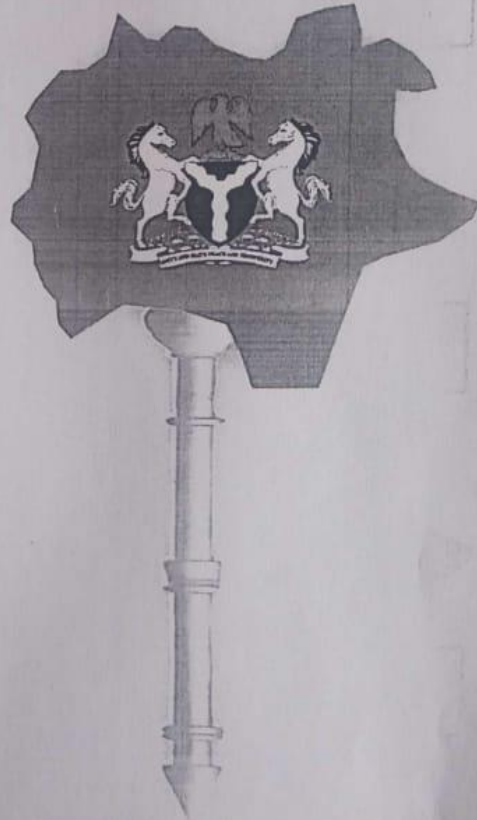
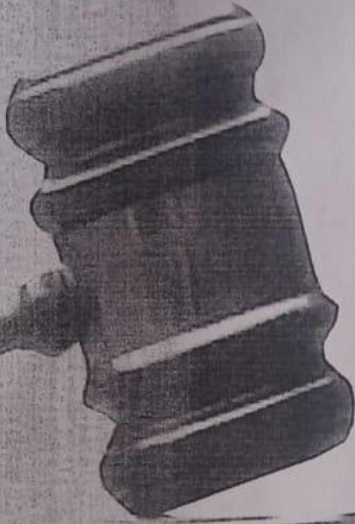


2022 APPROPRIATION LAW

NO. 20 OF 2021



EKITI STATE OF NIGERIA

2022 APPROPRIATION LAW

NO. 20 OF 2021.

EKITI STATE OF NIGERIA

Commencement

(January, 2022)

Enacted by the Ekiti State House of Assembly as follows:

Appropriation. 1. i The Accountant General of Ekiti State may, when authorized to do so by warrant signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of Ekiti during the financial ending 31st December, 2022 the sum specified warrant not exceeding in aggregate the 2022 Estimate of One Hundred Billion, Seven Hundred and Fifty-Three Million, Nine Hundred and Ninety-Three Thousand, Two Hundred and Forty-One Naira and Sixty kobo. (₦100,753,993,241.60).

Schedules I & II.

ii The amount mentioned in Sub-section (I) of this Section shall be appropriated to Head of Expenditure specified in Schedules I & II to this Law.

iii No part of the amount afore-said shall be issued from the Consolidated Revenue fund of Ekiti State after the end of the year mentioned in sub-Section (i) of this Section.

Citation.

2.

This Law may be cited as the 2022 Appropriation Law.

FIRST SCHEDULE

RECURRENT EXPENDITURE

S/NO	DETAILS	2021 REVISED ESTIMATES	2021 ACTUAL EXPENDITURE (JAN- SEPT)	2022 PROPOSED ESTIMATES
		N	N	N
A.	PERSONNEL COST	24,468,731,673.07	25,932,332,463.46	27,214,334,664.85
1.	SALARY AND WAGES (INCLUDING LEGISLATIVE)	18,181,973,791.51	19,190,486,379.14	20,976,438,949.53
2.	ALLOWANCE AND SOCIAL CONTRIBUTION	182,648,232.31	-	88,648,232.31
3.	SOCIAL BENEFITS	6,104,109,649.25	6,741,846,084.32	6,149,247,483.01
B.	OTHER RECURRENT COSTS	34,132,783,129.00	21,679,586,218.88	33,472,579,564.37
1.	OVERHEAD COST (INCLUDING LEGISLATIVE)	15,072,532,372.36	6,671,381,110.89	20,833,957,736.55
2.	GRANTS AND CONTRIBUTIONS (INCLUDING JUDICIARY)	11,479,647,947.40	4,882,430,714.88	6,955,387,658.12
3.	LOANS AND ADVANCES	15,500,000.00	-	500,000.00
4.	PUBLIC DEBT CHARGES	7,466,500,077.55	10,098,798,656.64	5,610,000,000.00
5.	TRANSFER TO FUND RECURRENT EXPENDITURE	98,602,731.69	26,975,736.47	72,734,169.70
	TOTAL	58,786,375,502.07	47,611,918,682.34	60,686,914,229.22

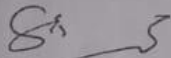
SECOND SCHEDULE.
CAPITAL EXPENDITURE.

S/NO	DETAILS	2021 REVISED ESTIMATES	ACTUAL 2021 JAN- SEPT	2022 PROPOSED ESTIMATES
		N	N	N
1	ADMINISTRATIVE SECTOR	5,964,139,918.26	1,692,345,482.33	4,905,290,599.97
2	ECONOMIC SECTOR	34,805,818,935.40	21,342,103,729.96	27,656,860,437.51
3	LAW AND JUSTICE SECTOR (INCLUDING LEGISLATURE AND JUDICIARY STATUTORY TRANSFER)	996,712,634.70	2,500,000.00	812,000,000.00
4	SOCIAL SECTOR	9,210,190,432.25	2,004,366,698.06	6,592,927,974.90
5	REGIONAL SECTOR	88,000,000.00	5,855,000.00	100,000,000.00
	TOTAL	51,064,861,920.61	25,047,170,910.35	40,067,079,012.38

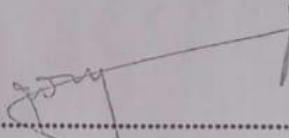
THIRD SCHEDULE
2022 BUDGET: REVENUE SOURCES.

S/NO	DETAILS OF REVENUE	PROPOSED ESTIMATES 2022 N
1.	Opening Balance	7,200,000,000.00
2.	Statutory Allocation	32,262,001,903.38
3.	VAT	17,528,097,736.47
4.	Independent Revenue (MDAs)	14,238,877,715.98
5.	IDA (Education Intervention Fund)	-
6.	Sundry Incomes: (FAAC Augmentation, Refund from NNPC)	-
7.	State Fiscal Transparency Accountability and Sustainability (SFTAS)	6,000,000,000.00
8.	PAYE Refund – Federal	-
9.	Innovative and Development Effectiveness for Acquisition (IDEAS)	-
10.	External Grants (Draw – Down)	8,925,015,885.77
11.	SDGs Conditional Grants Scheme	-
12.	Loan Plan	10,000,000,000.00
13.	Reimbursement from Federal Government on Roads Projects	-
14.	STATE CARES	4,600,000,000.00
	TOTAL	100,753,993,241.60

This printed impression has been carefully compared by me with the Bill, which has been passed by the Ekiti State House of Assembly and found by me to be a true copy of the said Bill.



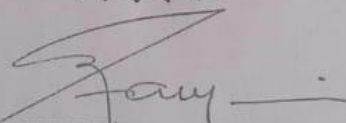
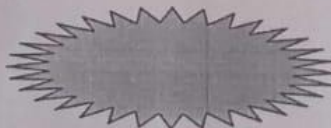
.....
MR. TOLA ESAN
Clerk of the House of Assembly



.....
RT. HON. FUNMINIYI AFUYE
Speaker of the House

Governor's Assent

I hereby signify my assent to this Bill



DR. JOHN KAYODE FAYEMI
Executive Governor of Ekiti State

MADE AT ADO EKITI THIS 24th DAY OF December 2021