

THE YEAR 2019 APPROVED APPROPRIATION LAW EDO STATE OF NIGERIA

It is hereby enacted by the House of Assembly of Edo State of Nigeria and by the Authority of same as follows:

Enactment

 This Law may be cited as the 2019 Approved Appropriation Law.

Short Title

2. The sum of Eighty Billion, Eight Hundred and Two Million, Fifty-Eight Thousand, Two Hundred and Eighty-Five Naira, Fifty-Nine kobo only shall be Appropriated from the Consolidated Revenue Fund during the period of 1st January to 31st December, 2019 for services set out in the First Schedule of this Law.

Appropriation of N80,802,658,285,59 as Recurrent Expenditure

3. The sum of One hundred and Two Billion, Nine Hundred and Forty-Two Million, Two Hundred and Sixty-Eight Thousand, Six Hundred and Seventy-Six Naira, Sixty Kobo only shall be appropriated from the Capital Development Fund during the period 1st January to 31st December, 2019 for the projects set out in the Second Schedule of this Law.

Appropriation of PH02,942,268,676.60 as Capital Expenditure

FIRST SCHEDULE RECURRENT EXPENDITURE

ADMINISTRATIVE CODES	MINISTRY/DEPARTMENT/PARASTATAL	NOT EXCEEDING
0000 p. 100 0 0 0 0		N
	ADMINISTRATIVE SECTOR	
011100100100	GOVERNMENT HOUSE IORPICE OF THE GOVERNOR	1,500,000,006
D11100100260	DEPUTY GOVERNOR'S OFFICE	700,300,500
011130101400	BENDEL INSURANCE IOFFICE OF THE DEPUTY GOVE	320,000,000
011130101500	TEO QUIENS & PA COMPETITIONS	100,500,000
011100100400	STATE SECURITY VOTE	6,008,000,000
#11100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT	10,000,000
011120100600	PUBLIC AFFAIRS OFFICE	309,300,000
011100100700	COMMUNITY SERVICES/GRANTS	400,000,000
011100100800	OBFICE OF THE CHIEF OF STAFF	150,000,008
011100101000	SOCIAL INVESTMENT PROGRAMME	15,1890,000
011100101100	EDO STATE STRATEGIC PLANNING TEAM	26,900,600
011100101203	PRIVATE PROPERTIES PROTECTION COMMITTEE	10,000,000
011100100600	EDO STATE RAPID RESPONSE AGENCY	40,000,000
011100101303	OPPICE OF THE SPECIAL ADVISER SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	20,000,000
011100100300	SKILL DEVELOPMENT AGENCY	100,000,000
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY II DEPA).	000,000,000
ar1101000200	STATE TENDERS BOARD	3,000,000
011101300100	SECRETARY TO THE STATE COVERNMENT, ISSO	250,000,000
011101300200	PUBLIC WORKS VOLUNTIFIES (POWOV)	20,000,000
011101300300	NON GOVERNMENTAL ORGANISATION (NGO)	2,000,000
011101300400	UNITAR	4,000.000
011101300500	OFFICE OF NIPAD	4,000,000
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE	5,900,000,6
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT ICSDE	5,800,000
011101300800	SDGS/MDG/CGS LINITE	17,000,000
011101300900	PHYSICALLY CHALLENCED	3,000,000
011101730100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	35,000,300
011101900100	SPECIAL DUITES OFFICE:	30,000,000
011102000100	STATE POVERTY ALLEVIATION PROGRAMME	4,000.000
011102100100	LAGOS LIAISON OFFICE	15,000 000
011102100200	ABUJA LIASION OFFICE	76,000 000
011102100300	GOVERNOR'S LODGE, ABUJA	100,000,000
011103300100	STATE ACTION COMMITTEE ON AIDS (SACA)	10,000,000

041103500100	TENO CLUTTE POLICIO IN CONTROL	
	EDO STATE DENSION EURFAU	35,000,00
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	2,400,000,00
011113500200	SPECIAL OVERHEAD FOLLUCAL APPOINTED	600,000,00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	40,000,00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	2,120,000,000
011200300100	STATE HOUSE OF ASSEMBLY	3,214,474,537
011200306200	EDHA PRINTING/OTHER MATERIALS	80,000,000
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	60,000,000
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	200 000.000
011202100200	OFFICE OF THE CLERK DEPUTY CLERK	50,690,000
012350100100	MINISTRY OF COMMUNICATION AND ORIENTATION	105,000,000
012300100200	DOCUMENTARY/ENLIGHTENVIENT CAMPAIGN (PRINT/ELECTRONIC MEDIA)	000,000 001
D12300300100	FDO BROADCASTING SERVICE - EBS	210,000 000
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	168,000,830
012500100100	HEAD OF SERVICE	107,000,000
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	100,000,000
012500500100	DIRECTORATE OF ISTABLISHMENT, TRAINING AND MANFOWER DEVELOPMENT	70,800.000
014000100100	AUDITOR GENERAL - STATE	100,000,000
014000200100	AUDITOR GENERAL - LOCAL GOVT	
014700100100	CIVIL SERVICE COMMISSION	50,000,000
014800100100	SDO STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000
	THE SAME OF THE SAME OF THE PROPERTY OF THE PR	70,000,000
	SUB-TOTAL - ADMINISTRATIVE SECTOR	20,406,474,537

021500100100	MINISTRY OF AGRICULTURE		420,000,000
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RIS., SCHOOL OF AGRICULTURAL TECHNOLOGY AND ENG., ICHUORIAKHI		250,000,000
021502100300	SCHOOL OF AQUACULTURE & MAR. TECH., AGENERODE		120,000,000
021602100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. SCHOOL FO FORESTRY AND ENV. TECH., UROM!		126,000,000
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)		35,000,000
022000100100	MINISTRY OF FINANCE-HOTRS		665,000,000
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	4.1	830,000,000
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PTMC)		5,000,000
022000704100	COMMITTEE AND COMMISSIONS	***************************************	300,000,000
022000704200	CENTRAL INTERNAL AUDIT		40,009,000
022201800100	INVESTMENT PROMOTION BUREAU		20,000,000
022000800100	EDO STATE INTERNAL REVEUNE SERVICE		1,500,000,000
022200100100	MINISTRY OF WEALTH CREATION, COUPERATIVES AND EMPLOYMENT		160,000,000
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY		65,000,000
022880100200	BOARD FOR TECHNICAL EDUCATION		360,000,000
022830700100	INFORMATION TECHNOLOGY (ICT) AGENCY		250,000,000
022900100100	EDO STATE TRANSPORT AUTHORITY	* 11	20,000,000
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)		200,000,000
023100100100	MINISTRY OF ENERGY (POWER) /WATER RESOURCES		100,000,000
723100300100	RURAL ELECTRIFICATION BOARD		87,000,000
023101200100	EDO STATE URBAN WATER BOARD		387,000,000
223305200100	MINISTRY OF MINERALS, OIL & GAS		70,000,000
23400100100	MINISTRY OF INFRASTRUCTURE		340,300,000
123500100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	1	105,000,000
23600400100	EDO STATE COUNCIL FOR ARTS & CULTURE		48,000,000

3,000,00	TOURISM BOARD	023605200100
195,000,00	MINISTRY OF BUDGET PLANNING AND ECONOMIC DEV.	023800100100
20,000,00	STATE BUDGET OFFICE	23800100200
10,006,00	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEPOR)	023800100300
15,000,00	MONITORING & EVALUATION	023800100400
5,000,00	ECONOMIC SURVEY/STATE COMPUTATION	U23B00100500
10,000,00	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	023800100600
15,000,00	STATE OFFICE OF ECONOMIC PLANNING	023800100700
30,000,00	PFM REPORM COORDINATING UNIT	023800100800
5,000,00	COMMITTEE ON FOOD & NUTRITION	023800100900
20,000,00	STATE BUREAU OF STATISTICS (EDO STATE BUREAU OF STATISTICS)	023800400100
150,000,000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	025300100100
50,000,000	EDO DEVELOPMENT CONTROL AGENCY	025300100300
40,000,000	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	025305300100
115,000.000	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GISI	026000200100
65,000,000	STATE JUDICIAL SERVICE COMMISSION	031801100100 -
		031801100100
	MINISTRY OF JUSTICE	032600100100
330,000,000	LEGAL CONSULTANCY	032600100200
33C,000,00C		and the second second second second
150,000,000	LAW/ JUSTICE REPORM COMMISSION	032600200100
150,009,000	LAW/ JUSTICE REPORM COMMISSION JUDICIARY-HIGH COURT OF JUSTICE	032600200100
150,009,000 22,000,000 2,620,000,000		
22,000,000 2,620,000,000 20,000,000	JUDICIARY-HIGH COURT OF JUSTICE	032605100100
22,000,000 2,620,000,000 20,000,000 20,000,000	JUDICIARY-HIGH COURT OF JUSTICE OFFICE OF THE STATE CHIEF JUDGE ELECTION PETITION TRIBUNAL.	032605100100 032605100200
150,009,000 22,000,000 2,620,000,000 20,000,000 20,000,000	JUDICIARY-HIGH COURT OF JUSTICE OFFICE OF THE STATE CHIEF JUDGE ELECTION PETITION TRIBUNAL SEED MONEY REVOLVING FUND FOR PROBATE MATTERS	032605100100 032605100200 032605100300 032605100600
150,009,000 22,000,000 2,620,000,000 20,000,000 10,000,000 5,000,000	JUDICIARY-HIGH COURT OF JUSTICE OFFICE OF THE STATE CHIEF JUDGE ELECTION PETITION TRIBUNAL SEED MONEY REVOLVING FUND FOR PROBATE MATTERS WITNESS SUMMONS PROGRAMME	032605100100 032605100200 032605100300 032605100600 032605100600
150,009,000 22,000,000 2,620,000,000 20,000,000 10,000,000 5,000,000	JUDICIARY-HIGH COURT OF JUSTICE OFFICE OF THE STATE CHIEF JUDGE ELECTION PETITION TRIBUNAL, SEED MONEY REVOLVING FUND FOR PROBATE MATTERS WITNESS SUMMONS PROGRAMME RETREAT FOR JUDGES SPECIAL OVERHEAD FOR JUDICIARY LJUDICIAL OFFICERS & 3 ADMIN	032605100100 032605100200 032605100300 032605100600 032605100600
150,009,000 22,000,000 2,620,000,000 20,000,000 10,000,000 5,000,000 25,000,000 283,000,000	JUDICIARY-HIGH COURT OF JUSTICE OFFICE OF THE STATE CHIEF JUDGE ELECTION PETITION TRIBUNAL, SEED MONEY REVOLVING FUND FOR PROBATE MATTERS WITNESS SUMMONS PROGRAMME RETREAT FOR JUDGES SPECIAL OVERHEAD FOR JUDICIARY (JUDICIAL OFFICERS & 3 ADMIN) HIGADS	032605100100 032605100200 032605100300 032605100600 032605100600 032605100700
150,009,000 22,000,000 2,620,000,000 20,000,000 10,000,000 5,000,000	JUDICIARY-HIGH COURT OF JUSTICE OFFICE OF THE STATE CHIEF JUDGE ELECTION PETITION TRIBUNAL, SEED MONEY REVOLVING FUND FOR PROBATE MATTERS WITNESS SUMMONS PROGRAMME RETREAT FOR JUDGES SPECIAL OVERHEAD FOR JUDICIARY LJUDICIAL OFFICERS & 3 ADMIN	032605100100 032605100200 032605100300 032605100600

2 7709erson agen		S110	
(10 t 10 kift)	SOCIAL SECTOR		
051300100160	MINISTRY OF YOUTH SPORTS AND SPECIAL DUTIES	-	225,000,000
053905100100	EDO STATE SPORTS COMMISSION		600,000,000
053905300100	STATE FOOTBALL ACADEMY		15,000,000
053905200100	SPONSORSHIP OF SPORT COMPETITION (INCLUDING OVERSEAS TRIP)	į,	20,000,000
051300100600	EDO STATE PIRE DEPARTMENT		40,000,000
051300100700	STATE EMERGENCY MANAGEMENT AGENCY ISLMAI	8	10,000,000
051300100800	CHRISTIAN PILGRIM WELFARE BOARD		5,000,000
051300100900	MUSLIM PILCRIMS WELFARE BOARD	***	5,000,000
051400100100	MINISTRY OF WOMEN AFFAIRS		224,493,464
051400100300	CORRECTIONAL/REMAND HOMES		10,000,000
051400100400	REHABILITATION OF DESTITUTES		10,000,000
051400100500	ORPHANS & VULNERABLE CHILDREN IOVO		10,000,000
051400100600	CHILD RIGHT LAW (COM. ON IMPLEMENTATION)		4.000,000
051400100700	PROJECT CHERILOVE		15,000,000
081400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS	+	3,000,000
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY	3	5,000,000
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEDGE PERSONS	- 17	40,000,000
051400101200	RAIDING OF ROAMING LUNATICS/PROPESSIONAL BEGGARS		15,000,000
051400101300	WIDOW & GIRL CHILD MATTERS (SENTISATION & ADVOCACY)		10,000,000
051400101400	FAMILY HEALTH (MATERNITY MORTALITY ISSUES)		3,000.000
051400101500	HOME FOR THE ELDERLY		25,000,000
051400101600	ASSIATANCE TO TREATED CURED EX-LEPROSY PATIENT		5,000,000
051400200100	SKILLS ACQUSITION CENTRE		20,000,000
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS		270,000,000
051700100100	MINISTRY OF EDUCATION		300,000,000
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)		50,000,000
051700300100	STATE UNIVERSAL BASIC PROJUCATION BOARD	-	215,000,000
051706300200	SUBVENTION TO SCHOOLS (SUBER)		60,000.000
051700300900	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)		30,000,000
051700800100	STATE LIBRARY BOARD		55,000,000
051701800100	EDO STATE POLYTEGHNIC, USEN		799,109,578
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	- 1/2	1,531,780,217
051701900300	COLLEGE OF EQUICATION IGUEBEN		906,982,644
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION AFUZE		20,000,000
051701900500	INSTITUTE OF CONTINUE EDUCATION BENIN CITY		30,000,000

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051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	4,000,000,000
051702200100	EDO UNIVERSITY, IYAMIIO	1,400,000,00
051705100100	POST PRIMARY EDUCATION BOARD	7,480,000,00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	10,000,00
052100100160	MINISTRY OF HEALTH	340,000,000
052100100200	OSSIOMO LEPROSARIUM -	40,000,000
052100100300	SICKLE CELL CENT'RE	5,000,000
052100100400	MEDICAL ASSISTANCE	50,000,000
062110200100	HOSPITAL MANAGEMENT BOARD	4,860,000,000
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD	4,000,000
052100100500	ISO STATE PRIMARY HEALTH CARE BOARD	
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	50,000,000
053500100100	MINISTRY OF ENVIRONMENT	20.000,000
05350C1002DU	MAINTENANCH OF WATER FOUNTAIN/PARKS/GREENS	250,030,000
053500100300	SANITATION	10,000,000
053500100400	NEWMAITINICERIA PROSION AND WATER SHEARD MANAGEMENT PLANI	10,000,000
053500100500	MAINTENANCE OF LABORATORY	3,000,000
053500100600	ENVIRONMENTAL EDUCATION	3,000,000
053500100700	ENVIRONMENTAL MEALTH HARZARD	2,000,000
053500100800	EDO STATE PARKS & GARDENS ACENCY	3,000,000
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	23,000,000
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRTNIC OF	90,000,000
053500100900	UNSKILLED LABOUR ISWEEPING CONTRACTS	30,000,000
	EDO STATE SIGNAGE AGENCY	20,000,000
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	20,000,000
053500101100	EDO STAT'S FORESTRY COMMISSION	20,000,000
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS	65,000,000
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	10,000,000
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION	7,000,000
	The state of the pedestorace social sector of the state of the	24,289,365,903,69
Y, 2	GRANDITOTAL ADMINISTRATIVE ECONOMIC TAW'S JUSTICE AND SOCIAL SECTORS.	\$5,855,840,440,41

21010103	CONSOLIDATED REVENUE FUNDS CHARGES		2
	a CIVIL SERVICE COMMISSION		24,000,00
	b AUDITOR GENERAL STATE.		6,500,00
	c AUDITOR GENERAL (LOCAL GOVERNMENT)		9,000,00
	d STATE INDEPENDENT FLECTORAL COMMISSION		38,000,00
	e HOUSE OF ASSEMBLY SERVICE COMMISSION		50,000,00
	FEDO STATE HEALTH INSURANCE COMMISSION	*	10,000,00
	g EDO STATE AUDIT COMMISSION		10,000,00
	SUBATOTAL, CERC (Salaries)	Total.	147;500,000.0
21030100	SOCIAL BENEFITS		8,000,000,00
21030101	GRATUITY		2,000,000,00
21030102 :	PENSION		7,000,000,00
21020200	SOCIAL CONTRIBUTIONS		3,078,717,84
21020202	CONTRIBUTORY PENSIONS		1,500,000,000
21020203	GROUP LIFE INSURANCE		200,000,00
21020206	ACCRUED PENSION RIGITTS STINKING FUND 15% OF PO	***	1,378,717,84
	SUBTRICIALLISOCIAL SENERITS/CONTRIBUTION		12,078,717,64
22021000	MISCELLANEOUS EXPENSIS GENERAL		1917
9	1% STATUTORILY ALLOCATION FOR HEALTH DEVELOPMENT		960,000,000
ь	1% STATUTORILY ALLOCATION FOR EDUCATION DEVELOPMENT		960,000,000
	SUB-TOTAL MISCHLEANEOUS EXPENSES ICONTENGENCY)		1,920,000,000
92.00 0.000	PINANCIAL CHARGES-GENERAL		Ŧ.
22020901	BANK CHARGES (LOCAL)		
22020904	OTHERS: CONTRACTUAL OBLIGATIONS		3,500,000.000
22020905	SERVICING OF EXTERNAL LOANS		1,000,000.000
22020908	SERVICING OF INTERNAL LOANS		6,000,000,000
22020909	GUARANTIED LOANS		500,000,000
- Louis	SUB-TOTAL FINANCIAL CHARGES	s in a	1, 11,000,000,000
	TOTAL CREC	14.50	26;146,217,84
· ·		1.00	02504896547
	GRAND TOTAL RECURRENT EXPENDITURE (CRFC+PERSONNEL/OVERHEAD COST)	14.	80,802,058,285,5

SECOND SCHEDULE

CAPITAL EXPENDITURE

ADMINISTRATIVE CODES	CAPITAI	LEXPENDITURE	NOT EXCEEDING	
	ADMINIST	TRATION SECTOR		
011100100200	Office of the Governor (Deputy G	overnor's Office)	70,000,000.00	
011101000100	Edo State Public Procurement A	gency (ESPPA)	.5,000,000.0	
011101300100	Office the Secretary to the State C	Jovernment	7,500,000.00	
011101700100	Directorate of Cabinet		5,000,000.00	
01)102100100	Liaison Office Lagos		10,000,000.00	
011102100200	Liaison Office Abuja		15,000,000.00	
011103500100	Edo State Pensions Bureau		7,000,000.00	
011110500100	Directorate of Central Administr	ation	20,000,000.00	
. 011111300100	Government House and Protocol		9,973,000,000.00	
011200300100	Edo State House of Assembly		1,691,000,000.00	
011200400100	Edo State House of Assembly Ser	vice Commission	129,000,000.00	
012300100100	Ministry of Information and Orie	ntation	1,570,000,000.00	
012500100100	Office of the Head of Service		18,000,000.00	
012500500100	Directorate of Establishment, Tra	aining and Manpower Development	10,000,000.00	
014000100100	Office of the Auditor-General (St	ate)	100,000,000.00	
014000200100	Office of the Auditor-General (Lo	ocal Govt)	10,000,000.00	
014700100100	Civil Service Commission		20,000,000.00	
014800300100	Edo State Independent Electoral Commission		100,000,000.00	
011111100200	Public Private Partnership - PPP		301,000,000,00	
315 15 THE VIEW		CONTRACTOR OF THE PROPERTY OF	or 14,061500,000.00	

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	ECONOMIC SECTOR	
021500100100	Ministry of Agriculture .	537,000,000.
021500100400	Livestock	75,000,000.
021500100500	Fisheries	65,000,000.
021502100100	Edo State Colleges of Agriculture and Natural Resources	1,490,000,000.
021510200200	FADAMA	250,000,000.
021510900100	Forestry	10,000,000.
022000100100	Ministry of Finance	4,335,000,000.
022000700100	Office of Accountant General	34,000,000.
022000800100	Eco State Internal Revenue Service	500,000,000.
022201800100	Edo State Investment Promotion Council	100,000,000.
022200100100	Ministry of Wealth Creation, Cooperatives and Employment	405,000,000.
022800100100	Ministry of Science & Technology	455,000,000.
022800700100	Directorate of Information Technology (ICT) Agency	764,000,000
0229001001C0	Edo State Transport Authority	100,000,000.
022905500100	Edo State Traffic Management Agency (FDSTMA)	100,000,000
023100100100	Ministry of Energy	70,516,500.
023100300100	Rural Electrification Board	544,000,000.
023101200100	Edo State Urban Water Board	138,343,042.
023305200100	Ministry of Oil and Gas	30,000,000.
023305300100	Oil Producing Areas Development Commission	8,500,000,000.
923400100100	Ministry of Infrastructure	18,931,065,119.
011700100500	Edo State Rapid Response Agency	180,000,000
023600100100	Ministry of Arts, Culture and Diaspora	. 1,107,000,000
023800100100	Ministry of Budget and Economic Planning	265,500,000.
023800100200	Other Capital Projects - Government Counterpart Cash Contribution Fund	4,885,000,000.
023600100300	SEEFOR	3,000,000,000,
011101300200	Community and Social Development Programme (CSDP)	900,000,000.
. 011101300800	Sustainable Development Goals - SDGs	505,000,000
025300100100	Ministry of Physical Planning and Urban Development (Admin Building)	7,115,171,667.
025305300100	Edo State Development and Property Agency	400,000,000.
026000100100	Edo State Lands Burcau	0.
026000200100	Edo State Geographical Information System (Edo GIS)	1,500,000,000,

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	LAW AND JUSTICE SECTOR	
031801100100	Edo State Judicial Service Commission	38,500,00
032600100100	Ministry of Justice	30,000,000
032600200100	Law Reform Commission	160,000,000
032605100100	Judiciary (High Court of Justice)	725,000,000.0
032605400100	Edo State Multi-Door Court House	44,000,000.00
	Sub-Total - Law and Distinct Section	997,500,000-0
	SOCIAL SECTOR	
051300100100	Minstry of Youths and Special Duties	100,000,000.00
053905100200	Sports Commission	140,000,000.00
051400100100	Minstry of Women Affairs and Social Development	270,000,000.00
051400100200	PHYSICALLY CHALLENGED PERSONS	2,000,000.00
051700100100	Ministry of Education	9,908,672,327.9
052100100100	Ministry of Health	5,469,000,000.00
053500100100	Ministry of Environment	3,285,000,000,00
053500100400	Nigeria Erosion Watershed and Management Project (NEWMAP)	11,400,000,000.00
055100100100	Ministry of Local Government and Community Affairs	10,000,000.00
055100200100	Community Development	5,000,000,00
055100300100	Local Government Service Commission	1,000,000.00
	Sub-Totali-Social Sholor	30,390,672,327,93
	GRAND-TOTAL (CAPITAL EXPENDITURE)	102 942 268 676 60

This printed impression has been compared by me with the law which has been passed by Edo State House of Assembly and found by me to be a true and correctly printed copy of the said law.

			5)19 (12	نظ [(18:
		Clerk of	the House of	Assembly
Assented to by me this197#	day of	Decem	BER	2018
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	77.	<u> </u>	esou	
		Governor of	Edo State of	Nigeria
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Assent withheld by me this	day of			2018
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		W. In the second		

Governor of Edo State of Nigeria