



NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY

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NMDPRA/DSSRI/79/1/42

11th September, 2023

The Chairman (Technical Sub-Committee)

Federation Accounts Allocation Committee (FAAC)

REPORT ON THE SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS IN AUGUST 2023 TO FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC)

The report is a comparative analysis of Petroleum Products supplied and Trucked Out in August against July 2023.

SUPPLY (IMPORT)	AUGUST, 2023	JULY, 2023	VARIANCE	VARIANCE
	(LITRE)	(LITRE)	(LITRE)	(%)
PMS	1,087,389,733	1,452,071,948	-364,682,215	-25%
AGO	151,443,845	237,995,195	-86,551,350	-36%
ATK	-	64,722,201	-64,722,201	-100%
LPFO	-	-	-	-

DISTRIBUTION (TRUCK OUT)	AUGUST, 2023	JULY, 2023	VARIANCE	VARIANCE
	(LITRE)	(LITRE)	(LITRE)	(%)
PMS	1,333,141,764	1,412,517,132	-74,375,368	-5.27%
AGO	343,706,889	403,610,783	-59,903,894	-14.84%
ATK	54,125,969	58,675,001	-4,549,032	-7.75%
LPFO	2,584,160	321,000	2,263,160	705.03 %

Attached are details of Stock, Supply and Distribution of Petroleum Products and PMS Truck Out to States in the month of August, 2023.

O. K. UKOHA

For: Authority Chief Executive



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REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO THE FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC) FOR THE MONTH OF AUGUST, 2023.

(A) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS SUPPLIED IN AUGUST AND JULY, 2023															
	PMS			AGO			HHK			ATK		LPFO			
	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL
(i)															
AUG, 2023	-	1,087,389,733	1,087,389,733	-	151,443,845	151,443,845	-	-	-	-	-	-	-	-	-
JULY, 2023	-	1,452,071,948	1,452,071,948	-	237,995,195	237,995,195	-	-	-	64,722,201	64,722,201	64,722,201	-	-	-
MONTHLY SUPPLY (LITRES)	-	-364,682,215	-364,682,215	-	-86,551,350	-86,551,350	-	-	-	-64,722,201	-64,722,201	-64,722,201	-	-	-
VARIANCE (%)	-	-25%	-25%	-	-36%	-36%	-	-	-	-100%	-100%	-100%	-	-	-
(ii)															
AUG, 2023	-	35,077,088	35,077,088	-	4,885,285	4,885,285	-	-	-	-	-	-	-	-	-
AVERAGE DAILY SUPPLY (LITRES)	-	46,841,031	46,841,031	-	7,677,264	7,677,264	-	-	-	2,087,813	2,087,813	2,087,813	-	-	-
VARIANCE (%)	-	-11,763,942	-11,763,942	-	-2,791,979	-2,791,979	-	-	-	-2,087,813	-2,087,813	-2,087,813	-	-	-
VARIANCE (%)	-	-25	-25	-	-36	-36	-	-	-	-100	-100	-100	-	-	-

A (i) Shows monthly comparison of products in litres supplied in AUGUST against JULY, 2023 for Local Production and Imports and the percentage differences therein.

A (ii) Compares the daily average for products in litres supplied in AUGUST against JULY, 2023 alongside their corresponding percentage differences therein.

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SUPERVISED BY
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For 11/09/2023

REVIEWED BY
MUKAILA A. OSENI

Mukaila 11/09/2023



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(B) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS DISTRIBUTED IN AUGUST AND JULY, 2023.

	PMS	AGO	HHK	ATK	LPFO
(i) MONTHLY TRUCKOUT (LITRES)	AUG. 2023 1,338,141,764	343,706,889	-	54,125,969	2,584,160
	JULY, 2023 1,412,517,132	403,610,783	-	58,675,001	321,000
VARIATION (LITRES)	-74,375,368	-59,903,894	-	-4,549,032	2,263,160
VARIANCE (%)	-5.27	-14.84	-	-7.75	705.03
(ii) AVERAGE DAILY TRUCK -OUT (LITRES)	AUG. 2023 43,165,863	11,087,319	-	1,745,999	83,360
	JULY, 2023 45,565,069	13,019,703	0	1,892,742	10,355
VARIATION	-2,399,205	-1,932,384	-	-146,743	73,005
VARIANCE (%)	-5.27	-14.84	-	-7.75	705.03
(iii) TOTAL NUMBER OF TRUCKS	AUG. 2023 30,050	9,384	-	1,278	63
	JULY, 2023 31,801	10,906	-	1,374	9
VARIATION	-1,751	-1,522	-	-96	54
VARIANCE (%)	-6	-14	-	-7	600

B (i) A volumetric comparison of the quantity in litres of petroleum products trucked out in the month of AUGUST and JULY, 2023 and the percentage thereof.

B (ii) Shows the average daily variation of truckout volume in litres and the corresponding percentage (%) variation.

B (iii) Shows comparison of the number of trucks involved in Petroleum Products distribution in the month of AUGUST and JULY, 2023 and the percentage therein.

DEFINITION OF TERMS:

PMS: PREMIUM MOTOR SPIRIT

AGO: AUTOMOTIVE GAS OIL

HHK: HOUSEHOLD KEROSENE

ATK: AVIATION TURBINE KEROSENE

LPFO: LOW POUR FUEL OIL

PREPARED BY A. G. IBRAHIM 11/9/23 SUPERVISED BY TOPE OGUNDOLA 11/09/2023 REVIEWED BY MUKAILA A. OSENI 11/09/2023

AUGUST 2023 STOCK					
PRODUCT	OPENING STOCK	PRODUCT RECIEPT	EVACUATION	CLOSING STOCK (PHYSICAL)	CLOSING STOCK (BOOK)
PMS	1,156,005,642	1,087,389,733	1,338,141,764	930,415,345	905,253,611
AGO	433,089,061	151,443,845	343,706,889.00	273,065,931	240,826,017
HHK	11,372,269	-	-	11,366,847	11,372,269
ATK	92,092,674	-	54,125,969.00	37,621,140	37,966,705
LPFO	22,048,793	-	2,584,160.00	19,404,368	19,464,633

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PMS TRUCKOUT TO STATES IN LITRES (AUGUST 2023)

	STATE	VOL IN LITRES		STATE	VOL IN LITRES		STATE	VOL IN LITRES
1	Abia	30,559,155	14	Enugu	28,883,435	26	Nasarawa	15,102,428
2	Adamawa	30,243,487	15	FCT	98,687,022	27	Niger	36,335,041
3	Akwa Ibom	29,145,731	16	Gombe	13,794,499	28	Ogun	61,941,521
4	Anambra	47,622,004	17	Imo	27,322,980	29	Ondo	35,557,677
5	Bauchi	19,671,925	18	Jigawa	4,839,005	30	Osun	24,602,029
6	Bayelsa	10,134,001	19	Kaduna	37,214,277	31	Oyo	61,558,036
7	Benue	25,701,955	20	Kano	75,247,316	32	Plateau	24,154,255
8	Borno	17,479,028	21	Katsina	20,260,939	33	Rivers	45,797,982
9	Cross River	14,722,056	22	Kebbi	21,240,187	34	Sokoto	14,924,914
10	Delta	73,574,452	23	Kogi	14,768,790	35	Taraba	14,974,840
11	Ebonyi	10,774,104	24	Kwara	37,656,863	36	Yobe	11,637,964
12	Edo	51,001,068	25	Lagos	224,619,916	37	Zamfara	17,901,393
13	Ekiti	8,489,488					TOTAL	1,338,141,763

COMPILED BY: **ABIONA NAFCU ADEGBOLA**

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