**NIGER STATE 2021 NUTRITION WORK PLAN**

OUTCOME 1: Children, adolescent mothers and women, particularly in vulnerable and deprived areas, have increased access to quality services and information, and adopt appropriate nutritional practices to prevent and treat malnutrition

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Outputs** | **Planned activities** | **Responsible person** | **Time Frame** | | | | **Budget** | | |
|  | |  | Q1 | Q2 | Q3 | Q4 | State | UNICEF | TOTAL |
| Output 1.1: Federal, state and local governments have enhanced institutional capacity and demonstrate strengthened commitment to scale-up quality nutrition services and interventions | | | | | | | | | |
| Activity 1.1.1 | Strengthen coordination mechanism for food & Nutrition | NSPC, MoA, MoE, | x | x | x | x | 5,200,000 | 17,691,492 |  |
| Activity 1.1.2 | Development & Adaptation of Multisectoral strategy, plan & guidelines for Nutrition | NSPC, SPHCDA |  | x |  |  | 2,300,000 | 7,536,412 |  |
| Activity 1.1.3 | Strengthen & Coordination of advocacy platform & network for leveraging resources for nutrition | NSPC, MoA, MoE, SPHCDA | X |  |  |  | 1,500,000 | 3,726,000 |  |
| Activity 1.1.4 | Adaptation of Nutritional Policy/Plan on aneamia, reduction in adolescent girls/women & school age children | NSPC, & SPHCDA |  | X |  |  | 1,200,000 | 5,822,980 |  |
| Activity 1.1.5 | Development & Implementation of strategic plan for elimination of water and fluids to support increase in exclusive breastfeeding | NSPC, NOA, MOI&S & SPHCDA |  |  | X |  | 2,000,000 | 6,490,000 |  |
| Output 1.2: Government at all levels and key stakeholders have strengthened capacities and deliver improved access to nutrition services for children under 5 years, school-age children, adolescents, and women. | | | | | | | | | |
| Activity 1.2.1 | Strengthen capacity of health workers & Nutrition worker in provision of Maternal, Infant & Young Child Nutrition (MIYCN) services | NSPHCDA |  |  | x |  | 21,947,555 | 53,766,080 |  |
| Activity 1.2.2 | Expansion of facilities for increase access for SAM treatment | NSPHCDA |  | x | x |  | 72,500,000 | 99,500,000 |  |
| Activity 1.2.3 | implementation of Iron Folate Acid (IFA) supplementation to adolescent (boys & girls) for prevention & reduction of aneamia | NSPHCDA | x |  | x |  | 5,200,000 | 15,000,000 |  |
| Activity 1.2.4 | Procurement of Nutrition commodities for early childhood, school age, adolescent (boys & girls) and women IFA, deworming tablet & micro nutrient power | NSPHCDA |  | x |  | x | 7,800,000 | 32,500,000 |  |
| Activity 1.2.4 | Pilot routine adolescent (boys & girls) supplementation school age deworming in selected communities, HFs, & LGAs | NSPHCDA |  | x |  |  | 4,000,000 | 12,500,000 |  |
| Activity 1.2.5 | Strengthen capacity of health facilities, HWs & community structure for increase service delivery | NSPHCDA | x |  | x |  | 5,000,000 | 12,400,000 |  |
| Activity 1.2.6 | Procurement of RUTF, F75, F100 & Resomal, deworming tablet, heightometer | NSPHCDA | x |  |  |  | 9,000,000 | 20,000,000 |  |
| Activity 1.2.7 | Capacity building for Health Facilities & workers for implementation & promotion of Maternal Infant & Young Child Nutrition (MIYCN) | NSPHCDA |  | x |  |  | 3,500,000 | 7,400,000 |  |
| Output 1.3 Children and women in humanitarian situations have timely and sustained access to quality preventive and rehabilitative nutrition services and support | | | | | | | | | |
| Activity 1.3.1 | Strengthen capacity of health facilities & HWs for provision of quality SAM treatment in flooded communities | NSPHCDA |  | x |  | x | 5,350,000 | 8,635,000 |  |
| Activity 1.3.2 | Procurement of Nutrition commodities, equipment & materials for emergency preparedness & response | NSPHCDA |  | x |  |  | 3,675,000 | 7,685,000 |  |
| Activity 1.3.3 | Development & implementation of Nutrition in emergency preparedness & response plan | NSPHCDA |  | x |  |  | 6,787,200 | 7,555,000 |  |
| Activity 1.3.4 | Strengthen quality SAM service delivery in flooded LGAs | NSPHCDA |  | x |  |  | 10,006,200 | 5,657,000 |  |
| Activity 1.3.5 | Expansion of implementation of integrated quality comprehensive IYCF & SAM services in selected flooded LGAs | NSPHCDA |  |  | x |  | 6,555,250 | 3,258,600 |  |
| Activity 1.3.6 | Strengthen the coordination of Nutrition Strategy for emergency response & preparedness plan | NSPHCDA | x |  | x |  | 7,800,000 | 3,500,000 |  |
|  |  |  |  |  |  |  | **181,321,205** |  |  |