

Assented to by me this 22nd day of December 2023

Ob Makinde

ENGR. SEYI MAKINDE
His Excellency The Executive Governor



OYO STATE OF NIGERIA

No.25

A LAW FOR THE APPROPRIATION OF FOUR HUNDRED AND THIRTY-EIGHT BILLION, FOUR HUNDRED AND FORTY-SEVEN MILLION, EIGHT HUNDRED AND SEVENTY-EIGHT THOUSAND, FIVE HUNDRED AND FORTY-EIGHT NAIRA, THIRTY-NINE KOBO (₦438,447,878,548.39) BEING TWO HUNDRED AND THIRTEEN BILLION, FIVE HUNDRED AND THIRTY-EIGHT MILLION, FOUR HUNDRED AND SEVENTY-FIVE THOUSAND, SEVEN HUNDRED AND THIRTY-EIGHT NAIRA, NINETY-FOUR KOBO (₦213,538,475,738.94) FOR THE RECURRENT EXPENDITURE AND TWO HUNDRED AND TWENTY-FOUR BILLION, NINE HUNDRED AND NINE MILLION, FOUR HUNDRED AND TWO THOUSAND, EIGHT HUNDRED AND NINE NAIRA, FORTY-FIVE KOBO (₦224,909,402,809.45) FOR THE CAPITAL EXPENDITURE FOR THE SERVICES OF OYO STATE OF NIGERIA IN THE YEAR ENDING ON THE 31ST DAY OF DECEMBER, 2024

Date of Commencement: 1st of January, 2024

Enactment. ENACTED by the Oyo State House of Assembly of Nigeria as follows:

Short Title. 1. This Law is cited as the Oyo State Appropriation Law, 2024.

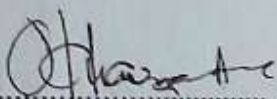
Appropriation of
(**₦213,538,475,738.94**)
Recurrent Expenditure
1st Schedule.

2. The sum of Two Hundred and Thirteen Billion, Five Hundred and Thirty-Eight Million, Four Hundred and Seventy-Five Thousand, Seven Hundred and Thirty-Eight Naira, Ninety-Four Kobo (**₦213,538,475,738.94**) shall be appropriated from the Consolidated Revenue Fund during the year ending on 31st day of December, 2024 for the services set out in the 1st Schedule to this Law.

Appropriation of
(**₦224,909,402,809.45**)
Capital Expenditure
2nd Schedule.

3. The sum of Two Hundred and Twenty-Four Billion, Nine Hundred and Nine Million, Four Hundred and Two Thousand, Eight Hundred And Nine Naira, Forty-Five Kobo (**₦224,909,402,809.45**) shall be appropriated from the Consolidated Revenue Fund during the year ending on 31st day of December, 2024 for the services set out in the 2nd Schedule to this Law.

This printed impression has been carefully compared by me with the Law which has been passed by the Oyo State House of Assembly and found by me to be a true and correct printed copy of the Law.



.....
Mrs. Yetunde Oludara Awe
Clerk of the State
House of Assembly



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Rt. Hon. Ogundoyin Adebo Edward
Speaker of the State
House of Assembly

1 st SCHEDULE		
RECURRENT EXPENDITURE		
CODE	MINISTRIES / DEPARTMENTS/AGENCIES	SUM
0 11100100100	Office of the Executive Governor	20,707,579,201.00
0 11100100100	Cabinet & Security Services	700,000,000.00
0 11100100100	Oyo State Fire Services Agency	738,000,000.00
0 11100100100	Community and Social Development Agency CSDA	31,160,000.00
0 11100100100	Oyo State Security Network Agency (Amotekun Corps)	1,436,233,508.57
0 11101900100	Ministry of Special Duties	1,947,701,553.40
0 11103300100	Oyo State Agency for the Control of AIDS	165,490,000.00
0 11100800100	State Emergency Management Authority	9,394,740.00
011101900100	Oyo State Persons with Disability Agency	315,000,000.00
011112000100	Project Monitoring Department	40,000,000.00
0 11101000100	Bureau of Public Procurement	276,300,000.00
0 11111100100	Oyo State Investment Promotion and Public Private Partnership Agency	125,670,673.00
0 12300100200	Oyo State Signage and Advertisement Agency	81,318,560.00
0 14800100100	Oyo State Independent Electoral Commission (OYSIEC)	2,085,178,145.60
0 14700300100	Oyo State Anti-Corruption Agency (OYACA)	281,214,561.84
022003600100	Oyo State Gaming Board	100,000,000.00
014900100100	Public Corporations' Commission	39,674,098.60
0 53501500100	Ibadan Urban Flood Management Project	100,000,000.00
0 12500100100	Office of the Head of Service	1,181,000,000.00
0 12500500100	Ministry of Establishments and Training	10,404,949,569.20
0 12500600100	Simeon Adebo Staff Development Centre	25,000,000.00

0 11200300100	House of Assembly	3,040,853,086.33
0 11200400100	House of Assembly Service Commission	277,090,936.03
0 21500100100	Ministry of Agriculture & Rural Development	1,195,343,337.20
0 21511200100	Agric Credit Corporation	1,089,895,435.00
0 21510200100	Oyo State Agribusiness Development Agency	168,769,259.60
0 21500100101	Tree Crops Development Units	2,200,000.00
0 22000100100	Ministry of Finance	36,267,809,134.17
0 22000700100	Office of Accountant - General	1,280,902,468.40
0 11103500100	Oyo State Pension's Board	18,049,716,223.40
022001400100	Special Grade	4,186,333,511.52
0 22000800100	Oyo State Board of Internal Revenue	351,678,903.40
0 22000300100	Ministry of Budget & Economic Planning	2,290,000,000.00
011112100100	Sustainable Development Goals	20,600,000.00
011100100103	YESSO World-Bank Assisted Programme	10,000,000.00
0 23800400100	Bureau of Statistics	117,376,748.00
0 51700100100	Ministry of Education, Science and Technology	2,740,000,000.00
0 51705400200	Teaching Service Commission	876,926,747.60
0 51705400300	Teachers' salary	43,047,949,892.64
0 51700800100	Oyo State Library Board	150,112,612.60
0 51701800100	The Polytechnic, Ibadan	4,246,757,333.00
0 51701900100	Emmanuel Alayande University of Education, Oyo	4,250,854,740.60
0 51702100100	Ladoke Akintola University of Technology, Ogbomoso	6,630,000,000.00
0 51702200100	First Technical University	NIL
0 51700300100	State Universal Basic Education Board	480,221,402.20
0 51705500100	Board for Technical and Vocational Education	271,565,567.20
051701900200	Oyo State College of Agriculture and Technology, Igboora	1,950,000,000.00
0 51700100200	Agency for Adult and Non-formal Education	83,740,343.80

0 51705600100	Oyo State Scholarship Board	1,100,000,000.00
0 51701800200	Oke-Ogun Polytechnic, Saki	1,222,293,020.00
0 51701800300	Adeseun Ogundoyin Polytechnic, Eruwa	1,152,736,601.00
0 51701900300	Oyo State College of Education, Lanlate	1,436,427,720.00
0 22200100100	Ministry of Trade, Industry, Investment and Cooperatives	234,002,581.40
0 52110100100	Ministry of Health	644,132,000.00
0 52110200100	Hospitals Management Board	9,920,000,000.00
0 52110300100	Oyo State Primary Health Care Development Agency	178,762,652.00
0 52110400100	Oyo State Health Insurance Agency	52,564,179.40
0 52102600100	LAUTECH Teaching Hospital, Ogbomoso	4,051,694,047.70
0 52110400100	Oyo State College of Nursing and Midwifery	416,052,256.80
0 52110600100	College of Health Science and Technology, Eleyele, Ibadan	270,379,822.40
0 12300100100	Ministry of Information and Orientation	193,020,758.63
023600400100	Ministry of Culture and Tourism	534,979,241.37
0 23600400100	Council for Arts and Culture	125,131,546.00
0 23605200100	Oyo State Tourism Board	100,000,000.00
0 12300400100	Broadcasting Corporation of Oyo State	557,667,051.20
0 12301300100	Government Printing Press	36,487,552.00
0 32600100100	Ministry of Justice	1,685,371,978.80
0 51400100100	Ministry of Women Affairs and Social Inclusion	1,389,282,718.40
0 23400100100	Ministry of Public Works and Transport	579,545,910.80
0 23400300100	Ministry of Energy & Mineral Resources	287,227,686.20
0 23305100200	Solid Minerals Development Agency	68,218,061.00
0 23100100100	Rural Electrification Board	81,257,702.28
0 23400400100	Oyo State Road Maintenance Agency	122,478,258.00
0 22905500100	Oyo State Traffic Management Authority	590,570,148.80
0 26000100100	Ministry of Lands, Housing & Urban Development	985,197,617.80

0 25301000100	Oyo State Housing Corporation	604,658,001.60
0 23400200100	Office of the Surveyor- General	156,048,956.40
0 14000100100	Office of the Auditor - General for State	315,429,099.00
0 14000100200	Office of the Auditor - General for Local Govts	214,251,242.60
0 14700100100	Civil Service Commission	154,800,000.00
0 14700300100	Audit Service Commission	36,000,000.00
0 32605100100	The Judiciary	2,772,000,000.00
0 31801100100	Judicial Service Commission	2,216,000,000.00
0 55100100100	Ministry of Local Government & Chieftaincy Matters	264,935,365.20
0 53500100100	Ministry of Environment and Natural Resources	652,701,749.20
0 53500200100	Solid Waste Management Authority	175,000,000.00
0 25210200100	Water Corporation of Oyo State	604,000,000.00
0 25210300100	Rural Water Sanitation Agency	4,100,000.00
0 51300100100	Ministry of Youth & Sports	1,097,499,125.60
0 51305100100	Agency for Youth Development	88,244,828.39
0 51300100200	Shooting Stars Sports Club	558,261,207.27
0 53905100100	Oyo State Sports Council	559,742,757.80
0 51300100300	Crown Football Club, Ogbomoso	245,000,000.00
0 32600100100B	Customary Court of Appeal	875,600,000.00
0 32605100100C	Multidoor Courthouse	61,160,000.00
	TOTAL	₦213,538,475,738.94

2ND SCHEDULE

CAPITAL EXPENDITURE

CODE	MINISTRIES / DEPARTMENTS/AGENCIES	SUM
0 11100100100	Office of the Executive Governor	21,025,000,000.00
0 11100100100	Cabinet & Security Services	483,840,000.00
0 11100100100	Oyo State Fire Services Agency	1,339,000,000.00
0 11100100100	Community and Social Development Agency (CSDA)	239,440,000.00
0 11100100100	Oyo State Security Network Agency (Amotekun Corps)	155,000,000.00
0 11101900100	Ministry of Special Duties	125,500,000.00
0 11103300100	Oyo State Agency for the Control of AIDS	62,484,000.00
0 11100800100	State Emergency Management Authority	66,320,985.00
011101900100	Oyo State Persons with Disability Agency	492,500,000.00
011112000100	Project Monitoring Department	100,000,000.00
0 11101000100	Bureau of Public Procurement	83,500,000.00
0 11111100100	Oyo State Investment Promotion and Public Private Partnership Agency	7,190,500,111.00
0 12300100200	Oyo State Signage and Advertisement Agency	38,294,000.00
0 14800100100	Oyo State Independent Electoral Commission (OYSIEC)	1,064,000,000.00
0 14700300100	Oyo State Anti-Corruption Agency, (OYACA)	600,000,000.00
022003600100	Oyo State Gaming Board	100,000,000.00
014900100100	Public Corporations' Commission	73,160,893.56
0 53501500100	Ibadan Urban Flood Management Project	26,181,991,152.13
0 12500100100	Office of the Head of Service	580,000,000.00
0 12500500100	Ministry of Establishments and Training	175,000,000.00
0 12500600100	Simeon Adebo Staff Development Centre	50,000,000.00
0 11200300100	House of Assembly	6,296,496,960.00

0 11200400100	House of Assembly Service Commission	67,500,000.00
0 21500100100	Ministry of Agriculture & Rural Development	1,000,000,000.00
0 21511200100	Agric Credit Corporation	640,000,000.00
0 21510200100	Oyo State Agribusiness Development Agency	9,200,000,000.00
0 21500100101	Tree Crops Development Units	152,500,000.00
0 22000100100	Ministry of Finance	2,445,157,210.12
0 22000700100	Office of Accountant - General	450,000,000.00
0 11103500100	Oyo State Pensions Board	16,000,000.00
022001400100	Special Grade	NIL
0 22000800100	Oyo State Board of Internal Revenue	516,500,000.00
0 22000300100	Ministry of Budget & Economic Planning	2,500,000,000.00
011112100100	Sustainable Development Goals	803,000,000.00
011100100103	YESSO World-Bank Assisted Programme	50,000,000.00
0 23800400100	Bureau of Statistics	100,000,000.00
0 51700100100	Ministry of Education, Science and Technology	10,000,000,000.00
0 51705400200	Teaching Service Commission	601,980,000.00
0 51705400300	Teachers' salary	NIL
0 51700800100	Oyo State Library Board	100,000,000.00
0 51701800100	The Polytechnic, Ibadan	600,000,000.00
0 51701900100	Emmanuel Alayande University of Education, Oyo	3,060,000,000.00
0 51702100100	Ladoke Akintola University of Technology, Ogbomoso	932,000,000.00
0 51702200100	First Technical University	2,500,000,000.00
0 51700300100	State Universal Basic Education Board	3,996,022,272.04
0 51705500100	Board for Technical and Vocational Education	185,361,000.00
0 51701900200	Oyo State College of Agriculture and Technology, Igboora	500,000,000.00

0 51700100200	Agency for Adult and Non-formal Education	20,000,000.00
0 51705600100	Oyo State Scholarship Board	20,000,000.00
0 51701800200	Oke-Ogun Polytechnic, Saki	750,000,000.00
0 51701800300	Adeseun Ogundoyin Polytechnic, Eruwa	200,000,000.00
0 51701900300	Oyo State College of Education, Lanlate	100,000,000.00
0 22200100100	Ministry of Trade, Industry, Investment and Coop.	780,000,000.00
0 52110100100	Ministry of Health	22,677,095,000.00
0 52110200100	Hospitals Management Board	50,000,000.00
0 52110300100	Oyo State Primary Health Care Development Agency	3,699,879,065.60
0 52110400100	Oyo State Health Insurance Agency	40,000,000.00
0 52102600100	Lautech Teaching Hospital, Ogbomoso	520,000,000.00
0 52110400100	Oyo State College of Nursing and Midwifery	100,000,000.00
0 52110600100	College of Health Science and Technology, Eleyele, Ibadan	70,000,000.00
0 12300100100	Ministry of Information and Orientation	100,000,000.00
023600400100	Ministry of Culture and Tourism	800,000,000.00
0 23600400100	Council for Arts and Culture	200,000,000.00
0 23605200100	Oyo State Tourism Board	100,000,000.00
0 12300400100	Broadcasting Corporation of Oyo State	350,000,000.00
0 12301300100	Government Printing Press	200,000,000.00
0 32600100100	Ministry of Justice	500,000,000.00
0 51400100100	Ministry of Women Affairs and Social Inclusion	350,000,000.00
0 23400100100	Ministry of Public Works and Transport	60,000,000,000.00
0 23400300100	Ministry of Energy & Mineral Resources	10,000,000,000.00
0 23305100200	Solid Minerals Development Agency	235,000,000.00
0 23100100100	Rural Electrification Board	469,246,000.00
0 23400400100	Oyo State Road Maintenance Agency	2,000,000,000.00

0 22905500100	Oyo State Traffic Management Authority	186,000,000.00
0 26000100100	Ministry of Lands ,Housing& Urban Development	800,000,000.00
0 25301000100	Oyo State Housing Corporation	3,077,000,000.00
0 23400200100	Office of the Surveyor- General	178,500,000.00
0 14000100100	Office of the Auditor - General for State	90,000,000.00
0 14000100200	Office of the Auditor - General for Local Govts	62,484,000.00
0 14700100100	Civil Service Commission	65,700,000.00
0 14700300100	Audit Service Commission	17,000,000.00
0 32605100100	The Judiciary	3,500,000,000.00
0 31801100100	Judicial Service Commission	250,000,000.00
0 55100100100	Ministry of Local Government and Chieftaincy Matters	55,500,000.00
0 53500100100	Ministry of Environment and Natural Resources	1,750,000,000.00
0 53500200100	Solid Waste Management Authority	NIL
0 25210200100	Water Corporation of Oyo State	1,590,000,000.00
0 25210300100	Rural Water Sanitation Agency	123,000,000.00
0 51300100100	Ministry of Youth & Sports	1,099,391,000.00
0 51305100100	Agency for Youth Development	26,435,160.00
0 51300100200	Shooting Stars Sports Club	300,000,000.00
0 53905100100	Oyo State Sports Council	31,734,000.00
0 51300100300	Crown Football Club, Ogbomoso	55,000,000.00
0 32600100100B	Customary Court of Appeal	350,000,000.00
0 32605100100C	Multidoor Courthouse	32,390,000.00
	TOTAL	N-224,909,402,809.45