

# Attachment to 5iv

Telnet



S/No.	Milestone	Activities	Total Budget		% Rate of Payment
			Amount		
			(N)	(S)	
1	Advance Payment	Award of Contract and acceptance of award	6,088,950.00	3,389,238.45	15%
2	Project Commencement & Change Management	Determine the organisational structure	2,029,650.00	1,129,746.15	5%
		Determine required staff skills			
		Determine the needed training			
		Approval of project document: SOW/SOR, Project charter, functional specification, WBS, AI, Project communication plan, forms/registers (change stakeholders, risk etc) Acceptance criteria			
3	Pilot Roll Out Procurement/ Deliveries	Commencement of training	14,207,550.00	7,908,223.05	35%
		Commencement of change management process with FIRS, JTB & SBIR			
		Delivery of servers & software at FIRS, JTB for all location			
		Delivery of Biometric equipment for all locations			
		Delivery of current generic of the shelf version of SIGTAS UTIN registration application for all locations			
4	Pilot Implementation	Establishment of Data Centers at JTB & Infrastructure for pilot States	4,059,300.00	2,259,492.30	10%
		Delivery of standard operating procedure(SOP) in JTB, SBIR and FIRS			
		Integration of pilot locations			
5	Pilot Go-Live	Delivery of first batch of 500,000 units of 8KB chip cards	2,029,650.00	1,129,746.15	5%
		Commencement of live registration at pilot locations			
		Completion and commissioning of pilot locations			
6	Full Roll Out Procurement/ Deliveries	Delivery of DR Data Center Equipment	2,029,650.00	1,129,746.15	5%
		Delivery of CMC equipment and software at JTB main data center			
		Integration of the entire locations			
7	Full Roll Out Implementation	Completion of Disaster Recovery site at Lagos	4,059,300.00	2,259,492.30	10%
		Completion of CMC			
		Completion of installation and configuration of all other hardware's & software			
8	Full Roll Out Go-Live	Delivery of balance of 5 million units of 7kb chip cards	2,029,650.00	1,129,746.15	5%
		commencement of live UTIN registration nationwide			
9	Other Services	Completion of all training in the training plan	2,029,650.00	1,129,746.15	5%
		completion of change management service			
		Completion of required project documentation			
10	Retention (For Six Months)	Retention for six month	2,029,650.00	1,129,746.15	5%
<b>Total</b>			<b>40,593,000.00</b>	<b>22,594,923.00</b>	<b>100%</b>