




### 3 Senatorial Districts and 18 LGAs

Northern	Central	Southern
• Owo	Akure North	Ile-Oluji/Okeigbo
• Ose	Akure South	Irele
• Akoko North East	Ondo East	Okitipupa
• Akoko North West	Ondo West	Ilaje
• Akoko South West	Idanre	Eseodo
• Akoko South East	Ifedore	Odigbo



## VISION & POLICY THRUST



### Vision

*"To make Ondo State the best administered state in Nigeria and the cynosure of all eyes; of which all its citizens shall be proud; where equity, justice and fairness shall be the driving forces of Government action"*

### Mission

*"To mobilize the people of Ondo State to harness all our God-given resources, create and use wealth for the ends of individual happiness, collective fulfilment, and peaceful cohabitation in an environment of transparent and honest leadership"*




## DEVELOPMENT AGENDA



**12 Point Agenda – A CARING HEART**

- ❖ A- Agriculture and Food
- ❖ C- Community-driven city and Coastal Region Renewal and General Development Initiatives
- ❖ A- Aggressive capitalization of our land resources
- ❖ R- Roads and Infrastructure
- ❖ I- Industrialization
- ❖ N- No-to-Poverty Programme
- ❖ G- Gender equality and Women Empowerment
- ❖ H- Health Care and Housing
- ❖ E- Education and Capacity Building
- ❖ A- Artisanship Development and Empowerment Programme
- ❖ R- Rural Development
- ❖ T- Tourism, Sports & Youth Development




**Repositioning for change**


- ❖ 22 Ministries to achieve focus, nimbleness and performance orientation
- ❖ New Ondo State Logo
- ❖ New motto:

***“Ise loogun ise  
Ise Takuntakun  
Ibukun repete”***

*“Hardwork, a panacea  
for poverty, with  
Hardwork, a bumper  
reward is assured”.*




**Financial Strategy  
&  
Budget Performance Plan**



**Financial Strategy**


- ❖ In 2009 there was no definitive budget by this administration as the budget was inherited from the previous administration
- ❖ For 2010, total budget of N124,371,513,000.00 passed
  - Federal allocation accounts for 63% of revenue
  - Our target is to diversify and increase IGR by 100%
- 2010 Re-ordered Budget
 

Budget reordering involves having a second look at the current year's Budget and scooping fund from some expenditure heads that are slow or non-performing, knowing fully well that such fund could not be accessed within the year (or such part of the fund that would not be accessed) and redirecting the pooled funds to other initiatives/projects without altering the size and/or structure of the Budget.




**Budget Performance Plan**

- ❖ Total budget – N124,371,513,000.00
- ❖ Capital estimate – N62,701,053,000
  - Representing approx. 60% of total budget
  - Demonstrates commitment to socio-economic infrastructure
- ❖ Revenue Estimate
  - Personnel cost represents 41% of recurrent estimate
  - Evidence of commitment to staff welfare and improved productivity




**Break down of Capital Estimate**

- ❖ Economic sector (agriculture, wealth creation, transportation, energy, trade & industry) - 29%
- ❖ Environmental & regional development sector (town planning, water supply, housing, environment & OSOPADEC) - 28%
- ❖ Social services sector (education, health, information & social development) - 23%
- ❖ General Administration - 20%

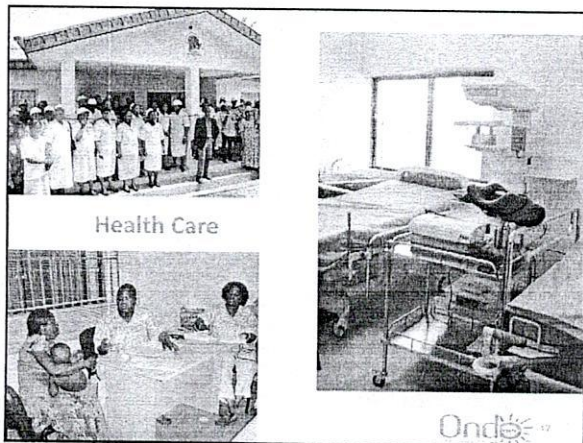


*JOURNEY SO FAR*



*SOCIAL SECTOR*





### aBiye Abiye (Safe Motherhood ) Programme

*Mission*

- ❖ to bring qualitative and effective health care to people where they live, work and play
- ❖ to develop a sustainable equity-based health care services that will provide universal access to basic healthcare services

*Goal*

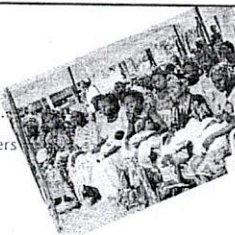
- ❖ To reduce infant mortality by at least 50% by the end of year 2011
- ❖ To reduce maternal mortality rate by at least 50% by the end of year 2011
- ❖ To increase facility utilization by at least 60% by the end of year 2011

*Concept of Abiye*

- ❖ Baseline survey
- ❖ Health Rangers
- ❖ Mode of referral
- ❖ Communication and Transportation
- ❖ Recruitment and Training of health workers
- ❖ Civil works
- ❖ Confidential enquiry into maternal death

*Achievements*



- ❖ Registration of over 2000 pregnant women in Ifedore LGA
- ❖ Provision of sim cards (CUG) and phones to pregnant women
- ❖ Deployment of Health rangers and provision of motorcycles and ambulances
- ❖ Over 550 safe deliveries
- ❖ Capacity building of all health personnel across the State



Ondoc

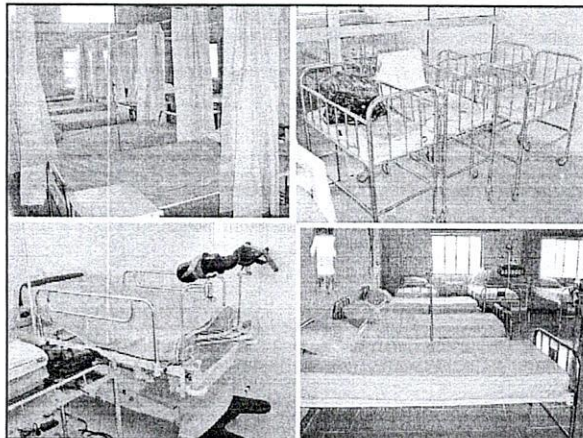
### Mother & Child Hospital

- ❖ Commissioned on the 27<sup>th</sup> of February 2010
- ❖ First purpose built tertiary maternal & child care hospital offering free services
- ❖ In less than 3 months:
  - Over 11,748 out patients including over 7,258 under 5s & over 4,490 pregnant women
  - Over 1,546 safe deliveries including 301 caesarean sections & 1,000 paediatric admissions.
- ❖ Culture of qualitative patient management based on clinical guidelines & protocols

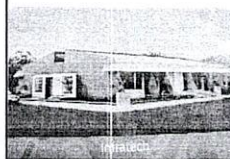



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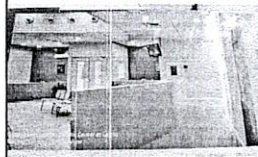




**Gani Fawehinmi Diagnostic Centre**



- ❖ Named after legendary lawyer and human rights activist, Gani Fawehinmi who died of cancer 2009
- ❖ World class centre to help in early detection and diagnosis of any medical condition
- ❖ In partnership with ME-CURE Healthcare Limited
- ❖ Useful to both indigenous population and investors and their families resident in Ondo State and Nigeria




**Other Health Programmes**

- ❖ Emergency Medical Services
- ❖ Confidential Enquiry into Maternal Deaths (CEMDOS)
- ❖ NHIS/MDGs
- ❖ Festival of Surgery
- ❖ Mega Eye Camp Festival
- ❖ Free Health Services for pregnant women and children 0-5
- ❖ Medical Assistance
- ❖ Revamp of School of Nursing & Midwifery
- ❖ ODSACA programmes



**Community Development**







### 3i's Initiative

- ❖ Infrastructure: *Building confidence and trust*
- ❖ Institution: *Empowering for sustainable development*
- ❖ Industry: *Enriching the people of Ondo State*

- ❖ Focuses on rural and community development
- ❖ Participatory governance
- ❖ Community driven
- ❖ Bottom-up with top-down support Approach



- ❖ Programmes
  - \*T.A.P.P.( Training and Projects Programme) – 230 quick win projects
  - \*S.C.I.D. (Strengthen Community Institution for Development) – 320 community representatives





Uso Town Hall in Owo LGA



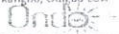
Class room blocks in Owode-Owena in Ifedare LGA





Completed Barabara At Ipoona II, Ifedare




Basic health centre in Mulekangbo, Odigbo LGA



### Education and Capacity Building

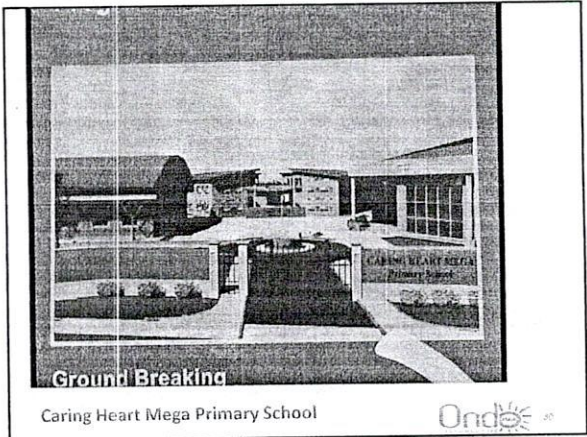



Faces of some existing schools in Ondo State



New Models in Education

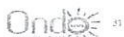
- ❖ Caring Heart Mega Primary Schools
- ❖ Caring Heart Academy (Model Senior Secondary Schools)
- ❖ Model Skills Acquisition Centre
- ❖ Quality Education Assurance (QED)



Caring Heart Mega Primary School



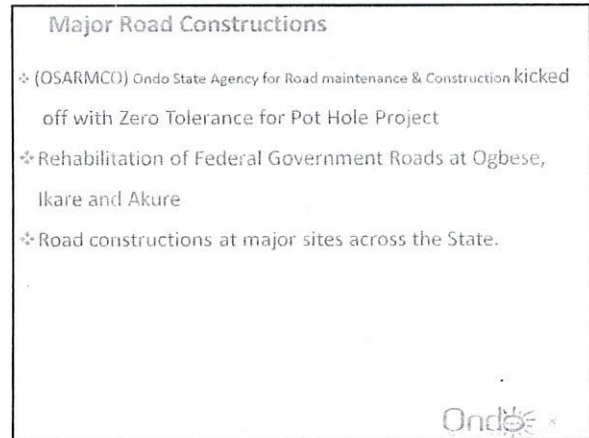
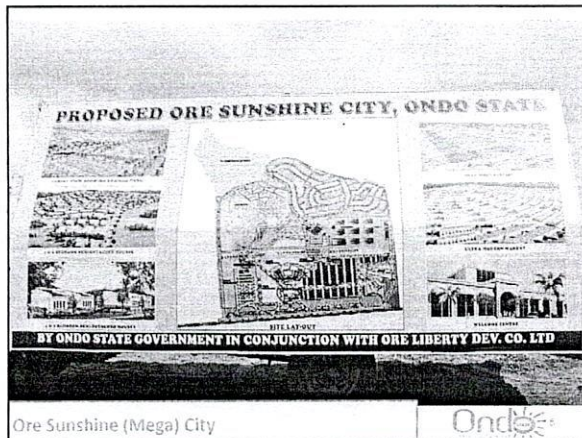
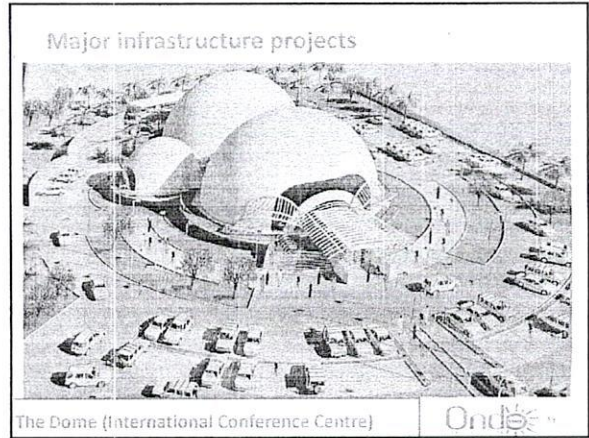
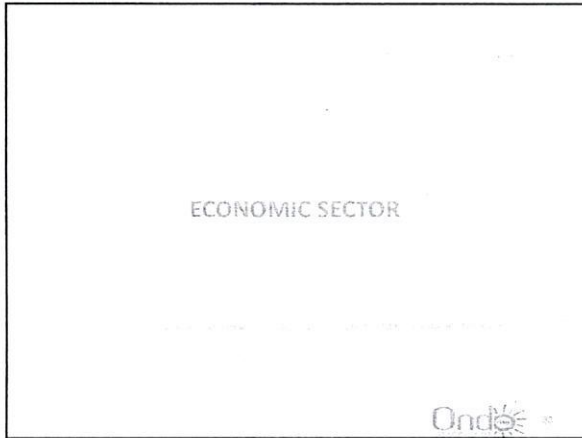
Other Social Programmes

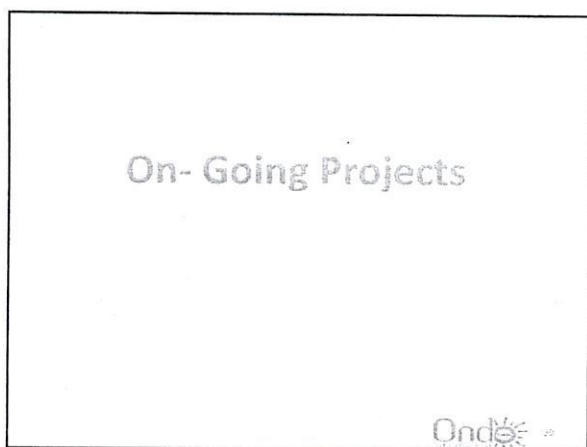
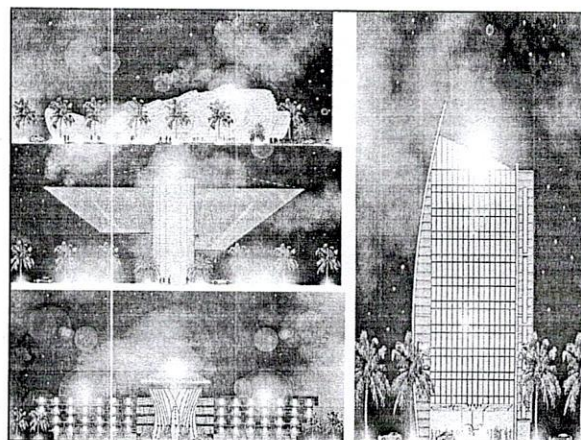
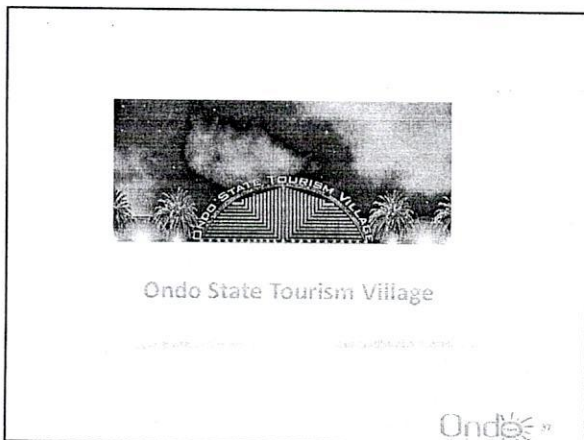


- ❖ Kaadi Igbe-ayo (Residency Card Programme)
- ❖ Social Security (Volunteer Corps Scheme)
- ❖ Teachers' Welfare
- ❖ Yam Empowerment loan Scheme (YES)
  - ❖ N77m distributed to yam famers
  - ❖ Over 1,600 farmers benefitted in 12 LGAs
- ❖ Special Market women Improvement Loan Empowerment Scheme (SMILES)
  - ❖ N200m for micro credit and over 3,500 market women benefitted so far










- ❖ Alpha 3D, Ikare- Akoko
  - ❖ Sunshine Cassava Food Factory, Ikoya
  - ❖ Golden Ceramic Product Limited, Ifon
  - ❖ Cocoa Catalytic Processing Plant, Idanre
  - ❖ Briquette Manufacturing Plant, Akure
- Ondo

- ❖ Integrated Tomato Processing Factory, Arigidi Akoko
- ❖ BMG (Automobile Plant), Bolorunduro
- ❖ Cement Factory
- ❖ TechVille



## Current Programmes

- ❖ Oil Palm Revolution
- ❖ Rice Plantation and Processing Programme
- ❖ Tomatoes Out grower's Scheme
- ❖ Agricultural Village



## OLOKOLA

❖ PPP between Ondo State, Ogun State and IPEM

❖ Location

- Atlantic coastline, northwest of Escravos and Aiyetoro
- 45km east of Lagos and 400km west of Onne (Port Harcourt)
- 22,000 hectares
- Superior bathymetric data
- Proximity to oil blocs in western flank of Niger Delta
- Extensive opportunity for exploitation of diverse natural resources



❖ Integrated multi-purpose project:

- Free Trade Zone (OKFTZ)
- Deep Sea Port (OK Deep Sea Port)

❖ Project Plan:

- Designed to serve as catalyst for economic development
- Extensive industrialisation and employment generation
- Logistic base in the western region for oil & gas
- Tax free within FTZ
- 100% exemption on import or export tax, VAT, withholding tax and personal income tax for expatriates
- Allows 100% foreign ownership of business, repatriation of foreign capital investment, profits and dividends



Ore – the new commercial hub for South-West

❖ Ore's Strategic location

- ❖ Gateway to the North and East from Lagos
- ❖ Close to proposed OKFTZ/OK Deep Sea Port
- ❖ Ore Sunshine (Mega) City
- ❖ Tourism village
- ❖ Proposed Industrial park
- ❖ Proposed Power plant
- ❖ Implementation of Gas Master Plan
- ❖ Expected cluster of industries



Solid Minerals

❖ Exploitation of large commercial deposits of:

- Bitumen – second largest deposit of bitumen in the world
  - supports asphalt plants, petrochemical, pharmaceutical, textile and plastic industries
- Bulk clay – supports production of ceramic products e.g. tiles and table wares
- Kaolin – supports paint and chalk industries
- Limestone – supports cement manufacturing
- Silica sand – supports glass manufacturing
- Granite – supports manufacturing of granite slabs, tiles, aggregates and stone dust

