

**Office of the Accountant General of the Federation**

**Federation Account Department**

**Analysis of monthly Revenue- Agency by Agency Distributed in July & June, 2022**

S/n	Agencies	Jul-22	Jun-22	Variances
		a	b	c = a - b
		₦'B	₦'B	₦'B
1	NNPC	0.000	0.000	0.000
2	NUPRC	292.805	184.144	108.661
3	FIRS (Oil)	191.701	230.213	(38.512)
4	FIRS(Non Oil)	444.651	447.084	(2.433)
5	NCS	137.688	150.622	(12.934)
6	VAT	190.256	208.148	(17.892)
7	<b>Total Revenue</b>	<b>1,257.101</b>	<b>1,220.211</b>	<b>36.890</b>
8	Savings	(80.000)	(200.000)	120.000
9	Part of Refund; 20% of total amount due to States from Withdrawals from Excess (2009 to 2015)	(80.000)	(80.000)	0.000
10	<b>Total Distributable Revenue Including Cost of Collection and Refunds (a)</b>	<b>1097.101</b>	<b>940.211</b>	<b>156.890</b>
11	Cost of Collection (FIRS, NCS and NUPRC) & Refund to FIRS	(51.354)	(44.706)	(6.648)
12	Transfers to NEDC	(5.479)	(5.995)	0.516
13	13% Derivation Refund to Anambra State (from March to June, 2022)	0.000	(0.305)	0.305
14	13% Derivation Refund on Withdrawals from ECA (22/36 instalments)	(26.527)	(26.117)	(0.410)
15	13% Derivation Refund on Subsidy, Priority Projects and Police Trust Fund (1999 to 2021, 7/60 instalments)	(18.163)	(18.163)	0.000
16	13% Derivation Refund on Subsidy ( July, 2022)	(41.493)	(42.519)	1.026
17	<b>Total Deductions (b)</b>	<b>(143.016)</b>	<b>(137.805)</b>	<b>(5.211)</b>
18	<b>Net Distribution c=(a-b)</b>	<b>954.085</b>	<b>802.406</b>	<b>151.679</b>

**Note: The sum of ₦0.741 Billion was generated by MMSD**