

BRIEF ON THE ACTIVITIES AND ACHIEVEMENTS
PRESENTED

BY

HON. COMMISSIONER
MINISTRY OF WORKS AND TRANSPORT

TO

THE MANAGEMENT OF GOVERNOR'S FORUM

AT

BANQUET HALL, GOVERNORS OFFICE

DATED 14TH MARCH, 2010

**BRIEF ON MINISTRY OF WORKS AND TRANSPORT ACTIVITIES
AND ACHIEVEMENT PRESENTED TO MANAGEMENT OF
GOVERNORS FORUM**

Ministry of Works and Transport is established with the objective of having in place an outfit responsible for development and management of public infrastructure such as roads offices and official residences of government functionaries. Fire prevention and control. Road Traffic Administration and vehicle inspection services. The Ministry has four professional service directorates and two administrative service directorates

The following are the directorates:-

1. **DIRECTORATE OF PLANNING, RESEARCH AND STATISTICS**

This is an administrative directorate coordinating planning, monitoring and Evaluation of programmes for ministries activities. To ensure transparency and democratization of development delivery process.

2. **DIRECTORATE OF ADMINISTRATION AND FINANCE**

Administrative service directorate, coordinating welfare of officers and the financial management of activities of the ministry.

3. **DIRECTORATE OF MOTOR VEHICLE ADMINISTRATION**

A professional service directorate providing road traffic administration and vehicles inspection

4. **DIRECTORATE OF PUBLIC BUILDING**

A professional service directorate providing public buildings and managing them.

5. **DIRECTOR OF ENGINEERING SERVICES**

A professional service directorate providing roads and road management, electrical and mechanical facilities management.

6. **DIRECTORATE OF FIRE SERVICE**

A professional service directorate providing fire control and management services

The achievement for the ministries initiatives are as tabulated

INITIATIVE COST, PROGRESS AND PAYMENT.
MINISTRY OF WORKS AND TRANSPORT

S/No	NAME OF PROJECT	CONTRACT No	LOCATION OF PROJECT	COMM.DATE	EXPECTED COMP.DATE	APPROVED COST OF PROJECT	TOTAL RELEASED TO CONT'09	%COMPLETION	BALANCE
170700	AZARE-ISAWA-GIADE	BA/FGPC/2008/047	NORTHERN SEN.DIST.	2008	2009	1,800,841,158.15	1,445,708,193.14	100%	355,132,965.05
171400	DINDIMA MAINAMAJI SECTION (I)	BA/FGPC/2007/051	SOUTHERN SENATORIAL DISTRICT	2007	2009	1,953,722,229.14	998,229,706.17	100%	955,492,522.97
171600	ALKALERI-FALI-FUTUK ROAD	BA/FGPC/2008/049	"	2008	2010	2,997,325,560.85	1,798,395,336.00	55%	1,198,930,224.85
172900	T/BALEWA LUGGE ROAD	BA/FGPC/2006/138	"	2006	2010	892,899,000.00	454,048,598.10	28%	438,850,401.90
174900	NINGI -BURRA ROAD	BA/FGPC/2008/048	"	2008	2011	5,294,813,208.56	3,176,887,825.00	60%	2,117,925,383.56
178309	CONSTRUCTION OF ACCESS ROAD (TERTIARY INSTITUTION)	BA/FGPC/2008/613	UNI-JOS PLATEAU STATE	2009	2010	94,356,985.55	30,000,000.00	RE-MOBILIZE	64,356,985.55
17800	BAUCHI-DASS - T/BALEWA	BA/FGPC/2006/144	SOUTHERN SENATORIAL DISTRICT	2006	2010	4,681,379,010.00	670,000,000.00	33%	4,011,379,010.00
177600	RENOVATION/IMPROVEMENT OF 4NOS. HON. COMMISSIONERS QUARTERS	BA/FGPC/2007/205	G.R.A. BAUCHI	2007	2010	56,917,796.74	47,167,433.69	65%	9,750,363.05
"	RENOVATION/IMPROVEMENT OF 3 NOS. HON. COMMISSIONERS QUARTERS	BA/FGPC/2007/206	G.R.A. BAUCHI	2007	2010	46,766,456.10	36,970,444.19	65%	9,796,010.91
"	RENOVATION/IMPROVEMENT/EXTENSION OF POLITICAL APPOINTEES OFFICE	BA/FGPC/2007/231	G.R.A. BAUCHI	2007	2010	71,386,178.18	35,693,089.09	65%	35,693,089.09
"	RENOVATION, IMPROVEMENT/ FURNISHING OF ELDERS ADVISORY COMM.OFFICE	BS/CAB SEC/CONT/2008/075	G.R.A. BAUCHI	2007	2010	23,483,714.64	11,741,857.32	78%	11,741,857.32
177300	PERIMETER FENCING OF OLD AIR PORT -BAUCHI	BA/FGPC/2004/026	BAUCHI SOUTH (G.R.A.)	2008	2010	76,613,084.20	60,721,392.62	60%	15,891,392.58
	Establishment of Fire Station (2Nos.)		Bauchi town ship	2010	2010	70,000,000.00	35,000,000.00	RE-MOBILIZE	35,000,000.00

MINISTRY OF WORKS & TRANSPORT. SUMMARY OF INITIATIVE AND PERFORMANCE MEASURES

Initiative	Out Put	What Will Be Output Delivered	Out Come	Key Performance Indicator	How Will The K.P.I. Be Measured	Impact
Azare – Isawa – Giade – Kurba – Basirka (68km) Road	Road	Kilometers of Roads	Road Access	Kilometers of Road	Kilometers of Road	Movement of Good & services
Dindima – Mainamaji (72km)Road section 1/2	Road	Kilometers of Roads	Road Access	Kilometers of Road	Kilometers of Road	Movement of Good & services
Alkaleri – Pali – Futuk (88 km)Road	Road	Kilometers of Roads	Road Access	Kilometers of Road	Kilometers of Road	Movement of Good & services
Ningi – Burro (113 km) Road	Road	Kilometers of Roads	Road Access	Kilometers of Road	Kilometers of Road	Movement of Good & services
Constructions of Access(2km) Road (tertiary Institutions)	Road	Kilometers of Roads	Road Access	Kilometers of Road	Kilometers of Road	Movement of Good & services
Bauchi – Dass T/Falewa (km)Road	Road	Kilometers of Roads	Road Access	Kilometers of Road	Kilometers of Road	Movement of Good & services
Renovation of Government Quarters & Furniture	Maintenance of Public Buildings	Building Restoration	Building Restoration	Building Restoration	Number of Building restoration	Improved living condition
Renovation/Improvement 4 No. Honourable Commissioner Quarters	Maintenance of Public Buildings	Building Restoration	Building Restoration	Building Restoration	Number of Building restoration	Improved living condition
Renovation/Improvement 3 No. Honourable Commissioner Quarters	Maintenance of Public Buildings	Building Restoration	Building Restoration	Building Restoration	Number of Building restoration	Improved living condition
Renovation/Improvement/Extension of political appointees office	Maintenance of Public Buildings	Building Restoration	Building Restoration	Building Restoration	Number of Building restoration	Improved working condition
Renovation/Improvement Furnishing of Elders Advisory Committee Office	Maintenance of Public Buildings	Building Restoration	Building Restoration	Building Restoration	Number of Building restoration	Improved working condition
Fencing of Bauchi airport	Fence	Bauchi Airport Fence	Secure Airport	No trespass	Airport fence	Improved Security