



GOMBE STATE REVISED APPROPRIATION LAW,

ENACTED by the Gombe State House of Assembly

8.1 This Law may be cited as the Gombe State Revised Appropriation Law 2020 and shall come into effect on the 1st day of January 2020.

8.2 (1) The Accountant-General may when authorized to do so by a warrant issued by the Governor pay out of the Consolidated Revenue Fund of the State the sum specified by the warrant which shall not exceed the aggregate of ₦107,699,308,491 (One Hundred and seven Billion, Six Hundred and Ninety Three Naira, Fourty Eight Kobo) being the revised Recurrent and Capital Expenditure for the Services of the State for the year 2020.

2020

(2) The amount specified in sub-section (1) shall be appropriated in the manner specified in Schedules A, B, C, D, E, and F of this Law.

8.3 The provisions of Schedules A, B, C, D, E, and F shall be used as specified by the Governor.

**GOMBE STATE REVISED APPROPRIATION
LAW, 2020**

A Law to authorise the issuance and Appropriation of a revised total sum of ₦107,609,308,593.48 (One Hundred and seven Billion, Six Hundred and Nine Million, Three Hundred and Eight Thousand, Five Hundred and Ninety Three Naira, Fourty-Eight Kobo) from the Consolidated Revenue Fund of the State out of which the sum of ₦50,652,699,100.00 (Fifty Billion, Six Hundred and Fifty-Two Million, Six Hundred and Ninety-Nine Thousand, One Hundred Naira) only, is for Recurrent Expenditure including Consolidated Revenue Fund Charges while the balance of ₦56,956,609,493.48 (Fifty-Six Billion, Nine Hundred and Fifty-Six Million, Six Hundred and Nine Thousand, Four Hundred and Ninety Three Naira, Fourty-Eight Kobo), is for contribution to the Development Fund for Capital Projects for the year ending 31st December, 2020.

Executive Bill No. GM/HA/06/02/02

ENACTED by the Gombe State House of Assembly as follows:-

Citation and
Commencement

S.1 This Law may be cited as the Gombe State revised Appropriation Law 2020 and shall come into effect on the day of 2020.

Appropriation
of the sum of
₦107,609,308,593.48

S.2 (1) The Accountant-General may when authorized to do so by a warrant signed by the Governor pay out of the Consolidated Revenue Fund of the State the sum specified by the warrant which shall not exceed the aggregate of ₦107,609,308,593.48 (One Hundred and seven Billion, Six Hundred and Nine Million, Three Hundred and Eight Thousand, Five Hundred and Ninety Three Naira, Fourty-Eight Kobo) being the revised Recurrent and Capital Expenditure for the Services of the State for the year 2020.

(2) The amount mentioned in Subsection (1) shall be appropriated in the manner specified in schedules A,B,C,D, E, and F of this Law.

Use of Funds

S.3 The sum appropriated in the manner against each Sub-head in Schedules A,B,C,D, E, and F shall be used as specified by the schedules.

Interpretation S.4 In this Law, unless otherwise provided:

"Governor" means the Governor of Gombe State.

"Accountant-General" means Accountant General of Gombe State.

"Warrant" means authority to draw funds.

		Approved Revised Budget 2020
Projected Funds		
Opening Balance		
Opening Balance		12,207,500,000.00
Opening Balance	Total:	12,207,500,000.00
Receipts		
Net Oil Excess Revenue		500,000,000.00
Independent Revenue		9,918,143,850.00
Excess Crude/PPT		500,000,000.00
Exchange Rate Gain		1,000,000,000.00
Other Recurrent Receipts		8,000,000,000.00
NERC Refund		500,000,000.00
State of Value Added Tax (VAT)		10,000,000,000.00
Grants & Capital Receipts		
Budget Augmentation		
Share of Solid Minerals		
Statutory Allocation		24,000,000,000.00
Stabilisation Fund		500,000,000.00
Ecological Fund		500,000,000.00
Receipts	Total:	77,418,143,850.00
Projected Funds Available	Total:	89,625,643,850.00
Recurrent Expenditure		
Personnel Cost		21,357,121,100.00
CRFC- Statutory Office Holders' Salaries		153,700,000.00
CRFC- Public Debt Charge		10,731,000,000.00
Overhead Cost		15,017,376,500.00
CRFC- Pension and Gratifies		3,152,800,000.00
Recurrent Expenditure	Total:	70,552,000,100.00
Capital Expenditure		
Social		22,050,674,993.46
Administrative		3,654,750,000.00
Law And Justice		864,200,000.00
Economic		29,442,775,000.00
Capital Expenditure		56,012,400,000.00
Expenditure Total		126,564,400,100.00

Schedule 'A'

**Consolidated Budget Summary
Revised 2020 Consolidated Budget**

	Description	Approved Revised Budget 2020
Projected Funds Available		
Opening Balance		
	Opening Balance	12,207,500,000.00
	Opening Balance Total:	12,207,500,000.00
Receipts		
	Non Oil Excess Revenue	500,000,000.00
	Independent Revenue	9,918,143,850.00
	Excess Crude/PPT	500,000,000.00
	Exchange Rate Gain	1,000,000,000.00
	Other Recurrent Receipts	6,000,000,000.00
	NNPC Refund	500,000,000.00
	Share of Value Added Tax (VAT)	11,500,000,000.00
	Grants & Capital Receipts	16,750,000,000.00
	Budget Augmentation	500,000,000.00
	Share of Solid Minerals	300,000,000.00
	Statutory Allocation	29,000,000,000.00
	Stabilization Fund	500,000,000.00
	Ecological Fund	500,000,000.00
	Receipts Total:	77,468,143,850.00
	Projected Funds Available Total:	89,675,643,850.00
Recurrent Expenditure		
	Personnel Cost	21,357,121,100.00
	CRFC- Statutory Office Holder's Salaries	133,700,000.00
	CRFC- Public Debt Charges	10,731,000,000.00
	Overhead Cost	15,017,978,000.00
	CRFC - Pension and Gratuities	3,412,800,000.00
	Recurrent Expenditure Total:	50,652,699,100.00
Capital Expenditure		
	Social	22,959,674,393.48
	Administrative	3,688,520,000.00
	Law And Justice	865,620,000.00
	Economic	29,442,795,100.00
	Capital Expenditure	56,956,609,493.48
	Expenditure Total (Budget Size)	107,609,308,593.48

Budget Surplus/(Deficit)	
Budget Surplus/(Deficit)	-17,933,664,743.48
Budget Surplus/(Deficit)	-17,933,664,743.48
Loan	
External Loans	7,200,000,000.00
Internal Loans	11,900,000,000.00
Financing of Deficit by Borrowing	19,100,000,000.00
Loan	19,100,000,000.00
Closing Balance	
Closing Balance	1,166,335,256.52
Closing Balance	1,166,335,256.52

Stationery Fund	
Foreign Grants (FPI)	
MPFC Refund	
Statutory Allocation	
Hot Oil Excess Revenue	
Share of Value Added Tax (VAT)	
Ecological Fund	
Exchange Rate Gain	
Other Recurrent Receipts	
Recurrent Receipts Total:	
Recurrent Expenditure	
Personnel Cost	21,867,324,185.00
CHFC - Statutory Office (PH) - Salary	133,701,820.00
CHFC - Public Debt Charges	10,731,000,000.00
Gratuity Cost	15,017,570,000.00
CHFC - Pension and Gratuities	3,417,819,500.00
Recurrent Expenditure Total:	50,753,635,505.00
Capital Receipts	
External Loans	7,200,000,000.00
Internal Loans	11,900,000,000.00
Opening Balance	122,750,000.00
Transfer From OFD to CDF	10,960,445,750.00
Ad and Grants	12,250,000,000.00
Other Capital Receipts	4,500,000,000.00
Capital Receipts Total:	38,830,495,750.00
Capital Expenditure	
...	2,559,000,000.00
...	3,065,520,000.00
...	855,520,000.00
...	20,442,750,000.00

Schedule 'B'

**GOMBE STATE 2020 SUPPLEMENTARY BUDGET
2020 REVISED SUMMARY OF TRANSFERS FROM CRF TO CDF**

	Description	Approved 2020 Revised Budget
Recurrent Receipts		
	Share of Solid Minerals	300,000,000.00
	Budget Augmentation	500,000,000.00
	Independent Revenue	9,918,143,850.00
	Stabilization Fund	500,000,000.00
	Excess Crude/PPT	500,000,000.00
	NNPC Refund	500,000,000.00
	Statutory Allocation	29,000,000,000.00
	Non Oil Excess Revenue	500,000,000.00
	Share of Value Added Tax (VAT)	11,500,000,000.00
	Ecological Fund	500,000,000.00
	Exchange Rate Gain	1,000,000,000.00
	Other Recurrent Receipts	6,000,000,000.00
Recurrent Receipts	Total:	60,718,143,850.00
Recurrent Expenditure		
	Personnel Cost	21,357,221,100.00
	CRFC - Statutory Office Holder's Salaries	133,700,000.00
	CRFC- Public Debt Charges	10,731,000,000.00
	Overhead Cost	15,017,978,000.00
	CRFC - Pension and Gratuities	3,412,800,000.00
Recurrent Expenditure	Total:	50,652,699,100.00
Capital Receipts		
	External Loans	7,200,000,000.00
	Internal Loans	11,900,000,000.00
	Opening Balance	12,207,500,000.00
	Transfer From CRF to CDF	10,065,444,750.00
	Aid and Grants	12,250,000,000.00
	Other Capital Receipts	4,500,000,000.00
Capital Receipts	Total:	58,122,944,750.00
Capital Expenditure		
	Social	22,959,674,393.48
	Administrative	3,688,520,000.00
	Law And Justice	865,620,000.00
	Economic	29,442,795,100.00

Capital Expenditure	Total:	56,956,609,493.48
Total Budget Size		
Budget Size		107,609,308,593.48
Total Budget Size	Total:	107,609,308,593.48
Closing Balance		
Closing Balance		1,166,335,256.52
Closing Balance	Total:	1,166,335,256.52

BALANCE BROUGHT FORWARD

13010101	Openly Spent	12,207,500,000.00
	Sub Total:	12,207,500,000.00

DOMESTIC GRANT SOURCES AND PROJECTS SUPPORT

13010301	TETRAUND	1,300,000,000.00
13010303	SDG's Conditional Grant	400,000,000.00
13010305	TURE	1,000,000,000.00
13010307	Community Based Health Insurance Scheme	1,000,000,000.00
13010308	Save One Million Lives	1,000,000,000.00
13010310	SFTAS	1,000,000,000.00
13010311	COVID-19 Intervention	1,000,000,000.00
13010312	SFTAS AF	1,000,000,000.00
	Sub Total:	10,000,000,000.00

FOREIGN GRANT SOURCES AND PROJECT SUPPORT

13010406	United Nations System	500,000,000.00
13010407	International NGOs	1,000,000,000.00
13010408	Inclusive Basic Service Delivery ADI	500,000,000.00
13010410	Partnership For Expanded Water Supply-Santalkon and Hygiene (PEWASH)	200,000,000.00
13010411	Better Education Service Delivery for All (BESDA)	500,000,000.00
13010412	Bihar and Madhya State Forestry (BMGF)	300,000,000.00
13010413	COVID-19 Intervention	500,000,000.00
	Sub Total:	3,200,000,000.00

TRANSFER FROM CRF TO CDF

14020103	FDI Re-embursement on Projects	1,000,000,000.00
14020104	LDG Contribution to Joint Projects	1,000,000,000.00
14020106	Transfer From CRF	1,000,000,000.00
	Sub Total:	3,000,000,000.00

INTERNAL LOAN & CREDIT SOURCES AND PROJECTS SUPPORT

14030101	Govt. Bonds	1,000,000,000.00
14030102	Govt. Guarantees	8,000,000,000.00
14030103	COVID-19	2,000,000,000.00
	Sub Total:	1,000,000,000.00
14030201	TECH	500,000,000.00
14030202	TECH	500,000,000.00

Schedule 'C'

GOMBE STATE 2020 REVISED BUDGET
2020 REVISED CAPITAL RECEIPTS

Economic Code	Detail of Receipts	Approved Revised Budget 2020
BALANCE BROUGHT FORWARD		
13010101	Opening Balance	12,207,500,000.00
	Sub Total:	12,207,500,000.00
DOMESTIC GRANT SOURCES AND PROJECTS SUPPORT		
13010301	TETFUND	1,500,000,000.00
13010303	SDGs Conditional Grant	500,000,000.00
13010305	UBE	1,500,000,000.00
13010307	Community Based Health Insurance Scheme	50,000,000.00
13010308	Save One Million Lives	500,000,000.00
13010310	SFTAS	2,400,000,000.00
13010311	COVID-19 Intervention	500,000,000.00
13010312	SFTAS AF	1,500,000,000.00
	Sub Total:	8,450,000,000.00
FOREIGN GRANT SOURCES AND PROJECT SUPPORT		
13010406	United Nations Systems	500,000,000.00
13010407	International NGO's	1,000,000,000.00
13010409	Inclusive Basic Service Delivery ADB	500,000,000.00
13010410	Partnership For Expended Water Supply Sanitation and Hygiene [PEWASH]	500,000,000.00
13010411	Better Education Service Delivery for All (BESDA)	500,000,000.00
13010412	Bill and Melinda Gate Foundation [BMGF]	300,000,000.00
13010413	COVID-19 Intervention	500,000,000.00
	Sub Total:	3,800,000,000.00
TRANSFER FROM CRF TO CDF		
14020103	FGN Re-imburement on Projects	0
14020104	LG Contribution to Joint Projects	4,500,000,000.00
14020106	Transfer From CRF	10,065,444,750.00
	Sub Total:	14,565,444,750.00
INTERNAL LOANS & CREDIT SOURCES AND PROJECTS SUPPORT		
14030101	Commercial & Other Bank Loans	1,500,000,000.00
14030111	Gombe State Revenue Bond	8,400,000,000.00
14030112	C B N Support Facility For Health Sector [COVID-19]	2,000,000,000.00
	Sub Total:	1,900,000,000.00
14030211	YESSO World Bank Assisted	500,000,000.00
14030202	W/Bank Fadama III Project	100,000,000.00

14030204	Gombe State Agency for Comm. Dev.(W/B)	500,000,000.00
14030210	NEWMAP World Bank	2,500,000,000.00
14030213	State Education Programme Investment Project (SEPIP)	400,000,000.00
14030214	Nigeria State Health Investment Project (NSHIP)	1,500,000,000.00
14030215	Accelerating Nutrition Results in Nigeria	600,000,000.00
14030216	Islamic Development Bank	100,000,000.00
14030217	Inclusive Basic Service Delivery ADB	1,000,000,000.00
	Sub Total:	7,200,000,000.00
	Total:	58,122,944,750.00

14030001	Ministry of Local Govt	2,000,000,000.00
23000001	Ministry of Information and Culture	300,000,000.00
23000002	Gombe Media Corporation	20,000,000.00
40000001	Office of the Auditor General	900,000,000.00
40000002	Civil Service Commission	2,500,000,000.00
40000003	Gombe State Independent Electoral Commission	10,000,000.00
40000004	Local Government Service Commission	1,000,000,000.00
10000001	Ministry of Agriculture and Animal Husbandry	1,000,000,000.00
16100001	Gombe State Agricultural Supply Company (GOSAC)	1,000,000,000.00
20000001	Office of the Accountant General	1,000,000,000.00
20000002	Gombe State Internal Revenue Service	1,000,000,000.00
22000001	Ministry of Commerce, Industry and Tourism	1,000,000,000.00
28000001	Ministry of Science, Technology and Innovation	100,000,000.00
34000001	Ministry of Works and Transport	200,000,000.00
34000002	Office of the Surveyor General	2,000,000,000.00
52000001	Ministry of Water Resources	7,000,000,000.00
52100001	Gombe State Water Board	40,000,000.00
54000001	Ministry of Housing and Urban Development	100,000,000.00
54000002	Gombe State Urban Planning and Dev. Board	100,000,000.00
54000003	Ministry of Rural Community Development and Cooperatives	2,000,000,000.00
60000001	Ministry of Lands and Survey	300,000,000.00
14000001	Public Service Commission	1,200,000,000.00
20000001	Ministry of Justice	200,000,000.00
20000002	College of Legal & Islamic Studies Ni'ada	30,000,000.00
20000003	State Court of Justice	80,000,000.00
20000004	Sharia Court of Appeal	2,000,000,000.00
13000001	Ministry of Rural and Towns Development	1,000,000,000.00
13000002	Ministry of Community and Social Dev	100,000,000.00
14000001	Ministry of Culture, Arts & Social Development	2,000,000,000.00
17000001	Ministry of Health	20,000,000,000.00
17000002	Ministry of Education	10,000,000,000.00
17000003	Ministry of Labour	10,000,000,000.00

Schedule 'D'

**GOMBE STATE 2020 SUPPLEMENTARY BUDGET
2020 REVISED SUMMARY RECURRENT REVENUE BY MDA**

Org. Code	Organisation Name	Approved Revised Budget 2020
11013001	Office of the Secretary to the State Government	30,120,000.00
11019001	Ministry of Special Duties	2,022,000.00
23001001	Ministry of Information and Culture	300,000.00
23004001	Gombe Media Corporation	20,000,000.00
40001001	Office of the Auditor General - State	600,000.00
47001001	Civil Service Commission	2,500,000.00
48001001	Gombe State Independent Electoral Commission	30,000,000.00
64001001	Local Government Service Commission	1,500,000.00
15001001	Ministry of Agriculture and Animal Husbandry	57,250,000.00
15110001	Gombe State Agricultural Supply Company (GOSAC)	1,060,000,000.00
20007001	Office of the Accountant General	478,000,000.00
20008001	Gombe State Internal Revenue Services	5,729,700,000.00
22001001	Ministry of Commerce, Industry and Tourism	494,000,000.00
28001001	Ministry of Science, Technology and Innovation	101,600,000.00
34001001	Ministry of Works and Transport	294,750,000.00
34002001	Office of the Surveyor General	26,300,000.00
52001001	Ministry of Water Resources	7,480,000.00
52102001	Gombe State Water Board	44,800,000.00
53001001	Ministry of Housing and Urban Development	54,200,000.00
53053001	Gombe State Urban Planning And Dev. Board	145,700,000.00
54001001	Ministry of Rural, Community Development and Cooperatives	2,000,000.00
60001001	Ministry of Lands and Survey	387,000,000.00
18011001	Judicial Service Commission	1,200,000.00
26001001	Ministry of Justice	200,000.00
26006001	College of Legal & Islamic Studies Nafada	30,800,000.00
26051001	High Court of Justice	88,050,000.00
26053001	Sharia Court of Appeal	2,041,850.00
13001001	Ministry of Youth and Sports Development	1,000,000.00
13055001	Gombe State Agency for Community and Social Dev.	100,000.00
14001001	Ministry of Women Affairs & Social Development	2,210,000.00
17001001	Ministry of Education	26,145,000.00
17017001	Teachers Service Commission	100,000.00
17018001	State Polytechnic Bajoga	10,580,000.00

17020001	College of Education Billiri	37,325,000.00
17021001	Gombe State University	692,520,000.00
17022001	Gombe State University of Science and Technology Kumo	18,500,000.00
17056001	Scholarship Board	5,000,000.00
21001001	Ministry of Health	6,000,000.00
21011001	College of Nursing	6,500,000.00
21015001	Gombe State Traditional Medicine Board	250,000.00
21016001	College of Health Technology	9,000,000.00
35001001	Ministry of Environment and Forest Resources	6,000,000.00
35016001	Environmental Protection Agency (GOSEPA)	2,000,000.00
39001001	Sports Commission	3,000,000.00
	Sub Total:	9,918,343,850.00
	Total:	9,918,343,850.00

17020001	College of Education Billiri	37,325,000.00
17021001	Gombe State University	692,520,000.00
17022001	Gombe State University of Science and Technology Kumo	18,500,000.00
17056001	Scholarship Board	5,000,000.00
21001001	Ministry of Health	6,000,000.00
21011001	College of Nursing	6,500,000.00
21015001	Gombe State Traditional Medicine Board	250,000.00
21016001	College of Health Technology	9,000,000.00
35001001	Ministry of Environment and Forest Resources	6,000,000.00
35016001	Environmental Protection Agency (GOSEPA)	2,000,000.00
39001001	Sports Commission	3,000,000.00
	Sub Total:	9,918,343,850.00
	Total:	9,918,343,850.00

Schedule 'E'

**GOMBE STATE 2020 SUPPLEMENTARY BUDGET
2020 REVISED SUMMARY RECURRENT EXPENDITURE BY MDA**

Org. Code	Organisation Name	Approved Revised Budget 2020
	Administrative	
11001001	Office of the Executive Governor	3,129,700,000.00
11001002	Deputy Governor's Office	147,900,000.00
11005001	Sustainable Development Goals (SDG's Office)	16,850,000.00
11008001	State Emergency Management Agency (SEMA)	24,700,000.00
11010001	Budget Mon. and Price Intell. Unit (Due Process)	19,600,000.00
11013001	Office of the Secretary to the State Government	1,242,950,000.00
11019001	Ministry of Special Duties	100,170,000.00
11033001	Gombe State Agency for the Control of Aids	37,700,000.00
11034001	Estabs & Service Matters Bureau	403,780,000.00
11035001	Gombe State Pension Bureau	8,800,000.00
11035002	Local Government Pension Board	27,850,000.00
11037001	Muslim Pilgrims Welfare Board	100,280,000.00
11038002	Christian Pilgrims Welfare Board	114,049,000.00
11045001	Gombe State Bureau of Public Service Reform	14,800,000.00
11113001	Directorate of Protocol	17,000,000.00
12003001	Gombe State House of Assembly	1,471,503,000.00
12004001	Gombe State House of Assembly Service Comm.	83,950,000.00
16018001	Ministry of Internal Security and Ethical Orientation	281,100,000.00
23001001	Ministry of Information and Culture	554,968,000.00
23004001	Gombe Media Corporation	220,585,000.00
23055001	Gombe Printing and Publishing Company	10,060,000.00
24007001	Fire Service	21,200,000.00
25001001	Office of the Head of Civil Service	478,850,000.00
25005007	Service Welfare Department	33,500,000.00
40001001	Office of the Auditor General - State	446,756,500.00
47001001	Civil Service Commission	96,700,000.00
48001001	Gombe State Independent Electoral Commission	53,600,000.00
63001001	Office of the Auditor General - Local Government	95,823,000.00
64001001	Local Government Service Commission	40,270,000.00
	Sub Total:	9,294,994,500.00
	Economic	
15001001	Ministry of Agriculture and Animal Husbandry	577,870,000.00
15102001	Gombe State Agric. Dev. Program(GSADP)	200,585,000.00

15110001	Gombe State Agricultural Supply Company (GOSAC)	15,600,000.00
20001001	Ministry of Finance and Economic Development	564,150,000.00
20002001	Debt Management Office	140,400,000.00
20007001	Office of the Accountant General	1,253,005,000.00
20008001	Gombe State Internal Revenue Services	497,450,000.00
22001001	Ministry of Commerce, Industry and Tourism	85,720,000.00
22018001	Gombe State Property Development Company	77,000,000.00
22019001	Gombe State Investment Promotion Agency	12,200,000.00
22023001	Public Debt Charges	10,731,000,000.00
22024001	Pension and Gratuity	3,260,000,000.00
22051001	Gombe State Enterprise Dev. and Promotion Agency (GEDPA)	34,550,000.00
22053001	Gombe Revenue Company Limited GROCOL	8,250,000.00
28001001	Ministry of Science, Technology and Innovation	99,270,000.00
28002001	Ministry of Energy and Mineral Resources	80,570,000.00
28007001	Gombe Information Technology Development Agency	11,600,000.00
33051001	Gombe State Energy and Minerals Development Agency	10,400,000.00
34001001	Ministry of Works and Transport	144,950,000.00
34002001	Office of the Surveyor General	77,125,000.00
34004001	State Road Maintenance Agency	16,598,000.00
38001001	Budget, Planning and Development Partners Coordination Office	210,262,000.00
38004001	State Bureau of Statistics	71,180,000.00
50001001	Fiscal Responsibility Commission	36,300,000.00
51002001	Gombe State Local Government Economic Planning Bureau	9,800,000.00
52001001	Ministry of Water Resources	178,030,000.00
52102001	Gombe State Water Board	308,600,000.00
52103001	Rural Water Supply and Sanitation Agency (RUWASSA)	19,600,000.00
52113001	Gombe State Agency for Rural Development	7,600,000.00
53001001	Ministry of Housing and Urban Development	251,050,000.00
53011001	Gombe State Housing Corporation	16,330,000.00
53053001	Gombe State Urban Planning And Dev. Board	76,960,000.00
53057001	Gombe State Agency for Community Dev. (W/Bank Assisted)	2,000,000.00
54001001	Ministry of Rural, Community Development and Cooperatives	344,752,000.00
60001001	Ministry of Lands and Survey	94,900,000.00
	Sub Total:	19,525,657,000.00
	Law And Justice	
18011001	Judicial Service Commission	141,374,000.00
26001001	Ministry of Justice	381,300,000.00
26006001	College of Legal & Islamic Studies Nafada	551,570,000.00
26051001	High Court of Justice	1,641,300,000.00
26053001	Sharia Court of Appeal	350,000,000.00
	Sub Total:	3,065,544,000.00

	Social	
13001001	Ministry of Youth and Sports Development	94,376,600.00
13003001	National Youth Service Corps	32,000,000.00
13055001	Gombe State Agency for Community and Social Development	24,200,000.00
14001001	Ministry of Women Affairs & Social Development	277,725,000.00
14002001	Gombe State Agency for Social Investment Programmes	28,350,000.00
17001001	Ministry of Education	4,008,625,000.00
17003001	State Universal Basic Education	192,078,000.00
17008001	Gombe State Library Board	41,620,000.00
17010001	Adult and Non Formal Education	91,980,000.00
17017001	Teachers Service Commission	69,800,000.00
17018001	State Polytechnic Bajoga	482,100,000.00
17020001	College of Education Billiri	796,500,000.00
17021001	Gombe State University	3,845,550,000.00
17022001	Gombe State University of Science and Technology Kumo	603,900,000.00
17056001	Scholarship Board	35,067,000.00
17066001	Ministry of Higher Education	42,360,000.00
21001001	Ministry of Health	6,086,170,000.00
21003001	Primary Health Care Development Agency	315,000,000.00
21011001	College of Nursing	147,100,000.00
21015001	Gombe State Traditional Medicine Board	5,145,000.00
21016001	College of Health Technology	653,500,000.00
21102001	Gombe State Hospital Management Board	40,000,000.00
35001001	Ministry of Environment and Forest Resources	225,961,000.00
35016001	Environmental Protection Agency (GOSEPA)	40,700,000.00
39001001	Sports Commission	209,225,000.00
39002001	Gombe United	197,500,000.00
51001001	Ministry for Local Government and Chieftaincy Affairs	179,971,000.00
	Sub Total:	18,766,503,600.00
	Total:	50,652,699,100.00

Schedule 'F'

**GOMBE STATE 2020 SUPPLEMENTARY BUDGET
2020 REVISED SUMMARY CAPITAL EXPENDITURE BY MDA**

Organisation Name	Approved Revised Budget 2020
1. Administrative	
Deputy Governor's Office	56,500,000.00
State Emergency Management Agency (SEMA)	84,000,000.00
Budget Mon. and Price Intell. Unit (Due Process)	15,000,000.00
Office of the Secretary to the State Government	700,000,000.00
Ministry of Special Duties	107,000,000.00
Gombe State Agency for the Control of Aids	128,520,000.00
Estabs & Service Matters Bureau	40,000,000.00
Gombe State Pension Bureau	22,000,000.00
Local Government Pension Board	25,000,000.00
Muslim Pilgrims Welfare Board	15,000,000.00
Christian Pilgrims Welfare Board	20,000,000.00
Gombe State House of Assembly	451,000,000.00
Gombe State House of Assembly Service Comm.	39,000,000.00
Ministry of Internal Security and Ethical Orientation	605,000,000.00
Ministry of Information and Culture	673,500,000.00
Gombe Media Corporation	89,000,000.00
Office of the Head of Civil Service	338,000,000.00
Civil Service Commission	17,000,000.00
Gombe State Independent Electoral Commission	245,000,000.00
Local Government Service Commission	18,000,000.00
	3,688,520,000.00
2. Economic	
Ministry of Agriculture and Animal Husbandry	610,000,000.00
Gombe State Agric. Dev. Program(GSADP)	242,000,000.00
Gombe State Agricultural Supply Company (GOSAC)	1,240,000,000.00
Ministry of Finance and Economic Development	1,955,000,000.00
Debt Management Office	10,000,000.00
Office of the Accountant General	95,000,000.00
Gombe State Internal Revenue Services	130,300,100.00
Ministry of Commerce, Industry and Tourism	2,407,000,000.00
Gombe State Property Development Company	95,000,000.00

Gombe State Enterprise Development and Promotion Agency (GEDPA)	72,000,000.00
Ministry of Science, Technology and Innovation	305,000,000.00
Ministry of Energy and Mineral Resources	175,000,000.00
Ministry of Works and Transport	9,331,500,000.00
Office of the Surveyor General	343,000,000.00
State Road Maintenance Agency	90,000,000.00
Budget, Planning and Development Partners Coordination Office	1,526,500,000.00
State Bureau of Statistics	29,000,000.00
Fiscal Responsibility Commission	15,500,000.00
Ministry of Water Resources	170,500,000.00
Gombe State Water Board	1,950,000,000.00
Rural Water Supply and Sanitation Agency (RUWASSA)	1,752,995,000.00
Gombe State Agency for Rural Development	2,400,000,000.00
Ministry of Housing and Urban Development	2,263,000,000.00
Gombe State Housing Corporation	10,000,000.00
Gombe State Urban Planning And Dev. Board	264,500,000.00
Gombe State Agency for Community Development (W/Bank Assisted)	300,000,000.00
Ministry of Rural, Community Development and Cooperatives	835,000,000.00
Ministry of Lands and Survey	825,000,000.00
	29,442,795,100.00
3. Law And Justice	
Judicial Service Commission	45,000,000.00
Ministry of Justice	50,000,000.00
College of Legal & Islamic Studies Nafada	322,120,000.00
High Court of Justice	295,000,000.00
Sharia Court of Appeal	153,500,000.00
	865,620,000.00
5. Social	
Ministry of Youth and Sports Development	1,760,000,000.00
Gombe State Agency for Community and Social Development	280,000,000.00
Ministry of Women Affairs & Social Development	1,296,900,000.00
Gombe State Agency for Social Investment Programmes	22,500,000.00
Ministry of Education	1,521,485,000.00
State Universal Basic Education	4,756,389,393.48
Gombe State Library Board	11,000,000.00
Adult and Non Formal Education	53,500,000.00
State Polytechnic Bajoga	365,000,000.00
College of Education Billiri	800,000,000.00
Gombe State University	1,485,000,000.00
Gombe State University of Science and Technology Kumo	100,000,000.00
Ministry of Higher Education	347,000,000.00
Ministry of Health	5,271,000,000.00

SUMMARY OF GOVERNMENT OF GAMBIA STATE REVISED APPROPRIATION
LAW, 2020

Primary Health Care Development Agency	1,544,900,000.00
College of Nursing	199,500,000.00
College of Health Technology	316,000,000.00
Ministry of Environment and Forest Resources	2,587,500,000.00
Sports Commission	45,000,000.00
Ministry for Local Government and Chieftaincy Affairs	197,000,000.00
	22,959,674,393.48
Total	56,956,609,493.48

Provided herein is a summary of the total amount of 56,956,609,493.48 (Five Billion, Three Hundred and Eighty Thousand, Five Hundred and Ninety Three Naïra, Fourty Eight Kobo) from the Consolidated Revenue Fund of the State out of which the sum of 245,652,899,108.00 (Five Billion, Six Hundred and Fifty Two Million, Six Hundred and Ninety Three Naïra, Fourty Eight Kobo) is for recurrent expenditure including Consolidated Revenue Fund Charges while the balance of 256,956,609,493.48 (Five Billion, Nine Hundred and Fifty Six Million, Six Hundred and Ninety Three Naïra, Fourty Eight Kobo) is for contribution to the Development Fund for Capital Projects for the year ending 31st December, 2020.

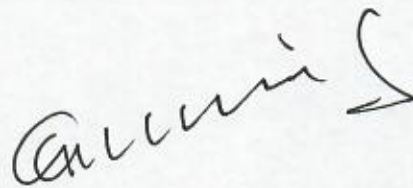
**SUMMARY OF GOMBE STATE REVISED APPROPRIATION
LAW, 2020**

SHORT TITLE	LONG TITLE	SUMMARY OF CONTENTS	DATE PASSED
Gombe State Revised Appropriation Law, 2020.	A Law to provide for the issuance and appropriation from the consolidated Revenue Funds of Gombe State, a revised total sum of ₦107,609,308,593.48 (One Hundred and seven Billion, Six Hundred and Nine Million, Three Hundred and Eight Thousand, Five Hundred and Ninety Three Naira, Forty-Eight Kobo).	A Law to authorise the issuance and Appropriation of a revised total sum of ₦107,609,308,593.48 (One Hundred and seven Billion, Six Hundred and Nine Million, Three Hundred and Eight Thousand, Five Hundred and Ninety Three Naira, Forty-Eight Kobo) from the Consolidated Revenue Fund of the State out of which the sum of ₦50,652,699,100.00 (Fifty Billion, Six Hundred and Fifty-Two Million, Six Hundred and Ninety-Nine Thousand, One Hundred Naira) only, is for Recurrent Expenditure including Consolidated Revenue Fund Charges while the balance of ₦56,956,609,493.48 (Fifty-Six Billion, Nine Hundred and Fifty-Six Million, Six Hundred and Nine Thousand, Four Hundred and Ninety Three Naira, Forty-Eight Kobo), is for contribution to the Development Fund for Capital Projects for the year ending 31 st December, 2020.	23 rd Day of July, 2020.

GAMMADU INUWA YAHAYA
GOVERNOR, GOMBE STATE


CERTIFICATION

I certify that this Law has been carefully compared by me with the decision reached by the Honourable House and found by me to be the true and correct assertion of the Hon. House and this is in accordance with the provisions of the Authentication Act, 1962.



**BARR. RUKAIYATU A. JALO
CLERK-TO-THE-HOUSE**

I ASSENT THIS ^{27th}..... DAY OF ^{July}..... 2020.



**MUHAMMADU INUWA YAHAYA
GOVERNOR, GOMBE STATE**

