

A LAW TO APPROPRIATE THE SUM OF TWO HUNDRED AND SEVENTY BILLION, ONE HUNDRED MILLION, THREE HUNDRED AND FIFTY FIVE THOUSAND, FIVE HUNDRED AND SIXTY THREE NAIRA, THIRTY FIVE KOBO FOR THE SERVICES OF SOKOTO STATE GOVERNMENT FOR THE YEAR ENDING ON THIRTY FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY FOUR



LAW NO12..... 2023

ENACTED by the Sokoto State House of Assembly as follows:-

- Citation and Commencement* 1. This Law may be cited as the Appropriation Law, 2024, and shall come into operation on the 1st day of January, 2024.
- Issue and Appropriation of ₦270,100,355,563.35* 2. The Accountant General may when authorized so to do by warrants issued by the Commissioner of Finance, pay out of Consolidated Revenue Funds during the year ending on the 31st December, 2024 the sums approved by the warrants not exceeding in the whole the sum of *Two Hundred and Seventy Billion, One Hundred Million, Three Hundred and Fifty Five Thousand, Five Hundred and Sixty Three Naira, Thirty Five Kobo (₦270,100,355,563.35)* being the total of the amount specified in the Schedule.

Schedule 3. The said sum shall be deemed to have been appropriated for the purpose and in the manner specified in the Schedule to this Law.

SCHEDULE		
2024 RCURRENT EXPENDITURE		
ADMIN. CODE	MINISTRIES, DEPARTMENTS AND AGENCIES	APPROVED ESTIMATE 2024
	ADMINISTRTION SECTOR	
11100100100	Government House	2,710,468,925.86
11100100200	Office of the Deputy Governor	520,590,999.00
11100900100	UNDP	5,000,000.00
11100800100	State Emergency Management Agency (SEMA)	30,000,000.00
11101000100	Bureau for Public Procurement and Price Intelligence	16,234,005.00
11102000100	Poverty Reduction Programme	304,882,614.54
11103300100	SOSACAT	33,954,320.00
11103500200	Primary School Staff Pension Board	42,838,250.00
11103700100	Pilgrims Welfare Agency	66,721,094.01
16700100100	Ministry for Special Duties	51,300,138.00
16100100100	SSG'S Office	7,463,989,900.00
16102100200	Liaison Office ABUJA	51,778,792.83
16102100400	Agency for Human Right, NGOs and Donors	26,000,000.00
11200300100	Sokoto State House of Assembly	4,619,190,624.41
11200400100	House of Assembly Service Commission	63,778,792.83
12300100100	Ministry of Information	397,764,755.02
12300300100	Sokoto State Televiosn (Rtv)	109,663,192.60
12300400100	Rima Radio	138,471,313.02
12305500100	State Newspaper Comp.(The PATH)	84,077,158.50
12500100100	Office of Head of Service	1,720,992,673.38
12500100200	Sokoto State Public Service Institute	120,000,000.00
14000100100	Office of Auditor General	288,767,209.02
14000200100	Local Government Audit	136,569,979.02
14700100100	Civil Service Commission	162,991,550.13
14900100100	Local Government Service Commission	56,482,129.68
14903500100	Local Government Pension Board	52,338,250.00
14800100100	Sokoto State Independent Electoral Commission	707,431,628.00
12400100100	Ministry for Home Affairs	981,116,870.00
12400700100	Sokoto Marshal Corps	26,000,000.00

12400800100	Fire Service	233,830,361.16
12400900100	Government Printing Press	33,300,000.00
17000100200	Department for Security Matters	4,637,598,577.98
17200100100	Ministry for Religious Affairs	2,087,357,198.38
17200700100	ZAKAT and Endowment Commission (WAQF)	966,450,018.00
17200700200	Hisbah Board Sokoto	190,340,190.78
17300100100	Department of Establishment and Pensions	7,516,549,823.27
	SUB TOTAL	36,654,821,334.42
	ECONOMIC SECTOR	
21500100100	Ministry of Agriculture & Natural Resource	229,460,790.00
21502100100	College of Agriculture Wurno	213,075,690.31
21510200100	State Agricultural Development Project	227,878,436.70
21510200200	International Fund for Agriculture	51,807,900.00
21510200300	Nigeria CARES- Fadama Programme	12,200,000.00
21510900100	Afforestation Programme	20,838,250.00
21511000100	Fertilizer and Agricultural Supplies Company	43,510,520.61
22000100100	Ministry of Finance	8,868,085,621.05
22000700100	Office of the Accountant General	910,000,000.00
22000800100	Board of Internal Revenue	875,020,000.00
22200100100	Ministry of Commerce and Industry	152,580,973.77
22200200100	Commodity Board	11,870,200.00
22201800100	Investment Company	26,000,000.00
22205100100	Sokoto State SME Development Agency	74,587,287.28
22205500100	Sokoto Central Market	52,733,229.00
25000100100	Fiscal Responsibility Commission	51,143,780.12
22800100100	Ministry of Science and Technology	1,451,121,445.00
26900100100	Ministry of Innovation and Digital Economy	203,894,500.56
23100100100	Ministry of Energy and Petroleum Resources	2,050,523,753.00
23100100200	Department for Rural Electrification	120,228,624.88
23400100100	Ministry of Works & Transport	401,011,972.96
23400400100	Sokoto Road Maintenance Agency	53,250,000.00
23405400100	Works School Sokoto	21,695,290.88
23405600100	Sokoto Engineering Construction Company	26,992,330.47
23405700100	Department for Rural Roads	59,936,247.86

23600100100	Ministry of Culture & Tourism	61,195,290.88
23600200100	Waziri Junaidu History and Culture Bureau	84,814,170.96
23800100100	Ministry of Budget and Economic Planning	587,434,841.70
23800300400	Social Investment Programme	133,000,000.00
23800400100	State Bureau of Statistics	141,521,094.01
23800600200	Sustainable Development Goals (SDG)	23,000,000.00
23300100100	Ministry of Solid Minerals and Natural Resources	181,590,888.00
25200100100	Ministry of Water Resources	633,906,340.60
25210200100	Water Board	1,232,755,513.46
25210300100	Rural Water and Sanitation Agency	12,500,000.00
25210400100	Department for Rural Water	60,555,630.48
25300100100	Min of Lands and Housing	202,556,712.26
25300200100	Sokoto Geographical Information Systems	26,000,000.00
25300300100	Surveyor General Office	28,346,171.00
25300400100	Sokoto State Housing Cooperation	40,333,333.34
25300500100	Sokoto Urban & Reg. Planning Department	86,544,390.00
26800100100	Ministry of Animals and Fisheries Development	837,980,129.00
26800200100	Livestock Development Programme	12,454,714.00
26800300100	Poultry Development Agency	14,724,540.00
	SUB TOTAL	20,610,660,604.14
	LAW AND JUSTICE	
31801100100	JUDICIAL SERVICE COMMISSION	159,006,646.52
31805100100	State High Court	1,400,000,000.00
31805500100	Shari'a Court of Appeal	1,350,628,255.48
32600100100	Ministry of Justice	589,077,158.50
32600200100	Law Reform Commission	52,148,958.52
32600600500	Sokoto College of Legal & Islamic St.	139,922,668.00
32600700500	Tenancy Control and Safety of Person Commission	78,000,000.00
	SUB TOTAL	3,768,783,687.02
	SOCIAL SECTOR	
51300100100	Ministry of Youth and Sports Development	814,964,099.77
51300300100	Commission for Persons Living With Disabilities	859,532,000.00
51400100100	Ministry for Women Affairs	217,745,890.00
51700100100	Ministry for Basic Education	3,330,542,508.56
51700260100	Sultan Maccido Institute for Qur'ani &	260,250,580.40

General Studies		
51700300100	State Universal Basic Education Board (SUBEB)	275,914,239.68
51701000100	State Agency for Mass Education	171,106,829.41
51701100100	State Agency for Nonmadic Education I	236,305,882.05
51700800100	State Library Board	47,781,038.29
51705400200	Teachers Service Board(Secondary Edu. Board)	5,226,030,204.90
51705700100	Female Education Board	160,653,725.32
51705800100	Arabic and Islamic Education Commission	1,124,570,351.59
56900100100	Ministry for Higher Education	97,169,221.96
56900200100	Sokoto State Polytechnic	1,393,363,751.01
56900300100	Collage of Education Sokoto	2,290,025,108.70
56900400100	Sokoto State University	1,310,500,000.00
56900500100	State college of basic and remedial studies	240,114,513.34
56905500100	Sokoto State Scholarship and Students Matters	3,458,079,620.83
56905600100	Shehu Shagari University of Education	1,177,479,517.76
52100200100	Ministry of Health	2,890,300,018.00
52100200100	Sokoto State contributory health care mgt agency	40,250,245.00
52100300100	Primary Health Care Development Agency	685,035,812.00
52102600100	Specialist Hospital	2,091,432,250.86
52102600200	Maryam Abacha W& Child. Hospital	689,226,576.16
52103600100	Noma Children Hospital	225,438,250.00
52104100100	Orthopedic Hospital Wamakko	333,433,728.97
52110200100	Hospitals Services Magt. Board	3,540,252,324.41
52110400100	College of Nursing Sciences	416,338,250.00
52110400200	College of Nursing Sciences, Tambuwal	183,021,094.01
52110600100	Sultan AbdulRahman College of H/Tech.	377,931,356.00
52111400100	Agency for Malaria Control	95,090,486.00
53500100100	Ministry of Environment	201,000,000.00
53500200100	Parks and Gardens Agency	79,931,156.00
53501600100	State Environmental Protection Agency	445,769,984.28
53501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	161,670,780.00
55100100100	Ministry for Local Government and Chieftancy	147,640,000.00
55600100100	Ministry of Humanitarian Affairs & Social Welfare	1,531,613,782.24
	SUB TOTAL	36,827,504,977.50
	TOTAL RECURRENT EXPENDITURE	97,861,770,603.08

CAPITAL EXPENDITURE SCHEDULE 2024

ADMIN. CODE	SECTORS	APPROVED ESTIMATES 2022
	ADMINISTRATION SECTOR	
011100800100	State Emergency Management Agency (SEMA)	305,000,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	150,000,000.00
011102000100	Poverty Reduction Programme	2,230,500,000.00
011103500200	Primary School Staff Pension Board	30,000,000
016700100100	Ministry for Special Duties	110,000,000
016100100100	SSG'S Office	6,250,000,000
011200200100	Sokoto State House of Assembly	5,462,250,000.00
011200100100	House of Assembly Service Commission	24,000,000.00
012300100100	Ministry of Information	2,054,628,233.00
012300300100	Rima Television	93,000,000.00
012300400100	Rima Radio	58,000,000.00
012500100100	Office of Head of Service	2,790,000,000.00
012500100200	Sokoto State Public Service Institute	15,000,000
014800100100	Sokoto State Independent Electoral Commission	385,711,564
012400100100	Ministry for Home Affairs	900,711,564
017000100100	Department for Security Matters	1,746,000,000
017200100100	Ministry for Religious Affairs	5,225,000,000
017200700100	ZAKAT and Endowment Commission (WAQF)	613,612,471.2
017200700200	Hisbah Board Sokoto	245,000,000
	SUB-TOTAL	2.86884E+10
	ECONOMIC SECTOR	
021500100100	Ministry of Agriculture & Natural Resource	6,386,000,000
021502100100	College of Agriculture Wurno	452,775,000.00
021510200300	Nigeria CARES- Fadama Programme	2,494,842,000.00
022000100100	Ministry of Finance	1,850,000,000
022000800100	Board of Internal Revenue	320,000,000.00
022200100100	Ministry of Commerce and Industry	1,660,000,000
022200200100	Commodity Board	600,000,000.00
022205100100	Sokoto State SME Development Agency	1,169,600,000
022205500100	Sokoto Central Market	143,000,000
025000100100	Fiscal Responsibility Commission	156,500,000.00
022800100100	Ministry of Science and Technology	3,429,466,470
026900100100	Ministry of Innovation and Digital Economy	1,024,900,000
023100100100	Ministry of Energy and Petroleum Resources	3,155,000,000
023100100200	Department for Rural Electrification	3,150,000,000
023400100100	Ministry of Works & Transport	12,619,142,753.00
023400400100	Road Maintenance Agency	910,000,000.00
023405700100	Department for Rural Roads	3,420,000,000.00

023600100100	Ministry of Culture & Tourism	372,000,000.00
023800100100	Ministry of Budget and Economic Planning	1,480,734,093.88
023800400100	State Bureau of Statistics	210,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	575,500,000.00
025200100100	Ministry of Water Resources	1,733,074,750.00
025210200100	Water Board	3,311,100,000.00
025210300100	RUWASA	660,000,000.00
025210400100	Department for Rural Water	3,100,000,000.00
025300100100	Min of Lands and Housing	25,220,680,712.06
025300200100	Sokoto Geographical Information Systems	230,000,000.00
025300300100	Surveyor General Office	273,500,000.00
025300400100	Sokoto State Housing Cooperation	1,080,818,000.00
025300500100	Sokoto Urban & Reg. Planning Department	1,906,168,000.00
026800100100	Ministry of Animals and Fisheries Development	2,723,000,000.00
	SUB-TOTAL	5,817,801,778.94
	LAW AND JUSTICE	
031801100100	JUDICIAL SERVICE COMMISSION	189,700,000.00
031805100100	State High Court	3,347,000,000.00
031805500100	Shari'a Court of Appeal	1,045,000,000.00
032600100100	Ministry of Justice	460,000,000.00
032600200100	Law Reform Commission	25,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	740,000,000.00
032600700500	Tenancy Control and Safety of Persons Commission	122,000,000.00
	SUB-TOTAL	5,928,700,000.00
	SOCIAL SECTOR	
051300100100	Ministry of Youth and Sports Development	2,048,155,000.00
051300300100	Commission for Persons Living With Disabilities	195,000,000.00
051400100100	Ministry for Women Affairs	6,154,694,584.00
051700100100	Ministry for Basic Education	5,474,343,533.45
051700260100	Sultan Maccido Institute for Qur'anic & General Studies	102,240,000.00
051700300100	State Universal Basic Education Board (SUBEB)	4,357,721,077.03
051701000100	State Agency for Mass Education	92,000,000.00
051701100100	State Agency for Normadic Education1	349,312,807.00
051700800100	State Library Board	290,000,000.00
051705700100	Female Education Board	395,000,000.00
051705800100	Arabic & Islamic Education Commission	520,000,000.00
056900100100	Ministry for Higher Education	1,359,795,321.73
056900300100	Collage of Education Sokoto	670,000,000.00
056900400100	Sokoto State University	985,000,000.00
056900500100	State college of basic and remedial studies	1,433,556,018.64
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	487,500,000.00
056905500100	Sokoto State Scholarship and Students Matters	151,459,000.00
056905600100	Shehu Shagari University of Education	500,000,000.00
052100100100	Ministry of Health	16,209,641,007.8

052100200100	Sokoto State contributory health care mgt agency	120,000,000. 0
052100300100	Primary Health Care Development Agency	890,500,000. 0
052104100100	Orthopedic Hospital Wamakko	315,000,000. 0
052110400100	College of Nursing Sciences	245,550,000. 0
052110400200	College of Nursing Sciences, Tambuwal	340,000,000. 0
052110600100	Sultan AbdulRahman Sch. of H/Tech.	727,000,000. 0
053500100100	Ministry of Environment	3,623,870,000. 0
053500200100	Parks and Gardens Agency	273,531,000. 0
055100100100	Ministry for Local Government and Chieftancy	182,800,000. 0
055600100100	Ministry of Humanitarian Affairs and Social Welfare	3,310,000,000. 0
	SUB-TOTAL	51,803,669,349. 3
	TOTAL CAPITAL EXPENDITURE	172,238,584,960. 7
	GRAND TOTAL	270,100,355,563. 5

MADE AT SOKOTO THIS 21st DAY OF December, 2023

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This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found it to be a true and correctly printed copy of the said Bill

DR. MUSTAPHA SIDI ATTAHIRU
CLERK TO THE HOUSE

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I ASSENT THIS 21st DAY OF December, 2023

AHMED ALIYU SOKOTO
GOVERNOR,
SOKOTO STATE OF NIGERIA