

Office of the Accountant General of the Federation

Federation Account Department

Analysis of monthly Revenue- Agency by Agency (January, 2022 & December, 2021)

S/n	Agencies	Jan.'22	Dec.'21	Variances
		a	b	c = a - b
		₦'B	₦'B	₦'B
1	NNPC	20.093	10.536	9.557
2	NUPRC	155.879	205.812	(49.933)
3	FIRS (Oil)	103.374	170.982	(67.608)
4	FIRS(Non Oil)	153.520	119.378	34.142
5	NCS	132.348	140.491	(8.143)
	Excess Bank Charges			
6	Recovered	0.000	0.438	(0.438)
7	VAT	201.255	196.175	5.080
8	Total Revenue	766.469	843.812	(77.343)
	Oil Excess Revenue as			
9	Savings	0.000	(100.000)	100.000
10	Total Distributable Revenue Including Cost of Collection and Refunds	766.469	743.812	22.657

Note: The sum of ₦0.348 Billion was generated by MMSD