

EBONYI STATE OF NIGERIA

LAW NO. 007 OF 2022

EBONYI STATE

APPROPRIATION LAW, 2023.

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EBONYI STATE OF NIGERIA LAW NO. 007 OF 2022

A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND THIRTHY-NINE BILLION, THREE HUNDRED AND NINETY-EIGHT MILLION, TWO HUNDRED AND EIGHTY THOUSAND, SIX HUNDRED AND FORTY NAIRA (¥139,398,280,640.00) ONLY, TO THE SERVICE OF EBONYI STATE GOVERNMENT OF NIGERIA FOR THE YEAR ENDING DECEMBER 31ST, TWO THOUSAND AND TWENTY-THREE AND FOR OTHER PURPOSES CONNECTED THERETO.

Long Title

BE IT ENACTED by the House of Assembly of Ebonyi State of Nigeria as follows:

Enactment

SECTION 1

The Law shall be cited as Ebonyi State Appropriation Law, 2023.

Short Title

SECTION 2

This Law may be cited as Ebonyi State Government of Nigeria Appropriation Bill for 2023 Fiscal Year.

Commencement

SECTION 3

The Accountant-General may, when authorized to do so by Warrants signed by the Governor of Ebonyi State of Nigeria, pay out of the Consolidated Revenue Fund of Ebonyi State of Nigeria, the sums specified by warrants not exceeding *One Hundred Thirty-Nine Billion, Three Hundred and Ninety-Eight Million, Two Hundred and Eighty Thousand, Six Hundred and Forty Naira* (¥139,398,280,640.00) in the fiscal year ending 31st December 2023.

ESBN

Issue of №139,398,280,640.00

SECTION 4

The sum of *Fifty-Eight Billion*, *Five Hundred and* Thirty-Seven Million, Three Hundred and Fifty-Eight Thousand, Seven Hundred and Sixty-Nine *Naira* (\pm 58,537,358,769.00) only shall to the heads of appropriated Recurrent Expenditure, inclusive of *Five Hundred Million Naira* (**\(\Pi\)500,000,000.00**) *only* that will be in the Contingency Reserve Fund of Ebonyi State of Nigeria during the period ending 31st December 2023 for any unforeseen recurrent expenditure. The components of the Recurrent Expenditures are as indicated in the First Schedule to this (Appendix I).

Expenditure of \$\\\\\$58,537,358,769.00

SECTION 5

The Accountant-General may, when authorized to do so by Warrants signed by the Governor of Ebonyi State Government of Nigeria pay out of the Capital Development Fund of Ebonyi State of Nigeria during the period ending 31st December 2023 a total sum of Eighty Billion, Eight Hundred and Sixty Million, Nine Hundred and Twenty-

 ESBN

One Thousand, Eight Hundred and Seventy-One Naira (Naira (

SECTION 6

The sum of Eighty Billion, Eight Hundred and Sixty Million, Nine Hundred and Twenty-One Thousand, Eight Hundred and Seventy-One Naira (N80,860,921,871.00) only shall be appropriated to the Heads of Expenditure as indicated in the Second Schedule to this (Appendix II).

Appropriation of **№80,860,921,871.00**

SECTION 7

No part of the sums mentioned in Sections 4 and 5 shall be issued out of Consolidated Revenue Fund or Capital Development Fund after 31st December 2023.

Balance

SECTION 8

The purpose of this law is to authorize withdrawal from the consolidated Revenue Fund of the State and matters related therewith for the year ending December 31st, 2023.

Object and Purpose

EBONYI STATE GOVERNMENT OF NIGERIA				
APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES)				
Code	Administrative Unit	Personnel	Overhead	Total Recurrent
-	<u>Total Expenditure</u>	<u>27,101,968,769.00</u>	<u>31,435,390,000.00</u>	<u>58,537,358,769.00</u>
10000000000	Administration Sector	3,779,028,301.00	18,536,160,000.00	22,315,188,301.00
11100000000	Governor's Office	865,000,000.00	6,786,740,000.00	7,651,740,000.00
11100100100	Office of the Executive Governor	800,000,000.00	5,720,800,000.00	6,520,800,000.00
11100100200	Office of the Deputy Governor	40,000,000.00	360,000,000.00	400,000,000.00
11100500100	Sustainable Development Goals (SDG's) (PSU)	-	-	-
11100800100	Ebonyi State Emergency Mgt. Agency (SEMA)	25,000,000.00	3,940,000.00	28,940,000.00
11101000100	Ebonyi State Bureau of Public Procurement	-	2,000,000.00	2,000,000.00
11103200200	Department of Small and Medium Scale Enterprise	-	-	-
11103300100	Ebonyi State Agency for Control of AIDS	-	-	-
11106700100	Office of SSA on Higher Education	-	-	-
11107100100	Office of SA on Inter Party & Labour Affairs	-	-	-
11110900100	Ebonyi State Community and Social Development Agency (EB-CSDA)	-	-	-
11119100100	Office of Religious and Welfare Matters	-	700,000,000.00	700,000,000.00
16100000000	Office of Secretary the State Government	1,045,500,000.00	7,641,900,000.00	8,687,400,000.00
16100100100	Office of Secretary the State Government	961,000,000.00	7,600,000,000.00	8,561,000,000.00
16100200100	Economic Affairs Department	12,500,000.00	300,000.00	12,800,000.00
16100300100	Executive Council (EXCO) Department	5,000,000.00	600,000.00	5,600,000.00
16100500100	Department of General Services	39,000,000.00	300,000.00	39,300,000.00
16100700100	Political and Social Services Department (PSSD)	5,000,000.00	4,700,000.00	9,700,000.00
16102100100	Liaison Office, Lagos	12,000,000.00	6,000,000.00	18,000,000.00
16102100200	Liaison Office, Abuja	11,000,000.00	30,000,000.00	41,000,000.00
11200000000	Ebonyi State House of Assembly	1,152,584,301.00	1,012,000,000.00	2,164,584,301.00
11200300100	Ebonyi State House of Assembly	872,576,269.00	1,000,000,000.00	1,872,576,269.00
11200400100	Ebonyi State House of Assembly Service Commission	280,008,032.00	12,000,000.00	292,008,032.00
12300000000	Ministry of Information and State Orientation	270,900,000.00	1,032,570,000.00	1,303,470,000.00
12300100100	Ministry of Information and State Orientation	68,000,000.00	1,000,000,000.00	1,068,000,000.00
12300300100	Ebonyi State Broadcasting Corporation (EBBC)	160,000,000.00	30,000,000.00	190,000,000.00
12301300100	Government Printing and Stationery Department	11,000,000.00	1,400,000.00	12,400,000.00
12305500100	Ebonyi State Newspaper and Publishing Corporation	31,900,000.00	1,170,000.00	33,070,000.00
12500000000	Office of the Head of Service	72,900,000.00	3,850,000.00	76,750,000.00
12500100100	Office of the Head of Service	26,200,000.00	3,850,000.00	30,050,000.00
12500500100	Establishment. Pension and Management Services	15,900,000.00	-	15,900,000.00
12500600100	Administration and General Services	13,200,000.00	-	13,200,000.00
12500700100	Public Service Manpower	17,600,000.00	-	17,600,000.00

EBONYI STATE GOVERNMENT OF NIGERIA APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES) **Total** Code Administrative Unit Personnel **Overhead** Recurrent 14000000000 Office of Auditor General 184,000,000.00 38,200,000.00 222,200,000.00 14000100100 Office of Auditor General - State 184.000.000.00 38.200.000.00 222.200.000.00 14700000000 **Civil Service Commission** 43,244,000.00 4,800,000.00 48,044,000.00 14700100100 43,244,000.00 4,800,000.00 48,044,000.00 Civil Service Commission 14900000000 **Local Government Service Commission** 30,000,000.00 2,400,000.00 32,400,000.00 14900100100 30,000,000.00 2,400,000.00 32,400,000.00 Local Government Service Commission **Ebonyi State Independent Electoral** 14800000000 94,200,000.00 3,700,000.00 97.900.000.00 Commission Ebonyi State Independent Electoral 14800100100 94,200,000.00 3,700,000.00 97,900,000.00 Commission Ministry of Internal Security and Border, 12400000000 20,700,000.00 2,010,000,000.00 2,030,700,000.00 **Peace** Ministry of Internal Security and Border, 12400100100 20,700,000.00 2,010,000,000.00 2,030,700,000.00 Peace 20000000000 **Economic Sector** 11,395,420,000.00 11,306,110,000.00 22,701,530,000.00 Ministry of Agriculture and Natural 21500000000 382,820,000.00 398,470,000.00 15,650,000.00 Resources Ministry of Agriculture and Natural 21500100100 278,700,000.00 11,650,000.00 290,350,000.00 Resources 21510200100 82,000,000.00 4,000,000.00 86,000,000.00 Ebonyi State Agric. Dev. Programme 21510200200 **FADAMA** 21511000100 Ebonyi State Fertilizer and Chemical Co. Ltd. 22,120,000.00 22,120,000.00 **Ministry of Finance and Economic** 22000000000 10,323,600,000.00 11,221,500,000.00 21,545,100,000.00 Development Ministry of Finance and Economic 22000100100 5,057,200,000.00 5,087,200,000.00 30,000,000.00 Development Department of Budget, Planning, Research & 22000300100 4,000,000.00 4,000,000.00 Monitoring 22000700100 Office of the Accountant General 5,072,000,000.00 11,150,000,000.00 16,222,000,000.00 22000800100 Internal Revenue Board 150.000.000.00 33.500.000.00 183.500.000.00 22000800200 Revenue Appeal Commission 44,400,000.00 4,000,000.00 48,400,000.00 22200000000 57,600,000.00 8,400,000.00 66,000,000.00 **Ministry of Commerce and Industry** 22200100100 Ministry of Commerce and Industry 52,600,000.00 6,000,000.00 58,600,000.00 22200200100 Ebonyi State Pipes Production Limited 22200400100 Ebonyi Building Material Ind. Ltd 5,000,000.00 2,400,000.00 7,400,000.00 Ministry of Human Capital Dev. and 22700000000 21,800,000.00 6,430,000.00 28,230,000.00 **Monitoring** Ministry of Human Capital Dev. and 22700100100 21,800,000.00 6,430,000.00 28,230,000.00 Monitoring 23400000000 94,300,000.00 101,270,000.00 **Ministry of Works and Transport** 6,970,000.00 23400100100 Ministry of Works and Transport 71,300,000.00 5,570,000.00 76,870,000.00 Ebonyi State Road Maintenance Agency 23400400100 23,000,000.00 1,400,000.00 24,400,000.00 (EBROMA) 23600000000 **Ministry of Culture and Tourism** 77,900,000.00 7,000,000.00 84,900,000.00 23600100100 39,400,000.00 5,000,000.00 44,400,000.00 Ministry of Culture and Tourism 23600400100 2,000,000.00 40,500,000.00 Ebonyi State Council for Arts and Culture 38,500,000.00 25000000000 38,500,000.00 **Fiscal Responsibility Commission** 3,400,000.00 41,900,000.00 25000100100 Fiscal Responsibility Commission 38,500,000.00 3,400,000.00 41,900,000.00 25200000000 **Ministry of Water Resources** 94,400,000.00 3,400,000.00 97,800,000.00

Sports

EBONYI STATE GOVERNMENT OF NIGERIA APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES) **Total** Code Administrative Unit Personnel **Overhead** Recurrent 25200100100 Ministry of Water Resources 79,000,000.00 3,400,000.00 82,400,000.00 25210300100 EB-RUWASSA 15.400.000.00 15.400.000.00 26000000000 Ministry of Lands and Survey 68,500,000.00 4,960,000.00 73,460,000.00 26000100100 38,300,000.00 3,460,000.00 41,760,000.00 Ministry of Lands and Survey 26000200100 Office of the Surveyor-General 30,200,000.00 1,500,000.00 31,700,000.00 Ebonyi State Land Information System 26000300100 (EBLIS) 23100000000 Ministry of Power and Energy 95,500,000.00 3,400,000.00 98,900,000.00 3,400,000.00 23100100100 95,500,000.00 98,900,000.00 Ministry of Power and Energy Ministry of Housing and Urban 25300000000 43,800,000.00 3,200,000.00 47,000,000.00 Development 25300100100 Ministry of Housing and Urban Development 36,100,000.00 3,200,000.00 39,300,000.00 25302000100 **Ebonyi State Housing Corporation** 7,700,000.00 7,700,000.00 **Ministry of Project Monitoring and** 26600000000 17,400,000.00 3,400,000.00 20,800,000.00 **Evaluation** Ministry of Project Monitoring and 26600100100 17,400,000.00 3,400,000.00 20,800,000.00 Evaluation **Ministry of Infrastructural Development** 26700000000 18,000,000.00 3,400,000.00 21,400,000.00 and Concession Ministry of Infrastructural Development and 26700100100 18,000,000.00 3,400,000.00 21,400,000.00 26800000000 4,000,000.00 **Ministry of Business Development** 4,000,000.00 26800100100 Ministry of Business Development 4,000,000.00 4,000,000.00 **Ministry of Market Development and** 26900000000 19,600,000.00 23,000,000.00 3,400,000.00 Management Ministry of Market Development and 26900100100 19,600,000.00 3,400,000.00 23,000,000.00 Management Ministry of Solid Mineral Development 27200000000 20,700,000.00 3,400,000.00 24,100,000.00 Communities Ministry of Solid Mineral Development 27200100100 20,700,000.00 3,400,000.00 24,100,000.00 Communities 27300000000 25,200,000.00 Ministry of Trade and Investment 21,000,000.00 4,200,000.00 27300100100 Ministry of Trade and Investment 13,000,000.00 3,000,000.00 16,000,000.00 27300300100 Ebonyi State Investment and Property Ltd 8,000,000.00 1,200,000.00 9,200,000.00 30000000000 Law and Justice Sector 762,200,000.00 739,320,000.00 1,501,520,000.00 31800000000 690,000,000.00 238,320,000.00 928,320,000.00 The State Judiciary 31801100100 Judicial Service Commission 40,000,000.00 20,600,000.00 60,600,000.00 31805100100 State High Court 400.000.000.00 180.000.000.00 580.000.000.00 31805200100 **Customary Court of Appeal** 250,000,000.00 37,720,000.00 287,720,000.00 32600000000 573,200,000.00 Ministry of Justice 72,200,000.00 501,000,000.00 32600100100 Ministry of Justice 72,200,000.00 501,000,000.00 573,200,000.00 32,700,000.00 4000000000 **Regional Sector** 26,200,000.00 6,500,000.00 Ministry of Capital City and Urban 43700000000 26,200,000.00 6,500,000.00 32,700,000.00 **Development** Ministry of Capital City and Urban 43700100100 6,500,000.00 26,200,000.00 32,700,000.00 Development 50000000000 11,139,120,468.00 847,300,000.00 11,986,420,468.00 **Social Sector** Ministry of Youth Development and 53900000000 51,500,000.00 5,200,000.00 56,700,000.00

55100100100

Matters and Rural Development.

EBONYI STATE GOVERNMENT OF NIGERIA APPENDIX I (2023 BUDGET – RECURRENT EXPENDITURES) **Total** Code Administrative Unit Personnel **Overhead** Recurrent 53900100100 Ministry of Youth Development and Sports 32,800,000.00 4,000,000.00 36,800,000.00 53905100100 Ebonyi State Sports Council 18.700.000.00 1.200.000.00 19.900.000.00 Ministry of Women Affairs and Social 51400000000 104,400,000.00 4,900,000.00 109,300,000.00 Development Ministry of Women Affairs and Social 51400100100 77,000,000.00 4,900,000.00 81,900,000.00 Development 51400200100 27,400,000.00 27,400,000.00 Women Development Centre 51700000000 **Ministry of Education** 9,958,420,468.00 733,200,000.00 10,691,620,468.00 51700100100 Ministry of Education 69,100,000.00 6,000,000.00 75,100,000.00 Ebonyi State Universal Basic Education 51700300100 210,000,000.00 210,000,000.00 Board 51700800100 Ebonyi State Library Board 29.700.000.00 800.000.00 30.500.000.00 51700900100 **Examinations Development Centre** 1,760,000.00 800,000.00 2,560,000.00 51701000100 2,200,000.00 800,000.00 3,000,000.00 Agency for Mass Literacy 51701900100 Ebonyi State College of Education, Ikwo 700,000,000.00 5,000,000.00 705,000,000.00 51702100100 Ebonyi State University 6,166,360,468.00 605,000,000.00 6,771,360,468.00 King David University of Medical Sciences, 51702100200 30.000.000.00 30.000.000.00 Uburu 51702100300 20,000,000.00 20,000,000.00 Aeronautic University, Ezza 51702100400 ICT University, Ezza 20.000.000.00 20,000,000.00 51702622400 King David Gifted Children 20,000,000.00 20,000,000.00 51702622500 10,000,000.00 10,000,000.00 Ebonyi Vocational College 51705100000 14,000,000.00 2,784,000,000.00 Secondary Education Board 2,770,000,000.00 51705600100 Ebonyi State Scholarship Board 9,300,000.00 800,000.00 10,100,000.00 52100000000 905,200,000.00 96,000,000.00 1,001,200,000.00 Ministry of Health 52100100100 50,000,000.00 Ministry of Health 196,000,000.00 246,000,000.00 52110600100 School of Health Technology, Ngbo 108,000,000.00 10,000,000.00 118,000,000.00 52110400100 School of Nursing and Midwifery, Uburu 7,000,000.00 7,000,000.00 52110200100 12,000,000.00 602,000,000.00 Ebonyi Hospital Management Board 590,000,000.00 Ebonyi State Primary Health Care 52100300100 7,500,000.00 7,500,000.00 **Development Agency** 52100200100 11,200,000.00 9,500,000.00 20,700,000.00 Ebonyi State Health Insurance Agency Ebonyi State Committee on Food and 52111500100 Nutrition 52111700100 King David University Hospital Ministry of Environment, Grants and 53500000000 78,000,000.00 4,000,000.00 82,000,000.00 **Donors** 53500100100 Ministry of Environment, Grants and Donors 78,000,000.00 4,000,000.00 82,000,000.00 Ministry of Local Government, 55100000000 **Chieftaincy Matters and Rural** 41,600,000.00 4,000,000.00 45,600,000.00 Development. Ministry of Local Government, Chieftaincy

41,600,000.00

4,000,000.00

45,600,000.00

EBONYI STATE GOVERNMENT OF NIGERIA APPENDIX II (2023 BUDGET - CAPITAL EXPENDITURES) Capital Code **Administrative Unit** Expenditure Total Expenditure 80,860,921,871.00 10000000000 **Administration Sector** 12,386,960,699.00 Governor's Office 11100000000 3,295,000,000.00 11100100100 Office of the Executive Governor 80,000,000.00 11100100200 Office of the Deputy Governor 60,000,000.00 11100500100 Sustainable Development Goals (SDG's) (PSU) 30,000,000.00 11100800100 40,000,000.00 Ebonyi State Emergency Mgt. Agency (SEMA) 11101000100 Ebonyi State Bureau of Public Procurement 30,000,000.00 11103200200 Department of Small and Medium Scale Enterprise 2.000.000.000.00 11103300100 Ebonyi State Agency for Control of AIDS 10,000,000.00 11106700100 Office of SSA on Higher Education 5,000,000.00 20,000,000.00 11107100100 Office of SA on Inter Party & Labour Affairs 11110900100 Ebonyi State Community and Social Development Agency (EB-CSDA) 1,000,000,000.00 11119100100 20,000,000.00 Office of Religious and Welfare Matters 16100000000 Office of Secretary the State Government 3,132,900,000.00 16100100100 Office of Secretary the State Government 3,000,000,000.00 16100200100 **Economic Affairs Department** 3,600,000.00 16100300100 3,050,000.00 Executive Council (EXCO) Department 16100500100 **Department of General Services** 3,600,000.00 16100700100 Political and Social Services Department (PSSD) 3,600,000.00 16102100100 19,050,000.00 Liaison Office, Lagos 16102100200 Liaison Office, Abuja 100.000.000.00 11200000000 **Ebonyi State House of Assembly** 3,090,415,699.00 11200300100 Ebonyi State House of Assembly 3,055,415,699.00 11200400100 Ebonyi State House of Assembly Service Commission 35,000,000.00 12300000000 **Ministry of Information and State Orientation** 217,750,000.00 12300100100 Ministry of Information and State Orientation 50,000,000.00 12300300100 150,000,000.00 Ebonyi State Broadcasting Corporation (EBBC) 12301300100 Government Printing and Stationery Department 10,000,000.00 12305500100 7,750,000.00 Ebonyi State Newspaper and Publishing Corporation 12500000000 Office of the Head of Service 6,000,000.00 6,000,000.00 12500100100 Office of the Head of Service 12500500100 Establishment. Pension and Management Services 12500600100 Administration and General Services 12500700100 Public Service Manpower 14000000000 Office of Auditor General 116,730,000.00 14000100100 Office of Auditor General - State 116,730,000.00 14700000000 **Civil Service Commission** 11,415,000.00

650,000,000.00

26000100100

Ministry of Lands and Survey

EBONYI STATE GOVERNMENT OF NIGERIA APPENDIX II (2023 BUDGET - CAPITAL EXPENDITURES) **Capital** Code **Administrative Unit** Expenditure 14700100100 11,415,000.00 Civil Service Commission 14900000000 **Local Government Service Commission** 5,000,000.00 14900100100 **Local Government Service Commission** 5,000,000.00 14800000000 **Ebonyi State Independent Electoral Commission** 11,750,000.00 14800100100 Ebonyi State Independent Electoral Commission 11,750,000.00 12400000000 Ministry of Internal Security and Border, Peace 2,500,000,000.00 2,500,000,000.00 12400100100 Ministry of Internal Security and Border, Peace 20000000000 **Economic Sector** 44,887,361,172.00 21500000000 **Ministry of Agriculture and Natural Resources** 3,440,000,000.00 21500100100 Ministry of Agriculture and Natural Resources 2,400,000,000.00 40,000,000.00 21510200100 Ebonyi State Agric. Dev. Programme 21510200200 **FADAMA** 1,000,000,000.00 21511000100 Ebonyi State Fertilizer and Chemical Co. Ltd. 22000000000 5,178,461,172.00 **Ministry of Finance and Economic Development** 22000100100 Ministry of Finance and Economic Development 623,461,172.00 22000300100 Department of Budget, Planning, Research & Monitoring 22000700100 Office of the Accountant General 4,550,000,000.00 22000800100 Internal Revenue Board 5,000,000.00 22000800200 **Revenue Appeal Commission** 22200000000 **Ministry of Commerce and Industry** 110,000,000.00 22200100100 100,000,000.00 Ministry of Commerce and Industry 22200200100 **Ebonyi State Pipes Production Limited** 10.000.000.00 22200400100 Ebonyi Building Material Ind. Ltd 22700000000 Ministry of Human Capital Dev. and Monitoring 2,229,000,000.00 22700100100 Ministry of Human Capital Dev. and Monitoring 2,229,000,000.00 23400000000 21,585,000,000.00 **Ministry of Works and Transport** 23400100100 Ministry of Works and Transport 19,085,000,000.00 23400400100 Ebonyi State Road Maintenance Agency (EBROMA) 2,500,000,000.00 23600000000 **Ministry of Culture and Tourism** 48,000,000.00 23600100100 Ministry of Culture and Tourism 48,000,000.00 23600400100 Ebonyi State Council for Arts and Culture 25000000000 **Fiscal Responsibility Commission** 4,150,000.00 25000100100 Fiscal Responsibility Commission 4,150,000.00 25200000000 **Ministry of Water Resources** 1,250,000,000.00 25200100100 Ministry of Water Resources 1,200,000,000.00 25210300100 **EB-RUWASSA** 50.000.000.00 26000000000 732,000,000.00 Ministry of Lands and Survey

EBONYI STATE GOVERNMENT OF NIGERIA APPENDIX II (2023 BUDGET - CAPITAL EXPENDITURES) **Capital** Code **Administrative Unit** Expenditure 26000200100 32,000,000.00 Office of the Surveyor-General 26000300100 Ebonyi State Land Information System (EBLIS) 50.000.000.00 Ministry of Power and Energy 23100000000 2,500,000,000.00 23100100100 2,500,000,000.00 Ministry of Power and Energy 25300000000 **Ministry of Housing and Urban Development** 1,400,000,000.00 25300100100 Ministry of Housing and Urban Development 1,400,000,000.00 25302000100 **Ebonyi State Housing Corporation** 67,000,000.00 26600000000 **Ministry of Project Monitoring and Evaluation** 26600100100 Ministry of Project Monitoring and Evaluation 67,000,000.00 26700000000 **Ministry of Infrastructural Development and Concession** 6,000,000,000.00 6,000,000,000.00 26700100100 Ministry of Infrastructural Development and Concession 26800000000 **Ministry of Business Development** 26800100100 Ministry of Business Development 26900000000 200,000,000.00 **Ministry of Market Development and Management** 26900100100 200,000,000.00 Ministry of Market Development and Management 27200000000 **Ministry of Solid Mineral Development Communities** 41,000,000.00 27200100100 41,000,000.00 Ministry of Solid Mineral Development Communities 27300000000 102,750,000.00 **Ministry of Trade and Investment** 27300100100 Ministry of Trade and Investment 102.750.000.00 27300300100 Ebonyi State Investment and Property Ltd 3000000000 1,560,000,000.00 **Law and Justice Sector** 31800000000 The State Judiciary 1,530,000,000.00 31801100100 **Judicial Service Commission** 30,000,000.00 31805100100 State High Court 1,100,000,000.00 400,000,000.00 31805200100 **Customary Court of Appeal** 32600000000 30,000,000.00 **Ministry of Justice** 32600100100 Ministry of Justice 30,000,000.00 40000000000 25,200,000.00 **Regional Sector** 43700000000 **Ministry of Capital City and Urban Development** 25,200,000.00 43700100100 Ministry of Capital City and Urban Development 25,200,000.00 50000000000 **Social Sector** 22,001,400,000.00 53900000000 **Ministry of Youth Development and Sports** 4,213,000,000.00 53900100100 4.200.000.000.00 Ministry of Youth Development and Sports 53905100100 Ebonyi State Sports Council 13,000,000.00 51400000000 Ministry of Women Affairs and Social Development 48,500,000.00 Ministry of Women Affairs and Social Development 51400100100 38.500.000.00 10.000.000.00 51400200100 Women Development Centre 51700000000 **Ministry of Education** 10,733,700,000.00

10,000,000.00

55100100100

Development.

EBONYI STATE GOVERNMENT OF NIGERIA APPENDIX II (2023 BUDGET - CAPITAL EXPENDITURES) Capital Code **Administrative Unit Expenditure** 51700100100 2,200,000,000.00 Ministry of Education 51700300100 Ebonyi State Universal Basic Education Board 4,374,760,000.00 51700800100 Ebonyi State Library Board 10,000,000.00 51700900100 **Examinations Development Centre** 2,940,000.00 51701000100 Agency for Mass Literacy 10,000,000.00 51701900100 Ebonyi State College of Education, Ikwo 586,000,000.00 1,500,000,000.00 51702100100 **Ebonyi State University** 51702100200 King David University of Medical Sciences, Uburu 500,000,000.00 51702100300 Aeronautic University, Ezza 500,000,000.00 51702100400 ICT University, Ezza 500,000,000.00 100,000,000.00 51702622400 King David Gifted Children 200,000,000.00 51702622500 Ebonyi Vocational College 51705100000 Secondary Education Board 200,000,000.00 50,000,000.00 51705600100 Ebonyi State Scholarship Board 52100000000 **Ministry of Health** 6,668,200,000.00 52100100100 Ministry of Health 3,000,000,000.00 52110600100 School of Health Technology, Ngbo 10,000,000.00 52110400100 School of Nursing and Midwifery, Uburu 10,000,000.00 52110200100 Ebonyi Hospital Management Board 2,500,000,000.00 52100300100 Ebonyi State Primary Health Care Development Agency 310,200,000.00 52100200100 450,000,000.00 Ebonyi State Health Insurance Agency 88.000.000.00 52111500100 Ebonyi State Committee on Food and Nutrition 52111700100 King David University Hospital 300,000,000.00 53500000000 Ministry of Environment, Grants and Donors 328,000,000.00 53500100100 328,000,000.00 Ministry of Environment, Grants and Donors Ministry of Local Government, Chieftaincy Matters and Rural 55100000000 10,000,000.00 Development.

Ministry of Local Government, Chieftaincy Matters and Rural

APPENDIX

FORM A

This printed impression has been compared by me with the Bill **which has been passed** into Law by the Ebonyi State House of Assembly and found by **me to be a true and** correctly printed copy of the said Bill.

ANASI PATRICIA O. (MRS)
CLERK OF HOUSE OF ASSEMBLY,
EBONYI STATE OF NIGERIA.

Dated this 31^{Sl} day of December 2022

FORM B

Assented to by me this 31.9.7 day of DECEMBER 2022

CHIEF ENGR. DAVID NWEZE UMAHI (FNSE, FNATE, CON, GSSRS)
GOVERNOR, EBONYI STATE OF NIGERIA