

COMPLETION REPORT FOR 2007 CGS

State Status Summary

State: Yobe

Date of Submission: 10th March, 2009

Financial Status:

| | | |
|---|------------------------------|------------------|
| 1 | Bank account balance: | 14,949.47 |
| 2 | Cashbook balance: | 14,949.47 |
| 3 | Amount of outstanding debts: | None |
| 4 | Amount of cost savings: | None |
| 5 | Amount of cost overrun: | None |

Implementation Status:

| | | |
|---|---|------------------|
| 1 | % Completions: | 100% |
| 2 | Stages of completion (indicated milestone): | Completed |
| 3 | Remaining activities to be undertaken: | None |

NB:

- 1 All Columns for which data is requested must be provided.
- 2 The templates may be amended through the adding of additional coulumns, but no columns may be remove
- 3 All submissions must be made in soft copy in Microsft Excel format.

COMPLETION REPORT FOR 2007 CGS

| | |
|------------------------|--|
| Project Status Summary | |
|------------------------|--|

| | |
|---------------------|------------------|
| State: | Yobe |
| Date of submission: | 10th March, 2009 |

NB

- 1 The projects listed on this summary sheet should correspond to the titles and costings approved during evaluation process
- 2 All the columns for which data is requested must be provide
- 3 The template may be amended through the adding of additional columns, but no columns may be removed.
- 4 All submission must be made in soft copy in Microsoft Excel format.

| project Title (as approved) | Total project Cost (include counterpart) | Number of contracts awarded | Total value of contracts awarded | Payment to Date | outstanding payment | Date of commencement | of commencement | completion (indicate milestone) | % completion | Scheduled date of completion | Actual date of completion |
|---------------------------------------|--|-----------------------------|----------------------------------|-----------------|---------------------|----------------------|-----------------|---------------------------------|--------------|------------------------------|---------------------------|
| 1 Upgrading of PHC | 310,416,570.00 | 4 | 316,416,570.00 | Full | None | Jan, 2008 | - | Completed | 100% | June, 2008 | 2months |
| Conversion of mono 2 pump to solar | 178,583,430 | 1 | 178,583,430 | Full | None | Jan, 2008 | - | Completed | 100% | June, 2008 | 2months |

COMPLETION REPORT FOR 2007 CGS

| | |
|---------------------------|--|
| Contractor Status Summary | |
|---------------------------|--|

| | |
|---------------------|------|
| State: | Yobe |
| Date of Submission: | |

NB:

- 1 Please provide a full list of contractors working across all CGS-funded projects
- 2 All the columns for which data is requested must be provided.
- 3 The template may be amended through the adding of additional columns, but no columns may removed
- 4 All submission must be made in soft copy in Microsoft Excel Format

| Name | Address | Telephone Number | Email address | project on number which contractor engaged (from sheet "II. Project Report") | Services Provided | Fulfilment of contract? Please specify any areas of deficiency in the contractor's activities |
|----------------------------|------------|------------------|---------------|--|-------------------------------|---|
| 1 Alh. Garba Ibrahim | Gashua | | | 1 | Construction VIP toilet | Completed |
| 2 Saleh Saidu | Gashua | | - | 1 | Construction of VIP toilet | Completed |
| 3 Abdulkarim Gasamu | Jakusko | 08069337768 | - | 1 | Construction of VIP toilet | Completed |
| 4 Alhaji Makinta Golu | Goniri | | - | 1 | Construction of VIP toilet | Completed |
| 5 Alhaji Ali Nanu | Potiskum | 08052232040 | - | 1 | Extention of PHC | Completed |
| 6 Alhaji Jamilu Ahmed | Gashua | | - | 1 | Extention of PHC | Completed |
| 7 Gold & Silver Mer. Ltd | Damaturu | | - | 1 | Extention of PHC | Completed |
| 8 S. M. Contractor | Damaturu | 08026575436 | - | 1 | Extention of PHC | Completed |
| 9 Alhaji Dan Azumi Jarabu | Potiskum | | - | 1 | Renovation of Health Center | Completed |
| 10 Alhaji Yelwa | Gashua | 08088537025 | - | 1 | Renovation of Health Center | Completed |
| 11 Techno System Mode | Gujba | 08034593131 | - | 1 | Renovation of Health Center | Completed |
| 12 Alh. Gambo Haruna | Damaturu | | - | 1 | Renovation of Health Center | Completed |
| 13 Habila Audu | Potiskum | 07039267408 | - | 1 | Construction of Health Center | Completed |
| 14 Alhaji Usman Biriri | Babbangida | | - | 1 | Renovation of Health Center | Completed |
| 15 Gold Base | Damaturu | | - | 1 | Construction of Health Center | Completed |
| 16 Hydro Solution Nig. Ltd | Kaduna | | - | 1 | Overhead Tank | Completed |
| 17 Core Ventures Ltd | Kaduna | 08037877315 | - | 1 | Overhead Tank | Completed |
| 18 Alkali Alamai | Gashua | | - | 1 | Overhead Tank | Completed |
| 19 Tech Dynamic Nig. Ltd | Damaturu | | - | 1 | Overhead Tank | Completed |
| 20 Adamu Yabuku Potiskum | Potiskum | | - | 1 | Security House | Completed |
| 21 Habu Yabaze | Gashua | 08034013300 | - | 1 | Security House | Completed |

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|----|-------------------------|-----------|-------------|----|--|-----------|
| 22 | Maina Idi Mai Goro | Potiskum | - | 1 | Security House | Completed |
| 23 | Sule Yaroro | Potiskum | - | 1 | Security House | Completed |
| 24 | Hydro Solution Nig. Ltd | Kaduna | - | 1 | Solar Borehole | Completed |
| 25 | Core Ventures Ltd | Kaduna | 08037877315 | 1 | Solar Borehole | Completed |
| 26 | Hafix Investment | Potiskum | 08069241191 | 1 | Solar Borehole | Completed |
| 27 | Mushab Investment | Gashua | - | 1 | Solar Borehole | Completed |
| 28 | Adamu Abubakar Jambola | Potiskum | - | 1 | Wall Fencing (Borehole) | Completed |
| 29 | Alkali Abbas | Gashua | - | 1 | Wall Fencing (Borehole) | Completed |
| 30 | Alhaji M. Gana | Machina | 08020704030 | 1 | Wall Fencing (Borehole) | Completed |
| 31 | Aji Makinta Gashua | Gashua | - | 1 | Wall Fencing (Borehole) | Completed |
| 32 | Techno Dynamic Nig. Ltd | Damaturu | - | 1 | Medical Eqyuirments | Completed |
| 33 | Techno Dynamic Nig. Ltd | Damaturu | - | 1 | Medical Eqyuirments | Completed |
| 34 | Techno Dynamic Nig. Ltd | Damaturu | - | 1 | Medical Eqyuirments | Completed |
| 35 | Inter-Metrix | | 08052174923 | 1 | Medical Eqyuirments | Completed |
| 36 | Techno Dynamic Nig. Ltd | Damaturu | - | 1 | Medical Supply | Completed |
| 37 | Techno Dynamic Nig. Ltd | Damaturu | - | 1 | Medical Supply | Completed |
| 38 | Techno Delivery | Kaduna | - | 1 | Medical Supply | Completed |
| 39 | Techno Delivery | Kaduna | - | 1 | Medical Supply | Completed |
| 40 | Kukawa Karage | Gashua | - | 1 | Medical Ambulance | Completed |
| 41 | Ibrahim Kokolo | Gashua | 08022909592 | 1 | Medical Ambulance | Completed |
| 42 | Usman Arjali | Potiskum | 08036253675 | 1 | Medical Ambulance | Completed |
| 43 | Usman Arjali | Potiskum | 08036253675 | 1 | Medical Ambulance | Completed |
| 44 | Hica Venvures | Maiduguri | 08022585858 | 25 | Conversion of 25No Motorized borehole to solar powered, reticulation and VIP toilet construction | Completed |

COMPLETION REPORT FOR 2007 CGS

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|-------------------------|--|
| Location Status Summary | |
|-------------------------|--|

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|--|-------------|
| State: | Yobe |
| Project number (from sheet II): No II | |
| Project Title (from sheet II): Conversion of mono pump to solar Driven | |
| Date of submission: | |

NB

- 1 One copy of this location sheet must be filled out for project identified on sheet "I. Project Report".
- 2 All the columns for which data is requested must be provided.
- 3 The template may be amended through the adding of additional columns, but no columns may be removed.
- 4 All submissions must be made in soft copy in Microsoft Excel format.
- 5 Please insert additional rows as required.

| Location | Ward | LGA | Status of Completion (indicate milestone) | % Completion | Name of Contractors | Date of sit mobilization | Approve location amount | value of contracts at location | Actual date of completion (or expected date if still in progress) | COMPLETION REPORT FOR 2007 CGS | |
|----------|--------------|--------------|---|--------------|---------------------|--------------------------|-------------------------|--------------------------------|---|--------------------------------|------|
| 1 | Kabaru | Sasawa | Damaturu | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 2 | Shakau | Shakau | Tarmuwa | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 3 | Kaliyari | Kaliyari | Bursari | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 4 | Warodi | Warodi | Bursari | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 5 | Balle gari | Balle -Gari | Geidam | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 6 | Dagamba | Dagamba | Geidam | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 7 | Ma'ana | Ma'ana | Geidam | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 8 | Damakarwa | Damakarwa | Geidam | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 9 | Yaro Lawanti | Yaro Lawanti | Geidam | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 10 | Dilala | Dilala | Yunusari | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 11 | Bukarti | Bukarti | Yunusari | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 12 | Bultuwa | Bultuwa | Yunusari | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 13 | Kelluri | Kelluri | Geidam | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 14 | Kusur | Kusur | Geidam | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 15 | Mashio | Mashio | Fune | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 16 | Kayeri | Kayeri | Fune | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 17 | Tello | Tello | Fune | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 18 | kolere | Kolere | Fune | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 19 | Tarajum | Tarajum | Nangere | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 20 | Dawayo | Dawayo | Bade | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 21 | Garin Guna | Garin Guna | Karasuwa | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 22 | Kachallari | Kachallari | Yusufari | Completed | 100% | Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |

COMPLETION REPORT FOR 2007 CGS

| | | | | | | | | | | |
|----|--------|--------|----------|-----------|-----------|-------------|-----------|--------------|---------|------|
| 23 | Kaska | Kaska | Yusufari | Completed | 100% Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 24 | Sumbar | Sumbar | Yusufari | Completed | 100% Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |
| 25 | Lamisu | Lamisu | Machina | Completed | 100% Hica | March, 2008 | 5,910,250 | 5,910,250.00 | 2months | None |

COMPLETION REPORT FOR 2007 CGS

| | |
|-------------------------|--|
| Location Status Summary | |
|-------------------------|--|

| | |
|---------------------------------|-------------|
| State: | Yobe |
| Project number (from sheet II): | No 12 |
| Project Title (from sheet II): | VIP Toilets |
| Date of submission: | March, 2009 |

NB

- 1 One copy of this location sheet must be filled out for project identified on sheet "I. Project Report".
- 2 All the columns for which data is requested must be provided.
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- 4 All submissions must be made in soft copy in Microsoft Excel format.
- 5 Please insert additional rows as required.

| Location | Ward | LGA | Status of Completion (indicate milestone) | % Completion | Name of Contractors | Date of sit mobilization | Approve location amount | value of contracts at location | Actual date of completion (or expected date if still in progress) | Challenges encountered |
|----------|--------------|----------|---|--------------|---------------------|--------------------------|-------------------------|--------------------------------|---|------------------------|
| 1 | Kabaru | Damaturu | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 2 | Shakau | Tarmuwa | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 3 | Kaliyari | Bursari | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 4 | Warodi | Bursari | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 5 | Balle gari | Geidam | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 6 | Dagamba | Geidam | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 7 | Ma'ana | Geidam | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 8 | Damakarwa | Geidam | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 9 | Yaro Lawanti | Yunusari | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 10 | Dilala | Yunusari | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 11 | Bukarti | Yunusari | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 12 | Bultuwa | Yunusari | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 13 | Kelluri | Geidam | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 14 | Kusur | Geidam | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 15 | Mashio | Fune | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 16 | Kayeri | Fune | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 17 | Tello | Fune | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 18 | kolere | Fune | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 19 | Tarajum | Nangere | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 20 | Dawayo | Bade | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 21 | Garin Guna | Karasuwa | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |
| 22 | Kachallari | Yusufari | Completed | 100% | Hica | March, 2008 | 550,907.50 | 550,907.50 | 2months | None |

COMPLETION REPORT FOR 2007 CGS

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|-----------|----------|-----------|-----------|-------------|------------|--------------------|------|
| 23 Kaska | Yusufari | Completed | 100% Hica | March, 2008 | 550,907.50 | 550,907.50 2months | None |
| 24 Sumbar | Yusufari | Completed | 100% Hica | March, 2008 | 550,907.50 | 550,907.50 2months | None |
| 25 Lamisu | Machina | Completed | 100% Hica | March, 2008 | 550,907.50 | 550,907.50 2months | None |

COMPLETION REPORT FOR 2007 CGS

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|-------------------------|--|
| Location Status Summary | |
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| | |
|--|--|
| State: Yobe | |
| Project number (from sheet II): No 12 | |
| Project Title (from sheet II): Pipe Line Extention | |
| Date of submission: March, 2009 | |

NB

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| Location | Ward | LGA | Status of Completion (indicate milestone) | % Completion | Name of Contractors | Date of sit mobilization | Approve location amount | value of contracts at location | Actual date of completion (or expected date if still in progress) | Challenges encountered |
|----------|--------------|----------|--|--------------|---------------------|--------------------------|-------------------------|--------------------------------|---|------------------------|
| 1 | Kabaru | Damaturu | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 2 | Shakau | Tarmuwa | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 3 | Kaliyari | Bursari | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 4 | Warodi | Bursari | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 5 | Balle gari | Geidam | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 6 | Dagamba | Geidam | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 7 | Ma'ana | Geidam | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 8 | Damakarwa | Geidam | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 9 | Yaro Lawanti | Yunusari | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 10 | Dilala | Yunusari | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 11 | Bukarti | Yunusari | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 12 | Bultuwa | Yunusari | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 13 | Kelluri | Geidam | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 14 | Kusur | Geidam | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 15 | Mashio | Fune | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 16 | Kayeri | Fune | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 17 | Tello | Fune | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 18 | kolere | Fune | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 19 | Tarajum | Nangere | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 20 | Dawayo | Bade | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 21 | Garin Guna | Karasuwa | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |
| 22 | Kachallari | Yusufari | Completed | 100% | Hica | March, 2008 | 682,180 | 682,180.00 | 2months | None |

COMPLETION REPORT FOR 2007 CGS

| | | | | | | | |
|-----------|----------|-----------|-----------|-------------|---------|--------------------|------|
| 23 Kaska | Yusufari | Completed | 100% Hica | March, 2008 | 682,180 | 682,180.00 2months | None |
| 24 Sumbar | Yusufari | Completed | 100% Hica | March, 2008 | 682,180 | 682,180.00 2months | None |
| 25 Lamisu | Machina | Completed | 100% Hica | March, 2008 | 682,180 | 682,180.00 2months | None |