



NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY

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NMDPRA/DSSRI/79/I/33

15th August 2023

The Chairman (Technical Sub-Committee)

Federation Accounts Allocation Committee (FAAC)

REPORT ON THE SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS IN JULY 2023 TO FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC)

The report is a comparative analysis of Petroleum Products supplied and Trucked Out in July against June 2023.

SUPPLY (IMPORT)	JULY, 2023	JUNE, 2023	VARIANCE	VARIANCE
	(LITRE)	(LITRE)	(LITRE)	(%)
PMS	1,452,071,948	1,628,893,150	-176,821,202	-11%
AGO	237,995,195	533,967,725	-295,972,530	-55%
ATK	64,722,201	88,176,044	-23,453,843	-27%
LPFO	-	-	-	-

DISTRIBUTION (TRUCK OUT)	JULY, 2023	JUNE, 2023	VARIANCE	VARIANCE
	(LITRE)	(LITRE)	(LITRE)	(%)
PMS	1,412,517,132	1,487,256,245	-74,739,113	-5.03%
AGO	403,610,783	439,701,251	-36,090,468	-8.21%
ATK	58,675,001	75,632,978	-16,957,977	-22.42%
LPFO	321,000	40,000	281,000	702.50%

Attached are details of Stock, Supply and Distribution of Petroleum Products and PMS Truck Out to States in the month of July, 2023.


O. K. UKOHA

For: Authority Chief Executive



REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO THE FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC) FOR THE MONTH OF JULY, 2023.

(A) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS SUPPLIED IN JULY AND JUNE, 2023

	PMS			AGO			HHK			ATK			LPFO		
	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL	LOCAL	IMPORT	TOTAL
(i) JULY, 2023	-	1,452,071,948	1,452,071,948	-	237,995,195	237,995,195	-	-	-	-	64,722,201	64,722,201	-	-	-
(i) JUNE, 2023	-	1,628,893,150	1,628,893,150	-	533,967,725	533,967,725	-	-	-	-	88,176,044	88,176,044	-	-	-
MONTHLY SUPPLY (LITRES)	-	-176,821,202	-176,821,202	-	-295,972,530	-295,972,530	-	-	-	-	-23,453,843	-23,453,843	-	-	-
VARIANCE (%)	-	-11%	-11%	-	-55%	-55%	-	-	-	-	-27%	-27%	-	-	-
(ii) JULY, 2023	-	46,841,031	46,841,031	-	7,677,264	7,677,264	-	-	-	-	2,087,813	2,087,813	-	-	-
AVERAGE DAILY SUPPLY (LITRES)	-	54,296,438	54,296,438	-	17,798,924	17,798,924	-	-	-	-	2,939,201	2,939,201	-	-	-
VARIANCE (%)	-	-7,455,408	-7,455,408	-	-10,121,660	-10,121,660	-	-	-	-	-851,389	-851,389	-	-	-
(ii) JULY, 2023	-	-14	-14	-	-57	-57	-	-	-	-	-29	-29	-	-	-

A (i) Shows monthly comparison of products in litres supplied in JULY against JUNE, 2023 for Local Production and Imports and the percentage differences therein.

A (ii) Compares the daily average for products in litres supplied in JULY against JUNE, 2023 alongside their corresponding percentage differences therein.

PREPARED BY *Abul 15-8-23* SUPERVISED BY ABEL IGHEGHE *[Signature]* 15-8-23 REVIEWED BY RABIU D. JIBRIN *[Signature]* 15/8/23



REPORT ON PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION BY THE NNPC AND OTHER MARKETERS, PRESENTED TO THE FEDERATION ACCOUNTS ALLOCATION COMMITTEE (FAAC) FOR THE MONTH OF JULY, 2023.

(B) COMPARATIVE ANALYSIS OF PETROLEUM PRODUCTS DISTRIBUTED IN JULY AND JUNE 2023.

(i)	PMS	AGO	HHK	ATK	LPFO
MONTHLY TRUCKOUT (LITRES)	JULY, 2023 1,412,517,132	403,610,783	-	58,675,001	321,000
VARIATION (LITRES)	JUNE, 2023 1,487,256,245	439,701,251	-	75,632,978	40,000
VARIANCE (%)	-74,739,113	-36,090,468	-	-16,957,977	281,000
	-5.03	-8.21	-	-22.42	702.50
(ii)	JULY, 2023 45,565,069	13,019,703	-	1,892,742	10,355
AVERAGE DAILY TRUCK -OUT (LITRES)	JUNE, 2023 49,575,208	14,656,708	-	2,521,099	1,333
VARIATION (LITRES)	-4,010,139	-1,637,006	-	-628,357	9,022
VARIANCE (%)	-8.09	-11.17	-	-24.92	676.61
(iii)	JULY, 2023 31,801	10,906	-	1,374	9
TOTAL NUMBER OF TRUCKS	JUNE, 2023 33,435	11,758	-	1,783	1
VARIATION	-1,634	-852	-	-409	8
VARIANCE (%)	-5	-7	-	-23	800

B (i) A volumetric comparison of the quantity in litres of petroleum products trucked out in the month of JULY and JUNE, 2023 and the percentage thereof.

B (ii) Shows the average daily variation of truckout volume in litres and the corresponding Percentage (%) variation.

B (iii) Shows comparison of the number of trucks involved in Petroleum Products distribution in the month of JULY and JUNE, 2023 and the percentage therein.

DEFINITION OF TERMS: PMS: PREMIUM MOTOR SPIRIT AGO: AUTOMOTIVE GAS OIL HHK: HOUSEHOLD KEROSENE ATK: AVIATION TURBINE KEROSENE LPFO: LOW POUR FUEL OIL

PREPARED BY A. G. IBRAHIM *AGIWA* 15-8-23 SUPERVISED BY ABEL IGHEGHE *Abel* 15-8-23 REVIEWED BY RABU D. JIBRIN *Rabu D. Jibrin* 15/8/23

JULY, 2023 STOCK

PRODUCT	OPENING STOCK	PRODUCT RECEIPT	EVACUATION	CLOSING STOCK (PHYSICAL)	CLOSING STOCK (BOOK)
PMS	1,142,429,657	1,452,071,948	1,412,517,132	1,156,005,642	1,181,984,473
AGO	609,029,355	237,995,195	403,610,783	433,089,061	443,413,767
HHK	8,744,998	-	-	11,372,269	8,744,998
ATK	86,008,197	64,722,201	58,675,001	92,092,674	92,055,397
LPFO	22,239,135	-	321,000	22,048,793	21,918,135



NIGERIAN MIDSTREAM AND DOWNSTREAM PETROLEUM REGULATORY AUTHORITY (NIMDPR)

PMS TRUCKOUT TO STATES IN LITRES (JULY 2023)

	STATE	VOL IN LITRES		STATE	VOL IN LITRES		STATE	VOL IN LITRES
1	Abia	31,260,580	14	Enugu	28,034,296	26	Nasarawa	14,214,043
2	Adamawa	41,805,459	15	FCT	90,233,423	27	Niger	42,246,375
3	Akwa Ibom	28,005,814	16	Gombe	13,807,009	28	Ogun	63,723,324
4	Anambra	43,833,551	17	Imo	28,785,004	29	Ondo	37,866,691
5	Bauchi	20,430,698	18	Jigawa	5,921,925	30	Osun	25,755,819
6	Bayelsa	11,463,998	19	Kaduna	38,102,039	31	Oyo	61,356,532
7	Benue	24,139,153	20	Kano	76,530,686	32	Plateau	25,516,197
8	Borno	15,605,992	21	Katsina	24,495,940	33	Rivers	50,754,633
9	Cross River	15,605,720	22	Kebbi	28,286,810	34	Sokoto	20,662,406
10	Delta	75,552,257	23	Kogi	15,768,898	35	Taraba	14,392,418
11	Ebonyi	10,421,862	24	Kwara	40,799,247	36	Yobe	13,332,852
12	Edo	50,872,443	25	Lagos	250,123,593	37	Zamfara	22,757,423
13	Ekiti	10,052,023					TOTAL	1,412,517,133

COMPILED BY:

ABIONA NAFLU

5/10/23 .14/08/2023

APPROVED BY:

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16/8/23