



AKWA IBOM STATE GOVERNMENT
APPROPRIATION
2021
MINISTERIAL SUMMARY

S/N	ADMIN. CODE	MINISTRY /DEPARTMENT/AGENCY	REVENUE	CAPITAL RECEIPTS	PERSONNEL COST	OVERHEAD COST	CAPITAL EXPENDITURE	CONSOLIDATED REVENUE FUND CHARGES
1	011100100000	Government House	0.00	34,000,000,000.00	273,752,790.00	21,610,100,000.00	8,410,000,000.00	0.00
2	011100100200	Office of the Deputy Governor	0.00	0.00	130,458,870.00	903,500,000.00	140,000,000.00	0.00
3	011100500100	Sustainable Development Goals (SDG)	0.00	0.00	0.00	14,200,000.00	0.00	0.00
4	011101000100	Bureau of Public Procurement	0.00	0.00	0.00	125,000,000.00	0.00	0.00
5	011101200100	AKS Investment Corporation	50,000,000.00	0.00	95,945,960.00	472,600,000.00	1,893,000,000.00	0.00
6	011101300100	Office of the Secretary to the State Government	0.00	0.00	225,670,160.00	1,833,350,000.00	8,667,000,000.00	0.00
7	011101300200	Executive Council Secretariat	0.00	0.00	0.00	20,200,000.00	0.00	0.00
8	011101800100	Special Service Department	0.00	0.00	230,165,860.00	33,270,000.00	30,000,000.00	0.00
9	011101900100	Ministry of Special Duties	0.00	0.00	138,948,230.00	731,590,000.00	33,381,218,500.00	0.00
10	011101900200	Akwa Ibom Airport Development Company Limited	370,840,000.00	0.00	532,407,000.00	260,000,000.00	0.00	0.00
11	011102100100	Liaison Office, Lagos	6,000,000.00	0.00	70,702,620.00	311,500,000.00	45,000,000.00	0.00



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12	011102100200	Liaison Office, Abuja	3,000,000.00	0.00	90,093,690.00	394,650,000.00	57,450,000.00	0.00
13	011110500100	Office of the Chief of Staff	0.00	0.00	56,732,690.00	400,000,000.00	0.00	0.00
14	011113200100	Bureau of Intergovernmental and National Assembly Relation	0.00	0.00	0.00	245,000,000.00	0.00	0.00
15	011118400100	Christian Pilgrims Welfare Board	3,000,000.00	0.00	0.00	46,400,000.00	0.00	0.00
16	011118500100	Bureau of Political and Social Reorientation	300,000.00	0.00	143,973,140.00	308,300,000.00	500,000,000.00	0.00
17	011118600100	Akwa Ibom Property and Investments Company (APICO)	25,000,000.00	0.00	303,650,600.00	27,600,000.00	50,000,000.00	0.00
18	011118700100	State Agency for the Control of AIDS (SACA)	0.00	0.00	48,984,540.00	95,680,000.00	65,000,000.00	0.00
19	011119000100	General Services Office	4,100,000.00	0.00	182,118,910.00	508,730,000.00	72,000,000.00	3,896,340,930.00
20	011120000100	Akwa Ibom State Life Enhancement Agency	0.00	0.00	67,620,360.00	51,770,000.00	186,830,200.00	0.00
21	011121000100	Bureau of Technical Matter and Due Process	0.00	0.00	73,401,210.00	148,850,000.00	384,000,000.00	0.00
22	011122000100	Finance and General Purpose Committee	28,100,000.00	0.00	0.00	65,150,000.00	0.00	0.00



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23	011123000100	Office of the Senior Special Assistant to the Governor on Power	0.00	0.00	52,192,810.00	24,780,000.00	3,000,000,000.00	0.00
24	011200300100	Akwa Ibom State House of Assembly	0.00	0.00	570,079,690.00	5,476,400,000.00	5,300,000,000.00	0.00
25	011200400100	House of Assembly Service Commission	0.00	0.00	96,202,430.00	156,300,000.00	526,500,000.00	64,400,500.00
26	012300100100	Ministry of Information and Strategy	1,050,000.00	0.00	263,677,580.00	216,380,000.00	956,930,000.00	0.00
27	012300300100	Akwa Ibom Broadcasting Corporation (Television Services)	85,000,000.00	0.00	288,483,660.00	85,000,000.00	0.00	0.00
28	012300400100	Akwa Ibom Broadcasting Corporation (Radio Services)	90,000,000.00	0.00	284,257,370.00	90,000,000.00	0.00	0.00
29	012305500100	Akwa Ibom State Newspaper Corporation	106,000,000.00	0.00	192,255,630.00	106,000,000.00	0.00	0.00
30	012305600100	Ethical and Attitudinal Re-orientation Commission (EARCOM)	0.00	0.00	38,350,460.00	30,000,000.00	0.00	0.00
31	012500100100	Office of the Head of Civil Service	12,000,000.00	0.00	102,263,810.00	297,166,000.00	529,499,370.00	0.00
32	012500500100	Department of Establishment	5,500,000.00	0.00	198,680,830.00	125,850,000.00	59,000,000.00	0.00
33	014000100100	Office of the Auditor General (State)	7,700,000.00	0.00	242,900,400.00	516,760,000.00	65,000,000.00	8,280,000.00
34	014000200100	Office of the Auditor General (Local Government)	55,500,000.00	0.00	212,238,650.00	178,600,000.00	0.00	8,280,000.00



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35	014000300100	Akwa Ibom State Audit Service Commission	0.00	0.00	42,340,380.00	43,200,000.00	65,000,000.00	0.00
36	014700100100	Akwa Ibom State Civil Service Commission	2,050,000.00	0.00	169,285,950.00	202,820,000.00	44,000,000.00	0.00
37	014800100100	Akwa Ibom State Independent Electoral Commission	3,700,000.00	0.00	269,028,470.00	357,930,000.00	401,050,000.00	0.00
38	021500100100	Ministry of Agriculture	44,400,000.00	0.00	910,463,940.00	1,598,030,000.00	6,830,500,000.00	0.00
39	021510200100	Akwa Ibom Agricultural Development Programme	0.00	0.00	639,483,490.00	22,180,000.00	0.00	0.00
40	021510200200	Akwa Ibom State Rice Development Project	0.00	0.00	0.00	6,300,000.00	0.00	0.00
41	021510300100	Akwa Ibom State Integrated Farmers Scheme	0.00	0.00	0.00	18,500,000.00	0.00	0.00
42	021511200100	Agricultural Loans Board	11,500,000.00	0.00	0.00	20,520,000.00	0.00	0.00
43	022000100100	Ministry of Finance	250,000,000.00	123,247,420,000.00	190,674,650.00	2,427,780,000.00	8,109,830,000.00	1,000,000,000.00
44	022000200100	Public Debt Management Office	0.00	0.00	0.00	64,000,000.00	30,500,000.00	0.00
45	022000300100	Akwa Ibom State Budget Office	10,000,000.00	0.00	96,502,060.00	2,165,900,000.00	5,058,168,000.00	1,000,000,000.00



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46	022000300200	Akwa Ibom State Budget Office (Margin)	0.00	0.00	5,475,000,000.00	13,411,960,000.00	0.00	0.00
47	022000700100	Office of the Accountant General	218,001,370,000.00	27,000,000,000.00	751,479,760.00	23,450,510,000.00	28,757,067,200.00	43,400,000,000.00
48	022000800100	Akwa Ibom State Internal Revenue Services	30,000,000,000.00	0.00	763,816,750.00	187,790,000.00	450,000,000.00	0.00
49	022001500100	Project Financial Management Unit	0.00	0.00	0.00	13,400,000.00	0.00	0.00
50	022200100100	Ministry of Trade and Investment	77,600,000.00	0.00	473,476,650.00	1,505,730,000.00	4,440,000,000.00	0.00
51	022700100100	Ministry of Labour and Manpower Planning	0.00	0.00	81,127,600.00	394,760,000.00	323,000,000.00	0.00
52	022800100100	Ministry of Science and Technology	20,800,000.00	0.00	207,691,130.00	191,220,000.00	405,000,000.00	0.00
53	022900100100	Ministry of Transport & Solid Minerals	96,500,000.00	0.00	139,179,140.00	225,640,000.00	402,000,000.00	0.00
54	022905300200	Akwa Ibom Urban Taxi Network Limited	4,500,000.00	0.00	27,575,170.00	13,000,000.00	0.00	0.00
55	023400100100	Ministry of Works and Fire Service	222,150,000.00	15,000,000,000.00	867,771,530.00	667,650,000.00	82,294,958,270.00	0.00
56	023400200100	Office of the Surveyor General	522,000,000.00	0.00	188,376,590.00	79,430,000.00	1,920,000,400.00	0.00
57	023400400100	AKS Road Maintenance and Other Infrastructure Agency	0.00	0.00	32,353,920.00	441,940,000.00	2,476,000,000.00	0.00



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58	023600100100	Ministry of Culture and Tourism	64,000,000.00	0.00	214,625,690.00	289,970,000.00	405,300,000.00	0.00
59	023600300100	Akwa Ibom State Council For Arts and Culture	12,000,000.00	0.00	154,663,580.00	16,200,000.00	0.00	0.00
60	023605200100	Akwa Ibom Hotels and Tourism Board	6,500,000.00	0.00	53,989,310.00	47,810,000.00	66,000,000.00	0.00
61	023800100100	Ministry of Economic Development and Ibom Deep Seaport	300,000,000.00	0.00	178,677,320.00	3,743,973,260.00	11,099,000,000.00	0.00
62	025000100100	Akwa Ibom State Fiscal Responsibility Board	0.00	0.00	0.00	77,000,000.00	32,500,000.00	0.00
63	025210200100	Akwa Ibom State Water Company Limited	244,200,000.00	0.00	491,761,350.00	244,200,000.00	100,800,000.00	0.00
64	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	2,500,000.00	0.00	84,330,770.00	118,346,900.00	89,200,000.00	0.00
65	025300100100	Ministry of Housing	220,000,000.00	0.00	223,691,700.00	2,925,120,000.00	5,520,000,000.00	0.00
66	025305600100	Uyo Capital City Development Authority	130,500,000.00	0.00	71,417,390.00	160,500,000.00	90,000,000.00	0.00
67	026000100100	Ministry of Lands and Water Resources	1,639,500,000.00	0.00	397,789,530.00	1,402,400,000.00	380,000,000.00	0.00
68	026000300100	Land Use Allocation Committee	30,000,000.00	0.00	78,421,150.00	26,440,000.00	37,500,000.00	0.00



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69	031800100100	Akwa Ibom State Judiciary	136,700,000.00	0.00	2,902,220,230.00	1,613,500,000.00	1,646,000,000.00	900,728,440.00
70	031801100100	Judicial Service Commission	1,900,000.00	0.00	78,411,600.00	42,750,000.00	24,450,000.00	7,252,740.00
71	032600100100	Ministry of Justice	51,700,000.00	0.00	757,168,890.00	1,025,450,000.00	268,000,000.00	0.00
72	032600200100	Law Reform Commission	2,000,000.00	0.00	55,583,370.00	29,600,000.00	34,000,000.00	0.00
73	032600300100	Advisory Council on Prerogative of Mercy	0.00	0.00	0.00	11,750,000.00	0.00	0.00
74	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	0.00	0.00	0.00	12,500,000.00	10,000,000.00	0.00
75	045100200100	Bureau of Rural Development And Cooperatives	19,070,000.00	0.00	355,537,860.00	114,290,000.00	765,000,000.00	0.00
76	051400100100	Ministry of Women Affairs and Social Welfare	3,000,000.00	0.00	251,017,760.00	1,783,520,000.00	533,000,000.00	0.00
77	051700100100	Ministry of Education	96,400,000.00	0.00	558,680,010.00	2,270,301,900.00	2,027,848,100.00	0.00
78	051700300100	State Universal Basic Education Board	120,000,000.00	0.00	1,305,050,740.00	798,290,000.00	223,500,000.00	0.00
79	051700800100	Akwa Ibom State Library Board	800,000.00	0.00	63,717,910.00	14,980,000.00	0.00	0.00
80	051701400100	Akwa Ibom State Teachers Registration Council	0.00	0.00	0.00	8,600,000.00	0.00	0.00



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81	051701800100	Akwa Ibom State Polytechnic	483,000,000.00	0.00	2,288,096,360.00	483,000,000.00	0.00	0.00
82	051702100100	Akwa Ibom State University	389,475,000.00	0.00	3,458,024,910.00	1,913,000,000.00	0.00	0.00
83	051702600100	State Secondary Education Board	0.00	0.00	13,422,712,080.00	121,300,000.00	89,500,000.00	0.00
84	051705300100	State Technical Schools Board	450,000.00	0.00	1,106,685,460.00	98,880,000.00	135,000,000.00	0.00
85	051705600100	Akwa Ibom State College of Education	98,600,000.00	0.00	1,655,638,250.00	98,600,000.00	0.00	0.00
86	051705700100	State Scholarship Board	0.00	0.00	0.00	13,000,000.00	0.00	0.00
87	051706500100	Akwa Ibom College of Science and Technology	42,265,000.00	0.00	943,324,500.00	42,265,000.00	0.00	0.00
88	051706600100	Agency for Adult And Non Formal Education	450,000.00	0.00	60,356,440.00	13,000,000.00	0.00	0.00
89	051706800100	French Language Centre	0.00	0.00	0.00	14,800,000.00	0.00	0.00
90	051706900100	Special Education Centre	0.00	0.00	0.00	12,700,000.00	0.00	0.00
91	052100100100	Ministry of Health	111,200,000.00	0.00	1,536,360,220.00	871,440,000.00	6,103,000,000.00	0.00



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92	052100300100	Akwa Ibom State Primary Healthcare Development Agency	1,600,000.00	0.00	98,976,400.00	420,000,000.00	1,092,000,000.00	0.00
93	052110200100	Hospitals Management Board	121,000,000.00	0.00	5,448,755,760.00	310,780,000.00	456,000,000.00	0.00
94	052110200200	General Hospital, Ikot Ekpene	0.00	0.00	0.00	8,400,000.00	0.00	0.00
95	052110200300	General Hospital, Oron	0.00	0.00	0.00	8,400,000.00	0.00	0.00
96	052110200400	Immanuel General Hospital, Eket	0.00	0.00	0.00	8,400,000.00	0.00	0.00
97	052110200500	General Hospital, Ikot Abasi	0.00	0.00	0.00	7,200,000.00	0.00	0.00
98	052110200600	General Hospital, Ikono	0.00	0.00	0.00	7,200,000.00	0.00	0.00
99	052110200700	General Hospital, Ini	0.00	0.00	0.00	7,200,000.00	0.00	0.00
100	052110200800	General Hospital, Ukpom-Abak	0.00	0.00	0.00	7,200,000.00	0.00	0.00
101	052110200900	General Hospital, Okobo	0.00	0.00	0.00	7,200,000.00	0.00	0.00
102	052110201000	General Hospital, Ikpe Annang	0.00	0.00	0.00	7,200,000.00	0.00	0.00
103	052110201100	General Hospital, Mbioto II	0.00	0.00	0.00	7,200,000.00	0.00	0.00



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104	052110201200	General Hospital, Ikot Okoro	0.00	0.00	0.00	7,200,000.00	0.00	0.00
105	052110201300	General Hospital, Uruk Ata Ikot Ekpor	0.00	0.00	0.00	7,200,000.00	0.00	0.00
106	052110201400	Methodist General Hospital, Ituk Mbang	0.00	0.00	0.00	7,200,000.00	0.00	0.00
107	052110201500	General Hospital, Urue Offong / Oruko	0.00	0.00	0.00	7,200,000.00	0.00	0.00
108	052110201600	Cottage Hospital, Asong	0.00	0.00	0.00	6,000,000.00	0.00	0.00
109	052110201700	Cottage Hospital, Ikot Abia	0.00	0.00	0.00	6,000,000.00	0.00	0.00
110	052110201800	Cottage Hospital, Ikot Ekpaw	0.00	0.00	0.00	6,000,000.00	0.00	0.00
111	052110201900	Cottage Hospital, Ikot Eko Ibon	0.00	0.00	0.00	6,000,000.00	0.00	0.00
112	052110202000	Cottage Hospital, Akai Ubium	0.00	0.00	0.00	6,000,000.00	0.00	0.00
113	052110202100	Cottage Hospital, Ikot Ekpene Udo	0.00	0.00	0.00	6,000,000.00	0.00	0.00
114	052110202200	Leprosy Hospital, Ekpene Obom-Etinan	0.00	0.00	0.00	6,000,000.00	0.00	0.00



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115	052110202300	Mary Slessor Hospital, Itu	0.00	0.00	0.00	7,200,000.00	0.00	0.00
116	052110202400	Cottage Hospital, Ekpene Obo	0.00	0.00	0.00	6,000,000.00	0.00	0.00
117	052110202500	Psychiatric Hospital, Eket	0.00	0.00	0.00	6,000,000.00	0.00	0.00
118	052110202600	I.D.H Ikot Ekpene	0.00	0.00	0.00	6,000,000.00	0.00	0.00
119	052110202700	Redeemer Cottage Hospital, Ibesit	0.00	0.00	0.00	6,000,000.00	0.00	0.00
120	052110202800	Cottage Hospital, Ukana	0.00	0.00	0.00	6,000,000.00	0.00	0.00
121	052110202900	Cottage Hospital, Ibeno	0.00	0.00	0.00	6,000,000.00	0.00	0.00
122	052110203000	Comprehensive Health Centre, Okon Eket	0.00	0.00	0.00	6,000,000.00	0.00	0.00
123	052110203100	Comprehensive Health Centre, Awa	0.00	0.00	0.00	6,000,000.00	0.00	0.00
124	052110203200	Comprehensive Health Centre, Ikot Edibon	0.00	0.00	0.00	6,000,000.00	0.00	0.00
125	052110203300	Comprehensive Health Centre, Nkpene	0.00	0.00	0.00	6,000,000.00	0.00	0.00
126	052110203400	Comprehensive Health Centre, Mbiaya Uruan	0.00	0.00	0.00	6,000,000.00	0.00	0.00



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127	052110203500	Comprehensive Health Centre, Nto Edino	0.00	0.00	0.00	6,000,000.00	0.00	0.00
128	052110203600	Comprehensive Health Centre, Essene	0.00	0.00	0.00	6,000,000.00	0.00	0.00
129	052110203700	Dental Health Centre, Ikot Ekpene	0.00	0.00	0.00	6,000,000.00	0.00	0.00
130	052110203800	Dental Health Centre, Eket	0.00	0.00	0.00	6,000,000.00	0.00	0.00
131	052110203900	Mt. Carmel Hospital, Akpautong	0.00	0.00	0.00	6,000,000.00	0.00	0.00
132	052110204100	State Committee on Food and Nutrition	0.00	0.00	0.00	9,030,000.00	0.00	0.00
133	052110204200	General Hospital, Etinan	0.00	0.00	0.00	7,200,000.00	0.00	0.00
134	052110204300	General Hospital, Ika	0.00	0.00	0.00	7,200,000.00	0.00	0.00
135	052110204400	General Hospital, Eastern Obolo	0.00	0.00	0.00	7,200,000.00	0.00	0.00
136	052110204500	Ibom Airport Clinic	0.00	0.00	0.00	6,000,000.00	0.00	0.00
137	052111300100	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	0.00	0.00	0.00	6,900,000.00	0.00	0.00



AKWA IBOM STATE GOVERNMENT
APPROPRIATION
2021
MINISTERIAL SUMMARY

S/N	ADMIN. CODE	MINISTRY /DEPARTMENT/AGENCY	REVENUE	CAPITAL RECEIPTS	PERSONNEL COST	OVERHEAD COST	CAPITAL EXPENDITURE	CONSOLIDATED REVENUE FUND CHARGES
138	053500100100	Ministry of Environment and Petroleum Resources	19,700,000.00	2,000,000,000.00	463,825,060.00	367,600,000.00	1,218,000,000.00	0.00
139	053501600100	Akwa Ibom State Environmental Protection And Waste Management Agency	520,000,000.00	0.00	0.00	534,950,000.00	643,352,710.00	0.00
140	053900100100	Ministry of Youth and Sports	7,000,000.00	0.00	295,456,250.00	1,651,140,000.00	1,521,000,000.00	0.00
141	053905100100	Akwa Ibom State Sports Council	0.00	0.00	60,000,000.00	25,400,000.00	0.00	0.00
142	053905300200	Akwa Starlet Football Club	0.00	0.00	180,000,000.00	18,000,000.00	0.00	0.00
143	053905300300	Akwa United Football Club	0.00	0.00	180,000,000.00	24,000,000.00	0.00	0.00
144	053905300400	Ibom Angel Football Club	0.00	0.00	108,000,000.00	18,000,000.00	0.00	0.00
145	053905300500	Ibom Youth Football Club	0.00	0.00	108,000,000.00	18,000,000.00	0.00	0.00
146	055100100100	Ministry of Local Government and Chieftaincy Affairs	5,080,000.00	0.00	180,866,630.00	313,420,000.00	434,300,000.00	0.00
147	055100400100	Local Government Service Commission	2,000,000.00	0.00	78,803,170.00	84,090,000.00	48,000,000.00	0.00
148	055100700100	Local Government Pension Board	1,000,000.00	0.00	59,356,800.00	13,950,000.00	33,000,000.00	0.00
			255,003,250,000.00	201,247,420,000.00	56,541,831,580.00	107,972,803,060.00	241,450,752,750.00	50,285,282,610.00