

APPENDIX "A"

NIGERIA CUSTOMS SERVICE
MONTHLY REVENUE REPORTING FOR REVENUE COLLECTION
FOR THE MONTH OF AUGUST, 2021.

S/NO	REVENUE HEAD	PROVISIONAL BUDGET		ACTUAL		VARIANCE			
		ANNUAL BUDGET 2020 N (Million) A	MONTHLY BUDGET N (Million) B	PREVIOUS MONTH Jul-21 N (Million) C	CURRENT MONTH Aug-21 N (Million) D	BUDGET MINUS CURRENT MONTH N (Million) E = B - D	% F	PREVIOUS MINUS CURRENT MONTH N (Million) G = C - D	% H
1	Import Duty	4,034,728.87	85,977.24	85,059.46	96,945.02	(10,967.78)	(12.76)	(11,885.56)	(13.97)
2	Excise Duty	98,529.36	8,210.78	13,860.45	8,969.16	(768.30)	(9.24)	4,891.29	35.29
3	Fees	2,265.04	188.75	1,444.86	1,181.42	(992.67)	(525.91)	263.44	18.23
4	CET Levies	134,828.36	11,235.70	9,553.05	9,778.14	1,457.56	12.97	(225.09)	(2.36)
	TOTAL	4,267,349.61	105,612.47	109,917.82	116,873.74	(11,261.27)	(10.66)	(6,955.92)	(6.33)