



**Enugu State of Nigeria
2020, NO. 3**

**THE ENUGU STATE OF NIGERIA
AMMENDMENT (REVISED) APPROPRIATION
LAW, 2020**

.....

**ONE HUNDRED AND FORTY SIX BILLION, THREE
HUNDRED AND SEVENTY FOUR MILLION, SIX HUNDRED
AND FORTY ONE THOUSAND, EIGHTY NAIRA**

.....

ENACTED BY

**ENUGU STATE HOUSE OF ASSEMBLY
THIS 29TH DAY OF JULY, 2020**



GOVERNMENT OF ENUGU STATE OF NIGERIA
2020, NO.3

Title. For a law to authorize the issuance and appropriation of the total sum of **N146,374,641,080.00 (One Hundred and Forty Six Billion, Three Hundred and Seventy Four Million, Six Hundred and Forty One Thousand, Eighty Naira)** only for capital and recurrent expenditure for Enugu State of Nigeria for the year ending on 31st day of December, 2020.

Date of Commencement. (.....)

Enactment. **Be it enacted** by the Enugu State House of Assembly as follows –

Citation. This law may be cited as the Enugu State of Nigeria Amendment (Revised) Appropriation Law, 2020.

WHEREAS –

The Government of Enugu State of Nigeria deems it necessary that:

1. (i) The Accountant General of the State shall when authorized to do so by warrants signed by the Commissioner for Finance, pay as reallocated during the year ending on 31st December, 2020 the sums specified by the warrants;
(ii) The amount mentioned in subsection (i) of this section is hereby appropriated to the Heads of expenditure as specified in the schedule to this Law;
2. All amounts appropriated under this Law shall be released and applied for the purpose specified in the schedule to this law;
3. In the event that a need arises to adjust amounts within the heads of expenditure to sums that have been appropriated under this Law, such adjustments shall only be effected with prior approval of the State House of Assembly;
4. The Commissioner for Finance shall ensure that funds appropriated under this Law are released to the appropriate Ministries, Departments

and Agencies (MDAs) or organs of government as and when due, provided that no funds for this fiscal year shall be deferred without prior waiver from the State House of Assembly; and

5. For the purpose of this Law, the term 'schedule' includes the detailed estimates of the expenditure attached thereto.

FIRST SCHEDULE
REVISED RECURRENT EXPENDITURE

Part A	Recurrent Expenditure	Approved Estimates 2020 (₦)	Revised Estimates 2020 (₦)	Savings (₦)	Additional Sum Required (₦)
1	Personnel Costs	23,146,000,000.00	26,926,000,000.00	Nil	3,780,000,000.00
2	Consolidated Revenue Fund Charges (CRFC)	11,825,000,000.00	12,325,000,000.00	Nil	500,000,000.00
3	Overhead Costs (including Imprest/Standing Orders)	27,181,140,000.00	23,901,140,000.00	5,900,000,000.00	2,620,000,000.00
4	Subvention to Parastatals and Tertiary Institutions	6,637,860,000.00	6,637,860,000.00	Nil	Nil
5	Less Transfer			1,000,000,000.00	
	TOTAL	68,790,000,000.00	69,790,000,000.00	6,900,000,000.00	6,900,000,000.00

**SECOND SCHEDULE
REVISED RECURRENT EXPENDITURE**

SCHEDULE (A) RECURRENT EXPENDITURE		
MINISTRY/DEPARTMENT/AGENCY	TOTAL RECURRENT BUDGET 2020	REVISED RECURRENT BUDGET 2020
ADMINISTRATIVE SECTOR		
Office of the Executive Governor	17,475,712,579	14,066,712,579
Deputy Governor's office	386,241,373	375,241,373
Secretary to State Government	1,921,682,131	1,786,182,131
Enugu State House of Assembly	1,323,095,096	1,303,095,096
Ministry of Information	574,117,509	546,117,509
Office of the Head of Service	10,191,515,420	10,191,515,420
Office of the Auditor General of the State	61,278,536	63,278,536
Office of the Auditor General for Local Gov	33,038,239	33,038,239
Civil Service Commission	91,060,253	91,060,253
Local Government Service Commission	27,872,135	27,872,135
Enugu State Independent Electoral Commission	136,426,206	166,726,206
Ministry of Inter-Ministerial Affairs	24,364,673	24,364,673
Ministry of Inter-Governmental Affairs	8,020,000	8,020,000
Ministry of Human Dev and Poverty Reducti	56,084,246	68,084,246
ECONOMIC SECTOR		
Ministry of Agriculture	624,045,404	581,045,404
Ministry of Finance and Economic Developi	7,225,943,662	10,660,443,662
Ministry of Commerce and Industry	362,294,403	232,294,403
Small and Medium Scale Enterprises Promc	106,100,000	41,100,000
Enugu State Marketing Company	9,800,000	9,800,000
Ministry of Commerce and Industry	478,194,403	283,194,403
Ministry of Labour and Productivity	31,663,241	31,663,241
Ministry of Science and Technology	69,787,774	69,787,774
Ministry of Transport	361,593,461	377,593,461
Ministry of Works and Infrastructure	1,972,625,038	1,635,125,038
Ministry of Culture and Tourism	155,021,024	155,021,024
State Economic Planning Commission	180,175,107	200,175,107
Ministry of water Resources	511,083,141	507,783,141
Ministry of Housing	32,715,618	32,715,618
Ministry of Rural Development	413,886,319	514,436,319
Ministry of Lands and Urban Development	239,150,610	239,150,610
Ministry of Budget and Planning	171,126,044	192,126,044
LAW AND JUSTICE		
The Judiciary (High Court/Magistrate Court)	2,078,618,961	2,080,068,961
Judicial Service Commission	91,608,396	91,608,396
Ministry of Justice	1,075,259,146	905,259,146
Customary court of appeal - Headquarters	489,096,629	493,096,629
REGIONAL SECTOR		
Ministry of Capital Territory Development	104,994,148	118,794,148
SOCIA SECTOR		
Ministry of Youth and Sports	891,929,217	761,929,217
Ministry of Gender Affairs and Social Devel	201,553,623	186,553,623
Ministry of Education	12,948,686,859	13,043,686,859
Ministry of Health	5,167,442,289	6,952,142,289
Ministry of Environment and Mineral Resou	340,558,874	237,558,874
Enugu Waste Management Authority (ESW)	266,111,122	266,111,122
Ministry of Local Government Matters	40,016,028	40,016,028
Local Government Pensions board	300,000,000	300,000,000
Ministry of Chieftaincy Matters	45,685,651	110,685,651
TOTAL RECURRENT EXPENDITURE	68,790,000,000	69,790,000,000

**THIRD SCHEDULE
REVISED CAPITAL EXPENDITURE**

PART B	CAPITAL EXPENDITURE	(AMOUNT ₦)
A	Total Approved Capital Budget 2020	100,767,658,300.00
B	Total Revised Capital Appropriation 2020	76,584,641,080.00
C	Capital Fund Reallocated (Savings) 2020	46,717,927,900.00
D	Additional Sum Required 2020	20,555,910,680.00
E	Approved Transfer from CRF 2020	29,746,976,080.00

FOURTH SCHEDULE
2020 REVISED CAPITAL EXPENDITURE by MDAs

ORG. CODE	ORGANIZATION	2020 Approved Budget (N)	2020 Revised Budget (N)	2020 Savings (N)	2020 Additional Sum Required (N)
	Administration Sector	16,479,480,500.00	10,946,631,180.00	5,847,588,000.00	314,738,680.00
1111	Office of the Executive Governor	6,452,700,000.00	4,207,438,680.00	2,381,000,000.00	135,738,680.00
1112	Office of the Deputy Governor	90,950,000.00	67,950,000.00	23,000,000.00	-
1113	Office of the Secretary to the State Government (SSG)	7,069,000,000.00	5,529,000,000.00	1,540,000,000.00	-
121	Enugu State House of Assembly	1,672,370,500.00	359,982,500.00	1,315,388,000.00	4,000,000.00
231	Ministry of Information	723,792,000.00	557,992,000.00	340,800,000.00	175,000,000.00
251	Office of the Head of the State Civil Service	17,000,000.00	12,000,000.00	5,000,000.00	-
401	Office of the Auditor General of the State	15,768,000.00	2,268,000.00	13,500,000.00	-
402	Office of the Auditor General for Local Government	2,200,000.00	2,200,000.00	-	-
471	Civil Service Commission	28,600,000.00	28,600,000.00	-	-
472	Local Government Service Commission	13,000,000.00	13,000,000.00	-	-
481	Enugu State Independent Electoral Commission (ENSIEC)	33,000,000.00	33,000,000.00	-	-
671	Ministry of Inter Governmental Affairs	29,600,000.00	1,700,000.00	27,900,000.00	-
661	Ministry of Human Capital Development and Poverty Reduction	331,500,000.00	131,500,000.00	200,000,000.00	-
	Economic Sector	66,183,770,300.00	49,026,564,300.00	31,066,980,000.00	13,930,774,000.00
131	Ministry of Agriculture and Natural Resources	2,747,420,000.00	1,811,420,000.00	1,841,000,000.00	905,000,000.00
201	Ministry of Finance and Economic Development	605,115,000.00	524,465,000.00	210,650,000.00	130,000,000.00
221	Ministry of Commerce and Industry	3,759,270,000.00	966,270,000.00	3,093,000,000.00	300,000,000.00
271	Ministry of Labour and Productivity	22,850,000.00	3,850,000.00	19,000,000.00	-
281	Ministry of Science and Technology	603,000,000.00	300,000,000.00	553,000,000.00	250,000,000.00
291	Ministry of Transport	1,916,000,000.00	440,000,000.00	1,727,000,000.00	251,000,000.00
341	Ministry of Works and Infrastructure	47,420,000,000.00	39,613,905,000.00	18,653,000,000.00	10,846,905,000.00
361	Ministry of Culture and Tourism	73,360,000.00	33,360,000.00	40,000,000.00	21,000,000.00
381	Enugu State Economic Planning Commission	546,250,000.00	546,250,000.00	-	-
232	Enugu State Bureau of Statistics	33,500,000.00	49,500,000.00	16,000,000.00	32,000,000.00
521	Ministry of Water Resources	2,981,050,000.00	2,429,969,000.00	1,605,050,000.00	1,053,969,000.00
531	Ministry of Housing	868,780,000.00	447,000,000.00	421,780,000.00	-
541	Ministry of Rural Development	2,290,030,000.00	1,575,030,000.00	815,000,000.00	100,000,000.00
601	Ministry of Lands and Urban Development	2,270,000,000.00	220,000,000.00	2,050,000,000.00	-
641	Ministry of Budget and Planning	47,145,300.00	65,545,300.00	22,500,000.00	40,900,000.00
	Law and Justice Sector	1,616,642,500.00	780,642,500.00	855,000,000.00	19,000,000.00
1811	Judicial Service Commission	376,650,000.00	184,650,000.00	192,000,000.00	-
261	Ministry of Justice	368,400,000.00	220,400,000.00	148,000,000.00	-
181	The Judiciary (Enugu State High Court)	750,000,000.00	279,000,000.00	490,000,000.00	19,000,000.00
2612	Customary Court of Appeal	121,592,500.00	96,592,500.00	25,000,000.00	-
	Regional Sector	361,500,000.00	256,500,000.00	105,000,000.00	-
651	Enugu State Capital Territory Development Authority	361,500,000.00	256,500,000.00	105,000,000.00	-
	Social Sector	16,126,265,000.00	15,574,303,100.00	8,843,359,900.00	6,291,398,000.00
131	Ministry of Youth and Sports	730,500,000.00	212,500,000.00	518,000,000.00	-
141	Ministry of Gender Affairs and Social Development	182,000,000.00	182,000,000.00	-	-
171	Ministry of Education	5,670,154,000.00	7,049,585,600.00	1,608,186,400.00	987,598,000.00
211	Ministry of Health	5,710,000,000.00	6,420,967,500.00	3,892,232,500.00	4,603,200,000.00
351	Ministry of Environment and Mineral Resources	3,208,961,000.00	1,184,600,000.00	2,724,961,000.00	700,000,000.00
511	Ministry of Local Government Matters	3,500,000.00	3,500,000.00	-	-
621	Ministry of Chieftaincy Matters	21,000,000.00	21,000,000.00	-	-
631	Ministry of Inter Ministerial Affairs	600,150,000.00	500,150,000.00	100,000,000.00	-
	TOTAL	100,767,658,300.00	76,584,641,080.00	46,717,927,900.00	20,555,910,680.00

EXPLANATORY NOTE

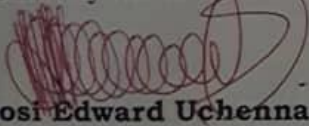
This Law amends the Enugu State of Nigeria Appropriation Law, 2020 by revising or reallocating resources in the existing budget.

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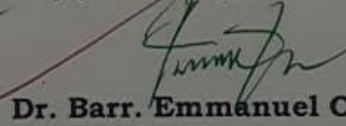
This Law seeks to authorise the issuance and appropriation from the Consolidated Revenue Fund of the Enugu State of Nigeria additional sums to attend to some essential projects that were either not foreseen, and others that were not properly provided for or were eaten off by the current inflation and/or price adjustment.

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This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly of Enugu State of Nigeria, and is found by me to be a true and correctly printed copy of the said Bill.



Ubosi Edward Uchenna
Speaker of the House of Assembly



Dr. Barr. Emmanuel Okey Udaya CNA, ACArb
Clerk of the House/ Perm. Sec.

Assented to this 29th Day of July, 2020.



RT. HON. IFEANYI UGWUANYI
Governor of Enugu State