



CROSS RIVER STATE APPROVED Revised Budget 2020



GRAND SUMMARY OF REVENUE AND EXPENDITURE

	GENERAL ADMINISTRATION	Economic Sector	Law and Justice	Regional	Social	Total Sector
Recurrent Revenue	145,792,000	61,857,395,316	82,000,000	666,828,211	3,333,747,319	66,085,762,847
Capital Receipts	23,172,863,539	57,211,486,028	#MISSING	#MISSING	660,054,552	81,044,404,119
Total Inflow	23,318,655,539	119,068,881,344	82,000,000	666,828,211	3,993,801,871	147,130,166,966
Personnel Cost	2,410,088,102	3,372,259,556	2,310,791,290	1,695,116,528	21,628,608,190	31,416,863,666
Overhead Cost	21,726,927,915	4,238,043,207	471,789,281	1,784,690,511	5,471,268,130	33,692,719,043
Statutory	3,217,913,309	6,749,568,590	486,205,843	399,165,378	373,960,469	11,226,813,588
Total Outflow	27,354,929,327	14,359,871,352	3,268,786,414	3,878,972,417	27,473,836,788	76,336,396,298
Capital Expenditure	10,411,329,136	24,298,811,471	390,288,831	7,062,000,698	28,631,340,531	70,793,770,667
Total Budget	37,766,258,463	38,658,682,824	3,659,075,245	10,940,973,115	56,105,177,320	147,130,166,966
Surplus/Deficit	(14,447,602,923)	80,410,198,520	(3,577,075,245)	(10,274,144,904)	(52,111,375,448)	0