

**SUMMARY OF CAPITAL EXPENDITURE BY PROGRAMME**



<b>S/N</b>	<b>PROGRAMME CODE</b>	<b>PROGRAMME DESCRIPTION</b>	<b>2021 BUDGET ESTIMATES</b>
01	0100000	Economic Empowerment through Agriculture (General)	3,607,057,641
02	0200000	Societal Re-Orientation (General)	20,479,030
03	0300000	Poverty Alleviation	2,310,847,890
04	0400000	Improvement to Human Health (General)	5,164,614,817
05	0500000	Enhancing Skills & Knowledge (General)	1,705,073,423
06	0600000	Housing & Urban Development (General)	1,495,262,206
07	0700000	Gender (General)	40,000,522
08	0800000	Youth (General)	739,847,215
09	0900000	Environmental Improvement (General)	1,757,499,484
10	1000000	Water Resources & Rural Development	1,983,723,672
11	1100000	Information Communication & Technology (General)	4,880,311,999
12	1200000	Growing the Private Sector	263,800,000
13	1300000	Reform of Government & Governance (General)	6,647,004,280
14	1400000	Power (General)	1,529,511,463
15	1500000	Rail (General)	
16	1600000	Water Ways (General)	6,120,000
17	1700000	Roads (General)	11,380,310,100
18	1800000	Airways (General)	
19	1900000	Sea Ports (General)	
20	2000000	Shipping (General)	
21	2100000	Oil & Gas Infrastructure (General)	
		<b>GRAND TOTAL:</b>	<b>43,531,463,742</b>