

# **2020 SUPPLEMENTARY APPROPRIATION LAW**

**NO. 12 OF 2020**

**EKITI STATE OF NIGERIA**

2020 SUPPLEMENTARY APPROPRIATION LAW

NO. 12 OF 2020

EKITI STATE OF NIGERIA

*Commencement*

*(January, 2020)*

Enacted by the Ekiti State House of Assembly as follows:

*Appropriation.* 1. i The Accountant General of Ekiti State may, when authorized to do so by warrant signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of Ekiti during the financial ending 31<sup>st</sup> December, 2020 the sum specified warrant not exceeding in aggregate the 2020 Estimate of **Ninety One Billion, One Hundred and Twenty-Eight Million, Nine Hundred and Ninety-Six Thousand, Four Hundred and Eighty-Two Naira and One Kobo (₦91,128,996,482.01)**

*Schedules I & II.* ii The amount mentioned in **Sub-section (I)** of this Section shall be appropriated to Head of **Expenditure** specified in **Schedules I & II** to this Law.

iii No part of the amount afore-said shall be issued from the **Consolidated Revenue fund of Ekiti State** after the end of the year mentioned in sub-Section (i) of this **Section.**

*Citation.* 2. This Law may be cited as the 2020 Supplementary Appropriation Law.

**FIRST SCHEDULE.**

**RECURRENT EXPENDITURE.**

S/N	DETAILS	2020 APPROVED ESTIMATES ₦	PLUS OR MINUS ₦	2020 REVISED ESTIMATES ₦
1.	PERSONNEL COST	20,199,346,685.28	(3,045,301,082.93)	17,154,045,602.35
2.	OVERHEAD COST	23,613,670,136.39	(8,584,510,986.32)	15,029,159,150.07
3.	EXPENDITURE:- IGR (TERTIARY INSTITUTIONS)	5,061,451,978.06	(2,000,000,000.00)	3,061,451,978.06
4.	RECURRENT GRANTS TO PARASTATALS/ INSTITUTIONS	11,429,469,929.89	(2,408,537,813.93)	9,020,932,115.96
5.	CONSOLIDATED REVENUE FUND CHARGES	10,882,836,819.75	(784,466,903.19)	10,098,369,916.56
	<b>TOTAL</b>	<b>71,186,775,549.36</b>	<b>(16,822,816,786.36)</b>	<b>54,363,958,763.00</b>

**SECOND SCHEDULE.**

**CAPITAL EXPENDITURE.**

S/N	DETAILS	2020 APPROVED ESTIMATES ₦	PLUS OR MINUS ₦	2020 REVISED ESTIMATES ₦
1.	ECONOMIC SECTOR	19,483,267,098.06	3,112,957,786.18	22,596,224,884.24
2.	SOCIAL SERVICES SECTOR	23,508,771,184.62	(14,070,889,044.78)	9,437,882,139.84
3.	LAW AND JUSTICE SECTOR	1,172,539,743.10	(515,862,142.00)	656,677,601.10
4.	ADMINISTRATIVE SECTOR	9,373,515,780.81	(5,299,262,686.98)	4,074,253,093.83
	<b>TOTAL</b>	<b>53,538,093,806.59</b>	<b>(16,773,056,087.58)</b>	<b>36,765,037,719.01</b>

### THIRD SCHEDULE

#### 2020 SUPPLEMENTARY BUDGET: REVENUE SOURCES.

S/N	DETAILS OF REVENUE	2020 APPROVED ESTIMATES ₦	PLUS OR MINUS ₦	2020 REVISED ESTIMATES ₦
1	Federal Allocation	32,192,464,643.64	(9,616,523,200.42)	22,575,941,443.22
2	Internally Generated Revenue (MDAs)	17,158,846,287.54	(10,104,792,401.27)	7,054,053,886.27
3	IGR (Tertiary Institutions)	5,061,451,978.06	(2,000,000,000.00)	3,061,451,978.06
4	VAT	10,800,000,000.00	(48,970,123.33)	10,848,970,123.33
5	Others: Sundry Incomes	1,881,649,000.00	(1,022,107,667.88)	659,541,332.12
6	Sundry Incomes: [FAAC Augmentation, Refund from NNPC]	3,127,846,000.00	(2,527,846,000.00)	600,000,000.00
7	SFTAS 2018	4,387,500,000.00	(3,379,500,000.00)	1,008,000,000.00
8	SFTAS (2019 AND NEW )	0.00	7,000,000,000.00	7,000,000,000.00
10	COVID-19 Proceed		800,000,000.00	800,000,000.00
9	PAYEE REFUND – FEDERAL		756,000,000.00	756,000,000.00
11	Draw– Down :External (Grants/Loans)	23,840,933,058.00	(18,286,423,379.25)	5,554,509,678.75
12	SDGs Conditional Grants Scheme(State and LGAs)	250,000,000.00	(250,000,000.00)	0.00
13	Innovative and Development Effectiveness for Acquisition (IDEAS)	1,000,000,000.00	(900,000,000.00)	100,000,000.00
14	Others: Transfer from Prior Fiscal Year	7,725,693,310.26	0.00	7,725,693,310.26
5	2020 Loan Plan	17,298,485,078.45	6,086,349,651.55	23,384,834,730.00
	<b>TOTAL</b>	<b>124,724,869,355.95</b>	<b>(33,595,872,873.94)</b>	<b>91,128,996,482.01</b>

This printed impression has been carefully compared by me with the Bill, which has been passed by the Ekiti State House of Assembly and found by me to be a true copy of the said Bill.

.....  
**MR. TOLA ESAN**  
*Clerk of the House of Assembly*

.....  
**RT. HON. FUNMINIYA AFUYE**  
*Speaker of the House*

**Governor's Assent**

**I hereby signify my assent to this Bill**

**DR. JOHN KAYODE FAYEMI**  
**Executive Governor of Ekiti State**

**MADE AT ADO EKITI THIS 2<sup>nd</sup> DAY OF June 2020**