



CROSS RIVER STATE OF NIGERIA

LAW NO. 1 (2024)

A Law to appropriate out of the Consolidated Revenue Fund to the services of the Government of Cross River State of Nigeria for the year ending on the 31st day of December, 2024, the sum of One Hundred and Thirteen Billion, One Hundred and Ninety-Two Million, Two Hundred and Seventy Thousand, Five Hundred and Forty-Two Naira and Sixty-Four Kobo only aforesaid, and to authorized out of the Capital Development Fund, the sum of One Hundred and Eighty Billion, Nine Hundred and Forty-Five Million, Two Hundred and Thirty-One Thousand, Seven Hundred and Thirty-Two Naira and Twenty-Seven Kobo only and for matters connected therewith.

Long Title.

(1st January, 2024)

Commencement.

The Cross River State House of Assembly enacts as follows –

Enactment.

1. The Accountant-General of Cross River State of Nigeria may, when authorized so to do by Warrants issued by the Governor, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day of December, 2024 the sums specified by the Warrants, not exceeding in the aggregate, One Hundred and Thirteen Billion, One Hundred and Ninety-Two Million, Two Hundred and Seventy Thousand, Five Hundred and Forty-Two Naira, Sixty-Four Kobo only being the total of the amount set out opposite the Heads of Expenditure in Schedule 1 and may for the like period and in like manner pay out of the Capital Development Fund the sum specified by Warrants not exceeding in the aggregate of One Hundred and Eighty Billion, Nine Hundred and Forty-Five Million, Two Hundred and Thirty-One Thousand, Seven Hundred and Thirty-Two Naira and Twenty-Seven Kobo only, being the total of the amounts set out opposite the Heads of Expenditure in Schedule 2 hereto.

Issue of
N113,192,270,542.64
and
N180,945,231,732.27
out of the
Consolidated
Revenue Fund and
Capital Development
Fund respectively in
Schedules 1 and 2.

2. The said sums, not exceeding in the aggregate the sum of Two Hundred and Ninety-Four Billion, One Hundred and Thirty-Seven Million, Five Hundred and Two Thousand, Two Hundred and Seventy-Four Naira and Ninety-One Kobo only, shall be appropriated for the purposes and in the manner expressed in the

Appropriation of
N113,192,270,542.64
(Schedule 1) and
N180,945,231,732.27
(Schedule 2)

relevant Schedules.

Statutory Votes of
N2,848,029,703.11
(Schedule 3).

3. The said sum does not include Statutory Votes of Two Billion, Eight Hundred and Forty-Eight Million, Twenty-Nine Thousand, Seven Hundred and Three Naira and Eleven Kobo being the Votes so extracted from the Heads of Expenditure set out in Schedule 3 hereto.

Prohibition of
issue after 31st
December, 2024

4. No part of the amount mentioned in Section 2 of this Law shall be issued out of the respective funds after the 31st day of December, 2024.

Delegation of the
power to issue
warrants.

5. (1) The power to issue Warrants for the purpose of this Law shall be deemed to have been delegated by the State Governor to the Commissioner for Finance.

(2) Notwithstanding the delegation under sub-section (1) of this Section, the State Governor may himself exercise the power to issue Warrants under this Law.

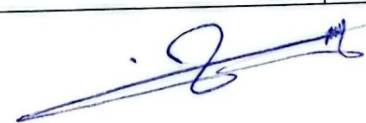
Short Title and
Commencement

6. This Law may be cited as the Cross River State Appropriation Law 2024, and shall come into force on the 1st day of January, 2024.



Approved Expenditure for 2024
SCHEDULE 1

CODE	LIST OF MDAs	AMOUNT
	TOTAL PERSONNEL AND OVERHEAD EXPENDITURES	113,192,270,542.64
11100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	595,322,183.40
11100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	2,829,715,079.12
11100203000	OFFICE OF THE SA GOVERNOR'S OFFICE/EVENT MGT	2,309,175.88
11101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	142,055,457.58
11100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	51,479,450.40
11101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	103,759,175.88
11101800100	SSD SPECIAL SERVICES DEPARTMENT	41,164,620.00
11103300100	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	28,880,568.78
11103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	7,360,729.08
11110500100	COS CHIEF OF STAFF	9,484,126,303.00
11118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	12,000,000.00
11118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	1,509,175.76
11111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	30,422,109.25
16100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	277,665,409.34
11200300100	STATE HOUSE OF ASSEMBLY	6,320,285,304.48
11200400100	STATE HOUSE OF ASSEMBLY COMMISSION	133,615,582.98
12300100100	MINISTRY OF INFORMATION	106,341,275.52
12300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	310,932,912.57
12300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	88,289,366.88
12300900100	CRNC CRS NEWSPAPER CORP. CALABAR	117,043,560.20
12301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	39,377,039.10
12500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	192,947,756.91
14000100100	OFFICE OF THE STATE AUDITOR GENERAL STATE	734,167,597.08
14000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	334,676,332.14
14700100100	CIVIL SERVICE COMMISSION	90,717,725.86
14900100100	LOCAL GOVERNMENT SERVICE COMMISSION	5,599,942,645.66
14800100100	STATE INDEPENDENT ELECTORAL COMMISSION	30,665,309.52
18400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	31,591,932.60
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	23,560,949.51
16700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	58,341,197.18
16700801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	31,811,376.40
16711200100	CRS FIRE SERVICE	288,535,067.99
18100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	59,071,649.40
21510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	156,470,450.00
21510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	183,734,438.40
21510900100	CRSFC CRS FORESTRY COMMISSION	313,971,952.40



21510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	37,518,432.52
29511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	145,341,426.19
22000100100	MOF MINISTRY OF FINANCE	1,050,541,212.91
22000200100	DMD DEBT MANAGEMENT DEPARTMENT	16,806,111,760.17
22000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	24,338,547,955.41
22000800100	IRS INTERNAL REVENUE SERVICE	2,742,180,786.42
22200100100	MOC MINISTRY OF COMMERCE	44,872,603.11
22200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	38,446,100.00
22200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	23,575,650.31
22200800100	IPD INVESTMENT PROMOTION DEPARTMENT	24,957,466.08
22800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	160,909,970.35
22800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	11,537,794.38
22900100100	MOT MINISTRY OF TRANSPORTION	18,434,849.63
22900200100	CTRRA COMMERCIAL. TRANSPORT REGULATORY./REGULATORY AGENCY	37,268,105.98
22900500100	DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATION	84,561,905.95
22900600100	TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	186,898,678.52
23100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	35,597,930.60
23100300100	SEA STATE ELECTRIFICATION AGENCY	39,044,278.32
23400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	159,629,335.31
23400400100	CRRMA ROAD MAINTENANCE AGENCY	23,580,844.00
23400600100	CROSS RIVER STATE SCRAP REGULATORY AGENCY	12,420,000.00
23401100100	RUDA RURAL DEVELOPMENT AGENCY	54,947,215.03
23600100100	MINISTRY OF TOURISM, ARTS AND CULTURE	16,462,420.40
23600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	25,391,532.03
23600200200	CRSTB CRS TOURISM BUREAU	140,907,093.20
23600400100	CRSCC CRS CARNIVAL COMMISSION	24,010,205.00
23800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	294,435,919.90
23800400100	CRSBOS CRS BUREAU OF STATISTICS	29,388,055.90
25200100100	MOWR MINISTRY OF WATER RESOURCES	35,422,447.68
25210200100	CRSWB CRS WATER BOARD	318,658,921.82
25210300100	RUWASTA RUWASTA	56,937,465.54
25300100100	MOSH MINISTRY OF HOUSING	30,588,079.90
26000100100	MINISTRY OF LANDS	484,356,709.78
26000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	35,174,707.97
23300100100	MMR MINISTRY OF MINERAL RESOURCES	54,660,194.87
27200100100	MOIN MINISTRY OF INDUSTRY	63,024,441.72
23000100100	MOAV MINISTRY OF AVIATION	27,676,133.86
31800100100	CRS JUDICIARY	1,585,877,962.86
31801100100	JSC JUDICIARY SERVICE COMMISSION	47,543,836.32
31805200100	CCA CUSTOMARY COURT OF APPEAL	742,344,093.00
31805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	83,522,265.50

32600100100	MOJ MINISTRY OF JUSTICE	1,403,644,659.44
43700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	23,168,462.14
43700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	14,315,735.05
43700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	6,780,145.22
43700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	3,411,753.57
43700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	3,318,152.00
51300100100	MINISTRY OF YOUTH DEVELOPMENT	25,138,580.60
51400100100	MINISTRY OF WOMEN AFFAIRS	35,917,376.70
51700100100	MINISTRY OF EDUCATION	824,356,794.35
51700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	230,109,556.27
51700800100	CRLB CRS LIBRARY BOARD	16,511,171.36
51701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	68,806,611.16
51701900100	COE COLLEGE OF EDUCATION	1,241,578,444.00
51702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	6,203,740,136.77
51702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	861,918,693.01
51702600100	SEB SECONDARY EDUCATION BOARD	12,801,954,988.97
51705500100	STEB STATE TECHNICAL EDUCATION BOARD	2,135,931,386.99
51705600100	CRSSB CRS SCHOLARSHIP BOARD	9,319,847.37
51702200200	TEACHERS CONTINOUS TRAINING INSTITUTE	1,209,038,990.31
52100100100	MINISTRY OF HEALTH	500,247,091.62
52100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	162,779,874.99
52102700100	GHC GENERAL HOSPITAL, CALABAR	829,653,301.84
52102700200	GHA GENERAL HOSPITAL, AKAMKPA	124,534,869.00
52102700300	GHU GENERAL HOSPITAL, UGEP	249,427,722.42
52102700400	GHBRA GENERAL HOSPITAL, OBUBRA	97,938,763.21
52102700500	GHGGJ GENERAL HOSPITAL, OGOJA	357,365,919.77
52102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	157,966,473.28
52102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	73,225,772.16
52102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	36,264,551.02
52102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	71,258,699.93
52102800300	ECPC EYE CARE PROGRAMME, CALABAR	56,567,870.64
52102800500	ECPOB CRS EYE CARE PROGRAMME, OBANLIKU	7,540,000.00
52110400100	SNC SCHOOL OF NURSING, CALABAR	447,730,429.62
52110400200		220,106,359.65



	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	
52110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	92,871,212.12
52110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	1,550,698,362.12
52111500400	SMMO SCH. OF MIDWIFERY/TBL MONAYA OGOJA	12,200,000.00
52111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	
52111500700	SHIS STATE HEALTH INSURANCE SCHEME	61,918,250.00
52111500800	CRS COLLEGE OF NURSING SCIENCE, OBUDU	379,274,743.57
53500100100	MOENV MINISTRY OF ENVIRONMENT	224,415,237.52
53505300100	WMA WASTE MANAGEMENT AGENCY	435,862,993.53
53505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	113,974,098.63
53900100100	MINISTRY OF SPORTS DEVELOPMENT	16,674,326.13
53905100100	CSC CRS SPORTS COMMISSION	534,395,369.08
55100100100	MINISTRY OF LOCAL GOVERNMENT	53,793,528.84
56200100100	CAD CHIEFTAINCY AFFAIRS DEPARTMENT	14,547,767.00
54400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	31,233,357.61
54400300100	CRSSC CRS SAFETY COMMISSION	8,437,621.38
58000100100	MSWD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV	73,878,566.12
58100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVT	30,911,478.60
58200100100	MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	18,446,797.20




Approved Expenditure for 2024
SCHEDULE 2

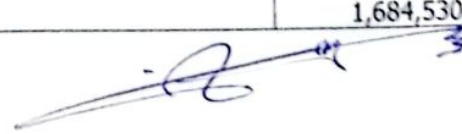
<i>CODE</i>	LIST OF MDAS	AMOUNT
	TOTAL CAPITAL EXPENDITURES	180,945,231,732.27
011100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	355,000,000.00
011100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	14,721,111,308.94
011100203000	OFFICE OF THE SA GOVERNOR'S OFFICE/EVENT MGT	1,382,200,000.00
011101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	445,000,000.00
011100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	130,059,000.00
011101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	7,700,000.00
011101800100	SSD SPECIAL SERVICES DEPARTMENT	422,158,500.00
011103300100	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	-
011103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	64,000,000.00
011110500100	COS CHIEF OF STAFF	15,904,000,000.00
011118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	-
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	-
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,946,000,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	497,500,000.00
011200300100	STATE HOUSE OF ASSEMBLY	3,645,502,128.45
011200400100	STATE HOUSE OF ASSEMBLY COMMISSION	472,500,000.00
012300100100	MINISTRY OF INFORMATION	966,339,082.00
012300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	420,500,000.00
012300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	56,602,021.00
012300900100	CRNC CRS NEWSPAPER CORP. CALABAR	-
012301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	91,900,000.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	138,000,000.00



014000100100	OFFICE OF THE STATE AUDITOR GENERAL STATE	145,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	288,199,192.00
014700100100	CIVIL SERVICE COMMISSION	43,923,723.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	99,721,100.00
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	1,282,892,000.00
018400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	10,916,124,495.00
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	1,209,195,740.00
016700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	6,472,000,000.00
016700801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	107,500,000.00
016711200100	CRS FIRE SERVICE	301,000,000.00
018100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	51,475,000.00
021510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	4,932,109,690.00
021510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	-
021510900100	CRSFC CRS FORESTRY COMMISSION	1,000,000,000.00
021510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	405,000,000.00
029511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	1,500,000,000.00
022000100100	MOF MINISTRY OF FINANCE	2,000,591,816.60
022000200100	DMD DEBT MANAGEMENT DEPARTMENT	38,000,000.00
022000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	995,000,000.00
022000800100	IRS INTERNAL REVENUE SERVICE	781,550,000.00
022200100100	MOC MINISTRY OF COMMERCE	1,189,000,000.00
022200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	500,000,000.00
022200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	88,000,000.00
022200800100	IPD INVESTMENT PROMOTION DEPARTMENT	206,000,000.00
022800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	5,000,249,940.00
022800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	15,136,000.00



022900100100	MOT MINISTRY OF TRANSPORTION	511,000,000.00
022900200100	CTRRA COMMERCIAL. TRANSPORT REGULATORY./REGULATORY AGENCY	7,500,000.00
022900500100	DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATION	127,000,000.00
022900600100	TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	67,890,625.00
023100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	4,267,312,581.70
023100300100	SEA STATE ELECTRIFICATION AGENCY	1,800,000,000.00
023400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	14,415,000,000.00
023400400100	CRRMA ROAD MAINTENANCE AGENCY	730,000,000.00
023400600100	CROSS RIVER STATE SCRAP REGULATORY AGENCY	100,000,000.00
023401100100	RUDA RURAL DEVELOPMENT AGENCY	1,053,000,000.00
023600100100	MINISTRY OF TOURISM, ARTS AND CULTURE	2,510,000,000.00
023600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	290,000,000.00
023600200200	CRSTB CRS TOURISM BUREAU	534,573,000.00
023600400100	CRSCC CRS CARNIVAL COMMISSION	537,515,000.00
023800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	101,300,000.00
023800400100	CRSBOS CRS BUREAU OF STATISTICS	100,000,000.00
025200100100	MOWR MINISTRY OF WATER RESOURCES	200,000,000.00
025210200100	CRSWB CRS WATER BOARD	2,450,000,000.00
025210300100	RUWASTA RUWASTA	752,950,000.00
025300100100	MOSH MINISTRY OF HOUSING	1,149,000,000.00
026000100100	MINISTRY OF LANDS	620,500,000.00
026000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	370,590,000.00
023300100100	MMR MINISTRY OF MINERAL RESOURCES	539,000,000.00
027200100100	MOIN MINISTRY OF INDUSTRY	2,000,065,858.38
023000100100	MOAV MINISTRY OF AVIATION	2,653,987,729.42
031800100100	CRS JUDICIARY	1,684,530,110.92

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031801100100	JSC JUDICIARY SERVICE COMMISSION	147,053,000.00
031805200100	CCA CUSTOMARY COURT OF APPEAL	1,297,395,000.00
031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	37,200,000.00
032600100100	MOJ MINISTRY OF JUSTICE	535,400,000.00
043700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	1,139,483,125.00
043700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	21,000,000.00
043700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	17,500,000.00
043700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	18,200,000.00
043700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	14,500,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT	840,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS	2,000,000,000.00
051700100100	MINISTRY OF EDUCATION	8,894,776,631.16
051700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	6,191,520,000.00
051700800100	CRLB CRS LIBRARY BOARD	70,000,000.00
051701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	152,649,000.00
051701900100	COE COLLEGE OF EDUCATION	798,864,122.60
051702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	1,884,000,000.00
051702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	530,000,000.00
051702600100	SEB SECONDARY EDUCATION BOARD	125,000,000.00
051705500100	STEB STATE TECHNICAL EDUCATION BOARD	1,895,875,574.25
051705600100	CRSSB CRS SCHOLARSHIP BOARD	437,500,000.00
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE	522,250,000.00
052100100100	MINISTRY OF HEALTH	10,228,000,000.00
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	3,843,675,140.00
052102700100	GHC GENERAL HOSPITAL, CALABAR	237,000,002.00
052102700200	GHA GENERAL HOSPITAL, AKAMKPA	60,600,000.00



052102700300	GHU GENERAL HOSPITAL, UGEP	74,095,715.00
052102700400	GHBRA GENERAL HOSPITAL, OBUBRA	29,000,000.00
052102700500	GHGGJ GENERAL HOSPITAL, OGOJA	95,000,000.00
052102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	23,700,000.00
052102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	30,100,000.00
052102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	577,800,000.00
052102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	107,850,000.00
052102800300	ECPC EYE CARE PROGRAMME, CALABAR	35,000,000.00
052102800500	ECPOB CRS EYE CARE PROGRAMME, OBANLIKU	7,162,500.00
052110400100	SNC SCHOOL OF NURSING, CALABAR	963,050,000.00
052110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	201,400,000.00
052110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	290,800,000.00
052110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	510,050,000.00
052111500400	SMMO SCH. OF MIDWIFERY/TBL MONAYA OGOJA	-
052111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	405,000,000.00
052111500700	SHIS STATE HEALTH INSURANCE SCHEME	293,503,483.56
052111500800	CRS COLLEGE OF NURSING SCIENCE, OBUDU	424,093,362.25
053500100100	MOENV MINISTRY OF ENVIRONMENT	2,075,245,434.04
053505300100	WMA WASTE MANAGEMENT AGENCY	251,500,000.00
053505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	218,420,000.00
053900100100	MINISTRY OF SPORTS DEVELOPMENT	448,000,000.00
053905100100	CSC CRS SPORTS COMMISSION	1,623,500,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT	540,000,000.00
056200100100	CAD CHIEFTAINCY AFFAIRS DEPARTMENT	110,000,000.00
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	2,154,074,000.00
054400300100	CRSSC CRS SAFETY COMMISSION	-

058000100100	MSWD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV	1,637,990,000.00
058100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVT	1,031,000,000.00
058200100100	MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	1,042,000,000.00



Approved Expenditure for 2024

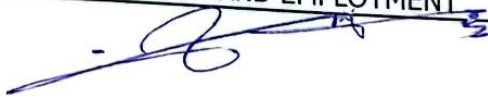
SCHEDULE 3

CODE	LIST OF MDAS	AMOUNT
	TOTAL STATUTORY EXPENDITURES	2,848,029,703.11
11100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	
11100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	4,990,824.12
11100203000	OFFICE OF THE SA GOVERNOR'S OFFICE/EVENT MGT	4,990,824.12
11101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	4,990,824.12
11100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	4,990,824.12
11101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	4,990,824.12
11101800100	SSD SPECIAL SERVICES DEPARTMENT	
11103300100	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	
11103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	
11110500100	COS CHIEF OF STAFF	1,649,035,536.00
11118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	
11118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	4,990,824.12
11111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,990,824.12
16100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	9,981,970.00
11200300100	STATE HOUSE OF ASSEMBLY	249,550,830.90
11200400100	STATE HOUSE OF ASSEMBLY COMMISSION	
12300100100	MINISTRY OF INFORMATION	4,990,824.12
12300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	
12300500100	CRSBCCI CORSS RIVER BROADCASTING CORPORATION IKOM	
12300900100	CRNC CRS NEWSPAPER CORP. CALABAR	
12500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	32,155,843.93
14000100100	OFFICE OF THE STATE AUDITOR GENERAL STATE	13,624,764.16
14000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	13,624,764.16
14700100100	CIVIL SERVICE COMMISSION	
14900100100	LOCAL GOVERNMENT SERVICE COMMISSION	4,990,824.12
14800100100	STATE INDEPENDENT ELECTORAL COMMISSION	
18400600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	4,990,824.12
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS	4,990,824.12
16700100100	MSDI MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL	4,990,824.12
16700801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	
16711200100	CRS FIRE SERVICE	
18100100100	MOEP MINISTRY OF ESTABLISHMENT, TRAINING AND PENSIONS	4,990,824.12
21510100100	MAID MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT	4,990,824.12
21510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	

21510900100	CRSFC CRS FORESTRY COMMISSION	4,990,824.12
21510900200	CRSFCB DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	
29511100100	MLAF MINISTRY OF LIVESTOCK, AQUACULTURE AND FISHERIES	4,990,824.12
22000100100	MOF MINISTRY OF FINANCE	4,990,824.12
22000200100	DMD DEBT MANAGEMENT DEPARTMENT	
22000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	
22000800100	IRS INTERNAL REVENUE SERVICE	
22200100100	MOC MINISTRY OF COMMERCE	4,990,824.12
22200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	
22200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	
22200800100	IPD INVESTMENT PROMOTION DEPARTMENT	
22800100100	MOST MINISTRY OF SCIENCE AND TECHNOLOGY	4,990,824.12
22800900100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	
22900100100	MOT MINISTRY OF TRANSPORTION	
22900200100	CTRRA COMMERCIAL. TRANSPORT REGULATORY./REGULATORY AGENCY	
22900500100	DMVA DEPARTMENT OF MOTOR VEHICLE ADMINISTRATION	
22900600100	TRAMA TRAFFIC REGULATORY AND MANAGEMENT AGENCY	
23100100100	MOP MINISTRY OF POWER AND RENEWABLE ENERGY	
23100300100	SEA STATE ELECTRIFICATION AGENCY	
23400100100	MOW MINISTRY OF WORKS AND INFRASTRUCTURE	4,990,824.12
23400400100	CRRMA ROAD MAINTENANCE AGENCY	
23400600100	CROSS RIVER STATE SCRAP REGULATORY AGENCY	
23401100100	RUDA RURAL DEVELOPMENT AGENCY	
23600100100	MINISTRY OF TOURISM, ARTS AND CULTURE	4,990,824.12
23600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	
23600200200	CRSTB CRS TOURISM BUREAU	
23600400100	CRSCC CRS CARNIVAL COMMISSION	
23800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	4,990,824.12
23800400100	CRSBOS CRS BUREAU OF STATISTICS	4,990,824.12
25200100100	MOWR MINISTRY OF WATER RESOURCES	4,990,824.12
25210200100	CRSWB CRS WATER BOARD	4,990,824.12
25210300100	RUWASTA RUWASTA	
25300100100	MOSH MINISTRY OF HOUSING	
26000100100	MINISTRY OF LANDS	4,990,824.12
26000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	4,990,824.12
23300100100	MMR MINISTRY OF MINERAL RESOURCES	
27200100100	MOIN MINISTRY OF INDUSTRY	4,990,824.12
23000100100	MOAV MINISTRY OF AVIATION	4,990,824.12
31800100100	CRS JUDICIARY	4,990,824.12
		372,213,126.32

31801100100	JSC JUDICIARY SERVICE COMMISSION	
31805200100	CCA CUSTOMARY COURT OF APPEAL	
31805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	5,424,808.85
32600100100	MOJ MINISTRY OF JUSTICE	4,990,824.12
43700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	
43700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	205,915.36
43700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	506,838.18
43700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	
43700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	
51300100100	MINISTRY OF YOUTH DEVELOPMENT	4,990,824.12
51400100100	MINISTRY OF WOMEN AFFAIRS	4,990,824.12
51700100100	MINISTRY OF EDUCATION	4,990,824.12
51700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	
51700800100	CRLB CRS LIBRARY BOARD	
51701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	
51701900100	COE COLLEGE OF EDUCATION	
51702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	
51702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	188,099,868.09
51702600100	SEB SECONDARY EDUCATION BOARD	15,000,000.00
51705500100	STEB STATE TECHNICAL EDUCATION BOARD	
51705600100	CRSSB CRS SCHOLARSHIP BOARD	
51702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE	
52100100100	MINISTRY OF HEALTH	4,990,824.12
52100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	4,990,824.12
52102700100	GHC GENERAL HOSPITAL, CALABAR	
52102700200	GHA GENERAL HOSPITAL, AKAMKPA	
52102700300	GHU GENERAL HOSPITAL, UGEP	
52102700400	GBRA GENERAL HOSPITAL, OBUBRA	
52102700500	GHGGJ GENERAL HOSPITAL, OGOJA	
52102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	
52102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	
52102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	
52102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	
52102800300	ECPC EYE CARE PROGRAMME, CALABAR	
52102800500	ECPOB CRS EYE CARE PROGRAMME, OBANLIKU	
52110400100	SNC SCHOOL OF NURSING, CALABAR	
52110400200	CNMSI COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	
52110400300	CNMSO COLLEGE OF NURSING AND MIDWIFERY SCIENCES, OGOJA	

52110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	
52111500400	SMMO SCH. OF MIDWIFERY/TBL MONAYA OGOJA	
52111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	
52111500700	SHIS STATE HEALTH INSURANCE SCHEME	
52111500800	CRS COLLEGE OF NURSING SCIENCE, OBUDU	
53500100100	MOENV MINISTRY OF ENVIRONMENT	4,990,824.12
53505300100	WMA WASTE MANAGEMENT AGENCY	
53505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	
53900100100	MINISTRY OF SPORTS DEVELOPMENT	4,990,824.12
53905100100	CSC CRS SPORTS COMMISSION	
55100100100	MINISTRY OF LOCAL GOVERNMENT	4,990,824.12
56200100100	CAD CHIEFTAINCY AFFAIRS DEPARTMENT	88,990,824.12
54400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS	4,990,824.12
54400300100	CRSSC CRS SAFETY COMMISSION	
58000100100	MSWD MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVT	4,990,824.12
58100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVT	4,990,824.12
58200100100	MWCE MINISTRY OF WEALTH CREATION AND EMPLOYMENT	4,990,824.12



This printed impression has been carefully compared by me with the Law which has been passed by the Cross River State House of Assembly and found by me to be a true and correctly printed copy of the said Law.



DOMINIC A. AKIBA
CLERK OF THE HOUSE

I assent



SENATOR PRINCE BASSEY EDET OTU
GOVERNOR
CROSS RIVER STATE

MADE AT Calabar this.....^{29th}.....day of.....^{DECEMBER}.....2023.