

APPROPRIATION LAW, 2024

I assent this 26th day of January 2024



ABDULRAHMAN ABDULRAZAQ
Governor,
Kwara State of Nigeria.

Kwara State of Nigeria

Law No. 2 of 2024

A LAW TO MAKE APPROPRIATION FOR THE YEAR ENDING
31ST DECEMBER 2024

(1st January 2024)

Date of
Commencement.

The Kwara State House of Assembly enacts:

1. The Sum of One Hundred and Two Billion, Seven Hundred and Twenty-Three Million, Four Hundred and Six Thousand, Five Hundred and Thirty-Six Naira only shall be appropriated from the Consolidated Revenue Fund for Recurrent Expenditure during the year ending 31st December 2024 for the services set out in the First Schedule. #102,723,406,536
Recurrent
Expenditure.
2. The Sum of Eleven Billion, One Hundred and Twelve Million, Seven Hundred and Ninety-Six Thousand, Nine Hundred and Fifteen Naira only shall be appropriated from the Consolidated Revenue Fund for Public Debt Charges during the year ending 31st day of December, 2024. #11,112,796,915
Public Debt
Charges.
3. The Sum of One Hundred and Seventeen Billion, Four Hundred and Nine Million, Four Hundred and Forty Thousand, Five Hundred and Twenty-Four Naira only (referred to as Recurrent Consolidated Revenue Surplus) shall be transferred from the Consolidated Revenue Fund to Capital Development Fund. N117,409,440,524
Consolidated Revenue
Fund to Capital Dev.
4. The Sum of One Hundred and Seventy-Eight Billion, Nine Hundred and Five Million, Eighty-Eight Thousand, Six Hundred and Eighty-One Naira only shall be appropriated from the Consolidated Revenue Fund for Capital Expenditure during the year ending 31st December 2024 for the services set out in the Third Schedule. #178,905,088,681
Capital
Expenditure.
5. This Law may be cited as the Appropriation Law, 2024. Citation.

FIRST SCHEDULE (SECTION 1)

RECURRENT EXPENDITURE

MINISTRY/DEPARTMENT/AGENCY

FUNCTIONAL CLASSIFICATION OF RECURRENT EXPENDITURE

CODE

		Not Exceeding
		₦
70100	GENERAL PUBLIC SERVICES	
011100100100	Government House	5,173,960,567
011100100200	Office of the Deputy Governor	341,927,339
011101000100	Kwara State Public Procurement Agency	14,405,000
011200100100	Kwara State Assembly Management	2,214,578,537
011200300100	Kwara State House of Assembly	490,600,000
011200400100	Kwara State House of Assembly Service Commission	8,297,000
012500100100	Office of the Head of Service	2,266,511,644
014000100100	Auditor-General (State)	247,955,715
014000100200	Auditor-General (Local Government)	233,832,614
014700100100	Civil Service Commission	70,011,119
014800100100	State Independent Electoral Commission	37,391,372
014900100100	Local Government Service Commission	9,610,768
016100100100	Office of Secretary to the State Government	5,034,872,672
016300100100	Ministry of Special Duties	16,391,674
022000100100	Ministry of Finance	10,219,133,160
022000800100	Kwara State Internal Revenue Service (KWIRS)	9,160,117,821
023800100100	Ministry of Planning and Economic Development	1,144,401,213
023800400100	Bureau of Statistics	234,070,575
025000100100	Fiscal Responsibility Commission	21,343,980

22040104	Local Government Share of State IGR	1,397,799,045
	Subtotal	38,337,211,815
70200	DEFENCE	
70300	PUBLIC ORDER AND SAFETY	
031800500100	Judiciary (High Court of Justice)	1,574,405,110
031800600100	Judiciary (Sharia Court of Appeal)	389,402,334
031801100100	Judicial Service Commission	71,624,708
032600100100	Ministry of Justice	339,230,492
	Subtotal	2,374,662,644
70400	ECONOMIC AFFAIRS	
012300100100	Ministry of Communications	639,943,916
012301100100	Kwara State Signage and Advertisement Agency	20,509,400
021500100100	Ministry of Agriculture and Rural Development	704,479,080
021510200100	Kwara State Agricultural Development Project	13,198,215
021510600100	Kwara State Fadama Development Project	2,400,000
022200100100	Ministry of Business, Innovation and Technology	1,572,745,896
022202000100	Kwara State Social Investment Agency	19,200,000
023100100100	Ministry of Energy	503,680,887
023100300100	Kwara State Rural Electrification Board (REB)	115,027,294
023305100100	Ministry of Solid Minerals Development	63,122,876
023400100100	Ministry of Works	317,759,652
022201800100	Kwara State Road Maintenance Agency	17,911,480
023401100100	Kwara State Road Traffic Management Authority	248,053,819
	Subtotal	4,238,032,515

70500	ENVIRONMENTAL PROTECTION	
053500100100	Ministry of Environment	1,764,366,109
053501600100	Kwara State Environmental Protection Agency	50,835,603
	Subtotal	1,815,201,712
70600	HOUSING AND COMMUNITY AMENITIES	
025200100100	Ministry of Water Resources	340,451,180
025210200100	Kwara State Water Corporation	543,726,696
025210300100	Kwara State Rural Water Supply and Sanitation Agency	6,674,734
025300100100	Ministry of Housing and Urban Development	195,225,454
025301000100	Kwara State Housing Corporation	5,188,100
026000100100	Kwara Geographic Information Services	349,776,214
	Subtotal	1,441,042,378
70700	HEALTH	
052100100100	Ministry of Health	4,005,387,626
052100200100	Kwara State Health Insurance Agency	697,828,270
052100300100	Kwara State Primary Health Care Development Agency	61,776,599
052110200100	Kwara State Hospital Management Bureau	1,489,415,600
	Subtotal	6,254,408,095
70800	RECREATION AND CULTURE	
011103700100	Kwara State Muslim Pilgrims Welfare Board	20,460,323
011103800100	Kwara State Christian Pilgrims Welfare Board	4,459,988
012300300100	Kwara State Television Service	156,518,622
012300400100	Kwara State Broadcasting Corporation	260,479,181
012301300100	Kwara State Printing and Publishing Corporation (Herald)	138,362,254

023600400100	Kwara State Council for Art and Culture	105,994,259
053900100100	Kwara State Sports Commission	437,469,858
053905200100	Kwara United Football Club	608,030,963
055100100100	Ministry of Local Govt., Chieftaincy Affairs and Community Development	335,257,629
	Subtotal	2,067,033,077
70900	EDUCATION	
032600600100	Kwara State College of Arabic and Islamic Legal Studies	425,646,550
051700100100	Ministry of Education and Human Capital Development	1,962,986,693
051700300100	Kwara State Universal Basic Education	338,105,642
051701000100	Agency for Mass Education	69,351,734
051701700100	Kwara State College of Health Technology, Offa.	845,042,659
051701800100	Kwara State Polytechnic, Ilorin.	5,215,614,478
051701900100	Kwara State College of Education, Oro.	871,610,391
051701900200	Kwara State College of Education, Ilorin.	1,172,907,221
051701900300	Kwara State College of Education (T) Lafiagi	532,468,573
051702100100	Kwara State University, Malete	9,577,549,350
051702200100	International Aviation College, Ilorin	653,517,466
051705400100	Teaching Service Commission	10,561,055,689
051705500100	International Vocational, Technical and Entrepreneurship College (IVTEC)	273,279,040
051705600100	Scholarship Board	2,695,500
052110400100	Kwara State College of Nursing & Midwifery, Ilorin.	243,555,028
052110400200	Kwara State College of Nursing, Oke-ode	341,921,500
055700100100	Ministry of Tertiary Education	381,123,943
	Subtotal	33,468,431,457

71000	SOCIAL PROTECTION	
051300100100	Ministry of Youth Development	127,504,057
051400100100	Ministry of Women Affairs	94,502,503
056700100100	Ministry of Social Development	147,324,839
21030101(102)	Pensions and Gratuities	12,358,051,444
	Subtotal	12,727,382,843
	TOTAL	102,723,406,536

SECOND SCHEDULE (SECTION 2)

PUBLIC DEBT CHARGES

MINISTRY/DEPARTMENT/AGENCY

FUNCTIONAL CLASSIFICATION OF PUBLIC DEBT CHARGES

CODE		Not Exceeding
70100	GENERAL PUBLIC SERVICES	₦
22060305	External Loans Repayment (Donor)	1,773,453,614
22060402	Domestic Principle- Short Term Borrowings	-
22060405	Bond Repayment	5,908,758,281
22060406	FGN Bailout Bond Repayment (Salary Bailout Credit Facility)	170,826,533
22060407	FGN Bailout Bond Repayment (Restructuring of Commercial Bank Loan)	471,679,456
22060408	CBN Excess Crude Account Loan Facility Repayment	193,290,686
22060409	CBN Small and Medium Enterprises Development	-
22060411	CBN Budget Support	354,769,517
22060412	Bridging Facility	1,742,144,695
22060416	Repayment from Other Source	497,874,133
	TOTAL	11,112,796,915

THIRD SCHEDULE (SECTION 4)

CAPITAL EXPENDITURE

MINISTRY/DEPARTMENT/AGENCY

FUNCTIONAL CLASSIFICATION OF CAPITAL EXPENDITURE

CODE	MINISTRY/DEPARTMENT/AGENCY	Not Exceeding ₦
70100	GENERAL PUBLIC SERVICES	
011200300100	Kwara State House of Assembly	2,317,500,000
012500100100	Office of Head of Service	2,634,670,000
014000100100	Auditors-General State	60,000,000
014000100200	Auditor-General Local Government	47,500,000
016100100100	Office of Secretary to the State Government	36,684,853,350
022000100100	Ministry of Finance	382,262,375
022000800100	Kwara State Internal Revenue Service (KWIRS)	3,617,500,000
023800100100	Ministry of Planning and Economic Development	4,619,115,000
023800400100	Bureau of Statistics	89,405,980
025000100100	Fiscal Responsibility Commission	60,260,000
	Subtotal	50,513,066,705
70200	DEFENCE	
70300	PUBLIC ORDER AND SAFETY	
031800500100	Judiciary (High Court of Justice)	660,600,000
031800600100	Judiciary (Sharia Court of Appeal)	277,015,000
031801100100	Judicial Service Commission	35,200,000
032600100100	Ministry of Justice	35,835,888
	Subtotal	1,008,650,888

70400	ECONOMIC AFFAIRS	
012300100100	Ministry of Communications	1,290,466,260
021500100100	Ministry of Agriculture and Rural Development	3,638,456,400
022200100100	Ministry of Business, Innovation and Technology	22,699,000,000
022202000100	Kwara State Social Investment Agency	4,831,750,000
023100100100	Ministry of Energy	2,666,312,886
023305100100	Ministry of Solid Minerals Development	445,000,000
023400100100	Ministry of Works	24,971,452,000
	Subtotal	60,542,437,546
70500	ENVIRONMENTAL PROTECTION	
053500100100	Ministry of Environment	2,043,313,993
	Subtotal	2,043,313,993
70600	HOUSING AND COMMUNITY AMENITIES	
025200100100	Ministry of Water Resources	2,406,913,500
025300100100	Ministry of Housing and Urban Development	5,202,001,110
026000100100	Kwara Geographic Information Services	2,252,240,000
	Subtotal	9,861,154,610
70700	HEALTH	
052100100100	Ministry of Health	24,997,151,908
052100200100	Kwara State Health Insurance Agency	397,106,250
	Subtotal	25,394,258,158
70800	RECREATION AND CULTURE	
053900100100	Kwara State Sports Commission	3,881,915,106

055100100100	Ministry of Local Govt., Chieftaincy Affairs and Community Development	1,110,000,000
	Subtotal	4,991,915,106
70900	EDUCATION	
051700100100	Ministry of Education and Human Capital Development	13,724,460,091
055700100100	Ministry of Tertiary Education	9,091,153,923
	Subtotal	22,815,614,014
71090	SOCIAL PROTECTION	
051300100100	Ministry of Youth Development	626,000,000
051400100100	Ministry of Women Affairs	208,432,698
056700100100	Ministry of Social Development	900,244,963
	Subtotal	1,734,677,661
	TOTAL	178,905,088,681

This printed impression has been carefully compared by me with the Bill which was passed by the Kwara State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



Clerk to the House