

MINISTRY OF EDUCATION, HEADQUARTERS, YOLA
EXPENDITURE ON EDUCATION REPORT 2007 - 2009.

S/N	Project Name	Project Cost ₦	Project Status	Project Location	Project Executed by	year
1	a. Rehabilitation/renovation of schools. b. Rehabilitation of storm damaged schools.	429,000,000.00 147 million	Completed "	GMMC Yola & GGSS Yola 38No Sec. Sch	MOE "	
2	a. New construction of boarding schools in the state b. Establishment and construction of 30No JSS	338,743,039.03 280,350,000.00	" "	3 schs at M/Belwa, Girei and Yola (Demsawo)	ADSUBEB	2008
3	Purchase of furniture	179,000,000.00	"	Various schs	"	2008
4	Purchase of monitoring vehicles	300,000,000.00	"	All LGEA	"	2008
5	a. State counterpart contribution 2007. b. " " 2008 c. " " 2009.	632,364,364.00 832,432,432.00 531,121,621.63	" " "		"	2007 2008 2009
6	a. Students feeding in boarding schools. b. Boarding schools	359 m 246.8m	Completed "	All 64 snr boarding schools	PPSMB	2008/2009 2009/2010
7	a. Students Exchange prog. b. " " c. " " d.	N 12M 4M	" " "		"	2007 2008 2009

8	a. WAEC/NECO Registration fees.	145 m	Completed	All senior schs.	MOE	2007 2008
	b. " "	192m	" "		" "	2009
	c. " "	233,991,488.75	" "			
9	a. Purchase of WAEC/NECO practical science equipments.					2007
	b. " "	30,000,000.00	" "	" "	" "	2008
	c. " "	16,000,000.00	" "	" "		2009
10	Est of 3 Voc. Tech Trai Centres.					
	a. Infrastructure b. Equipments Training	598m 1.9b		Yola, M/Belwa & Mubi		2007
11	Transporting, clearing and off-loading VTTC equipment/containers of 23 x 20 fit containers.	97,000,000.00	Completed	Yola, Mubi and M/Belwa VTTCs	" "	2008

PROPOSED PROJECTS.

S/N	Project Name	Project Cost ₦	Location	Proposed by MOE	Proposed date 2010
1	Establishment of 3 additional VTTCs at Gpmbi, Numan, Fufore and expansion of 2 at M/Belwa and Mubi centres	888,874,784.63			
2	Equipments for the VTTC enhancement programme	Euro 10,804,200.00	All six VTTCs	"	2010
3	Rehabilitation of GSS M/Belwa, GSS Tola, Burthi, Yelwa, Gulak and GSS Bazza	453m		"	2010
4	Renovation of storm/fire damaged at GDSS Malabu & Army Day Sec. Sch, Yola	85m		"	2010
5	ICT Development in 79 school (Snr Sec)	1.7 billion	87 senior sec. schs	"	2010
6	Rehabilitation of : - GSS Maiha - GDSS Mbororo - GSS Hong - GSS Numan - GSS Uba - GDSS Garkida	100,396,000.00 50,550,000.00 50,550,000.00 38,000,000.00 28,000,000.00 28,000,000.00		"	2010