

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 011100100100**

**MDA NAME: GOVERNMENT HOUSE**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	02/2	11	369,171	30,000		399,171	4,060,881	330,000	0	4,390,881
	03/7	1	409,262	30,000		439,262	409,262	30,000	0	439,262
	03/8	1	416,444	30,000		446,444	416,444	30,000	0	446,444
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
	3/15	15	466,718	30,000		496,718	7,000,770	450,000	0	7,450,770
	4/2	39	384,823	30,000		414,823	15,008,097	1,170,000	0	16,178,097
	4/11	1	462,484	30,000		492,484	462,484	30,000	0	492,484
	4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
	5/2	30	404,522	30,000		434,522	12,135,660	900,000	0	13,035,660
	5/7	1	454,642	30,000		484,642	454,642	30,000	0	484,642
	5/8	2	464,666	30,000		494,666	929,332	60,000	0	989,332
	5/12	3	504,762	30,000		534,762	1,514,286	90,000	0	1,604,286
	5/13	1	514,786	30,000		544,786	514,786	30,000	0	544,786
	5/14	1	524,810	30,000		554,810	524,810	30,000	0	554,810
	6/2	11	461,648	30,000		491,648	5,078,128	330,000	0	5,408,128
	6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
	6/9	1	547,181	30,000		577,181	547,181	30,000	0	577,181
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
	7/4	3	707,443	30,000		737,443	2,122,329	90,000	0	2,212,329
	7/6	2	753,649	30,000		783,649	1,507,298	60,000	0	1,567,298
	7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
	7/8	3	799,855	30,000		829,855	2,399,565	90,000	0	2,489,565
	7/9	6	822,959	30,000		852,959	4,937,754	180,000	0	5,117,754

		7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/12	3	892,258	30,000		922,258	2,676,774	90,000	0	2,766,774
		7/13	2	915,371	30,000		945,371	1,830,742	60,000	0	1,890,742
		7/14	3	938,474	30,000		968,474	2,815,422	90,000	0	2,905,422
		7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
		8/2	20	826,204	30,000		856,204	16,524,080	600,000	0	17,124,080
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
		8/15	1	1,174,395	30,000		1,204,395	1,174,395	30,000	0	1,204,395
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912
		9/4	6	1,023,851	30,000		1,053,851	6,143,106	180,000	0	6,323,106
		9/5	14	1,055,475	30,000		1,085,475	14,776,650	420,000	0	15,196,650
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		9/11	1	1,245,216	30,000		1,275,216	1,245,216	30,000	0	1,275,216
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/4	6	1,162,530	30,000		1,192,530	6,975,180	180,000	0	7,155,180
		10/5	6	1,196,428	30,000		1,226,428	7,178,568	180,000	0	7,358,568
		10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
		12/4	4	1,379,465	30,000		1,409,465	5,517,860	120,000	0	5,637,860
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
		12/9	1	1,642,370	30,000		1,672,370	1,642,370	30,000	0	1,672,370
		12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
		13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057

		13/07	7	1,695,647	30,000		1,725,647	11,869,529	210,000	0	12,079,529
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		14/02	1	1,562,994	30,000		1,592,994	1,562,994	30,000	0	1,592,994
		14/06	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		14/09	2	1,981,910	30,000		2,011,910	3,963,820	60,000	0	4,023,820
		15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
		16/4	2	2,805,669	30,000		2,835,669	5,611,338	60,000	0	5,671,338
		17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
	<b>Sub-Total</b>	01-17	<b>255</b>	<b>29,107,493</b>	<b>390,000</b>		<b>78,747,365</b>	<b>208,958,621</b>	<b>7,650,000</b>	<b>0</b>	<b>216,608,621</b>
		PS	2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360
			2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360
<b>Total Personnel Costs</b>			<b>257</b>	<b>9,273,943</b>	<b>374,361</b>	<b>7,914,876</b>	<b>96,310,545</b>	<b>227,506,507</b>	<b>8,398,722</b>	<b>15,829,752</b>	<b>251,734,981</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE:011100100200**

**MDA NAME :DEPUTY GOVERNOR'S OFFICE**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	3/11	7	437,990	30,000		467,990	3,065,930	210,000	0	3,275,930
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
	3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
	4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
	4/13	1	479,742	30,000		509,742	479,742	30,000	0	509,742
	4/15	2	497,000	30,000		527,000	994,000	60,000	0	1,054,000

		6/6	1	510,524	30,000		540,524	510,524	30,000	0	540,524
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
		7/8	3	799,855	30,000		829,855	2,399,565	90,000	0	2,489,565
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		8/2	5	826,204	30,000		856,204	4,131,020	150,000	0	4,281,020
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
		9/1	1	928,581	30,000		958,581	928,581	30,000	0	958,581
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
		10/1	2	1,060,833	30,000		1,090,833	2,121,666	60,000	0	2,181,666
		10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722
		12/4	6	1,379,465	30,000		1,409,465	8,276,790	180,000	0	8,456,790
		13/2	3	1,417,699	30,000		1,447,699	4,253,097	90,000	0	4,343,097
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/06	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
		<b>Sub-Total</b>	<b>01-17</b>	<b>61</b>	<b>3,544,905</b>	<b>60,000</b>	<b>30,607,558</b>	<b>57,567,278</b>	<b>1,830,000</b>	<b>0</b>	<b>59,397,278</b>
<b>Total Personnel Costs</b>			<b>61</b>	<b>3,544,905</b>	<b>3,544,905</b>	<b>0</b>	<b>30,607,558</b>	<b>57,567,278</b>	<b>1,830,000</b>	<b>0</b>	<b>59,397,278</b>

RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011100202000						MDA NAME. S.A POLITICAL MATTERS					
Personnel Costs (Summary)		Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
											N
		02/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171
		4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
		8/2	3	826,204	30,000		856,204	2,478,612	90,000	0	2,568,612
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
		15/6	1	2,444,096	30,000		2,474,096	2,444,096	30,000	0	2,474,096
		15/7	1	2,527,390	30,000		2,557,390	2,527,390	30,000	0	2,557,390
	<b>Sub-Total</b>	01-17	<b>11</b>	<b>6,667,133</b>	<b>90,000</b>		<b>11,739,713</b>	<b>13,122,121</b>	<b>330,000</b>	<b>0</b>	<b>13,452,121</b>
<b>Total Personnel Costs</b>			<b>11</b>	<b>6,667,133</b>	<b>90,000</b>	<b>0</b>	<b>11,739,713</b>	<b>13,122,121</b>	<b>330,000</b>	<b>0</b>	<b>13,452,121</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011100202900						MDA NAME: S.A TREASURY, REVENUE AND ACCOUNTS					
Personnel Costs (Summary)		Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
											N
		10/5	4	1,196,428	30,000		1,226,428	4,785,712	120,000	0	4,905,712
		12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606

		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
	<b>Sub-Total</b>	01-17	<b>8</b>	<b>1,528,878</b>	<b>30,000</b>		<b>5,551,655</b>	<b>10,295,242</b>	<b>240,000</b>	<b>0</b>	<b>10,535,242</b>
<b>Total Personnel Costs</b>											
			<b>8</b>	<b>1,528,878</b>	<b>30,000</b>	<b>0</b>	<b>5,551,655</b>	<b>10,295,242</b>	<b>240,000</b>	<b>0</b>	<b>10,535,242</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 011100500100**

**MDA NAME: SUSTENABLE DEVELOPMENT GOALS (SDGs)**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>	
										<b>N</b>	
	8/3	6	857,983	30,000		887,983	5,147,898	180,000	0	5,327,898	
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228	
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475	
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732	
	14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839	
	14/03	1	4,007,961	30,000	610,254	4,648,215	4,007,961	30,000	610,254	4,648,215	
	14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684	
	<b>Sub-Total</b>	01-17	<b>12</b>	<b>7,313,484</b>	<b>90,000</b>		<b>12,134,156</b>	<b>15,603,817</b>	<b>360,000</b>	<b>610,254</b>	<b>16,574,071</b>
<b>Total Personnel Costs</b>											
			<b>12</b>	<b>7,313,484</b>	<b>90,000</b>	<b>0</b>	<b>12,134,156</b>	<b>15,603,817</b>	<b>360,000</b>	<b>610,254</b>	<b>16,574,071</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 011101300200 MDA NAME GENERAL SERVICES BUREAU (SSGs OFFICE)											
Personnel Costs (Summary)		Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
											N
		02/2	3	369,171	30,000		399,171	1,107,513	90,000	0	1,197,513
		03/9	2	423,626	30,000		453,626	847,252	60,000	0	907,252
		3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
		4/2	5	384,823	30,000		414,823	1,924,115	150,000	0	2,074,115
		4/3	3	393,452	30,000		423,452	1,180,356	90,000	0	1,270,356
		5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
		6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/13	2	915,371	30,000		945,371	1,830,742	60,000	0	1,890,742
		7/14	2	938,474	30,000		968,474	1,876,948	60,000	0	1,936,948
		7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
		8/1	1	799,421	30,000		829,421	799,421	30,000	0	829,421
		8/2	4	826,204	30,000		856,204	3,304,816	120,000	0	3,424,816
		8/3	8	857,983	30,000		887,983	6,863,864	240,000	0	7,103,864
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
		9/1	1	928,581	30,000		958,581	928,581	30,000	0	958,581
		9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		10/1	3	1,060,833	30,000		1,090,833	3,182,499	90,000	0	3,272,499

		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		12/1	2	1,221,722	30,000		1,251,722	2,443,444	60,000	0	2,503,444
		12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
		14/04	3	1,682,684	30,000		1,712,684	5,048,052	90,000	0	5,138,052
		14/05	3	1,742,530	30,000		1,772,530	5,227,590	90,000	0	5,317,590
		14/07	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		15/01	7	2,027,623	30,000		2,057,623	14,193,361	210,000	0	14,403,361
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
		16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774
	<b>Sub-Total</b>	01-17	<b>85</b>	<b>18,426,928</b>	<b>270,000</b>		<b>48,276,325</b>	<b>91,380,761</b>	<b>2,550,000</b>	<b>0</b>	<b>93,930,761</b>
	Add. Others	SSG	1	3,026,267		9,988,803	13,015,071	3,026,267	0	9,988,803	13,015,071
	(Plse Specif	Commissio	32	2,777,225		6,775,951	9,553,176	88,871,201	0	216,830,419	305,701,620
		PS	4	9,273,943	374,361	7,914,876	17,563,180	37,095,771	1,497,444	31,659,504	70,252,719
		SA	130	2,350,363		5,108,416	7,458,779	305,547,190	0	664,094,080	969,641,270
		SSA	344	1,015,296		3,026,058	4,041,354	349,261,824	0	1,040,963,952	1,390,225,776
		Gov's Rep	8	2,350,364		5,108,416	7,458,780	18,802,912	0	40,867,328	59,670,240
		Chf of Staff	1	3,226,825		9,549,175	12,776,000	3,226,825	0	9,549,175	12,776,000
		D.Chf of Sta	2	2,777,225		6,775,951	9,553,176	5,554,450	0	13,551,902	19,106,352
		DG/Dir	22	2,350,364		5,108,416	7,458,780	51,708,008	0	112,385,152	164,093,160
		GM/MD	15	2,350,364		5,108,416	7,458,780	35,255,460	0	76,626,240	111,881,700
		Special Asst	95	904,813		1,450,443	2,355,256	85,957,235	0	137,792,085	223,749,320
		MD BYS Air	1	994,194		2,425,806	3,420,000	994,194	0	2,425,806	3,420,000
		Consultant/F	1	537,795		1,312,205	1,850,000	537,795	0	1,312,205	1,850,000
		Rector	3	2,350,363		5,108,416	7,458,779	7,051,089	0	15,325,248	22,376,337



		Board Chair	13	2,350,364		5,108,416	7,458,780	30,554,732	0	66,409,408	96,964,140
		Board V. Chairmen/Executive Secretaries	6	2,350,364		5,108,416	7,458,780	14,102,184	0	30,650,496	44,752,680
		Board Members	29	1,015,296		3,026,058	4,041,354	29,443,584	0	87,755,682	117,199,266
		Chairmen LGAs	8			220,000	220,000	0	0	1,760,000	1,760,000
		Sec. LGAs	8			400,000	400,000	0	0	3,200,000	3,200,000
		Allowances	66			170,000	170,000	0	0	11,220,000	11,220,000
		Allowances	294			120,000	120,000	0	0	35,280,000	35,280,000
		Commissioners	5	2,777,225		6,775,951	9,553,176	13,886,125	0	33,879,755	47,765,880
		Commissioners	29	2,350,363		5,108,416	7,458,779	68,160,527	0	148,144,064	216,304,591
						0	0	0	0	0	0
						0	0	0	0	0	0
			1,117	47,129,013	374,361	100,798,605	148,301,979	1,149,037,374	1,497,444	2,791,671,304	3,942,206,122
<b>Total Personnel Costs</b>			<b>1,202</b>	<b>47,129,013</b>	<b>374,361</b>	<b>100,798,605</b>	<b>196,578,304</b>	<b>1,240,418,135</b>	<b>4,047,444</b>	<b>2,791,671,304</b>	<b>4,036,136,883</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 011102100100**

**MDA NAME: LAGOS LIAISON OFFICE**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
	6/7	1	522,743	30,000		552,743	522,743	30,000	0	552,743
	7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237

		7/7	5	776,752	30,000		806,752	3,883,760	150,000	0	4,033,760
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		8/2	3	826,204	30,000		856,204	2,478,612	90,000	0	2,568,612
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		8/13	1	1,120,828	30,000		1,150,828	1,120,828	30,000	0	1,150,828
		9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
		9/14	1	1,340,087	30,000		1,370,087	1,340,087	30,000	0	1,370,087
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	<b>Sub-Total</b>	01-17	<b>26</b>	<b>5,009,682</b>	<b>90,000</b>		<b>21,438,876</b>	<b>26,955,176</b>	<b>780,000</b>	<b>0</b>	<b>27,735,176</b>
<b>Total Personnel Costs</b>			<b>26</b>	<b>5,009,682</b>	<b>90,000</b>	<b>0</b>	<b>21,438,876</b>	<b>26,955,176</b>	<b>780,000</b>	<b>0</b>	<b>27,735,176</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 011102100300**

**MDA NAME : LIAISON OFFICE PORT HARCOURT**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
	4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000

		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		8/2	4	826,204	30,000		856,204	3,304,816	120,000	0	3,424,816
		8/3	4	857,983	30,000		887,983	3,431,932	120,000	0	3,551,932
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		9/1	2	928,581	30,000		958,581	1,857,162	60,000	0	1,917,162
		9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/4	3	1,379,465	30,000		1,409,465	4,138,395	90,000	0	4,228,395
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		13/08	2	1,751,236	30,000		1,781,236	3,502,472	60,000	0	3,562,472
		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		15/01	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
		17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
	<b>Sub-Total</b>	01-17	49	15,804,302	210,000		42,557,084	59,364,717	1,470,000	0	60,834,717
<b>Total Personnel Costs</b>			<b>49</b>	<b>15,804,302</b>	<b>210,000</b>	<b>0</b>	<b>42,557,084</b>	<b>59,364,717</b>	<b>1,470,000</b>	<b>0</b>	<b>60,834,717</b>


**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 011102100200**

**MDA NAME: BAYELSA HOUSE ABUJA**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
	7/1	1	638,133	30,000		668,133	638,133	30,000	0	668,133
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
	7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
	8/1	2	799,421	30,000		829,421	1,598,842	60,000	0	1,658,842
	8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
	9/1	2	928,581	30,000		958,581	1,857,162	60,000	0	1,917,162
	9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
	14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
	15/01	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
<b>Sub-Total</b>	<b>01-17</b>	<b>19</b>	<b>3,829,998</b>	<b>60,000</b>		<b>13,880,537</b>	<b>18,837,730</b>	<b>570,000</b>	<b>0</b>	<b>19,407,730</b>
<b>Total Personnel Costs</b>		<b>19</b>	<b>3,829,998</b>	<b>60,000</b>	<b>0</b>	<b>13,880,537</b>	<b>18,837,730</b>	<b>570,000</b>	<b>0</b>	<b>19,407,730</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 011103500100**

**MDA NAME STATE PENSION BOARD**

Personnel Costs (Summary)		Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
											<b>N</b>
		3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
		4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
		8/2	3	826,204	30,000		856,204	2,478,612	90,000	0	2,568,612
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		9/8	2	1,150,346	30,000		1,180,346	2,300,692	60,000	0	2,360,692
		10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
	<b>Sub-Total</b>	01-17	<b>23</b>	<b>3,903,975</b>	<b>60,000</b>		<b>19,794,158</b>	<b>24,278,275</b>	<b>690,000</b>	<b>0</b>	<b>24,968,275</b>
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>			<b>24</b>	<b>9,273,943</b>	<b>374,361</b>	<b>7,914,876</b>	<b>37,357,338</b>	<b>33,552,218</b>	<b>1,064,361</b>	<b>7,914,876</b>	<b>42,531,455</b>
											0
											0
											0
											0

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 011110100100**

**MDA NAME: MINISTRY OF SPECIAL PROJECTS**

<b>Personnel Costs (Summary)</b>		<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
											<b>N</b>
		02/3	2	375,014	30,000		405,014	750,028	60,000	0	810,028
		03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
		4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904
		4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
		4/6	1	419,339	30,000		449,339	419,339	30,000	0	449,339
		5/3	3	414,546	30,000		444,546	1,243,638	90,000	0	1,333,638
		6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305
		6/10	4	559,400	30,000		589,400	2,237,600	120,000	0	2,357,600
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		8/2	5	826,204	30,000		856,204	4,131,020	150,000	0	4,281,020
		8/3	9	857,983	30,000		887,983	7,721,847	270,000	0	7,991,847
		8/4	15	879,772	30,000		909,772	13,196,580	450,000	0	13,646,580
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
		12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
		12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208

		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
		16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
	<b>Sub-Total</b>	01-17	<b>67</b>	<b>11,325,057</b>	<b>150,000</b>		<b>34,419,028</b>	<b>63,738,927</b>	<b>2,010,000</b>	<b>0</b>	<b>65,748,927</b>
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
							0	0	0	0	0
			1	10,611,168	755,470	21,014,384	32,381,022	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>			<b>68</b>	<b>10,611,168</b>	<b>755,470</b>	<b>21,014,384</b>	<b>66,800,050</b>	<b>73,012,870</b>	<b>2,384,361</b>	<b>7,914,876</b>	<b>83,312,107</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 011113500100**

**MDA NAME: DIRECTORATE FOR PROJECT MONITORING & EVALUATION**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
	8/3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
	12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606
	14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
	14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375

	<b>Sub-Total</b>	03-14	11	10,337,203	270,000		10,607,203	12,469,489	330,000	0	12,799,489
<b>Total Personnel Costs</b>			11	10,337,203	270,000	10,607,203	10,607,203	12,469,489	330,000	0	12,799,489

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY : N 1,752,648,660.00**

**ADMINISTRATIVE CODE: 011200300100**

**MDA NAME: BAYELSA STATE HOUSE OF ASSEMBLY**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	3/15	17	700,077	30,000	245,027	975,104	11,901,309	510,000	4,165,458	16,576,767
	4/15	2	745,500	30,000	260,925	1,036,425	1,491,000	60,000	521,850	2,072,850
	6/3	4	710,801	30,000	248,780	989,581	2,843,202	120,000	995,121	3,958,323
	7/4	1	1,061,168	30,000	371,409	1,462,576	1,061,168	30,000	371,409	1,462,576
	7/10	1	1,269,104	30,000	444,186	1,743,290	1,269,104	30,000	444,186	1,743,290
	7/15	1	1,442,384	30,000	504,834	1,977,218	1,442,384	30,000	504,834	1,977,218
	8/3	5	1,279,481	30,000	447,818	1,757,299	6,397,403	150,000	2,239,091	8,786,494
	8/4	5	1,319,655	30,000	461,879	1,811,534	6,598,275	150,000	2,309,396	9,057,671
	8/6	1	1,400,004	30,000	490,001	1,920,005	1,400,004	30,000	490,001	1,920,005
	8/7	3	1,440,179	30,000	504,063	1,974,241	4,320,536	90,000	1,512,188	5,922,723
	8/9	1	1,520,528	30,000	532,185	2,082,712	1,520,528	30,000	532,185	2,082,712
	8/10	5	1,560,702	30,000	546,246	2,136,948	7,803,510	150,000	2,731,229	10,684,739
	8/12	1	1,636,877	30,000	574,368	2,241,244	1,636,877	30,000	574,368	2,241,244
	8/13	2	1,681,226	30,000	588,429	2,299,654	3,362,451	60,000	1,176,858	4,599,309
	9/3	10	1,488,341	30,000	520,919	2,039,260	14,883,406	300,000	5,209,192	20,392,597
	9/4	5	1,535,775	30,000	537,521	2,103,296	7,678,875	150,000	2,687,606	10,516,481
	9/6	2	1,630,644	30,000	570,725	2,231,369	3,261,288	60,000	1,141,451	4,462,739
	9/7	2	1,678,079	30,000	587,328	2,295,406	3,356,157	60,000	1,174,655	4,590,812
	10/3	10	1,692,947	30,000	592,531	2,315,478	16,929,466	300,000	5,925,313	23,154,779



		10/4	17	1,743,795	30,000	610,328	2,384,123	29,644,515	510,000	10,375,581	40,530,096
		10/5	7	1,794,643	30,000	628,125	2,452,768	12,562,501	210,000	4,396,877	17,169,378
		10/6	5	1,845,492	30,000	645,922	2,521,414	9,227,460	150,000	3,229,611	12,607,071
		10/7	2	1,896,341	30,000	663,719	2,590,060	3,792,681	60,000	1,327,438	5,180,119
		10/8	1	1,947,189	30,000	681,516	2,658,705	1,947,189	30,000	681,516	2,658,705
		10/11	1	2,099,735	30,000	734,907	2,864,642	2,099,735	30,000	734,907	2,864,642
		12/3	6	1,990,326	30,000	696,614	2,716,940	11,941,956	180,000	4,179,685	16,301,641
		12/4	12	2,069,198	30,000	724,219	2,823,417	24,830,371	360,000	8,690,629	33,881,000
		12/5	13	2,148,069	30,000	751,824	2,929,893	27,924,897	390,000	9,773,714	38,088,611
		12/7	6	2,305,812	30,000	807,034	3,142,846	13,834,872	180,000	4,842,205	18,857,077
		12/8	1	2,384,684	30,000	834,639	3,249,323	2,384,684	30,000	834,639	3,249,323
		13/3	1	2,209,932	30,000	773,476	3,013,408	2,209,932	30,000	773,476	3,013,408
		13/4	17	2,293,316	30,000	802,660	3,125,976	38,986,365	510,000	13,645,227	53,141,592
		13/05	10	2,376,699	30,000	831,845	3,238,544	23,766,990	300,000	8,318,447	32,385,437
		13/06	6	2,460,083	30,000	861,929	3,352,011	14,760,495	180,000	5,171,574	20,112,069
		13/07	3	2,543,466	30,000	890,213	3,463,679	7,630,398	90,000	2,670,639	10,391,037
		13/08	1	2,626,850	30,000	919,397	3,576,247	2,626,850	30,000	919,397	3,576,247
		13/10	1	2,793,617	30,000	977,766	3,801,382	2,793,617	30,000	977,766	3,801,382
		14/05	8	2,613,794	30,000	914,828	3,558,621	20,910,348	240,000	7,318,621	28,468,970
		14/06	5	2,703,561	30,000	946,246	3,679,807	13,517,805	150,000	4,731,232	18,399,037
		14/07	4	2,793,329	30,000	977,665	3,800,994	11,173,314	120,000	3,910,660	15,203,974
		14/08	1	2,883,096	30,000	1,009,084	3,922,180	2,883,096	30,000	1,009,084	3,922,180
		14/09	6	2,972,864	30,000	1,040,502	4,043,366	17,837,181	180,000	6,243,013	24,260,195
		14/10	1	3,062,631	30,000	1,071,921	4,164,552	3,062,631	30,000	1,071,921	4,164,552
		15/03	11	3,291,317	30,000	1,151,961	4,473,277	36,204,482	330,000	12,671,568	49,206,051
		15/04	1	3,416,258	30,000	1,195,690	4,641,948	3,416,258	30,000	1,195,690	4,641,948
		15/5	1	3,541,199	30,000	1,239,420	4,810,618	3,541,199	30,000	1,239,420	4,810,618
		15/6	5	3,666,140	30,000	1,283,149	4,979,288	18,330,698	150,000	6,415,744	24,896,442
		15/7	4	3,791,081	30,000	1,326,878	5,147,959	15,164,322	120,000	5,307,513	20,591,835
		16/4	4	4,208,501	30,000	1,472,975	5,711,476	16,834,002	120,000	5,891,901	22,845,903
		16/6	1	4,508,816	30,000	1,578,085	6,116,901	4,508,816	30,000	1,578,085	6,116,901
		16/9	2	4,959,288	30,000	1,735,751	6,725,039	9,918,576	60,000	3,471,502	13,450,078
	<b>Sub-Total</b>	01-17	<b>242</b>	<b>63,505,900</b>	<b>600,000</b>		<b>155,074,045</b>	<b>509,425,174</b>	<b>7,260,000</b>	<b>178,305,671</b>	<b>694,990,845</b>



		02/11	2	421,758	30,000	92,787	544,545	843,516	60,000	185,574	1,089,090
		03/3	1	380,534	30,000	83,717	494,251	380,534	30,000	83,717	494,251
		03/8	1	416,444	30,000	91,618	538,062	416,444	30,000	91,618	538,062
		4/2	21	384,823	30,000	84,661	499,484	8,081,283	630,000	1,777,881	10,489,164
		5/2	1	404,522	30,000	88,995	523,517	404,522	30,000	88,995	523,517
		5/12	1	504,762	30,000	111,048	645,810	504,762	30,000	111,048	645,810
		6/2	9	461,648	30,000	101,563	593,211	4,154,832	270,000	914,067	5,338,899
		6/4	1	486,086	30,000	106,939	623,025	486,086	30,000	106,939	623,025
		7/2	3	661,237	30,000	145,472	836,709	1,983,711	90,000	436,416	2,510,127
		7/5	1	730,546	30,000	160,720	921,266	730,546	30,000	160,720	921,266
		7/6	1	753,649	30,000	165,803	949,452	753,649	30,000	165,803	949,452
		7/7	1	776,752	30,000	170,885	977,637	776,752	30,000	170,885	977,637
		7/8	2	799,855	30,000	175,968	1,005,823	1,599,710	60,000	351,936	2,011,646
		7/9	3	822,959	30,000	181,051	1,034,010	2,468,877	90,000	543,153	3,102,030
		7/10	1	846,062	30,000	186,134	1,062,196	846,062	30,000	186,134	1,062,196
		7/11	2	869,165	30,000	191,216	1,090,381	1,738,330	60,000	382,432	2,180,762
		7/12	6	892,258	30,000	196,297	1,118,555	5,353,548	180,000	1,177,782	6,711,330
		7/13	1	915,371	30,000	201,382	1,146,753	915,371	30,000	201,382	1,146,753
		7/14	1	938,474	30,000	206,464	1,174,938	938,474	30,000	206,464	1,174,938
		7/15	1	961,577	30,000	211,547	1,203,124	961,577	30,000	211,547	1,203,124
		8/2	129	826,204	30,000	181,765	1,037,969	106,580,316	3,870,000	23,447,685	133,898,001
		8/3	2	857,983	30,000	188,756	1,076,739	1,715,966	60,000	377,512	2,153,478
		8/5	1	199,442	30,000		229,442	199,442	30,000	0	229,442
		8/9	1	1,013,692	30,000	223,012	1,266,704	1,013,692	30,000	223,012	1,266,704
		9/2	14	960,604	30,000	211,333	1,201,937	13,448,456	420,000	2,958,662	16,827,118
		9/4	2	1,023,851	30,000	225,247	1,279,098	2,047,702	60,000	450,494	2,558,196
		9/5	1	1,055,475	30,000	232,205	1,317,680	1,055,475	30,000	232,205	1,317,680
		9/7	2	1,118,722	30,000	246,119	1,394,841	2,237,444	60,000	492,238	2,789,682
		9/9	1	1,181,969	30,000	260,033	1,472,002	1,181,969	30,000	260,033	1,472,002
		10/2	7	1,094,732	30,000	240,841	1,365,573	7,663,124	210,000	1,685,887	9,559,011
		10/3	2	1,126,631	30,000	247,859	1,404,490	2,253,262	60,000	495,718	2,808,980
		10/4	2	1,162,530	30,000	255,757	1,448,287	2,325,060	60,000	511,514	2,896,574
		10/5	1	1,196,428	30,000	263,214	1,489,642	1,196,428	30,000	263,214	1,489,642



**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 012300300100**

**MDA NAME-NIGER DELTA TELEVISION**

<b>Personnel Costs (Summary)</b>		<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
											<b>N</b>
		03/6	1	402,080	30,000	88,458	520,538	402,080	30,000	88,458	520,538
		4/2	3	384,823	30,000	84,661	499,484	1,154,469	90,000	253,983	1,498,452
		6/1	1	449,429	30,000	98,874	578,303	449,429	30,000	98,874	578,303
		6/2	2	461,648	30,000	101,563	593,211	923,296	60,000	203,126	1,186,422
	WEIGHIN	7/1	1	638,133	30,000	140,389	808,522	638,133	30,000	140,389	808,522
		7/2	8	661,237	30,000	145,472	836,709	5,289,896	240,000	1,163,776	6,693,672
		7/5	1	730,546	30,000	160,720	921,266	730,546	30,000	160,720	921,266
		7/6	1	753,649	30,000	165,803	949,452	753,649	30,000	165,803	949,452
		7/8	1	799,855	30,000	175,968	1,005,823	799,855	30,000	175,968	1,005,823
		7/9	1	822,959	30,000	181,051	1,034,010	822,959	30,000	181,051	1,034,010
		7/10	1	846,062	30,000	186,134	1,062,196	846,062	30,000	186,134	1,062,196
		7/15	1	961,577	30,000	211,547	1,203,124	961,577	30,000	211,547	1,203,124
		8/2	3	826,204	30,000	181,765	1,037,969	2,478,612	90,000	545,295	3,113,907
		8/4	1	879,772	30,000	193,550	1,103,322	879,772	30,000	193,550	1,103,322
		8/10	1	1,040,476	30,000	228,905	1,299,381	1,040,476	30,000	228,905	1,299,381
		9/1	2	928,581	30,000	204,288	1,162,869	1,857,162	60,000	408,576	2,325,738
		9/2	3	960,604	30,000	211,333	1,201,937	2,881,812	90,000	633,999	3,605,811
		9/3	2	992,228	30,000	220,275	1,242,503	1,984,456	60,000	440,550	2,485,006
		9/9	1	1,181,969	30,000	260,033	1,472,002	1,181,969	30,000	260,033	1,472,002
		10/1	3	1,060,833	30,000	233,383	1,324,216	3,182,499	90,000	700,149	3,972,648
		10/2	16	1,094,732	30,000	240,841	1,365,573	17,515,712	480,000	3,853,456	21,849,168
		10/3	6	1,126,631	30,000	247,859	1,404,490	6,759,786	180,000	1,487,154	8,426,940
		10/4	1	1,162,530	30,000	255,757	1,448,287	1,162,530	30,000	255,757	1,448,287
		10/5	2	1,196,428	30,000	263,214	1,489,642	2,392,856	60,000	526,428	2,979,284
		12/1	1	1,221,722	30,000	268,779	1,520,501	1,221,722	30,000	268,779	1,520,501



<b>BAYELSA STATE GOVERNMENT OF NIGERIA</b>											
<b>RECURRENT EXPENDITURE</b>											
<b>PERSONNEL COST SUMMARY</b>											
<b>ADMINISTRATIVE CODE: 012300400100</b>						<b>MDA NAME BAYELSA STATE BROADCASTING CORPORATION</b>					
Personnel Costs (Summary)	SAL/SCALE	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
											<b>N</b>
	WEIGH-IN	4/7	1	294,766	30,000	64,849	389,615	294,766	30,000	64,849	389,615
	WEIGH-IN	4/15	3	363,794	30,000	80,035	473,829	1,091,382	90,000	240,104	1,421,486
	WEIGH-IN	5/1	1	261,298	30,000	57,486	348,784	261,298	30,000	57,486	348,784
	WEIGH-IN	5/6	1	311,419	30,000	68,512	409,931	311,419	30,000	68,512	409,931
	WEIGH-IN	6/1	4	316,229	30,000	69,570	415,799	1,264,916	120,000	278,282	1,663,198
	WEIGH-IN	6/9	2	413,981	30,000	91,076	535,057	827,962	60,000	182,152	1,070,114
	WEIGH-IN	7/2	11	536,718	30,000	118,078	684,796	5,903,898	330,000	1,298,858	7,532,756
	WEIGH-IN	7/5	2	592,976	30,000	130,455	753,431	1,185,952	60,000	260,909	1,506,861
	WEIGH-IN	7/9	2	657,986	30,000	144,757	832,743	1,315,972	60,000	289,514	1,665,486
	WEIGH-IN	8/1	12	660,184	30,000	145,240	835,424	7,922,208	360,000	1,742,886	10,025,094
	WEIGH-IN	8/2	9	688,504	30,000	151,471	869,975	6,196,536	270,000	1,363,238	7,829,774
	WEIGH-IN	8/3	3	710,324	30,000	156,271	896,595	2,130,972	90,000	468,814	2,689,786
	WEIGH-IN	8/5	3	755,463	30,000	166,202	951,665	2,266,389	90,000	498,606	2,854,995
	WEIGH-IN	8/6	3	777,783	30,000	171,112	978,895	2,333,349	90,000	513,337	2,936,686
	WEIGH-IN	8/9	5	844,743	30,000	185,843	1,060,586	4,223,715	150,000	929,217	5,302,932
	WEIGH-IN	8/10	2	867,853	30,000	190,928	1,088,781	1,735,706	60,000	381,855	2,177,561
	WEIGH-IN	8/14	1	956,343	30,000	210,395	1,196,738	956,343	30,000	210,395	1,196,738
	WEIGH-IN	9/1	2	780,556	30,000	171,722	982,278	1,561,112	60,000	343,445	1,964,557
	WEIGH-IN	9/2	17	807,230	30,000	177,591	1,014,821	13,722,910	510,000	3,019,040	17,251,950
	WEIGH-IN	9/3	1	833,805	30,000	183,437	1,047,242	833,805	30,000	183,437	1,047,242
	WEIGH-IN	9/4	1	860,379	30,000	189,283	1,079,662	860,379	30,000	189,283	1,079,662
	WEIGH-IN	9/5	3	886,954	30,000	195,130	1,112,084	2,660,862	90,000	585,390	3,336,252
	WEIGH-IN	9/7	4	940,103	30,000	206,823	1,176,926	3,760,412	120,000	827,291	4,707,703
	WEIGH-IN	9/9	1	993,251	30,000	218,515	1,241,766	993,251	30,000	218,515	1,241,766





<b>Total Personnel Costs</b>		<b>232</b>	<b>23,555,509</b>	<b>360,000</b>	<b>13,519,688</b>	<b>76,622,813</b>	<b>243,380,075</b>	<b>6,960,000</b>	<b>53,543,617</b>	<b>303,883,692</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 012301300100**

**NAME OF MDA: GOVERNMENT PRINTING PRESS**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	4/3	2	393,452	30,000	86,559	510,011	786,904	60,000	173,118	1,020,022
	7/10	1	846,062	30,000	186,134	1,062,196	846,062	30,000	186,134	1,062,196
	7/11	1	869,165	30,000	191,216	1,090,381	869,165	30,000	191,216	1,090,381
	8/2	1	826,204	30,000	181,765	1,037,969	826,204	30,000	181,765	1,037,969
	8/4	4	879,772	30,000	193,550	1,103,322	3,519,088	120,000	774,200	4,413,288
	10/2	1	1,094,732	30,000	240,841	1,365,573	1,094,732	30,000	240,841	1,365,573
	10/3	1	1,126,631	30,000	247,859	1,404,490	1,126,631	30,000	247,859	1,404,490
	13/08	1	1,751,236	30,000	385,271	2,166,507	1,751,236	30,000	385,271	2,166,507
	13/10	1	1,862,415	30,000	405,731	2,298,146	1,862,415	30,000	405,731	2,298,146
	14/06	1	1,802,375	30,000	396,523	2,228,898	1,802,375	30,000	396,523	2,228,898
	14/07	1	1,862,220	30,000	409,688	2,301,908	1,862,220	30,000	409,688	2,301,908
	17/9	1	6,215,435	30,000	1,367,396	7,612,831	6,215,435	30,000	1,367,396	7,612,831
<b>Sub-Total</b>	<b>01-17</b>	<b>16</b>	<b>13,493,681</b>	<b>150,000</b>	<b>2,964,609</b>	<b>24,182,232</b>	<b>22,562,467</b>	<b>480,000</b>	<b>4,959,742</b>	<b>28,002,209</b>
<b>Total Personnel Costs</b>		<b>16</b>	<b>13,493,681</b>	<b>150,000</b>	<b>2,964,609</b>	<b>24,182,232</b>	<b>22,562,467</b>	<b>480,000</b>	<b>4,959,742</b>	<b>28,002,209</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 012305500100**

**MDA NAME: BAYELSA STATE NEWSPAPER CORPORATION**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	3/10	2	430,808	30,000	94,778	555,586	861,616	60,000	189,556	1,111,172
	3/13	3	452,354	30,000	99,518	581,872	1,357,062	90,000	298,554	1,745,616
	3/14	1	459,536	30,000	101,098	590,634	459,536	30,000	101,098	590,634
	5/6	1	444,618	30,000	97,816	572,434	444,618	30,000	97,816	572,434
	5/7	1	454,642	30,000	100,021	584,663	454,642	30,000	100,021	584,663
	5/8	1	464,666	30,000	102,227	596,893	464,666	30,000	102,227	596,893
	6/6	4	510,524	30,000	112,315	652,839	2,042,096	120,000	449,260	2,611,356
	7/3	2	684,340	30,000	150,555	864,895	1,368,680	60,000	301,110	1,729,790
	7/4	3	707,443	30,000	155,637	893,080	2,122,329	90,000	466,911	2,679,240
	7/5	1	730,546	30,000	160,720	921,266	730,546	30,000	160,720	921,266
	7/6	1	753,649	30,000	165,803	949,452	753,649	30,000	165,803	949,452
	7/9	1	822,959	30,000	181,051	1,034,010	822,959	30,000	181,051	1,034,010
	7/10	8	846,062	30,000	186,134	1,062,196	6,768,496	240,000	1,489,072	8,497,568
	8/3	6	857,983	30,000	188,756	1,076,739	5,147,898	180,000	1,132,536	6,460,434
	8/4	16	879,772	30,000	193,550	1,103,322	14,076,352	480,000	3,096,800	17,653,152
	8/6	1	933,340	30,000	205,335	1,168,675	933,340	30,000	205,335	1,168,675
	9/2	1	960,604	30,000	211,333	1,201,937	960,604	30,000	211,333	1,201,937
	9/3	3	992,228	30,000	218,290	1,240,518	2,976,684	90,000	654,870	3,721,554
	9/4	6	1,023,851	30,000	225,247	1,279,098	6,143,106	180,000	1,351,482	7,674,588
	9/5	1	1,055,475	30,000	232,205	1,317,680	1,055,475	30,000	232,205	1,317,680
	9/6	1	1,087,099	30,000	239,162	1,356,261	1,087,099	30,000	239,162	1,356,261
	9/7	2	1,118,722	30,000	246,119	1,394,841	2,237,444	60,000	492,238	2,789,682
	9/12	1	1,276,640	30,000	280,861	1,587,501	1,276,640	30,000	280,861	1,587,501
	10/3	9	1,126,631	30,000	247,859	1,404,490	10,139,679	270,000	2,230,731	12,640,410
	10/4	2	1,162,530	30,000	255,757	1,448,287	2,325,060	60,000	511,514	2,896,574
	10/6	1	1,230,327	30,000	270,672	1,530,999	1,230,327	30,000	270,672	1,530,999
	10/7	1	1,264,226	30,000	278,130	1,572,356	1,264,226	30,000	278,130	1,572,356

		10/8	2	1,298,125	30,000	285,588	1,613,713	2,596,250	60,000	571,176	3,227,426
		10/9	1	1,332,024	30,000	294,045	1,656,069	1,332,024	30,000	294,045	1,656,069
		12/3	18	1,326,884	30,000	291,914	1,648,798	23,883,912	540,000	5,254,452	29,678,364
		12/4	4	1,379,465	30,000	303,482	1,712,947	5,517,860	120,000	1,213,928	6,851,788
		12/6	2	1,484,627	30,000	326,618	1,841,245	2,969,254	60,000	653,236	3,682,490
		12/8	1	1,589,789	30,000	349,754	1,969,543	1,589,789	30,000	349,754	1,969,543
		13/3	2	1,473,289	30,000	324,124	1,827,413	2,946,578	60,000	648,248	3,654,826
		13/4	15	1,528,878	30,000	336,353	1,895,231	22,933,170	450,000	5,045,295	28,428,465
		13/08	1	1,751,236	30,000	385,272	2,166,508	1,751,236	30,000	385,272	2,166,508
		14/03	1	1,622,839	30,000	357,025	2,009,864	1,622,839	30,000	357,025	2,009,864
		14/04	2	1,682,684	30,000	370,190	2,082,874	3,365,368	60,000	740,380	4,165,748
		14/07	1	1,862,220	30,000	409,688	2,301,908	1,862,220	30,000	409,688	2,301,908
		14/10	3	2,041,755	30,000	449,186	2,520,941	6,125,265	90,000	1,347,558	7,562,823
		15/03	1	2,194,212	30,000	482,727	2,706,939	2,194,212	30,000	482,727	2,706,939
		16/3	2	2,705,563	30,000	595,224	3,330,787	5,411,126	60,000	1,190,448	6,661,574
		16/5	1	2,905,774	30,000	639,270	3,575,044	2,905,774	30,000	639,270	3,575,044
		16/6	1	3,005,880	30,000	661,294	3,697,174	3,005,880	30,000	661,294	3,697,174
	<b>Sub-Total</b>	01-17	<b>138</b>	<b>21,301,041</b>	<b>300,000</b>		<b>67,099,522</b>	<b>161,517,586</b>	<b>4,140,000</b>	<b>35,534,864</b>	<b>201,192,450</b>
<b>Total Personnel Costs</b>			<b>138</b>	<b>21,301,041</b>	<b>300,000</b>	<b>0</b>	<b>67,099,522</b>	<b>161,517,586</b>	<b>4,140,000</b>	<b>35,534,864</b>	<b>201,192,450</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE:012500100200**

**NAME OF MDA:MANAGEMENT AND WELFARE SERVICES BUREAU**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	01/3	2	368,938	30,000		398,938	737,876	60,000	0	797,876
	02/2	2	369,171	30,000		399,171	738,342	60,000	0	798,342

		02/3	23	375,014	30,000		405,014	8,625,322	690,000	0	9,315,322
		03/3	19	380,534	30,000		410,534	7,230,146	570,000	0	7,800,146
		3/10	2	430,808	30,000		460,808	861,616	60,000	0	921,616
		3/11	3	437,990	30,000		467,990	1,313,970	90,000	0	1,403,970
		3/15	8	466,718	30,000		496,718	3,733,744	240,000	0	3,973,744
		4/2	2	384,823	30,000		414,823	769,646	60,000	0	829,646
		4/3	33	393,452	30,000		423,452	12,983,916	990,000	0	13,973,916
		4/15	2	497,000	30,000		527,000	994,000	60,000	0	1,054,000
		5/2	2	404,522	30,000		434,522	809,044	60,000	0	869,044
		5/3	31	414,546	30,000		444,546	12,850,926	930,000	0	13,780,926
		5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
		6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
		7/2	3	661,237	30,000		691,237	1,983,711	90,000	0	2,073,711
		7/3	7	684,340	30,000		714,340	4,790,380	210,000	0	5,000,380
		7/6	2	753,649	30,000		783,649	1,507,298	60,000	0	1,567,298
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/9	2	822,959	30,000		852,959	1,645,918	60,000	0	1,705,918
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/13	4	915,371	30,000		945,371	3,661,484	120,000	0	3,781,484
		8/2	10	826,204	30,000		856,204	8,262,040	300,000	0	8,562,040
		8/3	27	857,983	30,000		887,983	23,165,541	810,000	0	23,975,541
		8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	5	992,228	30,000		1,022,228	4,961,140	150,000	0	5,111,140
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		9/11	1	1,245,216	30,000		1,275,216	1,245,216	30,000	0	1,275,216
		9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640
		10/2	3	1,094,732	30,000		1,124,732	3,284,196	90,000	0	3,374,196
		10/3	6	1,126,631	30,000		1,156,631	6,759,786	180,000	0	6,939,786
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530

		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
		10/12	1	1,433,720	30,000		1,463,720	1,433,720	30,000	0	1,463,720
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
		14/05	3	1,742,530	30,000		1,772,530	5,227,590	90,000	0	5,317,590
		14/06	7	1,802,375	30,000		1,832,375	12,616,625	210,000	0	12,826,625
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		14/08	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130
		15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
		15/03	3	2,194,212	30,000		2,224,212	6,582,636	90,000	0	6,672,636
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774
	<b>Sub-Total</b>	01-17	<b>240</b>	<b>22,858,866</b>	<b>330,000</b>		<b>58,816,555</b>	<b>177,988,463</b>	<b>7,200,000</b>	<b>0</b>	<b>185,188,463</b>
	(Plse Specify)2	HOS	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
		PS	7	9,273,943	374,361	7,914,876	17,563,180	64,917,600	2,620,527	55,404,132	122,942,259
			8	10,611,168	775,529	18,831,666	30,218,363	66,254,825	3,021,695	66,320,922	135,597,442
<b>Total Personnel Costs</b>			<b>248</b>	<b>10,611,168</b>	<b>775,529</b>	<b>18,831,666</b>	<b>89,034,918</b>	<b>244,243,288</b>	<b>10,221,695</b>	<b>66,320,922</b>	<b>320,785,905</b>
<b>BAYELSA STATE GOVERNMENT OF NIGERIA</b>											
<b>RECURRENT EXPENDITURE</b>											
<b>PERSONNEL COST SUMMARY</b>											
<b>ADMINISTRATIVE CODE: 012500500100</b>						<b>NAME OF MDA: ESTABLISHMENT, TRAINING AND PENSION BUREAU</b>					

Personnel Costs (Summary)	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
										N
	02/3	2	375,014	30,000		405,014	750,028	60,000	0	810,028
	03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352
	03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
	3/15	3	466,718	30,000		496,718	1,400,154	90,000	0	1,490,154
	4/2	55	384,823	30,000		414,823	21,165,265	1,650,000	0	22,815,265
	4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
	5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
	6/2	9	461,648	30,000		491,648	4,154,832	270,000	0	4,424,832
	6/7	1	522,743	30,000		552,743	522,743	30,000	0	552,743
	6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
	6/12	1	593,838	30,000		623,838	593,838	30,000	0	623,838
	6/13	1	596,057	30,000		626,057	596,057	30,000	0	626,057
	7/3	3	684,340	30,000		714,340	2,053,020	90,000	0	2,143,020
	7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
	7/8	3	799,855	30,000		829,855	2,399,565	90,000	0	2,489,565
	7/10	3	846,062	30,000		876,062	2,538,186	90,000	0	2,628,186
	7/12	2	892,258	30,000		922,258	1,784,516	60,000	0	1,844,516
	7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
	8/2	13	826,204	30,000		856,204	10,740,652	390,000	0	11,130,652
	8/3	9	857,983	30,000		887,983	7,721,847	270,000	0	7,991,847
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
	9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
	10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
	10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
	10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125

		12/3		1,326,884	30,000		1,356,884	0	0	0	0
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		15/04	2	2,277,506	30,000		2,307,506	4,555,012	60,000	0	4,615,012
		16/7	1	3,105,986	30,000		3,135,986	3,105,986	30,000	0	3,135,986
		17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070
	<b>Sub-Total</b>	01-17	<b>136</b>	<b>13,669,266</b>	<b>150,000</b>		<b>42,567,912</b>	<b>96,671,941</b>	<b>4,080,000</b>	<b>0</b>	<b>100,751,941</b>
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>			<b>137</b>	<b>9,273,943</b>	<b>374,361</b>	<b>7,914,876</b>	<b>60,131,092</b>	<b>105,945,884</b>	<b>4,454,361</b>	<b>7,914,876</b>	<b>118,315,121</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 012500600100**

**MDA NAME: PUBLIC SERVICE INSTITUTE**

<b>Personnel Costs (Summary)</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
										<b>N</b>
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
	8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530

		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
	<b>Sub-Total</b>	01-17	<b>9</b>	<b>1,584,468</b>	<b>30,000</b>		<b>9,194,649</b>	<b>8,924,649</b>	<b>270,000</b>	<b>0</b>	<b>9,194,649</b>
<b>Total Personnel Costs</b>			<b>9</b>	<b>1,584,468</b>	<b>30,000</b>	<b>0</b>	<b>9,194,649</b>	<b>8,924,649</b>	<b>270,000</b>	<b>0</b>	<b>9,194,649</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 014000100100**

**MDA NAME: OFFICE OF THE STATE AUDITOR-GENERAL**

<b>Personnel Costs (Summary)</b>		<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
											<b>N</b>
		02/3	1	375,014	30,000		405,014	375,014	30,000	0	405,014
		03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904
		6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		7/15	3	961,577	30,000		991,577	2,884,731	90,000	0	2,974,731
		8/3	32	857,983	30,000		887,983	27,455,456	960,000	0	28,415,456
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/14	1	1,147,612	30,000		1,177,612	1,147,612	30,000	0	1,177,612
		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
		9/8	2	1,150,346	30,000		1,180,346	2,300,692	60,000	0	2,360,692
		9/9	3	1,181,969	30,000		1,211,969	3,545,907	90,000	0	3,635,907
		9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
		10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893



		10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
		10/8	2	1,298,125	30,000		1,328,125	2,596,250	60,000	0	2,656,250
		10/9	4	1,332,024	30,000		1,362,024	5,328,096	120,000	0	5,448,096
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
		12/6	3	1,484,627	30,000		1,514,627	4,453,881	90,000	0	4,543,881
		12/7	4	1,597,208	30,000		1,627,208	6,388,832	120,000	0	6,508,832
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		14/07	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		15/7	2	2,527,390	30,000		2,557,390	5,054,780	60,000	0	5,114,780
		15/08	1	2,610,685	30,000		2,640,685	2,610,685	30,000	0	2,640,685
		16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774
		16/6	1	3,005,880	30,000		3,035,880	3,005,880	30,000	0	3,035,880
	<b>Sub-Total</b>	01-17	<b>86</b>	<b>20,087,723</b>	<b>270,000</b>		<b>46,750,293</b>	<b>99,702,786</b>	<b>2,580,000</b>	<b>0</b>	<b>102,282,786</b>
		Aud-Gen	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>			<b>87</b>	<b>9,273,943</b>	<b>374,361</b>	<b>7,914,876</b>	<b>64,313,473</b>	<b>108,976,729</b>	<b>2,954,361</b>	<b>7,914,876</b>	<b>119,845,966</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 014000100200**

**MDA NAME OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS**

<b>Personnel Costs (Summary)</b>		<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
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<b>BAYELSA STATE GOVERNMENT OF NIGERIA</b>												
<b>RECURRENT EXPENDITURE</b>												
<b>PERSONNEL COST SUMMARY</b>												
<b>ADMINISTRATIVE CODE: 014700100100</b>						<b>MDA NAME: CIVIL SERVICE COMMISSION</b>						
Personnel Costs (Summary)	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowance s per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020		
										<b>N</b>		
	02/3	1	375,014	30,000		405,014	375,014	30,000	0	405,014		
	03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352		
	03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534		
	3/10	2	430,808	30,000		460,808	861,616	60,000	0	921,616		
	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175		
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536		
	3/15	3	466,718	30,000		496,718	1,400,154	90,000	0	1,490,154		
	4/2	3	384,823	30,000		414,823	1,154,469	90,000	0	1,244,469		
	4/3	3	393,452	30,000		423,452	1,180,356	90,000	0	1,270,356		
	4/15	3	497,000	30,000		527,000	1,491,000	90,000	0	1,581,000		
	5/2	1	404,522	30,000		434,522	404,522	30,000	0	434,522		
	5/3	1	414,546	30,000		444,546	414,546	30,000	0	444,546		
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648		
	6/3	2	473,867	30,000		503,867	947,734	60,000	0	1,007,734		
	7/3	5	684,340	30,000		714,340	3,421,700	150,000	0	3,571,700		
	7/6	4	753,649	30,000		783,649	3,014,596	120,000	0	3,134,596		
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855		
	7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124		
	7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371		
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204		
	8/3	5	857,983	30,000		887,983	4,289,915	150,000	0	4,439,915		
	8/5	3	906,556	30,000		936,556	2,719,668	90,000	0	2,809,668		
	8/6	4	933,340	30,000		963,340	3,733,360	120,000	0	3,853,360		

		9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
		9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
		10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722
		12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606
		13/1	1	1,362,110	30,000		1,392,110	1,362,110	30,000	0	1,392,110
		13/2	1	1,417,699	30,000		1,447,699	1,417,699	30,000	0	1,447,699
		13/3	3	1,473,289	30,000		1,503,289	4,419,867	90,000	0	4,509,867
		13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
		14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		14/06	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		15/01	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
		15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
		16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
		17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070
	<b>Sub-Total</b>	01-17	<b>75</b>	<b>20,579,629</b>	<b>270,000</b>		<b>46,382,245</b>	<b>72,730,708</b>	<b>2,250,000</b>	<b>0</b>	<b>74,980,708</b>
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
<b>Total Perso</b>	(Plse Specif	Commissio ner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		SA					0	0	0	0	0
		SSA					0	0	0	0	0
		Gov's Rep					0	0	0	0	0
		Chf of Staff					0	0	0	0	0
		D.Chf of Staff					0	0	0	0	0
		DG					0	0	0	0	0
		GM					0	0	0	0	0
		Chairman					0	0	0	0	0

		V. Chairman				0	0	0	0	0	
		Ex. Secretary				0	0	0	0	0	
		Members				0	0	0	0	0	
						0	0	0	0	0	
						0	0	0	0	0	
			1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>			76	11,948,393	1,156,638	31,931,174	91,418,450	82,004,651	2,624,361	7,914,876	92,543,888

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 014800100100**

**MDA NAME STATE INDEPENDENT ELECTORAL COMMISSION (BYSIC)**

Personnel Costs (Summary)	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
										<b>N</b>
	03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352
	03/3	2	380,534	30,000		410,534	761,068	60,000	0	821,068
	03/4	2	387,716	30,000		417,716	775,432	60,000	0	835,432
	03/5	1	394,898	30,000		424,898	394,898	30,000	0	424,898
	3/10	3	430,808	30,000		460,808	1,292,424	90,000	0	1,382,424
	3/12	5	445,175	30,000		475,175	2,225,875	150,000	0	2,375,875
	3/13	5	452,354	30,000		482,354	2,261,770	150,000	0	2,411,770
	3/15	10	466,718	30,000		496,718	4,667,180	300,000	0	4,967,180
	4/3	5	393,452	30,000		423,452	1,967,260	150,000	0	2,117,260
	4/4	3	402,081	30,000		432,081	1,206,243	90,000	0	1,296,243
	4/9	4	445,226	30,000		475,226	1,780,904	120,000	0	1,900,904
	4/10	2	453,855	30,000		483,855	907,710	60,000	0	967,710
	4/11	3	462,484	30,000		492,484	1,387,452	90,000	0	1,477,452
	4/13	2	479,742	30,000		509,742	959,484	60,000	0	1,019,484
	5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570
	5/6	2	444,618	30,000		474,618	889,236	60,000	0	949,236

		5/7	1	454,642	30,000		484,642	454,642	30,000	0	484,642
		5/8	1	464,666	30,000		494,666	464,666	30,000	0	494,666
		5/9	3	474,690	30,000		504,690	1,424,070	90,000	0	1,514,070
		5/10	9	484,714	30,000		514,714	4,362,426	270,000	0	4,632,426
		5/11	4	494,738	30,000		524,738	1,978,952	120,000	0	2,098,952
		6/2	5	461,648	30,000		491,648	2,308,240	150,000	0	2,458,240
		6/3	5	473,867	30,000		503,867	2,369,335	150,000	0	2,519,335
		6/4	5	486,086	30,000		516,086	2,430,430	150,000	0	2,580,430
		6/5	2	498,305	30,000		528,305	996,610	60,000	0	1,056,610
		6/6	4	510,524	30,000		540,524	2,042,096	120,000	0	2,162,096
		6/7	6	522,743	30,000		552,743	3,136,458	180,000	0	3,316,458
		6/8	5	534,962	30,000		564,962	2,674,810	150,000	0	2,824,810
		6/9	3	547,181	30,000		577,181	1,641,543	90,000	0	1,731,543
		6/11	8	571,619	30,000		601,619	4,572,952	240,000	0	4,812,952
		7/2	8	661,237	30,000		691,237	5,289,896	240,000	0	5,529,896
		7/3	4	684,340	30,000		714,340	2,737,360	120,000	0	2,857,360
		7/4	6	707,443	30,000		737,443	4,244,658	180,000	0	4,424,658
		7/5	5	730,546	30,000		760,546	3,652,730	150,000	0	3,802,730
		7/6	6	753,649	30,000		783,649	4,521,894	180,000	0	4,701,894
		7/7	5	776,752	30,000		806,752	3,883,760	150,000	0	4,033,760
		8/2	8	826,204	30,000		856,204	6,609,632	240,000	0	6,849,632
		8/3	3	857,983	30,000		887,983	2,573,949	90,000	0	2,663,949
		8/4	8	879,772	30,000		909,772	7,038,176	240,000	0	7,278,176
		8/5	2	906,556	30,000		936,556	1,813,112	60,000	0	1,873,112
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		9/2	6	960,604	30,000		990,604	5,763,624	180,000	0	5,943,624
		9/3	5	992,228	30,000		1,022,228	4,961,140	150,000	0	5,111,140
		9/4	7	1,023,851	30,000		1,053,851	7,166,957	210,000	0	7,376,957
		9/5	4	1,055,475	30,000		1,085,475	4,221,900	120,000	0	4,341,900
		9/6	4	1,087,099	30,000		1,117,099	4,348,396	120,000	0	4,468,396
		10/2	8	1,094,732	30,000		1,124,732	8,757,856	240,000	0	8,997,856
		10/3	9	1,126,631	30,000		1,156,631	10,139,679	270,000	0	10,409,679
		10/4	4	1,162,530	30,000		1,192,530	4,650,120	120,000	0	4,770,120

		10/5	5	1,196,428	30,000		1,226,428	5,982,140	150,000	0	6,132,140
		10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654
		10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
		12/2	8	1,274,303	30,000		1,304,303	10,194,424	240,000	0	10,434,424
		12/3	8	1,326,884	30,000		1,356,884	10,615,072	240,000	0	10,855,072
		12/4	3	1,379,465	30,000		1,409,465	4,138,395	90,000	0	4,228,395
		12/5	7	1,432,046	30,000		1,462,046	10,024,322	210,000	0	10,234,322
		12/6	5	1,484,627	30,000		1,514,627	7,423,135	150,000	0	7,573,135
		12/7	2	1,597,208	30,000		1,627,208	3,194,416	60,000	0	3,254,416
		13/2	9	1,417,699	30,000	5,600	1,453,299	12,759,291	270,000	50,400	13,079,691
		13/3	5	1,473,289	30,000		1,503,289	7,366,445	150,000	0	7,516,445
		13/4	4	1,528,878	30,000		1,558,878	6,115,512	120,000	0	6,235,512
		13/05	3	1,584,468	30,000		1,614,468	4,753,404	90,000	0	4,843,404
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		14/02	2	1,562,994	30,000		1,592,994	3,125,988	60,000	0	3,185,988
		14/03	3	1,622,839	30,000		1,652,839	4,868,517	90,000	0	4,958,517
		14/04	5	1,682,684	30,000		1,712,684	8,413,420	150,000	0	8,563,420
		14/05	3	1,742,530	30,000		1,772,530	5,227,590	90,000	0	5,317,590
		14/06	3	1,802,375	30,000		1,832,375	5,407,125	90,000	0	5,497,125
		15/02	6	2,110,917	30,000	5,600	2,146,517	12,665,502	180,000	33,600	12,879,102
		15/03	5	2,194,212	30,000	120,000	2,344,212	10,971,060	150,000	600,000	11,721,060
		15/04	3	2,277,506	30,000	120,000	2,427,506	6,832,518	90,000	360,000	7,282,518
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
	<b>Sub-Total</b>	<b>01-17</b>	<b>310</b>	<b>22,110,261</b>	<b>360,000</b>		<b>70,636,903</b>	<b>295,884,338</b>	<b>9,300,000</b>	<b>1,044,000</b>	<b>306,228,338</b>
<b>Total Personnel Costs</b>			<b>310</b>	<b>22,110,261</b>	<b>360,000</b>	<b>0</b>	<b>70,636,903</b>	<b>295,884,338</b>	<b>9,300,000</b>	<b>1,044,000</b>	<b>306,228,338</b>
<b>BAYELSA STATE GOVERNMENT OF NIGERIA</b>											
<b>RECURRENT EXPENDITURE</b>											
<b>PERSONNEL COST SUMMARY</b>											
<b>ADMINISTRATIVE CODE: 011110100100</b>						<b>MDA NAME: MINISTRY OF SPECIAL PROJECTS</b>					

Personnel Costs (Summary)		Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
											N
		02/3	2	375,014	30,000		405,014	750,028	60,000	0	810,028
		03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
		4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904
		4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081
		4/6	1	419,339	30,000		449,339	419,339	30,000	0	449,339
		5/3	3	414,546	30,000		444,546	1,243,638	90,000	0	1,333,638
		6/5	1	498,305	30,000		528,305	498,305	30,000	0	528,305
		6/10	4	559,400	30,000		589,400	2,237,600	120,000	0	2,357,600
		7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
		8/2	5	826,204	30,000		856,204	4,131,020	150,000	0	4,281,020
		8/3	9	857,983	30,000		887,983	7,721,847	270,000	0	7,991,847
		8/4	15	879,772	30,000		909,772	13,196,580	450,000	0	13,646,580
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/11	1	1,399,821	30,000		1,429,821	1,399,821	30,000	0	1,429,821
		10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
		12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
		12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
		15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352



		16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
	<b>Sub-Total</b>	01-17	<b>67</b>	<b>11,325,057</b>	<b>150,000</b>		<b>34,419,028</b>	<b>63,738,927</b>	<b>2,010,000</b>	<b>0</b>	<b>65,748,927</b>
	Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
							0	0	0	0	0
			1	10,611,168	755,470	21,014,384	32,381,022	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>			<b>68</b>	<b>10,611,168</b>	<b>755,470</b>	<b>21,014,384</b>	<b>66,800,050</b>	<b>73,012,870</b>	<b>2,384,361</b>	<b>7,914,876</b>	<b>83,312,107</b>