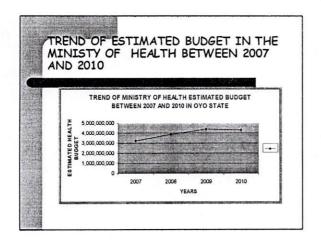
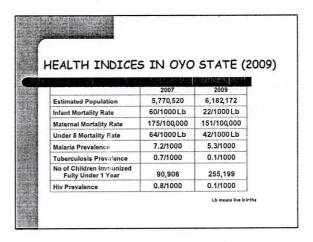
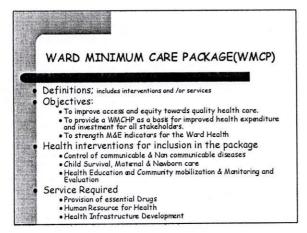
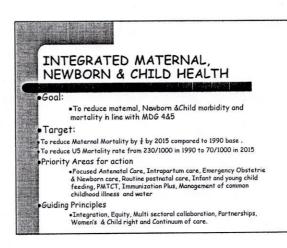


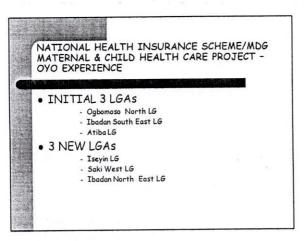
87.00	라 (이 기) 전	and shipping	心理性被针换针	<b>社界等</b>
Year	Overhead Cost	Personnel Cost	Capital	TOTAL
2007	42,000,000	165,243,335.95	3,000,747,906.79	3,207,991,243
2008	45,000,000	179,335,551.00	3,625,600,000.00	3,849,935,551
2009	112,000,000	199,129,393.00	4,095,000,000.00	4,406,129,393
2010	109,500,000	201,000,000.00	4,000,000,000.00	4,310,500,000







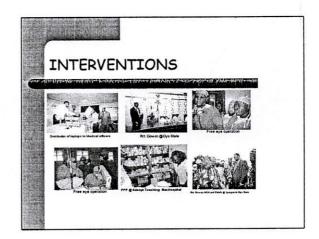




			が世界で
LGAS	U5 yrs	Pregnant Women	Total
Atiba	33,000	6,165	39,165
Ibadan South East	20,433	4,890	25,323
Ogbomoso North	17,043	2,958	20,001
Iseyin	7,670 (140)	704 (140)	8,374 and
Saki West	2,380 (49	1,743 (LAC)	4,123 and
Ibadan North East	689 (LAG	141 (LAC)	830 (LAG)

## NATIONAL HEALTH INSURANCE SCHEME/MDG MATERNAL & CHILD HEALTH CARE PROJECT -OYO EXPERIENCE CONTD

LEAS	MMR (per 100,000)		INFANT MORTALITY RATE (per 1000)		U5 MORTALITY RATE (per 1000)	
YEARS	2008	2009	2008	2009	2008	2009
ATIBA	92.3	74.3	15,7	10.7	26.8	13.2
IBADAN S.E	364.6	109.9	21.5	10.5	41,4	29
OGBOMOSO NORTH	399.3	242	23.6	15.4	45.1	40,3



### MALARIA

- MALARIA CONTROL UNIT
- Renovation and upgrading of storage space for malaria commodities at the State central medical store at State Hospital, Ring Road, Ibadan.
- Training of three hundred and thirty (330) role model mothers in all the 33 Local Government Areas (LGAs) of the State. They are meant to give community and household training based intervention on treatment of malaria.
- Training of six hundred and sixty (660) health workers in the 33 LGAs as well as Thirty (30) doctors and Ninety (90) nurses of the State Hospitals' Management Board (SHMB).

### TUBERCULOSIS

- Expansion of TB screening to 3 additional laboratories - Baptist Hospital, Oyo, Muslim Hospital, Saki, and Catholic Hospital, Iseyin.
- Inauguration of the TB/HIV working group leading to enhanced collaborative activities.

#### GUINEA WORM

- 1st reported in Oyo State, 344 cases in 23 LGAs in 1987 and mostly in rural areas.
- · Attainment of zero case incidence in 2005 STRATEGIES
  - Community mobilization and sensitization
  - Provision of portable water (WATSAN)
     Abate chemical application H2O

  - Abore cremical application recommendation of monofoldament filters

    Effective case management
    Cash reward system for identified case of guinea worm
    Oyo State now awaiting final certification as guineaworm free state.

HIV/AIDs

Inauguration of the State team on facilitative supervising, monitoring and evaluation.

CONDUCTION of an Integrated Biological and Behavioural Surveillance Survey (IBBSS) in the State with a focus on intravenous drug users and men having sex with men.

Distribution of State procured HIV test kits to all anti-retroviral test sites in the state.

#### **ONCHOCERCIASIS**

 Orientation and training of LGA programme managers and PHC coordinators in thirteen (13) community directed intervention (CDI) LGAs.

#### **IMMUNIZATION**

- Inauguration of the State Interagency Coordination Committee on Immunization with a focus of coordinating activities of Ministries, agencies and partners on vaccine preventable diseases in children.
- Production and airing of jingles on radio stations in the State to bring about public enlightenment on immunization
- Production and airing of thirteen (13) week prime time interactive programme on immunization on radio stations in the state.

### **NUTRITION UNIT**

- · Conduction of the Child Health Week with a focus on child nutrition, vitamin supplementation and antenatal care for pregnant women.
- Processing and packaging of soya-based complementary foods for malnourished children.
- Training of a batch of health workers on Sever Acute Malnutrition (SAM).

#### REPRODUCTIVE HEALTH UNIT

- Training of ten (10) trainers on Life Saving Skills (LSS) in the State.
- Training of ten (10) doctors of the SHMB on emergency obstetrics care.
- Training of one hundred and eighty (180) LGA health workers on safe motherhood.
- Capacity building of members of staff on community contraception.
- Conduction of situation analysis on Maternal, Neonatal and Child Health (MNCH) in the State.

#### FREE HERNIA HARVEST BY LGAS

No	LGAs	No	LGAs	No
120	Oyo East	80	Ogbomoso South	180
120	Oyo West	80	Oriire	178
110	Atiba	65	Ogo Oluwa	136
110	Iseyin	396	Surulere	78
120	Itesiwaju	65	Ogbomoso North	120
120	Atisbo	82	Ibarapa North	140
110	Iwajowa	82	Kajola	82
	120 120 110 110 120 120	120	120 Oyo East 80 120 Oyo West 80 110 Atiba 65 110 Iseyin 396 120 Itesiwaju 65 120 Atibbo 82	120         Oyo East         80         Ogbomoso South           120         Oyo West         80         Oriire           110         Atiba         65         Ogo Oluwa           110         Iseyin         396         Surulere           120         Itesiwaju         65         Ogbomoso North           120         Atisbo         82         Ibarapa North

### INTERVENTION CONTD

- FREE EYE OPERATION
- FREE EYE OPERATION

   500 people benefited from eye services organized by the South West Opthalmological Society of Nigeria in collaboration with State Government. This includes cataroct operation, free drugs and glasses were also given free.

  FINANCIAL ASSISTANCE

   The sum of N5.18million was released by the State government for financial assistance for the less privileged citizens of the state to settle the cost of the health care services received outside the State owned facilities

### FIGHT TO ERADICATE QUACKERY

- In the past 2 decades, the health sector witnessed a gradual decline 55% of the population recognized private sector as their provider due to easy access.
- A large number of quacks infiltrated the private sector

LGAs	QUACKS CLOSED			
Ibadan	50			
Oyo	7			
Ogbomoso	9			
Iseyin	4			
Ibarapa	1			
Oke Amu	1			
Ago Amodu	1			
Akinyele	2			
TOTAL	84			

# HEALTH MANAGEMENT INFORMATION SYSTEM (HMIS)

- INCUDE LIGHTS:

  The control of the data needed by policy makers, clinicians and health service users to improve and rower that he control the control of the population. The data needed in a comprehensive health management information system ranges from birth, morbidity and mortality date.

  INTERVENTION
- - RVENTION
    Printing of NHMIS formats
    Training of 600 Health Personnel on HMIS form.
    Procurement & Distribution of computers to 16.6.As.
    Mandatary Manthly meeting with LGA M&E officers with Zonal health officers.
  - Quarterly data verification
- Quarterly data verification
   Development and increasing of web portal and integration of HMMIs in to state website "www.ayahealth.arg"

  ACHIEVEMENTS
   Access health information and trend
   Ability to derive the needed health data for policy makers.
   As yardstick in monitoring the 13point Agenda and MDGS "Target" of the present Administration

### HEALTH INFRASTRUCTURE

#### State Capital Project

- Essential Drugs & Medical consumables -N300million (2009)
- Civil works under State capital project
- N4.6b recently awarded for renovation and construction of four Hospitals.
   Ring Road State Hospital

  - General Hospital, Jericho
     Nursing Home, Jericho and
     Oni Memorial Children Hospital
  - General Hospitals

#### HEALTH SYSTEM DEVELOPMENT PROJECT II (HSDP-II)

#### Introduction-

- HSDPII is both a World Bank (WB) and Africa Development Bank (ADB) financed project. It is a soft loanwith no interest hence a credit facility.
- Objectives To assist and support the state in her efforts to redress the deterioration in the health care system.
- Part of Achievements-
- Capacity Building ( National & International)

   Management course, Infection control, Computer application, life saving skill (LSS)

  - Equipments

     Medical Equipment in the areas; Physiotherapy, radiography
    Dental & Health Center
  - Procurement of Motor bikes

### SUMMARY OF CIVIL WORK

#### - Civil Works

- 6 new General Hospitals and equipped
- 8 new Primary Health Centers and equipped
- · Cholera Control Unit , Cold Chain
- · Classroom Block, Clinic School of Hygiene, Eleyele
- . Drug Quality Control Unit
- · Auditorium and Student Hostel, School of Nursing,
- Procurement of Computers and Internet Connectivity to all Health Training Institutions

#### Civil Works HSDP-II (African Development Bank Assisted)

#### The completed projects are:-

- Primary Health Center Awe, Afijio LG
- Primary Health Center, Elepo, Akinyele LG
- General Hospital, Arowomole, Ogbomoso South LG
- General Hospital, NCRI premises, Gbekuba, Ibadan SW LG

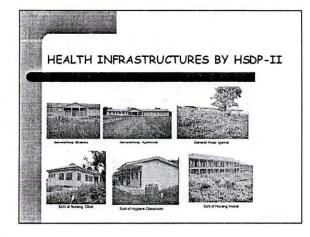
### CIVIL WORKS CONTD

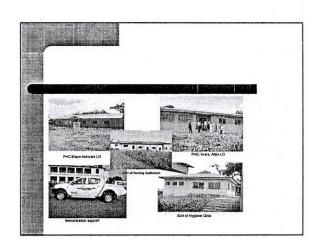
- The completed projects already equipped and ready for commissioning are:-
- Primary Health Center Iware, Afijio LG
- General Hospital, Ago Amodu, Saki East LG
- General Hospital Iganna, Iwajowa LG Cholera Control Unit, Eleyele, Ibadan NW LG
- Classroom Block, Clinic School of Hygiene, Eleyele, Ibadan NW LG ready for commissioning General Hospital, Aremo, Ibadan NE LG (v)
- (vii) Drug Quality Control Laboratory, Ring Road State Hospital

### CIVIL WORKS CONTD

#### **On-going Projects**

- Primary Health Center Tapa, Ibarapa North LG (ii)
- Primary Health Center Iberekodo, Ibarapa Central LG
- Primary Health Center, Akufo, Ido LG
- Primary Health Center, Owode, Ido LG
- (v) General Hospital, Ayete, Ibarapa North LG,
- (vi) Primary Health Center, Apapa, Odan Akinyele LG
- Auditorium and Student Hostel, School of Nursing, Eleyele (vii)





#### HEALTH INFRASTRUCTURE Contd

- Assisted Partners
  - EU Prime- Construction of new Cold chain office
  - South West Opthalmological Society of Nigeria - free eye operation
  - Al-Basar Foundation
  - APOC- Supporting Onchocerciasis control programme
  - UNICEF -Construction of Health Clinic @ Moti and Gaa Saliu in Olorunsogo

### The Health & Hospitals' Monitoring Department

- The Health & Hospitals' Monitoring Department was created on 1st June 2009 with a permanent secretary as the head, forms part of the Ministry of Health. The Permanent Secretary also takes charge of Adeoyo Maternity Teaching Hospital.
- MISSION STATEMENT
- To ensure delivery of quality health care services to the people of Oyo State by dedicated, committed, resilient, selfless and God fearing health professionals at secondary level of health care delivery system which is adequately equipped with all necessary requirements.

### **OBJECTIVES**

- Monitoring of all medical, paramedical, administrative and support staff in the Oyo State Hospital; ensuring punctuality at work; regular attendance to duties and prompt attention to patients.

  Ensuring that all categories of staff in the State Hospitals discharge their duties with all sense of professional ethics and compliance with Civil Service and Financial Regulation.

  Ensuring that all available equipment, drugs, consumables and other facilities in the State Hospitals are effectively utilized for high quality health care delivery services.

  Ensuring that all State Hospitals are prompt supplied with consumables that will constantly be required for effective service delivery

### **ACHIEVEMENTS**

- Majority of professionals and other workers now report for work as expected. Discovery of some officers who had left service without following due process. Their salaries were immediately stopped.

  Prompt attention to patients especially at Adeoyo Maternity Teaching Hospital.

  Provision of Ultra sound services
  Computerization of medical records division.

  Provision of needed equipment such as Beds, Matresses, air conditioners, cots, ultra sound machine, steel cobinets, furniture, fans, curtains

  Purchase of two (2) 5 KVA and 210 KVA petrol gererators for key areas such as the bled bank, SCBU Laboratry and theatre to ensure uninterrupted power supply

#### OYO STATE HOSPITAL MANAGEMENT BOARD

- Oyo State Hospitals Management Board is an Agency that implements the policy matters relating to health delivery services in the State.
- It has five Directorates, all of which function towards improving the health status of the people of Oyo State, viz:
- Directorate of Medical Services
- · Directorate of Pharmaceutical Services
- · Directorate of Finance and Supplies
- · Directorate of Personnel
- · Directorate of Maintenance.

# DIRECTORATE OF PERSONNEL

DIRECTORATE OF PERSONNEL
The Board successfully conducted written and oral interviews for applicants into several vacant posts in the Board. Thereafter, recruitment of the following actagories of staff was approved by the State Government:
 CADRES NUMBER APPOINTED
 MEDICAL DOCTORS 35
 DENTAL DOFFICERS 5
 OTHER DENTALSTAFF 17
 PHARMACISTS 9
 PHARMACY TECHNICIANS 7
 MEDICAL LAB. SCIENTIST 13
 NURSES 159

- NURSES
- PHYSIOTHERAPISTS

### CHALLENGES

- · Community Involvement
- Manpower
- · Capacity Building
- · Data Keeping
- · Stakeholders' Support
- Funding

