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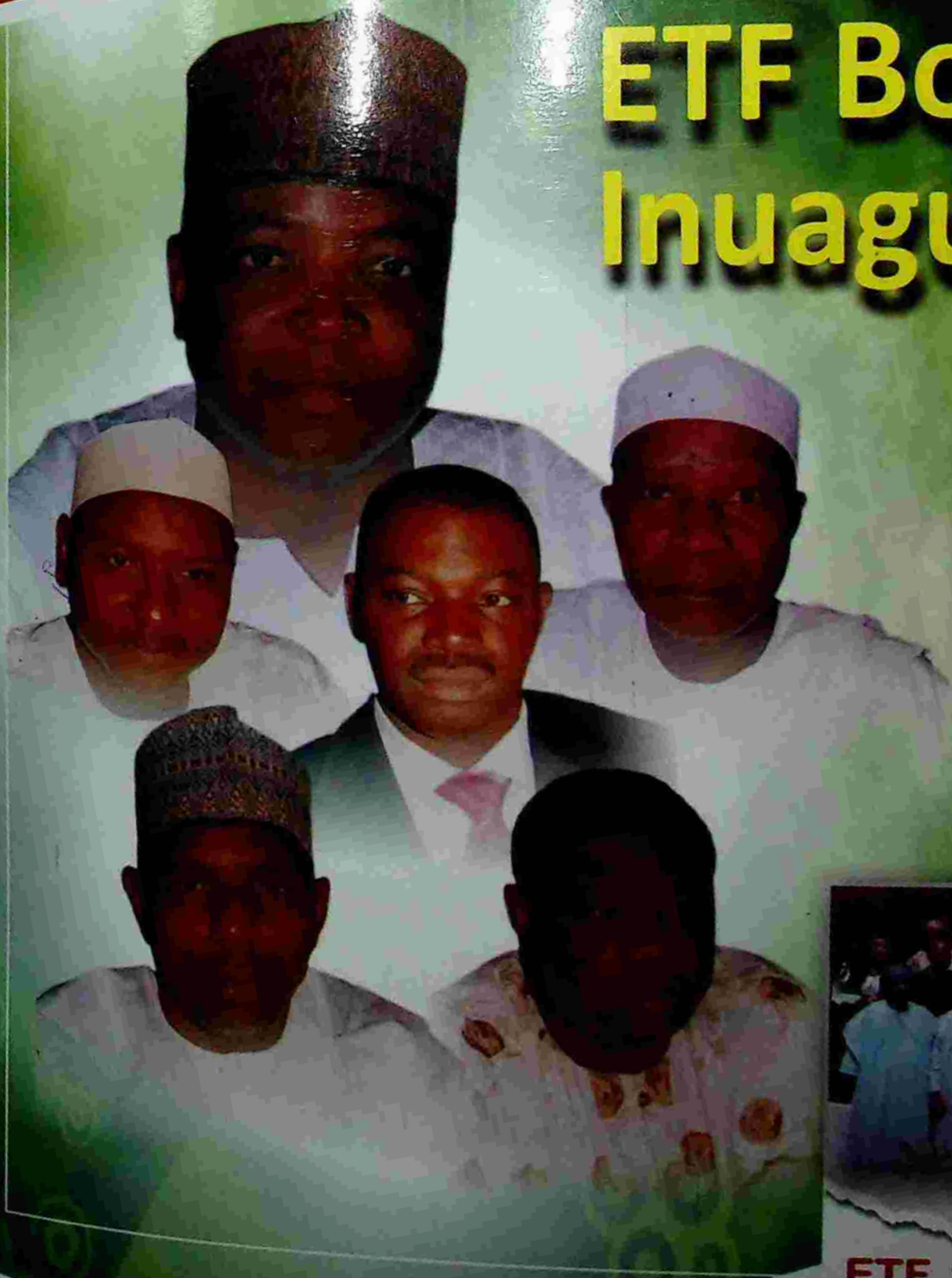


ETF



Vol. 3 No 6, 1ST QUARTER EDITION, 2009

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ETF flags off Special Interventions in select tertiary institutions



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EDUCATION TRUST FUND

*For The Development of Sound
Minds and Skilled Hands*

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Thanks - Editor

From the editor's desk

The President and Commander in Chief of the Federal Republic of Nigeria, Alh. Umaru Musa Yar'adua recently approved the reconstitution of the Boards of Parastatals under the Federal Ministry of Education.

The seven member Board of Trustees of the Education Trust Fund as inaugurated by the Minister of Education Dr. Sam Egwu is headed by Dr. Musa Babayo, a gentleman, and a banker of repute with deep passion for advancement of education.

The Management and Staff of the Fund use this medium to welcome members of the Board of Trustees and wish them a successful tenure.

The New Management of the ETF is presently refocusing its operations to be in line with the focus of the Federal Government on education.

The Fund recently created a lot of activity in the education sector with some revolutionary ideas that will take education to a higher level. With the 100% increase in the allocations to its beneficiaries for the 2008 intervention which is the highest ever in the history of the Fund, a budgetary provision for Research and Academic Staff Development in tertiary institutions and insistence that the implementation of all ETF interventions are strictly within the core area of the Funds mandate it is certain that it is the beginning of a new dawn in the Education sector.

Similarly, the Fund has taken a bold step toward implementing the Presidential pronouncement on the special intervention in some selected tertiary institutions across the geo-political zones of the country, in addition to its normal intervention to Public schools in Nigeria.

To this end, the sum of N33 billion naira is to be provided by the Fund for this special intervention in the six (6) focal Universities selected, while N6.9 billion will be spent on six (6) focal Colleges of Education and Polytechnics so selected. Similarly, the Nigerian Defence Academy, Kaduna the only Military University in West Africa was chosen in addition to the six Universities on a special consideration to strengthen its Post Graduate Programme so as to better serve the Nation's Military, Paramilitary and other security institutions and agencies. The NDA would benefit to the tune of N1.5 billion.

In 2010, it is expected that another set of beneficiaries would be chosen for this special programme which is aimed at not only making the benefiting institutions centres of excellence, but also for establishing standard central teaching and research laboratory in each of the selected Universities. The sum of N41.4 billion were committed to all ETF Special Projects for 2009 with the detailed breakdown provided in this edition for your perusal.

In the same vein, the Fund has made provision for the sum of N3 billion to support academic staff as individuals or groups to embark on research works that would be of benefit to all.

The sum of N2.5 billion has also been set aside for the revival of scholarly journals and publication of tertiary level text books which would be made available to all tertiary level libraries.

These moves are definitely unprecedented in the annals of interventions in the education sector in Nigeria.

As a change agent, the ETF has maintained a tradition for transparency and accountability in all its operations. Thus, it recently took the bold step of making public the list of its beneficiaries that have not accessed their allocations.

The un-accessed funds stand at N22.6 billion and defaulting beneficiaries stand to lose these allocations if they do not take the necessary steps required of them. ETF has consistently said it is not a bank and does not want to keep the funds. We implore all those concerned to make efforts to access these funds.

Be it as it may, in our usual style, we have segmented this edition to provide you with an array of information about our activities.

Contributions and reactions are expected from readers.

Nigeria, Good People, Great Nation.

Thank you.



Alada
Jacob Alada

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MISSION

...to deliver competent and forward looking intervention programmes through funding, to all levels of the Nigerian education system, in line with the provisions of its enabling act.

OUR SERVICES

- Provide funding for educational facilities and infrastructural development.
- Promote creative and innovative approach to educational learning and services.
- Stimulate, support and enhance improvement activities in the educational foundation areas, like Teacher Education, Teaching practice, Library Development and Special Education Programmes.
- Champion new literacy enhancing programmes as scientific, information and technological literacy.

OUR CUSTOMERS

- Public Tertiary institutions
- Public Secondary and Primary schools

VISION

"... to be a World Class Public Sector Intervention Agency in the Education Sector."



ETF to spend N30bn on education

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Professor Mahmood Yakubu, the Executive Secretary of the Education Trust Fund(ETF) recently in Abuja said that the Fund would spend N30 billion on education intervention programmes in 2009.



FG Appoints New Board For ETF

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The Honourable Minister of Education, Dr. Sam Egwu has inaugurated the boards of parastatals under the

ministry. This is coming on the heels of the reconstitution of the boards by President Umaru Yar'Adua.

DR. SAM EGWU ASSUMES DUTY AS EDUCATION MINISTER

D Sam Omiyi Egwu, the Immediate Past Executive Governor of Ebonyi State, assumed duty as the Honourable Minister of Education following his appointment by President Umar Musa Yaru Adua in December 2008.

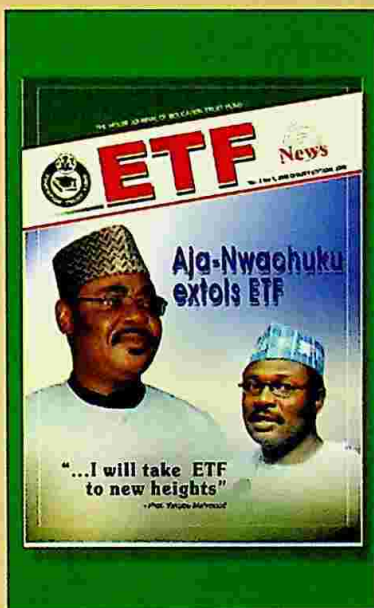
The Honourable Minister who holds a Ph.D. in Economics is coming to the Ministry with vast experience and achievement over the years in the education sector having taught at different levels ranging from College of Agriculture, Research Institutes to the University. Apart from teaching, the Honourable Minister was engaged in several other activities in service to humanity. In recognition of his sterling academic and administrative qualities, Dr Egwu was appointed Commissioner of Education in Ebonyi State in 1997.

A holder of D.Sc (Honoris Causa) from University of Nigeria Nsukka and Ebonyi State University respectively, the Honourable Minister has to his credit 8 scholarly publications.



*Dr. Sam Omiyi Egwu
Hon. Minister of Education*

Mail Box



Dear Editor,

Thank you for sending me a copy of your quarterly magazine which I requested through e-mail. It is really captivating as you always come up with exciting new features in your magazine. I am anxiously waiting for the next edition. Thank you once more.

Okosi Basirat
Dept. of Economics,
University of Ilorin,
Ilorin, Kwara State.

Dear Editor,

I would like to use this opportunity to congratulate the newly appointed Executive Secretary of ETF, Professor Mahmood Yakubu who is well known for his vast experience and hard work. I believe with him ETF

will continue to be on the landmark of education in Nigeria. More power to the Prof.'s elbow.

Emma Pius
Dept. of Mass
Communication, Dorben
Polytechnic, Bwari, Abuja

Dear Editor,

I want to commend ETF for its activities and interventions over the years. I attended one of the stakeholders workshops you held last year and it was really educating. I hope workshops of such would continue to take place to enlighten the public more on your activities.

Itesor Williams
Dept. of Civil Engineering,
Federal University of
Technology, Minna, Niger
State.

Dear Editor,

I am a regular reader of your quarterly magazine. I think the management of ETF is striving hard to move the education sector to greater heights. I must commend ETF and its staff for a job well done.

Oluwatosin Komolafe
Dept. of Statistics,
University of Ilorin,
Ilorin, Kwara State.

ETF Flags Off Special Interventions In Select Tertiary Institutions

Following the recent Presidential pronouncement on special intervention in selected tertiary institutions to be implemented by the Education Trust Fund, the Honourable Minister of Education, Dr. Sam Egwu held a briefing with the Heads of the selected benefiting institutions in Abuja.

Speaking during the session, the Honourable Minister stated that the education sector had enormous challenges and that effective resolution of these challenges was the pre-condition for the sector's development.

According to him, for the nation to meet its aspiration of being one of the top 20 economies in the world by 2020, it needs world class manpower that can only be available if the country has world class institutions.

He added that the era was the need for a strategic investment towards improving the teaching and learning environment as well as the quality of Lecturers in educational institutions.

Consequent upon this the Minister said, the Federal Government decided that there must be a systematic upgrade of education institutions. This therefore, necessitated the selection of one University and one Polytechnic or College of Education in each of the geo-political zones of the country as the focal institutions for this special intervention.

The criteria used for selecting the Universities according to the Minister, included amongst

others, type and variety of academic programmes offered the



ES of the supervising agencies of Universities, Polytechnics, and Colleges of education, as well as Vice Chancellors, Rectors, Provosts and Commandant of the institutions selected for the Federal Government's Special Intervention Fund, join, from left Chairman of the ETF Board, Dr. Musa Babayo; Permanent Secretary, Fed Min of Edu, Alhaji Sheidu Ozigs; Min of Edu, Dr. Sam Egwu; Min of State, Hajija Aishatu Dukku, Major General Mahmood Yenma and ESofE-TF Prof. Mahmood Yakubu, in a group photograph after the presentation of the institutions in Abuja...recently.

institutions, student enrolment, number and seniority of academic staff, strength of Post Graduate Programmes and past, present and continuous impact on other institutions in their geo-political zones.

Similarly, three Polytechnics and three Colleges of Education were selected based on the same criteria above as well as zonal representation, but with emphasis on Technical and Vocational Education and Training (TVET).

The Nigeria Defence Academy (NDA), the only Military University in West Africa, was chosen along with the focal institutions based on special consideration for it to strengthen its Postgraduate Programme and to improve its services to the Nation's Military, Para-Military and other security institutions and agencies. NDA and it would benefit to the tune of N1.5 billion.

The institutions chosen from across the zones include: North-Central- University of Ilorin and Federal College of Education Kontagora (with emphasis) on Vocational Education; North-East- University of Maiduguri and Federal College of Education

(Technical) Gombe; North-West -Ahmadu Bello University, Zaria and Kaduna Polytechnic; South-East- University of Nigeria Nsukka and Akanu Ibiam Federal Polytechnic, Uwana; South-South, University of Benin and Federal College of Education (Technical) Omoku and South-West - University of Ibadan and Yaba College of Technology.

According to the Minister, the aim of the special intervention for which N33 billion would be spent on the focal Universities and N6.9 billion on the focal Polytechnics and Colleges of Education, was to provide and upgrade facilities for the promotion of the core activities of teaching, learning and research in some areas. These areas include Standard Central Teaching and Research Laboratory in each of the selected Universities as well

FG Appoints New Board For ETF

The Honourable Minister of Education, Dr. Sam Egwu has inaugurated the boards of parastatals under the ministry. This is coming on the heels of the reconstitution of the boards by President Umaru Yar'Adua

Speaking during the inauguration ceremony, the Minister stated that the Boards were reconstituted owing to the challenging times in Nigeria's history, with the nation aspiring to be one of the top twenty economies in the world by the year 2020. Afordioh, "though education is critical to the actualization of current national and global government policy objectives, the sector is at present beset with some inadequacies, which affect its capabilities for the actualization of Government's policy objectives for National development". The Minister therefore enjoined all members of the newly constituted Boards to be prepared for a monumental

task ahead by using their wide and varied experiences to make a difference in proffering solutions to the problems befalling the education sector.

The Reconstituted Board of Trustees of the Education

Trust Fund is chaired by Dr Musa Babayo with other members representing the six Geo-Political zones of the country as follows: Dr Hafiz Abubakar (North West), Alh. Abba Gana Tata (North East), Mr Chukwuemeka Ekweremadu (South East), Hajiya NA Mudasiru (South West), Dr.Tarilah Tebapah (South South) and Mal. Umar Bin Isa (North Central).



*Dr. Sam Omiyi Egwu
Hon. Minister of Education*



ETF Board Members from left to right, Mr. Chukwuemeka Ekweremadu, Dr. Hafiz Abubakar, Mal Umar Bin-Isa, Prof. Mahmood Yakubu E/S, Dr. Musa Babayo (Chairman), Dr. Tarilah Tebapah & Alh. Abba Gana Tata

MEET MEMBERS, BOARD OF TRUSTEES

DR MUSA BABAYO is the current Chairman of the Board of Trustees (BOT) of the Fund. He started his academic sojourn in Nasarawa West Primary School - Azare and later proceeded to



Katagum Government Secondary School, Azare where he obtained the West African School Certificate. He attended the Bauchi College of Arts and Science thereafter. He graduated with a Bsc in Business Administration (Banking and Finance specialization) from the Ahmadu Bello University, Zaria after which he obtained an M.sc degree in Management and Technology from the University of Wales Institute of Science and Technology and a Phd in International Relations and Diplomacy from the University of Abuja.

Dr Babayo served as a Youth Corps member with UBA Ltd after which he worked briefly as a commercial officer in the Bauchi State Ministry of Trade and Tourism before making a career move to join Allied Bank of Nigeria Plc where he rose to become Group Head, Public Sector Department until he honourably resigned his appointment in 1996 to pursue other private business initiatives.

Dr Babayo who is a founding member of the PDP, is a member of many professional bodies amongst which are the Institute of Chartered Accountants of Nigeria (ICAN) and the Chartered Institute of Bankers as well as and the Institute of Personnel managers.

Dr Babayo, who is the *Talban Katagum*, is currently the Deputy National Secretary of the PDP.

DR. HAFIZ ABUBAKAR was born in Sabon Sara Quarters, Gwale Local Government Area of Kano State. He attended Dandago Primary School, Kano before proceeding to Government Secondary School Gwale for his O. Levels. He thereafter



attended the Kaduna Polytechnic where he obtained an HND Certificate in Nutrition and Dietetics and later proceeded to Queen Elizabeth College University of London for his Post Graduate Diploma. He also attended the University of Reading, England where he obtained an Msc. in Food Science.

Dr. Abubakar is currently a member of various Professional bodies among which are Institute of Food Science and Technology U.K., Nigeria Institute of Food

Science & Technology (NIFST) as well as Nigerian Society of Biochemistry and Molecular Biology.

He has worked in different capacities at both State and Federal levels and was once the Commissioner of Education in Kano State. He also served at different times as a Consultant to States and Federal Government of Nigeria as well as international organisations such as United Nations (UN).

Dr. Abubakar has published many Conference Papers, Journals and Books. He is currently at the Bayero University Kano (BUK) as a Senior Lecturer and Head of Department

MR. CHUKWUEMEKA EKWEREMADU was born in Aninri Local Government of Enugu State. He attended Central School Agbani and Boys High School, Awkunanaw, all in Enugu State. He

obtained an N C E Certificate from Institute of Management & Technology, Enugu (IMT) after which he proceeded to the University of Benin where he obtained a B.A.(Ed) degree. He is currently undertaking a Post Graduate Diploma in Public Administration at the Imo State

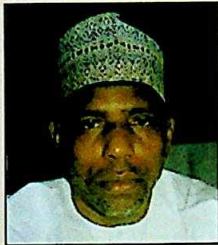


University.

Mr. Chukwuemeka Ekweremadu who started his working carrier as a school teacher served in various capacities in Government ranging from Special Assistant to Local Government Chairman, and the Honourable Speaker, Enugu State House of Assembly to Chief Political Adviser to the Senate President of the Federal Republic of Nigeria in 2001- 2003. He is currently a Deputy Director (Legislative Matters) in the Enugu State House of Assembly.

MALLAM ABBA GANA TATA

who was born in the Dumburi Nasaba Ward of Bursari Local Government of Yobe State, attended Masaba Primary School and Government Secondary



School Nguru respectively. He attended the Institute of Management Studies, Potiskum and the Institute of Internal Auditors of Nigeria, Lagos where he obtained Diploma in Local Government Administration and Higher National Diploma in Internal Auditing respectively. Mallam Tata who started his Civil Service Career as a Class room Teacher, rose to the level of Cashier, Accountant, and Internal Auditor until he joined Politics in 1997. He Contested and won a Seat in the Yobe State House of Assembly in 1997 and in 1999 respectively. He also won election as Chairman Busari Local Government under PDP in

1999. He is presently the Yobe State Chairman of the Peoples Democratic Party.

DR TARILAH TEBEPAH hails from Gbaranbiri, Okpokuma in Kolokuma LGA of Bayelsa State. He attended the Bishop Dimieri Grammar School-Yenogoa after which he went to the University of Ibadan where he bagged a Bachelor of Medicine Bachelor of Surgery (MBBS) degree. He also obtained a Certificate in Health Economics from the University of Aberdeen, UK and an Advanced Certificate at the Oxford University.

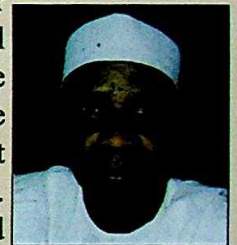


Dr Tebepah is a fellow of both the Medical College of Ophthalmologists (FMC Opth) and the West African College of Surgeons (FWACS). He is also an Associate member of the Nigerian Institute of Public Relations (NIPR). He was a one time National Treasurer of the Nigerian Medical Association (NMA), Chairman-Medical and Dental Consultants Association of Nigeria (MDCAN) Uniport branch, Secretary General-Nigerian Association of Resident Doctors (NARD) and Secretary, Nigerian Medical Association, Rivers State.

Dr Tebepah served as the Commissioner of Health, Bayelsa State from 1999 to 2003 and was the Secretary of the People's

Democratic Party, Bayelsa State from 2005 to 2007. He holds the traditional titles of *Amazuowei 1* of Okoloba and the *Akparan 1* of Okpokuma clan.

MALAM UMAR BIN-ISA is from Lokoja Local Government Area of Kogi State. He attended the Provincial Secondary School, Zaria after which he proceeded for a Higher School Certificate (HSC) at the Government College Keffi. He graduated from Ahmadu



Bello University, Zaria with an LL.B (HONS.) and was called to the Bar after passing through the Nigerian Law School. Mr Umar Bin-Isa began his working experience at the Federal Ministry of Justice, Lagos from where he moved to the Federal Ministry of Commerce and Industry, Lagos. He was also at the Federal Ministry of Housing and Urban Development as the Director of Legal Services, and was later appointed Company Secretary/Legal adviser Urban Development Bank of Nigeria Plc. He also acted as the Managing Director/Chief Executive of the Urban Development Bank of Nigeria Plc. Similarly, he was Registrar of Companies and Registrar of Business Names in the Federal Ministry of Commerce & Industry.

He is a member of several Professional bodies including the Nigerian Bar Association.

ETF BOARD OF TRUSTEES



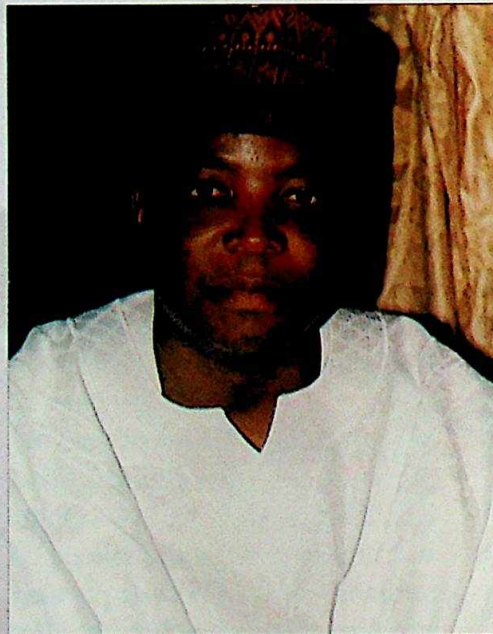
Alh. Umar bin-Isa
Member



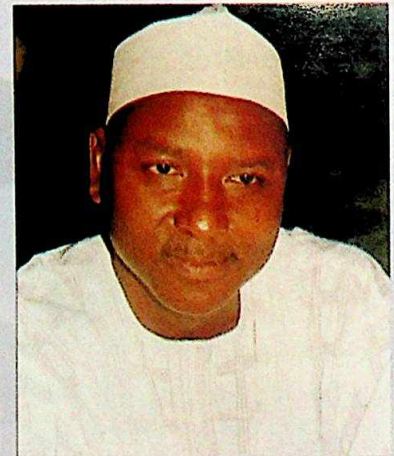
Mr. Chukwuemeka Ekwere
Member



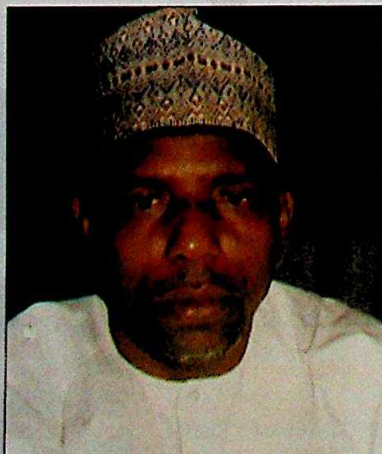
Dr. Terilah Tebepah
Member



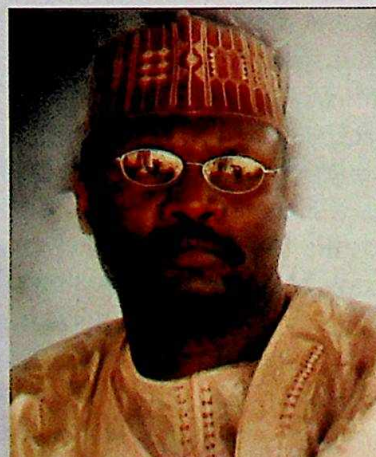
Dr. Musa Babayo
Chairman



Dr. Hafiz Abubakar
Member



Alh. Abba Gana Tata
Member



Prof. Mahmood Yakubu
Executive Secretary & Secretary
to the Board of Trustees

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as programme upgrade in Science, Technology and Humanities/Social Sciences such as Medicine, Engineering, Agriculture and Arts/Social Sciences. This is aimed at nurturing the programmes into centres of excellence and general improvement of teaching and learning environment. This will cover lecture theatres, class rooms, laboratories etc. In addition to this, the Minister enthused, the sum of N3 billion has been approved to support scholars whether in groups to undertake research in their various areas of specialization. He added that N2 billion was approved to support the revival of scholarly journals and the publication of well researched tertiary level textbooks with the aim of making them available in libraries of higher institutions across the country.

The criteria and shortlist of books and journals for the Book Development Programme will be drawn up jointly by the ETF and the federal tertiary education regulatory agencies like NUC, NBTE and NCCE.

The Minister stressed that this special intervention which does not affect the normal ETF intervention, would be extended to other beneficiaries after the implementation of the first set in 2010. He explained that each beneficiary of the ETF intervention at the tertiary level will benefit from one type of special intervention or another from ETF. He therefore called on all the Heads of the benefitting institutions to give the ETF the cooperation and support it deserves to successfully implement these programmes and warned against any laxity and foot-dragging on the part of the benefitting institutions.

ETF Special Intervention The Most Imaginative Ever - Babayo

The Chairman of the Board of Trustees of the ETF, Dr. Musa Babayo has said that the education system in Nigeria is facing enormous challenges that could only be solved by way of special intervention, a new approach which has been approved by the Federal Government and which he described as the most imaginative ever in the history of the Education Trust Fund.

Dr. Babayo who made this remark during a briefing with the Honourable Minister of Education, Dr. Sam Egwu, said the success of this special intervention depended on proper conceptualization, wide consultation and effective implementation based on full compliance with due process which the ETF is committed to.

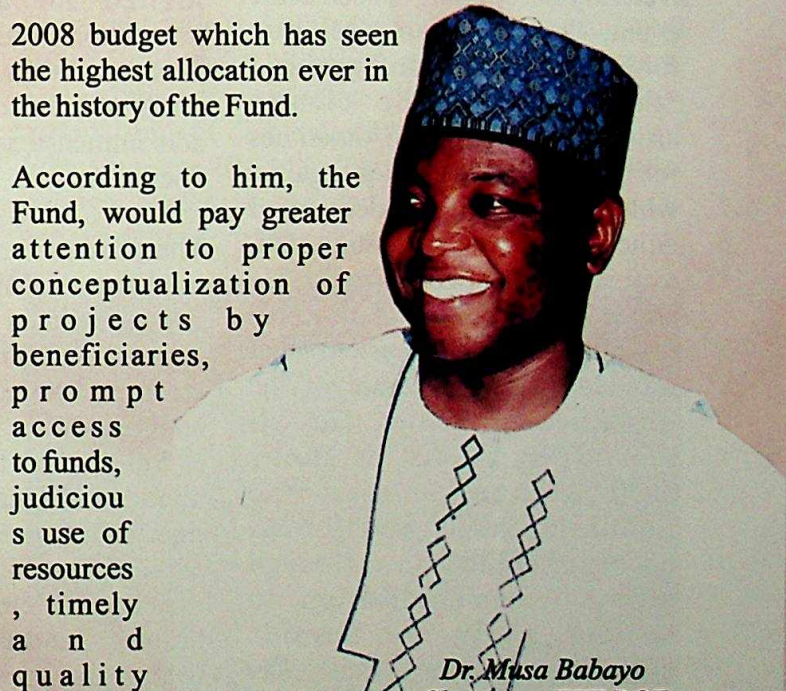
The ETF, Dr. Babayo continued, would submit to the Honourable Minister a step by step working plan with clearly defined strategies, targets and timelines toward meeting the 2010 deadline for the implementation of the special intervention programme.

He assured the beneficiaries of the programme that the regular ETF intervention would not suffer while implementing the special projects but that the Fund would strive to maintain the tempo achieved in the

2008 budget which has seen the highest allocation ever in the history of the Fund.

According to him, the Fund, would pay greater attention to proper conceptualization of projects by beneficiaries, prompt access to funds, judicious use of resources, timely and quality completion of projects.

He thanked the President, Alhaji Umaru Musa Yar'Adua (GCFR) and the Acting President, Goodluck Jonathan (GCON), for the privilege of being their foot soldier in a Special Project that is set to leave an indelible legacy of service to our nation's education sector.



*Dr. Musa Babayo
Chairman, ETF BOT*

Minister Presents Roadmap To Better Education

The extraordinary meeting of the National Council on Education (NCE) was recently held at the International Conference Centre, Abuja. The meeting, which was sequel to the 55th NCE council meeting, which also held early this year, aimed at considering and adopting the road map for the Nigerian Education Sector. It is, according to the minister, to be "our strategic plan for responding to the numerous challenges confronting us as individuals and as a nation".

Delivery his opening speech at the event, the Honourable Minister for Education, Dr Sam Egwu said "there need to be clearly articulated targets and outcomes for states and agencies against which performance (in delivery of education) can be monitored, evaluated and compared". He added that there should also be a uniform reporting system that provided a clear picture of the identified priorities for all stakeholders as well as greater collaboration amongst the Federal, State and Local education authorities through efficient communication to achieve a synergy towards achieving common goals. The Minister stressed the importance of articulated transparency and the harmonization of efforts by the stakeholders to leverage and maximize resources, reduce redundancy and replication in the activities of the Ministry.

The road map document had been

previously released to all Directorate level officers of the Federal Ministry of Education, Heads of Parastatals and the principals of Federal Unity Colleges and very useful inputs were made after which the document was scrutinized by the larger group of stakeholders at the national stakeholders forum. Further more SUBEB chairmen, development partners, unions in tertiary institutions, Nigerian Union of Teachers (NUT), ANCOPSS and other civil society organizations are to be invited for a focus group interaction with the Roadmap Technical Team. These additional opportunities for feedback will add immense value to the draft document.

The process for drawing up this roadmap, the Minister continued, began with a comprehensive review of previous efforts undertaken by past administrations with the intention of building on the achievements already in place rather than duplicating efforts while avoiding the pitfalls of the past. It then became clear that the major problem hindering the progress of the education sector was lack of a focused and practical action plan inadequate funding as well as a lack of political will. The strategy to be employed by the draft is to sample a number of schools and institutions from across the nation for demonstration projects. The demonstration schools should



*Dr. Sam Egwu
Hon. Minister of Education*

benefit from an intensive and focused implementation of the turn around strategies proposed in the draft document, which will be based on the theory that whatever works in these selected schools will work in the others as well. It is expected that improvement would be noticed within the time frame of 12 to 24 months.

It's four focus areas are; Access and Equity; Quality assurance; technical and vocational education and Training and Funding. An aggressive national campaign with the objective of providing inclusive education for all Nigerians will ensure that every Nigerian child is educated. It will also address the issue of inequities in the sector such as gender, economics, special needs and vulnerable populations. The quest for standards and quality assurance include improving school infrastructure, curriculum assessments, information and communication technology, teacher training and improvement of conditions of service as well as intensive recruitment of teachers nationwide. Efforts towards the establishment of Vocational

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Enterprise Institutes (VEIs) and Innovation Enterprise Institutes (IEIs) are to be intensified. They will be positioned to develop skilled workers with relevance to developing Nigeria's economic system.

The Minister opined that challenges of funding include leadership and accountability, inadequate budgetary allocation, inadequate funding of schools, poor management and utilization of funds. He cited the outstanding N22.6bn accumulated as unaccessed funds by beneficiaries across the nation from the ETIs and appealed to members of governing councils, state commissioners for education and chairmen of state universal Basic Education Boards to take note of these issues and act expeditiously. The Minister also contended that alternative sources of generating funds will be explored, reiterated that "this draft document outlines an implementation strategy that is both theoretically sound and pragmatic." All these have been articulated under the section of institutional and legislative issues. The implementation process, Dr. Egwu stressed would be transparent and "this time, our approach will be coordinated, focused, intensive and result driven with deliverables and timelines".

Dr. Egwu Declares Open 55th Session Of NCE

The 55th National Council on Education (NCE) which is the highest policy-making body on education in Nigeria, recently met in Abuja. Theme of the meeting was: "The role of Education in human Capacity Building for National Development".

While declaring the council meeting opened, the Honourable Minister for Education, Dr Sam Egwu stated that the nation's education sector is heading towards the right direction as a result of the newly evolved policies, initiatives and strategies as well the ongoing reforms in the sector. The timing for this council meeting the minister enthused is right as the nation is undergoing a rapid social, economic and political reform as well.

The Minister therefore expects that after the meeting

a all the participants and stakeholders would have made frank and sincere contributions, deliver clear insights with renewed courage along with the nation's determination to reviving its Education sector thereby charting out a new direction that will provide solid foundation for the sector. He said if Nigeria to emerge as one of the top twenty economies of the world by the year 2020, education was required to serve as piston in the engine of national development.

Dr Egwu contended that the ongoing reforms in the sector be taken seriously just as new measures would be instituted to address emerging challenges given that as the sector has suffered setbacks over many years. The decisions taken at the previous session held in Katsina in 2007, the Minister confirmed, would be revisited adding that critical decisions are expected to be taken in regards to teacher education, development and motivation, science and technology education (STE), technical and vocational education (TVE), information and communication technology (ICT), tertiary education and, Education for all (EFA), goals amongst others. The Minister maintained that training and re-orientation of inspectors and supervisors of Education are also to be carried out in the six geopolitical zones of the country so as to enhance service delivery in the sector.



*Minister of State Education
Hajiya Aisha Dukku*

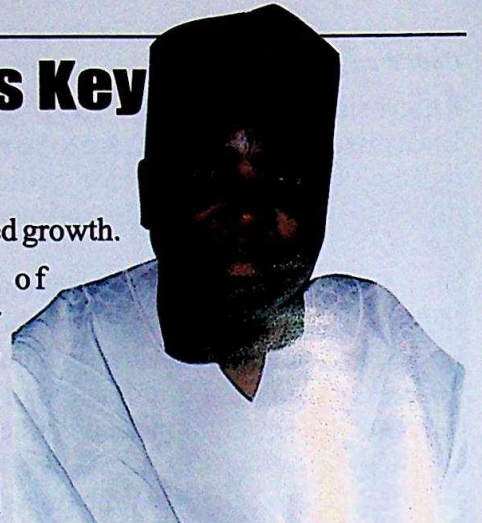
ETF Chairman Says Education Is Key To Achieving 7 Point Agenda

Chairman of the Education Trust Fund, Dr. Musa Babayo has said that education is crucial to achieving the 7 Point Agenda of President Umaru Musa Yar'adua. He said if Nigeria was to become one of the best 20 countries in the world by the year 2020, developing the education sector must be handled by all with the seriousness it deserves.

Speaking at a press briefing at the Funds Headquarters in Abuja after the inauguration of the Board of Trustees, Dr. Babayo said the Board, Management and staff of the ETF would work assiduously to ensure that education was placed on the

path of sustained growth.

The Board of Trustees under his leadership, he assured all, would be transparent, equitable and just in its dealings, with the aim of adding value not only to ETF operations but to the education sector generally.



*Dr. Musa Babayo
Chairman ETF Board of Trustees*

NDA Commandant Visits ETF Executive Secretary

The Commandant of the Nigerian Defence Academy, Major General Mahmood Abdullahi Yerima accompanied by the Registrar of the Academy, Brigadier General

Ahmed Tijani Jibril recently paid a courtesy call on the Executive Secretary of ETF, Prof. Mahmood Yakubu. The visit, according to the commandant, was firstly in recognition and appreciation of the immense contribution of the Fund to the growth and development of the Academy and secondly, to solicit for more assistance from the ETF.

In his response, the Executive Secretary of ETF said the Academy which is the only military University in West Africa, is one of the beneficiaries of the ETF that have accessed their allocations with the Fund satisfactorily. The Fund, the Executive Secretary continued, would continue to support the Academy in line with its resolve to restore the lost glory of education in Nigeria.

The ETF from 1999 to date has disbursed to the Nigerian Defence Academy, the sum of N435,502,776.76 (Four Hundred and Thirty-Five Million Five Hundred and Two Thousand Seven Hundred and Seventy-Six Naira Seven-Six Kobo) for its various programmes.



Executive Secretary Prof. Mahmood Yakubu presenting a copy of ETF News to Major General Yerima during the visit

EDUCATION: Senate Committee Organizes National Summit

The Senate Committee on Education recently organized a National Summit to stimulate the refocusing of Nigeria's education system. The Summit which was held in Abuja had the theme "Repositioning Nigeria's Educational System for the achievement of the 20-2020 Vision.

The objective of the Summit was to stimulate Stakeholders on the need for the re-appraisal of Nigeria's education system to engender a well-focused, cohesive and futuristic education sector with capacity and competence to drive the expected pace of national development.

The Education Summit was declared open by the President Umaru Musa Yar'Adua who was represented by the then Honourable Minister of Education, Hajiya Aishatu Jibril Dukku.

In his address, the President commended the initiative of the Senate Education Committee for

convening the Summit which he described as another vital platform for engendering wide consultation, collaboration and collectiveness in seeking solutions to the myriad of problems facing Nigeria's education system.

He described the Vision 20-2020 as a clarion call and rallying point for placing Nigeria where it rightly belongs among the comity of nations considering its great endowments and potentials.

The Chairman of the occasion, Nigeria's former Head of Interim National Government, Chief Earnest Shonekan



Senator Joy Emodi
Chairman, Senate Committee on Education

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...As House Committee Visits ETF

Consistent with the nation's aspiration towards becoming one of the top twenty economies

of the world by the year 2020, the House Committee on Education led by Honorable Farouk Lawal paid an oversight visit to the ETF as it did sister Parastatals. The committee was received by the Executive Secretary of the Fund, Professor Mahmood Yakubu and his management team. The purpose of the visit was to engage stakeholders in charge of the nation's education sector towards contributing their quota to the overall progress of education in Nigeria, as well as to understand the challenges of the Fund as it relates to the implementation of the 2008 appropriation bill.

The Executive Secretary used the opportunity of the visit to brief the committee on the new focus of the Fund which he said was hinged on building on the efforts of the past Leadership towards taking ETF to



From Left to Right - Emmanuel Manasa,
Hon. Farouk Lawan & Prof. Mahmood Yakubu

greater heights. One of the first steps taken in this direction he said, is for the beneficiaries of the Fund to receive more than twice their previous allocations under the 2008 intervention programme

which is unprecedented in the history of the Fund. Furthermore, the Executive Secretary informed the committee that for effective service delivery Management has resolved to intensify monitoring of projects implementation and the utilization of disbursed allocations to beneficiaries

as well as using the Funds publication, the ETF News, as a tool to breaking the cycle of secrecy surrounding ETF interventions in institutions thereby enhancing transparency and accountability. He reinstated that the stakeholders of the education sector of the country especially the tax payers reserve the right to know exactly what and how the 2% education tax being deducted from their purses is used for. He then gave a breakdown of the Fund's personnel, overhead and capital expenditure as allocated in the 2008 budget.

Continued from Page 14

Education: Senate Committee Organizes National Summit

described the Summit as an eloquent testimony of the Senate Education Committee's determination to directly impact positively on the society, not only for today but also for the generations to come.

In the same vein, the then Honourable Minister of Education in an address read on her behalf by the Permanent Secretary of the Ministry, Dr. Goke Adegroye, assured participants of the commitment of the Ministry and its Parastatals to ensuring quality delivery of quality education at all levels. She therefore called on participants to work hard to restore the past glory of the nation's education institutions.

Similarly, Chairman, Senate Committee on Education, Senator (Dr.) Joy Emodi, observed that unlike in the past when natural resources were the driving force of national development, in today's new knowledge society with advances in information and communication technology, education defined the future and fortunes of nations. She added that the growth of nations was premised more on the quality of its human capacity.

She therefore invited the participants to reflect on the current status of Nigeria in terms of global paradigm shift from natural resources to human capital development and exploitation as a basis for national development.

The Summit, she opined, would provide the opportunity to consider these questions and to deliberate on ways of addressing the problems

limiting the Nigerian educational system and impeding its ability to deliver.

Former Vice Chancellor, Ahmadu Bello University, Zaria, Professor Ango Abdullahi delivered the key note address.

Goodwill messages were delivered by the Cuban Ambassador to Nigeria, His Excellency Ellon Savon; Kano State Governor, His Excellency Malam Ibrahim Shekarau; Hajiya Ma'am Babangida; Chief Gabriel Igbinedion as well as Chief (Mrs.) Olatoyin Olakunri, the former Chairman of Board of Trustees of the Education Trust Fund.

The Senate President, Senator David Mark who spoke at the event described the turnout of the participants as indicative of the importance of the theme of the Summit to national development.

He called on participants to first admit the existence of the problems in the Education Sector, identify them and proffer solutions to them. Furthermore, he said that low budgetary allocations to education, low remuneration of teachers, high enrolments and dilapidated infrastructure are some glaring problems which the Summit must address and find solutions to. He emphasized that the 7-point agenda of the present administration cannot be realized without sound education. The Senate President noted that Nigeria had the ability to take decisions but seemed to lack the will to implement them.

He therefore urged government to summon the political will to implement the recommendations that would emanate from the Summit.

ETF Executive Secretary Visits Tanzania

The Executive Secretary accompanied by some Management staff paid a visit to Tanzania Education Authority on invitation. The visit was to enable them attend a workshop organized by the Tanzania Education Authority (TEA) with a view to sharing experiences of best practices of managing Education Fund. The workshop which was also attended by a delegation from the Ghanaian Education Trust Fund was held in Dodoma, Tanzania.



The ES, ETF, Prof. Mahmood Yakubu receiving a gift from DG, Tanzania Education Authority, Mrs Mercy Sila

Prof. Mahmood Yakubu Bags fellowship Award



Professor Mahmood Yakubu, Executive Secretary, ETF (middle) being decorated during the Award Ceremony

The Executive Secretary of the Education Trust Fund, Professor Mahmood Yakubu has been conferred with the Fellowship of the Hussaini Adamu Federal Polytechnic, Kazaure, Jigawa State. The award was bestowed on him at the polytechnic's Convocation Ceremony.

The award which is the highest honour of the Polytechnic was conferred on the Executive Secretary in recognition of his track record of achievements and accomplishments in life as well as his zeal and interest in technical and vocational education in particular and education in general.

Professor Yakubu attended the University of Sokoto where he graduated with a First Class

Honours degree in History and obtained Master of Philosophy degree with emphasis on International Relations from the University of Cambridge, England. He also attended the University of Oxford, England from where he bagged a Doctorate Degree in Philosophy specializing in History.

As an inspiring teacher and professor, he has positively affected the lives of many generations of Nigerian youth, students and professionals. His contribution to the Nigerian education sector will remain green ever in the minds of many Nigerians and generations of youth many years to come. He is an author of several books and has contributed articles in many academic journals.

the Executive Secretary of National Board for Technical Education (NBTE), Kaduna.

Dignitaries at the occasion included the Honourable Minister of Niger Delta, Chief Ufot Ekeatte, the Permanent Secretary, Federal Ministry of Education, Dr. Sheidu Ozigis who represented the Honourable Minister of Education, Dr. Sam Egwu and the Emir of Kazaure His Royal Highness, Alhaji Najib Hussaini.

Meanwhile, ETF's allocation to Hussaini Adamu Federal Polytechnic, Kazaure for the development of the institution from 1999 till date stands at N344,299,302.00 (Three Hundred and Forty-Four Million, Two Hundred and Ninety-Nine Thousand Three Hundred and Two Naira only).

Other distinguished personalities honoured along with Professor Yakubu were the Executive Governor of Jigawa State, Alhaji Sule Lamido as well as his Akwa Ibom State counterpart His Excellency, Mr. Godswill Obot Akpabio and Engr. (Dr.) Nuru Yakubu,

A team of experts on Education led by Fehintola Odulaja of British High Commission paid a courtesy visit to the Executive Secretary of the ETF Prof. Mahmood Yakubu.

The team which also had Mr. Alan McArthur, Director, Technical and Vocational Education and Training, United Kingdom (TVET UK) and Amanda Selvaratnam, Director, The Training Gateway Innovation Centre, York Science Park, was received on behalf of the Executive Secretary by the Director, Planning, Research & Statistics, ETF, Engr. Solomon Agunbiade.

Speaking during the visit, Mr. Alan McArthur said the purpose of the visit was to seek partnership with the ETF towards improving Technical and Vocational Education in Nigeria in particular and education in general.

He said TVET UK worked collaboratively with a wide variety of institutions and organizations that wish to source equipment and implement bespoke training as well as with international governments, national agencies and NGOs to procure and deliver national, regional and local projects.

TVET UK, Mc Arthur continued, provided quality-assured UK expertise in Technical and Vocational Education training and equipment supply which covers all aspects including developing policies and systems, benchmarking, and curriculum and programme design; managing facilities, refurbishing

British High Commission Team Visits ETF



Amanda Selvaratnam, Alan McArthur, Fehintola Odulaja & Engr. Solomon Agunbiade during the visit to ETF.

buildings, physical and ICT resources and management information systems, training in management, leadership and human resources, continuing professional development and initial teacher/instructor training; standards and qualifications infrastructure; accreditation and quality improvement system as well as deliver a range of products and services to organizations all over the world.

Responding, Engr. Agunbiade while thanking the team for the visit said that the ETF as an agency of government, has impacted positively on the Nigerian Educational System. He said the ETF's interventions are need driven and the beneficiaries use their already established internal systems to award contracts for the projects for which the ETF provides

funding.

The Fund, according to Agunbiade also informed the team that the ETF had actually through the NBTE funded the revamping of TVET education in the nations tertiary education while funds had also been released directly to the States Ministry of Education for their technical education in line with the mandate of the Fund.

He however stressed that the New Management of the ETF was presently refocusing its operations to be in line with the focus of the Federal Government on education. The team was advised to liaise directly with the relevant agencies and states government responsible for the delivery of TVET education and hoped that the teams visit would culminate into a positive mutual collaboration.

ETF Gets Commendation From Senate & Kaduna State Government



Alh. Namadi Sambo, Executive Governor, Kaduna State

The Education Trust Fund has been commended by the Senate Committee on Education for its support towards the success of the National Summit on Education organized by the Committee in Abuja. Conveying the commendation in a letter to the Executive Secretary of the Fund, Prof. Mahmood Yakubu, the Senate Committee expressed its gratitude to the Fund for its solidarity which it stated, added ambiance to the entire Summit”.

The Committee further stated that it noted the interest of the ETF towards uplifting education in Nigeria and anticipates a proactive executive attention to the resolutions arising from the communiqué of the Summit.

In the same vein, the Executive Governor of Kaduna State, His Excellency, Alhaji Namadi Sambo, expressed his appreciation on behalf of

Cont'd on pg 19

Governor Suntai Acknowledges ETF's Responsibility

The Executive Governor of Taraba State, His Excellency Danbaba Danfunlani Suntai has commended ETF on its activities over the years. Speaking during his visit to the Fund's Corporate Headquarters, Suntai, thanked the Fund for honouring his request for a visit, adding that his mission was to express his gratitude to the Fund for the assistance it has been rendering to educational institution in his state. He said that, "ETF has been a responsible organization that has brought smiles and hope to the nation."

The governor also informed the Management of ETF of the establishment of Taraba State University, which he said has been given approval by the Nigeria University Commission. Responding, the Executive Secretary of the Fund, Prof. Mahmood Yakubu thanked the governor for the visit and revealed that from 1999 to 2007, ETF intervened in Taraba State to the tune of N1.388 billion out of which N1.279 billion was accessed with an outstanding of N1.9 million.

He assured the Governor of the Fund's support as soon as the University commences academic programmes.



Professor Mahmood Yakubu and His Excellency Danbaba Suntai, Executive Governor, Taraba State

Federal Government Directs MDAS To Implement E-payment

The Federal Government has directed all Federal Ministries, Directorates and Agencies of Government to implement e-payment of contractors and workers with effect from January, 2009.

In a circular signed by the Director of Finance and Accounts of the ETF, Mr. Charles Ejike Onyeador, staff of the Fund were informed that all payments to them and any other third party payment would ceased to be in the form of cheque or cash but by direct electronic lodgment into beneficiaries accounts.

He therefore, requested all staff to submit the names and address of banks where they operate their accounts, their account number and the sort code of the branch of the banks.

This information, Mr. Onyeador added, would be

used for the purposes of making payments to staff including their salaries and other entitlements.

Similarly, this directives apply to all educational institutions that are beneficiaries of the Fund, and any other body that has any monetary business with the Fund.



*Mr. Charles Ejike Onyeador
Director Finance & Accounts*

ETF Bags Excellence Award

The Education Trust Fund has been conferred with a National Award of Excellence for its contribution to Physical Infrastructural Development of Colleges of Agriculture and Institutions in Nigeria by the Academic Staff of Union of Colleges of Agriculture and Related Institutions.

The Award was received on behalf of the Fund by

Mr. Femi Melefa the Director of Admin. & Procurement. The award ceremony was held in Kaduna during the National Delegate Congress of the Academic Staff Union of Colleges of Agriculture and Related Institutions (ASUCA).



Mr. Femi Melefa Flanked by Officials of ASUCA 1st right is lift Dr. Technical Assistant to the Executive Secretary, NBTE at the Award Ceremony

Provost, Nigerian Institute Of Mining & Geosciences Visits ETF

The Provost, Nigerian Institute of Mining and Geosciences (NIMG) Jos, Professor Idowu Odeyemi recently paid a courtesy call on the Executive Secretary of ETF, Professor Mahmood Yakubu, to see how the ETF, a major player in the education sector, could assist his institute.

The Nigerian Institute of Mining and Geosciences was established by the Federal Government to become a Centre of Excellence and a

unique postgraduate institute for training and research in mining and geosciences. The institution is the only one of its kind in the country and is designed to train different categories of students, comprising those who possess a B.Sc. or HND in Mining Engineering, Minerals Engineering (including Mineral Processing) and Mineral Exploration (Geology, Applied Geology and Geophysics).

Responding, the Executive

Secretary of ETF, Professor Mahmood Yakubu thanked Professor Odeyemi and his Management Team for the visit and informed them that ETF only dealt with institutions that were established by law and were recognised by the relevant regulatory agency, in this case the National Universities Commission (NUC). He therefore advised that the institution should get the required accreditation and recognition for it to draw from ETF funding.



Prof. Odeyemi (2nd left); Prof. Mahmood Yakubu (middle); & Mr. Femi Melefa, Director Admin & Procurement (2nd right) and other Officials of the Nigerian Institute of Mining & Geo-Sciences

ETF Pension Board Releases Benefits To Family Of Late Staff

The Education Trust Fund's Pension Board of Trustees has released the entitlements of late Odey Patrick Itah to his family members.

Speaking during the presentation of the cheque, the Chairman, Board of Trustees of ETF Pension Board and Director of Admin and Procurement, Mr. Femi Melefa, condoled the family of the late Odey and prayed that God continued to give them the fortitude to bear the loss.

Responding, Mrs. Janet Odey who spoke on



Mr. Femi Melefa presenting a Cheque to the family of the late Patrick Itah

behalf of the family thanked the Management and staff of the Fund for the kind gesture.

Administration Of Oath Of Allegiance On ETF Staff Involved With Procurement Activities



From L to R: Engr. Solomon O. Agumbiade, Emmanuel Manasa, Bukar Umar & Ben Ebekwo Taking the Oath of Allegiance

In line with the provision of the Public Procurement Act, Management of the Education Trust Fund have administered an Oath of Allegiance on all staff involved

with Procurements.

Speaking in the course of the administration of the Oath by a Magistrate, the Executive Secretary, Professor Mahmood Yakubu employed all Staff of

the Fund involved in the Public Procurement to fulfill all the requirements of righteousness as contained in the Oath of Allegiance they took. He said that by implementing this aspect of the Public Procurement Act (PPA) ETF the Fund ranked first among the set of MDAs to implement this policy directive.

Two Senior Magistrates and three officials of the Bureau of Public Procurement (BPP) were in attendance to witness the administration of the Oath on the staff concerned.

Driving Education



Prof. Mahmood Yakubu, Executive Secretary, ETF

For the first time, someone in position of authority insists that funding is not the problem of Nigerian universities. So what is? Nigeria has today a government that is run by teachers. The president was a teacher, the Vice-president too and a Ministry of Education that is fully staffed by teachers. But the educational standard of the institutions in the country is crashing. This calls for urgent attention and it has already gained ascendancy to be part of the seven-point agenda of the Yaradua government.

The aim of the seven-point agenda of President Umar Musa

Yaradua is to take Nigeria into the respectable group of twenty developed countries by the year 2020. However, this task may seem Herculean without concerted efforts from his footmen who are saddled with the responsibility of driving the machinery of government towards this goal. Of course, each footman does a different leg work with a different mode of operation.

The bottom-line though, is that all of these people are aiming at the same goal post. At the core of this national aspiration, as we all know, is education where the dream of developing world class

manpower which will be able to compete with any around the world rests. Understandably, this manpower base would serve as the engine room for progress. It will harness the energies of the other sectors and generate growth.

Sadly, that manpower is presently lacking. For this reason, many hands are on deck to revamp education from its deplorable state. Indeed, global conglomerates like Microsoft have also seen the need for educational rejuvenation in Nigeria and are assisting.

Microsoft is the world's leading provider of operating systems and productivity software that help people and businesses realise their full potential. In the pursuit of its corporate social responsibility (CSR) philosophy, Microsoft Nigeria aims to align its operational goals to the country's new development agenda in support of President Umaru Yar'Adua's 7-Point development plan.

"The citizenship activities are geared towards building capacity among government officials, NGO administrators, teachers and pupils in basic IT education as well as the under served community in the area of digital inclusion. Our goal is to enable the transformation of education, foster local innovation and create jobs and opportunities," said Citizenship Manager, Microsoft Nigeria, Jummai Umar. This gesture may be positive but it puts a finger on the handicap that Nigeria has to

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FROM THE PRESS

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contend with in the area of education. So when Thisday encountered the Executive Secretary of the Education Trust Fund, Professor Mahmood Yakubu, it took the issue of deteriorating standards in education in the country, and also beat the bushes of Nigeria's education difficulties, where there is a known and regrettable fact that Nigerian graduates are rejected around the world because of the inferiority of their degrees when compared to graduates from other countries, including those from several third world countries.

In his response, Professor Yakubu disclosed that there is a distinct strategy that is coming to fruition in the very near future, courtesy of the Education Trust Fund.

The Education Trust Fund (formerly the Education Tax Fund), ETF, was established under Act No. 7 of 1993 and amended by Act No. 40 of 1998; with the strategic objective of using funding and project management to improve the quality of Education in Nigeria. To enable the ETF achieve its objectives, Act No. 7 of 1993 as amended imposed a 2 percent (2%) levy on the assessable profit of all registered companies in Nigeria.

Its mandate was made very clear from the outset. They include work centres and prototype development; staff development and conference attendance; library system at the different ent

levels of education; higher education book development fund; research, equipment procurement and maintenance; redressing any imbalance in enrolment mix as between the higher educational institutions; and execution of the 9-year compulsory education programme.

But while admitting that the mandate had been carried out with relative success, the current Executive Secretary of the Fund Professor Mahmood Yakubu disclosed that he has a new desire to re-engineer the focus of the fund in order to hasten the realization of its impact on this limping sector. He added that the fund had had to contend with a bogus work place which made for a seeming duplication of functions by several other agencies with similar intervention mandates but this has been reduced. The ETF which he now heads will shed some weight by hands-off primary and secondary education, while concentrating on tertiary, including universities, mono- and polytechnics.

This, according to Professor Yakubu, ensures that the allocation to tertiary institutions by the fund will double. Last year's allocation to tertiary institutions by the fund averaged N57million but that will jump to more than N127million this year or about the equivalent of a US-million dollars each. However, the Executive Secretary was quick to add that the increase in

funding was not to be misconstrued to mean that funding has been the bane of education in the country. "It is the drop in quality, occasioned by the drop in manpower and the drop in facilities and all else that goes with high-end education," he disclosed.

Professor Yakubu expressed regret that in the past, education authorities were looking for solution in the wrong places in spite of the huge finances pumped into the sector by donor agencies like the IMF and JAICA among others." He cited the an institution which spent all its allocations, for three consecutive years, on purchasing buses, as if it were starting a transport company, while the vital sections of the education system, like laboratories and libraries development suffered. Another institutional head built a fence around the institution, instead of plowing the allocation from the fund into research and development. "These are the kinds of things that we frown at here at the fund," Professor Yakubu intoned.

He also took on those who contemplate the rationalisation of higher institutions; those who argue that their proliferation led to the fall in quality of education. "No, I do not subscribe to that in any way," the Executive Secretary began, "in my opinion, the more universities there are, the merrier. What we should be concerned with is the quality of education that these universities serve the people

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who attend them rather than waste valuable time on their number. Remember that in spite of the inflow of candidates, only twenty percent of those who apply for entry to universities get admitted and out of that only about three percent study to post graduate level. We should therefore not waste energy on pruning down universities and dwell on what they teach and how to improve everything they do, including curricula, manpower and facilities."

These are the views of a man who subjugates himself to the viability of the institution he heads. Professor Mahmood Yakubu insists that he is at the ETF to do a job, based on the mandate that the president and the country assigned to the fund. He views his tenure at the fund as an opportunity to serve his country and leave behind worthy legacies that would outlive him. Among his cardinal intentions is the hunger to revive the already dead and buried book culture of the country, starting from the publication of a selected number of Phd theses from universities and even reward the candidates to encourage them to continue to churn out good works for those behind to emulate. This in his view would invariably reignite interest in publications because the theses would be distributed to universities to stock their libraries. It may take time, but who says that reviving anything from the graves is easy? The fund is also thinking up the idea of paying close attention to a select number of universities to refocus their energies on their core faculties, so as to enable them specialise in those areas. The first batch would be selected from the six geo-political zones and progressively another batch and another in that order. He regrets that "Nigerian universities have totally lost their previous reputation and identities with core areas of their expertise and have now become known for nothing at all, which is sad." But the bottomline is that with the current plans as laid out, there is light at the end of the tunnel.

By Ali Mali,
Sunday, Thisday
25th Oct.2008

ETF to spend N30bn on education - Yakubu

Professor Mahmood Yakubu, the Executive Secretary of the Education Trust Fund(ETF) yesterday in Abuja said that the Fund would spend N30 billion on education intervention programmes in 2009.

Yakubu, who made this known at a news conference, stated that the entire amount would be spent on education system, based on accepted sharing formula to the Universities, Polytechnics, Monotechnics and Colleges of Education in the country.

He said that 57 Federal and States universities would receive N127 or about one million dollars each. ETF Executive Secretary also said that the 50 Federal and States Polytechnics would receive N75.2 million each while the 61 federal and state Colleges of Education would get N61.6 million each.

According to him, the 64 Federal and States Monotechnics will receive N12.6. Yakubu further said that the States' Universal Basic Education Boards (SUBEBS) would each receive N122 million as well as N122 million each for secondary education.

"The 744 Local Government Areas will similarly receive N5 million each for the provision of education infrastructures for primary schools," he added.

He said that the sum of N10 million had been allocated to research in the universities while N5 million had been similarly allocated to Federal and States Polytechnics for the same purpose.

Yakubu said that N40 million out of the N127 million allocated to each university had been dedicated to staff training and development in the drive to expose lecturers to best practices in teaching and research.

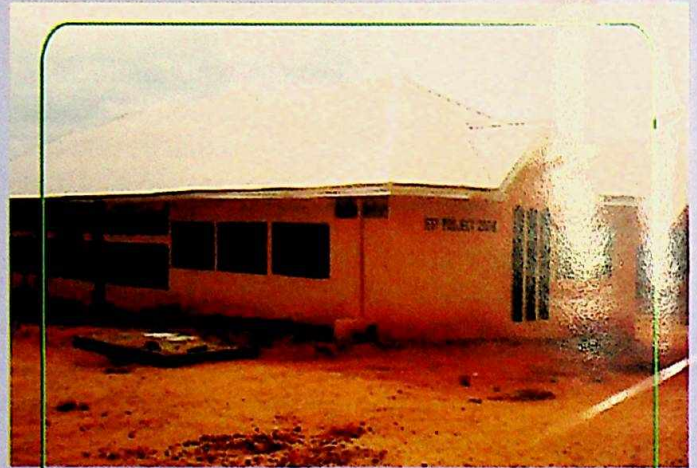
"Each polytechnic will also receive N22.2 million for research while the Colleges of Education would receive N10 million each for the same purpose," the ETF boss Stressed. (NAN)

Daily Trust
Tuesday, 28 Oct. 2008

ETF PRO



Anambra State University, Uli



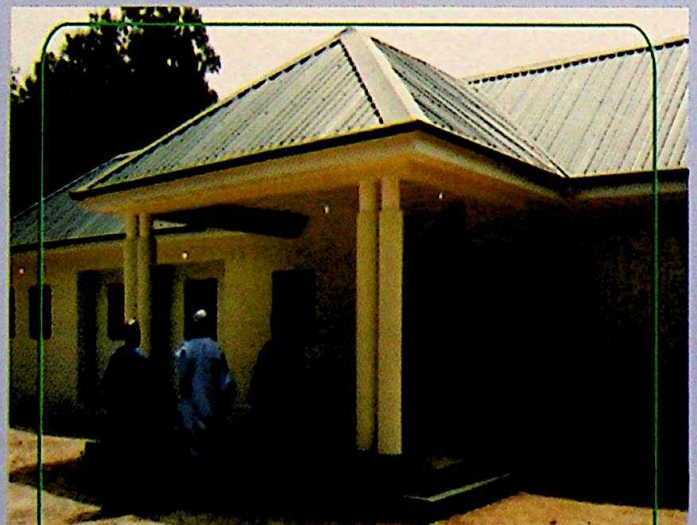
Federal Polytechnic, Oko, Anambra State



Niger State Polytechnic, Zungeru



Gombe Community Education Resource Centre (CERC)



Federal Polytechnic, Nassarawa

PROJECTS



Federal College of Education, Okene, Kogi State



Federal Polytechnic Oko, Anambra State



Anambra State University, UII



University of Uyo



Students' Bus, Federal Polytechnic Oko

Photo

Splash



Dr. Nuru Yakubu E/S NBTE and Professor Mahmood Yakubu E/S ETF Chatting during the Convocation Ceremony at Hussaini Adamu Poly Kazaure.



Executive Secretary ETF, Prof. Mahmood Yakubu, DG UNESCO Mr. Koichiro Matsuura and Mrs Mariam Katagum at UNESCO Confrence in the United Nations University, Tokyo, Japan.



Amanda Selvaratnam, Alan McArthur, Fehintola Odulaja of the British High Commission & Engr. Solomon Agunbiade who recieved the tree visitor in his office on behalf of the Executive Secretary



Prof. Mahmood Yakubu seeing off Major General Mahmood Abdullahi Yerima, Commandant NDA, during his visit to ETF recently



Executive Secretary ETF Prof. Mahmood Yakubu during administration of Oath of Allegiance on ETF Staff Involved with Procurement activities



Executive Secretary and his team with Ghana Education Trust Fund (GETFUND) team and officials of Tanzania Education Authority (TEA) at Zanaki Secondary School Dar-es Salaam.



Professor Mahmood Yakubu with Staff of ETF after the Fellowship Award conferred on him at Hussaini Adamu Federal Polytechnic, Kazaure



Mrs Chingwe, Dr. Jamila Suara & Mrs Bola Are all of the Fed. Min. Of Education during the Inaguration of Boards under the Federal Ministry of Education recently



Members of House Committee on Education in group Photograph with Prof. Mahmood Yakubu during their visit to ETF



Mr. Emmanuel Manasa Director Operations & Mr. Femi O. Melefa Director, Admin & Procurement at Hussaini Adamu Federal Polytechnic, Kazaure Convocation Ceremony



Chairman ETF Board of Trustees Dr. Musa Babayo addressing the Press while the Executive Secretary Prof. Mahmood Yakubu looks on.

Photo

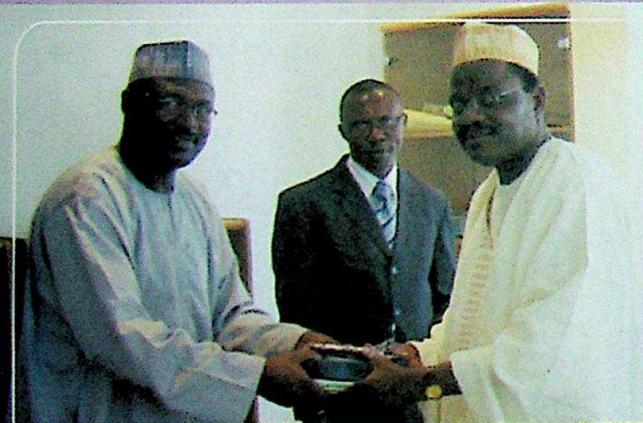
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Prof. Mahmood Yakubu Executive Secretary ETF & His Excellency the Governor of Taraba State Alh. Danfulani Suntaji



Professor Mahmood Yakubu being decorated during The Fellowship Award



Executive Secretary ETF being presented a gift by the Nigerian High Commissioner to Tanzania, Ambassador Ishaya S. Majanbu



Major General Mahmood Abdullahi Yerima of NDA & Prof. Mahmood Yakubu during the farmer's visit to ETF



Executive Secretary ETF Prof. Mahmood Yakubu, Japanese Senior Vice Minister of Education, Toshio Yamauchi and Mrs Mariam Katagum at UNESCO Conference at the United Nations University, Tokyo, Japan.



Group photo after the Handover by former Minister of Education Dr. Igwe Aja-Nwachuku



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ACCUMULATED UNACCESSSED FUNDS

The Education Trust Fund (ETF) has accumulated unaccesssed funds of **N22.6 billion** for various beneficiaries (tertiary institutions, State Ministries of Education and State Universal Basic Education Boards) across the country from allocations made from year 2000 to 2008.

This situation is no longer acceptable as the ETF is **not a banker** for the education system but a **funding agency** for the transformation of the sector through project management. The Fund will no longer tolerate a huge profile of allocated but unaccesssed funds, more so when our educational institutions are in dire need of funding.

The Fund has therefore obtained the approval of the Federal Government to take the following decisive steps towards clearing this backlog:

1. All beneficiaries involved must submit comprehensive proposals for accessing the funds allocated to them to reach the ETF for consideration and approval by the end of **April 2009**.
2. The beneficiaries must begin to access the funds by the first week of **July 2009**, failing which they will **forfeit the allocation for year 2009**.
3. **All unaccesssed funds will be mopped up by 31st December 2009** and will be ploughed back into 2010 intervention budget for the benefit of more proactive beneficiaries.

The affected institutions and State Governments are listed below:

UNIVERSITIES (with over ₦200 million unaccesssed)

S/No.	Institution	Amount (₦m)
1	Abubakar Tafawa Balewa University, Bauchi	232,250,000.00
2	Delta State University, Abraka	202,000,000.00
3	Ebonyi State University, Ikwo	220,750,000.00
4	Enugu State University of Science & Technology, Enugu	253,550,000.00
5	Michael Okpara University of Agriculture, Umudike	217,925,000.00
6	Federal University of Technology, Minna	200,750,000.00
7	Federal University of Technology, Owerri	236,725,000.00
8	Federal University of Technology, Yola	223,225,000.00
9	Imo State University, Owerri	238,225,000.00
10	Kano State University of Technology, Wudil	211,100,000.00
11	Lagos State University, Ojo	233,725,000.00
12	Ladoke Akintola University of Technology, Ogbomoso	269,050,000.00
13	Niger Delta University, Wilberforce Island	442,875,000.00
14	Nnamdi Azikiwe University, Awka	201,500,000.00
15	Rivers State University of Science & Technology, Port-Harcourt	204,550,000.00
16	Ondo State University, Akungba Akoko	226,250,000.00
17	University of Abuja, Gwagwalada	278,650,000.00
18	University of Ilorin	203,500,000.00
19	University of Jos	203,250,000.00
20	University of Lagos	258,000,000.00
21	University of Nigeria, Nsukka	257,000,000.00
22	University of Port-Harcourt	302,250,000.00
23	University of Uyo	255,050,000.00
24	Usmanu Danfodiyo University, Sokoto	218,850,000.00
25	Federal University of Petroleum Resources, Effurun, Delta State	552,000,000.00
Total		6,343,000,000.00

POLYTECHNICS (with over ₦100 million unaccesssed)

S/No.	Institution	Amount (₦m)
1	Kaduna Polytechnic	116,230,000.00
2	Federal Polytechnic, Bauchi	113,930,000.00
3	Adamawa State Polytechnic, Yola	132,880,000.00
4	Federal Polytechnic, Mubi	118,215,000.00
5	Benue State Polytechnic, Ugbokolo	110,027,538.00
6	Federal Polytechnic, Bida	124,155,000.00
7	Federal Polytechnic, Idah	117,940,000.00
8	Kogi State Polytechnic, Lokoja	101,265,000.00
9	Federal Polytechnic, Nassarawa	111,265,000.00
10	Plateau State Polytechnic, Barkin Ladi	107,140,000.00
11	Federal Polytechnic, Offa	132,240,000.00
12	Kwara State Polytechnic, Ilorin	103,840,000.00
13	Delta State Polytechnic, Ozoro	118,240,000.00
14	Rivers State Polytechnic, Bori	115,140,000.00
15	Federal Polytechnic, Oko	109,465,000.00
16	Akanu Ibiam Federal Polytechnic, Unwana	112,015,000.00
17	Institute of Management & Technology, Enugu	151,590,000.00
18	Federal Polytechnic, Nekede	132,258,761.00
19	Federal Polytechnic, Ado Ekiti	122,065,000.00
20	Ondo State Polytechnic, Owo	107,940,000.00
21	Yaba College of Technology, Yaba	178,269,620.00
22	Moshood Abiola Polytechnic, Abeokuta	103,840,000.00
23	The Polytechnic, Ibadan	110,515,000.00
24	Federal Polytechnic, Ede	133,565,000.00
Total		2,884,030,919.00

ADVERT

COLLEGES OF EDUCATION (with over ₦50 million unaccessed)

S/No.	Institution	Amount (₦m)
1	Adeniran Ogunsanya College of Education, Ijanikin	96,780,000.00
2	Alvan Ikoku College of Education, Owerri	93,636,250.00
3	Anambra State College of Education, Nsugbe	97,667,500.00
4	Plateau State College of Education, Gindiri	88,155,000.00
5	Kano State College of Education, Kumbotso	96,667,500.00
6	Kwara State College of Education, Lafiagi	73,755,000.00
7	Federal College of Education (Technical), Bichi	90,380,000.00
8	Federal College of Education, Yola	94,967,500.00
9	Federal College of Education, Zaria	85,455,000.00
10	Federal College of Education, Eha-Amufu	92,280,000.00
11	Kaduna State College of Education, Gidan Waya	87,580,000.00
12	Kwara State College of Education, Ilorin	87,455,000.00
13	Ekiti State College of Education, Ikere Ekiti	93,955,000.00
14	Oyo State College of Education	94,005,000.00
Total		1,272,738,750.00

"MONOTECHNICS" (with over ₦25 million unaccessed)

S/No.	Institution	Amount (₦m)
1	Akperan Orshi College of Agriculture, Yandev	37,345,000.00
2	Anambra College of Agriculture, Mgbakwu	42,250,000.00
3	College of Agriculture & Animal Science, Kaduna	25,845,000.00
4	College of Arabic & Islamic Legal Studies, Ilorin	26,950,000.00
5	Atiku Abubakar College of Legal & Islamic Studies Nguru	25,845,000.00
6	Federal College of Land Resources Technology, Kuru	28,450,000.00
7	Federal College of Chemical & Leather Technology, Zaria	38,095,000.00
8	Nigerian Maritime Academy, Oron	43,950,000.00
9	Petroleum Training Institute, Effurun, Warri	33,600,000.00
10	School of Agriculture, Tatari Ali Polytechnic, Bauchi	27,250,000.00
11	School of Agriculture, Ikorodu, Lagos	38,950,000.00
Total		368,530,000.00

STATE MINISTRIES OF EDUCATION (with over ₦100m unaccessed)

S/No.	State	Amount (₦m)
1	Anambra	159,550,000.00
2	Bauchi	184,847,000.00
3	Bayelsa	188,640,000.00
4	Borno	152,125,000.00
5	Cross River	191,375,000.00
6	Ebonyi	174,965,000.00
7	Edo	147,249,000.00
8	Ekiti	171,490,000.00
9	Imo	203,162,439.00
10	Kano	129,394,000.00
11	Kwara	154,840,000.00
12	Nassarawa	154,600,000.00
13	Ondo	202,374,000.00
14	Osun	154,840,000.00
15	Plateau	205,750,000.00
16	Zamfara	135,875,650.00
17	Kogi	154,840,000.00
Total		2,865,917,089.00

STATE UNIVERSAL BASIC EDUCATION BOARDS (SUBEBs) (with over ₦200 million unaccessed)

S/No.	State	Amount (₦m)
1	Abia	494,215,750.00
2	Akwa Ibom	345,410,000.00
3	Anambra	459,373,837.50
4	Bayelsa	323,658,000.00
5	Benue	556,206,750.00
6	Borno	444,765,487.50
7	Cross River	395,793,424.00
8	Delta	472,484,875.00
9	Ebonyi	225,679,750.00
10	Edo	275,180,575.00
11	Enugu	452,984,875.00
12	Imo	555,699,250.00
13	Kano	491,826,350.00
14	Kwara	356,124,000.00
15	Lagos	403,063,625.00
16	Niger	370,124,687.00
17	Ondo	437,570,500.00
18	Osun	392,177,625.00
19	Oyo	588,116,875.00
20	Rivers	565,424,750.00
21	Zamfara	292,172,250.00
Total		8,898,050,236.00

Governing Councils and Management of Tertiary Institutions as well as State Commissioners of Education and Chairmen of SUBEBs are urged to take note and act promptly.

Signed
Professor Mahmood Yakubu
 Executive Secretary



Felicitations
FOR AN
HONOUR
WELL-DESERVED

We rejoice with you on the auspicious occasion of the Conferment on you of a Doctorate Degree (Honoris Causa) of the University of Abuja.

SENATOR
(MRS) JOY EMODI
B.Sc. (Hons); LLB, BL

CHAIRMAN,
SENATE COMMITTEE
ON EDUCATION

Signed:
MANAGEMENT



EDUCATION TRUST FUND

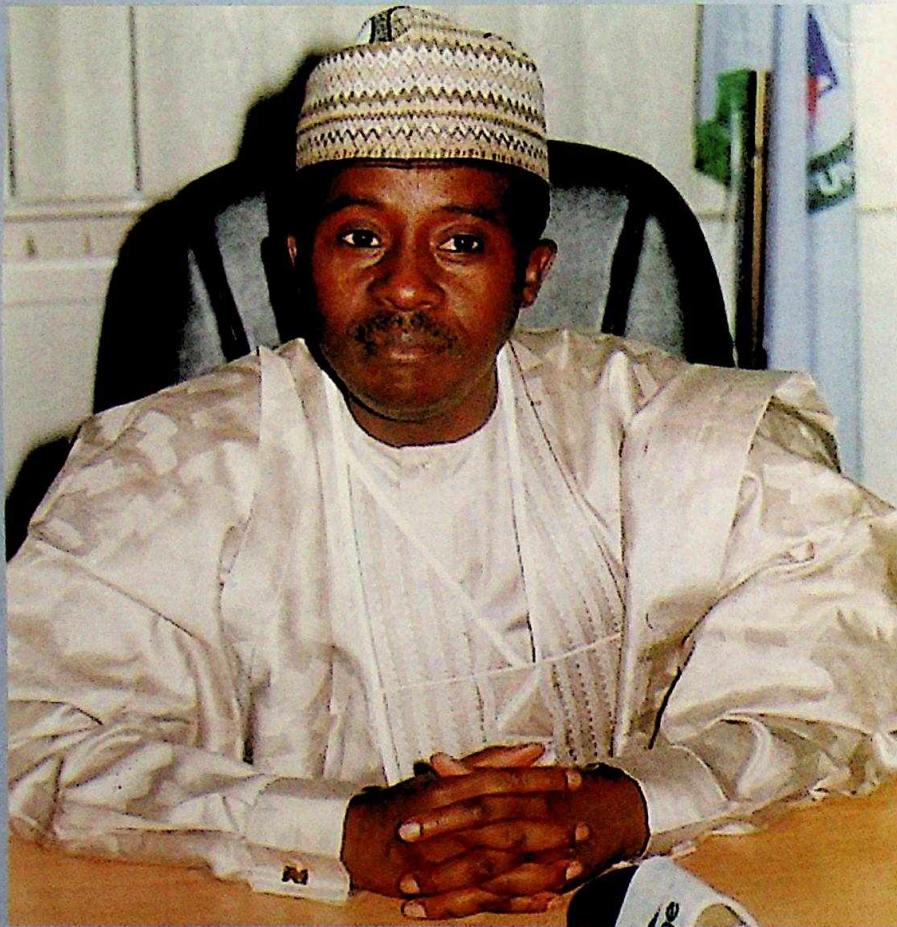
No. 6, Zambezi Crescent,
Off Aguiyi Ironsi Street,
Maitama, Abuja.

Tel: 09-4139101, 09-4132105, 4139111-2.

Felicitations

FOR HONOURS WELL-DESERVED

The Management and Staff of Education Trust Fund (ETF) wish to felicitate with you on the auspicious occasions of the well-deserved conferment on you of Doctorate Degrees (Honoris Causa) of both the University of Abuja and University of Nigeria NSUKA.



HON. FAROUK MOHAMMED LAWAN
CHAIRMAN, HOUSE COMMITTEE ON EDUCATION

Signed:
MANAGEMENT



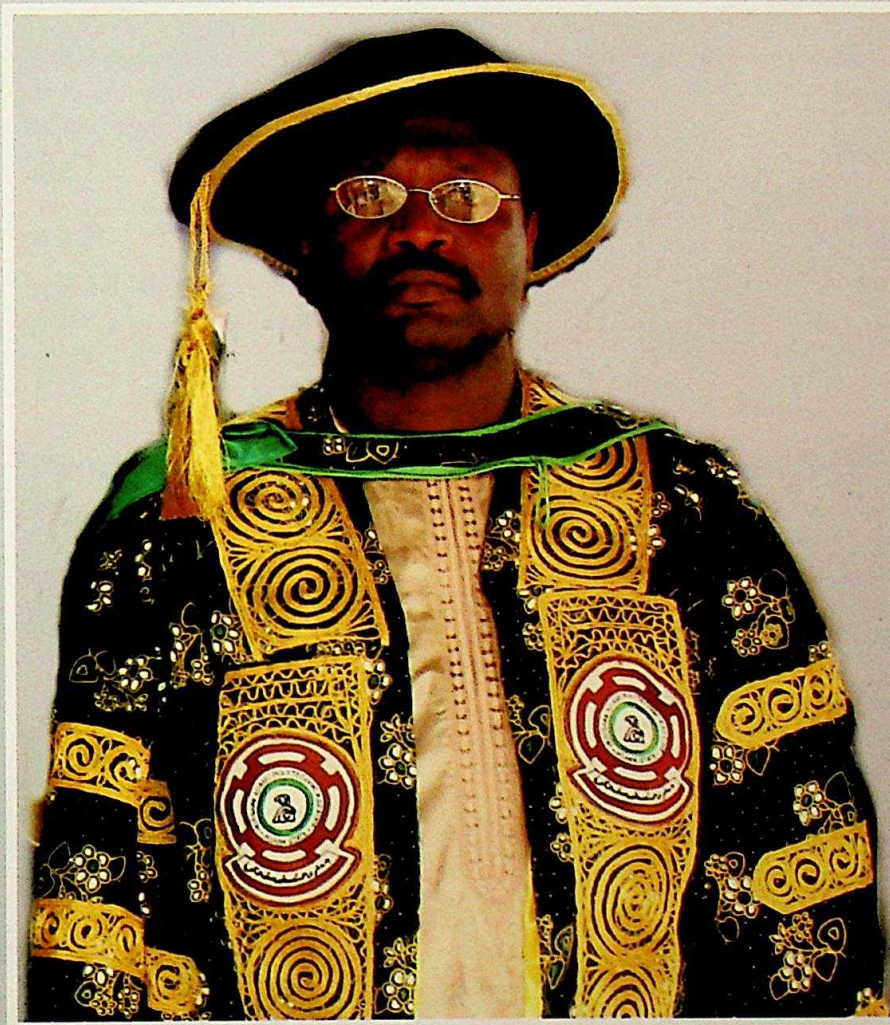
EDUCATION TRUST FUND

No. 6, Zambezi Crescent,
Off Aguiyi Ironsi Street,
Maitama, Abuja.

Tel: 09-4139101, 09-4132105, 4139111-2.

He That The Cap Fits

The Board, Management and entire Staff of the Fund wish to felicitate with our amiable Executive Secretary on the auspicious occasion of the well-deserved conferment on him of Fellowship of Hussaini Adamu Federal Polytechnic, Kazaure, Jigawa State



PROFESSOR MAHMOOD YAKUBU
EXECUTIVE SECRETARY, ETF

Signed:
MANAGEMENT



EDUCATION TRUST FUND

No. 6, Zambezi Crescent,
Off Aguiyi Ironsi Street,
Maitama, Abuja.
Tel: 09-4139101, 09-4132105, 4139111-2.

AS THEY SEE US



"ETF is really on its way to really improving things in the University system"

Prof. Shehu Abdullahi
Vice Chancellor,
Ahmadu Bello University
Zaria, Kaduna State.

"ETF funding in the area of Capacity building and Research will improve the capacity building of the universities in terms of getting people who will run the universities effectively"

Prof. Adebisi Balogun
Vice Chancellor,
Federal University of Technology,
Akure, Ondo State

"May ETF continue to live long. As an administrator of a state university, we lack quite a lot of things but ETF has come to the rescue"

Prof. I.C. Okonkwo
Vice Chancellor,
Imo State University,
Owerri, Imo State

"As a University, we are happy that ETF is now intervening in a better way, in a better manner"

Prof. Oluwafemi O. Balogun
Vice Chancellor,
University of Agriculture
Abeokuta, Ogun State.

"Due to management change in the ETF, people are thinking very well and are coming up with ideas that will move the educational system forward. Even though they are just of the educational system, we are happy to see this change in the ETF Management"

Prof. Shehu Abdullahi
Vice Chancellor,
Ahmadu Bello University
Zaria, Kaduna State.

"The ETF has done creditably well. It has been able to deliver its mandate. In fact it has added value to the quality of education in the entire country by what it has been doing."

Permanent Secretary
Ministry of Science & Technology,
Lokoja, Kogi State

SEE US

"The impact of ETF is very great that one wonders what the situation of our educational institutions would have been without it. Apart from infrastructures that they are developing, they buy vehicles which we judiciously make use of, they also intervene in the provisions of books and other materials for the library. Now they are going into a new thing, which is staff development. I think its going to be great for the country."

Dr. S. G. Oladimeji
Provost,
Federal College of Education, Technical,
Akoka, Lagos.

"We are enjoying the ETF very well. It is funding the education sector well and our students are enjoying the facilities being procured with funds from this organization"

Mohammed Buhari
Librarian,
Federal College of Education,
Kano, Kano State

"ETF has impacted positively on the education sector in Nigeria and this contribution is in terms of infrastructure and learning facilities. Without the intervention of ETF most of the Colleges of Education would not be where they are today."

Mrs. F.A. Odebayo
Acting Provost,
Federal College of Education,
Okene, Kogi State.

"The ETF is God sent especially to my institution. If you come into my institution virtually all the projects and buildings you see there are ETF sponsored. So we are very grateful to the Federal Government for the ETF initiative and it has been doing wonderfully well."

Akingbade Latilo
Desk Officer,
Osun State College of Education,
Osun State.

"The ETF is a blessing to Nigeria. We in the education sector have been able to achieve a lot through ETF. ETF has changed the situation of our schools throughout the country. The dilapidated conditions of our structures have now changed and the instructional materials they provide have been complimenting efforts of the State Governments."

Mrs. A'ishatu M.B. Ahmad
Hon. Commissioner of Education,
Gombe State.

"The impact of ETF is very great. ETF is to educational institutions in Nigeria what a feeding bottle is to a baby. Without the ETF, I think most of the Colleges of Education in Nigeria would not be where they are today."

Prof. Moses Yahabia
Provost,
College of Education, Afaha Nsit
Akwa Ibom State.

AS THEY SEE US

"The ETF is doing marvelously well, in fact if you check all the institutions of higher learning, you can adequately see the impact of ETF unlike when ETF was not there."

Librarian,
College of Education
Rumuolumeni,
Port-Harcourt

"I want to thank ETF for the assistance provided to the ITF. You are doing a good job. Please keep it up. We appreciate the good work the ETF is doing for the nation".

Prof. Longmas.S.Wapmuk
Director General
Industrial Training Fund Jos

"Without ETF, education in the country would not have been near where it is today, especially in the States. Most of the projects in institutions today are actually funded by ETF. Without the ETF, I think the state of education would have been worst than it is now."

Dr. Shettima Abdulsaidu
Provost,
Federal College of Education,
Potiskum, Yobe State

"We gladly appreciate the laudable efforts of the Executive Secretary and his team in Refocusing the ETF to achieve more results".

Rep. Farouk M. Lawan
House of Representatives
National Assembly
Abuja

"The impact of ETF is quite significant. Through the ETF funding, we have managed to have lecture theatres, furniture for students updated Laboratories and ultra-modern library. In the actual sense, the ETF funding has been quite significant."

Mr. Hakeem Olatokunbo Ajose Adeogun Provost,
Adeniran Ogunsanya College of Education.
State.

"I would like to express the appreciation of NDA for the continuous support enjoyed from the ETF. Well done and keep up the good work for providing an enabling environment for all the institutions that are beneficiaries of the funds provided by the ETF. Your effort is highly Appreciated".

Major General M.A Yerima
Commandant Nigerian Defence Academy
Kaduna

"The impact of ETF is very very outstanding as it has been difficult before now to have somethings in place in some institutions. We see ETF as an integral part of the system of education in this country."

Daniel Eni
Provost,
Ebonyi State College of Education,
Ebonyi State.

BIRTHDAYS

Zainab Jibril Edicha	- 1st January	- Admin & Procurement
Gambo Alh-Hassan	- 1st January	- Admin & Procurement
Rotimi Williams Kolawole	- 2nd January	- Finance & Accounts
Bashir Muhammed Haruna	- 4th January	- Finance & Accounts
Anas Aminu Ibrahim	- 5th January	- Admin & Procurement
Theodore Alaribe Okoro	- 8th January	- Operations
Veronica Onize Adedayo	- 1th January	- Admin & Procurement
Aminu Shehu	- 15th January	- Admin & Procurement
Victor Emmanuel Egon	- 15th January	- Finance & Accounts
Charles Ejike Onyeador	- 17th January	- Finance & Accounts
Maxwell Hoseh Barde Magaji	- 19th January	- Executive Secretary's Office
Samuel Atte	- 29th January	- Admin & Procurement
Sa'adatu Jimoh	- 31st January	- Admin & Procurement
Moses Oluwafemi Omishope	- 2nd February	- Planning, Research & Statistic
Emmanuel Manasa	- 4th February	- Operations Department
Abiola Olabisi Oyebanji	- 6th February	- Finance & Accounts Dept.
Abiola Oyewole	- 6th February	- Planning, Research & Statistic
Morrison Basseyy Umoh	- 8th February	- Planning, Research & Statistics
Kabiru Muhammed Sarki	- 10th February	- Finance & Accounts Dept.
Babatunde Saheed Olabiyi	- 11th February	- Operations Department
Bamali Hussein	- 11th February	- Operations Department
Yahaya Yakubu	- 13th February	- Admin & Procurement Dept
Oluseye Alao Babalola	- 25th February	- Admin & Procurement Dept.

BIRTHDAYS

Baba Mohammed	- 2nd March	- Admin & Procurement
Onuh Shiedu Abdulkadir	- 3rd March	- Admin & Procurement
Agunbiade Solomon Oreolu	- 3rd March	- Planning, Research & Statistics
Goni Bulama	- 13th March	- Internal Audit
Melefa Femi Ojo David	- 15th March	- Admin & Procurement
Kabir Argungu Ahmed	- 16th March	- Internal Audit
Hameed Abdullahi Muhammed	- 25th March	- Finance and Accounts
Kambari Umar Dauda	- 30th March	- Finance and Accounts
Iwuh Ann	- 31st March	- Admin & Procurement
Atogwe Festus Asemokhai	- 1st April	- Operations
Mansur Tanko Alhaji	- 2nd April	- Admin & Procurement
Jimo Adebola Abdulrasaki	- 3rd April	- Admin & Procurement
Muhammed Hammawa	- 3rd April	- Admin & Procurement
Okolo Ifeanyi	- 3rd April	- Operations
Abu Matthew Audu	- 4th April	- Operations
Yau Buhari	- 4th April	- Admin & Procurement
Abdullahi Haliru Bunza	- 6th April	- Admin & Procurement
Abraham Mabel Ojoma	- 7th April	- Admin & Procurement
Akinniyi Anthony Taiwo	- 18th April	- Planning, Research & Statistics
Alakia Ominiye George	- 20th April	- Operations
Ibekwe Kate Ekaette	- 29th April	- Internal Audit

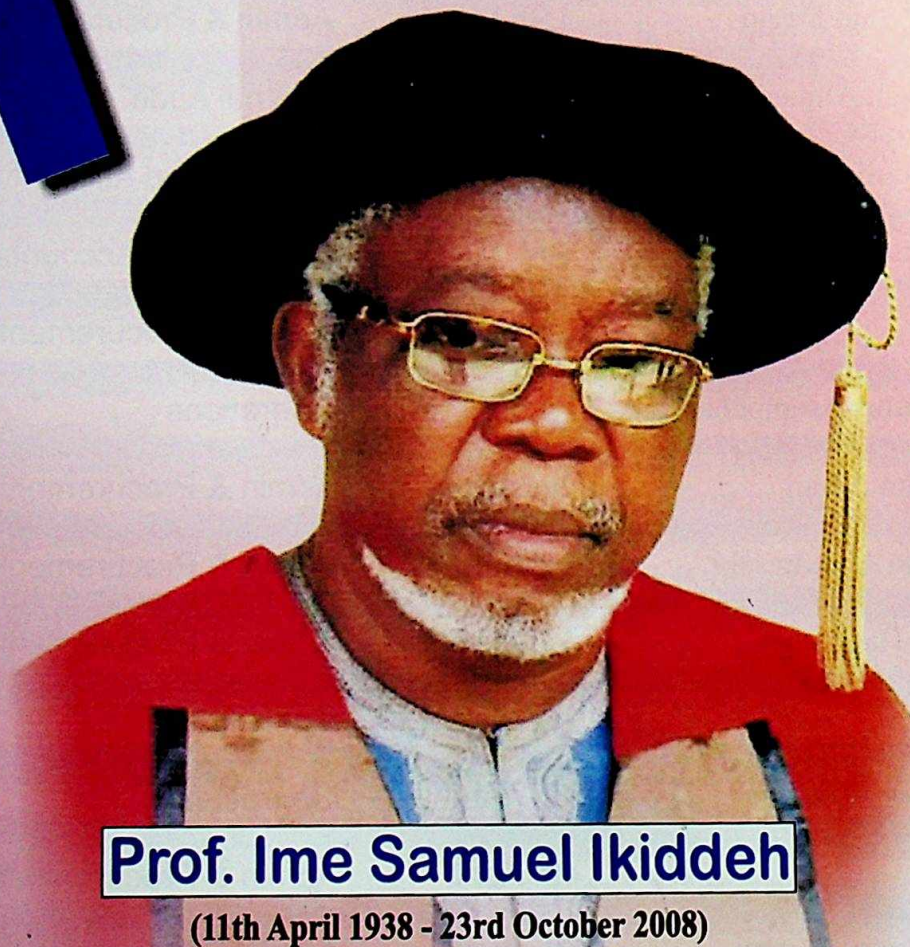
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Obituary

The Management and Staff of Education Trust Fund (ETF) announce the passing on to glory of the pioneer Chairman of the Board of Trustees of the Fund (1998 - 1999)



Prof. Ime Samuel Ikiddeh

(11th April 1938 - 23rd October 2008)

He will be buried on 13th December 2008 at his home town, Afaha Offiong, Nsit Ibom LGA of Akwa Ibom State having died on 23rd October 2008 after a brief illness. Burial arrangement will be announced by the family. We pray that God Almighty grant him eternal rest and give the family the courage and fortitude to bear the loss. May his gentle soul rest in peace.

Signed:
MANAGEMENT



EDUCATION TRUST FUND

No. 6, Zambezi Crescent,
Off Aguiyi Ironsi Street,
Maitama, Abuja.

Tel: 09-4139101, 09-4132105, 4139111-2.

ALLOCATION S & DISBURSEMENTS

SUMMARY OF ALLOCATIONS FOR YEAR 2008 INTERVENTIONS					
S/N	INSTITUTIONS	ALLOCATIONS (in N)			TOTAL
		NORMAL INTERVENTION	LIBRARY INTERVENTION	ACADEMIC STAFF TRAINING & DEVELOPMENT	
1	Universities	3,752,000,000.00	560,000,000.00	2,800,000,000.00	7,112,000,000.00
2	Polytechnics	2,160,000,000.00	240,000,000.00	1,211,520,000.00	3,611,520,000.00
3	Colleges of Education	2,666,000,000.00	228,160,000.00	930,000,000.00	3,824,160,000.00
4	Monotechnics	610,000,000.00	61,000,000.00	100,650,000.00	771,650,000.00
5	Inter-university	60,000,000.00	12,000,000.00	18,000,000.00	90,000,000.00
6	MCE	4,270,500,000.00	182,500,000.00	-	4,453,000,000.00
7	SUB	8,140,500,000.00	724,300,000.00	-	8,864,800,000.00
	Federal Ministry of Education (83No. Federal Un. Schools)	510,000,000.00	-	-	510,000,000.00
	Military and Paramilitary Instruction	500,000,000.00	-	-	500,000,000.00
	GRAND TOTAL	<u>22,669,000,000.00</u>	<u>2,007,960,000.00</u>	<u>5,060,170,000.00</u>	<u>29,737,130,000.00</u>

ALLOCATION S & DISBURSEMENTS

ALLOCATIONS FOR YEAR 2008 INTERVENTIONS - UNIVERSITIES

S/N	ZONES	STATES	INSTITUTIONS	ALLOCATIONS (In N)				REMARKS
				NORMAL INTERVENTION	LIBRARY INTERVENTION	ACADEMIC STAFF TRAINING & DEVELOPMENT	TOTAL	
1	NC	Benue	Benue State University, Makurdi	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
2	NC	Benue	University of Agriculture, Makurdi	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
3	NC	FCT	University of Abuja, Gwagwalada	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
4	NC	Kogi	Kogi State University, Anyigba	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
5	NC	Kwara	University of Ilorin, Ilorin	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
6	NC	Nasarawa	Nasarawa State University, Keffi	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
7	NC	Niger	IBB University, Lapal, Niger State	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
8	NC	Niger	FUT Minna	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
9	NC	Plateau	Plateau State University, Bokkos					No allocation for Academic activities suspended by the State Government
10	NC	Plateau	University of Jos, Jos	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
ZONAL TOTAL				603,000,000.00	90,000,000.00	450,000,000.00	1,143,000,000.00	
11	NE	Adamawa	FUT Yola	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
12	NE	Adamawa	Adamawa State University, Mubi	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
13	NE	Bauchi	Abubakar Tafawa Balewa University, Bauchi	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
14	NE	Borno	University of Maiduguri, Maiduguri	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
15	NE	Gombe	Gombe State University, Gombe	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
16	NE	Yobe	Bukar Abba Ibrahim University, Damaturu	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
ZONAL TOTAL				402,000,000.00	60,000,000.00	300,000,000.00	762,000,000.00	
17	NW	Kaduna	Nigerian Defence Academy, Kaduna	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
18	NW	Kaduna	Ahmadu Bello University, Zaria	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
19	NW	Kaduna	Kaduna State University	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
20	NW	Kano	Bayero University, Kano	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
21	NW	Kano	Kano State University of Tech., Wudil	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
22	NW	Katsina	Katsina State University, Katsina	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
23	NW	Kebbi	Kebbi State University, Kebbi State	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
24	NW	Sokoto	Usman Dan Fodio University, Sokoto	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
ZONAL TOTAL				536,000,000.00	80,000,000.00	400,000,000.00	1,016,000,000.00	
25	SE	Abia	Abia State University, Uturu	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
26	SE	Anambra	Nnamdi Azikiwe University, Awka	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
27	SE	Anambra	Anambra State University, Uli	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
28	SE	Ebonyi	Ebonyi State University, Abakaliki	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
29	SE	Enugu	University of Nigeria, Nsukka	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
30	SE	Enugu	Enugu State University of Science & Technology, Enugu	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
31	SE	Imo	Fed. University of Agric (Now Micheal Okpara Univ. of Agric, Umudike)	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
32	SE	Imo	FUT Owerri	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
33	SE	Imo	Imo State University, Owerri	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
ZONAL TOTAL				603,000,000.00	90,000,000.00	450,000,000.00	1,143,000,000.00	
34	SS	Akwa Ibom	University of Uyo, Uyo	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
35	SS	Akwa Ibom	Akwa Ibom State University of Tech., Uyo	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
36	SS	Bayelsa	Niger Delta University, Wilberforce Island	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
37	SS	Cross River	Cross Rivers State Univ. of Science & Tech., Calabar	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
38	SS	Cross Rivers	University of Calabar, Calabar	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
39	SS	Delta	Delta State University, Abraka	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
40	SS	Delta	Federal University of Petroleum Resources, Effurun, Delta State	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
41	SS	Edo	University of Benin, Benin City	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
42	SS	Edo	Ambrose Ali University, Ekpoma	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
43	SS	Rivers	University of Port-Harcourt, Port-Harcourt	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
44	SS	Rivers	Rivers State Univ. of Science & Tech. Port Harcourt	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
ZONAL TOTAL				737,000,000.00	110,000,000.00	550,000,000.00	1,397,000,000.00	
45	SW	Ekiti	University of Ado - Ekiti, Ado-Ekiti	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
46	SW	Ekiti	Ekiti State University of Education, Ikere-Ekiti	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
47	SW	Lagos	Lagos State University, Ojo	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
48	SW	Lagos	University of Lagos, Akoka	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
49	SW	Ogun	Obafemi Awolowo University, Ago-Iwoye	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
50	SW	Ogun	Tai Solarin University of Education, Ibeju-Ode Ogun	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
51	SW	Ogun	University of Agric. Abeokuta	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
52	SW	Ondo	Ondo State University, Akungba Akoko	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
53	SW	Ondo	FUT Akure	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
54	SW	Osun	Obafemi Awolowo University, Ile-Ife	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
55	SW	Osun	Osun State University	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
56	SW	Oyo	LAUTECH, Ogbomosho	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
57	SW	Oyo	University of Ibadan, Ibadan	67,000,000.00	10,000,000.00	50,000,000.00	127,000,000.00	
ZONAL TOTAL				871,000,000.00	130,000,000.00	650,000,000.00	1,651,000,000.00	
GRAND-TOTAL				3,752,000,000.00	560,000,000.00	2,800,000,000.00	7,112,000,000.00	

ALLOCATION S & DISBURSEMENTS

ALLOCATIONS FOR YEAR 2008 INTERVENTIONS - POLYTECHNICS							
S/N	ZONES	STATES	INSTITUTIONS	ALLOCATIONS (In N)			REMARKS
				NORMAL INTERVENTION	LIBRARY INTERVENTION	ACADEMIC STAFF TRAINING & DEVELOPMENT	
1	NC	Niger	Federal Polytechnic, Bida	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
2	NC	Benue	Benue State Polytechnic, Ugbokolo	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
3	NC	Kogi	Federal Polytechnic, Idah	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
4	NC	Kogi	Kogi State Polytechnic, Lokoja	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
5	NC	Kwara	Federal Polytechnic, Offa	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
6	NC	Kwara	Kwara State Poly, Ilorin	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
7	NC	Nasarawa	Federal Polytechnic, Nassarawa	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
8	NC	Nasarawa	Nasarawa State Polytechnic, Lafia	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
9	NC	Niger	Niger State Polytechnic, Zungeru	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
10	NC	Plateau	Plateau State Polytechnic, Barkin Ladi	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
			ZONAL TOTAL	450,000,000.00	50,000,000.00	252,400,000.00	752,400,000.00
11	NE	Adamawa	Federal Polytechnic Mubi	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
12	NE	Adamawa	Adamawa State Polytechnic, Yola.	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
13	NE	Bauchi	Federal Polytechnic, Bauchi	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
14	NE	Bauchi	Tatari Allii Polytechnic, Bauchi	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
15	NE	Borno	Ramat Polytechnic, Maiduguri	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
16	NE	Katsina	Hassan Usman Katsina Polytechnic, Katsina	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
17	NE	Taraba	Taraba State Polytechnic, Jalingo	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
18	NE	Yobe	Federal Polytechnic, Damaturu	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
19	NE	Yobe	Yobe State Polytechnic, Geidam	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
			ZONAL TOTAL	405,000,000.00	45,000,000.00	227,160,000.00	677,160,000.00
20	NW	Jigawa	Hussaini Adamu Poly, Kazaure, Jigawa	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
21	NW	Kaduna	Kaduna Polytechnic	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
22	NW	Kaduna	Nuhu Bamali Polytechnic, (kad state poly) Zaria	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
23	NW	Kano	Kano State Polytechnic, Kano.	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
24	NW	Kebbi	Federal Polytechnic, Birnin Kebbi (Waziri Umaru Poly)	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
25	NW	Sokoto	Sokoto State Polytechnic	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
26	NW	Zamfara	Fed. Poly, Kaura Namoda	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
27	NW	Zamfara	Abdu Gusau Poly, Talata Mafara	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
			ZONAL TOTAL	360,000,000.00	40,000,000.00	201,920,000.00	601,920,000.00
28	SE	Abia	Abia State Polytechnic, Aba	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
29	SE	Anambra	Federal Polytechnic, Oko	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
30	SE	Ebonyi	Akanu Ibiam Polytechnic, Mwana	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
31	SE	Enugu	Institute of Management & Tech. Enugu.	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
32	SE	Imo	Federal Polytechnic, Nekede	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
			ZONAL TOTAL	225,000,000.00	25,000,000.00	126,200,000.00	376,200,000.00
33	SS	Akwa-Ibom	Akwa Ibom Polytechnic, Ikot Osurua	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
34	SS	Delta	Delta State Polytechnic, Ozoro	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
35	SS	Delta	Delta State Polytechnic, Ogwashi Uku	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
36	SS	Delta	Delta State Polytechnic, Otefe	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
37	SS	Edo	Federal Polytechnic, Auchl	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
38	SS	Rivers	Rivers State Polytechnic, Bori	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
			ZONAL TOTAL	270,000,000.00	30,000,000.00	151,440,000.00	451,440,000.00
39	SW	Ekiti	Federal Polytechnic, Ado Ekiti	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
40	SW	Lagos	Yaba College of Technology, Yaba.	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
41	SW	Lagos	Lagos Polytechnic Isolo	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
42	SW	Ogun	Federal Polytechnic, Ilaro	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
43	SW	Ogun	Moshood Abiola Polytechnic, Abeokuta	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
44	SW	Ondo	Ondo State Polytechnic, Owo	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
45	SW	Osun	Federal Polytechnic, Ede	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
46	SW	Osun	Osun State College of Tech. Esa Oke	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
47	SW	Osun	Osun State Polytechnic, Ireere	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
48	SW	Oyo	The Polytechnic, Ibadan	45,000,000.00	5,000,000.00	25,240,000.00	75,240,000.00
			ZONAL TOTAL	450,000,000.00	50,000,000.00	252,400,000.00	752,400,000.00
			GRAND-TOTAL	2,160,000,000.00	240,000,000.00	1,211,520,000.00	3,611,520,000.00

ALLOCATIONS & DISBURSEMENTS

ALLOCATIONS FOR YEAR 2008 INTERVENTIONS - COLLEGES OF EDUCATION (COES)

S/N	ZONES	STATES	INSTITUTIONS	ALLOCATIONS (In N)			TOTAL	REMARKS
				NORMAL INTERVENTION	LIBRARY INTERVENTION	ACADEMIC STAFF TRAINING & DEVELOPMENT		
1	NC	Benue	COE, Katsina - Ala	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
2	NC	Benue	COE, Oju, Benue State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
3	NC	FCT	FCT COE, Zuba	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
4	NC	Kogi	FCE Okene	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
5	NC	Kogi	COE, Ankpa, Kogi State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
6	NC	Kwara	Nigerian Army Education Corps & Schools, Ilorin	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
7	NC	Kwara	COE, Lafiagi, Kwara State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
8	NC	Kwara	COE, Oro, Kwara State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
9	NC	Kwara	Kwara State COE, Ilorin, Kwara State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
10	NC	Nasarawa	COE, Akwanga	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
11	NC	Niger	FCE Kontagora	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
12	NC	Niger	Niger State COE, Minna	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
13	NC	Plateau	FCE, Pankshin	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
14	NC	Plateau	COE, Gindiri, Jos	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
ZONAL TOTAL				602,000,000.00	51,520,000.00	210,000,000.00	863,520,000.00	
15	NE	Gombe	FCE (Technical) Gombe	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
16	NE	Adamawa	FCE Yola	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
17	NE	Adamawa	COE Hong, Adamawa State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
18	NE	Bauchi	COE, Azare, Bauchi State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
19	NE	Borno	COE, Waka Blu, Borno State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
20	NE	Borno	EI Kanemi COE, Bama, Borno State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
21	NE	Borno	Kashim Ibrahim COE, Maiduguri, Borno State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
22	NE	Taraba	COE, Jalingo	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
23	NE	Yobe	FCE, Potiskum, Yobe State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
24	NE	Yobe	COE, Gashua, Yobe State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
ZONAL TOTAL				430,000,000.00	36,800,000.00	150,000,000.00	616,800,000.00	
25	NW	Kano	FCE (Technical) Bichi, Kano	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
26	NW	Jigawa	COE, Gumel, Jigawa State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
27	NW	Kaduna	FCE Zaria	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
28	NW	Kaduna	Kaduna COE, Gidan Waya Kaduna State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
29	NW	Kano	FCE Kano	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
30	NW	Kano	Sa'adatu Rimi COE, Kumbotso, Kano	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
31	NW	Katsina	FCE Katsina	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
32	NW	Katsina	Isa Kaita COE, Dutsin ma, Katsina State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
33	NW	Kebbi	COE, Argungu, Kebbi State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
34	NW	Sokoto	Shehu Shagari COE, Sokoto	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
35	NW	Zamfara	FCE (Technical) Gusau	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
36	NW	Zamfara	Zamfara COE Maru	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
ZONAL TOTAL				516,000,000.00	44,160,000.00	180,000,000.00	740,160,000.00	
37	SE	Abia	Abia SCOE, Arochuku	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
38	SE	Anambra	FCE, Umuoze	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
39	SE	Anambra	Nwafor Orizu COE, Nsugbe	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
40	SE	Ebonyi	COE Ikwo Ebonyi State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
41	SE	Enugu	FCE, Eha-Amufu	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
42	SE	Enugu	Enugu State College of Education	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
43	SE	Imo	Alvan Ikoku COE, Owerri	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
ZONAL TOTAL				301,000,000.00	25,760,000.00	105,000,000.00	431,760,000.00	
44	SS	Delta	FCE (Technical) Asaba	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
45	SS	Akwa Ibom	COE, Afaha Nsit, A- Ibom	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
46	SS	Cross River	FCE Obudu CRS	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
47	SS	Delta	COE, Agbor	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
48	SS	Delta	COE, Warri	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
49	SS	Delta	Delta State College of Physical Education Mosogar	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
50	SS	Edo	COE, Ekiadolor, Edo State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
51	SS	Rivers	FCE (Technical) Omoku	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
52	SS	Rivers	COE, Rumuolumeni, PH	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
ZONAL TOTAL				387,000,000.00	33,120,000.00	135,000,000.00	555,120,000.00	
53	SW	Lagos	FCE (Technical) Akoka, Lagos	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
54	SW	Lagos	Adeniran Ogunsanya COE, Ijanikin	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
55	SW	Lagos	LACOPEC, Naforija, Epe (Now Michael Otedola College of Primary Education) Lagos State	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
56	SW	Ogun	FCE Osiele, Abeokuta	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
57	SW	Ondo	Adeyemi COE, Ondo	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
58	SW	Ondo	Ondo COE, Ikere Ekiti	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
59	SW	Osun	COE, Ila - Orangun	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
60	SW	Osun	Osun State COE, Ilesha	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
61	SW	Oyo	FCE (Special), Oyo	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
62	SW	Oyo	St. Andrews' COE, Oyo	43,000,000.00	3,680,000.00	15,000,000.00	61,680,000.00	
ZONAL TOTAL				430,000,000.00	36,800,000.00	150,000,000.00	616,800,000.00	
GRAND TOTAL				2,666,000,000.00	228,160,000.00	930,000,000.00	3,824,160,000.00	

ALLOCATION S & DISBURSEMENTS

ALLOCATIONS FOR YEAR 2008 INTERVENTIONS - MONOTECHNICS

S/N	ZONES	STATES	INSTITUTIONS	ALLOCATIONS (In N)				TOTAL	REMARKS
				NORMAL INTERVENTION	LIBRARY INTERVENTION	RESEARCH GRANT	ACADEMIC STAFF TRAINING & DEVELOPMENT		
1	NC	Benue	Nigeria Army School of Military Engineering, Makurdi						
2	NC	Benue	Akperan Orshl COA, Yandev	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
3	NC	Kwara	College of Arabic & Islamic Legal Studies, Ilorin	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
4	NC	Nasarawa	COA, Lafia, Nasarawa	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
5	NC	Niger	Fed. Coll. Of Fresh Water Fisheries Tech. New Bussa	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
6	NC	Niger	Fed. Coll. Of Wildlife Management, New Bussa	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
7	NC	Niger	College of Arabic & Islamic Legal Studies, Minna	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
8	NC	Niger	Niger State COA, Mokwa	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
9	NC	Plateau	Fed. Coll. Of Animal Health & Production Tech. Vom	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
10	NC	Plateau	Fed. Coll. Of Land Resource Tech. Kuru, Plateau State	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
11	NC	Plateau	Federal College of Forestry, Jos	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
12	NC	Plateau	Federal College of Veterinary & Medical Lab. Tech. Vom	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
13	NC	Plateau	COA, Garkawa, Plateau State	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
ZONAL TOTAL				130,000,000.00	13,000,000.00	-	16,500,000.00	164,450,000.00	
14	NE	Adamawa	Adamawa State COA, Mubi	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
15	NE	Adamawa	College of Legal Studies, Yola, Adamawa	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
16	NE	Bauchi	A.D Rural College of Legal & Islamic Studies, Misau, Bauchi State	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
17	NE	Bauchi	School of Agric, Tatarl All Poly, Bauchi	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
18	NE	Borno	Fed. Coll. Of Freshwater Fisheries, Baga, Maiduguri	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
19	NE	Borno	COA, Maiduguri (Now, Mohamet Lawan COA)	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
20	NE	Borno	Mohammed Goni College of Legal & Islamic Studies, Borno State	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
21	NE	Taraba	COA, Jalingo	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
22	NE	Yobe	College of Legal & Islamic Studies Nguru(Atiku Abubakar), Yobe	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
23	NE	Yobe	Yobe State COA, Gubja	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
ZONAL TOTAL				100,000,000.00	10,000,000.00	-	16,500,000.00	126,500,000.00	
24	NW	Jigawa	College of Islamic and Legal Studies, Ringim, Jigawa	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
25	NW	Jigawa	Jigawa State COA, Hadejia	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
26	NW	Kaduna	Fed. Coll. Of Forestry Mechanisation, Afaka, Kaduna	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
27	NW	Kaduna	Federal Coll. Of Chemical & Leather Tech. Zaria	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
28	NW	Kaduna	Federal Cooperative College, Kaduna	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
29	NW	Kaduna	320 Technical Training Group, Nig. Airforce, Kaduna	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
30	NW	Kaduna	National Water Resources Institute, Kaduna	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
31	NW	Kaduna	COA & Animal Science, Kaduna	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
32	NW	Kaduna	COA, DAC/ABU, Kabba.	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
33	NW	Kaduna	Samaru COA, Zaria	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
34	NW	Kaduna	SOA, Zonkwa, Kaduna State	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
35	NW	Kaduna	Shehu Idris College of Health Science & Technology, Makarfi, Kaduna State	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
36	NW	Kano	Aminu Kano School of Islamic Legal Studies, Kano	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
37	NW	Kano	Audu Bako SOA, Kano	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
38	NW	Katsina	College of Legal & General Studies, Katsina	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
39	NW	Kebbi	COA, Zuru, Kebbi State	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
40	NW	Sokoto	COA, Zuru, Kebbi State	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
41	NW	Zamfara	Sokoto State College of Islamic & Legal Studies College of Agric. & Animal Science, Bakura, Zamfara	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
ZONAL TOTAL				180,000,000.00	18,000,000.00	-	29,700,000.00	227,700,000.00	
42	SE	Anambra	Anambra State COA, Igbariam	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
43	SE	Ebonyi	FCOA, Ishiagu, Ebonyi State	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
44	SE	Enugu	Federal Cooperative College, Orji River Enugu	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
45	SE	Imo	Fed. Coll. Of Land Resources Technology, Owerri	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
46	SE	Imo	Michael Okpara COA, Owerri	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
ZONAL TOTAL				50,000,000.00	5,000,000.00	-	8,250,000.00	63,250,000.00	
47	SS	Akwa Ibom	Akwa-Ibom COA, Obio Akpa,	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
48	SS	Akwa Ibom	Nigerian Maritime Academy, Oron, Akwa Ibom	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
49	SS	Delta	Petroleum Training Institute, Effurun Delta State	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
50	SS	Edo	Edo State COA, Iguorhiakhi	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
ZONAL TOTAL				40,000,000.00	4,000,000.00	-	6,600,000.00	50,600,000.00	
51	SW	Lagos	Fed. Coll. Of Fisheries & Marine Technology, Vi, Lagos	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
52	SW	Lagos	Nigerian Army School of Finance & Admn. Lagos	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
53	SW	Lagos	Nigerian Army School of Signals, Apapa Lagos	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
54	SW	Lagos	Nig. Army Medical Corps Training School, Ojo	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
55	SW	Lagos	COA IKORODU, Lagos	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
56	SW	Ondo	FCA, Akure	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
57	SW	Oyo	Fed. Coll. Of Animal Health & Production Tech. Ibadan	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
58	SW	Oyo	Federal College of Agriculture, Ibadan	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
59	SW	Oyo	Federal College of Forestry, Ibadan	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
60	SW	Oyo	Federal Cooperative College, Ibadan	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
61	SW	Oyo	Federal School of Surveying, Oyo	10,000,000.00	1,000,000.00	-	1,650,000.00	12,650,000.00	
ZONAL TOTAL				110,000,000.00	11,000,000.00	-	18,150,000.00	139,150,000.00	
GRAND TOTAL				610,000,000.00	61,000,000.00	-	100,650,000.00	771,650,000.00	

ALLOCATION S & DISBURSEMENTS

ALLOCATIONS FOR YEAR 2008 INTERVENTIONS - MINISTRY OF EDUCATION (MOEs)						
S/N	ZONES	INSTITUTIONS	ALLOCATIONS (in N)			REMARKS
			NORMAL INTERVENTION	LIBRARY INTERVENTION	TOTAL	
1	NC	MOE BENUE	117,000,000.00	5,000,000.00	122,000,000.00	
2	NC	MOE FCT	58,500,000.00	2,500,000.00	61,000,000.00	
3	NC	MOE KOGI	117,000,000.00	5,000,000.00	122,000,000.00	
4	NC	MOE KWARA	117,000,000.00	5,000,000.00	122,000,000.00	
5	NC	MOE NASSARAWA	117,000,000.00	5,000,000.00	122,000,000.00	
6	NC	MOE NIGER	117,000,000.00	5,000,000.00	122,000,000.00	
7	NC	MOE PLATEAU	117,000,000.00	5,000,000.00	122,000,000.00	
		ZONAL TOTAL	760,500,000.00	32,500,000.00	793,000,000.00	
8	NE	MOE ADAMAWA	117,000,000.00	5,000,000.00	122,000,000.00	
9	NE	MOE BAUCHI	117,000,000.00	5,000,000.00	122,000,000.00	
10	NE	MOE BORNO	117,000,000.00	5,000,000.00	122,000,000.00	
11	NE	MOE GOMBE	117,000,000.00	5,000,000.00	122,000,000.00	
12	NE	MOE TARABA	117,000,000.00	5,000,000.00	122,000,000.00	
13	NE	MOE YOBE	117,000,000.00	5,000,000.00	122,000,000.00	
		ZONAL TOTAL	702,000,000.00	30,000,000.00	732,000,000.00	
14	NW	MOE JIGAWA	117,000,000.00	5,000,000.00	122,000,000.00	
15	NW	MOE KADUNA	117,000,000.00	5,000,000.00	122,000,000.00	
16	NW	MOE KANO	117,000,000.00	5,000,000.00	122,000,000.00	
17	NW	MOE KATSINA	117,000,000.00	5,000,000.00	122,000,000.00	
18	NW	MOE KEBBI	117,000,000.00	5,000,000.00	122,000,000.00	
19	NW	MOE SOKOTO	117,000,000.00	5,000,000.00	122,000,000.00	
20	NW	MOE ZAMFARA	117,000,000.00	5,000,000.00	122,000,000.00	
		ZONAL TOTAL	819,000,000.00	35,000,000.00	854,000,000.00	
21	SE	MOE ABIA	117,000,000.00	5,000,000.00	122,000,000.00	
22	SE	MOE ANAMBRA	117,000,000.00	5,000,000.00	122,000,000.00	
23	SE	MOE EBONYI	117,000,000.00	5,000,000.00	122,000,000.00	
24	SE	MOE ENUGU	117,000,000.00	5,000,000.00	122,000,000.00	
25	SE	MOE IMO	117,000,000.00	5,000,000.00	122,000,000.00	
		ZONAL TOTAL	585,000,000.00	25,000,000.00	610,000,000.00	
26	SS	MOE AKWA IBOM	117,000,000.00	5,000,000.00	122,000,000.00	
27	SS	MOE BAYELSA	117,000,000.00	5,000,000.00	122,000,000.00	
28	SS	MOE CROSS RIVER	117,000,000.00	5,000,000.00	122,000,000.00	
29	SS	MOE DELTA	117,000,000.00	5,000,000.00	122,000,000.00	
30	SS	MOE EDO	117,000,000.00	5,000,000.00	122,000,000.00	
31	SS	MOE RIVERS	117,000,000.00	5,000,000.00	122,000,000.00	
		ZONAL TOTAL	702,000,000.00	30,000,000.00	732,000,000.00	
32	SW	MOE EKITI	117,000,000.00	5,000,000.00	122,000,000.00	
33	SW	MOE LAGOS	117,000,000.00	5,000,000.00	122,000,000.00	
34	SW	MOE OGUN	117,000,000.00	5,000,000.00	122,000,000.00	
35	SW	MOE ONDO	117,000,000.00	5,000,000.00	122,000,000.00	
36	SW	MOE OSUN	117,000,000.00	5,000,000.00	122,000,000.00	
37	SW	MOE OYO	117,000,000.00	5,000,000.00	122,000,000.00	
		ZONAL TOTAL	702,000,000.00	30,000,000.00	732,000,000.00	
		GRAND TOTAL	4,270,500,000.00	182,500,000.00	4,453,000,000.00	

ALLOCATIONS & DISBURSEMENTS

ALLOCATIONS FOR YEAR 2008 INTERVENTIONS - STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB)									
S/N	ZONES	STATES/INSTITUTIONS	No. of LGA	ALLOCATIONS (in N)					REMARKS
				JUNIOR SEC. SCHOOL		PRIMARY SCHOOL		TOTAL	
				NORMAL INTERVENTION @N117M	LIBRARY INTERVENTION PER LGA	NORMAL INTERVENTION @N5M PER LGA	LIBRARY PROJECT @NO.7M PER LGA		
1	NC	SUBEB BENUE	23	117,000,000.00	5,000,000.00	115,000,000.00	16,100,000.00	253,100,000.00	
2	NC	SUBEB FCT	6	58,500,000.00	2,500,000.00	30,000,000.00	4,200,000.00	95,200,000.00	
3	NC	SUBEB KOGI	21	117,000,000.00	5,000,000.00	105,000,000.00	14,700,000.00	241,700,000.00	
4	NC	SUBEB KWARA	16	117,000,000.00	5,000,000.00	80,000,000.00	11,200,000.00	213,200,000.00	
5	NC	SUBEB NASSARAWA	13	117,000,000.00	5,000,000.00	65,000,000.00	9,100,000.00	196,100,000.00	
6	NC	SUBEB NIGER	25	117,000,000.00	5,000,000.00	125,000,000.00	17,500,000.00	264,500,000.00	
7	NC	SUBEB PLATEAU	17	117,000,000.00	5,000,000.00	85,000,000.00	11,900,000.00	218,900,000.00	
		ZONAL TOTAL		760,500,000.00	32,500,000.00	605,000,000.00	84,700,000.00	1,482,700,000.00	
8	NE	SUBEB ADAMAWA	21	117,000,000.00	5,000,000.00	105,000,000.00	14,700,000.00	241,700,000.00	
9	NE	SUBEB BAUCHI	20	117,000,000.00	5,000,000.00	100,000,000.00	14,000,000.00	236,000,000.00	
10	NE	SUBEB BORNO	27	117,000,000.00	5,000,000.00	135,000,000.00	18,900,000.00	275,900,000.00	
11	NE	SUBEB GOMBE	11	117,000,000.00	5,000,000.00	55,000,000.00	7,700,000.00	184,700,000.00	
12	NE	SUBEB TARABA	16	117,000,000.00	5,000,000.00	80,000,000.00	11,200,000.00	213,200,000.00	
13	NE	SUBEB YOBE	17	117,000,000.00	5,000,000.00	85,000,000.00	11,900,000.00	218,900,000.00	
		ZONAL TOTAL		702,000,000.00	30,000,000.00	560,000,000.00	78,400,000.00	1,370,400,000.00	
14	NW	SUBEB JIGAWA	27	117,000,000.00	5,000,000.00	135,000,000.00	18,900,000.00	275,900,000.00	
15	NW	SUBEB KADUNA	23	117,000,000.00	5,000,000.00	115,000,000.00	16,100,000.00	253,100,000.00	
16	NW	SUBEB KANO	44	117,000,000.00	5,000,000.00	220,000,000.00	30,800,000.00	372,800,000.00	
17	NW	SUBEB KATSINA	34	117,000,000.00	5,000,000.00	170,000,000.00	23,800,000.00	315,800,000.00	
18	NW	SUBEB KEBBI	21	117,000,000.00	5,000,000.00	105,000,000.00	14,700,000.00	241,700,000.00	
19	NW	SUBEB SOKOTO	23	117,000,000.00	5,000,000.00	115,000,000.00	16,100,000.00	253,100,000.00	
20	NW	SUBEB ZAMFARA	14	117,000,000.00	5,000,000.00	70,000,000.00	9,800,000.00	201,800,000.00	
		ZONAL TOTAL		819,000,000.00	35,000,000.00	930,000,000.00	130,200,000.00	1,914,200,000.00	
21	SE	SUBEB ABIA	17	117,000,000.00	5,000,000.00	85,000,000.00	11,900,000.00	218,900,000.00	
22	SE	SUBEB ANAMBRA	21	117,000,000.00	5,000,000.00	105,000,000.00	14,700,000.00	241,700,000.00	
23	SE	SUBEB EBONYI	13	117,000,000.00	5,000,000.00	65,000,000.00	9,100,000.00	196,100,000.00	
24	SE	SUBEB ENUGU	17	117,000,000.00	5,000,000.00	85,000,000.00	11,900,000.00	218,900,000.00	
25	SE	SUBEB IMO	27	117,000,000.00	5,000,000.00	135,000,000.00	18,900,000.00	275,900,000.00	
		ZONAL TOTAL		585,000,000.00	25,000,000.00	475,000,000.00	66,500,000.00	1,151,500,000.00	
26	SS	SUBEB AKWA IBOM	31	117,000,000.00	5,000,000.00	155,000,000.00	21,700,000.00	298,700,000.00	
27	SS	SUBEB BAYELSA	8	117,000,000.00	5,000,000.00	40,000,000.00	5,600,000.00	167,600,000.00	
28	SS	SUBEB CROSS RIVER	18	117,000,000.00	5,000,000.00	90,000,000.00	12,600,000.00	224,600,000.00	
29	SS	SUBEB DELTA	25	117,000,000.00	5,000,000.00	125,000,000.00	17,500,000.00	264,500,000.00	
30	SS	SUBEB EDO	18	117,000,000.00	5,000,000.00	90,000,000.00	12,600,000.00	224,600,000.00	
31	SS	SUBEB RIVERS	23	117,000,000.00	5,000,000.00	115,000,000.00	16,100,000.00	253,100,000.00	
		ZONAL TOTAL		702,000,000.00	30,000,000.00	615,000,000.00	86,100,000.00	1,433,100,000.00	
32	SW	SUBEB EKITI	16	117,000,000.00	5,000,000.00	80,000,000.00	11,200,000.00	213,200,000.00	
33	SW	SUBEB LAGOS	20	117,000,000.00	5,000,000.00	100,000,000.00	14,000,000.00	236,000,000.00	
34	SW	SUBEB OGUN	20	117,000,000.00	5,000,000.00	100,000,000.00	14,000,000.00	236,000,000.00	
35	SW	SUBEB ONDO	18	117,000,000.00	5,000,000.00	90,000,000.00	12,600,000.00	224,600,000.00	
36	SW	SUBEB OSUN	30	117,000,000.00	5,000,000.00	150,000,000.00	21,000,000.00	293,000,000.00	
37	SW	SUBEB OYO	33	117,000,000.00	5,000,000.00	165,000,000.00	23,100,000.00	310,100,000.00	
		ZONAL TOTAL	774	702,000,000.00	30,000,000.00	685,000,000.00	95,900,000.00	1,512,900,000.00	
GRAND TOTAL				4,270,500,000.00	182,500,000.00	3,870,000,000.00	541,800,000.00	8,864,800,000.00	

ALLOCATIONS FOR YEAR 2008 INTERVENTIONS - INTER-UNIVERSITY CENTRES							
S/N	ZONES	INSTITUTIONS	ALLOCATIONS (in N)			TOTAL	REMARKS
			NORMAL INTERVENTION	LIBRARY INTERVENTION	ACADEMIC STAFF TRAINING & DEVELOPMENT		
NC		NMC (National Mathematical Centre), Abuja	20,000,000.00	4,000,000.00	6,000,000.00	30,000,000.00	
NE		Nigeria Arabic Language Village , Ngala, Borno State	20,000,000.00	4,000,000.00	6,000,000.00	30,000,000.00	
SW		NFLV (Nigeria French Language Village), Lagos	20,000,000.00	4,000,000.00	6,000,000.00	30,000,000.00	
GRAND TOTAL			60,000,000.00	12,000,000.00	18,000,000.00	90,000,000.00	

ALLOCATION S & DISBURSEMENTS

ALLOCATIONS FOR YEAR 2008 INTERVENTIONS - FEDERAL MINISTRY OF EDUCATION (FME)

S/N	INSTITUTIONS	ALLOCATIONS (in N)				TOTAL	REMARKS
		NORMAL INTERVENTION	LIBRARY INTERVENTION	RESEARCH GRANT	ACADEMIC STAFF TRAINING & DEVELOPMENT		
1	Federal Ministry of Education (83No. Federal Unity Schools	415,000,000.00	-	-	-	415,000,000.00	
2	Federal Technical Colleges 19 Nos.	95,000,000.00	-	-	-	95,000,000.00	
			-	-	-		
GRAND TOTAL		<u>510,000,000.00</u>	-	-	-	<u>510,000,000.00</u>	

ALLOCATIONS FOR YEAR 2008 INTERVENTIONS - MILITARY AND PARAMILITARY INSTITUTIONS

S/N	INSTITUTIONS	ALLOCATIONS (in N)				TOTAL	REMARKS
		NORMAL INTERVENTION	LIBRARY INTERVENTION	RESEARCH GRANT	ACADEMIC STAFF TRAINING & DEVELOPMENT		
1	Brigade of Guards	-	-	-	-	39,393,785.60	
2	Nigerian Police	-	-	-	-	46,830,000.00	
3	National Intelligency Agency	-	-	-	-	40,000,000.00	
4	Nigeria Army	-	-	-	-	310,000,000.00	
5	Nigeria Airforce	-	-	-	-	23,492,000.00	
GRAND TOTAL		-	-	-	-	<u>459,715,785.60</u>	

RECONCILED PROJECTS 2008

AS AT 6/21/2009 20:18						
North-Central Zone						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
1	PLATEAU	Fed. Coll. Of Forestry, Jos	10,000,000.00	(i) Construction of Block of 3-Classrooms	10,000,000.00	On-going
				Library Intervention		
			1,000,000.00			
2	NASSARAWA					
3	BENUE	Coll. Of Educ., Katsina-Ala	43,000,000.00			
				Library Intervention		
			3,680,000.00	(i) Procurement of 250 Nos. Volumes of various Reference Materials and Textbooks of Different titles	3,512,520.00	On-going
				(ii) Bank Charges/Administrative Charges	167,480.00	
					3,680,000.00	
4	KOGI	Kogi State Polytechnic, Lokoja	71,000,000.00	(i) Construction of Enviromental Studies Building	35,100,000.00	On-going
			2007/2008 Merged	(ii) Construction of Technology Building	22,499,489.00	
				(iii) Procurement of Electrical Engineering Equipment	8,331,550.00	
				(iv) Procurement of 150 Nos. Library Reading Chairs	2,225,000.00	
				(v) Procurement of 25 Nos. Reading Table	1,462,500.00	
				(vi) Administrative /Bank Charges	690,730.00	
				(vii) Contingencies	690,730.00	
					71,000,000.00	
5	KWARA	Nig. Army School of Education, Ilorin		(i) Construction of Block of 4 Nr. Lecture Hall with Terrazzo floor finishing	33,049,702.00	On-going
				(ii) Procurement of Laboratory Equipment for Instructional system technology, Chemistry, Physics, Biology ad Agriculture Departments;	9,950,298.00	
					43,000,000.00	
				Library Intervention		
			3,680,000.00			
		Nigerian Army Education Corps & School, Ilorin	43,000,000.00			
				Library Intervention		
			3,680,000.00	(i) Procurement of various Titles of Assorted Books and Reference Materials	1,840,000.00	On-going
				(ii) Procurement of 8 No. Computers (1024 MB RAM, 1TB HDD, Light Scribe Super Multi 8 X DVD R/W Drive @N140,000.00 each	1,120,000.00	
				(iii) Procurement of 10 No. UPS (APC 650VA) @N20,300.00 each	203,000.00	
				(iv) Procurement of 4 No. Dexion Library Steel Shelves @N91,150.00 each	364,600.00	
				(v) VAT on equipment	84,380.00	
				(vi) Bank Charges and Contingency	68,020.00	
					3,680,000.00	
		Coll. Of Education, Oro	43,400,000.00	(i) Construction and Furnishing of Physics Laboratory;	15,501,062.00	On-going
				(ii) Construction and Furnishing of Chemistry Laboratory;	16,240,306.00	
				(iii) Provision of Collapsible Chairs to 800-Seater Lecture Theatre;	5,300,000.00	
				(iv) Furnishing of Integrated Science Laboratory;	1,298,160.00	
				(v) Consultancy Services	4,400,000.00	
				(vi) Administrative and Bank Charges	60,471.00	
					43,000,000.00	
				Library Intervention		
			3,680,000.00			
6	NIGER					
7	FCT					

RECONCILED PROJECTS 2008

AS AT 6/21/2009 20:28

North-East Zone

SPN	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	BORNO	University of Maiduguri	67,000,000.00				
		Library Intervention					
			10,000,000.00	(i) Procurement of VSAT Equipment 2.4 Dish + LNB, 4Watt BUC, Linstar Modem, Anti-lightening Installation, Delivery and Delivery activation, for Library Automation		1,672,544.53	On-going
				(ii) Procurement of Networking Connectivity Materials for the Computers with 1 year annual subscription		2,075,567.08	
				(iii) Procurement of 15 No. HP Pentium IV 256MB RAM, 160GB HDD, (SCSI) with 8 MB VGA Card with other accessories (Works Stations)		2,115,865.23	
				(iv) Procurement of 11No. 1000 KVA Stabilizers		49,874.00	
				(v) Procurement of 21No. Blue Gates 650 VA UPS		179,840.00	
				(vi) Subscription of Medicine, Surgery and Pharmacy Journals		357.00	
				(vii) Procurement of 6 No. various Volumes /Titles of Reference Books and Cataloguing Tools		1,731.00	
				(viii) Procurement e-Diginary Software, Training and Subscription		1,273.00	
				(ix) 5% VAT		472.00	
				(x) Contingencies		71.00	
						10,000,000.00	
		Staff Training & Dev.	50,000,000.00				
		Ramat Polytechnic, Maiduguri	45,000,000.00	(i) Construction of Department of Mechanical Engineering	POLY/MAIDUGURI/08/01	15,600,300.00	On-going
				(ii) Construction of Multipurpose Hall	POLY/MAIDUGURI/08/02	10,989,000.00	
				(iii) Construction of a Block of 2 No. Calsrooms and office	POLY/MAIDUGURI/08/03	8,320,000.00	
				(iv) Procurement of 18 Seater Toyota Hiace Student Bus	POLY/MAIDUGURI/08/04	7,900,000.00	
				(v) Procurement of 1No. Survey Equipment ST407 Total Station with GPS and Accessories	POLY/MAIDUGURI/08/05	1,950,000.00	
				(vi) Bank and Administrative Charges		240,700.00	
						45,000,000.00	
		Library Intervention	5,000,000.00				
		Staff Training & Dev.	25,240,000.00				
		COE, Waka-Biu	43,000,000.00	(i) Construction of a Block of 10 No. Academic Staff offices	COE/WAKA-BIU/ETF/08/01	16,338,994.35	On-going
				(ii) Construction of Language Laboratory Building	COE/WAKA-BIU/ETF/08/02	6,024,145.05	
				(iii) Renovation of Home Economics Laboratory	COE/WAKA-BIU/ETF/08/03	4,563,200.00	
				(iv) Procurement of 360 No. 5-Seater Student Desks/Benches Made of 19mm Thick Polished Plywood on Steel hollow Section Frame	COE/WAKA-BIU/ETF/08/04	10,800,000.00	
				(v) Procurement of 15 No. Magnetic Board	COE/WAKA-BIU/ETF/08/05	225,000.00	
				(vi) Procurement of 20 No. HP Duo Core 120 GB HDD, 3.2GHz, 512 MB RAM, with 17" Flat Screen Monitor	COE/WAKA-BIU/ETF/08/06	3,000,000.00	
				(vii) Consultancy Fees		1,609,394.28	
				(viii) Admin & Bank Charges		439,266.32	
						43,000,000.00	
		Library Intervention	3,680,000.00	(i) Procurement of various volumes of Assorted Books of Different Titles		1,191,270.00	On-going
				(ii) Procurement of 22 No. Different Dictionary		218,000.00	
				(iii) Procurement of 29 No. Encyclopedia		1,089,930.00	
				(iv) Procurement of 2No. New Clime Steel Library Shelves		560,000.00	
				(v) Procurement of 1No. AR5127 Sharp Photocopier		620,000.00	
						3,679,200.00	
		Staff Training & Dev.	15,000,000.00				
		Umar Ibn El-Kaneml Coll.of Education	43,000,000.00	(i) Construction of 200 Seater Library Capacity	COE/CEST/ETF/08/01	30,373,399.55	On-going
				(ii) Procurement of 50 Nos. Library Cubicle @N35,000.00 each	COE/CEST/ETF/08/02	1,750,000.00	
				(iii) Procurement of 200 Nos. Library Chairs @N12,000.00 each	COE/CEST/ETF/08/03	2,400,000.00	
				(iv) Procurement of 80 Nos. Computer Tables	COE/CEST/ETF/08/04	2,080,000.00	
				(v) Procurement of 80 Nos. Computer Chairs	COE/CEST/ETF/08/05	2,800,000.00	
				(vi) Procurement of 5 Nos. HP Laptop Computer @N155,000.00 each	COE/CEST/ETF/08/06	775,000.00	
				(vii) Procurement of 10Nos. Sharp 1 HP Air-Conditioners @N48,000.00 each	COE/CEST/ETF/08/07	480,000.00	
				(viii) Procurement of 10Nos. Stabilizers for A/C @N14,000.00 each	COE/CEST/ETF/08/08	140,000.00	
				(ix) Procurement of 100Nos. Stabilizers for Computers @N14,000.00 each	COE/CEST/ETF/08/09	500,000.00	
				(x) 5% VAT		1,402,542.84	

RECONCILED PROJECTS 2008

		(xi) Bank Charges/Contingencies			298,457.61	
					42,399,400.00	
		Library Intervention				
		3,680,000.00				
		Staff Training & Dev.				
		15,000,000.00				
	Mohammed Lawan College of Agriculture Maiduguri	10,000,000.00	(i) Construction of a Block of 2 classroom	COA/MAIDUGURI/ETF/08/01	7,210,162.05	On-going
			(ii) Procurement of 130 No. double Seater Student Furniture @N14,500.00 each	COA/MAIDUGURI/ETF/08/02	2,483,250.00	
			(iii) Procurement of 100 No. Laboratory Stools @N3,500.00 each	COA/MAIDUGURI/ETF/08/03	306,587.95	
					10,000,000.00	
	Muhammadu Goni College for Legal & Islamic Studies Maiduguri	10,000,000.00	(i) Construction of Academic Staff Offices	MONON/CLIS/MAIDUGURI/ETF/08/01	9,804,137.12	On-going
			(ii) Administrative/Bank Charges		195,862.88	
					10,000,000.00	
			Year 2007/2008 Merged ETF Intervention			
			A. Primary Schools Project			
			(i) Construction of 1No. block of 2-classrooms with office and store			
	SPEB, Borno	417,400,000.00	at Kilagar Primary School, Askira Uba LGA @N4,991,528.25	SUBEB/BORNO/ETF/07-08/01	4,991,528.25	On-going
			(ii) Construction of 1No. block of 2-classrooms with office and store			
		2007/2008 Merged	at Barawa Primary School, Gwoza LGA @N4,857,932.03	SUBEB/BORNO/ETF/07-08/02	4,857,932.03	
			(iii) Construction of 2No. block of 2-classrooms with office and store at Sakwa Primary School, Hawul LGA @N4,991,528.50	SUBEB/BORNO/ETF/07-08/03	9,983,056.50	
			(iv) Construction of 1No. block of 2-classrooms with office and store at Hambagda Primary School, Gwoza LGA @N4,902,464.10	SUBEB/BORNO/ETF/07-08/04	4,902,464.10	
			(v) Construction of 1No. block of 2-classrooms with office and store at Gora Primary School, Shani LGA @N5,080,592.40	SUBEB/BORNO/ETF/07-08/05	5,080,592.40	
			(vi) Construction of 2No. block of 2-classrooms with office and store at Wumbi Primary School, Kala-Balge LGA @N5,436,849.00	SUBEB/BORNO/ETF/07-08/06	10,873,698.00	
			(vii) Construction of 2No. block of 2-classrooms with office and store at Gulumba Primary School, Bama LGA @N4,991,528.25	SUBEB/BORNO/ETF/07-08/07	9,983,056.50	
			(viii) Construction of 1No. block of 2-classrooms with office and store at Andara Primary School, Bama LGA @N4,768,867.88	SUBEB/BORNO/ETF/07-08/08	4,768,867.88	
			(ix) Construction of 2 No block of 2-classrooms with office and store at Fuye Primary School, Ngala LGA @N5,214,188.63	SUBEB/BORNO/ETF/07-08/09	10,428,377.26	
			(x) Construction of 2No. block of 2-classrooms with office and store at 202 Primary School, Jere LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/10	9,092,415.00	
			(xi) Construction of 2No. block of 2-classrooms with office and store at Jiddari Primary School, Jere LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/11	9,092,415.00	
			(xii) Construction of 1No. block of 2-classrooms with office and store at Bula Primary School, Jere LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/12	4,546,207.50	
			(xiii) Construction of 1No. block of 2-classrooms with office and store at Kafa Primary School, Damboa LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/13	4,546,207.50	
			(xiv) Construction of 1No. block of 2-classrooms with office and store at Malaharam Primary School, Damboa LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/14	4,546,207.50	
			(xv) Construction of 1No. block of 2-classrooms with office and store at Islamiyya Primary School, Ngala LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/15	4,546,207.50	
			(xvi) Construction of 1No. block of 2-classrooms with office and store at Gamboru Njimana P. S. Ngala LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/16	4,546,207.50	
			(xvii) Construction of 1No. block of 2-classrooms with office and store at Modu Ganari P. S. MMC LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/17	4,546,207.50	
			(xviii) Construction of 1No. block of 2-classrooms with office and store at Mile 90 P. S. Kukawa LGA @N4,902,464.10	SUBEB/BORNO/ETF/07-08/18	4,902,464.10	
			(xix) Construction of 2No. block of 2-classrooms with office and store at Boqum Lawanti P. S. Mobbar LGA @N4,991,528.25	SUBEB/BORNO/ETF/07-08/19	9,983,056.50	
			(xx) Construction of 1No. block of 2-classrooms with office and store at Ngirimai P. S. Kaga LGA @N4,991,528.25	SUBEB/BORNO/ETF/07-08/20	4,991,528.25	
			(xxi) Construction of 1No. block of 2-classrooms with office and store at Army Children School, Monguno LGA @N4,857,932.03	SUBEB/BORNO/ETF/07-08/21	4,857,932.03	
			(xxii) Construction of 3No. block of 2-classrooms with office and store at Gunda Primary School, Biu LGA @N5,125,124.48	SUBEB/BORNO/ETF/07-08/22	15,375,373.44	
			(xxiii) Construction of 2No. block of 2-classrooms with office and store at Galamarwa Primary School, Chiboki LGA @N4,991,501.58	SUBEB/BORNO/ETF/07-08/23	9,983,003.16	
			(xxiv) Construction of 1No. block of 2-classrooms with office and store at Kauwaram Primary School, Damboa LGA @N4,991,501.58	SUBEB/BORNO/ETF/07-08/24	4,991,501.58	
			(xxv) Construction of 2No. block of 2-classrooms with office and store at Jauro-Garga Primary School, Bayo LGA @N4,991,501.58	SUBEB/BORNO/ETF/07-08/25	9,983,003.16	
			(xxvi) Construction of 3No. block of 2-classrooms with office and store at Goni Kachallari Primary School, Jere LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/26	13,638,622.50	

RECONCILED PROJECTS 2008

			(xxvii) Construction of 3No. block of 2-classrooms with office and store at Mafa Central Primary School, Mafa LGA @N4,768,867.88	SUBEB/BORNO/ETF/07-08/27	14,306,603.64	
			(xxviii) Construction of 2No. block of 2-classrooms with office and store at Pompmari Primary School, Konduga LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/28	9,092,415.00	
			(xxix) Construction of 3No. block of 2-classrooms with office and store at Metele Primary School, Abadan LGA @N5,659,509.38	SUBEB/BORNO/ETF/07-08/29	16,978,528.14	
			(xxx) Construction of 2No. block of 2-classrooms with office and store at Magumeri Islamiyya Primary School, Magumeri LGA @N4,679,803.72	SUBEB/BORNO/ETF/07-08/30	9,359,607.44	
			(xxxi) Construction of 2No. block of 2-classrooms with office and store at Kirenowa Primary School, Marte LGA @N4,991,528.25	SUBEB/BORNO/ETF/07-08/31	9,983,056.50	
			B. Junior Secondary School Projects			
			(i) Construction of 3No. block of 2-classrooms with office and store at JSS Uba Central, Askira Uba LGA @N4,991,528.08	SUBEB/BORNO/ETF/07-08/32	14,974,854.24	
			(ii) Construction of 3No. block of 2-classrooms with office and store at JSS Filin Jirji Biu LGA @N4,857,932.03	SUBEB/BORNO/ETF/07-08/33	9,715,864.06	
			(iii) Construction of 3No. block of 2-classrooms with office and store at JSS Nogmari Costain Jere LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/34	13,638,622.50	
			(iv) Construction of 3No. block of 2-classrooms with office and store at JSS Banki, Bama LGA @N4,857,932.03	SUBEB/BORNO/ETF/07-08/35	9,715,864.06	
			(v) Construction of 1No. block of 2-classrooms with office and store at JSS Walasa Bama LGA @N4,902,464.10	SUBEB/BORNO/ETF/07-08/36	4,902,464.10	
			(vi) Construction of 2No. block of 2-classrooms with office and store at JSS Budum, MMC LGA @N4,546,207.50	SUBEB/BORNO/ETF/07-08/37	9,092,415.00	
			(vii) Construction of 3No Blocks of 2-Classrooms with Office and Store at JSS Federal Low Cost, MMC @ N4,546,207.50;	SUBEB/BORNO/ETF/07-08/38	3,638,622.50	
			(viii) Construction of 2No Blocks of 2-Classrooms with Office and Store at JSS Ali Askiri, MMC @ N4,546,207.50;	SUBEB/BORNO/ETF/07-08/39	9,092,415.00	
			(ix) Construction of 2No Blocks of 2-Classrooms with Office and Store at JSS Baga Central, Kukawa LGA @N4,902,464.10;	SUBEB/BORNO/ETF/07-08/40	9,804,928.20	
			(x) Construction of 1No Block of 2-Classrooms with Office and Store at JSS Low Cost, Kaga LGA @ N4,768,867.88;	SUBEB/BORNO/ETF/07-08/41	4,768,867.88	
			(xi) Construction of Block of 2-Classrooms with Office and Store at JSS Mulgoi, Damba LGA @ N4,891,528.25;	SUBEB/BORNO/ETF/07-08/42	4,891,528.25	
			(xii) Construction of Block of 2-Classrooms with Office and Store at Lawan Mustapha JSS, Konduga LGA @ N4,546,207.50;	SUBEB/BORNO/ETF/07-08/43	4,546,207.50	
			(xiii) Construction of Block of 2-Classrooms with Office and Store at JSS Zajiri, MMC @ N4,546,207.50;	SUBEB/BORNO/ETF/07-08/44	4,546,207.50	
			(xiv) Construction of Block of 2-Classrooms with Office and Store at JSS Gwange II, MMC @ N4,546,207.50;	SUBEB/BORNO/ETF/07-08/45	4,546,207.50	
			(xv) Construction of Block of 2-Classrooms with Office and Store at JSS Mintar, Monguno @ N4,891,528.25;	SUBEB/BORNO/ETF/07-08/46	4,891,528.25	
			(xvi) Construction of Block of 2-Classrooms with Office and Store at JSS JSS, Kwaya Kusar LGA @ N4,991,528.25;	SUBEB/BORNO/ETF/07-08/47	4,991,528.25	
			Furniture Primary Schools Projects			
			(i) Procurement of 1860No 3-Seater ETF Standardized Pupils Desk/Table to be Distributed to the New Classrooms @ N12,000.00/Unit;	SUBEB/BORNO/ETF/07-08/48	22,320,000.00	
			(ii) Procurement of 124No Teachers Table and Chair to be Distributed to the New Classrooms @ N12,000.00/Unit;	SUBEB/BORNO/ETF/07-08/49	1,488,000.00	
			Furniture Junior Secondary Schools Projects			
			(i) Procurement of 1140No 3-Seater ETF Standardized Pupils Desk/Table to be Distributed to the New Classroom @N12,000.00/Unit;	SUBEB/BORNO/ETF/07-08/50	13,680,000.00	
			(ii) Procurement of 76No Teachers Table and Chair to be Distributed to the New Classrooms @ N12,000.00/Unit;	SUBEB/BORNO/ETF/07-08/51	912,000.00	
			(iii) Admin and Bank Charges		1,483,748.51	
					417,400,398.68	
2	BAUCHI					
	College of Education, Azare	43,000,000.00	(i) Construction of Academic Block	COE/AZARETF/08/01	11,407,609.71	On-going
			(ii) Construction of 250 Capacity Academic Multipurpose Hall	COE/AZARETF/08/02	24,434,279.83	
			(iii) Procurement of 50 No. Student Lecture Benches	COE/AZARETF/08/03	1,375,000.00	
			(iv) Consultancy		5,374,829.46	
			(v) Bank and Administrative Charges		408,281.00	
					43,000,000.00	
			Library Intervention			
		3,680,000.00	(i) Supply of 394 No. various assorted titles of books		2,000,000.00	On-going
			(ii) Procurement of 25 No. Reading Tables @N30,000.00 each		750,000.00	
			(iii) Procurement of 70 No. Chairs @N10,000.00 each		700,000.00	
			(iv) Bank/Administrative Charges		230,000.00	
					3,680,000.00	
3	ADAMAWA					
	College of Legal Studies, Yola.	10,000,000.00	(i) Rehabilitation of 2 blocks of Classroom with Terrazzo floor finish	MONO/CLS/YOLA/ETF/08/01	6,835,000.00	On-going
			(ii) Procurement of office furniture	MONO/CLS/YOLA/ETF/08/02	3,050,000.00	
			(iii) Administrative/Bank Charges		115,000.00	
					10,000,000.00	
			Library Intervention			
		1,000,000.00	(i) Procurement of 62 Nos. Volumes of Assorted Books		639,000.00	On-going
			(ii) Procurement of 3 Nos. Library Double Sided Books shelves		310,000.00	
			(iii) Procurement of Window XP Service Park II, Office 2007 CorelDraw And Visual Basic.		51,000.00	
					1,000,000.00	

RECONCILED PROJECTS 2008

4	YOBE	Bukar Abba Ibrahim University Damaturu	67,000,000.00	(i) Construction of Academic Staff Offices				
				(ii) Construction of Physics Laboratory Building	UNIV/YOBE/ETF/08/01		22,446,234.09	On-going
				(iii) Construction of Chemistry Laboratory Building	UNIV/YOBE/ETF/08/02		11,648,715.00	
				(iv) Construction of Biology Laboratory Building	UNIV/YOBE/ETF/08/03		11,648,715.00	
				(v) Consultancy Fees	UNIV/YOBE/ETF/08/04		17,012,850.00	
				(vi) Admin and Bank Charges			4,061,536.37	
							181,949.54	
							67,000,000.00	
		Coll.of Education, Gashua	43,000,000.00	(i) Construction of a Block of 4 No. Classroom with 5 No. Toilets	COE/GASHUA/ETF/08/01		20,000,800.00	On-going
				(ii) Construction of a Block of 5 No. Laboratories & 5 No. Toilets	COE/GASHUA/ETF/08/02		22,024,000.00	
				(iii) Consultancy Fees			600,000.00	
				(iv) Bank and Administrative Charges			375,200.00	
							43,000,000.00	
		Yobe State COA, Gujba	10,000,000.00	(i) Construction of a Block of Academic Staff offices	MONO/COA/GUJBA/ETF/08/01		9,647,900.00	On-going
				(ii) Administrative/Bank Charges			352,100.00	
							10,000,000.00	
5	TARABA							
		College of Education, Jalingo	43,000,000.00					
				Library Intervention				
		College of Education, Jalingo	3,680,000.00	(i) Procurement of various volumes of Assorted books and library journals			2,013,310.00	On-going
				(ii) Procurement of 25 No. Reading Tables for 4 readers with shelf @N40,000.00 each			1,000,000.00	
				(iii) Procurement of 2 No. Portable Tiger 7.5KVA Generator			300,000.00	
				(iv) Procurement of 3 No. OX-Brand Standing Pan			45,000.00	
				(v) Procurement of 2 No. Air Conditioner ZHP New Clime Brand			110,000.00	
				(vi) 5% VAT			72,750.00	
				(vii) Contingencies/Bank Charges			138,940.00	
							3,680,000.00	
		Taraba State COA, Jalingo	10,000,000.00	(i) Procurement of 2 No. Olympus Electrical Microscopes with camera @N350,000.00	MONO/COA/JALINGO/ETF/08/01		700,000.00	On-going
				(ii) Procurement of 20 No. Olympus Electrical Microscopes with camera @N250,000.00	MONO/COA/JALINGO/ETF/08/02		5,000,000.00	
				(iii) Procurement of 2 No. Stainless Autoclave (England) @N200,000.00	MONO/COA/JALINGO/ETF/08/03		400,000.00	
				(iv) Procurement of 1 No. Sharp Photocopier Model AR 5316E @N310,000.00	MONO/COA/JALINGO/ETF/08/04		310,000.00	
				(v) Procurement of 4 No. LaserJet Printers 1320N @N50,000.00	MONO/COA/JALINGO/ETF/08/05		200,000.00	
				(vi) Procurement of Computer Furniture Comprising of 54 No. Sets of Tables and Chairs @N35,000.00 per set	MONO/COA/JALINGO/ETF/08/06		1,890,000.00	
				(vii) Procurement of 80 No Composite Classroom Desk/Benches @N12,500.00	MONO/COA/JALINGO/ETF/08/07		1,000,000.00	
				(viii) VAT 5%			475,000.00	
				(ix) Contingencies/Bank Charges			25,000.00	
							10,000,000.00	
		SSE, Taraba	117,000,000.00	(i) Construction of a block of 3-classrooms with office and store at GDSS Kona LGA	SSE/TARABA/ETF/08/01		7,350,000.00	On-going
				(ii) Construction of a block of 3-classrooms with office and store at GDSS Lau LGA	SSE/TARABA/ETF/08/02		7,350,000.00	
				(iii) Construction of a block of 3-classrooms with office and store at GDSS Pantisawa Yorro LGA	SSE/TARABA/ETF/08/03		7,350,000.00	
				(iv) Construction of a block of 3-classrooms with office and store at GDSS Jen, K/Lamido LGA (Difficult Terrain)	SSE/TARABA/ETF/08/04		7,650,000.00	
				(v) Construction of a block of 3-classrooms with office and store at GDSS Sunkani, A/Kola LGA	SSE/TARABA/ETF/08/05		7,350,000.00	
				(vi) Construction of a block of 3-classrooms with office and store at GDSS S/Gida Gassol LGA	SSE/TARABA/ETF/08/06		7,350,000.00	
				(vii) Construction of a block of 3-classrooms with office and store at GDSS Bissaula, Kurmi LGA (Difficult Terrain)	SSE/TARABA/ETF/08/07		7,650,000.00	
				(viii) Construction of a block of 3-classrooms with office and store at GDSS Kungana, Ball LGA	SSE/TARABA/ETF/08/08		7,350,000.00	
				(ix) Construction of a block of 3-classrooms with office and store at GDSS Gembu, Sardauna LGA (Difficult Terrain)	SSE/TARABA/ETF/08/09		7,650,000.00	
				(x) Construction of a block of 3-classrooms with office and store at GDSS Wukari, Wukari LGA	SSE/TARABA/ETF/08/10		7,350,000.00	
				(xi) Construction of a block of 3-classrooms with office and store at GDSS Dampar, Ibi LGA (Difficult Terrain)	SSE/TARABA/ETF/08/11		7,650,000.00	
				(xii) Construction of a block of 3-classrooms with office and store at GDSS Kwanbal, Ussa LGA	SSE/TARABA/ETF/08/12		7,350,000.00	

RECONCILED PROJECTS 2008

			(xiii) Construction of a block of 3-classrooms with office and store at GDSS Tsonkudi, Wukari LGA	SSE/TARABA/ETF/08/13	7,350,000.00	
			(xiv) Construction of a block of 3-classrooms with office and store at GDSS Nyita, Donga LGA	SSE/TARABA/ETF/08/14	7,350,000.00	
			(xv) Procurement of 550 No. ETF Dual standardized pupils Desks to the new classrooms	SSE/TARABA/ETF/08/15	7,700,000.00	
			(xvi) Procurement of 60 No. Teachers Tables and chairs	SSE/TARABA/ETF/08/16	1,200,000.00	
			(xvi) Consultancy		2,818,872.79	
			(xvii) Admin and Bank Charges		1,181,127.21	
					117,000,000.00	
			Library Intervention			
		5,000,000.00	(i) Supply of 1000 No. Excellenct Mathematics Textbooks for SSS 1 - 3 to schools in each of the 3 senatorial districts in the State	SSE/TARABA/LIB/ETF/08/01	1,000,000.00	On-going
			(ii) Supply of 1000 No. Complete Focus English Textbooks for SSS 1 - 3 to schools in each of the 3 senatorial districts in the State	SSE/TARABA/LIB/ETF/08/02	1,000,000.00	
			(iii) Supply of 1000 No. Senior Secondary School Physics Textbooks for SSS 1 - 3 to schools in each of the 3 senatorial districts in the State	SSE/TARABA/LIB/ETF/08/03	1,000,000.00	
			(iv) Supply of 1000 No. Chemistry Textbooks for SSS 1 - 3 to schools in each of the 3 senatorial districts in the State	SSE/TARABA/LIB/ETF/08/04	1,000,000.00	
			(v) Supply of 1000 No. Macmillan Biology Textbooks for SSS 1 - 3 to schools in each of the 3 senatorial districts in the State	SSE/TARABA/LIB/ETF/08/05	1,000,000.00	
					5,000,000.00	
6	GOMBE					
	FCE(Technical), Gombe	43,000,000.00	(i) Procurement of Classroom Furniture	FCE(T)/GOMBE/ETF/08/01	17,902,500.00	On-going
			(ii) Procurement of Office furniture for School of Education and Business Education	FCE(T)/GOMBE/ETF/08/02	9,910,950.00	
			(iii) Procurement of 1 No. Petrol Engine Toyota Coaster Bus	FCE(T)/GOMBE/ETF/08/03	10,308,375.00	
			(iv) Procurement of Additional Office Furniture for School of Education and Business Educations	FCE(T)/GOMBE/ETF/08/04	4,367,475.00	
			(v) Administrative, Bank Charges and Contingencies		510,700.00	
					43,000,000.00	
	SSE, Gombe	117,000,000.00	(i) Construction of a Block of Library/Computer Room at GSSS Billiri	SSE/GOMBE/ETF/08/01	8,908,369.00	On-going
			(ii) Construction of a Block of Library/Computer Room at GSS Kashere	SSE/GOMBE/ETF/08/02	8,908,369.00	
			(iii) Construction of a Block of Library/Computer Room at GSSS Kumo	SSE/GOMBE/ETF/08/03	8,908,369.00	
			(iv) Construction of a Block of 3 -Classrooms at GSTC Amada	SSE/GOMBE/ETF/08/04	7,000,000.00	
			(v) Construction of a Block of 3 -Classrooms at GSTC Deba	SSE/GOMBE/ETF/08/05	7,000,000.00	
			(vi) Construction of a Block of 3 -Classrooms at GSTC Gombe	SSE/GOMBE/ETF/08/06	7,000,000.00	
			(vii) Construction of a Block of 3 -Classrooms at GDSS Bolari East	SSE/GOMBE/ETF/08/07	7,000,000.00	
			(viii) Construction of a Block of 6 -Classrooms (Storey) at GDSS Gombe	SSE/GOMBE/ETF/08/08	17,773,843.80	
			(ix) Construction of a Block of 3 -Classrooms at Special Education Centre Akko @N7,000,000.00 each	SSE/GOMBE/ETF/08/09	21,000,000.00	
			(x) Procurement of 10 No. Sets of Reading Carrel (1 Carrel Table and 4 Chairs) for GSSS, Billiri, @N40,000.00	SSE/GOMBE/ETF/08/10	400,000.00	
			(xi) Procurement of 10 No. Sets of Reading Carrel (1 Carrel Table and 4 Chairs) for GSS, Kashere, @N40,000.00	SSE/GOMBE/ETF/08/11	400,000.00	
			(xii) Procurement of 10 No. Sets of Reading Carrel (1 Carrel Table and 4 Chairs) for GSSS, Kumo, @N40,000.00	SSE/GOMBE/ETF/08/12	400,000.00	
			(xiii) Procurement of 10 No. Sets of HP Computers, 10 Sets of Computer Furniture, 10 Sets of UPS (Blue Gate) 1 No. LaserJet Printer, Canon LB 2015, 1 No. Elemax Generator Set SH 2900DX, 5 No. 1000W Super Master Stabilizer and Cables for GSSS, Billiri @N229,930.00	SSE/GOMBE/ETF/08/13	2,299,300.00	
			(xiv) Procurement of 10 No. Sets of HP Computers, 10 Sets of Computer Furniture, 10 Sets of UPS (Blue Gate) 1 No. LaserJet Printer, Canon LB 2015, 1 No. Elemax Generator Set SH 2900DX, 5 No. 1000W Super Master Stabilizer and Cables for GSS, Kashere @N229,930.00	SSE/GOMBE/ETF/08/14	2,299,300.00	
			(xv) Procurement of 10 No. Sets of HP Computers, 10 Sets of Computer Furniture, 10 Sets of UPS (Blue Gate) 1 No. LaserJet Printer, Canon LB 2015, 1 No. Elemax Generator Set SH 2900DX, 5 No. 1000W Super Master Stabilizer and Cables for GSS, Kashere @N229,930.00	SSE/GOMBE/ETF/08/15	2,299,300.00	
			(xvi) Procurement of 430 No. Sets of 3 Row of 3-seater Student Desk (9No. siting) per set @N32,000.00	SSE/GOMBE/ETF/08/16	13,760,000.00	
			(xvii) Project Administration/Bank Charges		1,643,149.20	
					117,000,000.00	

RECONCILED PROJECTS 2008

		AS AT		8/21/2009 20:51			
NORTH-WESTERN ZONE							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	KADUNA	Federal Co-operative College, Kaduna	10,000,000.00	(i) Construction of Lecture Hall	MONO/FCC/KADUNA/ETF/08/01	7,665,239.50	On-going
				(ii) Procurement of 138 Nos. of Fixed Student Desks/Benches	MONO/FCC/KADUNA/ETF/08/02	2,200,000.00	
				(iii) Contingency and Bank Charges		134,760.50	
						10,000,000.00	
				Library Intervention			
			1,000,000.00	(i) Procurement of 175 No. Volumes of Assorted Books of Different titles		1,000,000.00	On-going
2	KANO						
3	KATSINA	Hassan Usman Polytechnic, Katsina	45,000,000.00	(i) Construction of a Block of Students' Internet Café	POLY/KATSINA/08/01	25,515,675.85	On-going
				(ii) Construction of 6 No. Academic Staff Offices with Furnishing for Department of Building Technology	POLY/KATSINA/08/02	10,630,594.80	
				(iii) Procurement of 28 Nos. 18" Olympia 5G3 Manual Typewriters for Department of Secretarial Studies	POLY/KATSINA/08/03	2,268,000.00	
				(iv) Procurement of 100 Nos. Computer Tables and Chairs for the proposed Internet Café	POLY/KATSINA/08/04	2,092,500.00	
				(v) Consultancy charges (Negotiable)		4,167,577.88	
				(vi) Contingency and Bank Charges		325,651.47	
						45,000,000.00	
				Library Intervention			
			5,000,000.00				
		S. Katsina	122,000,000.00	(i) Construction of 2 No. Block of 3-Classroom @N6,873,099.23 each at Katsina College Katsina	SSE/KATSINA/ETF/08/01	13,746,198.46	On-going
				(ii) Construction of a Block of 3-Classroom at GDSS Rimi	SSE/KATSINA/ETF/08/02	6,873,099.23	
				(iii) Construction of 2 No. Block of 3-Classroom at @N6,873,099.23 Dutsinma	SSE/KATSINA/ETF/08/03	13,746,198.46	
				(iv) Construction of a Block of 3-Classroom at GDSS Baure	SSE/KATSINA/ETF/08/04	6,873,099.23	
				(v) Construction of a Block of 3-Classroom at GDSS Zango	SSE/KATSINA/ETF/08/05	6,873,099.23	
				(vi) Construction of a Block of 3-Classroom at GDSS Dutsi	SSE/KATSINA/ETF/08/06	6,873,099.23	
				(vii) Construction of a Block of 3-Classroom at GDSS Ingawa	SSE/KATSINA/ETF/08/07	6,873,099.23	
				(viii) Construction of a Block of 3-Classroom at GDSS Karfi	SSE/KATSINA/ETF/08/08	6,873,099.23	
				(ix) Construction of a Block of 3-Classroom at GDSS Sabuwa	SSE/KATSINA/ETF/08/09	6,873,099.23	
				(x) Construction of a Block of 3-Classroom at GDSS Maigora	SSE/KATSINA/ETF/08/10	6,873,099.23	
				(xi) Construction of a Block of 3-Classroom at GDSS Mahuta 'G'	SSE/KATSINA/ETF/08/11	6,873,099.23	
				(xii) Construction of a Block of 3-Classroom at GDSS Jikamishi	SSE/KATSINA/ETF/08/12	6,873,099.23	
				(xiii) Procurement of and Distribution 1460 No. ETF Standardized 3-Seater Desks and Chairs @N13,000.00 each to Nine Secondary Schools	SSE/KATSINA/ETF/08/13	20,148,000.00	
				Library Development			
				(xiv) Procurement and Distribution 1460 No. Library Reference Text Books to Six Senior Secondary Schools	SSE/KATSINA/ETF/08/14	4,856,850.00	
				(xv) Contingency and Bank Charges		771,760.78	
						122,000,000.00	
				<u>A. Junior Secondary School Library Projects</u>			
		SPEB, Katsina	28,800,000.00	(i) Procurement of Books and Supply of Furniture at Karkarku JSS In Sandamu LGEA	SUBEB/KATSINA/LIB/08/01	714,285.71	On-going
				(ii) Procurement of Books and Supply of Furniture at Funtua JSS In Funtua LGEA	SUBEB/KATSINA/LIB/08/02	714,285.71	
				(iii) Procurement of Books and Supply of Furniture at GGJSS in Katsina LGEA	SUBEB/KATSINA/LIB/08/03	714,285.71	
				(iv) Procurement of Books and Supply of Furniture at GJSS in Kurfi LGEA	SUBEB/KATSINA/LIB/08/04	714,285.71	
				(v) Procurement of Books and Supply of Furniture at GJSS in Kurfi In Dutsin-Ma LGEA	SUBEB/KATSINA/LIB/08/05	714,285.71	
				(vi) Procurement of Books and Supply of Furniture at GJSS in Sabuwa In Sabuwa LGEA	SUBEB/KATSINA/LIB/08/06	714,285.71	
				(vii) Procurement of Books and Supply of Furniture at GJSS in S/Layi In Musawa LGEA	SUBEB/KATSINA/LIB/08/07	714,285.71	
				<u>B. Primary School Library Projects</u>			
				(i) Procurement of Books and Supply of Furniture at Giremawa M. P. S. In Bindawa LGEA	SUBEB/KATSINA/LIB/08/01	700,000.00	
				(ii) Procurement of Books and Supply of Furniture at B/Mutum P. S. In Baure LGEA	SUBEB/KATSINA/LIB/08/02	700,000.00	
				(iii) Procurement of Books and Supply of Furniture at Ajitwa P. S. In Batagarawa LGEA	SUBEB/KATSINA/LIB/08/03	700,000.00	
				(iv) Procurement of Books and Supply of Furniture at Batsari M. P. S. In Batsari LGEA	SUBEB/KATSINA/LIB/08/04	700,000.00	
				(v) Procurement of Books and Supply of Furniture at Kuraye M. P. S. In Charanchi LGEA	SUBEB/KATSINA/LIB/08/05	700,000.00	
				(vi) Procurement of Books and Supply of Furniture at Kuraye M. P. S. In Charanchi LGEA	SUBEB/KATSINA/LIB/08/06	700,000.00	
				(vii) Procurement of Books and Supply of Furniture at Gen. Moh'd Buhari P. S. In Daura LGEA	SUBEB/KATSINA/LIB/08/07	700,000.00	
				(viii) Procurement of Books and Supply of Furniture at Amarawa P. S. In Dan Musa LGEA	SUBEB/KATSINA/LIB/08/08	700,000.00	
				(ix) Procurement of Books and Supply of Furniture at Yamel P. S. In Dutsi LGEA	SUBEB/KATSINA/LIB/08/09	700,000.00	
				(x) Procurement of Books and Supply of Furniture at Dan Tankari M. P. S. In Dandume LGEA	SUBEB/KATSINA/LIB/08/10	700,000.00	

RECONCILED PROJECTS 2008

			(xi) Procurement of Books and Supply of Furniture at Maigora P. S. in Faskari LGEA	SUBEB/KATSINA/LIB/08/11	700,000.00		
			(xii) Procurement of Books and Supply of Furniture at Duma P. S. in Jibia LGEA	SUBEB/KATSINA/LIB/08/12	700,000.00		
			(xiii) Procurement of Books and Supply of Furniture at Dukke P. S. in Funtua LGEA	SUBEB/KATSINA/LIB/08/13	700,000.00		
			(xiv) Procurement of Books and Supply of Furniture at J. Abdullahi M. P. S. in Katsina LGEA	SUBEB/KATSINA/LIB/08/14	700,000.00		
			(xv) Procurement of Books and Supply of Furniture at Kaura Ama P. S. in Kaita LGEA	SUBEB/KATSINA/LIB/08/15	700,000.00		
			(xvi) Procurement of Books and Supply of Furniture at Gozaki P. S. in Kafur LGEA	SUBEB/KATSINA/LIB/08/16	700,000.00		
			(xvii) Procurement of Books and Supply of Furniture at Kafin Soli P. S. in Kankia LGEA	SUBEB/KATSINA/LIB/08/17	700,000.00		
			(xviii) Procurement of Books and Supply of Furniture at Kurkujan P. S. in Kusada LGEA	SUBEB/KATSINA/LIB/08/18	700,000.00		
			(xix) Procurement of Books and Supply of Furniture at G/M Daya P. S. in Musawa LGEA	SUBEB/KATSINA/LIB/08/19	700,000.00		
			(xx) Procurement of Books and Supply of Furniture at Kurkujan P. S. in Mashi LGEA	SUBEB/KATSINA/LIB/08/20	700,000.00		
			(xxi) Procurement of Books and Supply of Furniture at Doguru P. S. in Matazu LGEA	SUBEB/KATSINA/LIB/08/21	700,000.00		
			(xxii) Procurement of Books and Supply of Furniture at Sayaya M. P. S. in Malumfashi LGEA	SUBEB/KATSINA/LIB/08/22	700,000.00		
			(xxiii) Procurement of Books and Supply of Furniture at Karfi M. P. S. in Safana LGEA	SUBEB/KATSINA/LIB/08/23	700,000.00		
			(xxiv) Procurement of Books and Supply of Furniture at Runka M. P. S. in Sabuwa LGEA	SUBEB/KATSINA/LIB/08/24	700,000.00		
			(xxv) Procurement of Books and Supply of Furniture at Damari P. S. in Zango LGEA	SUBEB/KATSINA/LIB/08/25	700,000.00		
			(xxvi) Procurement of Books and Supply of Furniture at Yardaje I. P. S. in Sandamu LGEA	SUBEB/KATSINA/LIB/08/26	700,000.00		
			(xxvii) Procurement of Books and Supply of Furniture at Rijiya Tamiya P. S. in Rimi LGEA	SUBEB/KATSINA/LIB/08/27	700,000.00		
			(xxviii) Procurement of Books and Supply of Furniture at Abukur M. P. S. in Ingawa LGEA	SUBEB/KATSINA/LIB/08/28	700,000.00		
			(xxix) Procurement of Books and Supply of Furniture at Manomawa P. S. in Mai-Aduwa LGEA	SUBEB/KATSINA/LIB/08/29	700,000.00		
			(xxx) Procurement of Books and Supply of Furniture at Salihu P. S. in BumBum in Mani LGEA	SUBEB/KATSINA/LIB/08/30	700,000.00		
			(xxxi) Procurement of Books and Supply of Furniture at Jan Zama P. S. in Dutsin-Ma LGEA	SUBEB/KATSINA/LIB/08/31	700,000.00		
			(xxxii) Procurement of Books and Supply of Furniture at Rawayau P. S. in Kurfi LGEA	SUBEB/KATSINA/LIB/08/32	700,000.00		
			(xxxiii) Procurement of Books and Supply of Furniture at Ketare P. S. in Kankara LGEA	SUBEB/KATSINA/LIB/08/33	700,000.00		
			(xxxiv) Procurement of Books and Supply of Furniture at Jibba P. S. in Danja LGEA	SUBEB/KATSINA/LIB/08/34	700,000.00		
					28,799,999.97		
4	KEBBI	Kebbi State University of Science & Technology, Aliero	67,000,000.00	(i) Construction of Information Technology Centre	UNIV/KEBBI/ETF/08/01	23,841,983.00	On-going
				(ii) Construction of 2 No. Prototype Academic Staff Office	UNIV/KEBBI/ETF/08/02	41,010,208.00	
				(iii) Consultancy Services		1,800,000.00	
				(iv) Administrative and Bank Charges		347,809.00	
						67,000,000.00	
			Library Intervention				
			10,000,000.00				
			Staff Training & Development				
			50,000,000.00				
				(i) Construction of a Block of 2-Classroom and Offices	MONO/COA/ZURU/ETF/08/01	7,706,040.50	On-going
			10,000,000.00	(ii) Procurement of Laboratory Equipment	MONO/COA/ZURU/ETF/08/02	1,650,520.00	
				(iii) Consultancy fees (Negotiated)		500,000.00	
				(iv) Contingency and Bank Charges		143,439.50	
						10,000,000.00	
			Library Intervention				
			1,000,000.00	(i) Procurement of 22 No. Volumes of Assorted Books		484,000.00	On-going
				(ii) Procurement of Library Furniture Materials		411,000.00	
				(iii) 5% VAT on equipment		20,550.00	
				(iv) Contingencies		84,450.00	
						1,000,000.00	
5	JIGAWA						

RECONCILED PROJECTS 2008

	College of Education, Gumel, Jigawa State	43,000,000.00				
			Library Intervention			
	College of Education, Gumel, Jigawa State	3,680,000.00	(i) Procurement of 90 No. various books of different titles and Reference Materials		990,000.00	On-going
			(ii) Procurement of 20 Sets of Modern Reading Carrels Including Chairs @N120,000.00		2,400,000.00	
			(iii) Procurement of 10 No. Computer Tables @N12,000.00 each		240,000.00	
			(iv) Bank Charges/Adminstrative		50,000.00	
					3,680,000.00	
			Staff Training & Dev.			
		15,000,000.00				
	College of Islamic Studies, Sokoto	10,000,000.00	(i) Construction of Staff office complex for Deans (Deans Complex)	CIB&S/RINGIM/ETF/08/01	9,767,824.34	On-going
			(ii) Contingency/Bank Charges		232,175.66	
					10,000,000.00	
			Library Intervention			
		1,000,000.00	(i) Procurement of various titles of law assorted books		112,150.00	On-going
			(ii) Procurement of various titles of assorted Educational books		56,500.00	
			(iii) Procurement of various titles of assorted Language books		130,350.00	
			(iv) Procurement of various titles of assorted Koranic Science, Sharia, Islamic Studites books		165,500.00	
			(v) Procurement of various titles of assorted computer books		25,500.00	
			(vi) Procurement of 2 No. Book Shelves		120,000.00	
			(vii) Procurement of 5 No. Reading Carrels		330,000.00	
			(viii) Bank Charges		60,000.00	
					1,000,000.00	
6	SOKOTO Shehu Shagari College of Education	43,000,000.00	(i) Procurement of Language Labortory Equipment for the new Language Laboratory	SSCOE/SOKOTO/ETF/08/01	19,560,500.00	On-going
			(ii) Procurement of 30Nos. Library Carrels to the College Library	SSCOE/SOKOTO/ETF/08/02	2,290,000.00	
			(iii) Procurement of 12Nos. Library Reading Chairs for the Library	SSCOE/SOKOTO/ETF/08/03	775,000.00	
			(iv) Procurement of D2000 Heavy Duty Woodwork Machine equipment for Technical Education Department	SSCOE/SOKOTO/ETF/08/04	4,780,000.00	
			(v) Procurement of 500 Seaters of Non-Detachable Student Classroom Desks and Chairs	SSCOE/SOKOTO/ETF/08/05	7,490,000.00	
			(vi) Procurement of Science equipment for Chemistry and Biology Department	SSCOE/SOKOTO/ETF/08/06	3,550,100.00	
			(vii) Procurement of 10Nos. Drawing Boards with Drafting Machine for Technical Education Department	SSCOE/SOKOTO/ETF/08/07	4,280,000.00	
			(viii) Procurement of 5KVA Honda Generator for the College Exam Offices	SSCOE/SOKOTO/ETF/08/08	106,000.00	
			(ix) Bank Charges/Contingencies		168,400.00	
					43,000,000.00	
	State Coll. of Islamic legal Studies, Sokoto	10,000,000.00	(i) Procurement of 40No. Student Chairs with Attached Polished Plywood Writing Panel on Steel framing	MONO/CLIS/SOKOTO/08/01	4,807,600.00	On-going
			(ii) Procurement of 7No. 2400 x 1200mm Magnetic Board	MONO/CLIS/SOKOTO/08/02	322,000.00	
			(iii) Procurement of 10No. HP Desktop Computers, 160GB HDD, 1GB RAM, DVD Writer, with 17" Fast Screen Monitor	MONO/CLIS/SOKOTO/08/03	1,750,000.00	
			(iv) Procurement of 10No. HP 2015 LaserJet Printers	MONO/CLIS/SOKOTO/08/04	680,000.00	
			(v) Procurement of 3No. Sharp AR 203 Digital Photocopiers	MONO/CLIS/SOKOTO/08/05	750,000.00	
			(vi) Procurement of 6No. New Clime Double Sided Book Shelves	MONO/CLIS/SOKOTO/08/06	1,080,000.00	
			(vii) Procurement of 5No. Files Cabinet Drawers	MONO/CLIS/SOKOTO/08/07	270,000.00	
			(viii) Admin/Bank Charges		340,400.00	
					10,000,000.00	
			Library Intervention			
		1,000,000.00	(i) Procurement of 175 No. Volumes of Assorted Books		937,450.00	
			(ii) Bank Charges/Contingencies		62,550.00	
					1,000,000.00	

RECONCILED PROJECTS 2008

7	ZAMFARA	Abdu Gusau Poly, Talata-Mafara	45,000,000.00			
		Abdu Gusau Poly, Talata-Mafara	5,000,000.00	Library Intervention		
				(i) Procurement of 896 No. volumes of Assorted Books of Different titles		4,900,000.00 On-going
				(ii) Administrative and Bank Charges		100,000.00
						<u>5,000,000.00</u>
		Zamfara State College of Education Maru	43,000,000.00	(i) Construction of 1 No. UpStair Classroom Block	COE/MARU/ETF/08/01	74,815.00 On-going
				(ii) Construction of 1 No. Classroom Block	COE/MARU/ETF/08/02	9,555.00
				(iii) Procurement of 94 No. 4-Seater Classroom Desks	COE/MARU/ETF/08/03	30,000.00
				(iv) Bank Charges/Contingencies		5,630.00
						<u>119,000.00</u>
		College of Agriculture & Animal Science, Bakura,	10,000,000.00	(i) Construction of a library block	MONO/COA&ASIBAKURA/ETF/08/01	60,635.00 On-going
				(ii) Contingency and Bank Charges		33,175.75
				(iii) VAT 5%		46,189.25
						<u>140,000.00</u>
				Library Intervention		
			1,000,000.00	(i) Procurement of 45 volumes of 9 titles of various books		544,000.00 On-going
				(ii) Procurement of 6 Nos. Reading Carrels each measuring 769mm width x 1446mm depth x 1170mm high x 720mm work height		288,000.00
				(iii) Procurement of 24 Nos. Steel Framed Padded Armless Chairs		168,000.00
						<u>1,000,000.00</u>

RECONCILED PROJECTS 2008

AS AT 6/21/2009 20:56

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	AKWA-IBOM						
2	BAYELSA	SSE, Bayelsa	151,600,000.00	Construction of Laboratories and Procurement of fittings and furniture to the schools Below:			
			2007/2008 Merged	(i) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at River Nun Grammar School, Agbere-Odoni in Sagbama LGA @N12,791,519.25 (in the Water Project)	SSE/BAYELSA/ETF/07-08/01	12,791,519.25	On-going
				(ii) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Agudama Comprehensive High School, Agudama-Ekpetiem in Yenagoa LGA @N12,791,519.25 (in the Water Project)	SSE/BAYELSA/ETF/07-08/02	12,791,519.25	
				(iii) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Government Secondary School, Ogbia in Ogbia LGA @N10,691,519.25 (on land Project)	SSE/BAYELSA/ETF/07-08/03	10,691,519.25	
				(iv) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Government Secondary School, Odi in Kouma/Opkuma LGA @N10,691,519.25 (on land Project)	SSE/BAYELSA/ETF/07-08/04	10,691,519.25	
				(v) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Akpalakpa Grammar School, Ukubie in Southern Ijaw LGA @N12,791,519.25 (in the Water Project)	SSE/BAYELSA/ETF/07-08/05	12,791,519.25	
				(vi) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Government Secondary School, Twon, Brass in Brass LGA @N12,791,519.25 (in the Water Project)	SSE/BAYELSA/ETF/07-08/06	12,791,519.25	
				(vii) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Government Secondary School, Nembe in Nembe LGA @N12,791,519.25 (in the Water Project)	SSE/BAYELSA/ETF/07-08/07	12,791,519.25	
				(viii) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Government Secondary School, Ekeremor in Ekeremor LGA @N10,691,519.25 (in the Water Project)	SSE/BAYELSA/ETF/07-08/08	10,691,519.25	
				<u>Procurement of Computers and Printers to 8 No. Secondary Schools</u>			
				(i) Procurement of 8 Nos. HP DX 2300, 3.2GHZ, 160GB HDD, 1024 MB RAM DVD WRT, 17" LCD Monitors @N175,000.00	SSE/BAYELSA/ETF/07-08/09	1,400,000.00	
				(ii) Procurement of 8 Nos. HP LaserJet P 2015 Printer @N58,800.00	SSE/BAYELSA/ETF/07-08/10	470,000.00	
				<u>Procurement of Science and Laboratory Equipment</u>			
				(iii) Procurement and supply of Science Laboratory Equipment in the following Subjects; Agricultural Science, Biology, Chemistry and Physics to the above newly constructed laboratories in the schools named above at a cost of N5,745,980.75 each to 8 No.s schools as contained in the proposals	SSE/BAYELSA/ETF/07-08/11	43,863,846.00	
				<u>Library Development Year 2007</u>			
				(iv) Procurement and supply of 256 No. Books of Various titles at a cost of N766,00.00 each to the following Schools, Community Secondary School, Kabiana in Bayelsa West, GSS Ekeremor in Bayelsa West, GSS Bayelsa East, CSS Igbeta Ewoama in Bayelsa East, Southern Ijaw SS, Oroma in Bayelsa Central and 257 Books of Various titles to Nakpalakpa Grammar School, Ukubie at a cost of N770,000.00 in Bayelsa Central	SSE/BAYELSA/ETF/07-08/12	4,600,000.00	
				<u>Library Development Year 2008</u>			
				(v) Procurement and distribute 283 No. Books of various titles at a cost of N833,00.00 each to the following Schools, 6 No. schools, CSS Asamabiri in Bayelsa West, Girls SS, Twon in Bayelsa East, GGSS Nembe in Bayelsa East, St. Jude Secondary School, Amarata in Bayelsa Central, GSS Odi in Bayelsa Central and 284 books of various titles to Community Secondary School, Tofani in Bayelsa West in Bayelsa Central at cost of N835,000.00	SSE/BAYELSA/ETF/07-08/13	5,000,000.00	
				(vi) Admin and Contingencies		234,000.00	
						151,600,000.00	
3	CROSS-RIVERS						
4	DELTA	Delta State University, Abraka	119,000,000.00	(i) Construction of Faculty of Pharmacy Building	UNIV/ABRAKA/ETF/07-08/01	66,566,163.75	On-going
			2007/2008 Merged	(ii) Construction of Department of Nursing Building	UNIV/ABRAKA/ETF/07-08/02	52,170,975.00	
				(iii) Admin and Bank Charges		262,861.25	
						119,000,000.00	
				<u>Library Intervention</u>			
						10,000,000.00	
				<u>Staff Training & Dev.</u>			
						50,000,000.00	
5	EDO						
6	RIVERS						

RECONCILED PROJECTS 2008

AS AT 6/21/2009 20:56

South-West Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	67,000,000.00	(i) Construction of Central Laboratory/Biotechnology Centre with external Works and Drainages (ii) Bank Charges/Contingencies	UNIV/ABEOKUTA/08/01	66,178,332.22 821,667.78 <u>67,000,000.00</u>	On-going
				Library Intervention			
			10,000,000.00				
				Staff Training & Dev.			
			50,000,000.00				
		Moshood Abiola Polytechnic, Abeokuta	71,000,000.00	(i) Construction of Academic Staff Offices	POLY/ABEOKUTA/ETF/07-08-01	50,427,088.00	On-going
			2007/2008 Merged	(ii) Construction of Block of 7 Nos. Lecture Halls	POLY/ABEOKUTA/ETF/07-08-02	32,105,302.00	
				(iii) Counterpart funding (See letter dated 23/08/2008) evidence of lodgment o N12.39m into ETF account) Lecture Hall Complex	POLY/ABEOKUTA/ETF/07-08-03	(12,391,483.70)	
				(iv) Bank/Administrative Charges/Contingencies		859,093.70	
						71,000,000.00	
				Library Intervention			
			5,000,000.00				
				Staff Training & Dev.			
			25,240,000.00				
2	OSUN						
3	OYO	SSE, Oyo	117,000,000.00	(i) Construction of a Block of 3-Classrooms with Store at Baptist High School, Ilero, Kajola LGA;	SSE/OYO/ETF/08/01	6,956,420.63	On-going
				(ii) Construction of a Block of 3-Classrooms with Store at Community High School, Elekokan, Iwajowa LGA;	SSE/OYO/ETF/08/02	6,956,420.63	
				(iii) Construction of a Block of 3-Classrooms with Store at Ogbomoso Grammar School III, Ogbomoso North LGA;	SSE/OYO/ETF/08/03	6,956,420.63	
				(iv) Construction of a Block of 3-Classrooms with Store at Ogbomoso Girls' High School, Ogbomoso North LGA;	SSE/OYO/ETF/08/04	6,956,420.63	
				(v) Construction of a Block of 3-Classrooms with Store at Methodist Grammar School, Igboora, Ibarapa Central LGA;	SSE/OYO/ETF/08/05	6,956,420.63	
				(vi) Construction of a Block of 3-Classrooms with Store at Immanuel College Senior High School 2, Orita U.I Ibadan North LGA;	SSE/OYO/ETF/08/06	6,956,420.63	
				(vii) Construction of a Block of 3-Classrooms with Store at Maku Secondary School, Tapa, Ibarapa North LGA;	SSE/OYO/ETF/08/07	6,956,420.63	
				(viii) Construction of a Block of 3-Classrooms with Store at Community High School, Ido, Ido LGA;	SSE/OYO/ETF/08/08	6,956,420.63	
				(ix) Construction of a Block of 3-Classrooms with Store at Apata Grammar School, Logudu, Ibadan South West LGA;	SSE/OYO/ETF/08/09	6,956,420.63	
				(x) Construction of a Block of 3-Classrooms with Store at Muslim Senior Grammar School, Odinjo, Oluyole LGA;	SSE/OYO/ETF/08/10	6,956,420.63	
				(xi) Construction of a Block of 3-Classrooms with Store at Idi Ito High School Senior II, Egbeda LGA;	SSE/OYO/ETF/08/11	6,956,420.63	
				(xii) Construction of a Block of 3-Classrooms with Store at Urban Day Senior Grammar School 3, Old Ife Road Egbeda LGA;	SSE/OYO/ETF/08/12	6,956,420.63	
				(xiii) Construction of a Block of 3-Classrooms with Store at Taiwo Memorial Secondary School, Oluwatedo, Oyo West LGA;	SSE/OYO/ETF/08/13	6,956,420.63	
				(xiv) Construction of a 4-Compartment VIP Toilet Block at Okaka Community Senior Grammar School, Okaka, Itesiwaju LGA;	SSE/OYO/ETF/08/14	1,256,541.83	
				(xv) Construction of a 4-Compartment VIP Toilet Block at Army Barracks Grammar School, Letmauck Barracks, Mokola, Ibadan North West LGA;	SSE/OYO/ETF/08/15	1,256,541.83	
				(xvi) Construction of a 4-Compartment VIP Toilet at United Secondary School Senior I, Agugu;	SSE/OYO/ETF/08/16	1,256,541.83	
				(xvii) Procurement of 1,000 Sets of ETF Standardized 2-Seater Desk @ N15,300.00;	SSE/OYO/ETF/08/17	15,300,000.00	
				(xviii) Procurement of 300 Pairs of Teachers' Tables & Chairs @ N20,500.00;	SSE/OYO/ETF/08/18	6,150,000.00	
				(xix) Administrative and Bank Charges		1,346,906.32	
						<u>117,000,000.00</u>	
4	ONDO	Federal University of Tech. Akure	67,000,000.00	(i) Completion of Post Graduate Research Laboratory Building for School of Agriculture and Agric Technology	UNIV/FUTA/ONDO/ETF/08/01	14,914,557.50	On-going
				(ii) Construction of Foundry Workshop Building with Consultancy fees	UNIV/FUTA/ONDO/ETF/08/02	12,245,991.44	
				(iii) Procurement of 2 No. Student Field Trip and Research Vehicle	UNIV/FUTA/ONDO/ETF/08/03	16,758,666.00	
				(iv) Construction of Farm Mechanization Workshop Building	UNIV/FUTA/ONDO/ETF/08/04	11,832,948.75	
				(v) Completion of Electrical/Electronics Laboratory Building	UNIV/FUTA/ONDO/ETF/08/05	10,034,230.50	
				(vi) Bank Charges and Contingencies		360,000.00	
				(vii) Consultancy fees		853,605.81	
						<u>67,000,000.00</u>	
				Library Intervention			
			10,000,000.00				

RECONCILED PROJECTS 2008

			Staff Training & Dev.			
			50,000,000.00			
5	EKITI					
6	LAGOS					
	Nigeran Army School of Finance & Administration, Apapa, Lagos	10,000,000.00	(i) Procurement of 32 No. HP Desktop Computers, 160 GB HDD, 1GB RAM, DVD Writer with 17" Flat Screen Monitor for computer Department	MONO/NASFA/LAGOS/08/01	5,376,000.00	On-going
			(ii) Procurement of 2No. Blue Gate UPS 3000 or other approved	MONO/NASFA/LAGOS/08/02	560,000.00	
			(iii) Procurement of 20No. Olympla Manual Typewriters	MONO/NASFA/LAGOS/08/03	1,740,000.00	
			(iv) Procurement of 20No. 3000 Memory IBM Electric Typewriters	MONO/NASFA/LAGOS/08/04	2,100,000.00	
			(v) Admin and Bank Charges		224,000.00	
					<u>10,000,000.00</u>	
			Libraray Intervention			
		1,000,000.00	(i) Procurement of 246 No. various volumes of Assorted books		986,900.00	On-going
			(ii) Bank Charges		13,100.00	
					<u>1,000,000.00</u>	
			Staff Training & Deve			
		1,650,000.00				

Successes recorded by the fund In 2008 Intervention year

1. Increase In Allocation To Beneficiaries

SECTOR	2007	2008	% INCREASE
Universities	N58.50m each	N127m each	117%
Polytechnics	N28.60m each	N75.24 each	163%
COEs	N25.90m each	N61.68m each	118%
Monotechnics	N14.30m each	N12.65 each	88%
MOEs	N29.60m each	N122m each	412%
SUBEBS	N35.32m each	N127.70m each	362%

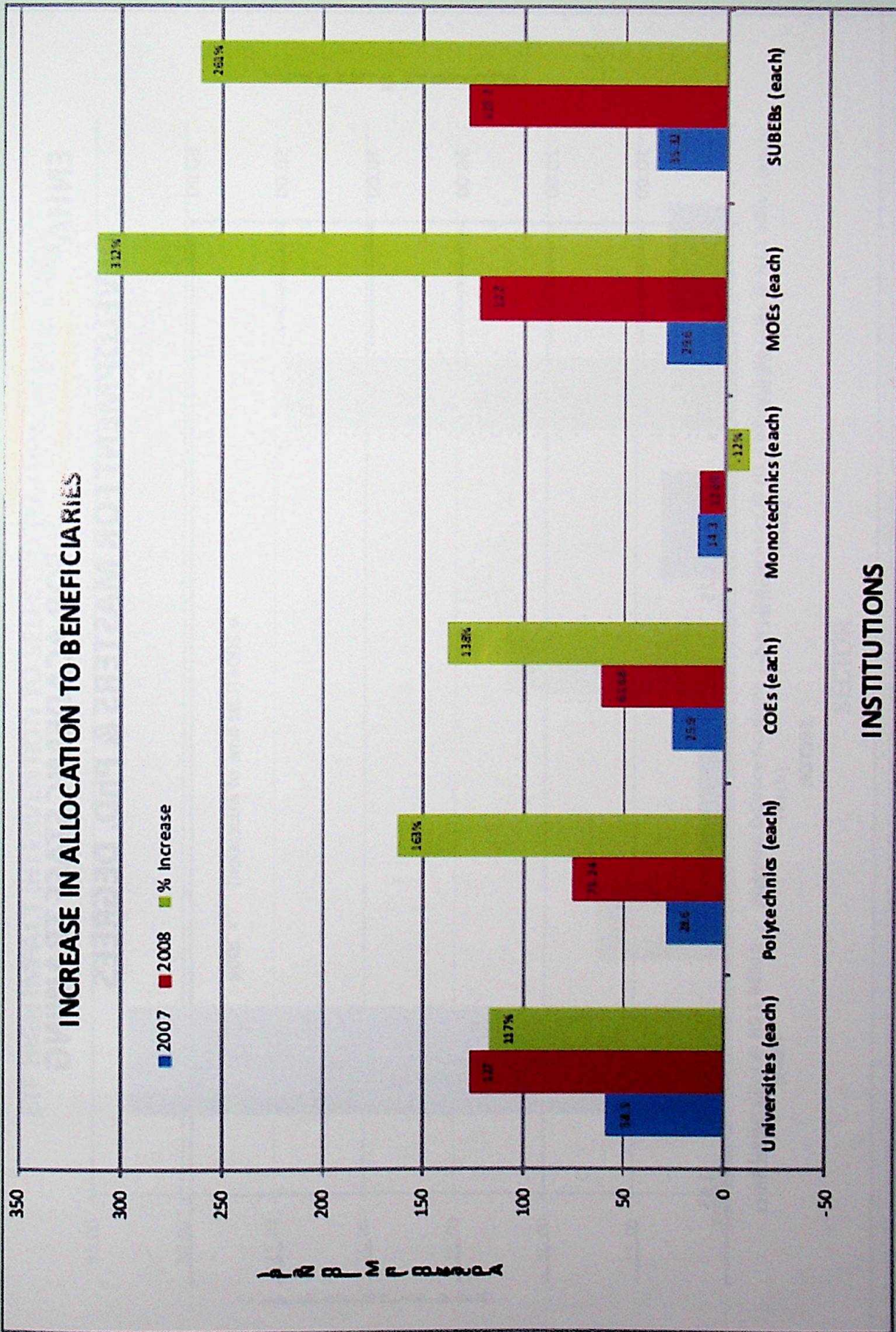
2. Enhanced Allocation For Academic Staff Training & Development For Master and PhD Degrees

SECTOR	2004 (Last time of Allocation)	2008
Universities	N1.75m	N50m
Polytechnics	N1.25m	N25.24m
COEs	N1.00m	N15m
Monotechnics	Nil	N1.65m

3. ETF High Impact Intervention To Selected Tertiary Institutions As Follows

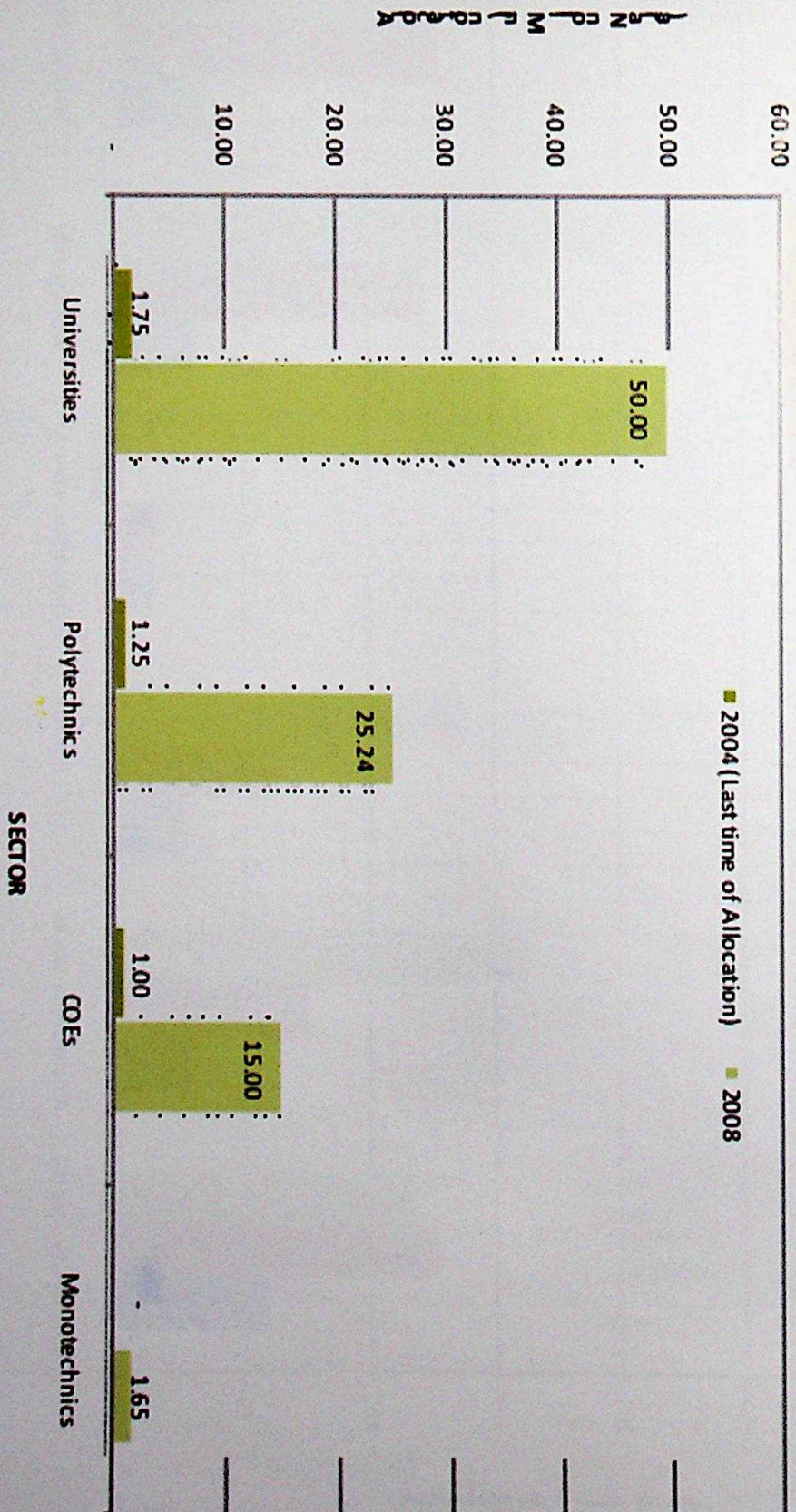
SECTOR	AMOUNT
6 Universities @ N5.5 billion (each)	N33.0b
Nigerian Defence Academy (each)	N1.5b
3 No Polytechnics @ N1.2 billion	N3.6 b
3 No COEs @ N1.1 billion (each)	N3.3b
TOTAL	N41.4 Billion

INCREASE IN ALLOCATION TO BENEFICIARIES

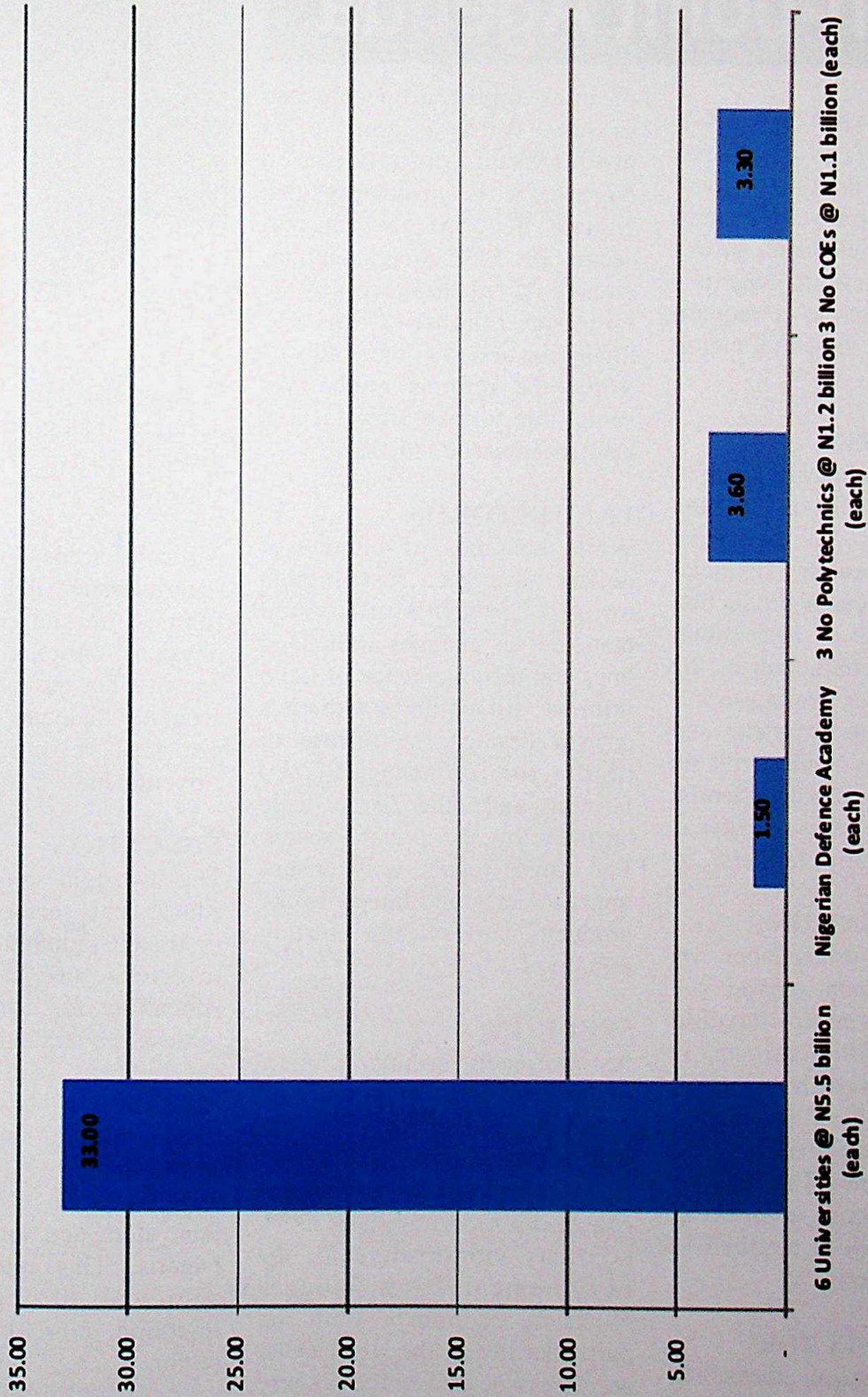


INSTITUTIONS

ENHANCED ALLOCATION FOR ACADEMIC STAFF TRAINING DEVELOPMENT FOR MASTERS & PH.D. DEGREES



ETF HIGH IMPACT INTERVENTION TO SELECTED TERTIARY INSTITUTIONS



SECTOR

President Yar'Adua's Seven-point Agenda

POWER AND ENERGY
The infrastructural reforms in this critical sector through the development of sufficient and adequate power supply be to ensure Nigeria's ability to develop as a modern economy and an industrial nation by the year 2015.

FOOD SECURITY

This reform is primarily agrarian based. The emphasis on the development of modern technology, research, financial injection into research, production and development of agricultural inputs will revolutionize the agricultural sector leading to a 5 to 10 fold increase in yield and production. This will result in massive domestic and commercial outputs and technological knowledge transfer to farmers.

WEALTH CREATION

By virtue of its reliance on revenue from non-renewal oil, Nigeria has yet to develop industrially. This reform is focused on wealth creation through diversified production especially in the agricultural and solid mineral sector. This requires Nigerians to choose to work, as hard work by all is required to achieve this reform.

TRANSPORT SECTOR

The transportation sector in Nigeria with its poor roads networks is an inefficient means

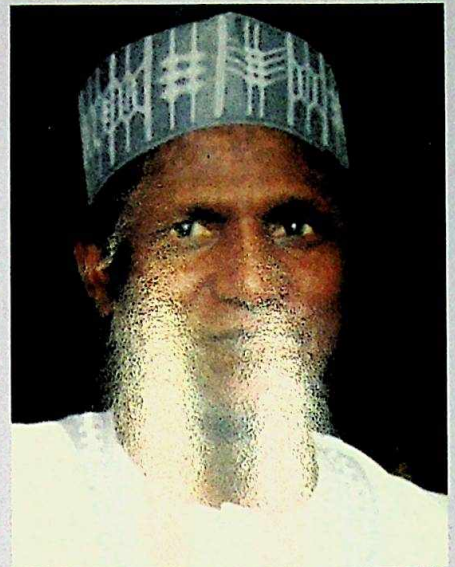
of mass transit of people and goods. With a goal of a modernized industrialized Nigeria, it is mandatory that Nigeria develops its transport sector. The PDP government has already started this process by the ongoing rehabilitation and modernization of the railway. While the reforms might take some time to take effect, it is a need that must be addressed.

LAND REFORMS

While hundreds of billions of dollars have been lost through unused government-owned landed asset, changes in the land laws and the emergence of Land reforms will optimize Nigeria's growth through the release of lands for commercialized farming and other large scale business by the private sector. The final result will ensure improvements and boosts to the production and wealth creation initiatives.

SECURITY

An unfriendly security climate precludes both external and internal investment into the nation. Thus, security will be seen as not only a constitutional requirement but also as a necessary infrastructure for the development of a modern Nigerian economy. With its particular needs, the Niger Delta security issue will be the primary focus, marshaled not with physical policing or military



security, but through honest and accurate dialogue between the people and the Federal Government.

particular needs, the Niger Delta security issue will be the primary focus, marshaled not with physical policing or military security, but through honest and accurate dialogue between the people and the Federal Government.

EDUCATION

The two-fold reforms in the educational sector will ensure firstly the minimum acceptable international standards of education for all. With that achieved, a strategic educational development plan will ensure excellence in both the tutoring and learning of skills in science and technology by students who will be seen as the future innovators and industrialists of Nigeria. This reform will be achieved through massive injection into the Education sector.

*Released by the Presidency,
August 1, 2007*