

BENUE STATE GOVERNMENT									
2020 BUDGET									
2020 RECURRENT REVENUE ESTIMATES									
011103300100 BENUE STATE AIDS CONTROL AGENCY BENSACA									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
13010201	70133	00	02101	10721300	CURRENT FOREIGN AIDS: World Bank HIV III	10,000,000		10,000,000	
TOTAL RECURRENT REVENUE						10,000,000	-	10,000,000	
							TOTAL REVENUE	10,000,000	
011100500100 DEVELOPMENT COOPERATION,SUSTAINABLE DEVELOPMENTR GOALS SDGs									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
13020302	70474	00	08126	10721300	CAPITAL DOMESTIC GRANTS: UNDP	20,000,000			
TOTAL RECURRENT REVENUE						20,000,000		-	
							TOTAL REVENUE	-	
012500500100 BUREAU OF MANPOWER AND TRAINING									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020452	70131	00	02101	10721300	SCHOOL/ TUITION/ EXAMINATION FEES at Staff Development Centre			5,250,000	
12020453	70131	00	02101	10721300	APPLICATIONS FEES - Admision forms at Staff Development Centre			1,500,000	
TOTAL RECURRENT REVENUE						-	-	6,750,000	
							TOTAL REVENUE	6,750,000	
012500100400 BUREAU OF SERVICE WELFARE									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
14020201	70133	00	02101	10721300	Other Capital Receipts to CDF (Monthly deductions from occupants of Owner Occupier Housing Scheme)	40,909,841	15,505,966	40,909,841	
TOTAL RECURRENT REVENUE						40,909,841	15,505,966	40,909,841	
							TOTAL REVENUE	40,909,841	
011103500100 LOCAL GOVERNMENT PENSION BOARD									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
11010101	70112	00	02101	10721300	STATUTORY ALLOCATION (Office of the Accountant General)	1,230,000,000			
12020711	70112	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES (Dividends from Shares)	1,120,436			
15010102	70112	00	02101	10721300	RECEIPT FROM OTHER AGENCY TO FUND RECURRENT EXPENDITURE (Receipt from LG)	1,290,000,000			
TOTAL RECURRENT REVENUE						2,521,120,436	-	-	
							TOTAL REVENUE	-	

012300100100 MINISTRY OF INFORMATION, CULTURE AND TOURISM									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020109	70133	00	02102	10731200	REGISTRATION OF VOLUNTARY ORGANIZATIONS: Registration of public relations consultants/Newspaper Stand	112,044		200,000	
12020436	70133	00	02102	10731200	BILL BOARD ADVERTISEMENT FEES	120,000		2,000,000	
12020449	70133	00	02102	10731200	BUSINESS/TRADE OPERATING FEES: Hotel Registration Fees	100,000		3,000,000	
12020711	70133	00	02102	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FLAGS/POTRAITS	50,000		1,500,000	
12020711	70133	00	02102	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF GOVERNMENT PANAPHARELIA (FLAGS, PORTRAITS, ART WORKS ETC)	10,100	20,200	100,000	
12020711	70133	00	02102	10731200	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	112,044		200,000	
12020711	70133	00	02102	10731200	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS: Video Coverage	56,022		100,000	
12020711	70133	00	02102	10731200	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS: PAS	56,022		100,000	
12020711	70133	00	02102	10731200	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	200,000		2,000,000	
12020711	70133	00	02102	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: Use of cameras	5,602		10,000	
12020906	70133	00	02102	10731200	RENTS ON GOVT. PROPERTIES: Rents on Parks/Gardens	1,617,230	400,000	2,000,000	
TOTAL RECURRENT REVENUE						2,439,063	420,200	11,210,000	
							TOTAL REVENUE	11,210,000	
012305500100 GOVERNMENT PRINTING DEPARTMENT									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020601	70133	00	02101	10721300	SALES OF JOURNALs & PUBLICATIONS	1,120,436	47,200	500,000	
12020711	70133	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF BOOKS	1,960,762	8,000	100,000	
12020711	70133	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS	1,120,436			
TOTAL RECURRENT REVENUE						4,201,634	55,200	600,000	
							TOTAL REVENUE	600,000	
012300400100 RADIO BENUE CORPORATION									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020711	70830	00	2101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: AIRTIME/JINGLES, NEWS, SPONSORED PROGRAMMES, ANNOUNCEMENTS, ETC.	11,542,400	4,737,300	15,000,000	
TOTAL RECURRENT REVENUE						11,542,400	4,737,300	15,000,000	
							TOTAL REVENUE	15,000,000	
012301300100 BENUE PRINTING AND PUBLISHING CORPORATION (BPPC)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020601	070112	00	02101	10721300	SALES OF JOURNAL & PUBLICATIONS (THE VOICE)	33,613	115,240	60,000	
12020601	070112	00	02101	10721300	SALES OF JOURNAL & PUBLICATIONS (THE VOICE ADVERTS)	560,218	3,136,200	1,000,000	
12020604	070112	00	02101	10721300	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	56,022	17,700	100,000	
12020711	070112	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES : SALES OF BOOKS	56,022		100,000	
12020711	070112	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES - COMMERCIAL PRINTING	56,022		100,000	
TOTAL RECURRENT REVENUE						761,896	3,269,140	1,360,000	
							TOTAL REVENUE	1,360,000	

012400100100 BUREAU OF INTERNAL AFFAIRS & SPECIAL SERVICES (BIASS)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020428	70411	00	02101	10721300	FIRE SAFETY CERTIFICATE FEES: For Commercial houses	150,000		150,000,000	
12020701	70411	00	02101	10721300	INDIGENSHIP REGISTRATION FEES	155,400	86,100	500,000	
14070102	70411	00	02101	10721300	UNSPECIFIED REVENUE (Auctioneers Licences)		37,750		
TOTAL RECURRENT REVENUE						305,400	123,850	150,500,000	
							TOTAL REVENUE	150,500,000	
011103800100 CHRISTIAN PILGRIM WELFARE BOARD (CPWB)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020615	7013	00	01101	10721300	SALES OF UNIFORMS	560,218	32,600	560,218	
12020711	7013	00	01101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS	560,218			
TOTAL RECURRENT REVENUE						1,120,436	32,600	560,218	
							TOTAL REVENUE	560,218	
014700100102 LOCAL GOVERNMENT SERVICE COMMISSION									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
15010102	70133	00	02102	10721300	RECEIPT FROM OTHER AGENCY TO FUND RECURRENT EXPENDITURE (From LG)	345,703,042	99,869,612	297,000,000	
TOTAL RECURRENT REVENUE						345,703,042	99,869,612	297,000,000	
							TOTAL REVENUE	297,000,000	
014000100100 LOCAL GOVERNMENT AUDIT DEPARTMENT									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020430	70131	00	02101	10721300	PROFESSIONAL REGISTRATION FEES	5,602	10,000	30,000	
TOTAL RECURRENT REVENUE						5,602	10,000	30,000	
							TOTAL REVENUE	30,000	
014000100100 OFFICE OF THE AUDITOR GENERAL OF THE STATE									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020430	07112	00	01101	1721300	PROFESSIONAL REGISTRATION FEES	84,033	80,000	150,000	
TOTAL RECURRENT REVENUE						84,033	80,000	150,000	
							TOTAL REVENUE	150,000	
011102100200 LIAISON OFFICE LAGOS									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020616	07112	00	02101	1072130	SALES OF FORMS: certificate of State Origin	900,000	289,800	900,000	
TOTAL RECURRENT REVENUE						900,000	289,800	900,000	
							TOTAL REVENUE	900,000	

011102100300 BENUE STATE LIAISON OFFICE, KADUNA									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020453	070112	00	02101	10721300	APPLICATIONS FEES (CERTIFICATE OF ORIGIN)	112,044	30,000	200,000	
12020906	070112	00	02101	10721300	RENTS ON GOVT. PROPERTIES	112,044			
					TOTAL RECURRENT REVENUE	224,087	30,000	200,000	
							TOTAL REVENUE	200,000	
011102100400 BENUE STATE LIAISON OFFICE, ABUJA									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020616	70133	00	02101	10721300	SALES OF FORMS (Certificate of State Origin)	450,000	65,100	500,000	
					TOTAL RECURRENT REVENUE	450,000	65,100	500,000	
							TOTAL REVENUE	500,000	
014800100100 BENUE STATE INDEPENDENT ELECTORAL COMMISSION (BSIEC)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020616	71033	00	01101	10721300	SALES OF FORMS (Nomination Forms)	650,000,000			
15010102	71033	00	01101	10721300	RECEIPT FROM OTHER AGENCY TO FUND RECURRENT EXPENDITURE 60% FUNDING FROM LG	1,145,559,035	23,700,000	2,000,000	
					TOTAL RECURRENT REVENUE	1,795,559,035	23,700,000	2,000,000	
							TOTAL REVENUE	2,000,000	

021500100100 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12010108	70421	00	02101	10721300	LIVESTOCK TAX	20,000,000		125,000,000	
12020116	70421	00	02101	10721300	CATTLE DEALER LICENCES	200,000	2,189,000	200,000	
12020117	70421	00	02101	10721300	DRIED FISH & MEAT LICENCES	200,000	1,051,000	200,000	
12020117	70421	00	02101	10721300	DRIED FISH & MEAT LICENCES: Meat Cold Room Licences	200,000		200,000	
12020117	70421	00	02101	10721300	DRIED FISH & MEAT LICENCES: Butcher Reg./Renewal of Licences/Abattoir	200,000	54,750	200,000	
12020118	70421	00	02101	10721300	PET (DOG) LICENCES:	200,000		200,000	
12020119	70421	00	02101	10721300	FISHING PERMITS	200,000		200,000	
12020122	70421	00	02101	10721300	PRODUCE BUYING LICENCES	400,000	65,088,720	400,000	
12020122	70421	00	02101	10721300	PRODUCE BUYING LICENCES: Produce Merchant Registration	760,000	11,002,400	760,000	
12020131	70421	00	02101	10721300	MOTOR VEHICLE LICENCES: Transporters Reg./Rent	1,000,000	6,659,650	1,000,000	
12020136	70421	00	02101	10721300	TRADE PERMIT LICENCES: Traders Tax	1,000,000	15,900	1,000,000	
12020136	70421	00	02101	10721300	TRADE PERMIT LICENCES: Buyers Tax	1,000,000	4,758,600	1,000,000	
12020425	70421	00	02101	10721300	DISINFECTION OF PRODUCE FEES	2,000,000	13,952,191	2,000,000	
12020446	70421	00	02101	10721300	AGRICULTURAL/VETINARY SERVICES FEES	1,680,653	3,181,000	1,680,653	
12020446	70421	00	02101	10721300	AGRICULTURAL/VETINARY SERVICES FEES: Registration of Slaughter Houses	1,680,653		1,680,653	
12020446	70421	00	02101	10721300	AGRICULTURAL/VETINARY SERVICES FEES: Registration of Feed Mill/Input Shop	500,000		500,000	
12020447	70421	00	02101	10721300	LAND USE FEES / CERTIFICATE OF OCCUPANCY	1,000,000		1,000,000	
12020450	70421	00	02101	10721300	INSPECTION FEES: Meat Inspection Fees	1,680,000		1,680,000	
12020450	70421	00	02101	10721300	INSPECTION FEES: Livestock Inspection Fees	300,000	2,857,570	300,000	
12020605	70421	00	02101	10721300	SALES OF VACCINES	250,000		250,000	
12020608	70421	00	02101	10721300	SALES OF IMPROVED SEEDS/CHEMICAL	1,500,000		1,500,000	
12020608	70421	00	02101	10721300	SALES OF IMPROVED SEEDS/CHEMICALS SALES OF IMPROVED SEEDS/CHEMICAL: Sales of Herbicides	750,000		750,000	
12020609	70421	00	02101	10721300	PROCEEDS FROM SALES OF FARM PRODUCE	1,500,000		1,500,000	
12020609	70421	00	02101	10721300	PROCEEDS FROM SALES OF FARM PRODUCE: Sales of Home Economic Products	500,000		500,000	
12020612	70421	00	02101	10721300	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	1,000,000		1,000,000	
12020708	70421	00	02101	10721300	EARNINGS FROM AGRICULTURAL PRODUCE	51,600,000		51,600,000	
12020711	70421	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Sales from Agricultural Equipment	125,000,000	8,434,000	20,000,000	
					TOTAL RECURRENT REVENUE	216,301,307	119,244,781	216,301,306	
							TOTAL REVENUE	216,301,306	
021510200100 BENUE STATE AGRICULTURAL AND RURAL DEVELOPMENT AUTHORITY (BNARDA)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
13020401	70131	00	02101	10721300	CURRENT FOREIGN GRANTS (IFAD-VCDP)	333,589,589	164,962,579	500,000,000	
13020402	70131	00	02101	10721300	CAPITAL FOREIGN GRANTS (FADAMA III) IDA	221,837,060		221,837,060	
13020402	70131	00	10721300	10721300	CAPITAL FOREIGN GRANTS (FOOD SECURITY) UNDP/GEF			45,000,000	
					TOTAL RECURRENT REVENUE	555,426,649	164,962,579	766,837,060	
							TOTAL REVENUE	766,837,060	

021502100100 AKPERAN ORSHI POLYTECHNIC, YANDEV									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020126	70421	00	02101	10720500	TRACTOR HIRING SERVICES	560,218	-	560,218	
12020452	70421	00	02101	10720500	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	56,021,780	19,288,047	56,021,780	
12020453	70421	00	02101	10720500	APPLICATIONS FEES	3,753,459	499,000	3,753,459	
12020462	70421	00	02101	10720500	PUBLICATION FEES	56,022			
12020603	70421	00	02101	10720500	SALES OF ID CARDS	392,152	-	392,152	
12020608	70421	00	02101	10720500	SALES OF IMPROVED SEEDS/CHEMICAL	1,960,762	-	1,960,762	
12020609	70421	00	02101	10720500	PROCEEDS FROM SALES OF FARM PRODUCE	9,327,626	-	9,327,626	
12020708	70421	00	02101	10720500	EARNINGS FROM AGRICULTURAL PRODUCE	2,845,906	92,000	2,845,906	
14070102	70421	00	02101	10720500	UNSPECIFIED REVENUE		10,580,315		
TOTAL RECURRENT REVENUE						74,917,926	30,459,362	74,861,903	
							TOTAL REVENUE	74,861,903	
022200100100 MINISTRY OF INDUSTRY, TRADE AND INVESTMENT									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020409	70133	00	02101	10731200	WEIGHTS & MEASURE FEES	1,000,000	-	1,000,000	
12020449	70133	00	02101	10731200	BUSINESS/TRADE OPERATING FEES	3,276,900	3,638,348	7,276,696	
12020711	70133	00	02101	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: HAULAGE FEES/TOLL GATE PASS/CHARGE FEE	21,464,200	12,466,100	21,464,200	
12020711	70133	00	02101	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: REGISTRATION/RENEWAL OF HEAVY DUTY VEHICLE	2,801,089	5,263,750	10,000,000	
12020711	70133	00	02101	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: TRADE FAIR FEE	1,120,436	-	1,120,436	
12020711	70133	00	02101	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: PRIVATE CARRIER FEES	168,065		168,065	
12020711	70133	00	02101	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: PORTERS PREMISES FEE/LOADING AND OFFLOADING	5,680,095	6,849,630	12,000,000	
12020711	70133	00	02101	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: LEASE FEE - BENUE FRUIT (YUTEKO) etc	4,000,000		4,000,000	
12020711	70133	00	02101	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS	840,327		840,327	
12020711	70133	00	02101	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF OTHER GOVERNMENT PROPERTIES: Taraku Mills, Otukpo Burnt Bricks, Igumale Cement, Annune Juice Company, K/Ala Yam Flour, BencoRoof Tile	100,000,000		100,000,000	
12020711	70133	00	02101	10731200	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS AND INDUSTRIAL PLOTS AT INDUSTRIAL LAYOUT	1,691,858		1,691,858	
12020804	70133	00	02101	10731200	RENT ON CONFERENCE CENTRES	5,602		-	
12020906	70133	00	02101	10731200	RENTS ON GOVT. PROPERTIES: Markets, Shops	11,599,800	29,131,251	58,000,000	
12021211	70133	00	02101	10731200	INTEREST ON SMALL SCALE INDUSTRY CREDIT SCHEME	11,204,356		11,204,356	
TOTAL RECURRENT REVENUE						164,852,728	35,980,881	228,765,938	
							TOTAL REVENUE	228,765,938	

022000100100 MINISTRY OF FINANCE									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020417	70111	00	02101	10721300	CONTRACTOR REGISTRATION FEES	11,400,000	650,000	5,000,000	
12020417	70111	00	02101	10721300	CONTRACTOR REGISTRATION FEES:ISSUANCE OF AWARD LETTER	240,000	125,000	200,000	
12020427	70111	00	02101	10721300	TENDER FEES	6,479,006	50,653,998	50,000,000	
12020430	70111	00	02101	10721300	PROFESSIONAL REGISTRATION FEES:RENEWAL OF WORKS REGISTRATION	6,540,000	160,000	5,000,000	
12020437	70111	00	02101	10721300	DEEDS REGISTRATION FEES (POWER OF ATTORNEY)	14,005	50,000	100,000	
12020604	70111	00	02101	10721300	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	8,513,610	150,000	10,000,000	
12020616	70111	00	02101	10721300	SALES OF FORMS:CONTRACT REGISTRATION FORMS	246,000	12,000	200,000	
13020302	70111	00	02101	10721300	CAPITAL DOMESTIC GRANTS: World Bank SFTAS			2,200,000,000	
TOTAL RECURRENT REVENUE						33,432,622	51,800,998	2,270,500,000	
							TOTAL REVENUE	2,270,500,000	
022000700100 OFFICE OF THE ACCOUNTANT - GENERAL									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
11010101	70133	00	02101	10721300	STATUTORY ALLOCATION	25,070,025,924	19,632,893,784	41,048,512,569	
11010104	70133	00	02101	10721300	FAAC SPECIAL ALLOCATIONS	1,360,957,156	2,126,632,233	4,253,264,465	
11010201	70133	00	02101	10721300	SHARE OF VAT	7,581,203,670	6,899,073,345	13,798,146,690	
11010301	70133	00	02101	10721300	EXCESS CRUDE	1,000,000,000		1,000,000,000	
13010101	70133	00	02101	10721300	DOMESTIC AID(CURRENT): Budget Support	1,001,960,200		1,001,960,200	
13010101	70133	00	02101	10721300	DOMESTIC AID: (CAPITAL)	100,000,000		100,000,000	
13010101	70133	00	02101	10721300	DOMESTIC AID: World Bank STFAS	2,000,000,000	540,000,000		
13020301	70133	00	02101	10721300	DOMESTIC GRANTS: Donations to support COVID-19 control and impact mitigation	1,250,000,000		1,250,000,000	
13020401	70133	00	02101	10721300	CURRENT FOREIGN GRANTS:world Bank Cares Programme			3,810,000,000	
14030101	70133	00	02101	10721300	DOMESTIC LOANS/BORROWINGS FROM FINANCIAL INSTITUTIONS	40,000,000,000			
14100101	70133	00	02101	10721300	GAIN ON FOREIGN EXCHANGE	1,021,808,206			
15010101	70133	00	02101	10721300	transfer to fund MDA recurrent (Balance Brought Forward)	1,375,027,870			
TOTAL RECURRENT REVENUE						81,760,983,027	29,198,599,362	66,261,883,924	
							TOTAL REVENUE	66,261,883,924	

022000800100 BENUE STATE INTERNAL REVENUE SERVICE,BIRS									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12010101	70112	00	02101	10721300	PERSONAL TAXES (PAYE)	8,403,267,000	3,370,308,310	11,500,000,000	
12010104	70112	00	02101	10721300	STAMP DUTY	6,722,614	6,806,648	12,000,000	
12010106	70112	00	02101	10721300	DEVELOPMENT TAX/LEVY	33,613,068	7,434,615	25,000,000	
12010107	70112	00	02101	10721300	CAPITAL GAIN TAX	3,921,525	549,638	3,921,525	
12010109	70112	00	02101	10721300	OTHER SERVICE TAXES (Direct Assessment)	559,494,697	279,181,180	586,280,478	
12010109	70112	00	02101	10721300	OTHER SERVICE TAXES (Hotel Occupancy Tax)	16,806,534	197,460	10,000,000	
12020114	70112	00	02101	10721300	CART LICENSES (HACKNEY PERMIT)		1,711,000	25,000,000	
12020131	70112	00	02101	10721300	MOTOR VEHICLE LICENSES/INSURANCE/SMS		23,929,865	80,000,000	
12020132	70112	00	02101	10721300	DRIVERS' LICENSES/LEARNERS' PERMIT	11,204,356	9,128,500	30,000,000	
12020439	70112	00	02101	10721300	AGENCY FEES (PROCESSING FEE FOR TCC)	11,204,356	3,045,000	20,000,000	
12020445	70112	00	02101	10721300	CHANGE/PROOF OF OWNERSHIP FEES	14,005,445	1,666,275	25,000,000	
12020501	70112	00	02101	10721300	FINES/PENALTIES (Tax Defaulters)	16,806,534	1,611,647	30,000,000	
12020601	70112	00	02101	10721300	SALES OF JOURNAL & PUBLICATIONS (Revenue Law)	840,327	10,000	500,000	
12020711	70112	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF BOOKS (ROAD TRAFFIC REG, BOOK)	11,204,356	1,888,250	20,000,000	
12020711	70112	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS (CERTIFICATE OF ROAD WORTHINESS)	25,209,801	10,332,650	45,000,000	
12020711	70112	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF OTHER GOVERNMENT PROPERTIES (NUMBER PLATES)	84,032,670	40,672,750	150,000,000	
12021212	70112	00	02101	10721300	INTEREST ON TAX DEFAULTERS	28,010,890	1,980,579	10,000,000	
					TOTAL RECURRENT REVENUE	9,226,344,172	3,760,454,366	12,572,702,003	
							TOTAL REVENUE	12,572,702,003	
023800100100 BENUE STATE PLANNING COMMISSION (BSPC)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020602	70133	00	02101	10721300	SALES OF BOOKS - Approved Budget Estimates	150,000			
12020602	70133	00	02101	10721300	SALES OF BOOKS - Statistical Publications(calendar, Year Book)	100,000			
12020804	70133	00	02101	10721300	RENT ON CONFERENCE CENTRES	100,000		50,000	
13010101	70133	00	02101	10721300	CURRENT DOMESTIC AIDS			10,000,000	
13010102	70133	00	02101	10721300	CAPITAL DOMESTIC AIDS - (BERWASSA)		50,000,000	100,000,000	
13010102	70133	00	02101	10721300	CAPITAL DOMESTIC AIDS - (MWR) 3RD NATIONAL WATER SUPPLY REFORM PROJECT		30,000,000	100,000,000	
13010201	70133	00	02101	10721300	FOREIGN AID: UNFPA - BSPC, Min. of Health, Info.,youth & Sports etc.	53,521,300	4,187,500	53,521,300	
13010201	70133	00	02101	10721300	FOREIGN AID: FAO - MANR	30,000,000		30,000,000	
13010201	70133	00	02101	10721300	FOREIGN AID: UNDP - Capacity Building (State - Wide)	30,000,000		30,000,000	
13010201	70133	00	02101	10721300	FOREIGN AID: IFAD - BNARDA,MANR (Value chain development programme)	313,602,509		313,602,509	
13010201	70133	00	02101	10721300	FOREIGN AID: UNICEF - BERWASA/HEALTH - (WASH) women issues	30,000,000		30,000,000	
13010201	70133	00	02101	10721300	FOREIGN AID: FADAMA III - BNARDA,MANR	20,000,000		20,000,000	
13010201	70133	00	02101	10721300	FOREIGN AID: BILL GATES FOUNDATION - Value Chain (MANR)	28,109,713		28,109,713	
13010201	70133	00	02101	10721300	FOREIGN AID: CSDA/World Bank - (BSPC)	34,258,713		34,258,713	
13020401	70133	00	02101	10721300	FOREIGN GRANTS: WOFEF	100,000,000		100,000,000	
14020201	70133	00	02101	10721300	OTHER CAPITAL RECEIPTS TO CDF:DEEDS PROGRAMME FOR LOCAL GOVERNEMENT	34,500,000		34,500,000	
					TOTAL RECURRENT REVENUE	674,342,235	84,187,500	884,042,235	
							TOTAL REVENUE	884,042,235	

023600400100 BENUE STATE COUNCIL FOR ARTS AND CULTURE									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020709	70820	00	02101	10721300	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	100,000	125,000	5,000,000	
					TOTAL RECURRENT REVENUE	100,000	125,000	5,000,000	
							TOTAL REVENUE	5,000,000	
025200100100 MINISTRY OF WATER RESOURCES AND ENVIRONMENT									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020115	70133	00	02101	10721300	DANE GUN LICENSES			250,000	
12020121	70133	00	02101	10721300	HUNTING PERMITS			250,000	
12020127	70133	00	02101	10721300	BOREHOLE DRILLING LICENSES			50,000,000	
12020424	70133	00	02101	10721300	ACCREDITATION FEES			5,000,000	
12020430	70131	00	02101	10721300	PROFESSIONAL REGISTRATION FEES: Saw power, license on saw mill, sawed timber, timber permit	1,000,000		2,000,000	
12020431	70131	00	02101	10721300	ENVIRONMENTAL IMPACT ASSESSMENT FEES	2,000,000		2,000,000	
12020436	70131	00	02101	10721300	BILL BOARD ADVERTISEMENT FEES	2,400,000		2,400,000	
12020451	70131	00	02101	10721300	TIMBER & FOREST FEES	21,442,000		21,442,000	
12020711	70131	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Water Tanker		442,100	800,000	
12020711	70131	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Katungu Shops		115,000	672,000	
12020803	70131	00	02101	10721300	RENT ON GOVT BUILDINGS	100,000		756,000	
					TOTAL RECURRENT REVENUE	26,942,000	557,100	85,570,000	
							TOTAL REVENUE	85,570,000	
025210400100 BENUE STATE ENVIRONMENTAL SANITATION AUTHORITY (BENSESA)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020431	70131	00	02101	10721300	ENVIRONMENTAL IMPACT ASSESSMENT FEES	10,000		10,000	
12020441	70131	00	02101	10721300	LABORATORY FEES: Distilled Water	10,000		10,000	
12020441	70131	00	02101	10721300	LABORATORY FEES: Physical Analysis	10,000		10,000	
12020441	70131	00	02101	10721300	LABORATORY FEES: Chemical Analysis	10,000		10,000	
12020441	70131	00	02101	10721300	LABORATORY FEES: Air Quality Monitoring	10,000		10,000	
12020441	70131	00	02101	10721300	LABORATORY FEES: Biological Analysis	10,000		10,000	
12020444	70131	00	02101	10721300	BURIAL FEES	10,000	55,100	110,200	
12020449	70131	00	02101	10721300	BUSINESS/TRADE OPERATING FEES	480,800	534,300	1,068,600	
12020501	70131	00	02101	10721300	FINES/PENALTIES: Sanitation Fees	10,000	393,950	787,900	
12020501	70131	00	02101	10721300	FINES/PENALTIES: Street Obstruction Fees	10,000		10,000	
12020501	70131	00	02101	10721300	FINES/PENALTIES: Failure to Participate at Monthly Environmental Exercise	10,000		10,000	
12020501	70131	00	02101	10721300	FINES/PENALTIES: Tariff on Refuse Rate	6,022,500	7,105,150	14,210,300	
12020501	70131	00	02101	10721300	FINES/PENALTIES: Public Toilets	10,000		10,000	
12020501	70131	00	02101	10721300	FINES/PENALTIES: Environmental Development Charges	10,000	1,595,900	3,191,800	
12020501	70131	00	02101	10721300	FINES/PENALTIES: Abandon Vehicles on Street	10,000		10,000	
12020501	70131	00	02101	10721300	FINES/PENALTIES: Fumigation Services	10,000	105,050	210,100	
12020503	70131	00	02101	10721300	DISLODGING OF EFFLUENT/POLLUTION FINE	10,000		10,000	
					TOTAL RECURRENT REVENUE	6,653,300	9,789,450	19,688,900	
							TOTAL REVENUE	19,688,900	

025210200100 BENUE STATE WATER BOARD									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020711	70111	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Water rates	15,000,000	27,002,300	50,000,000	
12020905	70111	00	02101	10721300	LEASE RENTAL			2,000,000	
13020301	70111	00	02101	10721300	CURRENT DOMESTIC GRANTS: State Government Grant		28,402,000	6,707,960	
					TOTAL RECURRENT REVENUE	15,000,000	55,404,300	58,707,960	
							TOTAL REVENUE	58,707,960	
025210300100 BENUE STATE RURAL WATER SUPPLY AND SANITATION AGENCY (BERWASSA)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020438	70131	00	01101	10721300	SURVEY/ PLANNING/ BUILDING FEES	840,327		840,327	
12020606	70131	00	01101	10721300	SALES OF BILLS OF ENTRIES/BID DOCUMENTS	840,327	280,000	840,327	
12020702	70131	00	01101	10721300	EARNINGS FROM LABORATORY SERVICES	840,327	1,828,000	840,327	
12020703	70131	00	01101	10721300	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,120,436	4,975,000	1,120,436	
14020201	70131	00	01101	10721300	OTHER CAPITAL RECEIPTS TO CDF: RUSHPIN counterpart	58,822,869		58,822,869	
14020201	70131	00	01101	10721300	OTHER CAPITAL RECEIPTS TO CDF: SHAWN counterpart	96,000,000	6,000,000	96,000,000	
14020201	70131	00	01101	10721300	OTHER CAPITAL RECEIPTS TO CDF: Water Aid counterpart	2,801,089		2,801,089	
					TOTAL RECURRENT REVENUE	161,265,375	13,083,000	161,265,375	
							TOTAL REVENUE	161,265,375	
023400100100 MINISTRY OF WORKS,TRANSPORT									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020415	70131	00	02101	10721300	TRADE TESTING FEES	5,602		20,000	
12020417	70131	00	02101	10721300	CONTRACTOR REGISTRATION/PREQUALIFICATION FEES	1,680,653		1,680,653	
12020447	70131	00	02101	10721300	LAND USE/ INFRASTRUCTURAL DEVELOPMENT FEES (Underground and Surface)	112,043,560		80,000,000	
12020450	70131	00	02101	10721300	INSPECTION FEES (Motor, Boat, Generator, etc)			20,000	
12020501	70131	00	02101	10721300	FINES/PENALTIES (VIO, Vehicles, etc)	19,607,623	140,900	19,607,623	
12020702	70131	00	02101	10721300	EARNINGS FROM LABORATORY SERVICES (Soil Laboratory)	84,033		84,033	
12020711	70131	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Maintenance/Repair of Mech & Elect Appliances.	56,022		56,022	
12020711	70131	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Sales of Books - Traffic Laws, etc.	112,044		112,044	
12020905	70131	00	02101	10721300	LEASE RENTAL: Lease of Fuel Dumps.	134,452		134,452	
					TOTAL RECURRENT REVENUE	133,723,989	140,900	101,714,827	
							TOTAL REVENUE	101,714,827	

025205600100 BENUE STATE URBAN DEVELOPMENT BOARD									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020128	70133	00	02101	10721300	BOREHOLE DRILLING LICENSES			2,000,000	
12020430	70133	00	02101	10721300	PROFESSIONAL REGISTRATION FEES: CERTIFICATE OF FITNESS			2,000,000	
12020460	70133	00	02101	10721300	BUILDING PLAN APPROVAL FEES: RESIDENTIAL	24,279,580	12,967,531	20,000,000	
12020460	70133	00	02101	10721300	BUILDING PLAN APPROVAL FEES: COMMERCIAL			10,000,000	
12020460	70133	00	02101	10721300	BUILDING PLAN APPROVAL FEES: MEDICAL ESTABLISHMENT			5,000,000	
12020460	70133	00	02101	10721300	BUILDING PLAN APPROVAL FEES: EDUCATIONAL ESTABLISHMENT			5,000,000	
12020460	70133	00	02101	10721300	BUILDING PLAN APPROVAL FEES: INDUSTRIAL ESTABLISHMENT			5,000,000	
12020460	70133	00	02101	10721300	BUILDING PLAN APPROVAL FEES: RELIGIOUS ESTABLISHMENT			5,000,000	
12020460	70133	00	02101	10721300	BUILDING PLAN APPROVAL FEES: SALE OF PROTOTYPE DESIGNS			1,000,000	
12020479	70133	00	02101	10721300	STREET NAMING	2,300,000	1,000,650	2,000,000	
12020480	70133	00	02101	10721300	TEMPORARY PLANNING PERMIT (TPP): RESIDENTIAL	940,000	1,167,500	2,000,000	
12020480	70133	00	02101	10721300	TEMPORARY PLANNING PERMIT (TPP): COMMERCIAL			1,000,000	
12020480	70133	00	02101	10721300	TEMPORARY PLANNING PERMIT (TPP): EXTRA COPIES			1,000,000	
12020480	70133	00	02101	10721300	TEMPORARY PLANNING PERMIT (TPP): CHANGE OF USE			3,000,000	
12020481	70133	00	02101	10721300	BILL BOARD/SIGNAGE	1,531,200	14,100	1,500,000	
12020481	70133	00	02101	10721300	BILL BOARD/SIGNAGE: ADVERTISEMENT LOCATION APPROVAL FEES			1,000,000	
12020609	70133	00	02101	10721300	PROCEEDS FROM SALES OF FARM PRODUCE			2,000,000	
12020711	70133	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: DISPLAY/SALE OF VEHICLES			2,000,000	
12020711	70133	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: SPORT ARENA INCLUDING SWIMMING POOL & GYMNASIUM			500,000	
12020711	70133	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: PARKS AND GARDENS			3,000,000	
12020711	70133	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: CONSTRUCTION OF DRAINAGE CHANNELS			3,000,000	
					TOTAL RECURRENT REVENUE	29,050,780	15,149,781	77,000,000	
							TOTAL REVENUE	77,000,000	
022800100300 BUSINESS ENGINEERING, SKILLS TRAINING (BEST)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020453	70731	00	02101	10721300	APPLICATIONS FEES: Prospectus	5,419,602		5,419,602	
12020456	70731	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	632,000		632,000	
12020456	70731	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: BECE	672,000		672,000	
12020616	70731	00	02101	10721300	SALES OF FORMS: Admission Forms	60,000		60,000	
					TOTAL RECURRENT REVENUE	6,783,602	-	6,783,602	
							TOTAL REVENUE	6,783,602	

025300200100 MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020442	70112	00	02204	10721300	ASSOCIATION FEES: Registration of Community Development Association	300,000	151,500	300,000	
12020442	70112	00	02204	10721300	ASSOCIATION FEES: Renewal of Community Development Association	280,109		280,109	
12020442	70112	00	02204	10721300	ASSOCIATION FEES: printing of Registration forms for Community Development Association	168,065		168,065	
12020442	70112	00	02204	10721300	ASSOCIATION FEES: Registration Cooperative Societies and Unions Association	4,260,900	3,686,500	4,260,900	
12020442	70112	00	02204	10721300	ASSOCIATION FEES: Renewal Cooperative Societies and Unions Association	95,237		95,237	
12020450	70112	00	02204	10721300	INSPECTION FEES: Audit and Supervision of Cooperative Societies and Unions	35,000	17,500	35,000	
					TOTAL RECURRENT REVENUE	5,139,311	3,855,500	5,139,311	
							TOTAL REVENUE	5,139,311	
026000100100 MINISTRY OF LANDS ,SURVEY AND SOLID MINERALS									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020711	70133	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: SUB-LEASED CONCENT TO MORTGAGTE/ASSIGNMENT	280,109	496,273	280,109	
12020437	70133	00	02101	10721300	DEEDS REGISTRATION FEES	1,120,436	419,620	1,120,436	
12020438	70133	00	02101	10721300	SURVEY/ PLANNING/ BUILDING FEES: Survey Fee	72,261,360	3,953,330	72,261,360	
12020445	70133	00	02101	10721300	CHANGE OF OWNERSHIP FEES	8,403,267	342,603	8,403,267	
12020447	70133	00	02101	10721300	LAND USE FEES:TITLE TRANSFER FEES	44,817,424	275,000	44,817,424	
12020453	70133	00	02101	10721300	APPLICATIONS FEES: (For Plot Application)	8,403,267	1,320,000	8,403,267	
12020904	70133	00	02101	10721300	RENT OF PLOTS AND SITE SERVICES PROGRAMME: RENT ON CERTIFICATE OF OCCUPANCY: Ground Rent	76,205,305	8,340,348	76,205,305	
					TOTAL RECURRENT REVENUE	211,491,168	15,147,173	211,491,168	
							TOTAL REVENUE	211,491,168	

031800400100 MINISTRY OF JUSTICE									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12010109	70131	00	02101	10721300	OTHER SERVICE TAXES	1,680,653	1,275,258	2,000,000	
12020418	70131	00	02101	10721300	MARRIAGE/ DIVORCE FEES	840,327	359,900	850,000	
12020430	70131	00	02101	10721300	PROFESSIONAL REGISTRATION FEES	1,120,436	35,000	1,200,000	
12020453	70131	00	02101	10721300	APPLICATIONS FEES	2,801,089	753,850	3,000,000	
12020610	70131	00	02101	10721300	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	56,022	20,000	50,000	
14070101	70131	00	02101	10721300	UNSPECIFIED REVENUE				
					TOTAL RECURRENT REVENUE	6,498,527	2,444,008	7,100,000	
							TOTAL REVENUE	7,100,000	

031800700100 HIGH COURT OF JUSTICE									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12010101	70131	00	02101	10721300	PERSONAL TAXES	57,190,651	25,072,310	55,000,000	
12020401	70131	00	02101	10721300	COURT FEES	2,801,089	2,876,681	4,000,000	
12020426	70131	00	02101	10721300	COURT SUMMONS FEES	5,681,834	6,629,906	10,000,000	
12020501	70131	00	02101	10721300	FINES/PENALTIES	7,229,420	3,342,190	7,000,000	
					TOTAL RECURRENT REVENUE	72,902,994	37,921,087	76,000,000	
							TOTAL REVENUE	76,000,000	
031801100100 CUSTOMARY COURT OF APPEAL									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12010101	70131	00	2101	10721300	PERSONAL TAXES (e.g PAYE)	6,565,999	3,464,255	6,565,999	
12020401	70131	00	2101	10721300	COURT FEES	500,000	172,870	500,000	
					TOTAL RECURRENT REVENUE	7,065,999	3,637,125	7,065,999	
							TOTAL REVENUE	7,065,999	
051700100100 MINISTRY OF EDUCATION									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020113	70131	00	02101	10721300	BRICKMAKING, etc LICENSE:	1,200,000			
12020135	70131	00	02101	10721300	PRIVATE SCHOOLS LICENSES:Renewal fees	36,850,000	950,000	183,750,000	
12020450	70131	00	02101	10721300	INSPECTION FEES: Schools Establishment	30,000,000	60,000	6,000,000	
12020450	70131	00	02101	10721300	INSPECTION FEES: WAEC/NECO Centre Recognition	12,000,000	1,282,000	3,000,000	
12020452	70131	00	02101	10721300	SCHOOL/ TUITION/ EXAMINATION FEES	156,848,633		156,848,633	
12020452	70131	00	02101	10721300	SCHOOL/ TUITION/ EXAMINATION FEES:Proprietors Maintenance Fee (PMF)			750,000	
12020453	70131	00	02101	10721300	APPLICATIONS FEES: For Schools Registration	19,000,000	3,400,000	24,000,000	
12020465	70131	00	02101	10721300	SPORTS/RECREATIONAL FACILITIES FEES: (N80/571836 Students/Session) Sports and Recreational Fees	44,631,120	5,026,240	20,546,720	
12020478	70131	00	02101	10721300	WORKSHOP FEES: (N45,000/1745 Schs/Session)	46,305,000	11,430,000	78,525,000	
12020479	70131	00	02101	10721300	QUALITY CONTROL FUNDS (N150/256,834 Students/Session)		18,383,000	38,525,100	
12020711	70131	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: ICT Services (N500/256,834Students/Term)	278,944,500	1,783,000	128,417,000	
12020711	70131	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES:EMIS/CBT Centres			1,500,000	
13020301	70131	00	02101	10721300	CURRENT DOMESTIC GRANTS	50,000,000		50,000,000	
					TOTAL RECURRENT REVENUE	675,779,253	42,314,240	691,862,453	
							TOTAL REVENUE	691,862,453	

051701800100 BENUE STATE POLYTECHNIC, UGBOKOLO									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020448	70112	00	02101	10731812	DEVELOPMENT LEVIES (USER CHARGE ACCOMMODATION)	19,394,510	515,000	10,000,000	
12020452	70112	00	02101	10731812	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE: ND	66,512,050	49,710,470	100,000,000	
12020455	70112	00	02101	10731812	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- POSTGRADUATE: HND	148,810,660	31,910,000	148,810,660	
12020457	70112	00	02101	10731812	AFFILIATION CHARGES	1,120,436		1,120,436	
12020462	70112	00	02101	10731812	PUBLICATION FEES	1,120,436		1,120,436	
12020463	70112	00	02101	10731812	HOSPITAL SERVICE REGISTRATION FEES	2,801,089		2,801,089	
12020616	70112	00	02101	10731812	SALES OF FORMS	35,191,600		20,000,000	
12020711	70112	00	02101	10731812	EARNINGS FROM COMMERCIAL ACTIVITIES	3,361,307		3,361,307	
12020712	70112	00	02101	10731812	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF ACADEMIC GOWN / BOOK OF PROCEEDINGS / OTHERS	11,204		20,000	
13010101	70112	00	02101	10731812	CURRENT DOMESTIC AIDS:			10,000,000	
13020301	70112	00	02101	10731812	CURRENT DOMESTIC GRANT (TETFUND)	27,875,092	269,201,320	723,067,157	
14070102	70112	00	02101	10731812	UNSPECIFIED REVENUE: Donations, Assistance		3,323,536		
					TOTAL RECURRENT REVENUE	306,198,384	354,660,326	1,020,301,085	
							TOTAL REVENUE	1,020,301,085	

051705700100 AKAWA TOROKULA POLYTECHNIC									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020440	70960	00	02101	10721300	MEDICAL CONSULTANCY FEES	728,283	137,000	728,283	
12020448	70960	00	02101	10721300	DEVELOPMENT LEVIES	3,641,416	690,000	3,641,416	
12020450	70960	00	02101	10721300	INSPECTION FEES	1,456,566	136,000	1,456,566	
12020455	70960	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- POSTGRADUATE: Screening for IJMBE	672,261	172,500	672,261	
12020456	70960	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: Screening for Diploma	420,163		420,163	
12020456	70960	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: Processing Fee IJMBE	112,044	24,250	112,044	
12020456	70960	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: Processing Fee Diploma	140,054	10,500	140,054	
12020456	70960	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: Aptitude Test Fee IJMBE	672,261	151,500	672,261	
12020456	70960	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: Aptitude Test Fee Diploma	700,272	50,000	700,272	
12020456	70960	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: School fee IJMB	10,005,445	3,745,200	10,005,445	
12020456	70960	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: School Fee Diploma	6,091,663	638,700	6,091,663	
12020456	70960	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: IJMBE Registration Fee	12,474,000	183,000	12,474,000	
12020456	70960	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: Resit Exam	82,352	13,500	82,352	
12020465	70960	00	02101	10721300	SPORTS/RECREATIONAL FACILITIES FEES: Sports Levy	1,456,566	274,000	1,456,566	
12020603	70960	00	02101	10721300	SALES OF ID CARDS	256,020		256,020	
12020604	70960	00	02101	10721300	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	179,270		179,270	
12020616	70960	00	02101	10721300	SALES OF FORMS: IJMB	2,100,817	375,000	2,100,817	
12020616	70960	00	02101	10721300	SALES OF FORMS: Diploma	1,680,653	105,000	1,680,653	
12020711	70960	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Admission Letter IJMBE	672,261	256,500	672,261	
12020711	70960	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Admission Letter Diploma	420,163		420,163	
12020711	70960	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Processing of Result IJMBE	336,131	21,000	336,131	
12020711	70960	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Processing of Result Diploma	280,109		280,109	
12020711	70960	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Processing of Certificate IJMBE	448,174	2,000	448,174	
12020711	70960	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Processing of Certificate Diploma	700,272	4,000	700,272	
12020711	70960	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Exam Material	1,456,566	274,000	1,456,566	
12020711	70960	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Students Hand Book	728,283	137,000	728,283	
12020712	70960	00	02101	10721300	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	91,876		91,876	
12020713	70960	00	02101	10721300	EARNINGS FROM LIBRARY SERVICES: Library Development	1,456,566	274,000	1,456,566	
12020711	70960	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Library	102,408		102,408	
12020714	70960	00	02101	10721300	EARNINGS FROM ICT SERVICES: Internet Levy	1,456,566	274,000	1,456,566	
12020715	70960	00	02101	10721300	MAINTENANCE/REPAIRS FEES: Maintenance Levy	1,456,566	548,000	1,456,566	
12020715	70960	00	02101	10721300	MAINTENANCE/REPAIRS FEES: Hostel Maintenance	51,204		51,204	
12020803	70960	00	02101	10721300	RENT ON GOVT BUILDINGS: Accomodation	3,641,416	570,000	3,641,416	
14070102	70960	00	02101	10721300	UNSPECIFIED REVENUE: National Health Insurance		340,000		
14070102	70960	00	02101	10721300	UNSPECIFIED REVENUE: Group Life Association Scheme		340,000		
					TOTAL RECURRENT REVENUE	56,168,669	9,746,650	56,168,669	
							TOTAL REVENUE	56,168,669	

051701900100 COLLEGE OF EDUCATION,KATSINA - ALA									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020126	70941	00	02101	10710900	TRACTOR HIRING SERVICES	28,011		50,000	
12020442	70941	00	02101	10710900	ASSOCIATION FEES: : Students Association Renewal	5,602	1,300	10,000	
12020448	70941	00	02101	10710900	DEVELOPMENT LEVIES	1,824,500	3,025,000	24,735,000	
12020449	70941	00	02101	10710900	BUSINESS/TRADE OPERATING FEES: Shops/Kiosk	13,000	7,200	10,000	
12020452	70941	00	02101	10710900	SCHOOL/ TUITION/ EXAMINATION FEES	302,444,080	253,568,760	507,137,520	
12020457	70941	00	02101	10710900	AFFILIATION CHARGES	800,000	300,000	500,000	
12020602	70941	00	02101	10710900	SALES OF BOOKS	5,602		10,000	
12020603	70941	00	02101	10710900	SALES OF ID CARDS	2,100,000	53,600	1,131,000	
12020604	70941	00	02101	10710900	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	94,100		10,000	
12020609	70941	00	02101	10710900	PROCEEDS FROM SALES OF FARM PRODUCE	28,011		50,000	
12020612	70941	00	02101	10710900	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS		17,700		
12020616	70941	00	02101	10710900	SALES OF FORMS	230,000	15,550	143,000	
12020704	70941	00	02101	10710900	EARNINGS FROM THE USE OF GOVT. VEHICLES	168,065	74,000	300,000	
12020705	70941	00	02101	10710900	EARNINGS FROM THE USE OF GOVT. HALLS	84,033	20,000	150,000	
12020707	70941	00	02101	10710900	EARNINGS FROM MEDICAL SERVICES	224,087		400,000	
12020712	70941	00	02101	10710900	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	70,027		125,000	
12020713	70941	00	02101	10710900	EARNINGS FROM LIBRARY SERVICES	-	3,133,400		
12020714	70941	00	02101	10710900	EARNINGS FROM ICT SERVICES	1,011,753		1,806,000	
12020803	70941	00	02101	10710900	RENT ON GOVT BUILDINGS	3,922		7,000	
12020804	70941	00	02101	10710900	RENT ON CONFERENCE CENTRES	100,000		100,000	
13010101	70941	00	02101	10710900	CURRENT DOMESTIC AIDS	90,000,000	274,631,020	600,000,000	
14070102	70941	00	02101	10710900	UNSPECIFIED REVENUE: Deferment Fees, Loss of Receipts etc				
					TOTAL RECURRENT REVENUE	399,234,793	534,847,530	1,136,674,520	
							TOTAL REVENUE	1,136,674,520	

051702100100 COLLEGE OF EDUCATION,OJU									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12010104	70133	00	02101	10731700	STAMP DUTY	56,022		100,000	
12020448	70133	00	02101	10731700	DEVELOPMENT LEVIES	4,710,000	3,690,250.00	8,000,000	
12020452	70133	00	02101	10731700	SCHOOL/ TUITION/ EXAMINATION FEES - NCE	56,021,780	31,211,850.00	70,000,000	
12020452	70133	00	02101	10731700	SCHOOL/ TUITION/ EXAMINATION FEES - UNDER GRADUATE			8,000,000	
12020453	70133	00	02101	10731700	APPLICATIONS FEES: Screening Fees, Acceptance Fees etc	4,029,398	3,231,000.00	4,029,398	
12020603	70133	00	02101	10731700	SALES OF ID CARDS	1,680,653		3,000,000	
12020604	70133	00	02101	10731700	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	56,022		100,000	
12020611	70133	00	02101	10731700	PROCEEDS FROM SALES OF GOVT. VEHICLES	84,033		150,000	
12020701	70133	00	02101	10731700	EARNINGS FROM CONSULTANCY SERVICES	560,218		1,000,000	
12020705	70133	00	02101	10731700	EARNINGS FROM THE USE OF GOVT. HALLS	112,044	116,150.00	200,000	
12020711	70133	00	02101	10731700	EARNINGS FROM COMMERCIAL ACTIVITIES: TENDER FEES	1,680,653	681,977.31	3,000,000	
12020711	70133	00	02101	10731700	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF BOOKS- Student Handbook etc	1,120,436		2,000,000	
12020711	70133	00	02101	10731700	EARNINGS FROM COMMERCIAL ACTIVITIES	560,218		1,000,000	
12020711	70133	00	02101	10731700	EARNINGS FROM COMMERCIAL ACTIVITIES: Statement of Result, Transcript, Certificates	2,801,089	3,264,250.00	5,000,000	
12020711	70133	00	02101	10731700	EARNINGS FROM COMMERCIAL ACTIVITIES: Unity/Staff/Other School Fees/Levies	560,218	122,000.00	1,000,000	
12020711	70133	00	02101	10731700	EARNINGS FROM COMMERCIAL ACTIVITIES: Sale of Admission Forms etc	1,120,436	1,076,550.00	2,000,000	
12020711	70133	00	02101	10731700	EARNINGS FROM COMMERCIAL ACTIVITIES: Hire of Academic Gown/Book of Proceedings/Others	280,109		500,000	
12020711	70133	00	02101	10731700	EARNINGS FROM COMMERCIAL ACTIVITIES: ICT Services	2,801,089	177,000.00	5,000,000	
13010101	70133	00	02101	10731700	CURRENT DOMESTIC AIDS: TETFUND and Others	196,076,230		350,000,000	
14070102	70133	00	02101	10731700	UNSPECIFIED REVENUE				
					TOTAL RECURRENT REVENUE	274,310,648	43,571,027	464,079,398	
							TOTAL REVENUE	464,079,398	
051705600100 BENUE STATE SCHOLARSHIP BOARD									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020711	70131	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: SALES OF FORMS & STU	1,680,653		3,000,000	
					TOTAL RECURRENT REVENUE	1,680,653	-	3,000,000	
							TOTAL REVENUE	3,000,000	

051705400100 BENUE STATE TEACHING SERVICE BOARD (TSB)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020450	70922	00	10103	10721300	INSPECTION FEES: quality control fees	7,762,700		6,050,000	
12020452	70922	00	10103	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE: Staff promotion	20,000,000	-	18,000,000	
12020455	70922	00	10103	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- POSTGRADUATE	5,660,000	-	6,000,000	
12020456	70922	00	10103	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: School maintenance fees	10,000,000	4,701,400	16,000,000	
12020465	70922	00	10103	10721300	SPORTS/RECREATIONAL FACILITIES FEES: sports levy	11,321,681	6,262,386	24,000,000	
12020478	70922	00	10103	10721300	WORKSHOP FEES	3,050,386	-	3,705,000	
12020620	70922	00	10103	10721300	SALES OF OTHER GOVERNMENT PROPERTIES	37,308,950		18,000,000	
					TOTAL RECURRENT REVENUE	95,103,718	10,963,786	91,755,000	
							TOTAL REVENUE	91,755,000	
051702100100 BENUE STATE UNIVERSITY (BSU)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12010101	70980	00	10101	10721300	PERSONAL TAXES (e.g. PAYE)	75,492,311	35,285,098	75,285,098	
12020452	70133	00	02101	10721300	SCHOOL/ TUITION/REGISTRATION/EXAMINATION FEES - UNDERGRADUATE		452,988,685	1,500,000,000	
12020455	70980	00	10101	107231300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- POSTGRADUATE	154,059,895	50,267,230	200,000,000	
12020456	70980	00	10101	107231300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	20,000,000	12,519,370	20,000,000	
12020458	70980	00	10101	107231300	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	5,176,525	2,757,260	5,000,000	
12020603	70980	00	10101	107231300	SALES OF ID CARDS	560,218	366,350	500,000	
12020604	70980	00	10101	107231300	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	560,218	104,500	500,000	
12020707	70980	00	10101	107231300	EARNINGS FROM MEDICAL SERVICES	560,218		200,000	
12020712	70980	00	10101	107231300	HIRE OF ACADEMIC GOWN/BOOK OF PRECEEDINGS/OTHERS	336,131	10,000	200,000	
12020801	70980	00	10101	107231300	RENT ON GOVT.QUARTERS	5,570,477	5,207,439	12,000,000	
12021203	70980	00	10101	107231300	REFURBISHING LOAN	11,359,907	9,218,500	18,500,000	
14070102	70980	00	10101	107231300	UNSPECIFIED REVENUE		79,116,050		
					TOTAL RECURRENT REVENUE	273,675,899	647,840,482	1,832,185,098	
							TOTAL REVENUE	1,832,185,098	
051700900100 BENUE STATE EXAMINATION BOARD									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020452	70131	00	02101	10731200	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES: (First School Leaving Cert.)	5,022,200	141,250.00	1,000,000	
12020453	70131	00	02101	10731200	APPLICATIONS FEES (NEW CENTRES)	2,285,600	676,423.00	2,000,000	
12020455	70131	00	02101	10731200	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: (BECE Fees)	394,340,000	166,422,175.00	340,000,000	
12020456	70131	00	02101	10731200	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: (EBECE Fee/Resit)		601,650.00	5,000,000	
12020456	70131	00	02101	10731200	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: (MOCK Fee/Resit)	5,782,400	12,458,200.00	90,000,000	
12020456	70131	00	02101	10731200	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: (Federal Craft Fee)	8,403		15,000	
					TOTAL RECURRENT REVENUE	407,438,603	180,299,698	438,015,000	
							TOTAL REVENUE	438,015,000	

051702100200 COLLEGE OF HEALTH SCIENCE, BENUE STATE UNIVERSITY									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020417	70131	00	02101	10721300	CONTRACTOR REGISTRATION FEES		30,000	60,000	
12020452	70131	00	02101	10721300	SCHOOL/ TUITION/ EXAMINATION FEES	33,425,450	14,078,803	125,884,810	
12020601	70131	00	02101	10721300	SALES OF JOURNAL & PUBLICATIONS	173,219	59,700	401,400	
14070102	70131	00	02101	10721300	UNSPECIFIED REVENUE		6,516,167		
TOTAL RECURRENT REVENUE						33,598,669	20,684,670	126,346,210	
							TOTAL REVENUE	126,346,210	
051700300100 BENUE STATE UNIVERSAL BASIC EDUCATION (SUBEB)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
11010101	70960	00	03101	10721300	STATUTORY ALLOCATION	441,473,434	220,736,717	441,473,434	
12010101	70960	00	03101	10721300	PERSONAL TAXES (e.g. PAYE): SUBEB Staff	16,210,915	8,240,666	16,210,915	
12010101	70960	00	03101	10721300	PERSONAL TAXES (e.g. PAYE): LGEA	594,136,200	360,875,371	594,136,200	
12020453	70960	00	03101	10721300	APPLICATIONS FEES: (BIDDING)	22,408,712		40,000,000	
13020302	70960	00	03101	10721300	CAPITAL DOMESTIC GRANTS: UBEC/Matching Grant	2,237,860,463	4,631,692,358	2,560,161,093	
13020402	70960	00	03101	10721300	FOREIGN GRANTS: GCCCE			500,000,000	
TOTAL RECURRENT REVENUE						3,312,089,724	5,221,545,111	4,151,981,642	
							TOTAL REVENUE	4,151,981,642	
052100100100 MINISTRY OF HEALTH AND HUMAN SERVICES									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020134	70131	00	02101	10721300	PATENT MEDICINE & DRUG STORES LICENCES			2,000,000	
12020136	70131	00	02101	10721300	HEALTH FACILITIES LICENSES - Renewal	1,830,520	1,289,300	2,000,000	
12020138	70131	00	02101	10721300	TRADITIONAL MEDICINE PRACTITIONERS - License & Renewal			2,000,000	
12020452	70131	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - UNDERGRADUATE: From school of health technology	22,165,000		15,000,000	
12020456	70131	00	02101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES - OTHERS: Hostel fees	1,000,000		1,000,000	
12020463	70131	00	02101	10721300	HOSPITAL SERVICE REGISTRATION FEES: Renewal	3,000,000	1,275,550	3,000,000	
12020616	70131	00	02101	10721300	SALES OF FORMS: SOM/SHT	10,000,000	3,019,900	10,000,000	
13010101	70131	00	02101	10721300	CURRENT DOMESTIC AIDS - SOML	186,743,833	56,000,000	186,743,833	
13010101	70131	00	02101	10721300	CURRENT DOMESTIC AIDS - World Bank support COVID-19			500,000,000	
13010201	70131	00	02101	10721300	CURRENT FOREIGN AIDS: WORLD BANK LOAN-Access Bank			2,500,000,000	
13010201	70131	00	02101	10721300	CURRENT FOREIGN AIDS: WORLD BANK LOAN-First Bank			2,300,000,000	
TOTAL RECURRENT REVENUE						224,739,353	61,584,750	5,521,743,833	
							TOTAL REVENUE	5,521,743,833	

052110200100 HOSPITAL MANAGEMENT BOARD									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020440	70731	00	02101	10721300	MEDICAL CONSULTANCY FEES (HOSPITAL SERVICE CHARGE)	34,285,329	26,616,070	61,200,000	
12020612	70731	00	02101	10721300	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	59,999,326	58,749,878	107,100,000	
12020702	70731	00	02101	10721300	EARNINGS FROM LABORATORY SERVICES	39,999,551	29,919,743	71,400,000	
12020707	70731	00	02101	10721300	EARNINGS FROM MEDICAL SERVICES	28,571,108	19,946,495	45,000,000	
					TOTAL RECURRENT REVENUE	162,855,314	135,232,186	284,700,000	
							TOTAL REVENUE	284,700,000	
052102600100 BENUE STATE UNIVERSITY TEACHING HOSPITAL (BSUTH)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020412	70732	00	10101	10721300	RESEARCH TESTING FEES		665,000	700,000	
12020417	70732	00	10101	10721300	CONTRACTOR REGISTRATION FEES		52,500	100,000	
12020427	70732	00	10101	10721300	TENDER FEES		308,000	500,000	
12020442	70732	00	10101	10721300	ASSOCIATION FEES		910,323	1,000,000	
12020452	70732	00	10101	10721300	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES- UNDERGRADUATE	5,932,000	1,061,500	3,500,000	
12020453	70732	00	10101	10721300	APPLICATIONS FEES	196,076		100,000	
12020464	70732	00	10101	10721300	HOSPITAL SERVICE CHARGES: Accomodation, Consultancy etc.	266,150,694	122,072,716	270,000,000	
12020478	70732	00	10101	10721300	WORKSHOP FEES	560,218	480,000	600,000	
12020604	70732	00	10101	10721300	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	-	32,861,142	80,000,000	
12020612	70732	00	10101	10721300	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	42,016,335			
12020616	70732	00	10101	10721300	SALES OF FORMS	11,204		10,000	
12020704	70732	00	10101	10721300	EARNINGS FROM THE USE OF GOVT. VEHICLES				
12020705	70732	00	10101	10721300	EARNINGS FROM THE USE OF GOVT. HALLS/OTHERS	280,109		10,000	
12020906	70732	00	10101	10721300	RENTS ON GOVT. PROPERTIES	7,371,570	5,110,000	8,000,000	
15010101	70732	00	10101	10721300	RECEIPT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	1,593,467,450		3,496,285,595	
					TOTAL RECURRENT REVENUE	1,915,985,656	163,521,182	3,860,805,595	
							TOTAL REVENUE	3,860,805,595	
052102700100 BENUE STATE PRIMARY HEALTH CARE BOARD									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12010101	701312	00	02101	10721300	PERSONAL TAXES (e.g. PAYE)	86,978,195	134,503,248		
12020612	701312	00	02101	10721300	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	28,991,271		28,991,271	
12020702	701312	00	02101	10721300	EARNINGS FROM LABORATORY SERVICES	2,240,871			
12020707	701312	00	02101	10721300	EARNINGS FROM MEDICAL SERVICES	5,418,730	2,240,871	5,418,730	
13010102	701312	00	02101	10721300	CAPITAL DOMESTIC AIDS:NPHCDA-Solar Direct Drive		448,000,000	600,000,000	
13010201	701312	00	02101	10721300	CURRENT FOREIGN AIDS: UNICEF		29,586,955	230,000,000	
13020301	701312	00	02101	10721300	CURRENT DOMESTIC GRANTS: APIN / RED CROSS		445,388	10,000,000	
13020301	701312	00	02101	10721300	CURRENT DOMESTIC GRANTS: UNFPA			5,000,000	
15010101	701312	00	02101	10721300	RECEIPT FROM CRF TO FUND MDA RECURRENT EXPENDITURE: LG contribution for Primary Health Care	1,801,122,681	2,204,058,174	4,727,668,864	
					TOTAL RECURRENT REVENUE	1,924,751,749	2,818,834,638	5,607,078,866	
							TOTAL REVENUE	5,607,078,866	

051700800100 BENUE STATE LIBRARY BOARD									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020501	70131	00	02102	10721300	FINES/PENALTIES	1,000		500	
12020603	70131	00	02102	10721300	SALES OF ID CARDS	1,600,000	52,000	1,000,000	
12020711	70131	00	02102	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES	100,000	-	100,000	
TOTAL RECURRENT REVENUE						1,701,000	52,000	1,100,500	
							TOTAL REVENUE	1,100,500	
055100100100 BUREAU OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS (BLGCA)									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
15010101	70133	00	02101	10721300	RECEIPT FROM CRF TO FUND MDA RECURRENT EXPENDITURE (1% DEDUCTION FROM SRA DUE TO BLGCA)	235,291,476	155,476,919.37	315,000,000	
TOTAL RECURRENT REVENUE						235,291,476	155,476,919	315,000,000	
							TOTAL REVENUE	315,000,000	
053905100200 MINISTRY OF YOUTH AND SPORTS DEVELOPMENT									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020109	70810	00	02101	10721300	REGISTRATION OF VOLUNTARY ORGANIZATIONS	84,033	68,800	100,000	
12020109	70810	00	02101	10721300	REGISTRATION OF SPORTING CLUBS AND ASSOCIATION			64,000	
12020140	70810	00	02101	10721300	LOTTERY PERMIT LICENSES FOR LOTTERY ACTIVITIES	3,562,940	150,000	300,000	
12020711	70810	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES (LOTTERY MARKETING)	11,000,000	6,000,000	12,000,000	
TOTAL RECURRENT REVENUE						14,646,973	6,218,800	12,464,000	
							TOTAL REVENUE	12,464,000	
053905100100 BENUE STATE SPORTS COUNCIL									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020711	70131	00	0 2101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES:	280,109		280,109	
12020711	70131	00	0 2101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF STALLS	1,120		1,120	
12020711	70131	00	0 2101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF G/COURTS	112,044		112,044	
12020711	70131	00	0 2101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: GATES TAKINGS	16,807	26,000	60,000	
12020711	70131	00	0 2101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: HIRE OF OPEN SPACE	11,204		11,204	
TOTAL RECURRENT REVENUE						421,284	26,000	464,477	
							TOTAL REVENUE	464,477	

051400100100 MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020130	70131	00	01101	10721300	CINEMATOGRAPH LICENSES	588,800		1,000,000	
12020442	70131	00	01101	10721300	ASSOCIATION FEES	211,740		1,000,000	
12020452	70131	00	01101	10721300	SCHOOL/ TUITION/ EXAMINATION FEES: Day Care			1,000,000	
12020906	70131	00	01101	10721300	RENTS ON GOVT. PROPERTIES: Makafa Park,IBB Square,Hostel	2,054,900		3,000,000	
13010201	70131	00	01101	10721300	CURRENT FOREIGN AIDS:UNFPA		2,477,000	10,000,000	
					TOTAL RECURRENT REVENUE	2,855,440	2,477,000	16,000,000	
							TOTAL REVENUE	16,000,000	
051400100200 BENUE STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
13020401	70133	00	02101	10721300	CURRENT FOREIGN GRANTS (IDA)	280,108,900	261,698,110	3,863,068,900	
					TOTAL RECURRENT REVENUE	280,108,900	261,698,110	3,863,068,900	
							TOTAL REVENUE	3,863,068,900	
022800100100 MINISTRY OF ENERGY,SCIENCE & TECHNOLOGY									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020113	70131	00	02101	10721300	BRICKMAKING, etc LICENSE	672,261		672,261	
12020137	70131	00	02101	10721300	TRADE PERMIT LICENSES: License Permit for Burnt Bricks Operators	1,120,436		1,120,436	
12020432	70131	00	02101	10721300	WORKSHOP FEES: Science & Technology Workshoop Fees(100 X 5716 X 3)	960,661		960,661	
12020442	70131	00	02101	10721300	ASSOCIATION FEES: Remittance from Science and Technical Colleges (300 X 5,716X3)	2,881,984			
12020448	70131	00	02101	10721300	DEVELOPMENT LEVIES: (660 X 5,716 X 3)	6,340,366			
12020449	70131	00	02101	10721300	BUSINESS/TRADE OPERATING FEES: Computer Business Center(3000 X 500)	840,327		840,327	
12020449	70131	00	02101	10721300	BUSINESS/TRADE OPERATING FEES: Establishment of Computer Training Institutions(20,000 X 10)	112,044		112,044	
12020449	70131	00	02101	10721300	BUSINESS/TRADE OPERATING FEES: Computer Training Institute(10,000 X 100)	560,218		560,218	
12020449	70131	00	02101	10721300	BUSINESS/TRADE OPERATING FEES: Cyber Café(5000 X 200)	560,218		560,218	
12020453	70131	00	02101	10721300	APPLICATIONS FEES: School Establishment	280,109			
12020465	70131	00	02101	10721300	SPORTS/RECREATIONAL FACILITIES FEES(80 X 5716 X 3)	768,529			
12020711	70131	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Toxic Emmissions from Industrial Generators in Benue State(25000 X 500)	7,002,723		7,002,723	
12020711	70131	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES: Revenue from Toxic Emmissions from Lorries in Benue State(25,000 X 1000)	14,005,445		14,005,445	
12020901	70131	00	02101	10721300	RENT ON GOVT. LAND: Surface Rent on Sharp Sand, Plaster Sand, Laterite, Gravels, Granite Sites, Barite and Gypsum	2,801,089		2,801,089	
12020901	70131	00	02101	10721300	RENT ON GOVT. LAND: Surface Rent on mining of Limestone	33,613,068		33,613,068	
13020301	70131	00	02101	10721300	DOMESTIC GRANTS: Grants from 23 LGC for Development of Science and Technology in the State(50,000 X 23 X 12)	7,731,006		7,731,006	
13020302	70131	00	02101	10721300	CAPITAL DOMESTIC GRANTS				
					TOTAL RECURRENT REVENUE	80,250,484	-	69,979,496	
							TOTAL REVENUE	69,979,496	

022000700500 DEBT MANAGEMENT OFFICE									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
14030101	70133	00	01101	10721300	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS:Rural Agric-RAAMP Logo II,Infrastructural Loan,UBEC Counterpart Funding	40,000,000,000	2,347,132,586	20,000,000,000	
TOTAL RECURRENT REVENUE						40,000,000,000	2,347,132,586	20,000,000,000	
							TOTAL REVENUE	20,000,000,000	
051300200100 BENUE STATE SPORTS MARKETTING AND LOTTERY BOARD									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020711	70810	00	02101	10721300	EARNINGS FROM COMMERCIAL ACTIVITIES (Lottery Marketing)	113,500,000	6,150,000	113,500,000	
TOTAL RECURRENT REVENUE						113,500,000	6,150,000	113,500,000	
							TOTAL REVENUE	113,500,000	
BENUE STATE PUBLIC PROCUREMENT COMMISSION									
RECURRENT REVENUE									
Economic Code	Functional Code	Programme Code	Fund Code	Geo Code	Source of Revenue	Approved Estimate 2020	Actual Collection Jan. - June 2020	Proposed 2021	Remark
12020417	70131	00	02101	10721300	CONTRACTOR REGISTRATION FEES			5,000,000	
12020418	70131	00	02101	10721300	CONTRACTOR REGISTRATION FEES: ISSUANEC OF AWARD LETTER			200,000	
12020427	70131	00	02101	10721300	TENDER FEES			50,000,000	
12020430	70131	00	02101	10721300	PROFESSIONAL REGISTRATION FEES			5,000,000	
12020437	70131	00	02101	10721300	DEEDS REGISTRATION FEES			200,000	
TOTAL RECURRENT REVENUE						-	-	60,400,000	
							TOTAL REVENUE	60,400,000	