000.00
120201	LICENCES - GENERAL	36,600,000.00	1,150,500,000.00	22,415,468.00	800,500,000.00
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	1,200,000.00	1,500,000.00	0.00	100,000,000.00
12020132	DRIVERS' LICENSES	0.00	40,000,000.00	2,290,500.00	40,000,000.00
12020139	HECKNEY PERMITS	9,000,000.00	234,000,000.00	0.00	234,000,000.00
12020148	MASS TRANSIT OPERATORS LICENCE	26,400,000.00	55,000,000.00	0.00	0.00
12020149	ISSUANCE OF NATIONAL CERTIFICATE	0.00	0.00	1,050,000.00	31,000,000.00
12020150	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE	0.00	390,000,000.00	0.00	190,000,000.00
12020151	LICENSE PLATE FEES	0.00	6,000,000.00	31,700.00	6,000,000.00
12020152	CERTIFICATE OF OWNERSHIP	0.00	234,000,000.00	2,000,000.00	40,000,000.00
12020153	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHE	0.00	40,000,000.00	2,643,268.00	135,500,000.00
12020160	HEAVY VEHICLE PERMIT	0.00	150,000,000.00	14,400,000.00	24,000,000.00
120204	FEES - GENERAL	144,760,000.00	419,500,000.00	928,700.00	219,500,000.00
12020427	TENDER FEES	5,250,000.00	0.00	811,700.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	12,500,000.00	20,750,000.00	0.00	20,750,000.00
12020450	INSPECTION FEES	5,800,000.00	31,250,000.00	117,000.00	31,250,000.00
12020454	PARKING FEES	121,210,000.00	367,500,000.00	0.00	167,500,000.00
120205	FINES - GENERAL	75,500,000.00	40,050,000.00	2,098,500.00	40,050,000.00
12020501	FINES/PENALTIES	75,500,000.00	40,050,000.00	2,098,500.00	40,050,000.00
120207	EARNINGS - GENERAL	5,400,000.00	1,490,000,000.00	25,299,276.00	887,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,400,000.00	1,490,000,000.00	25,299,276.00	887,000,000.00

023200100100	MINISTRY OF PETROLEUM RESOURCES				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	402,628,188.00
12	INDEPENDENT REVENUE	0.00	0.00	0.00	402,628,188.00
1201	TAX REVENUE	0.00	0.00	0.00	167,928,188.00
120103	OTHER TAXES	0.00	0.00	0.00	167,928,188.00
12010305	WITHHOLDING TAX	0.00	0.00	0.00	167,928,188.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	234,700,000.00
120204	FEES - GENERAL	0.00	0.00	0.00	234,700,000.00
12020427	TENDER FEES	0.00	0.00	0.00	89,000,000.00
12020448	DEVELOPMENT LEVIES	0.00	0.00	0.00	400,000.00
12020453	APPLICATIONS FEES	0.00	0.00	0.00	25,300,000.00
12020460	MINERAL FEES	0.00	0.00	0.00	120,000,000.00
023400100100	Ministry Of Works				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>362,600,000.00</u>	<u>321,227,000.00</u>	<u>5,716,000.00</u>	<u>314,327,000.00</u>
12	INDEPENDENT REVENUE	362,600,000.00	321,227,000.00	5,716,000.00	314,327,000.00
1201	TAX REVENUE	270,000,000.00	290,500,000.00	2,426,000.00	280,500,000.00
120103	OTHER TAXES	270,000,000.00	290,500,000.00	2,426,000.00	280,500,000.00
12010305	WITHHOLDING TAX	270,000,000.00	290,500,000.00	2,426,000.00	280,500,000.00
1202	NON-TAX REVENUE	92,600,000.00	30,727,000.00	3,290,000.00	33,827,000.00
120201	LICENCES - GENERAL	0.00	0.00	0.00	3,750,000.00
12020126	TRACTOR HIRING SERVICES	0.00	0.00	0.00	3,750,000.00
120204	FEES - GENERAL	92,600,000.00	26,977,000.00	2,190,000.00	30,077,000.00
12020427	TENDER FEES	10,000,000.00	10,000,000.00	150,000.00	10,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	80,300,000.00	13,827,000.00	1,840,000.00	0.00
12020441	LABORATORY FEES	500,000.00	500,000.00	0.00	500,000.00
12020442	ASSOCIATION FEES	0.00	0.00	0.00	16,827,000.00
12020449	BUSINESS/TRADE OPERATING FEES	150,000.00	0.00	0.00	0.00
12020450	INSPECTION FEES	500,000.00	0.00	0.00	0.00
12020453	APPLICATIONS FEES	1,000,000.00	2,400,000.00	200,000.00	2,500,000.00
12020462	AUCTIONEER FEES	150,000.00	250,000.00	0.00	250,000.00
120207	EARNINGS -GENERAL	0.00	3,750,000.00	1,100,000.00	0.00
	E III III III II II II II II II II II II	0.00	-,,	-,,	5.55

023400200100	Office Of The Surveyor General				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	<u>215,140,000.00</u>	110,100,000.00	<u>2,490,000.00</u>	<u>92,890,000.00</u>
12	INDEPENDENT REVENUE	215,140,000.00	110,100,000.00	2,490,000.00	92,890,000.00
1201	TAX REVENUE	3,080,000.00	30,290,000.00	1,290,000.00	16,290,000.00
120103	OTHER TAXES	3,080,000.00	30,290,000.00	1,290,000.00	16,290,000.00
12010305	WITHHOLDING TAX	3,080,000.00	30,290,000.00	1,290,000.00	16,290,000.00
1202	NON-TAX REVENUE	212,060,000.00	79,810,000.00	1,200,000.00	76,600,000.00
120204	FEES - GENERAL	198,710,000.00	71,610,000.00	1,000,000.00	68,400,000.00
12020437	DEEDS REGISTRATION FEES	10,000,000.00	3,000,000.00	0.00	3,000,000.00
12020450	INSPECTION FEES	36,710,000.00	7,610,000.00	0.00	8,400,000.00
12020463	CHARTING & SEARCH FEES	152,000,000.00	61,000,000.00	1,000,000.00	57,000,000.00
120207	EARNINGS - GENERAL	13,350,000.00	8,200,000.00	200,000.00	8,200,000.00
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	13,350,000.00	8,200,000.00	200,000.00	8,200,000.00
023600100100	Ministry Of Tourism, Creative Arts and Culture				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,234,422,308.00</u>	<u>2,491,853,250.00</u>	<u>2,136,700.00</u>	<u>489,113,250.00</u>
12	INDEPENDENT REVENUE	1,234,422,308.00	2,491,853,250.00	2,136,700.00	489,113,250.00
1201	TAX REVENUE	790,733,308.00	1,935,073,750.00	1,073,750.00	435,073,750.00
120103	OTHER TAXES	790,733,308.00	1,935,073,750.00		435,073,750.00
12010305	WITHHOLDING TAX	790,733,308.00	1,935,073,750.00	1,073,750.00	435,073,750.00
1202	NON-TAX REVENUE	443,689,000.00	556,779,500.00	1,062,950.00	54,039,500.00
120201	LICENCES - GENERAL	22,540,000.00	20,000.00		20,000.00
12020137	TRADE PERMIT LICENSES	22,540,000.00	20,000.00	300,000.00	20,000.00
120204	FEES - GENERAL	409,449,000.00	178,972,750.00		51,019,500.00
12020427	TENDER FEES	1,270,000.00	750,000.00		750,000.00
12020430	PROFESSIONAL REGISTRATION FEES	399,000.00	250,000.00		0.00
12020436	BILL BOARD ADVERTISEMENT FEES	300,000.00	21,853,250.00		0.00
12020449	BUSINESS/TRADE OPERATING FEES	140,510,000.00	123,029,500.00		20,279,500.00
12020450	INSPECTION FEES	22,850,000.00	22,950,000.00		21,850,000.00
12020453	APPLICATIONS FEES	244,120,000.00	10,140,000.00	·	8,140,000.00
120206	SALES - GENERAL	500,000.00	500,000.00		500,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	500,000.00	500,000.00		500,000.00
120207	EARNINGS - GENERAL	11,200,000.00	377,286,750.00		2,500,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CEI	8,800,000.00	300,000,000.00		1,300,000.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	2,400,000.00	77,286,750.00	286,750.00	1,200,000.00

023800100100	Ministry Of Budget, Economic Planning & Stat				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>16,915,880,000.08</u>	<u>210,109,331,262.00</u>	<u>3,174,742,210.00</u>	<u>238,626,620,474.00</u>
12	INDEPENDENT REVENUE	15,880,000.00	19,910,525.00	710,525.00	19,080,000.00
1201	TAX REVENUE	15,880,000.00	19,910,525.00	710,525.00	18,280,000.00
120103	OTHER TAXES	15,880,000.00	19,910,525.00	710,525.00	18,280,000.00
12010305	WITHHOLDING TAX	15,880,000.00	19,910,525.00	710,525.00	18,280,000.00
1202	NON-TAX REVENUE	0.00	0.00	0.00	800,000.00
120204	FEES - GENERAL	0.00	0.00	0.00	800,000.00
12020427	TENDER FEES	0.00	0.00	0.00	800,000.00
13	AID AND GRANTS	3,600,000,000.08	172,269,420,737.00	3,174,031,685.00	214,106,654,391.00
1301	AID	0.00	597,600,000.00	878,666,000.00	3,482,122,958.00
130101	DOMESTIC AIDS	0.00	597,600,000.00	878,666,000.00	3,482,122,958.00
13010102	CAPITAL DOMESTIC AIDS	0.00	597,600,000.00	878,666,000.00	3,482,122,958.00
1302	GRANTS	3,600,000,000.08	171,671,820,737.00	2,295,365,685.00	210,624,531,433.00
130201	DOMESTIC GRANTS	3,600,000,000.08	5,282,833,333.00	202,046,333.00	40,013,107,982.00
13020101	CURRENT DOMESTIC GRANTS	0.00	410,000,000.00	0.00	100,000,000.00
13020102	CAPITAL DOMESTIC GRANTS	3,600,000,000.08	4,872,833,333.00	202,046,333.00	39,913,107,982.00
130202	FOREIGN GRANTS	0.00	166,388,987,404.00	2,093,319,352.00	170,611,423,451.00
13020201	CURRENT FOREIGN GRANTS	0.00	36,263,587,404.00	144,300,000.00	40,241,423,451.00
13020202	CAPITAL FOREIGN GRANTS	0.00	130,125,400,000.00	1,949,019,352.00	130,370,000,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	13,300,000,000.00	37,820,000,000.00	0.00	24,500,886,083.00
1403	LOANS/ BORROWINGS RECEIPT	13,300,000,000.00	37,820,000,000.00	0.00	24,500,886,083.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	13,300,000,000.00	32,500,000,000.00	0.00	24,500,886,083.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINAN	13,300,000,000.00	32,500,000,000.00	0.00	23,500,886,083.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM OTHE	0.00	0.00	0.00	1,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEI	0.00	5,320,000,000.00	0.00	0.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM	0.00	5,320,000,000.00	0.00	0.00
023800400100	Imo State Bureau of Statistics				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>	<u>57,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	0.00	57,000,000.00	0.00
1202	NON-TAX REVENUE	0.00	0.00	, ,	0.00
120207	EARNINGS - GENERAL	0.00	0.00		0.00
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	0.00	0.00	57,000,000.00	0.00

Description	025200100100	Ministry Of Power and Water Resources				
REVENUE 0.00	Code		2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
NOTE	1					
TAX REVENUE	<u>=</u> 12					
PERSONALTAXES 0.00	1201					
12010101 PERSONAL TAXES (PAYE) 0.00 0.00 0.00 6,978,909.62	120101					
120103	12010101					
	120103	` '				
1202	12010305					
120204 FEES - GENERAL 0.00 0.00 0.00 32,077,000.00 12020427 TENDER FEES 0.00 0.00 0.00 0.00 1,350,000.00 12020428 FIRE SAFTY CERTIFICATE FEES 0.00 0.00 0.00 0.00 6,100,000.00 12020449 BUSINESS/TRADE OPERATING FEES 0.00 0.00 0.00 0.00 1,520,000.00 12020459 INSPECTION FEES 0.00 0.00 0.00 0.00 5,000,000.00 12020453 APPLICATIONS FEES 0.00 0.00 0.00 0.00 18,100,000.00 12020473 EARNINGS - GENERAL 0.00 0.00 0.00 0.00 18,750,000.00 1202070 EARNINGS FROM HIRE OF PLANTS & EQUIPMER 0.00 0.00 0.00 0.00 3,750,000.00 12020704 EARNINGS FROM THE USE OF GOVT. VEHICLES 0.00 0.00 0.00 0.00 15,000,000.00 12020704 EARNINGS FROM THE USE OF GOVT. VEHICLES 0.00 0.00 0.00 0.00 15,000,000.00 12020704 EARNINGS FROM THE USE OF GOVT. VEHICLES 0.00 0.00 0.00 0.00 0.00 15,000,000.00 12020704 EARNINGS FROM THE USE OF GOVT. VEHICLES 0.00 0.00 0.00 0.00 0.00 0.00 12020704 EARNINGS FROM THE USE OF GOVT. VEHICLES 0.00 0.00 0.00 0.00 0.00 0.00 12020704 EARNINGS FROM THE USE OF GOVT. VEHICLES 0.00 0.00 0.00 0.00 0.00 0.00 12020704 EARNINGS FROM THE USE OF GOVT. VEHICLES 0.00 0.00 0.00 0.00 0.00 12020704 EARNINGS FROM THE USE OF GOVT. VEHICLES 0.00 0.00 0.00 67,888,734.00 608,273,969.00 12020704 EARNINGS FROM THE USE OF GOVT. VEHICLES 0.00 0.00 67,888,734.00 608,273,969.00 12020705 TAX REVENUE 1,061,673,793.00 1,001,273,969.00 67,888,734.00 608,273,969.00 12020707 TAX REVENUE 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 12020707 TAX REVENUE 745,873,793.00 129,873,969.00 32,352,855.00 498,400,000.00 12020707 TENDER FEES 0.00 0.00 0.00 0.00 500,000.00 12020707 TENDER FEES 0.00 0.00 0.00 0.00 500,000.00 12020707 TENDER FEES 0.00 0.00 0.00 0.00 0.00 12020708 TENDER FEES 0.00	1202				0.00	
12020427 TENDER FEES	120204	FEES - GENERAL				
12020428 FIRE SAFETY CERTIFICATE FEES 0.00	12020427					
BUSINESS/TRADE OPERATING FEES 0.00 0.00 0.00 1,520,000.0	12020428					
12020450 INSPECTION FEES 0.00 0.00 0.00 5,000,000.00 12020453 APPLICATIONS FEES 0.00 0.00 0.00 0.00 18,100,000.00 1202070 EARNINGS FEORMAL 0.00 0.00 0.00 0.00 18,750,000.00 12020703 EARNINGS FROM HIRE OF PLANTS & EQUIPME 0.00 0.00 0.00 0.00 0.00 3,750,000.00 12020704 EARNINGS FROM HIRE USE OF GOVT. VEHICLES 0.00 0.00 0.00 0.00 15,000,000.00	12020449	BUSINESS/TRADE OPERATING FEES	0.00	0.00	0.00	
APPLICATIONS FEES 0.00 0.00 0.00 18,100,000.00 18,100,000.00 12,000.00 12,000.00 12,000.00 13,750,000.00 12,000.00 13,750,000.00 12,000.00 13,750,000.00 12,000.00 13,750,000.00 12,000.00 15,000,000.00	12020450	·	0.00	0.00	0.00	
EARNINGS -GENERAL 0.00 0	12020453	APPLICATIONS FEES	0.00	0.00	0.00	
EARNINGS FROM HIRE OF PLANTS & EQUIPMEN 0.00	120207	EARNINGS -GENERAL	0.00	0.00	0.00	
1,000,000.00 15,000,000.00	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	0.00	0.00	0.00	
Code Description 2020 Revised Budget 2021 Approved Budget ce January to September 2022 Approved Budget I. REVENUE 1,061,673,793.00 1,001,273,969.00 67,888,734.00 608,273,969.00 I.2 INDEPENDENT REVENUE 1,061,673,793.00 1,001,273,969.00 67,888,734.00 608,273,969.00 I.201 TAX REVENUE 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 I.2010305 WITHHOLDING TAX 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 I.20201 ILCENCES - GENERAL 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 I.202014 FENCING PERMIT 0.00 0.00 0.00 500,000.00 I.202047 FERS - GENERAL 321,948,488.00 13,790,000.00 2,264,550.00 11,290,000.00 I.2020427 TENDER FEES 28,500,000.00 4,950,000.00 50,000.00 4,950,000.00 I.2020438 SURVEY/ PLANNING/ BUILDING FEES 1,140,000.00 500,000.00 340,000.00 4,340,000.00 I.2020439	12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	0.00	0.00	
Code Description 2020 Revised Budget 2021 Approved Budget ce January to September 2022 Approved Budget I. REVENUE 1,061,673,793.00 1,001,273,969.00 67,888,734.00 608,273,969.00 I.2 INDEPENDENT REVENUE 1,061,673,793.00 1,001,273,969.00 67,888,734.00 608,273,969.00 I.201 TAX REVENUE 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 I.2010305 WITHHOLDING TAX 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 I.20201 ILCENCES - GENERAL 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 I.202014 FENCING PERMIT 0.00 0.00 0.00 500,000.00 I.202047 FERS - GENERAL 321,948,488.00 13,790,000.00 2,264,550.00 11,290,000.00 I.2020427 TENDER FEES 28,500,000.00 4,950,000.00 50,000.00 4,950,000.00 I.2020438 SURVEY/ PLANNING/ BUILDING FEES 1,140,000.00 500,000.00 340,000.00 4,340,000.00 I.2020439						
REVENUE	025300100100	Ministry Of Housing and Urban Development				
12 INDEPENDENT REVENUE 1,061,673,793.00 1,001,273,969.00 67,888,734.00 608,273,969.00 1201 TAX REVENUE 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 120103 OTHER TAXES 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 12010305 WITHHOLDING TAX 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 1202 NON-TAX REVENUE 745,873,793.00 129,873,969.00 35,535,879.00 109,873,969.00 120201 LICENCES - GENERAL 0.00 0.00 0.00 500,000.00 12020147 FENCING PERMIT 0.00 0.00 0.00 500,000.00 1202043 FEES - GENERAL 321,948,488.00 13,790,000.00 2,264,550.00 11,290,000.00 12020427 TENDER FEES 28,500,000.00 4,950,000.00 500,000.00 50,000.00 4,950,000.00 12020430 PROFESSIONAL REGISTRATION FEES 1,140,000.00 500,000.00 340,000.00 4,340,000.00 340,000.00 4,340,000.00 50	Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
TAX REVENUE 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00	1	REVENUE	1,061,673,793.00	1,001,273,969.00	67,888,734.00	608,273,969.00
120103 OTHER TAXES 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 12010305 WITHHOLDING TAX 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 1202 NON-TAX REVENUE 745,873,793.00 129,873,969.00 35,535,879.00 109,873,969.00 120201 LICENCES - GENERAL 0.00 0.00 0.00 500,000.00 12020147 FENCING PERMIT 0.00 0.00 0.00 0.00 500,000.00 120204 FEES - GENERAL 321,948,488.00 13,790,000.00 2,264,550.00 11,290,000.00 12020427 TENDER FEES 28,500,000.00 4,950,000.00 1,350,000.00 4,950,000.00 12020430 PROFESSIONAL REGISTRATION FEES 1,140,000.00 500,000.00 500,000.00 500,000.00 12020438 SURVEY/ PLANNING/ BUILDING FEES 288,718,488.00 6,340,000.00 340,000.00 4,340,000.00 12020439 AGENCY FEES 0.00 0.00 0.00 500,000.00 12020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 1,000,000.00 524,550.00 1,000,000.00 12020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	12	INDEPENDENT REVENUE	1,061,673,793.00	1,001,273,969.00	67,888,734.00	608,273,969.00
12010305 WITHHOLDING TAX 315,800,000.00 871,400,000.00 32,352,855.00 498,400,000.00 1202 NON-TAX REVENUE 745,873,793.00 129,873,969.00 35,535,879.00 109,873,969.00 120201 LICENCES - GENERAL 0.00 0.00 0.00 0.00 500,000.00 12020147 FENCING PERMIT 0.00 0.00 0.00 0.00 500,000.00 120204 FEES - GENERAL 321,948,488.00 13,790,000.00 2,264,550.00 11,290,000.00 12020427 TENDER FEES 28,500,000.00 4,950,000.00 1,350,000.00 4,950,000.00 12020430 PROFESSIONAL REGISTRATION FEES 1,140,000.00 500,000.00 50,000.00 0.00 12020438 SURVEY/ PLANNING/ BUILDING FEES 288,718,488.00 6,340,000.00 340,000.00 4,340,000.00 12020439 AGENCY FEES 0.00 0.00 0.00 500,000.00 12020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 1,000,000.00 524,550.00 1,000,000.00	1201	TAX REVENUE	315,800,000.00	871,400,000.00	32,352,855.00	498,400,000.00
L202 NON-TAX REVENUE 745,873,793.00 129,873,969.00 35,535,879.00 109,873,969.00 L20201 LICENCES - GENERAL 0.00 0.00 0.00 0.00 500,000.00 L20204 FENCING PERMIT 0.00 0.00 0.00 2,264,550.00 11,290,000.00 L202044 FEES - GENERAL 321,948,488.00 13,790,000.00 2,264,550.00 11,290,000.00 L2020427 TENDER FEES 28,500,000.00 4,950,000.00 1,350,000.00 4,950,000.00 L2020430 PROFESSIONAL REGISTRATION FEES 1,140,000.00 500,000.00 500,000.00 500,000.00 0.00 L2020438 SURVEY/ PLANNING/ BUILDING FEES 288,718,488.00 6,340,000.00 340,000.00 4,340,000.00 L2020439 AGENCY FEES 0.00 0.00 0.00 500,000.00 L2020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 500,000.00 524,550.00 1,000,000.00 L2020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	120103	OTHER TAXES	315,800,000.00	871,400,000.00	32,352,855.00	498,400,000.00
L20201 LICENCES - GENERAL 0.00 0.00 0.00 500,000.00 12020147 FENCING PERMIT 0.00 0.00 0.00 500,000.00 120204 FEES - GENERAL 321,948,488.00 13,790,000.00 2,264,550.00 11,290,000.00 12020427 TENDER FEES 28,500,000.00 4,950,000.00 1,350,000.00 4,950,000.00 12020430 PROFESSIONAL REGISTRATION FEES 1,140,000.00 500,000.00 500,000.00 0.00 12020438 SURVEY/ PLANNING/ BUILDING FEES 288,718,488.00 6,340,000.00 340,000.00 4,340,000.00 12020439 AGENCY FEES 0.00 0.00 0.00 500,000.00 12020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 500,000.00 524,550.00 1,000,000.00 12020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	12010305	WITHHOLDING TAX	315,800,000.00	871,400,000.00	32,352,855.00	498,400,000.00
12020147 FENCING PERMIT 0.00 0.00 0.00 500,000.00 120204 FEES - GENERAL 321,948,488.00 13,790,000.00 2,264,550.00 11,290,000.00 12020427 TENDER FEES 28,500,000.00 4,950,000.00 1,350,000.00 4,950,000.00 12020430 PROFESSIONAL REGISTRATION FEES 1,140,000.00 500,000.00 50,000.00 0.00 12020438 SURVEY/ PLANNING/ BUILDING FEES 288,718,488.00 6,340,000.00 340,000.00 4,340,000.00 12020439 AGENCY FEES 0.00 0.00 0.00 500,000.00 12020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 500,000.00 500,000.00 500,000.00 12020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	1202		745,873,793.00	129,873,969.00	35,535,879.00	109,873,969.00
120204 FEES - GENERAL 321,948,488.00 13,790,000.00 2,264,550.00 11,290,000.00 12020427 TENDER FEES 28,500,000.00 4,950,000.00 1,350,000.00 4,950,000.00 12020430 PROFESSIONAL REGISTRATION FEES 1,140,000.00 500,000.00 50,000.00 0.00 12020438 SURVEY/ PLANNING/ BUILDING FEES 288,718,488.00 6,340,000.00 340,000.00 4,340,000.00 12020439 AGENCY FEES 0.00 0.00 0.00 500,000.00 12020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 500,000.00 524,550.00 1,000,000.00 12020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	120201	LICENCES - GENERAL	0.00	0.00	0.00	500,000.00
12020427 TENDER FEES 28,500,000.00 4,950,000.00 1,350,000.00 4,950,000.00 12020430 PROFESSIONAL REGISTRATION FEES 1,140,000.00 500,000.00 50,000.00 50,000.00 12020438 SURVEY/ PLANNING/ BUILDING FEES 288,718,488.00 6,340,000.00 340,000.00 4,340,000.00 12020439 AGENCY FEES 0.00 0.00 0.00 500,000.00 12020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 500,000.00 524,550.00 1,000,000.00 12020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	12020147		0.00	0.00		
12020430 PROFESSIONAL REGISTRATION FEES 1,140,000.00 500,000.00 50,000.00 0.00 12020438 SURVEY/ PLANNING/ BUILDING FEES 288,718,488.00 6,340,000.00 340,000.00 4,340,000.00 12020439 AGENCY FEES 0.00 0.00 0.00 500,000.00 12020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 500,000.00 0.00 524,550.00 1,000,000.00 12020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	120204	FEES - GENERAL	321,948,488.00			• • • • • • • • • • • • • • • • • • • •
12020438 SURVEY/ PLANNING/ BUILDING FEES 288,718,488.00 6,340,000.00 340,000.00 4,340,000.00 12020439 AGENCY FEES 0.00 0.00 0.00 500,000.00 12020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 500,000.00 0.00 524,550.00 1,000,000.00 12020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	12020427		28,500,000.00	4,950,000.00	1,350,000.00	
12020439 AGENCY FEES 0.00 0.00 0.00 500,000.00 12020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 500,000.00 0.00 500,000.00 12020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	12020430	PROFESSIONAL REGISTRATION FEES		500,000.00	50,000.00	0.00
12020449 BUSINESS/TRADE OPERATING FEES 2,500,000.00 500,000.00 0.00 500,000.00 12020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	12020438	SURVEY/ PLANNING/ BUILDING FEES	288,718,488.00	6,340,000.00	340,000.00	4,340,000.00
12020453 APPLICATIONS FEES 500,000.00 1,000,000.00 524,550.00 1,000,000.00	12020439	AGENCY FEES	0.00	0.00	0.00	500,000.00
	12020449	BUSINESS/TRADE OPERATING FEES	2,500,000.00	500,000.00	0.00	500,000.00
	12020453	APPLICATIONS FEES	500,000.00			1,000,000.00
12020455 PERMIT FOR HABITATION AND CONTINUED US 590,000.00 500,000.00 0.00 0.00 0.00	12020455	<u> </u>	500,000,00	500,000,00	0.00	0.00
		PERMIT FOR HABITATION AND CONTINUED US	390,000.00	300,000.00	0.00	0.00
12020906 RENTS ON GOVT. PROPERTIES 423,925,305.00 116,083,969.00 33,271,329.00 98,083,969.00	120209			•		98,083,969.00

026900100100	Ministry Of Lands, Survey and Physical Plannir				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	<u>2,898,816,310.00</u>	277,855,000.00	<u>88,254,495.00</u>	<u>1,181,916,310.00</u>
12	INDEPENDENT REVENUE	2,898,816,310.00	277,855,000.00	88,254,495.00	1,181,916,310.00
1201	TAX REVENUE	557,675,331.00	30,405,000.00	14,775,000.00	275,775,331.00
120103	OTHER TAXES	557,675,331.00	30,405,000.00	14,775,000.00	275,775,331.00
12010302	STAMP DUTY	900,000.00	2,000,000.00	850,000.00	0.00
12010305	WITHHOLDING TAX	556,775,331.00	28,405,000.00	13,925,000.00	275,775,331.00
1202	NON-TAX REVENUE	2,341,140,979.00	247,450,000.00	73,479,495.00	906,140,979.00
120204	FEES - GENERAL	2,272,640,979.00	202,850,000.00	54,207,263.00	837,640,979.00
12020427	TENDER FEES	751,220,979.00	1,050,000.00	352,500.00	98,220,979.00
12020437	DEEDS REGISTRATION FEES	119,000,000.00	65,000,000.00	25,897,007.00	50,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	48,780,000.00	31,400,000.00	5,823,500.00	48,780,000.00
12020445	CHANGE OF OWNERSHIP FEES	0.00	0.00	20,000.00	0.00
12020447	LAND USE FEES	80,000,000.00	20,000,000.00	1,480,000.00	40,000,000.00
12020448	DEVELOPMENT LEVIES	20,000,000.00	6,000,000.00	2,339,000.00	20,000,000.00
12020450	INSPECTION FEES	13,140,000.00	8,400,000.00	2,580,000.00	13,140,000.00
12020453	APPLICATIONS FEES	470,500,000.00	43,500,000.00	10,285,256.00	312,500,000.00
12020455	PERMIT FOR HABITATION AND CONTINUED US	0.00	500,000.00	0.00	0.00
12020463	CHARTING & SEARCH FEES	20,000,000.00	22,000,000.00	5,380,000.00	20,000,000.00
12020464	DOCUMENT CERTIFICATION FEES	750,000,000.00	5,000,000.00	50,000.00	235,000,000.00
120205	FINES - GENERAL	3,000,000.00	1,500,000.00	0.00	3,000,000.00
12020501	FINES/PENALTIES	3,000,000.00	1,500,000.00	0.00	3,000,000.00
120207	EARNINGS - GENERAL	38,700,000.00	9,200,000.00	5,000,000.00	38,700,000.00
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	38,700,000.00	9,200,000.00	5,000,000.00	38,700,000.00
120209	RENT ON LAND & OTHERS - GENERAL	26,800,000.00	33,900,000.00	14,272,232.00	26,800,000.00
12020901	RENT ON GOVT. LAND	25,000,000.00	30,000,000.00	12,372,232.00	25,000,000.00
12020905	LEASE RENTAL	1,800,000.00	3,900,000.00	1,900,000.00	1,800,000.00

026100100100	MINISTRY OF PUBLIC UTILITIES				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,373,450,000.00</u>	257,079,262.00	<u>570,352.38</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	1,373,450,000.00	257,079,262.00	570,352.38	0.00
1201	TAX REVENUE	156,380,000.00	212,259,262.00	280,352.38	0.00
120101	PERSONAL TAXES	0.00	6,978,909.62	0.00	0.00
12010101	PERSONAL TAXES (PAYE)	0.00	6,978,909.62	0.00	0.00
120103	OTHER TAXES	156,380,000.00	205,280,352.38	280,352.38	0.00
12010305	WITHHOLDING TAX	156,380,000.00	205,280,352.38	280,352.38	0.00
1202	NON-TAX REVENUE	1,217,070,000.00	44,820,000.00	290,000.00	0.00
120204	FEES - GENERAL	1,205,820,000.00	29,070,000.00	240,000.00	0.00
12020427	TENDER FEES	200,000.00	1,350,000.00	0.00	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	3,100,000.00	6,100,000.00	100,000.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	520,000.00	1,520,000.00	40,000.00	0.00
12020450	INSPECTION FEES	0.00	5,000,000.00	0.00	0.00
12020453	APPLICATIONS FEES	0.00	15,100,000.00	100,000.00	0.00
12020465	WATER SCHEME FEES	1,202,000,000.00	0.00	0.00	0.00
120207	EARNINGS -GENERAL	11,250,000.00	15,750,000.00	50,000.00	0.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMEN	11,250,000.00	3,750,000.00	50,000.00	0.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	0.00	12,000,000.00	0.00	0.00
031801100100	Judicial Service Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	<u>3,109,900.00</u>	<u>600,000.00</u>	<u>10,000.00</u>	<u>1,850,000.00</u>
12	INDEPENDENT REVENUE	3,109,900.00	600,000.00	10,000.00	1,850,000.00
1201	TAX REVENUE	109,900.00	0.00	0.00	1,000,000.00
120103	OTHER TAXES	109,900.00	0.00	0.00	1,000,000.00
12010305	WITHHOLDING TAX	109,900.00	0.00	0.00	1,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	600,000.00	10,000.00	850,000.00
120204	FEES - GENERAL	3,000,000.00	600,000.00	10,000.00	850,000.00
12020427	TENDER FEES	1,500,000.00	600,000.00	10,000.00	200,000.00
12020453	APPLICATIONS FEES	1,500,000.00	0.00	0.00	650,000.00

031805100100	Judiciary - High Court				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>168,350,000.00</u>	<u>110,350,000.00</u>	<u>679,389,000.00</u>	<u>114,350,000.00</u>
12	INDEPENDENT REVENUE	168,350,000.00	110,350,000.00	679,389,000.00	114,350,000.00
1201	TAX REVENUE	70,000,000.00	0.00	0.00	0.00
120103	OTHER TAXES	70,000,000.00	0.00	0.00	0.00
12010305	WITHHOLDING TAX	70,000,000.00	0.00	0.00	0.00
1202	NON-TAX REVENUE	98,350,000.00	110,350,000.00	679,389,000.00	114,350,000.00
120204	FEES - GENERAL	97,650,000.00	109,650,000.00	90,389,000.00	113,650,000.00
12020401	COURT FEES	5,250,000.00	17,250,000.00	2,400,000.00	16,250,000.00
12020418	MARRIAGE/ DIVORCE FEES	0.00	0.00	1,300,000.00	0.00
12020426	COURT SUMMONS FEES	0.00	0.00	3,000,000.00	0.00
12020427	TENDER FEES	2,400,000.00	2,400,000.00	0.00	2,400,000.00
12020443	BIRTH & DEATH REGISTRATION FEES	0.00	0.00	1,300,000.00	0.00
12020453	APPLICATIONS FEES	90,000,000.00	90,000,000.00	82,389,000.00	95,000,000.00
120205	FINES - GENERAL	700,000.00	700,000.00	589,000,000.00	700,000.00
12020501	FINES/PENALTIES	700,000.00	700,000.00	589,000,000.00	700,000.00
031805400100	Judiciary - Customary Court of Appeal				
Code	Description	2020 Revised Budget		ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>54,261,987.00</u>	<u>29,668,000.00</u>	<u>76,820,736.14</u>	<u>17,220,000.00</u>
12	INDEPENDENT REVENUE	54,261,987.00	29,668,000.00	76,820,736.14	17,220,000.00
1202	NON-TAX REVENUE	54,261,987.00	29,668,000.00	76,820,736.14	17,220,000.00
120204	FEES - GENERAL	53,961,987.00	29,368,000.00	24,237,937.26	16,920,000.00
12020401	COURT FEES	10,711,987.00	27,448,000.00	500,000.00	15,000,000.00
12020418	MARRIAGE/ DIVORCE FEES	0.00	0.00	1,569,937.26	0.00
12020426	COURT SUMMONS FEES	0.00	0.00	1,600,000.00	0.00
12020427	TENDER FEES	42,590,000.00	1,800,000.00	200,000.00	1,800,000.00
12020453	APPLICATIONS FEES	660,000.00	120,000.00	20,368,000.00	120,000.00
120205	FINES - GENERAL	300,000.00	300,000.00	52,582,798.88	300,000.00
12020501	FINES/PENALTIES	300,000.00	300,000.00	52,582,798.88	300,000.00
032600100100	Ministry Of Justice	2000 0 1 10 1	2004		2000
032600100100 Code	Description	2020 Revised Budget		ce January to September	2022 Approved Budget
<u>Code</u> <u>1</u>	Description REVENUE	<u>131,294,500.00</u>	49,405,000.00	4,796,900.00	<u>89,405,000.00</u>
Code <u>1</u> 12	Description REVENUE INDEPENDENT REVENUE	<u>131,294,500.00</u> 131,294,500.00	<u>49,405,000.00</u> 49,405,000.00	<u>4,796,900.00</u> 4,796,900.00	<u>89,405,000.00</u> 89,405,000.00
Code 1 12 1201	Description REVENUE INDEPENDENT REVENUE TAX REVENUE	<u>131,294,500.00</u> <u>131,294,500.00</u> 115,739,500.00	49,405,000.00 49,405,000.00 37,880,000.00	<u>4,796,900.00</u> <u>4,796,900.00</u> 3,990,500.00	89,405,000.00 89,405,000.00 69,880,000.00
Code 1 12 1201 120103	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00
Code 1 12 1201 120103 12010305	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 115,739,500.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 69,880,000.00
Code 1 12 1201 120103 12010305 1202	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 69,880,000.00 19,525,000.00
Code 1 12 1201 120103 12010305 1202 120204	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00 15,555,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 11,525,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 69,880,000.00 19,525,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 11,525,000.00 2,050,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 56,400.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 4,050,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 11,525,000.00 2,050,000.00 1,350,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 56,400.00 0.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 4,050,000.00 1,350,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 15,555,000.00 2,530,000.00 6,000,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 806,400.00 56,400.00 0.00 500,000.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 4,050,000.00 1,350,000.00 9,000,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437 12020453	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 15,555,000.00 2,530,000.00 6,000,000.00 0.00 7,025,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 3,025,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 56,400.00 500,000.00 250,000.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 4,050,000.00 1,350,000.00 9,000,000.00 5,025,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 15,555,000.00 2,530,000.00 6,000,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 806,400.00 56,400.00 0.00 500,000.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 4,050,000.00 1,350,000.00 9,000,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437 12020453 12020462	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 15,555,000.00 2,530,000.00 6,000,000.00 0.00 7,025,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 3,025,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 56,400.00 500,000.00 250,000.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 4,050,000.00 1,350,000.00 9,000,000.00 5,025,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437 12020453 12020462 051300100100	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 0.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 3,025,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 56,400.00 0.00 500,000.00 250,000.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 4,050,000.00 1,350,000.00 9,000,000.00 5,025,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437 12020453 12020462	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 0.00 7,025,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 3,025,000.00 100,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 56,400.00 500,000.00 250,000.00 0.00 0.00 0.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 4,050,000.00 1,350,000.00 9,000,000.00 5,025,000.00 100,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437 12020453 12020462 051300100100 Code 1	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 0.00 7,025,000.00 2020 Revised Budget 23,370,500.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 3,025,000.00 100,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 56,400.00 500,000.00 250,000.00 0.00 0.00 ce January to September 4,620,000.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 4,050,000.00 1,350,000.00 9,000,000.00 5,025,000.00 100,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437 12020453 12020462 051300100100 Code 1 12	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE INDEPENDENT REVENUE	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 0.00 2020 Revised Budget 23,370,500.00 23,370,500.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 3,025,000.00 100,000.00 2021 Approved Budget 340,675,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 56,400.00 500,000.00 250,000.00 0.00 ce January to September 4,620,000.00 4,620,000.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 4,050,000.00 9,000,000.00 5,025,000.00 100,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437 12020453 12020462 051300100100 Code 1 12 1201	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE INDEPENDENT REVENUE TAX REVENUE	131,294,500.00 131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 0.00 2020 Revised Budget 23,370,500.00 23,370,500.00 19,470,500.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 3,025,000.00 100,000.00 2021 Approved Budget 340,675,000.00 340,675,000.00 48,500,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 56,400.00 56,400.00 500,000.00 250,000.00 0.00 ce January to September 4,620,000.00 4,620,000.00 1,504,375.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 4,050,000.00 1,350,000.00 5,025,000.00 100,000.00 2022 Approved Budget 406,675,000.00 51,500,000.00
Code 1 12 12010 120103 12010305 1202 120204 12020401 12020427 12020437 12020453 12020462 051300100100 Code 1 12 1201 120103	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES	131,294,500.00 131,294,500.00 131,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 0.00 7,025,000.00 0.00 2020 Revised Budget 23,370,500.00 23,370,500.00 19,470,500.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 3,025,000.00 100,000.00 2021 Approved Budget 340,675,000.00 48,500,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 50,400.00 50,000.00 250,000.00 0.00 ce January to September 4,620,000.00 4,620,000.00 1,504,375.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 19,525,000.00 1,350,000.00 1,350,000.00 100,000.00 2022 Approved Budget 406,675,000.00 51,500,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020427 12020437 12020453 12020462 051300100100 Code 1 12 1201 120103 12010305	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX	131,294,500.00 131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 0.00 7,025,000.00 0.00 2020 Revised Budget 23,370,500.00 23,370,500.00 19,470,500.00 19,470,500.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 3,025,000.00 100,000.00 2021 Approved Budget 340,675,000.00 48,500,000.00 48,500,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 56,400.00 500,000.00 250,000.00 0.00 ce January to September 4,620,000.00 4,620,000.00 1,504,375.00 1,504,375.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 4,050,000.00 1,350,000.00 5,025,000.00 100,000.00 2022 Approved Budget 406,675,000.00 51,500,000.00 51,500,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437 12020453 12020462 051300100100 Code 1 12 1201 120103 12010305 1202	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE	131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 0.00 7,025,000.00 23,370,500.00 23,370,500.00 19,470,500.00 19,470,500.00 3,900,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 3,025,000.00 100,000.00 2021 Approved Budget 340,675,000.00 48,500,000.00 48,500,000.00 48,500,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 56,400.00 500,000.00 250,000.00 0.00 ce January to September 4,620,000.00 4,620,000.00 1,504,375.00 1,504,375.00 3,115,625.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 1,350,000.00 1,350,000.00 100,000.00 2022 Approved Budget 406,675,000.00 406,675,000.00 51,500,000.00 51,500,000.00 355,175,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020437 12020453 12020462 051300100100 Code 1 12 1201 120103 12010305 1202 120204	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL	131,294,500.00 131,294,500.00 131,739,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 0.00 2020 Revised Budget 23,370,500.00 19,470,500.00 19,470,500.00 19,470,500.00 3,900,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 30,255,000.00 100,000.00 201,750,000.00 48,500,000.00 48,500,000.00 48,500,000.00 292,175,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 56,400.00 500,000.00 250,000.00 0.00 ce January to September 4,620,000.00 4,620,000.00 1,504,375.00 1,504,375.00 1,504,375.00 43,625.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 1,350,000.00 9,000,000.00 50,025,000.00 406,675,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020453 12020462 051300100100 Code 1 12 1201 120103 12010305 1202 120204 12020427	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL TENDER FEES	131,294,500.00 131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 0.00 2020 Revised Budget 23,370,500.00 19,470,500.00 19,470,500.00 19,470,500.00 19,470,500.00 3,900,000.00 3,000,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 30,255,000.00 100,000.00 201,750,000.00 48,500,000.00 48,500,000.00 48,500,000.00 292,175,000.00 750,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 56,400.00 500,000.00 250,000.00 0.00 ce January to September 4,620,000.00 4,620,000.00 1,504,375.00 1,504,375.00 3,115,625.00 43,625.00 5,625.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 1,350,000.00 9,000,000.00 50,025,000.00 100,000.00 2022 Approved Budget 406,675,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00 750,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020453 12020462 051300100100 Code 1 12 1201 120103 120103 12010305 1202 120204 12020427 12020453	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL TENDER FEES APPLICATIONS FEES	131,294,500.00 131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 7,025,000.00 23,370,500.00 19,470,500.00 19,470,500.00 19,470,500.00 3,900,000.00 3,000,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 1,350,000.00 5,000,000.00 30,255,000.00 100,000.00 201,750,000.00 48,500,000.00 48,500,000.00 48,500,000.00 292,175,000.00 750,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 56,400.00 500,000.00 250,000.00 0.00 ce January to September 4,620,000.00 4,620,000.00 1,504,375.00 1,504,375.00 3,115,625.00 43,625.00 5,625.00 38,000.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 69,880,000.00 19,525,000.00 4,050,000.00 9,000,000.00 5,025,000.00 100,000.00 2022 Approved Budget 406,675,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00 251,750,000.00 750,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020453 12020462 051300100100 Code 1 120103 120103 12010305 1202 120204 12020453 12020453 12020453 12020453	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL TENDER FEES APPLICATIONS FEES APPLICATIONS FEES	131,294,500.00 131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 7,025,000.00 23,370,500.00 19,470,500.00 19,470,500.00 19,470,500.00 3,900,000.00 3,000,000.00 400,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 5,000,000.00 3,025,000.00 100,000.00 40,675,000.00 48,500,000.00 48,500,000.00 48,500,000.00 292,175,000.00 201,750,000.00 200,000,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 56,400.00 500,000.00 250,000.00 0.00 ce January to September 4,620,000.00 1,504,375.00 1,504,375.00 1,504,375.00 43,625.00 5,625.00 38,000.00 0.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 69,880,000.00 19,525,000.00 4,050,000.00 9,000,000.00 5,025,000.00 100,000.00 2022 Approved Budget 406,675,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00 251,750,000.00 750,000.00 250,000.00 1,000,000.00
Code 1 12 120103 12010305 120204 12020401 12020427 12020453 12020462 051300100100 Code 1 120103 12010305 1202 120104 120103 12010305 1202 120204 12020453 12020455 12020455 12020455 12020455	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT DESCRIPTION REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL TENDER FEES APPLICATIONS FEES APPLICATIONS FEES APPLICATIONS FEES APPLICATIONS FEES REGISTRATION & CAPTURE OF FOREIGNERS EARNINGS - GENERAL	131,294,500.00 131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 0.00 2020 Revised Budget 23,370,500.00 19,470,500.00 19,470,500.00 19,470,500.00 3,900,000.00 3,000,000.00 400,000.00 500,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 11,525,000.00 2,050,000.00 1,350,000.00 3,025,000.00 100,000.00 2021 Approved Budget 340,675,000.00 48,500,000.00 48,500,000.00 48,500,000.00 292,175,000.00 750,000.00 200,000,000.00 1,000,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 50,000.00 50,000.00 250,000.00 0.00 ce January to September 4,620,000.00 4,620,000.00 1,504,375.00 1,504,375.00 3,115,625.00 43,625.00 38,000.00 0.00 3,072,000.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 19,525,000.00 19,525,000.00 4,050,000.00 1,350,000.00 5,025,000.00 100,000.00 2022 Approved Budget 406,675,000.00 51,500,000.00 51,500,000.00 51,500,000.00 251,750,000.00 750,000.00 250,000.00 1,000,000.00
Code 1 12 1201 120103 12010305 1202 120204 12020401 12020427 12020453 12020462 051300100100 Code 1 120103 120103 12010305 1202 120204 12020453 12020453 12020453 12020453	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL COURT FEES TENDER FEES DEEDS REGISTRATION FEES APPLICATIONS FEES AUCTIONEER FEES Ministry Of Youth and Social Development Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE FEES - GENERAL TENDER FEES APPLICATIONS FEES APPLICATIONS FEES	131,294,500.00 131,294,500.00 131,294,500.00 115,739,500.00 115,739,500.00 15,555,000.00 2,530,000.00 6,000,000.00 7,025,000.00 7,025,000.00 23,370,500.00 19,470,500.00 19,470,500.00 19,470,500.00 3,900,000.00 3,000,000.00 400,000.00	49,405,000.00 49,405,000.00 37,880,000.00 37,880,000.00 37,880,000.00 37,880,000.00 11,525,000.00 2,050,000.00 5,000,000.00 3,025,000.00 100,000.00 40,675,000.00 48,500,000.00 48,500,000.00 48,500,000.00 292,175,000.00 201,750,000.00 200,000,000.00	4,796,900.00 4,796,900.00 3,990,500.00 3,990,500.00 3,990,500.00 806,400.00 806,400.00 56,400.00 500,000.00 250,000.00 0.00 ce January to September 4,620,000.00 1,504,375.00 1,504,375.00 1,504,375.00 43,625.00 5,625.00 38,000.00 0.00	89,405,000.00 89,405,000.00 69,880,000.00 69,880,000.00 69,880,000.00 19,525,000.00 4,050,000.00 9,000,000.00 50,25,000.00 100,000.00 2022 Approved Budget 406,675,000.00 51,500,000.00 51,500,000.00 51,500,000.00 51,500,000.00 251,750,000.00 750,000.00 250,000.00 1,000,000.00

051305100100	Imo State Sports Commission				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	<u>162,900,500.00</u>	<u>163,250,000.00</u>	<u>13,089,500.00</u>	<u>111,250,000.00</u>
12	INDEPENDENT REVENUE	162,900,500.00	163,250,000.00	13,089,500.00	111,250,000.00
1201	TAX REVENUE	18,970,500.00	150,000,000.00	1,600,000.00	100,000,000.00
120103	OTHER TAXES	18,970,500.00	150,000,000.00	1,600,000.00	100,000,000.00
12010305	WITHHOLDING TAX	18,970,500.00	150,000,000.00	1,600,000.00	100,000,000.00
1202	NON-TAX REVENUE	143,930,000.00	13,250,000.00	11,489,500.00	11,250,000.00
120204	FEES - GENERAL	123,000,000.00	2,030,000.00	245,500.00	2,030,000.00
12020427	TENDER FEES	123,000,000.00	1,350,000.00	233,000.00	1,350,000.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	0.00	0.00	350,000.00
12020453	APPLICATIONS FEES	0.00	430,000.00	12,500.00	80,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	0.00	250,000.00	0.00	250,000.00
120206	SALES - GENERAL	0.00	120,000.00	10,000,000.00	120,000.00
12020616	SALE OF HEARTLAND GATE TICKETS	0.00	120,000.00	10,000,000.00	120,000.00
120207	EARNINGS - GENERAL	20,930,000.00	11,100,000.00	1,244,000.00	9,100,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	20,930,000.00	11,100,000.00	1,244,000.00	9,100,000.00
051400100100	Ministry Of Women Affairs and Vulnerable Gr				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	REVENUE	<u>277,060,000.00</u>	<u>23,321,250.00</u>	<u>2,639,250.00</u>	<u>52,321,250.00</u>
12	INDEPENDENT REVENUE	277,060,000.00	23,321,250.00	2,639,250.00	52,321,250.00
1201	TAX REVENUE	275,690,000.00	21,821,250.00	1,949,250.00	35,821,250.00
120103	OTHER TAXES	275,690,000.00	21,821,250.00	1,949,250.00	35,821,250.00
12010305	WITHHOLDING TAX	275,690,000.00	21,821,250.00	1,949,250.00	35,821,250.00
1202	NON-TAX REVENUE	1,370,000.00	1,500,000.00	690,000.00	16,500,000.00
120204	FEES - GENERAL	1,370,000.00	1,500,000.00	690,000.00	16,500,000.00
12020450	INSPECTION FEES	1,150,000.00	1,275,000.00	245,000.00	16,275,000.00
12020453	APPLICATIONS FEES	160,000.00	175,000.00	170,000.00	175,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	60,000.00	50,000.00	275,000.00	50,000.00

051700100100	Ministry Of Education				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	1,308,950,000.00	<u>1,422,312,500.00</u>	<u>850,112,238.00</u>	<u>8,359,170,000.00</u>
12	INDEPENDENT REVENUE	1,308,950,000.00	1,422,312,500.00	850,112,238.00	8,359,170,000.00
1202	NON-TAX REVENUE	1,308,950,000.00	1,422,312,500.00	850,112,238.00	8,359,170,000.00
120201	LICENCES - GENERAL	42,520,000.00	178,742,500.00	109,346,500.00	545,600,000.00
12020134	PRIVATE SCHOOLS LICENSES	42,520,000.00	178,742,500.00	109,346,500.00	545,600,000.00
120204	FEES - GENERAL	366,430,000.00	793,712,500.00	735,834,238.00	5,663,712,500.00
12020424	ACCREDITATION FEES	0.00	0.00	5,200,000.00	0.00
12020427	TENDER FEES	22,950,000.00	3,150,000.00	2,682,500.00	3,150,000.00
12020430	PROFESSIONAL REGISTRATION FEES	2,300,000.00	600,000.00	675,000.00	11,100,000.00
12020441	LABORATORY FEES	0.00	0.00	5,500,000.00	0.00
12020449	BUSINESS/TRADE OPERATING FEES	52,300,000.00	3,120,000.00	1,120,000.00	3,120,000.00
12020450	INSPECTION FEES	34,350,000.00	25,060,000.00	7,830,000.00	25,060,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	252,000,000.00	758,682,500.00	680,581,838.00	5,558,682,500.00
12020453	APPLICATIONS FEES	2,430,000.00	2,990,000.00	13,363,900.00	62,490,000.00
12020458	SUPERVISION FEES	0.00	0.00	2,200,000.00	0.00
12020464	DOCUMENT CERTIFICATION FEES	100,000.00	110,000.00	16,681,000.00	110,000.00
120207	EARNINGS -GENERAL	900,000,000.00	449,857,500.00	4,931,500.00	2,149,857,500.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	900,000,000.00	446,857,500.00	2,857,500.00	2,146,857,500.00
12020717	Earning from Printings	0.00	3,000,000.00	2,074,000.00	3,000,000.00
052100100100	Ministry Of Health				
052100100100 Code	Ministry Of Health Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>Code</u> <u>1</u>	Description REVENUE	66,567,500.00	2021 Approved Budget 274,570,668.00	<u>47,690,168.00</u>	1,650,220,668.00
<u>1</u>	Description	66,567,500.00 66,567,500.00	<u>274,570,668.00</u> 274,570,668.00	<u>47,690,168.00</u> 47,690,168.00	
Code <u>1</u> 12 1201	Description REVENUE INDEPENDENT REVENUE TAX REVENUE	66,567,500.00 66,567,500.00 10,000,000.00	274,570,668.00 274,570,668.00 218,003,168.00	47,690,168.00 47,690,168.00 8,576,168.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00
Code 1 12 1201 120103	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00
Code 1 12 1201 120103 12010305	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00
Code 1 12 1201 120103 12010305 1202	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 56,567,500.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00
Code 1 12 1201 120103 12010305 1202 120201	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 56,567,500.00 15,337,500.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00
Code 1 12 1201 120103 12010305 1202 120201 12020133	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 56,567,500.00 15,337,500.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00
Code 1 12 1201 120103 12010305 1202 120201 12020133 12020144	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 56,567,500.00 15,337,500.00 0.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00 0.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 0.00 250,000.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00 6,200,000.00 10,000,000.00
Code 1 12 1201 120103 12010305 1202 120201 12020144 12020145	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES RENEWAL OF TRADO MEDICAL LICENSE	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 56,567,500.00 15,337,500.00 0.00 0.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00 0.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 0.00 250,000.00 294,000.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00 6,200,000.00 10,000,000.00 2,500,000.00
Code 1 12 1201 120103 12010305 1202 120201 12020133 12020144 12020145 12020165	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES RENEWAL OF TRADO MEDICAL LICENSE Environment Permit to Execute Contracts and	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 56,567,500.00 15,337,500.00 0.00 0.00 0.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00 0.00 2,500,000.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 0.00 250,000.00 294,000.00 0.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00 6,200,000.00 10,000,000.00 2,500,000.00 0.00
Code 1 12 1201 120103 12010305 1202 120201 12020144 12020145 12020165 120204	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES RENEWAL OF TRADO MEDICAL LICENSE Environment Permit to Execute Contracts and FEES - GENERAL	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 56,567,500.00 15,337,500.00 0.00 0.00 41,230,000.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00 0.00 2,500,000.00 47,867,500.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 0.00 250,000.00 294,000.00 0.00 5,570,000.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00 6,200,000.00 2,500,000.00 0.00 646,517,500.00
Code 1 12 1201 120103 12010305 1202 120201 12020133 12020144 12020145 12020165 120204 12020427	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES RENEWAL OF TRADO MEDICAL LICENSE Environment Permit to Execute Contracts and FEES - GENERAL TENDER FEES	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 56,567,500.00 15,337,500.00 0.00 0.00 41,230,000.00 4,020,000.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00 0.00 2,500,000.00 47,867,500.00 23,850,000.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 250,000.00 294,000.00 0.00 5,570,000.00 4,103,000.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00 6,200,000.00 2,500,000.00 0.00 646,517,500.00 512,500,000.00
Code 1 12 120103 12010305 1202 120201 12020144 12020145 1202045 12020427 12020453	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES RENEWAL OF TRADO MEDICAL LICENSE Environment Permit to Execute Contracts and FEES - GENERAL TENDER FEES APPLICATIONS FEES	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 56,567,500.00 15,337,500.00 0.00 0.00 41,230,000.00 4,020,000.00 12,410,000.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00 0.00 2,500,000.00 47,867,500.00 23,850,000.00 5,910,000.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 250,000.00 294,000.00 0.00 5,570,000.00 4,103,000.00 540,000.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00 6,200,000.00 2,500,000.00 0.00 646,517,500.00 512,500,000.00 125,910,000.00
Code 1 12 120103 12010305 1202 120201 12020143 12020145 12020465 12020453 12020456	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES RENEWAL OF TRADO MEDICAL LICENSE Environment Permit to Execute Contracts and FEES - GENERAL TENDER FEES APPLICATIONS FEES REGISTRATION & CAPTURE OF FOREIGNERS	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 56,567,500.00 15,337,500.00 0.00 0.00 41,230,000.00 41,230,000.00 12,410,000.00 23,000,000.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 0.00 0.00 2,500,000.00 47,867,500.00 23,850,000.00 5,910,000.00 7,807,500.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 250,000.00 294,000.00 5,570,000.00 4,103,000.00 540,000.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00 6,200,000.00 2,500,000.00 0.00 646,517,500.00 512,500,000.00 125,910,000.00 7,807,500.00
Code 1 12 120103 12010305 1202 120201 12020144 12020145 1202045 12020427 12020456 12020461	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES RENEWAL OF TRADO MEDICAL LICENSE Environment Permit to Execute Contracts and FEES - GENERAL TENDER FEES APPLICATIONS FEES REGISTRATION & CAPTURE OF FOREIGNERS FUMIGATION SERVICE FEES	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 15,337,500.00 15,337,500.00 0.00 0.00 41,230,000.00 41,2410,000.00 23,000,000.00 1,800,000.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00 0.00 2,500,000.00 47,867,500.00 23,850,000.00 5,910,000.00 7,807,500.00 300,000.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 250,000.00 294,000.00 4,103,000.00 540,000.00 927,000.00 0.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 985,003,168.00 18,700,000.00 6,200,000.00 10,000,000.00 2,500,000.00 512,500,000.00 125,910,000.00 7,807,500.00 300,000.00
Code 1 1201 120103 12010305 1202 120201 12020144 12020145 1202045 12020427 12020453 12020461 12020466	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES RENEWAL OF TRADO MEDICAL LICENSE Environment Permit to Execute Contracts and FEES - GENERAL TENDER FEES APPLICATIONS FEES REGISTRATION & CAPTURE OF FOREIGNERS FUMIGATION SERVICE FEES Applications fees for Registration of Trado- Me	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 15,337,500.00 15,337,500.00 0.00 0.00 41,230,000.00 4,020,000.00 12,410,000.00 23,000,000.00 1,800,000.00 0.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00 0.00 2,500,000.00 47,867,500.00 23,850,000.00 5,910,000.00 7,807,500.00 300,000.00 10,000,000.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 250,000.00 294,000.00 4,103,000.00 540,000.00 927,000.00 0.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00 6,200,000.00 2,500,000.00 0.00 646,517,500.00 512,500,000.00 125,910,000.00 7,807,500.00 300,000.00
Code 1 1201 120103 120201 120201 1202014 12020145 1202045 1202045 1202045 1202046 1202046 120207	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES RENEWAL OF TRADO MEDICAL LICENSE Environment Permit to Execute Contracts and FEES - GENERAL TENDER FEES APPLICATIONS FEES REGISTRATION & CAPTURE OF FOREIGNERS FUMIGATION SERVICE FEES Applications fees for Registration of Trado- Me EARNINGS - GENERAL	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 15,337,500.00 15,337,500.00 0.00 0.00 41,230,000.00 4,020,000.00 12,410,000.00 23,000,000.00 1,800,000.00 0.00 0.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00 2,500,000.00 47,867,500.00 23,850,000.00 5,910,000.00 7,807,500.00 300,000.00 10,000,000.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 250,000.00 294,000.00 4,103,000.00 540,000.00 927,000.00 0.00 33,000,000.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 985,003,168.00 18,700,000.00 6,200,000.00 10,000,000.00 2,500,000.00 0.00 646,517,500.00 512,500,000.00 125,910,000.00 7,807,500.00 300,000.00 0.00
Code 1 1201 120103 12010305 1202 120201 12020144 12020145 1202045 12020427 12020453 12020461 12020466	Description REVENUE INDEPENDENT REVENUE TAX REVENUE OTHER TAXES WITHHOLDING TAX NON-TAX REVENUE LICENCES - GENERAL PATENT MEDICINE & DRUG STORES LICENSES FOOD VENDORS LICENCES RENEWAL OF TRADO MEDICAL LICENSE Environment Permit to Execute Contracts and FEES - GENERAL TENDER FEES APPLICATIONS FEES REGISTRATION & CAPTURE OF FOREIGNERS FUMIGATION SERVICE FEES Applications fees for Registration of Trado- Me	66,567,500.00 66,567,500.00 10,000,000.00 10,000,000.00 10,000,000.00 15,337,500.00 15,337,500.00 0.00 0.00 41,230,000.00 4,020,000.00 12,410,000.00 23,000,000.00 1,800,000.00 0.00	274,570,668.00 274,570,668.00 218,003,168.00 218,003,168.00 218,003,168.00 56,567,500.00 8,700,000.00 6,200,000.00 0.00 2,500,000.00 47,867,500.00 23,850,000.00 5,910,000.00 7,807,500.00 300,000.00 10,000,000.00	47,690,168.00 47,690,168.00 8,576,168.00 8,576,168.00 8,576,168.00 39,114,000.00 544,000.00 250,000.00 294,000.00 4,103,000.00 540,000.00 927,000.00 0.00	1,650,220,668.00 1,650,220,668.00 985,003,168.00 985,003,168.00 985,003,168.00 985,003,168.00 665,217,500.00 18,700,000.00 6,200,000.00 2,500,000.00 0.00 646,517,500.00 512,500,000.00 125,910,000.00 7,807,500.00 300,000.00

053500100100	Ministry Of Environment and Natural Resource				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,633,068,750.00</u>	<u>1,756,690,000.00</u>	<u>23,877,521.00</u>	<u>1,642,263,740.00</u>
12	INDEPENDENT REVENUE	1,633,068,750.00	1,756,690,000.00	23,877,521.00	1,642,263,740.00
1201	TAX REVENUE	411,668,750.00	1,644,600,000.00	9,330,700.00	1,270,673,740.00
120103	OTHER TAXES	411,668,750.00	1,644,600,000.00	9,330,700.00	1,270,673,740.00
12010305	WITHHOLDING TAX	411,668,750.00	1,644,600,000.00	9,330,700.00	1,270,673,740.00
1202	NON-TAX REVENUE	1,221,400,000.00	112,090,000.00	14,546,821.00	371,590,000.00
120201	LICENCES - GENERAL	5,000,000.00	5,080,000.00	1,080,000.00	25,080,000.00
12020121	HUNTING PERMITS	5,000,000.00	5,080,000.00	1,080,000.00	25,080,000.00
120204	FEES - GENERAL	1,215,050,000.00	69,490,000.00	7,418,000.00	237,990,000.00
12020427	TENDER FEES	3,600,000.00	1,350,000.00	519,000.00	1,350,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	35,200,000.00	21,800,000.00	3,749,000.00	81,800,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	1,145,000,000.00	0.00	0.00	0.00
12020448	DEVELOPMENT LEVIES	0.00	5,000,000.00	1,610,000.00	15,000,000.00
12020450	INSPECTION FEES	0.00	500,000.00	0.00	1,000,000.00
12020453	APPLICATIONS FEES	1,240,000.00	5,440,000.00	440,000.00	12,440,000.00
12020455	PERMIT FOR HABITATION AND CONTINUED US	26,000,000.00	22,600,000.00	600,000.00	42,600,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	4,010,000.00	12,600,000.00	500,000.00	83,600,000.00
12020461	FUMIGATION SERVICE FEES	0.00	200,000.00	0.00	200,000.00
120205	FINES - GENERAL	100,000.00	500,000.00	0.00	1,500,000.00
12020501	FINES/PENALTIES	100,000.00	500,000.00	0.00	1,500,000.00
120207	EARNINGS -GENERAL	1,250,000.00	37,020,000.00	6,048,821.00	107,020,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	1,250,000.00	2,500,000.00	0.00	2,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	34,520,000.00	6,048,821.00	104,520,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	133,050,000.00	<u>49,798,000.00</u>	<u>10,365,800.00</u>	41,798,000.00
12	INDEPENDENT REVENUE	133,050,000.00	49,798,000.00	10,365,800.00	41,798,000.00
1201	TAX REVENUE	100,000,000.00	20,500,000.00	3,570,000.00	18,500,000.00
120103	OTHER TAXES	100,000,000.00	20,500,000.00	3,570,000.00	18,500,000.00
12010305	WITHHOLDING TAX	100,000,000.00	20,500,000.00	3,570,000.00	18,500,000.00
1202	NON-TAX REVENUE	33,050,000.00	29,298,000.00	6,795,800.00	23,298,000.00
120204	FEES - GENERAL	33,050,000.00	29,298,000.00	6,795,800.00	23,298,000.00
12020418	MARRIAGE/ DIVORCE FEES	500,000.00	500,000.00	20,000.00	500,000.00
12020427	TENDER FEES	500,000.00	1,800,000.00	400,000.00	1,800,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	500,000.00	0.00		0.00
12020449	BUSINESS/TRADE OPERATING FEES	200,000.00	0.00	·	0.00
12020453	APPLICATIONS FEES	31,350,000.00	26,998,000.00		20,998,000.00

055200100100	Ministry of Sanitation and Hygiene				
Code	Description	2020 Revised Budget	2021 Approved Budget	ce January to September	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	20,958,188.00	<u>4,458,188.00</u>	605,858,188.00
12	INDEPENDENT REVENUE	0.00	20,958,188.00	4,458,188.00	605,858,188.00
1201	TAX REVENUE	0.00	16,928,188.00	3,928,188.00	552,928,188.00
120103	OTHER TAXES	0.00	16,928,188.00	3,928,188.00	552,928,188.00
12010305	WITHHOLDING TAX	0.00	16,928,188.00	3,928,188.00	552,928,188.00
1202	NON-TAX REVENUE	0.00	4,030,000.00	530,000.00	52,930,000.00
120204	FEES - GENERAL	0.00	4,030,000.00	530,000.00	52,930,000.00
12020418	MARRIAGE/ DIVORCE FEES	0.00	400,000.00	0.00	400,000.00
12020427	TENDER FEES	0.00	900,000.00	300,000.00	9,000,000.00
12020450	INSPECTION FEES	0.00	200,000.00	0.00	1,000,000.00
12020453	APPLICATIONS FEES	0.00	2,530,000.00	230,000.00	42,530,000.00

Application Color and Prosperative Project Security Color (Color and Extragration Color and Extragration Col	1100100100	Office Of The Executive Governor							
1. Extrar of document and concessors Proceedings Proceedings Processor			Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	ary to September	2022 Approved Budge
13Referred of Commence and Governome (URLES SASS) FALONISMS 280000-1-100 (1981) 2800000-1-100 (1981) 2800000-1-100 (1981) 2800000-1-100 (1981) 2800000-1-100 (1981) 2800000-1-100 (1981) 2800000-1-100 (19									23,124,963,975.0
1. before of decements and decements (PASSASSES) PARCHASSES 11.00.000.000 11.00.000.000 10.00.000 10.000.000 1	- Reform of Government and Governance (FIXED ASSETS PURCHASE	23010104 - PURCHASE MOTOR CYCLES	70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL				200,000,000.0
18-bit mod documents and Government and Government (Contract Christ (Con							, ,		1.800.000.000.0
13.86 cm of Coverment and Coverment and Coverment (1997)							,,		30,000,000.0
13. Action of Generation and Communic (AMAGEMENT AND									310,000,000.0
13. before discoverance and discoverance (printing (1976) (1976							, ,		1,200,000,000.0
1. Refurn of Severment and Genomena (Porticol Sci (Port (Porticol Sci) (Port (Por									1,700,000,000.0
18. Reform of Sovermanner and Government (PMT MITTER STORT) (THE				0 0					8,884,963,975.0
13. Reform of Government and Government (PATE IN TEXTED PRIVERS) 2005 (2007) 0.00 0.0									1,000,000,000.0
13. Reform of Generating and Exercision Code and Description									6,000,000,000.0
1000000000000000000000000000000000000									2,000,000,000.0
Page	neronner development and development (4)	inic second rendration (150)	ESSISTED FORCEWISE OF SECONITY EQUILIBRIUM	70111 Executive Organiana Eegistative Organi	12012000 51010 11100	0.00	0.00	0.00	2,000,000,000.0
Page	1100100200	Office Of The Deputy Governor							
Refurn of Government and Government (PERED ASSETS PLECHASE)			Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u	ary to September	2022 Approved Budge
13. Reform of Government and Government (FIND ASSTS PURCHASES 200013- PURCHASES OF OFFICE PURCHASES 2011 - Recorded Organ and Legislative Organ ed 1922-00. OWRRR MURICIPAL 10,000,000.00 18,000,000.00 0.00	tal								1,000,000,000.0
13. Reform of Government and Government (FIND ASSTS PURICHESS 200013 - PURICHESS 200013 - PURICHESS 200013 - PURICHESS 200013 - PURICHESS 200003	- Reform of Government and Governance (FIXED ASSETS PURCHASE	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL				59,818,674.0
13. Reform of Government and Government (point) ASSITS PURCHASS 200033- PURCHASS (P FOWER SIGNATURE) 11. Recording Organ and Legislative Organ 4012000. OWRRR MUNICIPAL 50,000,000.00 296,181,286.00 0.0						, ,			18,000,000.0
13. Reform of Government and Government (RIVED ASSETS PURCHUSS) 2300033 PURCHUSS OF SURVIVENG (CURPH POST). Executive Organ and Legislative Organication. Occurrent Annual Communication (CONSTRUCTION/PROVISION 23000310 CONSTRUCTION/PROVISION OF R POST). Executive Organ and Legislative Organication. Occurrent Annual Communication (CONSTRUCTION/PROVISION 23000310 CONSTRUCTION/PROVISION OF R POST). Executive Organ and Legislative Organication. Occurrent Annual Communication (CONSTRUCTION/PROVISION OF R POST). Executive Organ and Legislative Organication. Occurrent Annual Communication (CONSTRUCTION) PROVISION OF R POST). Executive Organ and Legislative Organication. Occurrent Annual Communication (CONSTRUCTION) PROVISION OF R POST). Executive Organ and Legislative Organication. Occurrent Annual Communication (CONSTRUCTION) PROVISION OF R POST). Executive Organ and Legislative Organication. Occurrent Annual Communication of Construction of C									28,000,000.0
13Reform of Government and Government (CONSTRUCTION/PROVISION D) 2000012 - CONSTRUCTION/PROVISION OF (PRILIT) - Executive Organ and legislative Organ (162020) - OVERNMANICPAL (100,000,000 0) 0.00 0 0.0									196,181,326.0
13. Reform of Government and Governance (EQUISTRUCTION) (PROVISTOR) 20000000 20,000,0000 0.0			·	ŭ ŭ					120,000,000.0
13. Reform of Government and Government (CONSTRUCTION PS) STAFF OFFICE FOR 1981 and 2003114 CONSTRUCTION / PROVISION OF #71111 - Securitive Organ and Legislative Organic (ISSO) OWERRI MUNICIPAL.		·				+			28.000,000.0
13. Reform of Government and Government (CONSTRUCTION OF TATE OF OFFICE FOR THE (2300016 - CONSTRUCTION / PROVISION OF TO PT.) 11: Executive Organ and Legislative Organishti2500 - OVERN MANIFORAL 0.00						,,	-,,		100,000,000.0
13Reform of Covernment and Governance (FURLINGS OF PURELISS ON THE OFFICE FURLISS OF									20,000,000.0
13. Reform of Government and Governance (\$PROLURES FOR THE OFFICE OF THE SOUTH) PROCESSES FOR MOTOR VEHICLES 70111 - Executive Organ and Legislative Organ 41612200 - OWERR MUNICIPAL 0.00									340.000.000.0
13. Refrom of Government and Government and Government (FOUNEMN DIVERSE OF OFFICE FURNITURE A) 70111 - Executive Organ and Legislative Organ (1512200) - OWERN MANICIPAL 0.00 0.00									,,
Display									70,000,000.0
Comparison Content C	- Reform of Government and Governance (4)	PROCUREMENT OF OFFICE FURNITURE/EQUIPN	23010112 - PURCHASE OF OFFICE FURNITURE A	70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	20,000,000.0
Comparison Content C	3202202100	In a Chata Harres of Assembly							
13 - Reform of Government and Governance (VEQUIPMENT OF IMO STATE PARILAMENTARY IS 2010/102 - PURCHASE OF OFFICE BUILDINGS 2011 - Executive Organ and Legislative Organ (1612/200 - OWERR MANICIPAL 0.00 370,000,000 0.00 0.00 13 - Reform of Government and Governance (VEQUIPMENT 2010/103 - VEQUIPMENT 20			Farmania Code and Description	Function Code and Description	Landing Cade and Description	020 Davised Budget	2021 American Durdon	anda Cantamban	2022 American Durden
13. Reform of Government and Government (GOUDPMENT OF IMO STATE PARLAMENTARY B) 230(1010.2 PURCHASE OF OFFICE BUILDINGS		Project Description	economic Code and Description	Function Code and Description	Location Code and Description			<u> </u>	2022 Approved Budge 23,250,000,000.00
13. Reform of Government and Government (PUDICAS CO FOFTE CEUDINENT 2000118. CONSTRUCTION / PROVISION OF IN 7011.1 Executive Organ and teglislative Organ in 1612500. OWERR NUNICIPAL 0.0 27,000,000 0.0 0.0 0.0 13. Reform of Government and Governance (FUDICAS OF OFTE CEUDINENT 2000118. CONSTRUCTION / PROVISION OF IN 7011.1 Executive Organ and teglislative Organ in 1612500. OWERR NUNICIPAL 0.0 12,000,000,00 0.0 0.0 0.0 0.0 0.0 0.0 0.0		EQUIDMENT OF IMO STATE DARIJAMENTARY R	22010102 DUDCHASE OF OFFICE BUILDINGS	70111 Everytive Organ and Legislative Organ	41613E00 OWERDI MUNICIPAL				30,000,000.0
13- Reform of Government and Governance (#URCHASE OF DEFICE EQUIPMENT 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERR MANIOPAL 0.00 1,000,000,000,00 0.00						 			10,000,000,000.0
13. Reform of Government and Government (LIGISLATIVE/SPECIAL PROJECT FOR HON. 2300015. PURCHASE OF PATION.) 7.000,000,000,000,000,000,000,000,000,00									50.000,000.000.0
13. Reform of Government and Governance (EVERANDING AND EQUIPING ASSEMBLY CUNIC 2010)122 - PURCHASE OF FAITH / MEDICAL ET 2011 - Executive Organ and Legislative Organ (1612500 - OWERR MAINICIPAL							,,		90,000,000.0
13. Reform of Government and Governance (IGNEANDING AND EQUIPING ASSEMBLY CULINC 23001022. P. PURCHASE OF HEALTH / MEDICAL E 70111 - Executive Organ and Legislative Organ 41612520 - OWERRI MUNICIPAL									3,500,000,000.0
13 - Reform of Government and Governance (ESTERBLISHMENT OF INITERNIT FACILITIES 3200127 - CONSTRUCTION OF ICT INFRASTRU/7011 - Executive Organ and Legislative Organ 4612500 - OWERRI MUNICIPAL 0.00 6,429,000,000.00 0.00 13 - Reform of Government and Governance (PORCHASE OF SECURITY EQUIPMENT) (CCTV 0/2010128 - PURCHASE OF SECURITY EQUIPMENT) (CTV 0/2010128 - PURCHASE OF SECURITY EQUIPMENT (CTV 0/2010128 - PURCHASE OF SECURITY				0 0					800,000,000.0
13 - Reform of Government and Governance (ETERBLISHMENT OF MINI PRESS 2200127 - CONSTRUCTION OF ICT INFRASTRUV 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 6,429,000,000 0.00									
13 - Reform of Government and Governance (PURCHASE OF SECURITY EQUIPMENT, (CTV. Q) 23010128 - PURCHASE OF SECURITY EQUIPMENT, (CTV. Q) 23010138 - PURCHASE OF SECURITY EQUIPMENT, (CTV. Q) 2301013 - CONSTRUCTION OF IN 70111 - Executive Organ and Legislative Organ (1612500 - OWERRI MUNICIPAL				0 0					30,000,000.0 50,000,000.0
13 - Reform of Government and Governance (REHABLITATION OF INTERNAL ROAD AND PAC 3200118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 420,000,000.00 0.00 13 - Reform of Government and Governance (CONSTRUCTION OF ASSEMBLY PAVELION 2300115 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 10,000,000.00 0.00 13 - Reform of Government and Governance (CONSTRUCTION OF ADDITIONAL BOREHOLE 2300118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 364,000,000.00 0.00 13 - Reform of Government and Governance (CEQUIPMENT OF LEGISLATIVE BUDGET AND REA 2300115 - EVALUATION OF THE QUARTERS OF 1200010 - REMAINS INTO PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 364,000,000.00 0.00									, ,
13 - Reform of Government and Governance (\$\text{CONSTRUCTION OF ASSEMBLY PAVELION 23020112-CONSTRUCTION / PROVISION OF 07 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 10,000,000.00 0.00 13 - Reform of Government and Governance (\$\text{CONSTRUCTION OF ADDITIONAL BORRHOLE 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 364,000,000.00 0.00 13 - Reform of Government and Governance (\$\text{COUIPMENT OF HOUSING OF IN 70111} - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 364,000,000.00 0.00 13 - Reform of Government and Governance (\$COUIPMENT OF LEGISLATIVE BUDGET AND REA 23010125 - PURCHASE OF IBRARY BOOKS & EQ 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 320,000,000.00 0.00									60,000,000.0
13 - Reform of Government and Governance (CONSTRUCTION OF ADDITIONAL BORRHOLE 23002118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 4612500 - OWERRI MUNICIPAL 0.00 364,000,000.00 0.00									120,000,000.0
13 - Reform of Government and Governance CONSTRUCTION OF ADDITIONAL BOREHOLE 22020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 364,000,000.00 0.00 313 - Reform of Government and Governance CEQUIPMENT OF LEGISLATIVE BUDGET AND REA 23001015 - PURCHASE OF LEGISLATIVE ORGAN AND REA 23001015 - PURCHASE OF POWER GENERATING 20111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 75,000,000.00 0.00 13 - REform of Government and Governance (EPURCHASE OF LEGISLATIVE BUDGET AND REA 23001015 - PURCHASE OF LEGISLATIVE ORGAN AND							, ,		129,000,000.0
13 - Reform of Government and Governance (GENERAL RENOVATION OF THE QUARTERS OF 23030101 - REHABILITATION / REPAIRS OF RESI 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 9,231,000,000.00 0.00 13 - Reform of Government and Governance (REPLACEMENT OF GENERATOR SET AT CLERKS 23010125 - PURCHASE OF DEWER GENERATING 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 9,231,000,000.00 0.00 13 - Reform of Government and Governance (REPLACEMENT OF GENERATOR SET AT CLERKS 23010131 - PURCHASE OF AIR NAVIGATIONAL 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 75,000,000.00 0.00 13 - Reform of Government and Governance (FILLING STATION 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 75,000,000.00 0.00 13 - Reform of Government and Governance (SPORTS CLUB/GYM HOUSE/PURCHASE OF GYM 23020112 - CONSTRUCTION / PROVISION OF SP 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 385,000,000.00 0.00 13 - Reform of Government and Governance (GONSTRUCTION OF STATION / PROVISION OF SP 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 385,000,000.00 0.00 13 - Reform of Government and Governance (GONSTRUCTION OF HOLD OF THE ENTIRE ASSEMBLY PRE 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 280,000,000.00 0.00 13 - Reform of Government and Governance (GONSTRUCTION OF HOLD MEMBERS BUILLING 23020112 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 0.00 0.00 0.00 0.00 0.00							,,		120,000,000.
13 - Reform of Government and Governance (\$EQUIPMENT OF LEGISLATIVE BUDGET AND REA 23010125 - PURCHASE OF LIBRARY BOOKS & EQ 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.									5,000,000.
13 - Reform of Government and Governance (RPLACEMENT OF GENERATOR SET AT CLERKS 2010119 - PURCHASE OF POWER GENERATING 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 75,000,000.00 0.00 13 - Reform of Government and Governance (FURCHASE OF A/C 2010131 - PURCHASE OF A IR NAVIGATIONAL 170111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 75,000,000.00 0.00 13 - Reform of Government and Governance (ILINIA LAWN TENNIS COURT 2020112 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 13 - Reform of Government and Governance (ISPORTS CLUB/GYM HOUSE/PURCHASE OF GYM 2020112 - CONSTRUCTION / PROVISION OF ST 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 385,000,000.00 0.00 13 - Reform of Government and Governance (IANDSCAPPING OF THE ENTIRE ASSEMBLY PRE 20201132 - CONSTRUCTION / PROVISION OF ST 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 160,000,000.00 0.00 13 - Reform of Government and Governance (IANDSCAPPING OF THE ENTIRE ASSEMBLY PRE 20201132 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 160,000,000 0.00 13 - Reform of Government and Governance (IANDSCAPPING OF THE ENTIRE ASSEMBLY PRE 20201132 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 0.00 0.00 13 - Reform of Government and Governance (INTERNAL AND EXTERNAL RENOVATION OF II-L. 2020127 - CONSTRUCTION OF ICT INFRASTRU/ 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.							, ,		100,000,000.0
13 - Reform of Government and Governance (FURCHASE OF A/C 23010131 - PURCHASE OF AIR NAVIGATIONAL 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 75,000,000.00 0.00 13 - Reform of Government and Governance (FILING STATION 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 100,000,000.00 0.00 13 - Reform of Government and Governance (IMHA LAWN TENNIS COURT 23020112 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 280,000,000.00 0.00 13 - Reform of Government and Governance (IMADSCAPPING OF THE ENTIRE ASSEMBLY PRE 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 280,000,000.00 0.00 13 - Reform of Government and Governance (INTERNAL AND EXTERNAL RENOVATION OF INL 23030121 - REHABILITATION / REPAIRS OF OFF¶ 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Governance (INTERNAL AND EXTERNAL RENOVATION OF INL 23030121 - REHABILITATION / REPAIRS OF OFF¶ 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.									15,000,000.0
13 - Reform of Government and Governance (FILLING STATION 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 30,000,000.00 385,000,000.00 0.00 0.00 0.00 0.00 0.00 0.									7,000,000.0
13 - Reform of Government and Governance (IMHA LAWN TENNIS COURT 23020112 - CONSTRUCTION / PROVISION OF 5F 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 30,000,000.00 280,000,000.00 0.00 13 - Reform of Government and Governance (IQPURCHASE OF GYM 23020112 - CONSTRUCTION / PROVISION OF 18 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 160,000,000.00 0.00 13 - Reform of Government and Governance (IQPURCHASE OF GYM 23020112 - CONSTRUCTION / PROVISION OF 18 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 160,000,000.00 0.00 13 - Reform of Government and Governance (IQPURCHASE OF GYM 23020127 - CONSTRUCTION / PROVISION OF 18 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 13 - Reform of Government and Governance (IQPURCHASE OF GYM 23020127 - CONSTRUCTION / PROVISION OF 18 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.									136,000,000.0
13 - Reform of Government and Governance (IANDSCAPPING OF THE ENTIRE ASSEMBLY PRE 23020118 - CONSTRUCTION / PROVISION OF IS 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 160,000,000.00 0.00 13 - Reform of Government and Governance (IANDSCAPPING OF THE ENTIRE ASSEMBLY PRE 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 10,000,000.00 160,000,000.00 0.00 13 - Reform of Government and Governance (INTERNAL AND EXTENNAL RENOVATION OF IN 123030121 - REHABILITATION / REPAIRS OF OFF 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Governance (INTERNAL AND EXTENNAL RENOVATION OF IN 123030121 - REHABILITATION / REPAIRS OF OFF 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Governance (INTERNAL AND EXTENNAL TRION OF IN 100 0.00 0.00 0.00 0.00 0.00 0.00 0.00							, ,		20,000,000.0
13 - Reform of Government and Governance (CONSTRUCTION OF HON. MEMBERS BUILDING 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 13 - Reform of Government and Governance (INTERNAL AND EXTERNAL RENOVATION OF IN 23020127 - CONSTRUCTION / PROVISION OF RE 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Governance (INTERNAL AND EXTERNAL RENOVATION OF IN 23020127 - CONSTRUCTION OF ICT INFRASTRU 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Governance (ICONSTRUCTION AND INSTALLATION OF 10 NO 23020127 - CONSTRUCTION OF ICT INFRASTRU 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Governance (INSTALLATION OF INTERCOM IN IMO HOUSE O 23020127 - CONSTRUCTION OF ICT INFRASTRU 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Governance (INSTALLATION OF INTERCOM IN IMO HOUSE O 23020127 - CONSTRUCTION OF ICT INFRASTRU 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.							,		20,000,000.0
13 - Reform of Government and Governance (CONSTRUCTION OF HON. MEMBERS BUILDING 23020102 - CONSTRUCTION / PROVISION OF REFORM 1- Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.									170,000,000.0
13 - Reform of Government and Governance (INTERNAL AND EXTERNAL RENOVATION OF Ind. 23030121 - REHABILITATION / REPAIRS OF OFF) 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 13 - Reform of Government and Governance (E LEGISLATURE 23020127 - CONSTRUCTION OF ICT INFRASTRU 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 13 - Reform of Government and Governance (INSTALLATION OF INTERCOM IN IMO HOUSE O 23020127 - CONSTRUCTION OF ICT INFRASTRU 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 13 - Reform of Government and Governance (INSTALLATION OF INTERCOM IN IMO HOUSE O 23020127 - CONSTRUCTION OF ICT INFRASTRU 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 13 - Reform of Government and Governance (INSTALLATION OF INTERCOM IN IMO HOUSE O 23020127 - CONSTRUCTION OF ICT INFRASTRU 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.									800,000,000.0
13 - Reform of Government and Govern	- Reform of Government and Governance (CONSTRUCTION OF HON. MEMBERS BUILDING	23020102 - CONSTRUCTION / PROVISION OF RE	70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	5,500,000,000.
13 - Reform of Government and Govern			23030121 - REHABILITATION / REPAIRS OF OFFI	70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL	0.00			800,000,000.
13 - Reform of Government and Government and Government (INSTALLATION AND INSTALLATION OF 10 NO 23020127 - CONSTRUCTION OF ICT INFRASTRU 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Government (INSTALLATION OF INTERCOM IN IMO HOUSE O 23020127 - CONSTRUCTION OF ICT INFRASTRU 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Government (IPURCHASE OF GENERATOR SET FOR SPEAKERS 23010119 - PURCHASE OF POWER GENERATING 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Government (IPURNISHING OF SPEAKERS LODGE 23010112 - PURCHASE OF OFFICE FURNITURE A) 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Governmence (IPURNISHING OF DEPUTY SPEAKERS LODGE 23010112 - PURCHASE OF OFFICE FURNITURE A) 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	- Reform of Government and Governance (E LEGISLATURE	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	126,000,000.
13 - Reform of Government and Government and Government (PURCHASE OF GENERATOR SET FOR SPEAKERS 23010119 - PURCHASE OF POWER GENERATING 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 13 - Reform of Government and Governance (PURCHASE OF GENERATOR SET FOR DEPUTY SP 23010119 - PURCHASE OF POWER GENERATING 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 13 - Reform of Government and Governance (FURNISHING OF SPEAKERS LODGE 23010112 - PURCHASE OF OFFICE FURNITURE A 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.			23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	10,000,000.
13 - Reform of Government and Government (PURCHASE OF GENERATOR SET FOR DEPUTY SP 23010119 - PURCHASE OF POWER GENERATING 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 13 - Reform of Government and Gover	- Reform of Government and Governance (INSTALLATION OF INTERCOM IN IMO HOUSE O	23020127 - CONSTRUCTION OF ICT INFRASTRU	70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	23,000,000.
13 - Reform of Government and Government (PURCHASE OF GENERATOR SET FOR DEPUTY SP 23010119 - PURCHASE OF POWER GENERATING 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	- Reform of Government and Governance (PURCHASE OF GENERATOR SET FOR SPEAKERS	23010119 - PURCHASE OF POWER GENERATING	70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	10,000,000.
13 - Reform of Government and Government (FURNISHING OF SPEAKERS LODGE 23010112 - PURCHASE OF OFFICE FURNITURE A 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	- Reform of Government and Governance (PURCHASE OF GENERATOR SET FOR DEPUTY SP				0.00	0.00	0.00	10,000,000.
13 - Reform of Government and Government and Government (FURNISHING OF DEPUTY SPEAKERS LODGE 23010112 - PURCHASE OF OFFICE FURNITURE A 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00						0.00	0.00	0.00	20,000,000.
						0.00	0.00	0.00	18,000,000.
1									17,000,000.
13 - Reform of Government and Government (REHABLITATION OF ENTRANCE ROAD TO IMO \$23020114 - CONSTRUCTION / PROVISION OF RO70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00 0.00									200,000,000.0
13 - Reform of Government and Governance (IRENOVATION OF MAJORITY LEADER'S LODGE 23030101 - REHABILITATION / REPAIRS OF RESI/70111 - Executive Organ and Legislative Organ and L									132.000.000.
133 - Reform of Government and Governance (RENOVATION OF MINORITY LEADER'S LODGE 2333330101 - REHABILITATION / REPAIRS OF RESI) 1711 11 - Executive Organ and Legislative Organ									132,000,000.0

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011200400100 Programme Code and Programme Descriptio	House of Assembly Service Commission	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	ioni to Contombor	2022 Approved Budget
Total	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	60,000,000.00	2021 Approved Budget u 1,030,000,000.00	0.00	2022 Approved Budget 333,993,000.00
13 - Reform of Government and Governance	CIVED ASSETS DI IDCHASE	2201010E DUDCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organ	41613E00 OWERRIANICIDAL	10,000,000.00	400,000,000.00	0.00	100,000,000.00
13 - Reform of Government and Governance		23010105 - PURCHASE OF MOTOR VEHICLES			10,000,000.00	20,000,000.00	0.00	33,993,000.00
			70111 - Executive Organ and Legislative Organ				0.00	
13 - Reform of Government and Governance 13 - Reform of Government and Governance			70111 - Executive Organ and Legislative Organ 170111 - Executive Organ and Legislative Organ		10,000,000.00	10,000,000.00	0.00	100,000,000.00
13 - Reform of Government and Governance	(REHABILITATION) REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFF	70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL	30,000,000.00	600,000,000.00	0.00	100,000,000.00
011900100100	Ministry of Foreign and International Affairs							
Programme Code and Programme Descriptio		Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	ioni to Contombor	2022 Approved Budget
Total	Project Description	Leonomic Code and Description	Punction code and Description	Location code and Description	15,000,000.00	500,000,000.00	0.00	500,000,000.00
	PROCUREMENT AND INSTALLATION OF 250KV	22010119 - DUDCHASE OF DOWER GENERATING	70111 - Executive Organ and Legislative Organ	41612500 - OWEDDI MUNICIDAL	6,000,000.00	387,000,000.00	0.00	18,000,000.00
	(ACQUISITION, CLEARING AND FENCING OF 4 H				3,000,000.00	63,000,000.00	0.00	387,000,000.00
	PURCHASE OF OFFICE FURNITURE AND EQUIPM				3,000,000.00	32,000,000.00	0.00	32,000,000.00
			70111 - Executive Organ and Legislative Organ 70111 - Executive Organ and Legislative Organ		3,000,000.00	18.000,000.00	0.00	25,000,000.00
	(II) UTILITY VEHICLES (2NOs TOYOTA COROLLA)		70111 - Executive Organ and Legislative Organ		0.00	0.00	0.00	38,000,000.00
13 Reform of Government and Governance	(II) OTILITY VEHICLES (2NOS TOTOTA CONOLLA)	23010103 TORCHASE OF WIGHOR VEHICLES	70111 Executive Organiana Legislative Organi	41012300 GWERRERINGINION AL	0.00	0.00	0.00	30,000,000.00
012300100100	Ministry Of Information and Strategy							
Programme Code and Programme Descriptio	,	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	iary to Sentember	2022 Approved Budget
Total	Project Description	Leonomic Code and Description	Punction code and Description	Location code and Description	180,000,000.00	1,800,000,000.00	0.00	5,864,222,778.00
	CESTABLISHMENT OF ICT CENTRES AT HEADQUA	23020127 - CONSTRUCTION OF ICT INFRASTRU	70831 - Broadcasting and Publishing Services	41632100 - ORILI	20,000,000.00	68,000,000.00	0.00	50,000,000.00
	CESTABLISHMENT OF PUBLIC ENLIGHTENMENT OF	23050101 - RESEARCH AND DEVELOPMENT		41642800 - State Wide	20,000,000.00	165,000,000.00	0.00	50,000,000.00
	CESTABLISHMENT OF VIEWING CENTRES IN THE			41642800 - State Wide	20,000,000.00	30,000,000.00	0.00	45,000,000.00
	DIGITALISATION OF GOVERNMENT PRINTING F	23050101 - RESEARCH AND DEVELOPMENT	70831 - Broadcasting and Publishing Services	41612500 - OWERRI MUNICIPAL	20,000,000.00	40,000,000.00	0.00	45,000,000.00
11 - Information Communication and Techno		23050101 - RESEARCH AND DEVELOPMENT		41612500 - OWERRI MUNICIPAL	100,000,000.00	1,497,000,000.00	0.00	2,000,000,000.00
	CESTABLISHMENT OF THREE NEW ZONAL AT ABI			41642800 - State Wide	0.00	0.00	0.00	15,000,000.00
11 - Information Communication and Techno			ů ů	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	400,000,000.00
		23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	24,795,218.00
	IMO BROADCASTING CORPORATION OWERRI (41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	3,184,427,560.00
11 - Information Communication and Techno				41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	50,000,000.00
11 - Illioiniation communication and recinio	GINIO STATE ONIENTATION AGENCI	23020118 - CONSTRUCTION / PROVISION OF IN	70831 - Broadcasting and Fubilishing Services	41012300 - OWERRY MONICIPAL	0.00	0.00	0.00	30,000,000.00
012500100100	Office Of The Head Of Service							
Programme Code and Programme Descriptio		Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	iani to Sontombor	2022 Approved Budget
Total	Project Description	Leonomic Code and Description	Punction code and Description	Location code and Description	150,000,000.00	200,000,000.00	63,000.00	300,000,000.00
13 - Reform of Government and Governance	CONSTRUCTION (PROVISION	23020101 - CONSTRUCTION / PROVISION OF O	170121 Coneral Personnel Consists	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	85,000,000.00
13 - Reform of Government and Governance		23030121 - REHABILITATION / REPAIRS OF OFF						
12 - Peform of Government and Governance		·		41612500 - OWERRI MUNICIPAL	75,000,000.00	130,000,000.00	63,000.00	65,000,000.00
13 - Reform of Government and Governance		23050101 - RESEARCH AND DEVELOPMENT		41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	75,000,000.00	70,000,000.00	0.00	65,000,000.00 150,000,000.00
	OTHER CAPITAL PROJECTS	·			+			
014000100100	OTHER CAPITAL PROJECTS Office Of The Auditor General - State	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	41612500 - OWERRI MUNICIPAL	75,000,000.00	70,000,000.00	0.00	150,000,000.00
014000100100 Programme Code and Programme Descriptio	OTHER CAPITAL PROJECTS Office Of The Auditor General - State	·			75,000,000.00 020 Revised Budget	70,000,000.00 2021 Approved Budget	0.00 uary to September	150,000,000.00 2022 Approved Budget
014000100100 Programme Code and Programme Descriptio Total	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description	70131 - General Personnel Services Function Code and Description	41612500 - OWERRI MUNICIPAL Location Code and Description	75,000,000.00 020 Revised Budget 55,000,000.00	70,000,000.00 2021 Approved Budget (589,000,000.00	0.00 uary to September 0.00	150,000,000.00 2022 Approved Budget 1,089,000,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 2 NO. OFFICE BUILDING	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL	75,000,000.00 020 Revised Budget 55,000,000.00 55,000,000.00	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00	0.00 uary to September 0.00 0.00	150,000,000.00 2022 Approved Budget 1,089,000,000.00 989,000,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description (2 NO. OFFICE BUILDING (3 NO. 18 SEATER BUSES	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	75,000,000.00 020 Revised Budget 55,000,000.00 55,000,000.00 0.00	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00 0.00	0.00 uary to September 0.00 0.00 0.00	150,000,000.00 2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 2 NO. OFFICE BUILDING	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL	75,000,000.00 020 Revised Budget 55,000,000.00 55,000,000.00	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00	0.00 uary to September 0.00 0.00	150,000,000.00 2022 Approved Budget 1,089,000,000.00 989,000,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 2 NO. OFFICE BUILDING 3 NO. 18 SEATER BUSES 2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	75,000,000.00 020 Revised Budget 55,000,000.00 55,000,000.00 0.00	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00 0.00	0.00 uary to September 0.00 0.00 0.00	150,000,000.00 2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 2 NO. OFFICE BUILDING 3 NO. 18 SEATER BUSES 2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	75,000,000.00 D20 Revised Budget 55,000,000.00 55,000,000.00 0.00 0.00	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00 0.00	0.00 uary to September 0.00 0.00 0.00 0.00	2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00 50,000,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 2 NO. OFFICE BUILDING 3 NO. 18 SEATER BUSES 2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO Office Of The Auditor General - Local Govt	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	75,000,000.00 D20 Revised Budget 55,000,000.00 0.00 0.00 D20 Revised Budget	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00 0.00 0.00 2021 Approved Budget	0.00 uary to September 0.00 0.00 0.00 0.00 uary to September	2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00 50,000,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio Total	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description (2 NO. OFFICE BUILDING 33 NO. 18 SEATER BUSES (2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO Office Of The Auditor General - Local Govt Project Description	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES Economic Code and Description	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70110 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL Location Code and Description	75,000,000.00 D20 Revised Budget 55,000,000.00 0.00 0.00 0.00 D20 Revised Budget 0.00	70,000,000.00 2021 Approved Budget	0.00 uary to September 0.00 0.00 0.00 0.00 0.00	150,000,000.00 2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00 50,000,000.00 2022 Approved Budget 52,800,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio Total	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 2 NO. OFFICE BUILDING 3 NO. 18 SEATER BUSES 2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO Office Of The Auditor General - Local Govt	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES Economic Code and Description	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70110 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	75,000,000.00 D20 Revised Budget 55,000,000.00 0.00 0.00 D20 Revised Budget	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00 0.00 0.00 2021 Approved Budget	0.00 uary to September 0.00 0.00 0.00 0.00 uary to September	2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00 50,000,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 2 NO. OFFICE BUILDING 3 NO. 18 SEATER BUSES Q NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO Office Of The Auditor General - Local Govt Project Description (A NEW ACCOMODATION OF EIGHT(8) OFFICES	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES Economic Code and Description	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70110 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL Location Code and Description	75,000,000.00 D20 Revised Budget 55,000,000.00 0.00 0.00 0.00 D20 Revised Budget 0.00	70,000,000.00 2021 Approved Budget	0.00 uary to September 0.00 0.00 0.00 0.00 0.00	150,000,000.00 2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00 50,000,000.00 2022 Approved Budget 52,800,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 3 NO. 18 SEATER BUSES 2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO Office Of The Auditor General - Local Govt Project Description A NEW ACCOMODATION OF EIGHT(8) OFFICES Audit Service Commission	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs Function Code and Description 70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL	75,000,000.00 D20 Revised Budget	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00 0.00 0.00 2021 Approved Budget 0.00 0.00	0.00 uary to September 0.00 0.00 0.00 0.00 0.00 uary to September 0.00 0.00	2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00 50,000,000.00 2022 Approved Budget 52,800,000.00 52,800,000.00
O14000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 014000200100 Programme Code and Programme Descriptio 014000200100 Programme Code and Programme Descriptio	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 3 NO. 18 SEATER BUSES 2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO Office Of The Auditor General - Local Govt Project Description A NEW ACCOMODATION OF EIGHT(8) OFFICES Audit Service Commission	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES Economic Code and Description	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70110 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL Location Code and Description	75,000,000.00 D20 Revised Budget 55,000,000.00 0.00 0.00 D20 Revised Budget 0.00 0.00 D20 Revised Budget	70,000,000.00 2021 Approved Budget	0.00 uary to September 0.00 0.00 0.00 0.00 uary to September 0.00 0.00 uary to September	2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00 50,000,000.00 2022 Approved Budget 52,800,000.00 52,800,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 014000200100 Programme Code and Programme Descriptio Total	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 2 NO. OFFICE BUILDING 3 NO. 18 SEATER BUSES 2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO Office Of The Auditor General - Local Govt Project Description (A NEW ACCOMODATION OF EIGHT(8) OFFICES Audit Service Commission Project Description	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O Economic Code and Description	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs Function Code and Description 70112 - Financial and Fiscal Affairs Function Code and Description	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL Location Code and Description	75,000,000.00 D20 Revised Budget \$5,000,000.00 \$55,000,000.00 0.00 0.00 D20 Revised Budget 0.00 D20 Revised Budget 0.00 D20 Revised Budget	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00 0.00 2021 Approved Budget 0.00 0.00	0.00 uary to September 0.00 0.00 0.00 0.00 uary to September 0.00 0.00	2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 2022 Approved Budget 52,800,000.00 52,800,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 014000200100 Programme Code and Programme Descriptio Total	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 3 NO. 18 SEATER BUSES 2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO Office Of The Auditor General - Local Govt Project Description A NEW ACCOMODATION OF EIGHT(8) OFFICES Audit Service Commission	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O Economic Code and Description	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs Function Code and Description 70112 - Financial and Fiscal Affairs Function Code and Description	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL	75,000,000.00 D20 Revised Budget 55,000,000.00 0.00 0.00 D20 Revised Budget 0.00 0.00 D20 Revised Budget	70,000,000.00 2021 Approved Budget	0.00 uary to September 0.00 0.00 0.00 0.00 uary to September 0.00 0.00 uary to September	2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00 50,000,000.00 2022 Approved Budget 52,800,000.00 52,800,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 014000200100 Programme Code and Programme Descriptio Total 130141612501 - Reform of Government and Governance	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description (2 NO. OFFICE BUILDING	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O Economic Code and Description	70131 - General Personnel Services Function Code and Description 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs 70112 - Financial and Fiscal Affairs Function Code and Description 70112 - Financial and Fiscal Affairs Function Code and Description	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL Location Code and Description	75,000,000.00 D20 Revised Budget \$5,000,000.00 \$55,000,000.00 0.00 0.00 D20 Revised Budget 0.00 D20 Revised Budget 0.00 D20 Revised Budget	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00 0.00 2021 Approved Budget 0.00 0.00	0.00 uary to September 0.00 0.00 0.00 0.00 uary to September 0.00 0.00	2022 Approved Budget 1,089,000,000.00 989,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 2022 Approved Budget 52,800,000.00 52,800,000.00
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014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 014000200100 Programme Code and Programme Descriptio Total 130141612501 - Reform of Government and Governance 014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description (2 NO. OFFICE BUILDING (3 NO. 18 SEATER BUSES (2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO Office Of The Auditor General - Local Govt Project Description (A NEW ACCOMODATION OF EIGHT(8) OFFICES Audit Service Commission Project Description (CONSTRUCTION/PROVISION OF FIXED ASSETS Local Government Service Commission Project Description (CONSTRUCTION/PROVISION ONLINE COMPUTERISATION/BIOMETRIC DATA Imo State Independent Electoral Commission Project Description (CONSTRUCTION AND FURNISHING OF ULTRA-N CPURCHASE OF FURNITURE AND EQUIPMENT (U RENOVATION/PRABILITATION OF OFFICE BUIL GONSTRUCTION, PROCUEMENT, INSTITUTE AND EQUIPMENT (U RENOVATION, PROCUEMENT, INSTILLATIC GONSTRUCTION, PROCUEMENT, INSTILLATIC GUILDING AN ULTRA-MODERN SECRETARIAT A	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O Economic Code and Description 23010102 - PURCHASE OF OFFICE BUILDINGS Economic Code and Description 23020111 - CONSTRUCTION / PROVISION OF U 23010113 - PURCHASE OF COMPUTERS Economic Code and Description 23010112 - PURCHASE OF OFFICE FURNITURE A 23010113 - PURCHASE OF OFFICE FURNITURE A 23010113 - PURCHASE OF COMPUTERS 23020127 - CONSTRUCTION / PROVISION OF U 23020127 - REHABILITATION / REPAIRS OF OFFICE 23030121 - REHABILITATION / REPAIRS OF OFFICE 23030121 - REHABILITATION / REPAIRS OF OFFICE 23030121 - REHABILITATION / REPAIRS OF OFFICE 23020121 - REHABILITATION / REPAIRS OF OFFICE 23030121 - REHABILITATION / REPAIRS OF OFFICE 23020121 - REHABILITATION / REPAIRS OF OFFICE 23030121 - REHABILITATION / REPAIRS OF OFFICE 23020121 - REHABILITATION / REPAIRS OF	Function Code and Description 70112 - Financial and Fiscal Affairs Function Code and Description 70112 - Financial and Fiscal Affairs Function Code and Description 70112 - Financial and Fiscal Affairs Function Code and Description 70113 - General Personnel Services 70131 - General Personnel Services Function Code and Description 70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL Location Code and Description 41642800 - State Wide	75,000,000.00 75,000,000.00 55,000,000.00 0.00	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00 0.00 0.00 0.00 2021 Approved Budget 52,800,000.00 52,800,000.00 175,000,000.00 125,000,000.00 125,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	ary to September 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	2022 Approved Budget 5.2,800,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 52,800,000.00 52,800,000.00 2022 Approved Budget 0.00 2022 Approved Budget 1,027,200,000.00 130,000,000.00 130,000,000.00 190,032,000.00 190,032,000.00 170,000.00 164,352,000.00 154,080,000.00
014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 13 - Reform of Government and Governance 13 - Reform of Government and Governance 014000300100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance 014000200100 Programme Code and Programme Descriptio Total 130141612501 - Reform of Government and Governance 014000100100 Programme Code and Programme Descriptio Total 13 - Reform of Government and Governance	OTHER CAPITAL PROJECTS Office Of The Auditor General - State Project Description 2 NO. OFFICE BUILDING 3 NO. 18 SEATER BUSES 2 NO. AG'S OFFICIAL CAR (PRADO JEEP & 1 NO Office Of The Auditor General - Local Govt Project Description (A NEW ACCOMODATION OF EIGHT(8) OFFICES Audit Service Commission Project Description CONSTRUCTION/PROVISION OF FIXED ASSETS Local Government Service Commission Project Description (CONSTRUCTION/PROVISION OF FIXED ASSETS Local Government Service Commission Project Description (CONSTRUCTION/PROVISION CONLINE COMPUTERISATION/BIOMETRIC DATA Imo State Independent Electoral Commission Project Description (CONSTRUCTION AND FURNISHING OF ULTRA-N PUBCHASE OF FURNITURE AND EQUIPMENT (U GENOVATION/REHABILITATION OF OFFICE BUI CONSTRUCTION, PROCUREMING OF ULTRA-N GUILDING AN ULTRA-MODERNI, INSTALLATION (SUPPLY AND INSTALLATION OF COMPUTER SYS	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O 23010105 - PURCHASE OF MOTOR VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES Economic Code and Description 23020101 - CONSTRUCTION / PROVISION OF O Economic Code and Description 23010102 - PURCHASE OF OFFICE BUILDINGS Economic Code and Description 23020111 - CONSTRUCTION / PROVISION OF LI 23010113 - PURCHASE OF COMPUTERS Economic Code and Description 23010112 - PURCHASE OF COMPUTERS 23010112 - PURCHASE OF OFFICE FURNITURE A 23010113 - PURCHASE OF COMPUTERS 23010112 - PURCHASE OF COMPUTERS 23020101 - CONSTRUCTION / PROVISION OF O 23020127 - CONSTRUCTION / PROVISION OF O 23020127 - CONSTRUCTION / PROVISION OF OF 23020101 - CONSTRUCTION / REPAIRS OF OFFICE SURGERIES OF OFFICE SURGE	Function Code and Description 70112 - Financial and Fiscal Affairs Function Code and Description 70112 - Financial and Fiscal Affairs Function Code and Description 70112 - Financial and Fiscal Affairs Function Code and Description 70113 - General Personnel Services 70131 - General Personnel Services Function Code and Description 70111 - Executive Organ and Legislative Organ	41612500 - OWERRI MUNICIPAL Location Code and Description 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL Location Code and Description 41642800 - State Wide 41642800 - State Wide	75,000,000.00 75,000,000.00 D20 Revised Budget 55,000,000.00 0.00 0.00 D20 Revised Budget 0.00 0.00 D20 Revised Budget 2,000 0.00 D20 Revised Budget 2,000 0.00 D20 Revised Budget 2,000,000.00 13,000,000.00 14,000,000.00 D20 Revised Budget 0.00 0.00 0.00 0.00 0.00	70,000,000.00 2021 Approved Budget 589,000,000.00 589,000,000.00 0.00 0.00 0.00 2021 Approved Budget 52,800,000.00 52,800,000.00 52,800,000.00 175,000,000.00 125,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	ary to September 0.00	2022 Approved Budget 300,000,000.00 170,000,000.00 170,000,000.00 190,032,000.00 190,032,000.00 236,256,000.00 236,256,000.00

Total 90,000,000.00	Annroyed Budget	uary to Sentember	2022 Approved Budget
	1,200,000,000.00		1,479,164,000.00
113 - Reform of Government and Government (CONSTRUCTION OF 3 STOREY OSGI BUILDING 123020101 - CONSTRUCTION / PROVISION OF 0170133 - Other General Services 141612500 - OWERRI MUNICIPAL I 0.001			
	1,000,000.00		220,000,000.00
13 - Reform of Government and Governance (PROCUREMENT INSTALLATION OF VERY HIGH 23010129 - PURCHASE OF INDUSTRIAL EQUIPM 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 0.00	2,000,000.00	0.00	184,664,000.00
13 - Reform of Government and Governance (SECURITY ALERT - GOVT HOUSE PREMISES AND 23010128 - PURCHASE OF SECURITY EQUIPMEN 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 10,000,000.00	49,000,000.00	0.00	73,500,000.00
13 - Reform of Government and Governance (RENOVATION OF 3 STOREY BUILDING OF 6 FLA 23030103 - REHABILITATION / REPAIRS - HOUSI 70133 - Other General Services 41642800 - State Wide 0.00	217,500,000.00	0.00	50,000,000.00
13 - Reform of Government and Government (PROCUREMENT AND INSTALLATION OF CLOSE) 23010112 - PURCHASE OF OFFICE FURNITURE A 70133 - Other General Services 41642800 - State Wide 40,000,000.00	250,000,000.00	0.00	2,500,000.00
		0.00	
	3,000,000.00		150,000,000.00
13 - Reform of Government and Government (PROCUREMENT OF 2NO 18 SEATER TOYOTA BU 23010105 - PURCHASE OF MOTOR VEHICLES 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 10,000,000.00	100,000,000.00		50,000,000.00
13 - Reform of Government and Government (GOVERNOR'S LODGE LAGOS 23030121 - REHABILITATION / REPAIRS OF OFF 70133 - Other General Services 41642800 - State Wide 10,000,000.00	204,000,000.00	0.00	80,000,000.00
13 - Reform of Government and Government (PERIMETER BLOCK WALL FENCE OF IMO STATE 23020118 - CONSTRUCTION / PROVISION OF IN 70133 - Other General Services 41642800 - State Wide 10,000,000.00	112,000,000.00	0.00	8,500,000.00
13 - Reform of Government and Governance (IMO SCITY LAGOS: GALLERY OF IGBO HERITAGE 23020118 - CONSTRUCTION / PROVISION OF IN 70133 - Other General Services 41642800 - State Wide 0.00	261,500,000.00	0.00	40,000,000.00
13 - Reform of Government and Government (43NO NEW 250 KVA GENERATING SETS FOR OSG 23020118 - CONSTRUCTION / PROVISION OF IN 70133 - Other General Services 41642800 - State Wide 0.00	0.00		100,000,000.00
13 - Reform of Government and Government (RECONSTRUCTION OF JUNIOR STAFF QUARTER/23030101 - REHABILITATION / REPAIRS OF RESI 70133 - Other General Services 41642800 - State Wide 0.00	0.00		100,000,000.00
13 - Reform of Government and Government (PROCUREMENT OF 7NO TOYOTA VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 0.00	0.00		90,000,000.00
13 - Reform of Government and Government (PROCUREMENT AND INSTALLATION OF CAR SQ 23010118 - PURCHASE OF SCANNERS 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 0.00	0.00	0.00	2,500,000.00
13 - Reform of Government and Governance (ICT OFFICE/CYBERCAFE IN LAGOS 23010129 - PURCHASE OF INDUSTRIAL EQUIPM 70133 - Other General Services 41642800 - State Wide 0.00	0.00	0.00	20,000,000.00
13 - Reform of Government and Governance (RENOVATION OF LIAISON OFFICER'S QUARTER 23030101 - REHABILITATION / REPAIRS OF RESI 70133 - Other General Services 41642800 - State Wide 0.00	0.00	0.00	40,000,000.00
13 - Reform of Government and Government (REINFORCEMENT OF OFFICE BUILDING BASEM 23030121 - REHABILITATION / REPAIRS OF OFFI 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 0.00	0.00	0.00	30,000,000.00
13 - Reform of Government and Government (PROPOSED RENOVATION/CONVERSION OF SQ 23020101 - CONSTRUCTION / PROVISION OF OI 70133 - Other General Services 41642800 - State Wide 0.00	0.00		125,000,000.00
13 - Reform of Government and Government (NEW 150KVA GEN SET LAGOS 23010119 - PURCHASE OF POWER GENERATING 70133 - Other General Services 41642800 - State Wide 0.00	0.00		6,500,000.00
13 - Reform of Government and Government (PURCHASE OF NEW OFFICIAL VEHICLES 23010105 - PURCHASE OF MOTOR VEHICLES 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 0.00	0.00		1,000,000.00
13 - Reform of Government and Government (ORILLING OF BOREHOLE 23020105 - CONSTRUCTION / PROVISION OF W 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 0.00	0.00	0.00	5,000,000.00
13 - Reform of Government and Government (PROCUREMENT/SUPPLY OF 1NO AMBULANCE 23010108 - PURCHASE OF BUSES 70133 - Other General Services 41612500 - OWERRI MUNICIPAL 0.00	0.00	0.00	20,000,000.00
13 - Reform of Government and Govern	0.00		20,000,000.00
	0.00		
13 - Reform of Government and Government (PROCUREMENT/INSTALLATION OF CCTV CAME 23010128 - PURCHASE OF SECURITY EQUIPMEN 70133 - Other General Services 41642800 - State Wide 0.00			30,000,000.00
13 - Reform of Government and Governance (PROCUREMENT OF 2NO OF 150KVA GENERATQ 23010119 - PURCHASE OF POWER GENERATINQ 70133 - Other General Services 41642800 - State Wide 0.00	0.00	0.00	30,000,000.00
016200100100 Ministry of Special Projects			
	Approved Budget	uary to September	2022 Approved Budget
	1,200,000,000.00		1,200,000,000.00
13 - Reform of Government and Government (CONSTRUCTION/PROVISION 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 300,000,000.00	220,000,000.00		520,000,000.00
13 - Reform of Government and Government and Government (REHABILITATION/REPAIRS 23030116 - REHABILITATION / REPAIRS - AIR-PQ 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 400,000,000.00	780,000,000.00		380,000,000.00
13 - Reform of Government and Governance (\$\text{REHABILITATION/REPAIRS}\$ 23030121 - REHABILITATION / REPAIRS OF OFF \textit{70111} - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 153,750,000.00	200,000,000.00	0.00	300,000,000.00
016300100100 Ministry of Special Duties			
	Name and Broadward		2022 American d Burdens
			2022 Approved Budget
	1,590,759,065.00		<u>1,500,000,000.00</u>
13 - Reform of Government and Governance (CONSTRUCTION/PROVISION 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00	140,500,000.00	0.00	49,740,935.00
13 - Reform of Government and Governance (CONSTRUCTION/PROVISION 23020123 - CONSTRUCTION OF TRAFFIC /STREE 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00	450,000,000.00	0.00	100,000,000.00
13 - Reform of Government and Government (REHABILITATION/REPAIRS 23030121 - REHABILITATION / REPAIRS OF OFFI 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00	174,700,000.00	0.00	114,700,000.00
13 - Reform of Government and Government (REHABILITATION/REPAIRS OF BOUN/70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00	600,559,065.00		200,559,065.00
	150,000,000.00	0.00	110,000,000.00
13 - Reform of Government and Government (OTHER CAPITAL PROJECTS 23050101 - RESEARCH AND DEVELOPMENT 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00	75,000,000.00		75,000,000.00
13 - Reform of Government and Governance (FIXING OF STREET LIGHTS, SIGNS WAYS, TRAFF 23030123 - REHABILITATION/REPAIRS- TRAFFIQ 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00	0.00	0.00	300,000,000.00
14 - Power (General) REHABILITATION OF SOLAR STREET LIGHT IN IM 23030123 - REHABILITATION/REPAIRS- TRAFFIQ 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00	0.00	0.00	150,000,000.00
14 - Power (General) RECONSTRUCTION OF THE OFFICE BLOCK OF F(23020101 - CONSTRUCTION / PROVISION OF O 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00	0.00		180,000,000.00
13 - Reform of Government and Governance (RECONSTRUCTION OF BOMB EXPLOSION SITE 23020118 - CONSTRUCTION / PROVISION OF IN 70111 - Executive Organ and Legislative Organ 41612500 - OWERRI MUNICIPAL 0.00	0.00		220,000,000.00
13- Netonin of dovernment and dovernment and dovernment of Boline Extension 3111 x 23020116 - Construction / Provision of involti - Executive organism degistative organism degis	0.00	0.00	220,000,000.00
021500100100 Ministry Of Agriculture and Food Security			
	Approved Budget	uary to September	2022 Approved Budget
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description D20 Revised Budget 2021 A	Approved Budget 2,710,826,500.00		2022 Approved Budget 4,088,478,642.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description D20 Revised Budget 2021 A		97,784,300.00	
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description 2020 Revised Budget 476,000,000.00 01 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00	2,710,826,500.00 0.00	97,784,300.00 0.00	<u>4,088,478,642.00</u> 170,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description 020 Revised Budget 2021 A 276,000,000.00 01 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 000 000 0000 00000 00000 00000000	2,710,826,500.00 0.00 0.00	97,784,300.00 0.00 0.00	4,088,478,642.00 170,000,000.00 110,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description 2020 Revised Budget 476,000,000.00 01 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SMALL HOLDER OIL PALM PROJECT/MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SMALL HOLDER OIL PALM PROJECT/MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 00 00 00 00 00 00 00 00 00 00 00 0	2,710,826,500.00 0.00 0.00 0.00	97,784,300.00 0.00 0.00 0.00	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description Development Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SMALL HOLDER OIL PALM PROJECT/MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00	2,710,826,500.00 0.00 0.00 0.00	97,784,300.00 0.00 0.00 0.00 0.00	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description 020 Revised Budget 476,000,000.00 01 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SMALL HOLDER OIL PALM PROJECT/MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult MUNICIPAL 0.00 01 - Economic Empowerment Through Agricultiful MOSTATE AGRICULTURAL DEVELOPMENT PROJECT 0.00 01 - ECONOMIC 0.00	2,710,826,500.00 0.00 0.00 0.00 0.00	97,784,300.00 0.00 0.00 0.00 0.00 0.00	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 120,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description Development Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SMALL HOLDER OIL PALM PROJECT/MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00	2,710,826,500.00 0.00 0.00 0.00	97,784,300.00 0.00 0.00 0.00 0.00 0.00	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description 020 Revised Budget 476,000,000.00 01 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SMALL HOLDER OIL PALM PROJECT/MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult MUNICIPAL 0.00 01 - Economic Empowerment Through Agricultiful MOSTATE AGRICULTURAL DEVELOPMENT PROJECT 0.00 01 - ECONOMIC 0.00	2,710,826,500.00 0.00 0.00 0.00 0.00	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 120,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description 2020 Revised Budget 2021 A 70tal 21 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SMALLH HOLDER OIL PALM PROJECT/MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SMALLH HOLDER OIL PALM PROJECT/MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SMALLH OLDER OIL PALM PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult MON STATE AGRICULTURAL DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult PROJECT 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult PROJECT 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult PROJECT 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult PROJECT 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult PROJECT 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult PROJECT 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult PROJECT 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agri	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 120,000,000.00 5,000,000.00 3,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description 020 Revised Budget 2021 A 2021 Agriculture 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 120,000,000.00 5,000,000.00 3,000,000.00 5,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description 2020 Revised Budget 2021 A Float State Under Code and Description Project Description Project Description Project Description 2020 Revised Budget 2021 A Float Code and Description 2020 Revised Budget 2021 A Float Code and Description 2020 Revised Budget 2021 A Float Code and Description 2020 Revised Budget 2021 A Float Code and Description 2020 Revised Budget 2021 A Float Code and Description 2020 Revised Budget 2021 A Float Code and Description 2020 Revised Budget 2021 A Float Code and Description 2020 Revised Budget 2021 A Float Code and Description 2020 Revised Budget 2021 A Float Code and Description 2020 Revised Budget 2021 A Float Code and Description 2020 Revised Budget 2020 Revi	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 120,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Double 2021 A Protect Of Section Project Description Project Description Project Description Project Description Double 2021 Agriculture Description Double 2021 Agriculture Description Double 2021 Agriculture Description	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 120,000,000.00 5,000,000.00 3,000,000.00 200,000,000.00 50,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Double Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 50,000,000.00 300,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Location Code and Description 2020 Revised Budget 2021 A Total 10 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 10 - Economic Empowerment Through Agricult SMALL HOLDER OIL PALM PROJECT/MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 10 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 10 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 10 - Economic Empowerment Through Agricult PROCUREMENT AND NURSING OF 1M SEEDS= 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 10 - Economic Empowerment Through Agricult PROCUREMENT AND NURSING OF 1M SEEDS= 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 10 - Economic Empowerment Through Agricult PROCUREMENT AND NURSING OF 1M SEEDS= 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 10 - Economic Empowerment Through Agricult PROCUREMENT AND AUSTON ASSOCIATION ASSOC	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5000,000.00 50,000,000.00 17,000,000.00 17,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Double Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 50,000,000.00 300,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Double 2021 Agriculture A1612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 111,000,000.00 111,812,142.00 205,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 50,000,000.00 200,000,000.00 50,000,000.00 17,000,000.00 20,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Descr	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 20,000,000.00 40,000,000.00 40,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Double 2021 Agriculture A1612500 - OWERRI MUNICIPAL O.00 01 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult SMALL HOLDER OIL PALM PROJECT/MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult PROJECT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01 - Economic Empowerment Through Agricult PROJECT P	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 17,000,000.00 17,000,000.00 15,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Double 2021 Agriculture A1612500 - OWERRI MUNICIPAL O.00 O.00 O.00 O.00 O.00 O.00 O.00 O.0	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 300,000,000.00 17,000,000.00 20,000,000.00 17,000,000.00 20,000,000.00 20,000,000.00 245,000,000.00 245,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description D1 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT T0421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 40,000,000.00 15,000,000.00 20,000,000.00 300,000.00 20,000,000.00 300,000.00 20,000,000.00 300,000.00 20,000,000.00 300,000.00 300,000.00 300,000.00 300,000.00
Programme Code and Programme Description Project Description	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,661,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 20,000,000.00 15,000,000.00 25,000,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00
Programme Code and Programme Description Project Description Economic Code and Description D1 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT T0421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 40,000,000.00 15,000,000.00 20,000,000.00 300,000.00 20,000,000.00 300,000.00 20,000,000.00 300,000.00 20,000,000.00 300,000.00 300,000.00 300,000.00 300,000.00
Programme Code and Programme Description Project Description Economic Code and Description 502 Revised Budget 2021 A Total 10. Economic Empowerment Through Agricul SUPERVISED AGRICULTURAL CREDIT LOAN SCH 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 17,000,000.00 17,000,000.00 40,000,000.00 15,000,000.00 20,000,000.00 300,000.00 300,000.00 300,000.00 545,000,000.00 300,000.00 545,000,000.00 300,000.00 55,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description Date of Programme Description Date of Programme Description Date of Programme Description Date of Programme Description Date of Date	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 40,000,000.00 15,000,000.00 300,000,000.00 300,000,000.00 55,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00
Programme Code and Programme Description Economic Code and Description Economic Code and Description Date	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 205,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 20,000,000.00 15,000,000.00 300,000,000.00 15,000,000.00 245,000,000.00 300,000.00 300,000.00 300,000.00 255,000,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 300,000.00 20,810,500.00 27,795,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description On 20 Aris (2000) 201 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 2000) 101 - Economic Empowerment Through Agricult GRAINS HANDLING STORAGE SILOS 2000001. RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult SMALL HOLDER OIL PALIM PROJECT/MANAGEM 200001. RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult IND STATE AGRICULTURAL DEVELOPMENT POA21 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult IND STATE AGRICULTURAL DEVELOPMENT POA21 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult IND STATE AGRICULTURAL DEVELOPMENT POA21 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT AND NURSING OF IM SEEDS - 200101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT AND NURSING OF IM SEEDS - 200101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT ADD AGRICULTURAL DATA COLLECTION SEEDS - 200101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT AGRICULTURAL DATA COLLECTION SEEDS - 200101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT OF AGRICULTURAL WORKSHOP 2000101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT OF TRACTOR HEAD 2000101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT OF T	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 10,000,000.00 17,000,000.00 17,000,000.00 17,000,000.00 20,000,000.00 20,000,000.00 300,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 245,000,000.00 245,000,000.00 255,000,000.00 20,810,500.00 27,795,000.00 10,000,000.00
Programme Code and Programme Description Fonction Code and Description Function Code and Post Code and Description Function Code and Description Function Code and Description Function Code and Description Function Code Funct	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 20,000,000.00 300,000,000.00 245,000,000.00 30,000,000.00 30,000,000.00 245,000,000.00 25,000,000.00 26,000,000.00 27,795,000.00 27,795,000.00 5,000,000.00
Programme Code and Programme Description Project Description Economic Code and Description Function Code and Description On 20 Aris (2000) 201 - Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH 2000) 101 - Economic Empowerment Through Agricult GRAINS HANDLING STORAGE SILOS 2000001. RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult SMALL HOLDER OIL PALIM PROJECT/MANAGEM 200001. RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult IND STATE AGRICULTURAL DEVELOPMENT POA21 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult IND STATE AGRICULTURAL DEVELOPMENT POA21 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult IND STATE AGRICULTURAL DEVELOPMENT POA21 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT AND NURSING OF IM SEEDS - 200101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT AND NURSING OF IM SEEDS - 200101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT ADD AGRICULTURAL DATA COLLECTION SEEDS - 200101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT AGRICULTURAL DATA COLLECTION SEEDS - 200101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT OF AGRICULTURAL WORKSHOP 2000101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT OF TRACTOR HEAD 2000101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 101 - Economic Empowerment Through Agricult PROCUREMENT OF T	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642,00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 40,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 300,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 245,000,000.00 245,000,000.00 245,000,000.00 245,000,000.00 20,810,500.00 20,810,500.00 27,795,000.00
Programme Code and Programme Description Fonction Code and Description Function Code and Post Code and Description Function Code and Description Function Code and Description Function Code and Description Function Code Funct	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 120,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 20,000,000.00 20,000,000.00 300,000,000.00 25,000,000.00 26,000,000.00 27,000,000.00 30,000,000.00 30,000,000.00 28,000,000.00 29,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00
Programme Code and Programme Description Economic Code and Description Economic Code and Description 476,000,000 31. Economic Empowerment Through Agricult SUPERVISED AGRICULTURAL CREDIT LOAN SCH. 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult SMARLH HOLDER OIL PALIAN PROJECT, MANAGEM 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult (INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult (INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult (INTEGRATE RICE DEVELOPMENT PROJECT 23050101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult (INTEGRATE RICE DEVELOPMENT PROJECT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult (INTEGRATE RICE DEVELOPMENT PROJECT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult (INTEGRATE RICE DEVELOPMENT PROJECT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult (INTEGRATE RICE DEVELOPMENT PROJECT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult (INTEGRATE RICE DEVELOPMENT PROJECT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult (INTEGRATE RICE DEVELOPMENT PROJECT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 01. Economic Empowerment Through Agricult (INTEGRATE RICE DEVELOPMENT PROJECT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 47600,000.00 01. Economic Empowerment Through Agricult (INTEGRATE	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 17,000,000.00 17,000,000.00 17,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 245,000,000.00 245,000,000.00 25,000,000.00 20,810,500.00 27,795,000.00 5,000,000.00 5,000,000.00 5,000,000.00 20,000,000.00 20,000,000.00
Programme Code and Programme Description Economic Code and Description Function Code and Description 476,000,000 175	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,661,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 21,000,000.00 245,000,000.00 245,000,000.00 25,000,000.00 26,000,000.00 27,795,000.00 27,795,000.00 5,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00
Programme Code and Programme Description Project Description 20 Revised Budget 2021 A 76,000,000 of 10 Catoninic Empowement Through Agricul SUPERNISS D AGRICULTURAL CREDIT LOAN SCH 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul SMALL HOLDER OIL PALM PROJECT/MANAGEM 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul SMALL HOLDER OIL PALM PROJECT/MANAGEM 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul SMALL HOLDER OIL PALM PROJECT/MANAGEM 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul STATE AGRICULTURAL DEVELOPMENT RPG 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul STATE AGRICULTURAL DEVELOPMENT RPG 2005101 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul STATE AGRICULTURAL DEVELOPMENT 8 CATONINIC STATE AGRICULTURAL DEVELOPMENT 8 CATONINIC STATE AGRICULTURAL DATA COLLECTION SCI2005011 - RESEARCH AND DEVELOPMENT 70421 - Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul Spring Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul Spring Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul Spring Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul Spring Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul Spring Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul Spring Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Empowement Through Agricul Spring Agriculture 41612500 - OWERRI MUNICIPAL 0.00 of 10 Catoninic Em	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 205,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 17,000,000.00 20,000,000.00 15,000,000.00 245,000,000.00 245,000,000.00 245,000,000.00 27,795,000.00 20,810,500.00 27,795,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00
Programe Code and Programme Description Project Description (200 Annie Code and Description (2	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 245,000,000.00 245,000,000.00 25,000,000.00 20,000,000.00 20,000,000.00 27,795,000.00 27,795,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00
Programs Code and Programme Description Project Description	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,661,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 21,000,000.00 245,000,000.00 245,000,000.00 25,000,000.00 26,000,000.00 27,795,000.00 27,795,000.00 27,795,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 20,000,000.00
Programe Code and Programme Description Project Description Code and Description Variable Var	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 17,000,000.00 17,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 245,000,000.00 245,000,000.00 25,000,000.00 20,000,000.00 20,000,000.00 27,795,000.00 27,795,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00
Programe Code and Programme Description Project Description Code and Description Various Agricul Supremy Seption (Code and Description Various Agricul Supremy Seption Various Agricul Supremy	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 205,061,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 20,000,000.00 17,000,000.00 20,000,000.00 15,000,000.00 245,000,000.00 245,000,000.00 25,000,000.00 245,000,000.00 27,795,000.00 28,810,500.00 27,795,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00
Programs Code and Programme Description Project Description Code and Description 10.2 Revised Budget 2021. A Proceedings of the Committed Programs o	2,710,826,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	97,784,300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4,088,478,642.00 170,000,000.00 110,000,000.00 111,812,142.00 206,661,000.00 5,000,000.00 5,000,000.00 5,000,000.00 200,000,000.00 200,000,000.00 17,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 21,000,000.00 245,000,000.00 245,000,000.00 25,000,000.00 26,000,000.00 27,795,000.00 27,795,000.00 27,795,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 20,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 20,000,000.00

027000200100	Ministry of Livestock Development							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u		2022 Approved Budget
<u>Total</u>				4464666	0.00	1,600,000,000.00	0.00	900,000,000.00
01 - Economic Empowerment Through Agricul		23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture	41642800 - State Wide	0.00	170,000,000.00	0.00	170,000,000.00
	CONSTRUCTION / PROVISION OF AGRICULTUR CONSTRUCTION / PROVISION OF INFRASTRUC			41642800 - State Wide	0.00	57,000,000.00	0.00	57,000,000.00
01 - Economic Empowerment Through Agricul		23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture 70421 - Agriculture	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	0.00	80,000,000.00 1,293,000,000.00	0.00	80,000,000.00 393,000,000.00
	CATTLE CONTROL POST AND VETERINARY PUB		70421 - Agriculture 70421 - Agriculture	41642800 - State Wide	0.00	1,293,000,000.00	0.00	200,000,000.00
of - Economic Empowerment mrough Agricul	CATTLE CONTROL FOST AND VETERINARY FOR	23030103 - WONTOKING AND EVALUATION	70421 - Agriculture	41042000 - State Wide	0.00	0.00	0.00	200,000,000.00
022000100100	Ministry Of Finance							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u	ary to September	2022 Approved Budget
<u>Total</u>					4,837,100,000.00	5,800,000,000.00	2,353,277,500.00	<u>8,225,795,200.00</u>
13 - Reform of Government and Governance (MINISTRY OF FINANCE COMPUTER CETNTRE O		70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	35,000,000.00	40,000,000.00	0.00	80,000,000.00
13 - Reform of Government and Governance (23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	41612500 - OWERRI MUNICIPAL	4,800,000,000.00	4,000,000,000.00	2,092,237,500.00	5,200,000,000.00
,	REHABLITATION OF SUB-TREASURES AND REVI	· · · · · · · · · · · · · · · · · · ·		41612500 - OWERRI MUNICIPAL	2,100,000.00	230,000,000.00	0.00	230,000,000.00
13 - Reform of Government and Governance (23010119 - PURCHASE OF POWER GENERATING		41612500 - OWERRI MUNICIPAL	0.00	7,000,000.00	0.00	7,000,000.00
	CONSTRUCTION / PROVISION OF INFRASTRUC			41642800 - State Wide	0.00	6,000,000.00	0.00	290,000,000.00
	CONSTRUCTION OF POWER GENERATING PLAN			41642800 - State Wide	0.00	4,000,000.00 80,000,000.00	0.00	35,795,200.00 280,000,000.00
	REHABILITATION / REPAIRS OF RESIDENTIAL BI REHABILITATION / REPAIRS OF OFFICE BUILDIN			41642800 - State Wide 41642800 - State Wide	0.00	250,000,000.00	142,000,000.00	250,000,000.00
13 - Reform of Government and Governance (23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	41642800 - State Wide	0.00	1,183,000,000.00	119,040,000.00	1,853,000,000.00
13 Reformed deveniment and deveniment	Acquisition of Non Tandible Assets	25050101 NESEANGITAND DEVELOT WENT	70112 Tittaliciai and Fiscal Artans	41042000 State Wide	0.00	1,103,000,000.00	115,040,000.00	1,033,000,000.00
022000800100	Imo State Internal Revenue Service							
Programme Code and Programme Description		Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u	ary to September	2022 Approved Budget
<u>Total</u>					0.00	665,950,000.00	<u>0.00</u>	500,000,000.00
13 - Reform of Government and Governance (PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	41642800 - State Wide	0.00	268,000,000.00	0.00	218,000,000.00
	PURCHASE OF OFFICE FURNITURE AND FITTING			41642800 - State Wide	0.00	148,000,000.00	0.00	78,000,000.00
11 - Information Communication and Technology		23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	41642800 - State Wide	0.00	27,950,000.00	0.00	27,950,000.00
11 - Information Communication and Technology		23010114 - PURCHASE OF COMPUTER PRINTER		41642800 - State Wide	0.00	12,000,000.00	0.00	12,000,000.00
13 - Reform of Government and Governance (23010119 - PURCHASE OF POWER GENERATING		41642800 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00
	CONSTRUCTION / PROVISION OF INFRASTRUC			41642800 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00
13 - Reform of Government and Governance (REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFF	70112 - Financial and Fiscal Affairs	41642800 - State Wide	0.00	120,000,000.00	0.00	74,050,000.00
022200100100	Ministry Of Commerce and Industry							
Programme Code and Programme Description		Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u	ary to September	2022 Approved Budget
<u>Total</u>		·	·	·	1,063,000,000.00	12,174,709,162.28	8,634,200.00	13,351,993,599.00
12 - Growing the Private Sector	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70411 Canada Farancia and Camadaia Aff	44.642000	0.000.000.00	2 460 000 00		
12 - Growing the Frivate Sector	PUNCHASE OF CONFOTERS	23010113 - PUNCHASE OF CONIPUTENS	70411 - General Economic and Commercial Aff	41642800 - State Wide	3,000,000.00	2,460,000.00	0.00	2,460,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD		70411 - General Economic and Commercial Aff		12,000,000.00	608,500,000.00	0.00	2,460,000.00 608,500,000.00
		23020101 - CONSTRUCTION / PROVISION OF O		41642800 - State Wide				608,500,000.00 723,000,000.00
12 - Growing the Private Sector 12 - Growing the Private Sector 12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF	70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL	12,000,000.00 815,000,000.00 7,000,000.00	608,500,000.00 723,000,000.00 5,000,000.00	0.00 8,634,200.00 0.00	608,500,000.00 723,000,000.00 5,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS- MARKE	70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00	0.00 8,634,200.00 0.00 0.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARIS 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00	0.00 8,634,200.00 0.00 0.00 0.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWER	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS- MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020103 - CONSTRUCTION / PROVISION OF EI	70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41612500 - OWERRI MUNICIPAL	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00	0.00 8,634,200.00 0.00 0.00 0.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS - MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS- MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020103 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN	70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff	41642800 - State Wide 41642800 - State Wide 41642500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612600 - OWERRI NORTH	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARIE 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020103 - CONSTRUCTION / PROVISION OF II 23020118 - CONSTRUCTION / PROVISION OF II 23020118 - CONSTRUCTION / PROVISION OF II	70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612600 - OWERRI MORTH 41612500 - OWERRI MUNICIPAL	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARIS 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020103 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN	70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Affordia 70411 - General Economic and Commercial Affordia	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MORTH 41612500 - OWERRI MORTH 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000 4,119,040,000.00 500,000.00 500,000.00 5,000,000.00 20,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00 30,000,000.00 30,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWER INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARIA 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020103 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN	70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MORTH 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 0.00 0.00 0.0	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 5,000,000.00 20,000,000.00 20,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00 30,000,000.00 30,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS - MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWER INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NET IMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS OF OFF 23020103 - RESEARCH AND DEVELOPMENT 23020103 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN	70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 0.00 0.00 0.0	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 20,000,000.00 20,000,000.00 21,729,250.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00 30,000,000.00 900,000,000.00 250,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWER INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS OF OFF 23020103 - RESEARCH AND DEVELOPMENT 23020103 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN	70411 - General Economic and Commercial Aff 70411 - General Economic and Commercial Aff	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41642800 - State Wide 41642800 - State Wide 4161200 - NGOR/OKPALA	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 0.00 0.00 0.0	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 5,000,000.00 20,000,000.00 20,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00 30,000,000.00 30,000,000.00 900,000,000.00 250,000,000.00 200,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IN 23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41642800 - State Wide 41642800 - State Wide 41642800 - NGOR/OKPALA 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 5,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00 30,000,000.00 900,000,000.00 250,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWER INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU FUNDS FOR SMALL SCALE CREDIT SCHEME	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IN 23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612600 - OWERRI MUNICIPAL 41612600 - State Wide 41642800 - State Wide 41642800 - State Wide 4161200 - NGOR/OKPALA 41642800 - State Wide 41611200 - NGOR/OKPALA 41642800 - State Wide 41612800 - State Wide 41612800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 20,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 33,000,000.00 35,383,000.00 35,609,604.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00 30,000,000.00 900,000,000.00 250,000,000.00 250,000,000.00 150,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REHABILITATION / REPAIRS MARKETS/PARKS ACQUISITION OF EKE UKWU MARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDSTRIAL ESTABLISHMENT OF MICRO BUSINESS CENTRES LESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IN 23020118 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MORTH 41612500 - OWERRI MORTH 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41642800 - State Wide 41611200 - NGOR/OKPALA 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 0.00 0.00 0.0	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000 4,119,040,000.00 500,000.00 500,000.00 20,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 30,000,000.00 35,383,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 200,000,000.00 30,000,000.00 30,000,000.00 900,000,000.00 250,000,000.00 250,000,000.00 550,000,000.00 54,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE REMOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU FUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IN 23020110 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050102 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000 4,119,040,000.00 500,000.00 500,000.00 5,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00 30,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 150,000,000.00 54,000,000.00 80,000,000.00 250,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWEE INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL BY THE STATES, LAYOUTS OWERRI, ORLU FUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF EI 23020118 - CONSTRUCTION / PROVISION OF IN 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff 70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - STATE WIDE 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 0.00 0.00 0.0	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00 45,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 800,000,000.00 200,000,000.00 30,000,000.00 30,000,000.00 255,000,000.00 255,000,000.00 54,000,000.00 54,000,000.00 60,000,000.00 255,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDES FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF 13 NO. PRODUCE CHECK PROSECTION OF 15 NO. PRODUCE CHECK PROSECTION OF	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020113 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IR 23020110 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612600 - OWERRI MUNICIPAL 41612600 - OWERRI MUNICIPAL 41612600 - STATE WIDE 41642800 - STATE WIDE	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 20,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,569,604.00 41,480,425.00 45,200,000.00 48,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 200,000,000.00 2550,000,000.00 54,000,000.00 80,000.00 60,000,000.00 250,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION/REPAIRS- MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, BUTTON OF ALL THE GOVERNIMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL INDUSTRIAL INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF 18 NO. PRODUCE CHECK PLONSTRUCTION OF CENTRAL PRODUCE BEACH-	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IN 23020110 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MORTH 41612500 - OWERRI MORTH 41612500 - State Wide 41642800 - State Wide 4161200 - NGOR/OKPALA 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 0.00 0.00 0.0	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 5,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 30,000,000.00 35,363,000.00 35,699,604.00 41,480,425.00 45,200,000.00 45,200,000.00 45,200,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 150,000,000.00 54,000,000.00 54,000,000.00 50,000,000.00 250,000,000.00 15,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REMAINS OF SEVEN OF S	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IN 23020118 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff 70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000 4,119,040,000.00 500,000.00 500,000.00 5,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00 48,000,000.00 56,047,000.00 100,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00 30,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 60,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 55,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 255,000,000.00 255,000,000.00 55,000,000.00 55,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILDING CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDING REMOVED AND AND AND AND AND AND AND AND AND AN	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020118 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 230501014 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 20,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00 48,000,000.00 56,047,000.00 100,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 200,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 60,000,000.00 250,000,000.00 250,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS - MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF FEE UKWU MARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF 13 NO. PRODUCE CHECK PICONSTRUCTION AND EQUIPMENT OF A STANLE CONSTRUCTION OF CENTRAL PRODUCE BEACH CONSTRUCTION AND EQUIPMENT OF A STANLE CONSTRUCTION OF PRODUCE TRAINING SCHOOL DEVELOPMENT OF A STANLE CONSTRUCTION OF PRODUCE TRAINING SCHOOL DEVELOPMENT OF TRADE FAIR/EXHIBITION CE	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020110 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 230501024 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - State Wide 41612500 - State Wide 41642800 - State Wide 41611200 - NGOR/OKPALA 41642800 - State Wide	12,000,000.00 815,000,000.00 15,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 50,000,000 20,000,000.00 21,729,250.00 30,000,000.00 33,333,000,000 35,569,604.00 41,480,425.00 43,412,500.00 45,200,000.00 56,047,000.00 100,000,000.00 110,000,000.00 110,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 900,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 55,000,000.00 255,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REMABILITATION / REPAIRS OF MARKETS / PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF FACE UKWU MARKET, OWER INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNIMET PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLU FUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF 13 NO. PRODUCE CHECK PLONSTRUCTION OF CENTRAL PRODUCE BEACHCONSTRUCTION OF CENTRAL PRODUCE BEACHCONSTRUCTION OF PRODUCE TRAINING SCHOOL DEVELOPMENT OF RADE FAIR/EXHIBITION CEIMO CHINA LIGHT INDUSTRIAL PARK UMOUWER	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IN 23020110 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MORTH 41612500 - OWERRI MORTH 41612500 - State Wide 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 20,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00 48,000,000.00 56,047,000.00 100,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 200,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 60,000,000.00 250,000,000.00 250,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILDIN CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE SUICH INTERNATIONAL MARKET, WARKET, OWLE INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLL FUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF 13 NO. PRODUCE CHECK CONSTRUCTION OF PRODUCE THAT AND CONSTRUCTION AND EQUIPMENT OF A STANL CONSTRUCTION AND EQUIPMENT OF A STANL CONSTRUCTION AND EQUIPMENT OF A STANL CONSTRUCTION OF PRODUCE TRACHINING SCHO DEVELOPMENT OF TRADE FAIR/EXHIBITION DEVELOPMENT OF IMO FREE TRADE ZONE NGC	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OF 23030124 - REHABILITATION / REPAIRS OF OF 23030124 - REHABILITATION/REPAIRS MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IN 23020118 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 500,000.00 20,000,000.00 21,729,250.00 30,000.00 33,600,000.00 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00 45,200,000.00 56,047,000.00 100,000,000.00 1100,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00 30,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 150,000,000.00 54,000,000.00 250,000,000.00 250,000,000.00 55,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REMAINS OF OR STATE OF STATE O	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IN 23020118 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 230501014 - RESEARCH AND DEVELOPMENT 230501014 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITATI	70411 - General Economic and Commercial Aff	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - STATE WIGE 41642800 - STATE WIGE	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 100,000,000.00 0.00	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 5,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00 48,000,000.00 56,047,000.00 100,000,000.00 100,000,000.00 124,694,300.00 250,000,000.00 250,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 200,000,000.00 30,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 55,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REMABILITATION / REPAIRS OF ORFICE BUILDIN REMABILITATION / REPAIRS OF SAME (FOR DEVELOPMENT OF CONTRAL MARKET, OWE DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF 13 NO. PRODUCE CHECK PICONSTRUCTION OF CENTRAL PRODUCE BEACH CONSTRUCTION OF PRODUCE TRAINING SCHOOL CONSTRUCTION OF PRODUCE TRAINING SCHOOL CONSTRUCTION OF PRODUCE TRAINING SCHOOL DEVELOPMENT OF TRADE FAIR/EMHIBITION CE IMO CHINA LIGHT INDUSTRIAL PARK UMOUNG CONSTRUCTION OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERRI ZONAL COOP	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050102 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - State Wide 41612500 - State Wide 41642800 - State Wide	12,000,000.00 815,000,000.00 15,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 500,000.00 20,000,000.00 21,729,250.00 30,000,000.03 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00 48,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 124,694,302.00 250,000,000.00 350,000,000.00 350,000,000.00 350,000,000.00 300,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 800,000,000.00 30,719,040,000.00 30,000,000.00 30,000,000.00 30,000,000.00 200,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 55,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILDING CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDING REMOVED OF SEX OF SEX ON STRUCTION OF EKE UKWU MARKET, OWER INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDUSTRIAL STATES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION AND EQUIPMENT OF A STANL CONSTRUCTION OF FRADE FAIR/EXHIBITION CE LIMO CHINA LIGHT INDUSTRIAL PARK UMOUW. DEVELOPMENT OF INDUSTRICE TRADE ZONE NGC CONSTRUCTION OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERS ZONAL COOPENSON OF OKSIGWE AND ORLU ZONAL COOPENSON.	23020110 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020112 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 230501012 - RESEARCH AND DEVELOPMENT 230501014 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 500,000.00 20,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00 45,200,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 250,000,000.00 250,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 500,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 200,000,000.00 200,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 55,000,000.00 250,000,000.00 250,000,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00 30,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REMABLITATION / REPAIRS MARKETS/PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF EKE UKWU MARKET, OWER INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUNDI INDUSTRIBE BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION AND EQUIPMENT OF A STANLE CONSTRUCTION OF PRODUCE CHECK PICONSTRUCTION OF PRODUCE TRAINING SCHOUSTRUCTION OF TRADE FAIR/EXHIBITION CE IMD CHINA LIGHT INDUSTRIAL PARK UMOUWLY DEVELOPMENT OF TRADE FAIR/EXHIBITION CE IMD CHINA LIGHT INDUSTRIAL PARK UMOUND CONSTRUCTION OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERRI ZONAL COOPERNOVATION OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERRI ZONAL COOPERNOVATION OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERRI ZONAL COOPERNOVATION OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERRI ZONAL COOPERNOVATION OF A STANDARI	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IN 23020110 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILI	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - State Wide 41612500 - State Wide 41642800 - State Wide	12,000,000.00 815,000,000.00 15,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 50,000,000 20,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00 48,000,000.00 100,000,000.00 1100,000,000.00 124,694,302.00 250,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 55,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 30,000,000.00 50,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REMABILITATION / REPAIRS OF MARKETS / PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF NON TANGIBLE ASSETS CONSTRUCTION OF REW LOW MARKET, OWLY, DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF 13 NO. PRODUCE CHECK PICONSTRUCTION OF PRODUCE TRAINING SCHOOL CONSTRUCTION OF PRODUCE TRAINING SCHOOL CONSTRUCTION OF PRODUCE TRAINING SCHOOL CONSTRUCTION OF A STAND FARMED FAIR/EMHIBITION OF IMO CHINA LIGHT INDUSTRIAL PARK UMOUW/JEVELOPMENT OF TRADE FAIR/EMHIBITION OF CONSTRUCTION OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERRI ZONAL COOP REMOVATION OF OKIGWE AND ORLU ZONAL COPEVELOPMENT OF A PEST CONTROL AND CEVELOPMENT OF A STANDARD PROVISION OF UTILITY VEHICLES	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020110 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MORTH 41612500 - STATE WIDE 41642800 - STATE WIDE	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 500,000.00 20,000,000.00 21,729,250.00 30,000,000.00 30,000,000.00 35,609,604.00 41,480,425.00 43,412,500.00 45,200,000,000.00 100,000,000.00 26,047,000.00 100,000,000.00 26,047,000.00 124,694,302.00 250,000,000.00 250,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 54,000,000.00 55,000,000.00 250,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 50,000,000.00 30,000,000.00 30,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILDIN CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REMAINS OF SOME OF SEVEN WARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE REMOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLL FUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES ESTABLISHMENT OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF A MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF A STAND CONSTRUCTION OF A STAND CONSTRUCTION OF PRODUCE TRAINING SCHO CONSTRUCTION OF A FRADE FAIR/EXHIBITION OF DEVELOPMENT OF TRADE FAIR/EXHIBITION OF DEVELOPMENT OF TRADE FAIR/EXHIBITION OF DEVELOPMENT OF A CLARIFIER AT THE CENTRAL CONSTRUCTION OF OKIGWE AND ORLU ZONAL CO DEVELOPMENT OF A PEST CONTROL AND CRO DEVELOPMENT OF OF PUTLITY VEHICLES PROCUREMENT OF COMPUTER AND INTERNET	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IN 23020118 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MORTH 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 20,000,000.00 21,729,250.00 30,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,609,604.00 41,480,425.00 45,200,000.00 48,000,000.00 100,000.00 100,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 300,000,000.00 300,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 200,000,000.00 250,000,000.00 250,000,000.00 540,000,000.00 250,000,000.00 540,000,000.00 550,000,000.00 550,000,000.00 250,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REPAIRS MARKETS/PARKS ACQUISITION OF EKE UKWU MARKET, OWEF INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLE FUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF 13 NO. PRODUCE CHECK PR CONSTRUCTION OF CENTRAL PRODUCE BEACH CONSTRUCTION OF CENTRAL PRODUCE BEACH CONSTRUCTION OF TRADE FAIR/EXHIBITION CE IMO CHINA LIGHT INDUSTRIAL PARK UMOUW DEVELOPMENT OF INDO FREE TRADE ZONE NAG CONSTRUCTION OF A CLARIFIER AT THE CENTR BUILDING OF ANOTHER OWERRI ZONAL COOP PENOVATION OF OKIGWE AND ORLU ZONAL CONSTRUCTION OF DEST CONTROL AND CRO DEVELOPMENT OF A PEST CONTROL AND CRO DEVELOPMENT OF A COMPUTER AND INTERNET PROVISION OF PHOTOGRAPHIC EQUIPMENT	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020103 - CONSTRUCTION / PROVISION OF IR 23020118 - CONSTRUCTION / PROVISION OF IR 23020112 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 230501012 - RESEARCH AND DEVELOPMENT 230501014 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABILITAT	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - STATE WIGE 41642800 - STATE WIGE	12,000,000.00 815,000,000.00 15,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 500,000.00 20,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,609,604.00 41,480,425.00 43,412,500.00 45,200,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 124,694,302.00 250,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 300,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 500,000,000.00 750,000,000.00 750,000,000.00 924,053,081.28	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 800,000,000.00 30,719,040,000.00 30,000,000.00 30,000,000.00 200,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 30,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REMABILITATION / REPAIRS OF MARKETS / PARKS ACQUISITION OF FICH INTERNATION OF FICH INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION AND EQUIPMENT OF A STAND CONSTRUCTION OF FRODUCE TRAINING SCHOLD CONSTRUCTION OF FRODUCE TRAINING SCHOLD CONSTRUCTION OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERRI ZONAL COOPENS OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERRI ZONAL COOPENS OF A STANDARD OR OF A STANDARD OR OF A STANDARD OR OR OF A STANDARD OR OF A STANDARD OR OF A STANDARD OR OF A STANDARD OR	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IR 23020101 - RESEARCH AND DEVELOPMENT 23030101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABIL	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - State Wide 41612500 - State Wide 41642800 - State Wide	12,000,000.00 815,000,000.00 815,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 500,000.00 20,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,383,000.00 41,480,425.00 43,412,500.00 45,200,000.00 100,000,000.00 256,047,000.00 100,000,000.00 124,694,302.00 250,000,000.00 300,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 54,000,000.00 55,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 30,000,000.00 50,000,000.00 30,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REMABILITATION / REPAIRS OF MARKETS / PARKS ACQUISITION OF NON TANGIBLE ASSETS CONSTRUCTION OF NON TANGIBLE ASSETS CONSTRUCTION OF NON TANGIBLE ASSETS OF THE NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNINENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION OF JAYON OF PRODUCE CHECK PLANTICION OF THE ADE TON A STAND CONSTRUCTION OF PRODUCE TRAINING SCHOOL OF A STAND CONSTRUCTION OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERN ZONAL COOP RENOVATION OF OKIGWE AND ORLU ZONAL COPPRION OF A PEST CONTROL AND CROP PROVISION OF A PEST CONTROL AND CROP PROVISION OF OKIGWE AND ORLU ZONAL COPPRION OF THE PROVISION OF OKIGWE AND ORLU ZONAL COPPRION OF A PEST CONTROL AND CROP PROVISION OF OKIGWE AND ORLU ZONAL COPPRION OF THE PROVISION OF HOTOGRAPHIC EQUIPMENT PROVISION OF PHOTOGRAPHIC EQUIPMENT IMO MARKETING WARREHOUS IMO MARKETING WARREHOUS IMO MARKETING WARREHOUS IMO MARKETING WARREHOUS IMO MARKETING WARREHOU	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IN 23020110 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 -	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MORTH 41612500 - STATE WIDE 41642800 - S	12,000,000.00 815,000,000.00 7,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 500,000.00 20,000,000.00 21,729,250.00 30,000.00 30,000,000.00 35,639,000.00 41,480,425.00 41,480,425.00 43,412,500.00 45,200,000,000.00 100,000.00 100,000.00 256,047,000.00 124,694,302.00 250,000,000.00 300,000.00 300,000.00 250,000,000.00 300,000.00 300,000.00 300,000.00 300,000.00 500,000,000.00 500,000,000.00 843,100,000.00 843,100,000.00 924,053,081.28 0.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 54,000,000.00 55,000,000.00 250,000,000.00 30,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 250,000,000.00 35,000,000.00 50,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 10,000,000.00 30,000,000.00 11,000,000.00 30,000,000.00 420,000.00 420,000.00 420,000.00 1,800,000.00 2,2545,773,599.00 750,000,000.00
12 - Growing the Private Sector	CONSTRUCTION / PROVISION OF OFFICE BUILD CONSTRUCTION OF MARKETS/PARKS REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF OFFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REHABILITATION / REPAIRS OF ORFICE BUILDIN REMABILITATION / REPAIRS OF MARKETS / PARKS ACQUISITION OF FICH INTERNATION OF FICH INTERNATIONAL MARKET, NEW OKIGWE (FOR DEVELOPMENT OF CENTRAL MARKET, AVU, NE TIMBER AND ALLIED MARKET, NAZE RENOVATION AND REMODELLING OF ALL THE GOVERNMENT PARTICIPATION IN INDUSTRIAL INDUSTRIAL INDUSTRIAL ESTATES, LAYOUTS OWERRI, ORLUFUNDS FOR SMALL SCALE CREDIT SCHEME ESTABLISHMENT OF MICRO BUSINESS CENTRES LEATHER CLUSTER DEVELOPMENT PROJECT (IN DEVELOPMENT AND CONSTRUCTION OF INDU REACTIVATION OF MORIBUND INDUSTRIES BUILDING OF COOPERATIVE COLLEGE (THE FOR CONSTRUCTION AND EQUIPMENT OF A STAND CONSTRUCTION OF FRODUCE TRAINING SCHOLD CONSTRUCTION OF FRODUCE TRAINING SCHOLD CONSTRUCTION OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERRI ZONAL COOPENS OF A CLARIFIER AT THE CENTRE BUILDING OF ANOTHER OWERRI ZONAL COOPENS OF A STANDARD OR OF A STANDARD OR OF A STANDARD OR OR OF A STANDARD OR OF A STANDARD OR OF A STANDARD OR OF A STANDARD OR	23020101 - CONSTRUCTION / PROVISION OF O 23020124 - CONSTRUCTION OF MARKETS/PARI 23030121 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION / REPAIRS OF OFF 23030124 - REHABILITATION/REPAIRS - MARKE 23050101 - RESEARCH AND DEVELOPMENT 23020118 - CONSTRUCTION / PROVISION OF IN 23020112 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 23050101 - RESEARCH AND DEVELOPMENT 230501012 - RESEARCH AND DEVELOPMENT 23030124 - REHABILITATION/REPAIRS - MARKE 23030124 - REHABIL	70411 - General Economic and Commercial Aff (70411 - General Econo	41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - STATE WIDE 41642800 - STATE WIDE 41	12,000,000.00 815,000,000.00 815,000,000.00 100,000,000.00 126,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 4,119,040,000.00 500,000.00 500,000.00 500,000.00 20,000,000.00 20,000,000.00 21,729,250.00 30,000,000.00 35,383,000.00 35,383,000.00 41,480,425.00 43,412,500.00 45,200,000.00 100,000,000.00 256,047,000.00 100,000,000.00 124,694,302.00 250,000,000.00 300,000,000.00	0.00 8,634,200.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	608,500,000.00 723,000,000.00 5,000,000.00 1,442,000,000.00 3,719,040,000.00 800,000,000.00 30,000,000.00 30,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 250,000,000.00 250,000,000.00 54,000,000.00 54,000,000.00 54,000,000.00 55,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 255,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 50,000,000.00 30,000,000.00 50,000,000.00 30,000,000.00

022700100100	Ministry Of Entrepreneurship & Skill Acquisi	ti						
Programme Code and Programme Description	on Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	ary to September	2022 Approved Budget
<u>Total</u>					279,000,000.00	6,000,000,000.00	709,237,500.00	0.00
050141642801 - Enhancing Skills and Knowle	dg CONSTRUCTION / PROVISION OF OFFICE BUIL	LD 23020101 - CONSTRUCTION / PROVISION OF (71051 - Unemployment	41642800 - State Wide	179,000,000.00	3,850,000,000.00	709,237,500.00	0.00
030141642802 - Poverty Alleviation	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	71051 - Unemployment	41642800 - State Wide	100,000,000.00	2,150,000,000.00	0.00	0.00
022800100100	Ministry Of Science and Technology							
Programme Code and Programme Description	on Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget L	ary to September	2022 Approved Budget
<u>Total</u>					<u>103,000,000.00</u>	<u>3,500,000,000.00</u>	<u>0.00</u>	100,000,000.00
05 - Enhancing Skills and Knowledge (Gener	al) PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPM	И 70981 - Education N. E. C	41642800 - State Wide	0.00	263,000,000.00	0.00	100,000,000.00
• • •	al) CONSTRUCTION / PROVISION OF WATER FAC	· ·		41612500 - OWERRI MUNICIPAL	8,000,000.00	20,000,000.00	0.00	0.00
• • • • • • • • • • • • • • • • • • • •	al) CONSTRUCTION / PROVISION OF INFRASTRU	C 23020118 - CONSTRUCTION / PROVISION OF I	N 70981 - Education N. E. C	41642800 - State Wide	45,000,000.00	770,000,000.00	0.00	0.00
	al) CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRI		41612500 - OWERRI MUNICIPAL	0.00	447,000,000.00	0.00	0.00
	al) REHABILITATION / REPAIRS OF OFFICE BUILDI	N 23030121 - REHABILITATION / REPAIRS OF OF	FI 70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	0.00	550,000,000.00	0.00	0.00
05 - Enhancing Skills and Knowledge (Gener	al) ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	50,000,000.00	1,450,000,000.00	0.00	0.00
022900100100	Ministry Of Transport							
Programme Code and Programme Description	on Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u	<u> </u>	2022 Approved Budget
<u>Total</u>					25,000,000.00	<u>6,136,502,237.00</u>	<u>0.00</u>	600,000,000.00
17 - Road (General)		C 23020118 - CONSTRUCTION / PROVISION OF I		41642800 - State Wide	25,000,000.00	80,000,000.00	0.00	40,000,000.00
17 - Road (General)	· · · · · · · · · · · · · · · · · · ·	H 23020122 - CONSTRUCTION OF BOUNDARY PI	· '	41642800 - State Wide	0.00	38,000,000.00	0.00	32,000,000.00
17 - Road (General)	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STRE	·	41642800 - State Wide	0.00	90,000,000.00	0.00	60,000,000.00
17 - Road (General)	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU		41642800 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00
17 - Road (General)	REHABILITATION/REPAIRS- MARKETS/PARKS	·	70474 - Multipurpose Development Projects	41642800 - State Wide	0.00	5,000,000.00	0.00	5,000,000.00
17 - Road (General)	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	41642800 - State Wide	0.00	5,918,502,237.00	0.00	458,000,000.00
023200100100	MINISTRY OF PETROLEUM RESOURCES							
Programme Code and Programme Description	on Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget		2022 Approved Budget
<u>Total</u>					0.00	<u>0.00</u>	<u>0.00</u>	2,900,000,000.00
14 - Power (General)	PETROLEUM ENUMERATION/INVENTORY OF (70432 - Petroluem and Natural Gass	41642800 - State Wide	0.00	0.00	0.00	40,000,000.00
14 - Power (General)	PROCUREMENT OF 3NOS UTILITY VEHICLES	23050101 - RESEARCH AND DEVELOPMENT	70432 - Petroluem and Natural Gass	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
14 - Power (General)	DEVELOPMENT OF OIL PRODUCING AREA (135		70432 - Petroluem and Natural Gass	41642800 - State Wide	0.00	0.00	0.00	420,000,000.00
14 - Power (General)	INSTALLATION OF VIRTUAL PIPELINE FOR CNO		70432 - Petroluem and Natural Gass	41642800 - State Wide	0.00	0.00	0.00	1,000,000,000.00
14 - Power (General)	IMO PETROLEUM DEVELOPMENT COMPANY L		70432 - Petroluem and Natural Gass	41642800 - State Wide	0.00	0.00	0.00	1,220,000,000.00
14 - Power (General)	PURCHASE OF SOLAR PANEL FOR THE MINIST	R 23010123 - PURCHASE OF FIRE FIGHTING EQU	IP 70432 - Petroluem and Natural Gass	41642800 - State Wide	0.00	0.00	0.00	200,000,000.00

023400100100	Ministry Of Works							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u	ary to September	2022 Approved Budget
Total					21,527,102,341.00	104,588,012,466.00	17,464,411,806.42	86,415,876,990.00
17 - Road (General)	PURCHASE OF CONSTRUCTION PLANTS AND E	23010130 - PURCHASE OF RECREATIONAL F	ACII 70443 - Construction	41612500 - OWERRI MUNICIPAL	1,463,847,860.00	3,000,000,000.00	28,822,093.52	0.00
17 - Road (General)	CONSTRUCTION / PROVISION OF ROADS & BRI	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41642800 - State Wide	10,000,000,000.00	94,413,476,113.00	8,474,337,216.65	0.00
17 - Road (General)	REHABILITATION / REPAIRS - ROADS & BRIDGE	23030113 - REHABILITATION / REPAIRS - RO	OAD: 70443 - Construction	41642800 - State Wide	2,000,000,000.00	7,174,536,353.00	916,828,496.25	0.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF AMUZ	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	8,063,254,481.00	0.00	8,044,424,000.00	307,947,721.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF EKEAN	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	100,000,000.00
17 - Road (General)	REHABILITATION/CONSTRUCTION OF EKEIKPA	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	300,000,000.00
17 - Road (General)	REHABILITATION/CONSTRUCTION OF UMUDIK	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	100,000,000.00
17 - Road (General)	CONSTRUCTION OF LOWA-ONICHA UBOMA RO	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	140,000,000.00
17 - Road (General)	ORIEAGU MKT AGBAHARA-EZEOKE-ST PAUL'S	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	205,221,423.00
17 - Road (General)	EZEOKE-NSU COMPREHENSIVE HIGH SCHOOL-	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	189,814,745.00
17 - Road (General)	CONSTRUCTION OF AMAINYI-UMUNOHIA RING	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	20,000,000.00
17 - Road (General)	ENUGU EXPRESS - FED. GOVT COLLEGE OKIGW	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	1,500,000,000.00
17 - Road (General)	CONSTRUCTION OF EZIFOKE-UMUDIKE ROAD (23020114 - CONSTRUCTION / PROVISION C	OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	251,730,320.00
17 - Road (General)	DESIGN OF 2,400LM OF TRAPEZOIDAL CONCRE	23020114 - CONSTRUCTION / PROVISION C	OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	89,892,000.00
17 - Road (General)	OWERRI-OKIGWE MAJOR ROAD(ON GOING PR	23020114 - CONSTRUCTION / PROVISION C	OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	22,000,000,000.00
17 - Road (General)	CONSTRUCTION/REHABILITATION OF AMUCHA	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	200,000,000.00
17 - Road (General)	AMAIGWE ATTA - UMUEJIKE-AMA AJIERO ROA	23020114 - CONSTRUCTION / PROVISION C	OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	250,000,000.00
17 - Road (General)	CONSTRUCTION OF NKUME-OWERRE UMUDIK	23020114 - CONSTRUCTION / PROVISION C	OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	300,000,000.00
17 - Road (General)	REHABILITATION OF AFOR EGBUOMA-UMUNW	23020114 - CONSTRUCTION / PROVISION C	OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	250,000,000.00
17 - Road (General)	REHABILITATION AND CONSTRUCTION OF NW	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	447,479,031.00
17 - Road (General)	CONSTRUCTION/REHABILITATION OF STADIUM	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	150,000,000.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF OBOS	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	150,000,000.00
17 - Road (General)	CONSTRUCTION/REHABILITATION OF REV FR.	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	200,000,000.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF NKWE			41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	150,000,000.00
17 - Road (General)	IMSUTH ROAD	23020114 - CONSTRUCTION / PROVISION C		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	200,000,000.00
17 - Road (General)	NDIOWERRE-UMUDIOKA-UMUDURUAKU EZIA	23020114 - CONSTRUCTION / PROVISION (OF RC 70443 - Construction	41631500 - NKWERRE	0.00	0.00	0.00	200,000,000.00
17 - Road (General)	DURUOBIAKU AMACHA-MARIA GORETTI GIRLS			41631500 - NKWERRE	0.00	0.00	0.00	20,000,000.00
17 - Road (General)	AMA UNAMMA-AMA NMANWU OGBERURU	23020114 - CONSTRUCTION / PROVISION C		41632100 - ORLU	0.00	0.00	0.00	120,000,000.00
17 - Road (General)	UMUNUDO AMUCHA-UMUDIM UMUDIOKA-EZ			41632100 - ORLU	0.00	0.00	0.00	200,000,000.00
17 - Road (General)	OKWU-UMUKOR-MGBEMERE-UMUOKPU, ST TI	·		41612600 - OWERRI NORTH	0.00	0.00	0.00	160,000,000.00
17 - Road (General)	MOREDAYS-ST CATHERINE'S-UMUNYEM-AMAI			41612600 - OWERRI NORTH	0.00	0.00	0.00	150,000,000.00
17 - Road (General)	J.R. ANYAEHIE CLOSE-ST PAUL'S CHURCH NKW	· ·		41612600 - OWERRI NORTH	0.00	0.00	0.00	100,000,000.00
17 - Road (General)	CONSTRUCTION/REHABILITATION OF AMUCHA			41612600 - OWERRI NORTH	0.00	0.00	0.00	1,500,000,000.00
17 - Road (General)	NEW UMUOGU-UMUDIM-UMUOWA ROAD (60			41612600 - OWERRI NORTH	0.00	0.00	0.00	100,000,000.00
17 - Road (General)	NDIOKWU OWERRE EBEIRI-EZUKWE UMUOWA	· ·		41612600 - OWERRI NORTH	0.00	0.00	0.00	170,000,000.00
17 - Road (General)	CONSTRUCTION OF CPS OBIBI-C.O.C AKAOISA			41612600 - OWERRI NORTH	0.00	0.00	0.00	250,000,000.00
17 - Road (General)	CONSTRUCTION OF EKE UBAHEZE MARKET -ISI			41612600 - OWERRI NORTH	0.00	0.00	0.00	420,000,000.00
17 - Road (General)	UMUOKWARA ONYIOH-NZE FOLKS ROAD OWE			41612600 - OWERRI NORTH	0.00	0.00	0.00	100,000,000.00
17 - Road (General)	UMUEZUKWE-UMUNWA ACHARA UMUOWA U	·		41612600 - OWERRI NORTH	0.00	0.00	0.00	100,000,000.00
17 - Road (General)	UMUDIM-BUILDING MATERIAL MARKET ROAD,	· ·		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	130,000,000.00
17 - Road (General)	OWERRE UMUDIOKA-UMUOWA-UMUZIKE ROA	· ·		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	506,000,000.00
17 - Road (General)	UMUOWA ORLU-AMAEJINKEONYE ROAD EZIA(41612700 - OWERRI WEST	0.00	0.00	0.00	250,000,000.00
17 - Road (General)	AFOR ATTA-EKE OKWUDOR NJABA (4.5KM)	23020114 - CONSTRUCTION / PROVISION C		41631300 - NJABA	0.00	0.00	0.00	761,417,185.00
17 - Road (General)	OSINA - UMUDURU WATER SCHEME-BOLINGO	23020114 - CONSTRUCTION / PROVISION C	OF RQ70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	200,000,000.00

17 - Road (General)	OWERRI-ORLU MAJOR ROAD(ONGOING)	23020114 - CONSTRUCTION / PROVISION OF RE	(70443 - Construction	41642800 - State Wide	0.00	0.00	0.00	20,750,000,000.00
17 - Road (General)	` '	23020114 - CONSTRUCTION / PROVISION OF R		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	260,000,000.00
17 - Road (General)	EKE AWO-ISSIEKE HALL ORSU LGA WITH DRANI	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	280,000,000.00
17 - Road (General)	OMETU UMUNKATA ROAD-AMAASMCO, THRO	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	290,000,000.00
17 - Road (General)	CPC OBIBI-EZE AMARA RD - EZEGWU TO KINGP	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	320,000,000.00
17 - Road (General)	REHABILITATION AND CONSTRUCTION OF NW	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	922,844,543.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF AZARA	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	400,000,000.00
17 - Road (General)	CONSTRUCTION/REHABILITATION OF ACHARA	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	791,000,000.00
17 - Road (General)	CONSTRUCTION OF TRANS AMADI-OBOKWE-C	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	130,000,000.00
17 - Road (General)	EKEOHA-OGWU-UMUOPARA ROAD (3KM)	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	190,000,000.00
17 - Road (General)	NKWOGWU-OGWU-OBODOAHIARA-OBOHIA F	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	200,000,000.00
17 - Road (General)	CONSTRUCTION OF LOGARA-UMUOHIAGU RIN	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	464,903,672.00
17 - Road (General)	UPGRADING WORKS AT IMO INTERNATIONAL	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	200,000,000.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF EGBEL	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	130,000,000.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF UKWL	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	120,000,000.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF EKE N	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	146,000,000.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF AMUZ	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	500,000,000.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF UBOW	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	300,000,000.00
17 - Road (General)	CONSTRUCTION OF UWALA-UZOAGBA ROAD (23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	252,178,140.00
17 - Road (General)	EKEOHIA-UMUODA-UMUEZE-IKEDURU ROAD (23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41610800 - IKEDURU	0.00	0.00	0.00	650,651,001.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF AKWA	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41632100 - ORLU	0.00	0.00	0.00	300,000,000.00
17 - Road (General)	CONSTRUCTION OF UMUDURUONYEOMA UMU	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41621600 - OBOWO	0.00	0.00	0.00	200,000,000.00
17 - Road (General)	CONSTRUCTION OF INTERNATIONAL MODERN	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	390,000,000.00
17 - Road (General)	AFOR OGBE-OKIRIKANWEKE-NKWOALA	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	500,000,000.00
17 - Road (General)	NKWOALA-UMUMBIRI-AMAIYI OBOHI-ELEKE N	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	700,000,000.00
17 - Road (General)	NNARAMBIAM-ST PAUL'S PRIMARY SCHOOL, C	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	8,000,000.00
17 - Road (General)	UMUGUMA-OKUKU-AVU	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	500,000,000.00
17 - Road (General)	AWAKA-TORONTO-ORJI	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612600 - OWERRI NORTH	0.00	0.00	0.00	1,000,000,000.00
17 - Road (General)	UZOUBI - UMUGWUEZE OFF RESCUE MISSION F	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612700 - OWERRI WEST	0.00	0.00	0.00	450,000,000.00
17 - Road (General)	UZOUBI UMUGWUEZE OFF RESCUE MISSION RO	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612700 - OWERRI WEST	0.00	0.00	0.00	400,000,000.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF NGUR	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612700 - OWERRI WEST	0.00	0.00	0.00	150,000,000.00
17 - Road (General)		23020114 - CONSTRUCTION / PROVISION OF R		41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00
17 - Road (General)		23020114 - CONSTRUCTION / PROVISION OF R		41612700 - OWERRI WEST	0.00	0.00	0.00	100,000,000.00
17 - Road (General)		23020114 - CONSTRUCTION / PROVISION OF R		41612700 - OWERRI WEST	0.00	0.00	0.00	350,000,000.00
17 - Road (General)		23020114 - CONSTRUCTION / PROVISION OF R		41612700 - OWERRI WEST	0.00	0.00	0.00	120,000,000.00
17 - Road (General)	RECONSTRUCTION/REHABILITATION OF INTER	123020114 - CONSTRUCTION / PROVISION OF R	470443 - Construction	41612700 - OWERRI WEST	0.00	0.00	0.00	125,000,000.00
17 - Road (General) 17 - Road (General)	RECONSTRUCTION/REHABILITATION OF INTER YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI			41612700 - OWERRI WEST 41612500 - OWERRI MUNICIPAL	0.00	0.00		125,000,000.00 200.000.000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI	23020114 - CONSTRUCTION / PROVISION OF R	(70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	200,000,000.00
17 - Road (General) 17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL	23020114 - CONSTRUCTION / PROVISION OF RI 23020114 - CONSTRUCTION / PROVISION OF RI	(70443 - Construction (70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	0.00 0.00	0.00 0.00		200,000,000.00 550,000,000.00
17 - Road (General) 17 - Road (General) 17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI	23020114 - CONSTRUCTION / PROVISION OF R 23020114 - CONSTRUCTION / PROVISION OF R 23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction 70443 - Construction 70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00
17 - Road (General) 17 - Road (General) 17 - Road (General) 17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L	23020114 - CONSTRUCTION / PROVISION OF R 23020114 - CONSTRUCTION / PROVISION OF R 23020114 - CONSTRUCTION / PROVISION OF R 23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction 70443 - Construction 70443 - Construction 70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00
17 - Road (General) 17 - Road (General) 17 - Road (General) 17 - Road (General) 17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF 2NOS	23020114 - CONSTRUCTION / PROVISION OF RI 23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction 70443 - Construction 70443 - Construction 70443 - Construction 70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00
17 - Road (General) 17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF 2NOS INNER RING ROAD	23020114 - CONSTRUCTION / PROVISION OF RI 23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction 70443 - Construction 70443 - Construction 70443 - Construction 70443 - Construction 70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF 2NOS INNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET	23020114 - CONSTRUCTION / PROVISION OF RI 23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction 70443 - Construction 70443 - Construction 70443 - Construction 70443 - Construction 70443 - Construction 70443 - Construction	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF SON INNER RING ROAD MAJOR GN OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A	23020114 - CONSTRUCTION / PROVISION OF RI 23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 25,261,845.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AI CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF 2NOS INNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION/REHABILITATION OF OWERRI	23020114 - CONSTRUCTION / PROVISION OF RI 23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 25,261,845.00 120,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION/REHABILITATION OF NAZE-AL RECONSTRUCTION/REHABILITATION OF MCC URCONSTRUCTION/REHABILITATION OF 2NOS INNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION/REHABILITATION OF OWERRING RECONSTRUCTION/REHABILITATION OF OWERRING RECONSTRUCTION OF 2ND INLAND RD BRIDGE	23020114 - CONSTRUCTION / PROVISION OF RI 23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 25,261,845.00 120,000,000.00 120,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF ZONS INNER RING ROAD MAJOR G.N. OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION/REHABILITATION OF OWERRI RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 4TH INLAND RD BRIDGE RECONSTRUCTION OF 4TH INLAND RD BRIDGE	23020114 - CONSTRUCTION / PROVISION OF RI 23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 25,261,845.00 120,000,000.00 120,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AI CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF SINNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEMIE CRESCENT A CONSTRUCTION/REHABILITATION OF OWERS RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF ATH INLAND RD BRIDGE CONSTRUCTION OF BRIDGE ACROSS URASHI A	23020114 - CONSTRUCTION / PROVISION OF RI 23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 150,000,000.00 25,261,845.00 120,000,000.00 100,000,000.00 100,000,000.00 75,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AI CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF SINNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION/REHABILITATION OF OWERRI RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 4TH INLAND RD BRIDGE CONSTRUCTION OF PRIOGE ACROSS URASHI A' EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE	23020114 - CONSTRUCTION / PROVISION OF RI-	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 175,000,000.00 150,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AI RECONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF SONO INNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION/REHABILITATION OF OWERRI RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 4TH INLAND RD BRIDGE RECONSTRUCTION OF BRIDGE ACROSS URASHI AI EKEIKPA (AMAINYI)-UMUDUKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRI	23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 1,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC LE RECONSTRUCTION/REHABILITATION OF OSI INNER RING ROAD MAJOR GN OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION/REHABILITATION OF OWERSI RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 2TH INLAND RD BRIDGE RECONSTRUCTION OF BRIDGE ACROSS URASHI AI EKEIKPA (AMAINYI)-UMUDIKUK BRIDGE EKEKIPA (AMAINYI)-UMUDIKUK PERE BRIDGE EKEKIPA (AMAINYI)-UMUDIKUK PERE BRIDGE REKEIKPA (AMAINYI)-UMUDIKUK PERE BRIDGE REKEIKPA (AMAINYI)-UMUDIKUK PERE BRIDGE REKEIKPA (AMAINYI)-UMUDIKUK PERE BRIDGE REKEIKPA (AMAINYI)-UMUDIKUK PERE BRIDGE REKIKPA (AMAINYI)-UMUDIKUK PEREJERE BRI ROAD DESIGNS AND PLANNING	23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000.00 150,000,000.00 25,261,845.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AI. CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF OF CONSTRUCTION/REHABILITATION OF PACE RECONSTRUCTION OF OSITA IHEME CRESCENT A CONSTRUCTION OF OSITA IHEME CRESCENT A CONSTRUCTION OF ADI INLAND RD BRIDGE RECONSTRUCTION OF ATH INLAND RD BRIDGE CONSTRUCTION OF BRIDGE ACROSS URASHI A EKEIKPA (AMAINYI)-UMUDIKE ABUKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKABUKE REIGER ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE	23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 3,000,000.00 3,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AI RECONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF 2NOS INNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SUTA IHEME CRESCENT A CONSTRUCTION OF ADI INLAND RD BRIDGE RECONSTRUCTION OF 4TH INLAND RD BRIDGE CONSTRUCTION OF PRIOGE ACROSS URASHI A' EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAG CONSTRUCTION OF SKM RURAL ROADS	23020114 - CONSTRUCTION / PROVISION OF RI-	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 350,000,000.00 150,000,000.00 400,000,000.00 3,000,000.00 9,450,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AI RECONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF SINNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION/REHABILITATION OF OWERRI RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF FATH INLAND RD BRIDGE RECONSTRUCTION OF BRIDGE ACROSS URASHI AI EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS	23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AI RECONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF SINNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION/REHABILITATION OF OWERRI RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF FATH INLAND RD BRIDGE RECONSTRUCTION OF BRIDGE ACROSS URASHI AI EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS	23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000.00 00 25,261,845.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF PACE RECONSTRUCTION/REHABILITATION OF OSITA MAJOR GN OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SITA IHEME CRESCENT A CONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF BRIDGE ACROSS URASHI AE EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF ROADS TO ISOLATION CEN	23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AI. CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF 2NOS INNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SOITA IHEME CRESCENT A CONSTRUCTION OF ATH INLAND RD BRIDGE RECONSTRUCTION OF 4TH INLAND RD BRIDGE CONSTRUCTION OF BRIDGE ACROSS URASHI A EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKE ABUEKE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF SKM RURAL ROADS IN EAC CONSTRUCTION OF ROADS TO ISOLATION CEN OGUTA SEA PORT	23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000,000.00 1,000,000,000.00 1,000,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF PACE INNER RING ROAD MAJOR GN OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION/REHABILITATION OF OWERSI RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF BRIDGE ACROSS URASHI A' EKEIKPA (AMAINYI)-UMUDIKU BUJKE REJIDEE KEKIKPA (AMAINYI)-UMUDIKU BUJKE REJIDEE KEKIKPA (AMAINYI)-UMUDIKU BUJKE REJIDEE REGONDA DAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF FOADS TO ISOLATION CEN OGUTA SEA PORT ACTIVATION OF IMO CARGO AITPORT	23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000,000.00 1,000,000,000.00 1,000,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF PACE U RECONSTRUCTION/REHABILITATION OF OSITA MAJOR GN OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SITA IHEME CRESCENT A CONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 2ND INLAND RD BRIDGE CONSTRUCTION OF BRIDGE ACROSS URASHI AE REKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE REKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF ROADS TO ISOLATION CEN OGUTA SEA PORT ACTIVATION OF IMO CARGO AITPORT	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00
17 - Road (General) 18 - Road (General) 19 - Road (General) 19 - Road (General) 19 - Road (General) 19 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF PACE U RECONSTRUCTION/REHABILITATION OF OSITA MAJOR GN OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SITA IHEME CRESCENT A CONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 2ND INLAND RD BRIDGE CONSTRUCTION OF BRIDGE ACROSS URASHI AE REKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE REKEIKPA (AMAINYI)-UMUDURUIKPEREJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF ROADS TO ISOLATION CEN OGUTA SEA PORT ACTIVATION OF IMO CARGO AITPORT	23020114 - CONSTRUCTION / PROVISION OF RI	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00
17 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF ORD INNER RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION/REHABILITATION OF OWERI RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 9TH INLAND RD BRIDGE RECONSTRUCTION OF BRIDGE ACROSS URASHI A: EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF FOADS TO ISOLATION CEN OGUTA SEA PORT ACTIVATION OF IMO CARGO AITPORT OFfice Of The Surveyor General Project Description	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00
17 - Road (General) 19 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF PACE L RECONSTRUCTION/REHABILITATION OF OWERSI REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SITA IHEME CRESCENT A CONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 4TH INLAND RD BRIDGE RECONSTRUCTION OF BRIDGE ACROSS URASHI A EKEIKPA (AMAINYI)-UMUDURUKE BRIDGE EKEIKPA (AMAINYI)-UMUDURUKE PEPEJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF ROADS TO ISOLATION CEN OGUTA SEA PORT ACTIVATION OF IMO CARGO AITPORT Office Of The Surveyor General Project Description	23020114 - CONSTRUCTION / PROVISION OF R	70443 - Construction	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 1,000,000.000 1,000,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00
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17 - Road (General) 16 - Road (General) 17 - Road (General) 18 - Road (General) 19 - Road (General) 19 - Road (General) 19 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AI RECONSTRUCTION/FEHABILITATION OF NAZE-AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF PACE U RECONSTRUCTION/REHABILITATION OF PACE U RAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SITA IHEME CRESCENT A CONSTRUCTION OF ADI INLAND RD BRIDGE RECONSTRUCTION OF 4TH INLAND RD BRIDGE CONSTRUCTION OF BRIDGE ACROSS URASHI AI EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKURPEREJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF ROADS TO ISOLATION CEN OGUTA SEA PORT ACTIVATION OF IMO CARGO AITPORT Office Of The Surveyor General Project Description PURCHASES OF SURVEYING EQUIPMENT ACQUISITION OF NON TANGIBLE ASSETS SURVEY GROUND CONTROLS	23020114 - CONSTRUCTION / PROVISION OF RI 23020114 - CONSTRUCTION / PROV	70443 - Construction 70441 - Housing Development 70611 - Housing Development	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00
17 - Road (General) 18 - Road (General) 19 - Road (General) 19 - Road (General) 19 - Road (General) 10 - Road (General) 10 - Road (General) 11 - Road (General) 11 - Road (General) 12 - Road (General) 13 - Road (General) 14 - Road (General) 15 - Road (General) 16 - Rousing and Urban Development (General) 17 - Road General) 18 - Rousing and Urban Development (General) 19 - Rousing and Urban Development (General) 19 - Rousing and Urban Development (General) 19 - Rousing and Urban Development (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF PACE L RECONSTRUCTION/REHABILITATION OF PACE L REABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SITA IHEME CRESCENT A CONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 8HIDGE ACROSS URASHI A' EKEIKPA (AMAINYI)-UMUDIKU BABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKU BABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKU BRUBERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF FKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF FKM RURAL ACTIVATION OF IMO CARGO AITPORT Office Of The Surveyor General Project Description PURCHASES OF SURVEYING EQUIPMENT ACQUISITION OF NON TANGIBLE ASSETS SURVEY GROUND CONTROLS AERIAL MAPPING OF IMO STATE	23020114 - CONSTRUCTION / PROVISION OF R 23020114 - CONSTRUCTION / PROVISION O	70443 - Construction 70441 - Construction 70411 - Housing Development 70611 - Housing Development 70611 - Housing Development	41612500 - OWERRI MUNICIPAL	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000 150,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00
17 - Road (General) 18 - Road (General) 19 - Road (General) 19 - Road (General) 19 - Road (General) 10 - Road (General) 10 - Road (General) 11 - Road (General) 12 - Road (General) 13 - Road (General) 14 - Road (General) 16 - Housing and Urban Development (General) 17 - Road - Housing and Urban Development (General) 18 - Rousing and Urban Development (General) 19 - Rousing and Urban Development (General) 10 - Housing and Urban Development (General) 11 - Road - Housing and Urban Development (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF ONE INNER RING ROAD MAJOR GN OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SITA IHEME CRESCENT A CONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 2ND INLAND RD BRIDGE CONSTRUCTION OF BRIDGE ACROSS URASHI A EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKURUKPEREJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF ROADS TO ISOLATION CEN OGUTA SEA PORT ACTIVATION OF IMO CARGO AITPORT Office Of The Surveyor General Project Description PURCHASES OF SURVEYING EQUIPMENT ACQUISITION OF NON TANGIBLE ASSETS SURVEY GROUND CONTROLS AERIAL MAPPING OF IMO STATE ESTABLISHMENT OF PHOTOGRAMMETIC CENT	23020114 - CONSTRUCTION / PROVISION OF R 23020114 - CONSTRUCTION / PROVISION O	70443 - Construction 70441 - Construction	41612500 - OWERRI MUNICIPAL 41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 100,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00
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17 - Road (General) 18 - Road (General) 19 - Road (General) 19 - Road (General) 19 - Road (General) 10 - Road (General) 10 - Road (General) 11 - Road (General) 11 - Road (General) 12 - Road (General) 13 - Road (General) 14 - Road (General) 15 - Road (General) 16 - Housing and Urban Development (General) 17 - Road (General) 18 - Housing and Urban Development (General) 19 - Housing and Urban Development (General) 19 - Housing and Urban Development (General) 10 - Housing and Urban Development (General) 10 - Housing and Urban Development (General) 10 - Housing and Urban Development (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF MCC L RECONSTRUCTION/REHABILITATION OF OF CO. INNER RING ROAD MAJOR GN OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SITA IHEME CRESCENT A CONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF BRIDGE ACROSS URASHI A EKEIKPA (AMAINYI)-UMUDURUKE PREJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC ONSTRUCTION OF SKM RURAL ROADS IN EAC ONSTRUCTION OF ROADS TO ISOLATION CEN GOUTA SEA PORT ACTIVATION OF IMO CARGO AITPORT OFFICE OF THE SURVEYING EQUIPMENT ACQUISITION OF NON TANGIBLE ASSETS SURVEY GROUND CONTROLS AERIAL MAPPING OF IMO STATE ESTABLISHMENT OF PHOTOGRAMMETIC CENT IMO STAYLE GEOGRAS OFFICE EQUIPMENT SURVEY DEACHING OF FICE EQUIPMENT SURVEY DEACHING OF FICE EQUIPMENT SURVEY BEGONS OFFICE EQUIPMENT SURVEY BEGONS OFFICE EQUIPMENT SURVEY BEGONS OFFICE EQUIPMENT SURVEY RECORDS COMPUTERIZATION	23020114 - CONSTRUCTION / PROVISION OF R 23020114 - CONSTRUCTION / PROVISION O	70443 - Construction 70441 - Housing Development 70611 - Housing Development	41612500 - OWERRI MUNICIPAL 41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 140,000,000.00 1,000,000.00
17 - Road (General) 18 - Road (General) 19 - Road (General) 19 - Road (General) 10 - Road (General) 10 - Road (General) 10 - Road (General) 11 - Road (General) 12 - Road (General) 13 - Road (General) 14 - Road (General) 15 - Road (General) 16 - Housing and Urban Development (General) 17 - Road (General) 18 - Housing and Urban Development (General) 19 - Housing and Urban Development (General) 19 - Housing and Urban Development (General) 10 - Housing and Urban Development (General) 10 - Housing and Urban Development (General) 10 - Housing and Urban Development (General) 11 - Road (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF OWER INNER RING ROAD MAJOR GN OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEME CRESCENT A CONSTRUCTION OF SITA IHEME CRESCENT A CONSTRUCTION OF 2ND INLAND RD BRIDGE RECONSTRUCTION OF 2ND INLAND RD BRIDGE CONSTRUCTION OF BRIDGE ACROSS URASHI A EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE REGNASTRUCTION OF SKM RURAL ROADS IN EAC ONSTRUCTION OF SKM RURAL ROADS IN EAC ONSTRUCTION OF ROADS TO ISOLATION CEN GOUTA SEA PORT ACTIVATION OF IMO CARGO AITPORT Office Of The Surveyor General Project Description PURCHASES OF SURVEYING EQUIPMENT ACQUISITION OF NON TANGIBLE ASSETS SURVEY GROUND CONTROLS AERIAL MAPPING OF IMO STATE ESTABLISHMENT OF PHOTOGRAMMETIC CENT IMO STATE GEOGRAPHICAL INFORMATION SURVEY DRAWING OFFICE EIGPMENT SURVEY RECORDS COMPUTERIZATION PURCHASE OF SURVEY INSTRUMENTS	23020114 - CONSTRUCTION / PROVISION OF RE 23020114 - CONSTRUCTION / PROV	70443 - Construction 70441 - Housing Development 70611 - Housing Development	41612500 - OWERRI MUNICIPAL 41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,335,364.00 400,000,000.00 100,000,000.00 150,000,000.00 120,000,000.00 120,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 1,000,000.00
17 - Road (General) 18 - Road (General) 19 - Road (General) 19 - Road (General) 19 - Road (General) 10 - Road (General) 10 - Road (General) 11 - Road (General) 11 - Road (General) 12 - Road (General) 13 - Road (General) 14 - Road (General) 15 - Road (General) 16 - Housing and Urban Development (General) 17 - Road (General) 18 - Housing and Urban Development (General) 19 - Housing and Urban Development (General) 19 - Housing and Urban Development (General) 10 - Housing and Urban Development (General) 10 - Housing and Urban Development (General) 10 - Housing and Urban Development (General)	YARÁDUA INDUSTRIAL LAYOUT-ONITSHA ROAI CONSTRUCTION/REHABILITATION OF NAZE-AL CONSTRUCTION OF IHECHUWA STREET AND AI RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF MCC U RECONSTRUCTION/REHABILITATION OF OWE OR RINGE RING ROAD MAJOR G.N OKONKWO/KK COMPUTER STREET REHABILITATION OF OSITA IHEMIE CRESCENT A CONSTRUCTION OF FAIT IHEMIE CRESCENT A CONSTRUCTION OF ATH INLAND RD BRIDGE RECONSTRUCTION OF BRIDGE ACROSS URASHI A EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKE ABUEKE BRIDGE EKEIKPA (AMAINYI)-UMUDIKENIKPEREJERE BRI ROAD DESIGNS AND PLANNING MAJOR ROAD MAINTENANCE CONSTRUCTION OF SKM RURAL ROADS IN EAC OTHERS CONSTRUCTION OF ROADS TO ISOLATION CEN OGUTA SEA PORT ACTIVATION OF IMO CARGO AITPORT OFFICE OF THE SURVEYING EQUIPMENT ACQUISITION OF NON TANGIBLE ASSETS SURVEY GROUND CONTROLS AERIAL MAPPING OF IMO STATE ESTABLISHMENT OF PHOTOGRAMMETIC CENT IMO STATE GEOGRAPHICAL INFORMATION SURVEY DRAWING OFFICE EQUIPMENT SURVEY RECORDS COMPUTERZIATION PURCHASE OF SURVEY INSTRUMENTS PERIMETER/PARCELLATION SURVEYS	23020114 - CONSTRUCTION / PROVISION OF RE 23020114 - CONSTRUCTION / PROV	70443 - Construction 70441 - Housing Development 70611 - Housing Development	41612500 - OWERRI MUNICIPAL 41	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	200,000,000.00 550,000,000.00 295,535,364.00 400,000,000.00 200,000,000.00 1,000,000,000.00 150,000,000.00 120,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 150,000,000.00 140,000,000.00 1,000,000.00

	Ministry Of Tourism, Creative Arts and Cultur							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget ua		2022 Approved Budget
<u>Total</u>					0.00	3,600,000,000.00	0.00	2,381,000,000.00
02 - Societal Re-orientation (General)		23020119 - CONSTRUCTION / PROVISION OF R		41642800 - State Wide	0.00	3,200,000,000.00	0.00	1,101,000,000.00
02 - Societal Re-orientation (General)		23030118 - REHABILITATION / REPAIRS - RECRE		41612500 - OWERRI MUNICIPAL	0.00	400,000,000.00	0.00	100,000,000.00
02 - Societal Re-orientation (General)		23030118 - REHABILITATION / REPAIRS - RECRE		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	300,000,000.00
02 - Societal Re-orientation (General)		23030118 - REHABILITATION / REPAIRS - RECRE		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	300,000,000.00
02 - Societal Re-orientation (General)		23030118 - REHABILITATION / REPAIRS - RECRE		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	240,000,000.00
02 - Societal Re-orientation (General)	REHABILITATION OF ISU NJABA BUILDING	23030118 - REHABILITATION / REPAIRS - RECRE		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	DEVELOPMENT OF NWORIE TOURIST CENTRE	23030118 - REHABILITATION / REPAIRS - RECRE	70821 - Cultural Services	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	320,000,000.00
023800100100	Ministry Of Budget, Economic Planning & Sta	t						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget ua	ry to September	2022 Approved Budget
<u>Total</u>					1,530,000,000.00	<u>1,588,000,000.00</u>	0.00	<u>9,949,613,916.00</u>
13 - Reform of Government and Governance (PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Service	41612500 - OWERRI MUNICIPAL	300,000,000.00	300,000,000.00	0.00	300,000,000.00
13 - Reform of Government and Governance (PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING	70132 - Overall Planning and Statistical Service	41642800 - State Wide	20,000,000.00	15,000,000.00	0.00	15,000,000.00
13 - Reform of Government and Governance (CONSTRUCTION / PROVISION OF OFFICE BUIL	23020101 - CONSTRUCTION / PROVISION OF O	70132 - Overall Planning and Statistical Service	41642800 - State Wide	34,000,000.00	40,000,000.00	0.00	40,000,000.00
13 - Reform of Government and Governance (RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Service	41612500 - OWERRI MUNICIPAL	1,176,000,000.00	1,233,000,000.00	0.00	233,000,000.00
13 - Reform of Government and Governance (IMO STATE CASH TRANSFER PROGRAMME (SC	T 23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Service	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	500,000,000.00
13 - Reform of Government and Governance (IMO STATE CASH TRANSFER PROGRAMME (NO	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Service	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	212,500,000.00
13 - Reform of Government and Governance (ENUMERATION OF DATA COLLECTION	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Service	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	150,000,000.00
13 - Reform of Government and Governance (IMO STATE COUNTERPART FUND FOR CAPITAL	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Service	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	8,499,113,916.00
025200100100	Ministry Of Power and Water Resources							
Programme Code and Programme Description		Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget ua	ry to Santambar	2022 Approved Budget
Total	Project Description	Economic Code and Description	Tunction code and bescription	Location code and Description	0.00	0.00	0.00	12.384.514.136.00
10 - Water Resources and Rural Development	DI IBCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	490,000,000.00
10 - Water Resources and Rural Development		23010103 - PORCHASE OF WOTOR VEHICLES 23010128 - PURCHASE OF SECURITY EQUIPMEN		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	300,000,000.00
	CONSTRUCTION / PROVISION OF WATER FACI	23020105 - CONSTRUCTION / PROVISION OF W		41642800 - State Wide	0.00	0.00	0.00	563,500,000.00
		23020103 - CONSTRUCTION / PROVISION OF IN		41642800 - State Wide	0.00	0.00	0.00	5,000,000.00
	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREE		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	100,000,000.00
	CONSTRUCTION OF TRAFFIC / STREET LIGHTS CONSTRUCTION OF POWER GENERATING PLA			41642800 - State Wide	0.00	0.00	0.00	7,393,998,000.00
10 - Water Resources and Rural Development		23020127 - CONSTRUCTION OF POWER GENER.		41642800 - State Wide	0.00	0.00	0.00	3.000.000.00
								-,,
	REHABILITATION / REPAIRS - WATER FACILITIE	\$23030104 - REHABILITATION / REPAIRS - WATE		41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
10 - Water Resources and Rural Development		23030109 - REHABILITATION / REPAIRS - FIRE F		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	90,000,000.00
10 - Water Resources and Rural Development	REHABILLALION/REPAIRS- TRAFFIC /STREET I				0.00	0.00	0.00	75,000,000.00
				41612500 - OWERRI MUNICIPAL				
10 - Water Resources and Rural Development		23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	3,264,016,136.00
10 - Water Resources and Rural Development 025300100100		23050101 - RESEARCH AND DEVELOPMENT		41612500 - OWERRI MUNICIPAL				3,264,016,136.00
	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development	23050101 - RESEARCH AND DEVELOPMENT					0.00	3,264,016,136.00 2022 Approved Budget
025300100100	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	
025300100100 Programme Code and Programme Description	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development Project Description	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply Function Code and Description	41612500 - OWERRI MUNICIPAL	0.00 020 Revised Budget	0.00 2021 Approved Budget us	0.00	2022 Approved Budget
025300100100 Programme Code and Programme Description Total 06 - Housing and Urban Development (Genera	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development Project Description PURCHASE / ACQUISITION OF LAND	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description	70631 - Water Supply Function Code and Description 70611 - Housing Development	41612500 - OWERRI MUNICIPAL Location Code and Description	0.00 020 Revised Budget 2,167,302,011.00	0.00 2021 Approved Budget ua 8,972,000,000.00	0.00 ry to September 0.00	2022 Approved Budget 5,766,189,566.00
025300100100 Programme Code and Programme Description Total 06 - Housing and Urban Development (Genera 06 - Housing and Urban Development (Genera	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development Project Description PURCHASE / ACQUISITION OF LAND CONSTRUCTION / PROVISION OF OFFICE BUIL	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23010101 - PURCHASE / ACQUISITION OF LANG	70631 - Water Supply Function Code and Description 70611 - Housing Development 70611 - Housing Development	41612500 - OWERRI MUNICIPAL Location Code and Description 41642800 - State Wide	0.00 020 Revised Budget 2,167,302,011.00 167,302,011.00	0.00 2021 Approved Budget us 8,972,000,000.00 500,000,000.00	0.00 ry to September 0.00 0.00	2022 Approved Budget 5,766,189,566.00 500,000,000.00
025300100100 Programme Code and Programme Description Total 06 - Housing and Urban Development (Genera	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development Project Description PURCHASE / ACQUISITION OF LAND CONSTRUCTION / PROVISION OF OFFICE BUIL	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23010101 - PURCHASE / ACQUISITION OF LAND 23020101 - CONSTRUCTION / PROVISION OF O	70631 - Water Supply Function Code and Description 70611 - Housing Development 70611 - Housing Development 70611 - Housing Development	41612500 - OWERRI MUNICIPAL Location Code and Description 41642800 - State Wide 41642800 - State Wide	0.00 020 Revised Budget 2,167,302,011.00 167,302,011.00 1,000,000,000.00	0.00 2021 Approved Budget us 8,972,000,000.00 500,000,000.00 2,120,000,000.00	0.00 ry to September 0.00 0.00 0.00	2022 Approved Budget 5,766,189,566.00 500,000,000.00 1,120,000,000.00
025300100100 Programme Code and Programme Description Total Office Housing and Urban Development (Genera 06 - Housing and Urban Development (Genera	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development Project Description PURCHASE / ACQUISITION OF LAND CONSTRUCTION / PROVISION OF OFFICE BUIL CONSTRUCTION / PROVISION OF RESIDENTIA	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23010101 - PURCHASE / ACQUISITION OF LANG 23020101 - CONSTRUCTION / PROVISION OF O 23020102 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN	70631 - Water Supply Function Code and Description 70611 - Housing Development 70611 - Housing Development 70611 - Housing Development 70611 - Housing Development	41612500 - OWERRI MUNICIPAL Location Code and Description 41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	0.00 D20 Revised Budget 2,167,302,011.00 167,302,011.00 1,000,000,000.00 500,000,000.00	0.00 2021 Approved Budget us 8,972,000,000.00 500,000,000.00 2,120,000,000.00 1,519,000,000.00	0.00 ry to September 0.00 0.00 0.00 0.00	2022 Approved Budget 5,766,189,566.00 500,000,000.00 1,120,000,000.00 1,319,000,000.00
025300100100 Programme Code and Programme Description Total 066 - Housing and Urban Development (Genera 06 - Housing and Urban Development (Genera	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development Project Description PURCHASE / ACQUISITION OF LAND CONSTRUCTION / PROVISION OF OFFICE BUIL CONSTRUCTION / PROVISION OF INFRASTRUC CONSTRUCTION / PROVISION OF INFRASTRUC REHABILITATION / REPAIRS OF RESIDENTIAL B	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23010101 - PURCHASE / ACQUISITION OF LANE 23020101 - CONSTRUCTION / PROVISION OF O 23020102 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN 23030101 - REHABILITATION / REPAIRS OF RESI	70631 - Water Supply Function Code and Description 70611 - Housing Development	41612500 - OWERRI MUNICIPAL Location Code and Description 41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	0.00 20 Revised Budget 2,167,302,011.00 167,302,011.00 1,000,000,000.00 500,000,000.00 0.00 0.00	0.00 2021 Approved Budget us 8,972,000,000.00 500,000,000.00 2,120,000,000.00 1,519,000,000.00 230,000,000.00 250,000,000.00	0.00 ry to September 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2022 Approved Budget 5,766,189,566.00 500,000,000.00 1,120,000,000.00 1,319,000,000.00 224,189,566.00 250,000,000.00
225300100100 Programme Code and Programme Description Total 06 - Housing and Urban Development (Genera	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development Project Description PURCHASE / ACQUISITION OF LAND CONSTRUCTION / PROVISION OF OFFICE BUIL CONSTRUCTION / PROVISION OF INFRASTRUC CONSTRUCTION / PROVISION OF INFRASTRUC REHABILITATION / REPAIRS OF RESIDENTIAL B REHABILITATION / REPAIRS - HOSPITAL / HEAL	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23010101 - PURCHASE / ACQUISITION OF LANE 23020101 - CONSTRUCTION / PROVISION OF O 23020102 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN 23030101 - REHABILITATION / REPAIRS OF RESI 23030105 - REHABILITATION / REPAIRS - HOSPI	70631 - Water Supply Function Code and Description 70611 - Housing Development	41612500 - OWERRI MUNICIPAL Location Code and Description 41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	0.00 D20 Revised Budget 2,167,302,011.00 167,302,011.00 1,000,000,000.00 500,000,000.00 0.00 0.00 0.00	0.00 2021 Approved Budget us 8,972,000,000,00 500,000,000,000 2,120,000,000,000 1,519,000,000,000 250,000,000,000 550,000,000,000 5,000,000	0.00 ry to September 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2022 Approved Budget 5,766,189,566.00 500,000,000.00 1,120,000,000.00 1,319,000,000.00 224,189,566.00 250,000,000.00 5,000,000.00
225300100100 Programme Code and Programme Description Total 06 - Housing and Urban Development (Genera	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development Project Description PURCHASE / ACQUISITION OF LAND CONSTRUCTION / PROVISION OF OFFICE BUIL CONSTRUCTION / PROVISION OF RESIDENTIAL CONSTRUCTION / PROVISION OF INFRASTRUC REHABILITATION / REPAIRS - HOSPITAL / HEAL REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23010101 - PURCHASE / ACQUISITION OF LAND 23020101 - CONSTRUCTION / PROVISION OF OR 23020102 - CONSTRUCTION / PROVISION OF RE 23020103 - CONSTRUCTION / PROVISION OF RE 23030101 - REHABILITATION / REPAIRS - HOSPI 23030105 - REHABILITATION / REPAIRS - PUBLI	70631 - Water Supply Function Code and Description 70611 - Housing Development	41612500 - OWERRI MUNICIPAL Location Code and Description 41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41642800 - State Wide	0.00 D20 Revised Budget 2,167,302,011.00 167,302,011.00 1,000,000,000.00 0.00 0.00 0.00 0.00 0.00	0.00 2021 Approved Budget us 8,972,000,000.00 500,000,000.00 2,120,000,000.00 1,519,000,000.00 250,000,000.00 5,000,000.00 38,000,000.00	0.00 ry to September 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2022 Approved Budget 5,766,189,566.00 500,000,000.00 1,120,000,000.00 1,319,000,000.00 224,189,566.00 250,000,000.00 5,000,000.00 38,000,000.00
O25300100100 Programme Code and Programme Description Total 06 - Housing and Urban Development (Genera 06 - Ho	ACQUISITION OF NON TANGIBLE ASSETS Ministry Of Housing and Urban Development Project Description PURCHASE / ACQUISITION OF LAND CONSTRUCTION / PROVISION OF OFFICE BUIL CONSTRUCTION / PROVISION OF INFRASTRUC GONSTRUCTION / PROVISION OF INFRASTRUC GEHABILITATION / REPAIRS - HOSPITAL / HEAL REHABILITATION / REPAIRS - PUBLIC SCHOOLS REHABILITATION / REPAIRS - PUBLIC SCHOOLS REHABILITATION / REPAIRS - AIR-PORT / AERC	23050101 - RESEARCH AND DEVELOPMENT Economic Code and Description 23010101 - PURCHASE / ACQUISITION OF LANE 23020101 - CONSTRUCTION / PROVISION OF O 23020102 - CONSTRUCTION / PROVISION OF IN 23020118 - CONSTRUCTION / PROVISION OF IN 23030101 - REHABILITATION / REPAIRS OF RESI 23030105 - REHABILITATION / REPAIRS - HOSPI	70631 - Water Supply Function Code and Description 70611 - Housing Development	41612500 - OWERRI MUNICIPAL Location Code and Description 41642800 - State Wide 41642800 - State Wide 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	0.00 D20 Revised Budget 2,167,302,011.00 167,302,011.00 1,000,000,000.00 500,000,000.00 0.00 0.00 0.00	0.00 2021 Approved Budget us 8,972,000,000,00 500,000,000,000 2,120,000,000,000 1,519,000,000,000 250,000,000,000 550,000,000,000 5,000,000	0.00 ry to September 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2022 Approved Budget 5,766,189,566.00 500,000,000.00 1,120,000,000.00 1,319,000,000.00 224,189,566.00 250,000,000.00 5,000,000.00

026900100100 Ministry Of Lands, Survey and Physical Planni	1						
Programme Code and Programme Description Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	uary to September	2022 Approved Budget
Total				555,000,000.00	2,200,000,000.00	0.00	2,247,000,000.00
06 - Housing and Urban Development (Genera PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	41642800 - State Wide	200,000,000.00	1,020,000,000.00	0.00	1,100,000,000.00
06 - Housing and Urban Development (Genera PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPM	70611 - Housing Development	41642800 - State Wide	50,000,000.00	140,000,000.00	0.00	207,000,000.00
06 - Housing and Urban Development (Genera CONSTRUCTION / PROVISION OF OFFICE BUIL	23020101 - CONSTRUCTION / PROVISION OF O	70611 - Housing Development	41642800 - State Wide	25,000,000.00	30,000,000.00	0.00	30,000,000.00
06 - Housing and Urban Development (Genera CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70611 - Housing Development	41642800 - State Wide	30,000,000.00	50,000,000.00	0.00	150,000,000.00
06 - Housing and Urban Development (Genera CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	70611 - Housing Development	41642800 - State Wide	50,000,000.00	150,000,000.00	0.00	250,000,000.00
06 - Housing and Urban Development (Genera ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	41642800 - State Wide	200,000,000.00	810,000,000.00	0.00	510,000,000.00
026100100100 MINISTRY OF PUBLIC UTILITIES							
Programme Code and Programme Description Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	uary to September	2022 Approved Budget
<u>Total</u>				636,869,000.00	5,500,000,000.00	650,000,000.00	<u>0.00</u>
130141612501 - Reform of Government and Gd PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	0.00	290,000,000.00	0.00	0.00
100141612502 - Water Resources and Rural De PURCHASES OF SURVEYING EQUIPMENT	23010128 - PURCHASE OF SECURITY EQUIPMEN	l 70631 - Water Supply	41612500 - OWERRI MUNICIPAL	0.00	10,000,000.00	0.00	0.00
100141642803 - Water Resources and Rural De CONSTRUCTION / PROVISION OF WATER FAC	23020105 - CONSTRUCTION / PROVISION OF W	70631 - Water Supply	41642800 - State Wide	0.00	563,500,000.00	0.00	0.00
130141642804 - Reform of Government and Gd CONSTRUCTION / PROVISION OF INFRASTRUC	23020118 - CONSTRUCTION / PROVISION OF IN	70631 - Water Supply	41642800 - State Wide	0.00	5,000,000.00	0.00	0.00
130141612505 - Reform of Government and Gd CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREE	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	100,000,000.00	100,000,000.00	0.00	0.00
130141642806 - Reform of Government and Gd CONSTRUCTION OF POWER GENERATING PLA	23020125 - CONSTRUCTION OF POWER GENER	70631 - Water Supply	41642800 - State Wide	0.00	2,393,998,000.00	650,000,000.00	0.00
110141642807 - Information Communication a CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRU	(70631 - Water Supply	41642800 - State Wide	400,000,000.00	3,000,000.00	0.00	0.00
130141642808 - Reform of Government and Gd REHABILITATION / REPAIRS - WATER FACILITIE	23030104 - REHABILITATION / REPAIRS - WATE	70631 - Water Supply	41642800 - State Wide	100,000,000.00	80,000,000.00	0.00	0.00
130141612509 - Reform of Government and Gd REHABILITATION / REPAIRS - FIRE FIGHTING S	23030109 - REHABILITATION / REPAIRS - FIRE F	l 70631 - Water Supply	41612500 - OWERRI MUNICIPAL	36,869,000.00	90,000,000.00	0.00	0.00
130141612510 - Reform of Government and Gd REHABILITATION/REPAIRS- TRAFFIC /STREET L	23030123 - REHABILITATION/REPAIRS- TRAFFI	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	0.00	25,000,000.00	0.00	0.00
100141612511 - Water Resources and Rural De ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	41612500 - OWERRI MUNICIPAL	0.00	1,939,502,000.00	0.00	0.00
031801100100 Judicial Service Commission							
Programme Code and Programme Description Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	uary to September	2022 Approved Budget
<u>Total</u>				80,000,000.00	<u>318,920,000.00</u>	0.00	318,920,000.00
02 - Societal Re-orientation (General) PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	41642800 - State Wide	20,000,000.00	200,000,000.00	0.00	109,479,000.00
02 - Societal Re-orientation (General) PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	20,000,000.00	1,600,000.00	0.00	2,000,000.00
02 - Societal Re-orientation (General) PURCHASE OF POWER GENERATING SET	23010119 - PURCHASE OF POWER GENERATING		41642800 - State Wide	20,000,000.00	5,841,000.00	0.00	1,600,000.00
02 - Societal Re-orientation (General) CONSTRUCTION / PROVISION OF WATER FACE	23020105 - CONSTRUCTION / PROVISION OF W	70331 - Justice & Law Courts	41642800 - State Wide	0.00	2,000,000.00	0.00	200,000,000.00
02 - Societal Re-orientation (General) REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFF	70331 - Justice & Law Courts	41642800 - State Wide	20,000,000.00	109,479,000.00	0.00	5,841,000.00
031805100100 Judiciary - High Court							
Programme Code and Programme Description Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	,	2022 Approved Budget
<u>Total</u>				160,000,000.00	<u>1,500,000,000.00</u>	31,346,000.00	1,400,000,000.00
02 - Societal Re-orientation (General) PURCHASE OF OFFICE FURNITURE AND FITTIN	23010112 - PURCHASE OF OFFICE FURNITURE A		41642800 - State Wide	25,000,000.00	90,000,000.00	0.00	329,000,000.00
02 - Societal Re-orientation (General) PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	25,000,000.00	90,000,000.00	0.00	90,000,000.00
02 - Societal Re-orientation (General) PURCHASE OF PHOTOCOPYING MACHINES	23010115 - PURCHASE OF PHOTOCOPYING MA		41642800 - State Wide	25,000,000.00	85,000,000.00	0.00	85,000,000.00
02 - Societal Re-orientation (General) CONSTRUCTION / PROVISION OF OFFICE BUIL	23020101 - CONSTRUCTION / PROVISION OF O		41642800 - State Wide	30,000,000.00	625,000,000.00	31,346,000.00	480,000,000.00
02 - Societal Re-orientation (General) CONSTRUCTION / PROVISION OF LIBRARIES	23020111 - CONSTRUCTION / PROVISION OF L		41642800 - State Wide	25,000,000.00	180,000,000.00	0.00	86,000,000.00
02 - Societal Re-orientation (General) REHABILITATION / REPAIRS OF RESIDENTIAL B	23030101 - REHABILITATION / REPAIRS OF RES		41642800 - State Wide	0.00	50,000,000.00	0.00	50,000,000.00
02 - Societal Re-orientation (General) REHABILITATION / REPAIRS OF OFFICE BUILDIN	23030121 - REHABILITATION / REPAIRS OF OFF		41642800 - State Wide	30,000,000.00	250,000,000.00	0.00	150,000,000.00
02 - Societal Re-orientation (General) RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	41642800 - State Wide	0.00	130,000,000.00	0.00	130,000,000.00

031805400100	Judiciary - Customary Court of Appeal							
Programme Code and Programme Description		Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget uary to So	ptember	2022 Approved Budget
<u>Total</u>					165,500,000.00	1,400,000,000.00	0.00	2,645,000,000.00
02 - Societal Re-orientation (General)	COMPLETION/FURNISHING OF CUSTOMARY CO	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	200,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23010119 - PURCHASE OF POWER GENERATI	NG 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23020101 - CONSTRUCTION / PROVISION OF	Ol 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23020104 - CONSTRUCTION / PROVISION OF	H 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23020106 - CONSTRUCTION / PROVISION OF	H 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23020111 - CONSTRUCTION / PROVISION OF	F LII 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23020127 - CONSTRUCTION OF ICT INFRAST	RU(70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23030101 - REHABILITATION / REPAIRS OF R	ESI 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF O	FFI 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF O	FFI 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF O	FFI 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO			41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF O	FFI 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	23030121 - REHABILITATION / REPAIRS OF O	FFI 70331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO			41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION/REROOFING OF CUSTOMARY CO	·		41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION OF CUSTOMARY COURT OF APP	,		41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
02 - Societal Re-orientation (General)	RENOVATION OF HONOURABLE PRESIDENT'S			41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
02 - Societal Re-orientation (General)	PROPOSED ESTABLISHMENT OF NEW CUSTOM			41642800 - State Wide	0.00	0.00	0.00	90,000,000.00
02 - Societal Re-orientation (General)	PROPOSED ESTABLISHMENT OF NEW JUDGES'			41642800 - State Wide	0.00	0.00	0.00	450,000,000.00
02 - Societal Re-orientation (General)	ESTABLISHMENT OF JUDGES' OFFICE LIBRARY (41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
02 - Societal Re-orientation (General)	PROPOSED ESTABLISHMENT OF TEN (10) NEW			41642800 - State Wide	0.00	0.00	0.00	250,000,000.00
02 - Societal Re-orientation (General)	PROPOSED ESTABLISHMENT OF CUSTOMARY C			41642800 - State Wide	0.00	0.00	0.00	50,000,000.00
02 - Societal Re-orientation (General)	CONSTRUCTION OF CHIEF REGISTRAR'S QUART	,		41642800 - State Wide	0.00	0.00	0.00	200,000,000.00
02 - Societal Re-orientation (General)	CONSTRUCTION OF PAVILLION IN THE CUSTON			41642800 - State Wide	0.00	0.00	0.00	50,000,000.00
02 - Societal Re-orientation (General)	PROVISION OF STAFF CLINIC	23030121 - REHABILITATION / REPAIRS OF O		41642800 - State Wide	0.00	0.00	0.00	10,000,000.00
02 - Societal Re-orientation (General)	BUILDING OF OFFICE CANTEEN	23030121 - REHABILITATION / REPAIRS OF O		41642800 - State Wide	0.00	10,000,000.00	0.00	6,000,000.00
02 - Societal Re-orientation (General)	CONNECTION OF CUSTOMARY COURT OF APP			41642800 - State Wide	0.00	10,500,000.00	0.00	4,500,000.00
02 - Societal Re-orientation (General)	MAINTENANCE OF NINE (9) JUDGES' QUARTER			41642800 - State Wide	30,000,000.00	350,000,000.00	0.00	180,000,000.00
02 - Societal Re-orientation (General)	PROCUREMENT OF TEN (10) AUDIO RECORDIN			41642800 - State Wide	30,000,000.00	475,000,000.00	0.00	4,000,000.00
02 - Societal Re-orientation (General)	PROCUREMENT OF FIFTY (50) COMPUTERS AN			41642800 - State Wide	30,000,000.00	8,000,000.00	0.00	15,000,000.00
02 - Societal Re-orientation (General)	PROCUREMENT OF PHOTOCOPIERS, SCANNER			41642800 - State Wide	30,000,000.00	122,000,000.00	0.00	50,000,000.00
02 - Societal Re-orientation (General)	PROCUREMENT OF VEHICLES FOR THREE (3) DE			41642800 - State Wide	15,500,000.00	27,500,000.00	0.00	21,000,000.00
02 - Societal Re-orientation (General)	PURCHASE OF SIXTY-ONE (61) VEHICLES FOR 4			41642800 - State Wide	30,000,000.00	235,000,000.00	0.00	427,000,000.00
02 - Societal Re-orientation (General)	PROCUREMENT OF TEN (10) NEW CARS FOR HI			41642800 - State Wide	0.00	162,000,000.00	0.00	70,000,000.00
02 - Societal Re-orientation (General)	PROCUREMENT OF LIBRARY PERIODICALS	23030121 - REHABILITATION / REPAIRS OF O		41642800 - State Wide	0.00	0.00	0.00	30,000,000.00
02 - Societal Re-orientation (General)	PURCHASE OF FIFTY (50) GENERATING SETS FO	23030121 - REHABILITATION / REPAIRS OF O	IFFI /0331 - Justice & Law Courts	41642800 - State Wide	0.00	0.00	0.00	17,500,000.00
032600100100	Ministry Of Justice							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget uary to So	-	2022 Approved Budget
Total				44549000 01 1 145	140,000,000.00	3,000,000,000.00	0.00	1,749,200,000.00
02 - Societal Re-orientation (General)	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES		41642800 - State Wide	0.00	198,000,000.00	0.00	198,000,000.00
02 - Societal Re-orientation (General)	PURCHASE OF OFFICE FURNITURE AND FITTING			41642800 - State Wide	0.00	400,000,000.00	0.00	400,000,000.00
02 - Societal Re-orientation (General)	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	0.00	100,000,000.00	0.00	100,000,000.00
02 - Societal Re-orientation (General)	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23010125 - PURCHASE OF LIBRARY BOOKS &		41642800 - State Wide	0.00	60,000,000.00	0.00	60,000,000.00
02 - Societal Re-orientation (General)	CONSTRUCTION / PROVISION OF OFFICE BUILD			41642800 - State Wide	70,000,000.00	1,048,000,000.00	0.00	657,200,000.00
02 - Societal Re-orientation (General)	REHABILITATION / REPAIRS OF OFFICE BUILDIN			41642800 - State Wide	0.00	100,000,000.00	0.00	140,000,000.00
02 - Societal Re-orientation (General)	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	41642800 - State Wide	70,000,000.00	1,094,000,000.00	0.00	194,000,000.00
032600200100	Law Poterm Commission							
	Law Reform Commission	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget uary to So	ntember	2022 Approved Budget
Programme Code and Programme Description	in roject Description	Leonomic Code and Description	Function Code and Description	Location Code and Description		293,572,174.00	0.00	315,172,100.00
70tal 02 - Societal Re-orientation (General)	PRINTING AND PUBLISHING OF THE LAWS OF I	123010113 - DURCHASE OF COMPUTERS	70331 - Justice & Law Courts	41642800 - State Wide	0.00 0.00	0.00	0.00	145,000,000.00
	YEARLY PRINTING AND PUBLISHING OF IMO ST		70331 - Justice & Law Courts		0.00	0.00	0.00	50,000,000.00
02 - Societal Re-orientation (General)	RENOVATION OF LAW REFORM COMMISSION			41642800 - State Wide	0.00	0.00	0.00	
02 - Societal Re-orientation (General) 02 - Societal Re-orientation (General)	PURCHASE OF 3NOS FIRE EXTINGUISHER	23010123 - PURCHASE OF FIRE FIGHTING EQ		41642800 - State Wide 41642800 - State Wide	0.00	750,000.00	0.00	31,922,100.00 1,500.000.00
02 - Societal Re-orientation (General)	PURCHASE OF 7NOS CARS TOYOTA HILUX	23010105 - PURCHASE OF FIRE FIGHTING EQ		41612500 - OWERRI MUNICIPAL	0.00	900,000.00	0.00	80,000,000.00
02 - Societal Re-orientation (General)	PURCHASE OF 3NOS PHOTOCOPIERS	23010105 - PURCHASE OF MOTOR VEHICLES 23010115 - PURCHASE OF PHOTOCOPYING N		41612500 - OWERRI MUNICIPAL	0.00	96,922,174.00	0.00	750,000.00
02 - Societal Re-orientation (General)	PURCHASE OF 1NO GENERATOR	23010119 - PURCHASE OF POWER GENERATI		41612500 - OWERRI MUNICIPAL	0.00	195,000,000.00	0.00	500,000.00
02 - Societal Re-orientation (General)	PURCHASE OF 1NO GENERATOR PURCHASE OF 22NOS COMPUTERS	23010119 - PURCHASE OF POWER GENERATI	70331 - Justice & Law Courts	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	5,500,000.00
102 - Journal Ne-Ollellation (delicial)	I UNCHASE OF ZZINOS COIVIFUTENS	52010112 , LOUCHWOF OL COIMLOLEVO	10331 - Justice of Fam Conits	41012300 - OWENN WONICIPAL	0.00	0.00	0.00	3,300,000.00

032600300100	LEGAL AID COUNCIL							
Programme Code and Programme Descripti		Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	iani ta Cantambar	2022 Approved Budget
Total	on Project Description	economic code and bescription	Function code and Description	Location code and Description	0.00	227,500,000.00	0.00	<u>0.00</u>
130141642801 - Reform of Government and	GO PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	41642800 - State Wide	0.00	20,000,000.00	0.00	0.00
	GOPURCHASE OF OFFICE FURNITURE AND FITTIN			41642800 - State Wide	0.00	150,000,000.00	0.00	0.00
	GCONSTRUCTION / PROVISION OF OFFICE BUIL			41642800 - State Wide	0.00	25,000,000.00	0.00	0.00
	GGREHABILITATION / REPAIRS OF OFFICE BUILDII	-		41642800 - State Wide	0.00	7.500.000.00	0.00	0.00
130141642805 - Reform of Government and	·	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	41642800 - State Wide	0.00	25,000,000.00	0.00	0.00
						2,000,000		
051300100100	Ministry Of Youth and Social Development							
Programme Code and Programme Descripti	on Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	uary to September	2022 Approved Budget
<u>Total</u>					100,000,000.00	2,800,000,000.00	<u>743,385,109.96</u>	<u>1,600,000,000.00</u>
08 - Youth (General)	CONSTRUCTION OF A MULTI-PURPOSE HALL A	23020118 - CONSTRUCTION / PROVISION OF	IN 70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	25,000,000.00	20,000,000.00	479,216,653.53	300,000,000.00
08 - Youth (General)	REHABILITATION OF IHIOMA YOUTH DEVELOP	N 23020118 - CONSTRUCTION / PROVISION OF	IN 70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	25,000,000.00	500,000,000.00	5,000,000.00	300,000,000.00
08 - Youth (General)	TRANSPORT SUBSIDY SCHEME FOR YOUTH EM	P 23020118 - CONSTRUCTION / PROVISION OF	IN 70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	25,000,000.00	960,000,000.00	23,435,630.21	650,000,000.00
08 - Youth (General)	REHABILITATION AND LANDSCAPING OF IMO	23020118 - CONSTRUCTION / PROVISION OF	IN 70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	25,000,000.00	1,320,000,000.00	235,732,826.22	250,000,000.00
08 - Youth (General)	CONSTRUCTION OF PERIMETER FENCE AT NYS	23020118 - CONSTRUCTION / PROVISION OF	IN 70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	100,000,000.00
051305100100	Imo State Sports Commission							
Programme Code and Programme Descripti	on Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget	uary to September	2022 Approved Budget
<u>Total</u>					<u>126,526,300.00</u>	<u>10,898,435,498.00</u>		<u>2,100,000,000.00</u>
08 - Youth (General)	CONSTRUCTION / PROVISION OF SPORTING F	•	i ü	41612500 - OWERRI MUNICIPAL	50,000,000.00	9,878,435,498.00		1,780,000,000.00
08 - Youth (General)	REHABILITATION / REPAIRS - SPORTING FACIL	I 23030111 - REHABILITATION / REPAIRS - SPOF	RT 70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	50,000,000.00	870,000,000.00	0.00	270,000,000.00
08 - Youth (General)	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70811 - Recreational and Sporting Services	41612500 - OWERRI MUNICIPAL	26,526,300.00	150,000,000.00	0.00	50,000,000.00
051400100100	Ministry Of Women Affairs and Vulnerable G							
Programme Code and Programme Descripti	on Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget		2022 Approved Budget
<u>Total</u>					<u>1,595,000,000.00</u>	<u>2,716,583,896.00</u>	<u>0.00</u>	<u>2,896,500,000.00</u>
07 - Gender (General)	DEVELOPMENT OF DESTITUTE HOME UMUNEK		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	700,000,000.00	1,228,583,896.00	0.00	130,000,000.00
07 - Gender (General)	RENOVATION OF STATE REMAND HOME, LOG		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	600,000,000.00	940,000,000.00	0.00	100,000,000.00
07 - Gender (General)	RENOVATION OF WOMEN DEVELOPMENT CEN		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	200,000,000.00	358,000,000.00	0.00	110,000,000.00
07 - Gender (General)	RENOVATION OF CHILDREN'S PARLIAMENT OF		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	95,000,000.00	190,000,000.00	0.00	40,000,000.00
07 - Gender (General)	WOMEN EMPOWERMENT PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	150,000,000.00
07 - Gender (General)	HOUSING FOR WIDOWS/INDIGENT WOMEN	23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	486,500,000.00
07 - Gender (General)	WOMEN SKILLS ACQUISITION CENTRES FOR 27		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	600,000,000.00
07 - Gender (General)	PHYSICALLY CHALLENGED PERSONS SKILL ACC		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	190,000,000.00
07 - Gender (General)	ESTABLISHMENT OF IMO STATE MOTHERLESS		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	90,000,000.00
07 - Gender (General)	ESTABLISHMENT OF CRECHE AT THE STATE SEC		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	80,000,000.00
07 - Gender (General)	COMPLETION AND EQUIPMENT OF SENIOR CI		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	20,000,000.00
07 - Gender (General)	CAPACITY DEVELOPMENT MANAGEMENT OF I		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	200,000,000.00
07 - Gender (General)	ESTABLISHMENT OF PSYCHIATRIC HOSPITAL/F		71041 - Family and Children	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	500,000,000.00
07 - Gender (General)	ESTABLISHMENT OF A SARC CENTRE IN OWER	R 23050101 - RESEARCH AND DEVELOPMENT	71041 - Family and Children	41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	200,000,000.00

	Ministry Of Education							
Programme Code and Programme Description		Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u	ary to September	2022 Approved Budget
<u>Total</u>					2,189,500,000.00	16,100,000,000.00	1,232,559,259.94	40,015,000,000.00
	CONSTRUCTION / PROVISION OF OFFICE BUILD			41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	689,500,000.00	1,184,000,000.00	40,000,000.00	6,000,000.00
05 - Enhancing Skills and Knowledge (General	REHABILITATION / REPAIRS OF OFFICE BUILDIN	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	41612500 - OWERRI MUNICIPAL	500,000,000.00 1,000,000,000.00	1,335,000,000.00 13,581,000,000.00	1,073,652,867.44 118,906,392.50	90,000,000.00
	RENOVATION/EQUIPMENT OF PRIMARY SCHO			41642800 - State Wide	0.00		0.00	550,000,000.00
	RELOCATION OF OMUMA SECONDARY TECHNI			41642800 - State Wide	0.00		0.00	90,000,000.00
		23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00		0.00	1,500,000,000.00
	EDUCATION QUALITY ASSURANCE (INSPECTOR	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	0.00	0.00	0.00	75,000,000.00
	JUNIOR SECONDARY SCHOOLS AND SENIOR SE	23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00	0.00	0.00	811,000,000.00
	RELOCATION OF IMO STATE POLYTECHNIC TO	23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00	0.00	0.00	200,000,000.00
	IMO STATE NEW LIBRARY BOARD COMPLEX OV ESTABLISHMENT OF WOMEN EDUCATION CEN	23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide 41642800 - State Wide	0.00	0.00	0.00	350,000,000.00 38,000,000.00
	COMPLETION OF UNIVERSITY OF AGRICULTURA			41642800 - State Wide	0.00	0.00	0.00	990,000,000.00
	ESTABLISHMENT OF SCHOOL OF THE BLIND, EH	23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00	0.00	0.00	132,000,000.00
	EXAMINATION DEVELOPMENT CENTRE/RELOC	23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00	0.00	0.00	80,000,000.00
	IMO STATE AGENCY FOR ADULT AND NON FOR			41642800 - State Wide	0.00	0.00	0.00	140,000,000.00
	TECHNICAL EDUCATION FOR THE FOUR TECHN			41642800 - State Wide	0.00	0.00	0.00	125,000,000.00
	PRIMARY/SECONDARY SCHOOL AGRICULTURA			41642800 - State Wide	0.00	0.00	0.00	740,000,000.00
	IMO STATE SCHOOL SPORTS OWERRI, OKIGWE	23030106 - REHABILITATION / REPAIRS - PUBLIC 23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00	0.00	0.00	20,000,000.00 45,000,000.00
	COMPUTER EDUCATION IN PRIMARY/SECOND IMO STATE SECONDARY SCHOOL FOR THE DEA			41642800 - State Wide 41642800 - State Wide	0.00	0.00	0.00	40,000,000.00
		23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00	0.00	0.00	40,000,000.00
	FRENCH LANGUAGE/IGBO LANGUAGE PROJECT			41642800 - State Wide	0.00	0.00	0.00	8,000,000.00
05 - Enhancing Skills and Knowledge (General	RENOVATION/REHABILITATION OF DICK TIGER	23030106 - REHABILITATION / REPAIRS - PUBLIC	70981 - Education N. E. C	41642800 - State Wide	0.00	0.00	0.00	500,000,000.00
	RENOVATION/CONSTRUCTION OF 915 SCHOO	23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00	0.00	0.00	11,725,000,000.00
	IMO STATE COLLEGE OF NURSING AND MIDWI	23030106 - REHABILITATION / REPAIRS - PUBLIC		41632100 - ORLU	0.00	0.00	0.00	210,000,000.00
	IMO STATE COLLEGE OF MANAGEMENT AND H			41631400 - NKWANGELE	0.00	0.00	0.00	490,000,000.00
05 - Enhancing Skills and Knowledge (General 05 - Enhancing Skills and Knowledge (General		23030106 - REHABILITATION / REPAIRS - PUBLIC 23030106 - REHABILITATION / REPAIRS - PUBLIC		41612500 - OWERRI MUNICIPAL 41631800 - OHAJI/EGBEMA	0.00	0.00	0.00	400,000,000.00 3,000,000,000.00
	IMO STATE POLYTECHNIC, UMUAGWO IMO COLLEGE OF ADVANCED PROFESSIONAL S	23030106 - REHABILITATION / REPAIRS - PUBLIC 23030106 - REHABILITATION / REPAIRS - PUBLIC		41612500 - OWERRI MUNICIPAL	0.00	0.00	0.00	100,000,000.00
	IMO STATE COLLEGE OF EDUCATION, IHITTE UE			41620700 - IHITTE UBOMA	0.00	0.00	0.00	1,900,000,000.00
05 - Enhancing Skills and Knowledge (General		23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00	0.00	0.00	5,100,000,000.00
05 - Enhancing Skills and Knowledge (General	USE OF DIGITAL TECHNOLOGY IN SCHOOL AND	23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00	0.00	0.00	2,000,000,000.00
	UNIVERSITY OF AGRICULTURE AND ENVIRONM			41642800 - State Wide	0.00	0.00	0.00	2,000,000,000.00
	SECONDARY EDUCATION MANAGEMENT BOAR			41631400 - NKWANGELE	0.00	0.00	0.00	500,000,000.00
	RENOVATION OF ISU HIGH SCHOOL, NWANGE	23030106 - REHABILITATION / REPAIRS - PUBLIC		41642800 - State Wide	0.00	0.00	0.00	10,000,000.00
	RETROFITTING SCHOOLS WITH SANITARY POIN UNIVERSITY OF AGRICULTURE AND ENVIRONM			41642800 - State Wide 41642800 - State Wide	0.00	0.00	0.00	800,000,000.00 5,200,000,000.00
03 - Elinancing Skins and knowledge (General	JONIVERSITY OF AGRICULTURE AND ENVIRONIV	23030100 - REHABILITATION / REPAIRS - POBLIC	70381 - Education N. E. C	41042800 - State Wide	0.00	0.00	0.00	3,200,000,000.00
052100100100	Ministry Of Health							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u		2022 Approved Budget
Total	NAO STATE COLUD AO ISOLATION SENTESS	22040422 DUDGUAGE OF UEALTH (AAFDIGALE	70744 0 11: 11 111 6 :	MACADEGO CHAFEDOLA MANAGODA I	2,307,900,493.00	7,218,869,956.00	362,810,475.00	6,765,000,000.00
04 - Improvement to Human Health (General)		23010122 - PURCHASE OF HEALTH / MEDICAL E		41612500 - OWERRI MUNICIPAL	307,900,493.00	353,869,956.00	362,810,475.00	100,000,000.00
				44C43E00 OWEDDIANINICIDAL	700 000 000 00		0.00	
04 - Improvement to Human Health (General)		23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL FI		41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	700,000,000.00	2,303,000,000.00	0.00	100,000,000.00
04 - Improvement to Human Health (General) 04 - Improvement to Human Health (General) 04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS	23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	700,000,000.00 900,000,000.00 400,000,000.00	2,303,000,000.00 3,244,000,000.00 1,318,000,000.00	0.00 0.00 0.00	100,000,000.00 50,000,000.00 100,000,000.00
04 - Improvement to Human Health (General) 04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS	23010122 - PURCHASE OF HEALTH / MEDICAL E	70741 - Public Health Services 70741 - Public Health Services	41612500 - OWERRI MUNICIPAL	900,000,000.00 400,000,000.00 0.00	3,244,000,000.00	0.00 0.00 0.00	50,000,000.00
04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEA	23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI	70741 - Public Health Services 70741 - Public Health Services 70741 - Public Health Services 70741 - Public Health Services	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	900,000,000.00 400,000,000.00 0.00	3,244,000,000.00 1,318,000,000.00 0.00 0.00	0.00 0.00 0.00 0.00	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00
04 - Improvement to Human Health (General) 04 - Improvement to Human Health (General) 104 - Improvement to Human Health (General) 104 - Improvement to Human Health (General) 104 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEA ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI	23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - PURCHASE OF HEALTH / MEDICAL EL	70741 - Public Health Services 70741 - Public Health Services 70741 - Public Health Services 70741 - Public Health Services 70741 - Public Health Services	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	900,000,000.00 400,000,000.00 0.00 0.00	3,244,000,000.00 1,318,000,000.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 70,000,000.00
04 - Improvement to Human Health (General) 04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENERAL UPGRADING OF COLLEGE OF SCIENCE AND HEAD ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI	33010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI	70741 - Public Health Services 70741 - Public Health Services	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	900,000,000.00 400,000,000.00 0.00 0.00 0	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 70,000,000.00 800,000,000.00
04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEA ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISMENT OF LEPROSY REFERRAL CENTRE	23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL EL	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	900,000,000.00 400,000,000.00 0.00 0.00 0	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 70,000,000.00 800,000,000.00
04 - Improvement to Human Health (General) 04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENERAL UPGRADING OF COLLEGE OF SCIENCE AND HEAD ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI	33010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23030105 - REHABILITATION / REPAIRS - HOSPI	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL	900,000,000.00 400,000,000.00 0.00 0.00 0	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 70,000,000.00 800,000,000.00
04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER. UPGRADING OF COLLEGE OF SCIENCE AND HEE ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISHMENT OF LEPROSY REFERRAL CENTRE ESTABLISHMENT AND EQUIPMENT OF STATE D	3010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 20010122 - PURCHASE OF HEALTH / MEDICAL E	70741 - Public Health Services	A1612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41642800 - State Wide	900,000,000.00 400,000,000.00 0.00 0.00 0	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 70,000,000.00 800,000,000.00 36,000,000.00
04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEA- ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISMENT OF LEPROSY REFERRAL CENTRE ESTABLISHMENT AND EQUIPMENT OF STATE D UPGRADING OF SCHOOLS OF MIDWIFERY (AW	23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL EL 23030105 - REHABILITATION / REPAIRS - HOSPI	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide 41642800 - State Wide 41632300 - ORU	900,000,000.00 400,000,000.00 0.00 0.00 0	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 70,000,000.00 800,000,000.00 80,000,000.00 90,000,000.00
04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEA ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISHMENT OF LEPROSY REFERRAL CENTRE ESTABLISHMENT AND EQUIPMENT OF STATE D UPGRADING OF SCHOOL OF MIDWIFERY (AW REHABILITATION OF SCHOOL OF MIDWIFERY (ABOI MODERNIZATION AND EQUIPMENT OF PHARM MODERNIZATION AND EQUIPMENT OF PHARM	3010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI	70741 - Public Health Services	41612500 - OWERRI MUNICIPAL 41612500 - STATE WIGE 41642800 - STATE WIGE	900,000,000.00 400,000,000.00 0.00 0.00 0	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 800,000.00 36,000,000.00 90,000.00 70,000,000.00 70,000,000.00
04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HER- ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISHMENT OF HER STABLISHMENT OF STATE D UPGRADING OF SCHOOLS OF MIDWIFERY (AW) UPGRADING OF SCHOOL OF MIDWIFERY (AW) UPGRADING OF SCHOOL OF MIDWIFERY (AW) MODERNIZATION OF SCHOOL OF MIDWIFERY (AW) ESTABLISHMENT OF A PRIMARY HEALTH CARE ESTABLISHMENT OF A PRIMARY HEALTH CARE ESTABLISHMENT OF A PRIMARY HEALTH CARE	3010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23030105 - REHABILITATION / REPAIRS - HOSPI 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE:	70741 - Public Health Services	a1612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	900,000,000.00 400,000,000.00 0.00 0.00 0	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 800,000,000.00 800,000,000.00 90,000,000.00 90,000,000.00 70,000,000.00 70,000,000.00 70,000,000.00 65,000,000.00
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04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEE STABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISMENT OF LEPROSY REFERRAL CENTRE ESTABLISMENT OF LEPROSY REFERRAL CENTRE ESTABLISMENT AND EQUIPMENT OF STATE D UPGRADING OF SCHOOLS OF MIDWIFERY (AW REHABILITATION OF SCHOOL OF MUDWIFERY (AW UPGRADING OF SCHOOL OF MIDWIFERY (ABO) MODERNIZATION AND EQUIPMENT OF PHARK ESTABLISHMENT OF A PRIMARY HEALTH CARE RECONSTRUCTION/REHABILITATION OF EZIAL	3010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010125 - REHABILITATION / REPAIRS - HOSPI 23010125 - REHABILITATION / REPAIRS - HOSPI 23030105 - REHABILITATION / REPAIRS - HOSPI 23030105 - REHABILITATION / REPAIRS - HOSPI	70741 - Public Health Services	a1612500 - OWERRI MUNICIPAL 41612500 - STATE WIGE 41642800 - STATE WIGE	900,000,000.00 400,000,000.00 0.00 0.00 0	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 800,000,000.00 36,000,000.00 90,000,000.00 70,000,000.00 70,000,000.00 70,000,000.00 105,000,000.00 40,000,000.00
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04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEE ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISMENT OF LEPROSY REFERRAL CENTRE ESTABLISMENT OF LEPROSY REFERRAL CENTRE ESTABLISHMENT AND EQUIPMENT OF STATE D UPGRADING OF SCHOOLS OF MIDWIFERY (AM WERHABILITATION OF SCHOOL OF MIDWIFERY (AM WODERNIZATION AND EQUIPMENT OF PHARK ESTABLISHMENT OF A PRIMARY HEALTH CARE RECONSTRUCTION/REHABILITATION OF EZIAL EXPANSION AND EQUIPMENT OF MEDICAL LAI CONSTRUCTION OF INCINERATORS FOR PHARR ESTABLISHMENT OF A PINICRETATORS FOR PHARR ESTABLISHMENT OF DEMERGENCY OBSTETRIC C. FAMILY PLANNING PROGRAMME/SAFE MOTH REHABILITATION OF IMO STATE UNIVERSITY TI REHABILITATION OF IMO STATE UNIVERSITY T	3010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010125 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010120 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI	70741 - Public Health Services	a1612500 - OWERRI MUNICIPAL 41612500 - OWERRI MUNICIPAL 41642800 - State Wide	900,000,000.00 400,000,000.00 0.00 0.00 0	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 800,000,000.00 800,000,000.00 90,000,000.00 70,000,000.00 90,000,000.00 105,000,000.00 40,000,000.00 40,000,000.00 200,000,000.00 55,000,000.00 54,000,000.00 54,000,000.00
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04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEE ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILIT ESTABLISHMENT OF HER STABLISHMENT OF STATE D UPGRADING OF SCHOOLS OF MIDWIFERY (AW UPGRADING OF SCHOOLS OF MIDWIFERY (AW UPGRADING OF SCHOOL OF NUSWING OW UPGRADING OF SCHOOL OF MIDWIFERY (AW UPGRADING OF SCHOOL OF MIDWIFERY (AW UPGRADING OF SCHOOL OF MIDWIFERY (ABO MODERNIZATION AND EQUIPMENT OF PHARM ESTABLISHMENT OF A PRIMARY HEALTH CARE RECONSTRUCTION/REHABILITATION OF EZIAL LONSTRUCTION AND EQUIPMENT OF MEDICAL LONSTRUCTION OF INCINERATORS FOR PHARM ESTABLISHMENT OF EMERGENCY OBSTETTIC CAMILY PLANNING PROGRAMME/SAFE MOTHING REHABILITATION OF IMO STATE UNIVERSITY THE PROCUREMENT OF ESSENTIAL DRUG SERVICES PROCUREMENT FOR TWO STATE UNIVERSITY OF PROCUREMENT OF TWO NEW SCHOOLS OF PROCUREMENT OF TWO NEW SCHOOLS OF PROCUREMENT FOR TWO NEW SCHOOLS OF REHABILITATION OF IMO STATE PUBLIC HEALT ESTABLISHMENT OF TWO NEW SCHOOLS OF REHABILITATION OF IMO STATE PUBLIC HEALT ESTABLISHMENT FOR FOR CLUNIC IN GENERAL HE ESTABLISHMENT AND EQUIPMENT OF JONALS INTEGRATED MANAGEMENT OF CHILDHOOD CONSTRUCTION & EQUIPMENT OF 150 BED, SP	33010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E: 23030105 - REHABILITATION / REPAIRS - HOSPI	70741 - Public Health Services	### ### ### ### ### ### ### ### ### ##	900,000,000.00 400,000,000.00 0.00 0.00 0	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 800,000,000.00 800,000,000.00 800,000,000.00 90,000,000.00 70,000,000.00 105,000,000.00 105,000,000.00 128,000,000.00 128,000,000.00 50,000,000.00
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04 - Improvement to Human Health (General)	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEE ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITY ESTABLISHMENT OF LEPROSY REFERRAL CENTRE ESTABLISHMENT OF LEPROSY REFERRAL CENTRE ESTABLISHMENT AND EQUIPMENT OF STATE D UPGRADING OF SCHOOLS OF MIDWIFERY (ABU UPGRADING OF SCHOOL OF NUISHING OW UPGRADING OF SCHOOL OF NUISHING OW UPGRADING OF SCHOOL OF MIDWIFERY (ABU UPGRADING OF SCHOOL	33010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICALE: 23030105 - REHABILITATION / REPAIRS - HOSPI	70741 - Public Health Services	### ### ### ### ### ### ### ### ### ##	900,000,000,000 400,000,000 0,000	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	\$0,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 800,000,000.00 800,000,000.00 90,000,000.00 70,000,000.00 90,000,000.00 70,000,000.00 105,000,000.00 105,000,000.00 128,000,000.00 50,000,000.00
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04 - Improvement to Human Health (General) 04 - Improvement to Human	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEE ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISHMENT OF LEPROSY REFERRAL CENTRE ESTABLISHMENT AND EQUIPMENT OF STATE D UPGRADING OF SCHOOLS OF MIDWIFERY (AW UPGRADING OF SCHOOLS OF MIDWIFERY (AW UPGRADING OF SCHOOL OF NIDWIFERY (AW UPGRADING OF SCHOOL OF MIDWIFERY (ABOI MODERNIZATION AND EQUIPMENT OF PHARN ESTABLISHMENT OF A PRIMARY HEALTH CARE. RECONSTRUCTION/REHABILITATION OF EZIAL CONSTRUCTION/REHABILITATION OF EZIAL CONSTRUCTION/REHABILITATION OF EZIAL CONSTRUCTION OF INCINERATORS FOR PHARN ESTABLISHMENT OF EMERGENCY OBSTETRIC C. FAMILY PLANNING PROGRAMME/SAFE MOTHI REHABILITATION OF IMO STATE UNIVERSITY TE PROCUREEMENT AND SUPPLY OF NARCOTIC OR ESTABLISHMENT OF TWO NEW SCHOOLS OF N HEALTH SERVICES REHABILITATION (FREE MED REHABILITATION OF IMO STATE PUBLIC HEALT ESTABLISHMENT OF FYE CLINIC IN GENERAL HE ESTABLISHMENT AND SUPPLY OF NARCOTIC OR ESTABLISHMENT AND SUPPLY OF NARCOTIC OR STABLISHMENT OF FYE CLINIC IN GENERAL HE ESTABLISHMENT AND SUPPLY OF NARCOTIC OR ESTABLISHMENT AND SUPPLY OF NARCOTIC OR REMOVATION OF DESCRIPMENT OF CONDAL INTEGRATED MANAGEMENT OF CHILDHOOD II CONSTRUCTION AND EQUIPMENT OF ISOBED, SP MOBILE CLINICS PROJECT CONSTRUCTION AND EQUIPMENT OF LONG. CONSTRUCTION OF OF SCHOOL OF NURSING OW HIV/AIDS CONTROL REMOVATION OF BUILDING AND FACILITIES AT TUBERCULOSIS CONTROL PROGRAMME PROCUREMENT OF VECTOR CONTROL EQUIPM THE REHABILITATION OF FYECTOR CONTROL EQUIPM THE REHABILITATION OF SCHOOL OF POST BAS UPGRADING OF SCHOOL OF BASIC MIDWITES AT TUBERCULOSIS CONTROL PROGRAMME PROCUREMENT OF VECTOR CONTROL EQUIPM THE REHABILITATION OF SCHOOL OF POST BAS UPGRADING OF SCHOOL OF BASIC MIDWITES AT THE REHABILITATION OF SCHOOL OF POST BAS UPGRADING OF SCHOOL OF BASIC MIDWITES AT THE REHABILITATION OF SCHOOL OF POST BAS UPGRADING OF SCH	33010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION	70741 - Public Health Services	### ### ### ### ### ### ### ### ### ##	900,000,000,000,000 400,000,000,000 0,000	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 800,000,000.00 800,000,000.00 800,000,000.00 90,000,000.00 105,000,000.00 105,000,000.00 40,000,000.00 50,000,000.00
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04 - Improvement to Human Health (General) 04 - Improvement to Human	HOME MATERNITY SERVICES KITS PROVIDE OPERATIONAL FUND FOR IMO SATE (MODERNISATION AND EQUIPMENT OF GENER UPGRADING OF COLLEGE OF SCIENCE AND HEE ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISHMENT OF PSYCHIATRIC HOSPITAL AI REVAMPING AND EQUIPPING HEALTH FACILITI ESTABLISHMENT OF LEPROSY REFERRAL CENTRE ESTABLISHMENT AND EQUIPMENT OF STATE D UPGRADING OF SCHOOLS OF MIDWIFERY (AW UPGRADING OF SCHOOLS OF MIDWIFERY (AW UPGRADING OF SCHOOL OF NIDWIFERY (AW UPGRADING OF SCHOOL OF MIDWIFERY (ABOI MODERNIZATION AND EQUIPMENT OF PHARN ESTABLISHMENT OF A PRIMARY HEALTH CARE. RECONSTRUCTION/REHABILITATION OF EZIAL CONSTRUCTION/REHABILITATION OF EZIAL CONSTRUCTION/REHABILITATION OF EZIAL CONSTRUCTION OF INCINERATORS FOR PHARN ESTABLISHMENT OF EMERGENCY OBSTETRIC C. FAMILY PLANNING PROGRAMME/SAFE MOTHI REHABILITATION OF IMO STATE UNIVERSITY TE PROCUREEMENT AND SUPPLY OF NARCOTIC OR ESTABLISHMENT OF TWO NEW SCHOOLS OF N HEALTH SERVICES REHABILITATION (FREE MED REHABILITATION OF IMO STATE PUBLIC HEALT ESTABLISHMENT OF FYE CLINIC IN GENERAL HE ESTABLISHMENT AND SUPPLY OF NARCOTIC OR ESTABLISHMENT AND SUPPLY OF NARCOTIC OR STABLISHMENT OF FYE CLINIC IN GENERAL HE ESTABLISHMENT AND SUPPLY OF NARCOTIC OR ESTABLISHMENT AND SUPPLY OF NARCOTIC OR REMOVATION OF DESCRIPMENT OF CONDAL INTEGRATED MANAGEMENT OF CHILDHOOD II CONSTRUCTION AND EQUIPMENT OF ISOBED, SP MOBILE CLINICS PROJECT CONSTRUCTION AND EQUIPMENT OF LONG. CONSTRUCTION OF OF SCHOOL OF NURSING OW HIV/AIDS CONTROL REMOVATION OF BUILDING AND FACILITIES AT TUBERCULOSIS CONTROL PROGRAMME PROCUREMENT OF VECTOR CONTROL EQUIPM THE REHABILITATION OF FYECTOR CONTROL EQUIPM THE REHABILITATION OF SCHOOL OF POST BAS UPGRADING OF SCHOOL OF BASIC MIDWITES AT TUBERCULOSIS CONTROL PROGRAMME PROCUREMENT OF VECTOR CONTROL EQUIPM THE REHABILITATION OF SCHOOL OF POST BAS UPGRADING OF SCHOOL OF BASIC MIDWITES AT THE REHABILITATION OF SCHOOL OF POST BAS UPGRADING OF SCHOOL OF BASIC MIDWITES AT THE REHABILITATION OF SCHOOL OF POST BAS UPGRADING OF SCH	3010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION / REPAIRS - HOSPI 23010122 - PURCHASE OF HEALTH / MEDICAL E 23030105 - REHABILITATION /	70741 - Public Health Services	### ### ### ### ### ### ### ### ### ##	900,000,000,000,000 400,000,000,000 0,000	3,244,000,000.00 1,318,000,000.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	50,000,000.00 100,000,000.00 100,000,000.00 286,000,000.00 800,000,000.00 800,000,000.00 800,000,000.00 90,000,000.00 105,000,000.00 105,000,000.00 40,000,000.00 50,000,000.00

053500100100	Ministry Of Environment and Natural Resource	d						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u	ary to September	2022 Approved Budget
<u>Total</u>					620,000,000.00	7,000,000,000.00	0.00	11,500,000,000.00
09 - Environmental Improvement (General)	IMO ENVIRONMENT LABORATORY	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	200,000,000.00	2,925,000,000.00	0.00	3,000,000.00
09 - Environmental Improvement (General)	STUDY AND DESIGN OF EROSION SITES IN IMO	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	320,000,000.00	3,530,000,000.00	0.00	140,000,000.00
09 - Environmental Improvement (General)	PROCUREMENT OF WASTE MANAGEMENT EQ	U23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	100,000,000.00	545,000,000.00	0.00	100,000,000.00
09 - Environmental Improvement (General)	DEVELOPMENT OF 3NO SANITARY LANDFILL S	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	60,650,000.00
09 - Environmental Improvement (General)	INDIGENOUS FRUIT TREE CULTIVATION	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	100,000,000.00
09 - Environmental Improvement (General)	ESTABLISHMENT OF ORGANIC FERTILIZER PLAI	N 23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	1,000,000,000.00
09 - Environmental Improvement (General)	CONSTRUCTION OF MULTIPURPOSE RECYCLIN	Q23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	1,000,000,000.00
09 - Environmental Improvement (General)	CONSTRUCTION OF SEWAGE RECYCLING PLAN	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	1,000,000,000.00
09 - Environmental Improvement (General)	FOREST DEVELOPMENT REGENERATION/AFFO	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	35,000,000.00
09 - Environmental Improvement (General)	WATERSHED MANAGEMENT AIMED AT ESTAB	L 23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	250,000,000.00
09 - Environmental Improvement (General)	URBAN FORESTRY MANAGEMENT UNIT	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	10,000,000.00
09 - Environmental Improvement (General)	POLICY AND STRATEGIC PLAN DEVELOPMENT	E23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	5,000,000.00
09 - Environmental Improvement (General)	REMEDIATION OF 30 FLOOD AND SOIL EROSIO	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	7,000,000,000.00
09 - Environmental Improvement (General)	ESTABLISHMENT OF CONSERVATION PLOTS IN	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	60,000,000.00
09 - Environmental Improvement (General)	ENUMERATION OF CORPORATE SOCIAL RESPO	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	10,000,000.00
09 - Environmental Improvement (General)	CLIMATE CHANGE EFFECT MITIGATION	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	500,000,000.00
09 - Environmental Improvement (General)	MAINTENANCE OF SURFACE SEWER AND UND	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	200,000,000.00
09 - Environmental Improvement (General)	DESIGNATION OF 5 WETLAND SITES IN IMO ST	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	20,000,000.00
09 - Environmental Improvement (General)	IMO SIGNAGE AND ADVERTISEMENT AGENCY	(23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	41642800 - State Wide	0.00	0.00	0.00	6,350,000.00
055100100100	Bureau For Local Govt and Chieftaincy Affairs							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u	ary to September	2022 Approved Budget
<u>Total</u>					<u>0.00</u>	400,000,000.00	<u>0.00</u>	<u>500,000,000.00</u>
13 - Reform of Government and Governance (DEVT. OF IMO COMMUNITY CHARTER OF PLAN	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	0.00	0.00	0.00	80,000,000.00
13 - Reform of Government and Governance (MONITORING OF CAPITAL PROJECTS IN IMO L	Q23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	0.00	0.00	0.00	80,000,000.00
13 - Reform of Government and Governance (MONITORING OF COMMUNITY SELF HELP PRO	J 23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	0.00	0.00	0.00	70,000,000.00
13 - Reform of Government and Governance ((IMPLEMENTATION, MONITORING & EVALUAT	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	0.00	285,000,000.00	0.00	190,000,000.00
13 - Reform of Government and Governance ((VERIFICATION/RESOLUTION OF COMPLAIN	23050103 - MONITORING AND EVALUATION	70621 - Community Development	41642800 - State Wide	0.00	115,000,000.00	0.00	80,000,000.00
055200100100	Ministry of Sanitation and Hygiene							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	020 Revised Budget	2021 Approved Budget u	ary to September	2022 Approved Budget
<u>Total</u>					<u>466,285,000.00</u>	<u>1,600,000,000.00</u>	<u>0.00</u>	<u>1,670,000,000.00</u>
09 - Environmental Improvement (General)	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPN	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	166,285,000.00	700,000,000.00	0.00	770,000,000.00
09 - Environmental Improvement (General)	CONSTRUCTION / PROVISION OF OFFICE BUIL	23020101 - CONSTRUCTION / PROVISION OF C	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	100,000,000.00	200,000,000.00	0.00	200,000,000.00
09 - Environmental Improvement (General)	CONSTRUCTION / PROVISION OF LIBRARIES	23050101 - RESEARCH AND DEVELOPMENT	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	100,000,000.00	20,000,000.00	0.00	20,000,000.00
09 - Environmental Improvement (General)	REHABILITATION / REPAIRS OF RESIDENTIAL B	Q23030101 - REHABILITATION / REPAIRS OF RES	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	100,000,000.00	654,000,000.00	0.00	654,000,000.00
09 - Environmental Improvement (General)	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70511 - Waste Management	41612500 - OWERRI MUNICIPAL	0.00	26,000,000.00	0.00	26,000,000.00