

EDO STATE OF NIGERIA

2018 CONSOLIDATED REVENUE SUMMARY

MINISTRY	LICENSES	FEES	EARNINGS	FINES	SALES	INTEREST EARNED	RE-IMBURSEMENT GENERAL	RENT ON GOVERNMENT BUILDINGS	PERSONAL TAXES	INDEPENDENT REVENUE
EDO STATE INTERNAL REVENUE SERVICE	355,000,000.00	6,433,250,000			585,000,000.00				28,776,589,349.75	
MINISTRY OF FINANCE										
OFFICE OF THE AUDITOR GENERAL (STATE)							15,500,000.00			
LOCAL GOVERNMENT AND COMMUNITY AFFAIRS		9,720,000.00								
EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)		3,500,000.00		108,000,000.00						
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	1,000,000.00	78,000,000.00	1,300,000.00		600,000.00					
COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE		0.00								
COLLEGE OF AGRICULTURE, IGUORIAKHI		0.00								
MINISTRY OF YOUTHS & SPECIAL DUTIES	11,000,000.00	8,000,000.00								
MINISTRY OF ARTS, CULTURE AND DIASPORA		7,000,000.00								
MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT		131,500,000.00	1,000,000.00			150,000,000.00	7,000,000.00			
OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)							150,000,000.00			
MINISTRY OF COMMUNICATION AND ORIENTATION		250,000.00								
EDO BROADCASTING SERVICE			146,200,000.00							
BENDEL NEWSPAPERS COMPANY			51,288,050.00							
GOVERNMENT PRINTING PRESS			100,000.00							
MINISTRY OF HEALTH	5,500,000.00	40,100,000.00			12,500,000.00					
HOSPITAL MANAGEMENT BOARD		1,000,000,000.00								
MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		1,800,000.00	210,000.00							
JUDICIARY- HIGH COURT		247,170,000.00		19,260,000.00	0.00					
URBAN WATER BOARD		13,118,000.00	72,836,900.00							
EDO STATE RURAL ELECTRICITY BOARD		3,000,000.00			0					
MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT		518,350,000.00			1,650,000.00					
LANDS BUREAU		2,050,000,000.00			305,000,000.00					
MINISTRY OF EDUCATION (HEADQUARTERS)		245,000,000.00								
EDO STATE LIAISON OFFICE, ABUJA		3,000,000.00								
EDO STATE LIAISON OFFICE, LAGOS		4,000,000.00								
DIRECTORATE OF ESTABLISHMENT		600,000.00								
DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY		3,100,000.00		500,000.00						
MINISTRY OF INFRASTRUCTURE		1,500,000.00	122,550,000.00	100,000,000.00	1,500,000.00					
EDO STATE PUBLIC PROCUREMENT AGENCY		25,000,000.00								
EDO DEVELOPMENT & PLANNING AUTHORITY			33,200,000.00					112,862,573.50		
MINISTRY OF SOLID MINERALS, OIL & GAS		120,000,000.00								
MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	50,000,000.00	113,500,000.00	95,000,000.00	175,000,000.00	2,500,000.00					
MINISTRY OF BUDGET, PLANNING & ECONOMIC DEVELOPMENT										
MINISTRY OF ENERGY										
STATE UNIVERSAL BASIC EDUCATION										
TOTAL	422,500,000.00	11,060,458,000.00	523,684,950.00	402,760,000.00	908,750,000.00	150,000,000.00	172,500,000.00	112,862,573.50	28,776,589,349.75	0.00

GOVERNMENT SHARE OF FAAC (Statutory Revenue)	RENT ON LAND & OTHERS- GENERAL	DOMESTIC LOANS	INTERNATIONAL LOANS	INVESTMENT INCOME	DOMESTIC GRANTS	CAPITAL DEV FUND (CDF) RECEIPTS	OPENING BALANCE	FOREIGN GRANT	TOTAL
									36,149,839,349.75
99,392,620,545.69		1,500,000,000.00	10,300,000,000.00	113,201,543.25	3800000000	2,000,000,000.00	3,000,000,000.00		120,105,822,088.94
									15,500,000.00
									9,720,000.00
									111,500,000.00
			250,000,000.00						330,900,000.00
									-
									-
									19,000,000.00
									7,000,000.00
									289,500,000.00
									150,000,000.00
									250,000.00
									146,200,000.00
									51,288,050.00
									100,000.00
					400,000,000.00			500,000,000.00	958,100,000.00
									1,000,000,000.00
									2,010,000.00
									266,430,000.00
									85,954,900.00
									3,000,000.00
									520,000,000.00
									2,355,000,000.00
									245,000,000.00
									3,000,000.00
									4,000,000.00
									600,000.00
									3,600,000.00
									225,550,000.00
									25,000,000.00
	2,000,000.00								148,062,573.50
									120,000,000.00
	60,000,000.00		11,400,000,000.00						11,896,000,000.00
			3,900,000,000.00		500,000,000.00			2,200,000,000.00	6,600,000,000.00
								-	-
					1,900,000,000.00				1,900,000,000.00
99,392,620,545.69	62,000,000.00	1,500,000,000.00	25,850,000,000.00	113,201,543.25	6,600,000,000.00	2,000,000,000.00	3,000,000,000.00	2,700,000,000.00	183,747,926,962.19

TOTAL	428,775,000.00	4,883,171,875.00	746,810,000.00	408,950,000.00	915,985,625.00	0.00	95,500,000.00	160,005,347.00	30,301,750,000.00	0.00

83,110,196.473.96	60,000,000.00	1,500,000,000.00	31,100,000,000.00	2,340,667.729.76	16,150,000,000.00	0.00	3,000,000,000.00	2,400,000,000.00	177,601,812,050.72	

**YEAR 2020
PROPOSED
BUDGET ESTIMATES**

BUDGET SUMMARIES

EDO STATE OF NIGERIA

2020 CONSOLIDATED APPROVED BUDGET SUMMARY (MASTER BUDGET)

S/NO	DETAILS	PROPOSED PROVISION	% OF APPROVED PROVISION	APPROVED REVISED PROVISION	% OF APPROVED PROVISION	ACTUAL EXPENDITURE (ANNUALISED)	BUD PERF
		2020	2020	2019	2019	2019	2019
		₦	%	₦	%	₦	%
1	Opening Balance	3,000,000,000.00	2.07%	3,000,000,000.00	1.92%	3,000,000,000.00	100.00
2	Receipts:						
3	Statutory Allocation:						
4	Edo State Government Share of Statutory Allocation	68,160,196,473.96	47.01%	85,892,620,545.69	54.92%	61,460,196,473.96	71.55
5	Edo State Government Share of VAT	14,450,000,000.00	9.97%	13,000,000,000.00	8.31%	12,970,199,346.87	99.77
6	Edo State Government Share of Excess Crude	500,000,000.00	0.34%	500,000,000.00	0.32%	248,739,498.84	49.75
7	Independent Revenue (IGR)	40,341,615,576.76	27.82%	42,701,706,416.50	27.30%	27,291,381,262.00	63.91
8	Aids & Grants	18,550,000,000.00	12.79%	9,300,000,000.00	5.95%	7,575,262,182.32	81.45
9	Capital Development Fund (CDF) Receipts	-	0.00%	2,000,000,000.00	1.28%	-	-
10	Total Current Year Receipts	145,001,812,050.72	100.00%	156,394,326,962.19	100.00%	112,545,778,763.99	71.96
11	TOTAL PROJECTED FUNDS AVAILABLE	145,001,812,050.72	81.64%	156,394,326,962.19	85.12%	112,545,778,763.99	71.96
12	Expenditure:						
13	A: Recurrent Debt						
14	Financial Charges -General	10,500,000,000.00	12.28%	11,000,000,000.00	100%	12,760,106,864.91	116.00
15	Total Recurrent Debt	10,500,000,000.00	12.28%	11,000,000,000.00	13.61%	12,760,106,864.91	116.00
16	B: Recurrent Non-Debt						
17	Personnel Cost	34,295,000,000.00	45.70%	31,658,566,759.17	45.35%	26,336,431,030.51	83.19
18	CRF Charges - Statutory Office Holder's Salaries	179,500,000.00	0.24%	147,500,000.00	0.21%	112,825,428.12	76.49
19	CRF Charges - Pensions and Gratuities	14,200,000,000.00	18.92%	12,078,717,845.18	17.30%	9,115,540,465.68	75.47
	CRF Charges -Contingency (Health & Education)	1,000,000,000.00	1.33%	1,920,000,000.00	2.75%	0.00	-
20	Overhead Cost	25,364,789,300.00	33.80%	23,997,273,681.24	34.38%	17,809,695,867.05	74.22
21	Total Recurrent Non-Debt	75,039,289,300.00	87.72%	69,802,058,285.59	86.39%	53,374,492,791.36	76.47
22	TOTAL RECURRENT EXPENDITURE	85,539,289,300.00	48.16%	80,802,058,285.59	43.98%	66,134,599,656.27	81.85
23	C: Capital Expenditure Based on Sectors						
24	Administrative Sector	7,549,000,000.00	8.20%	15,283,500,000.00	14.85%	2,898,225,933.75	18.96
25	Economic Sector	57,582,522,750.72	62.55%	57,170,596,348.67	55.54%	32,444,476,837.08	56.75
26	Law and Justice Sector	544,000,000.00	0.59%	997,500,000.00	0.97%	77,614,666.67	7.78
27	Social Sector	26,387,000,000.00	28.66%	29,490,672,327.93	28.65%	18,069,988,574.73	61.27
28	Total Capital Expenditure	92,062,522,750.72	100.00%	102,942,268,676.60	100.00%	53,490,306,012.23	51.96
29	TOTAL CAPITAL EXPENDITURE	92,062,522,750.72	51.84%	102,942,268,676.60	56.02%	53,490,306,012.23	51.96
30	TOTAL EXPENDITURE (BUDGET SIZE)	177,601,812,050.72	xx	183,744,326,962.19	xx	119,624,905,668.49	65.10
31	Budget Surplus/(Deficit)	(32,600,000,000.00)	18.36%	(27,350,000,000.00)	14.88%	(7,079,126,904.51)	25.88
32	Financing of Deficit by Borrowing:						
33	Internal Loans	1,500,000,000.00	5%	1,500,000,000.00	5%	-	-
34	External Loans	31,100,000,000.00	95%	25,850,000,000.00	95%	10,111,069,412.00	39.11
35	TOTAL LOANS	32,600,000,000.00	100%	27,350,000,000.00	100%	10,111,069,412.00	36.97

2020 EDO STATE BUDGET

SUMMARY OF TRANSFERS FROM CONSOLIDATED REVENUE FUND (CRF) TO CAPITAL DEVELOPMENT FUND (CDF)

S/No	Details	APPROVED PROVISION	APPROVED PROVISION	ACTUAL PERFORMANCE
		2020	2019	2018
		₦	₦	₦
1	Opening Balance	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00
2	Receipts:			
3	Statutory Allocation:			
4	Edo State Government Share of Statutory Allocation	68,160,196,473.96	85,892,620,545.69	61,460,196,473.96
5	Edo State Government Share of VAT	14,450,000,000.00	13,000,000,000.00	12,970,199,346.87
6	Edo State Government Share of Excess Crude	500,000,000.00	500,000,000.00	
7	Independent Revenue (IGR)	40,341,615,576.76	42,705,306,416.50	27,291,381,262.00
8	Total Current Year Receipts	126,451,812,050.72	145,097,926,962.19	104,721,777,082.83
9	Total Projected Funds Available	126,451,812,050.72	145,097,926,962.19	104,721,777,082.83
10	Expenditure:			
11	A: Recurrent Debt			
12	Financial Charges -General	10,500,000,000.00	11,000,000,000.00	12,760,106,864.91
13	Total Recurrent Debt	10,500,000,000.00	11,000,000,000.00	12,760,106,864.91
14	B: Recurrent Non-Debt			
15	Personnel Cost	34,295,000,000.00	31,658,566,759.17	26,336,431,030.51
16	CRF Charges - Statutory Office Holder's Salaries	179,500,000.00	147,500,000.00	112,825,428.12
17	CRF Charges - Pensions and Gratuities	14,200,000,000.00	12,078,717,845.18	9,115,540,465.68
18	CRF Charges -Contingency	1,000,000,000.00	0.00	0.00
19	Overhead Cost	25,364,789,300.00	23,997,273,681.24	17,809,695,867.05
20	Total Recurrent Non-Debt	75,039,289,300.00	67,882,058,285.59	53,374,492,791.36
21	Total Recurrent Expenditure	85,539,289,300.00	78,882,058,285.59	66,134,599,656.27
22	Transfer to Capital Development Fund (Line 11-24)	40,912,522,750.72	66,215,868,676.60	38,587,177,426.56
23	Estimated Capital Receipts			
24	a. Opening Balance of CDF			3,000,000,000.00
25	b. Transfers from CRF	40,912,522,750.72	66,215,868,676.60	38,587,177,426.56
26	c. Internal Loans	1,500,000,000.00	1,500,000,000.00	-
27	d. External loans	31,100,000,000.00	25,850,000,000.00	10,111,069,412.00
28	Aids & Grants	18,550,000,000.00	9,300,000,000.00	7,575,262,182.32
29	Capital Development Fund (CDF) Receipts	-	2,000,000,000.00	-
30	Total Estimated Capital Receipts:	92,062,522,750.72	104,865,868,676.60	59,273,509,020.88
31	Estimated Capital Expenditure	92,062,522,750.72	102,942,268,676.60	53,490,306,012.23
32	Total Budget Size	177,601,812,050.72	181,824,326,962.19	119,624,905,668.49
33	Estimated Closing Balance	-	1,923,600,000.00	5,783,203,008.65

2020 EDO STATE BUDGET

SUMMARY OF TOTAL REVENUE BUDGET BY TYPE/NATURE (2020-2018)

REVENUE HEAD	REVENUE DESCRIPTION	PROPOSED REVENUE	APPROVED REVISED REVENUE	ACTUAL REVENUE
		2020 (=N=)	2019 (=N=)	2018 (=N=)
11000000	SHARE OF FEDERATION ACCOUNT ALLOCATION	83,110,196,473.96	99,392,620,545.69	85,194,288,578.59
11010100	Edo State Government Share of Statutory Allocation	68,160,196,473.96	85,892,620,545.69	72,421,103,043.87
11010200	Edo State Government Share of VAT	14,450,000,000.00	13,000,000,000.00	12,021,432,249.21
11010300	Edo State Government Share of Excess Crude	500,000,000.00	500,000,000.00	751,753,285.51
	Share of Federation Account Allocation - Sub Total	83,110,196,473.96	99,392,620,545.69	85,194,288,578.59
12000000	INDEPENDENT REVENUE OF EDO STATE GOVERNMENT	40,341,615,576.76	42,705,306,416.50	29,621,485,725.70
12010101	Taxes	30,301,750,000.00	28,776,589,349.75	19,759,246,294.23
12020100	Licenses	428,775,000.00	422,500,000.00	590,621,093.97
12020400	Fees	4,883,171,875.00	11,060,458,000.00	9,009,249,458.99
12020500	Fines	408,950,000.00	402,760,000.00	30,461,129.08
12020600	Sales	915,985,625.00	908,750,000.00	4,801,370.00
12020700	Earnings	746,810,000.00	523,684,950.00	69,848,957.06
12020800	Rent on Government Building	160,005,347.00	112,862,573.50	9,443,639.75
12020900	Rent on Land and Others - General	60,000,000.00	62,000,000.00	
12021100	Investment Income	2,340,667,729.76	113,201,543.25	
12021200	Interest	0.00	150,000,000.00	109,484,593.18
12021300	Reimbursement	95,500,000.00	172,500,000.00	38,329,189.44
	OPENING BALANCE	3,000,000,000.00	3,000,000,000.00	-
13000000	AID & GRANTS	18,550,000,000.00	9,300,000,000.00	4,780,537,719.30
13020302	Domestic Grants	16,150,000,000.00	6,600,000,000.00	
13020402	Foreign Grants	2,400,000,000.00	2,700,000,000.00	4,780,537,719.30
14000000	CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS	0.00	2,000,000,000.00	5,177,508,085.33
14020201	Ecological Fund	0.00	2,000,000,000.00	5,177,508,085.33
14000000	LOANS AND DEBTS	32,600,000,000.00	27,350,000,000.00	19,866,123,587.24
14030100	Domestic Loans	1,500,000,000.00	1,500,000,000.00	8,480,000,000.00
14030200	International Loans	31,100,000,000.00	25,850,000,000.00	11,386,123,587.24
	Total Revenue	177,601,812,050.72	183,747,926,962.19	139,462,435,610.83

2020 EDO STATE BUDGET

SUMMARY OF TOTAL STATE'S SHARE OF FAAC

ECONOMIC CODE	DETAILS	PROPOSED REVENUE	APPROVED REVISED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN-SEPT, 2019	2018
11000000	GOVERNMENT SHARE OF FAAC (Statutory Revenue)	83,110,196,473.96	99,392,620,545.69	55,822,796,865.62	85,194,288,578.59
11010100	GOVERNMENT SHARE OF FAAC	68,160,196,473.96	85,892,620,545.69	46,095,147,355.47	72,421,103,043.87
11010101	Statutory Allocation	41,922,530,145.11	44,250,852,610.92	28,666,897,608.83	40,247,998,399.33
11010106	13% Mineral Derivation	22,148,344,565.93	21,377,971,325.44	13,611,258,424.45	20,890,680,537.77
11010105	Budget Augmentation	745,561,728.68	800,000,000.00	559,171,296.51	
11010108	Exchange Rate Gain	680,886,465.63	1,034,477,573.38	510,664,849.22	1,718,835,655.18
11010109	Fund Advanced by FGN to States & LGC's	381,584,248.92	599,828,449.21	286,188,186.69	
11010110	Additional Distribution (Excess Bank Charges)	163,069,997.93	200,000,000.00	122,302,498.45	36,080,071.86
11010111	Budget support	-	500,000,000.00	0.00	700,000,000.00
11010112	London/Paris Clud Refund	1,820,453,722.27	3,500,000,000.00	2,115,340,291.70	8,521,793,509.04
11010113	January 2018 Bond ISPO Refund	-	-	-	
11010114	Outstanding in the Bond Seeking-Fund A/C	-	-	-	
11010115	OTHER FG. FAAC FUNDS	297,765,599.49	13,629,490,586.74	223,324,199.62	305,714,870.69
11010200	GOVERNMENT SHARE OF VAT.	14,450,000,000.00	13,000,000,000.00	9,727,649,510.15	12,021,432,249.21
11010201	Share of VAT	14,450,000,000.00	13,000,000,000.00	9,727,649,510.15	12,021,432,249.21
11010300	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT	500,000,000.00	500,000,000.00	-	751,753,285.51
11010301	Excess Crude	500,000,000.00	500,000,000.00		751,753,285.51
11010302	Distribution of N1b Excess Crude Receipt from NNPC				
11010104	FAAC SPECIAL ALLOCATION				
11000000	TOTAL FEDERAL ALLOCATIONS	83,110,196,473.96	99,392,620,545.69	55,822,796,865.62	85,194,288,578.59

2020 EDO STATE BUDGET

SUMMARY OF TOTAL INTERNALLY GENERATED REVENUE

ECONOMIC CODES	MINISTRIES/DAPARTMENT/AGENCY	PROPOSED PROVISION	APPROVED REVISED REVENUE	ACTUAL REVEUNE
		2020	2019	2018
011100100100	EDO STATE LIAISON OFFICE, ABUJA	1,500,000.00	3,000,000.00	-
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY	48,000,000.00	25,000,000.00	
011102100200	EDO STATE LIAISON OFFICE, LAGOS	4,500,000.00	4,000,000.00	-
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	250,000.00	250,000.00	-
012300300100	EDO BROADCASTING SERVICE	250,000,000.00	146,200,000.00	77,343,180.95
012301300100	GOVERNMENT PRINTING PRESS	100,000.00	100,000.00	-
012305500100	BENDEL NEWSPAPERS COMPANY	219,400,000.00	51,288,050.00	49,154,536.00
012500500100	DIRECTORATE OF ESTABLISHMENT	-	600,000.00	-
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	15,500,000.00	15,500,000.00	-
014000200100	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)	80,000,000.00	150,000,000.00	250,000,000.00
021500100100	COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE	-	-	-
021500100100	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	108,100,000.00	80,900,000.00	-
021502100100	COLLEGE OF AGRICULTURE, IGUORIAKHI	-	-	-
022000100100	MINISTRY OF FINANCE	2,340,667,729.76	113,201,543.25	-
022000800100	EDO STATE INTERNAL REVENUE SERVICE	32,358,800,000.00	36,149,839,349.75	20,117,583,211.58
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	-	289,500,000.00	22,160,624.80
022800700100	DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY	1,145,000.00	3,600,000.00	-
023100100100	EDO STATE RURAL ELECTRICITY BOARD	-	3,000,000.00	-
023100100100	URBAN WATER BOARD	-	85,954,900.00	-
023305200100	MINISTRY OF SOLID MINERALS, OIL & GAS	-	120,000,000.00	-
023400100100	EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)	117,075,000.00	111,500,000.00	-
023400100100	MINISTRY OF INFRASTRUCTURE	272,550,000.00	225,550,000.00	233,426,200.00
023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	7,000,000.00	7,000,000.00	-
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	572,937,500.00	520,000,000.00	664,903,078.03
025305300100	EDO DEVELOPMENT & PLANNING AUTHORITY	179,105,347.00	148,062,573.50	0.00
026000100100	EDO STATE GEOGRAPHICAL INFORMATION SERVICES (LANDS BUREAU)	2,875,000,000.00	2,355,000,000.00	
032605100100	JUDICIARY- HIGH COURT	300,000,000.00	266,430,000.00	-
051300100100	MINISTRY OF YOUTHS & SPECIAL DUTIES	25,275,000.00	19,000,000.00	10,617,100.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	2,010,000.00	2,010,000.00	3,000,000.00
051700100100	MINISTRY OF EDUCATION (HEADQUARTERS)	-	245,000,000.00	-
052100100100	MINISTRY OF HEALTH	66,700,000.00	58,100,000.00	-
052100200100	HOSPITAL MANAGEMENT BOARD	1,200,000,000.00	1,000,000,000.00	-
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	496,000,000.00	496,000,000.00	-
055100100100	LOCAL GOVERNMENT AND COMMUNITY AFFAIRS	-	9,720,000.00	-
	TOTAL IGR	39,000,947,847.00	42,705,306,416.50	21,428,187,931.36

2020 EDO STATE BUDGET

SUMMARY OF TOTAL CAPITAL RECIEPTS BY TYPE/NATURE

ECONOMIC CODE	MINISTRIES	PROPOSED REVENUE	APPROVED REVISED REVENUE	ACTUAL REVENUE
		2020	2019	2018
		(=N=)	(=N=)	(=N=)
13000000	AID AND GRANTS	18,550,000,000.00	5,750,000,000.00	-
13020300	DOMESTIC GRANTS	16,150,000,000.00	3,050,000,000.00	-
13020301	DOMESTIC GRANTS	16,150,000,000.00	3,050,000,000.00	-
a	Ministry of Budget and Economic Planning	1,750,000,000.00	500,000,000.00	-
b	Edo State Universal Basic Education	4,000,000,000.00	1,900,000,000.00	-
c	Ministry of Agriculture and Natural Resources		250,000,000.00	
d	Ministry of Health	400,000,000.00	400,000,000.00	
e	Ministry of Finance	10,000,000,000.00		
13020400	FOREIGN GRANTS	2,400,000,000.00	2,700,000,000.00	0.00
13020401	FOREIGN GRANTS	2,400,000,000.00	2,700,000,000.00	0.00
a	Ministry of Health	500,000,000.00	500,000,000.00	0.00
b	Ministry of Energy and Water Resources	0.00	0.00	0.00
c	Ministry of Budget and Economic Planning	1,900,000,000.00	2,200,000,000.00	0.00
14020200	OTHER CAPITAL RECEIPTS	0.00	2,000,000,000.00	#REF!
14020201	OTHER CAPITAL RECEIPTS TO CDF	0.00	2,000,000,000.00	#REF!
a	Ministry of Finance	0.00	2,000,000,000.00	#REF!
41000000	LIABILITIES/ EQUITY	32,600,000,000.00	27,100,000,000.00	#REF!
41020000	LOANS AND DEBTS			
41020100	DOMESTIC LOAN STOCK	1,500,000,000.00	1,500,000,000.00	#REF!
41020101	SHORT TERM BORROWINGS	1,500,000,000.00	1,500,000,000.00	#REF!
a	Ministry of Finance	1,500,000,000.00	1,500,000,000.00	#REF!
41060102	BI-LATERAL LOANS	31,100,000,000.00	25,600,000,000.00	#REF!
a	Ministry of Environment	8,400,000,000.00	11,400,000,000.00	0.00
b	Ministry of Budget and Economic Planning	1,400,000,000.00	3,900,000,000.00	-
c	Ministry of Finance	20,900,000,000.00	10,300,000,000.00	#REF!
d	Ministry of Agriculture and Natural Resources	400,000,000.00		
	TOTAL CAPITAL RECIEPTS	51,150,000,000.00	34,850,000,000.00	#REF!

DETAILS OF RECURRENT REVENUE

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: EDO STATE INTERNAL REVENUE SERVICE

Institution's Code: 022000800100

Code:	DETAILS OF REVENUE	PROPOSED ESTIMATE	APPROVED REVISED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN-SEPT, 2019	2018
12010100	PERSONAL TAXES	30,301,750,000.00	28,776,589,349.75	15,061,128,154.48	19,540,371,162.36
12010101	Personal Taxes (PAYE)	19,975,000,000.00	17,449,839,349.75	9,523,344,393.66	12,518,514,074.62
12010104	stamp duty and Penalties	100,000,000.00	100,000,000.00	11,175,416.00	22,652,237.50
12010105	Pools Betting Tax	36,750,000.00	36,750,000.00	881,053.03	685,362.49
12010106	Development Levy 3%	1,000,000,000.00	1,000,000,000.00	334,840,445.17	326,941,869.43
12010107	Capital Gains Tax	20,000,000.00	20,000,000.00	18,008,295.55	30,824,531.21
12010108	Personal Income Taxes (Self Employed Persons)	2,500,000,000.00	3,500,000,000.00	779,043,277.02	1,054,340,725.26
12010109	Withholding Tax	3,000,000,000.00	3,000,000,000.00	2,047,024,041.18	2,661,721,411.15
12010110	Consumption Tax	650,000,000.00	650,000,000.00	129,821,783.17	158,160,364.64
12010111	Lotteries Tax	50,000,000.00	50,000,000.00	1,198,711.60	932,465.97
12010112	Tax Audit	2,970,000,000.00	2,970,000,000.00	2,215,790,738.10	2,765,598,120.09
12020100	LICENSES-GENERAL	355,000,000.00	355,000,000.00	152,089,695.79	166,027,086.32
12020129	Pools Betting & Casino Licenses/Gaming	10,000,000.00	10,000,000.00	239,742.32	186,493.19
12020132	Motor Vehicle Licenses	150,000,000.00	150,000,000.00	66,021,718.90	72,104,605.71
12020133	Driver's License	80,000,000.00	80,000,000.00	35,211,583.42	38,455,789.71
12020141	Dealer's License	5,000,000.00	5,000,000.00	2,200,723.96	2,403,486.86
12020142	Carrier permit	35,000,000.00	35,000,000.00	15,405,067.74	16,824,408.00
12020143	Hackney Permit	50,000,000.00	50,000,000.00	22,007,239.63	24,034,868.57
12020144	Leaners Permit	25,000,000.00	25,000,000.00	11,003,619.82	12,017,434.28
12021400	FEES-GENERAL	1,117,050,000.00	6,433,250,000.00	132,408,200.48	129,977,000.65
12020445	Change of Ownership	-	-	8,802,895.85	9,613,947.43
12020447	Land Use Charge	-	4,316,200,000.00	-	-
12020449	Business/Trade Operating Fees	-	-	-	-
12020449	Pools Agents Registration/Renewal	2,000,000.00	2,000,000.00	47,948.46	37,298.64
12020449	Gaming Machine licensing fees,Lottery Application and Linsing Fees.	940,000,000.00	1,940,000,000.00	46,510,010.22	36,179,679.71
12020478	Searching Fees	5,000,000.00	5,000,000.00	2,200,723.96	2,403,486.86
12020479	Vehicle Registration	120,000,000.00	120,000,000.00	52,817,375.12	57,683,684.57
12020480	Duplicate General Motor Receipt	50,000.00	50,000.00	22,007.24	24,034.87
12020481	Road Traffic Examination Fees	50,000,000.00	50,000,000.00	22,007,239.63	24,034,868.57
12020600	SALES-GENERAL	585,000,000.00	585,000,000.00	257,484,703.73	281,207,962.25
12020622	Sales of Vehicle registration Hand Book	60,000,000.00	60,000,000.00	26,408,687.56	28,841,842.28
12020623	Sales of Vehicle Number Plates	500,000,000.00	500,000,000.00	220,072,396.35	240,348,685.69
12020624	Sales of Certificate of Ownership	25,000,000.00	25,000,000.00	11,003,619.82	12,017,434.28
12020625	Sale Of Bids	-	-	-	-
12020626	Sales of Drivers' Licence Badge	-	-	-	-
	TOTAL	32,358,800,000.00	36,149,839,349.75	15,603,110,754.48	20,117,583,211.58

20 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)

Institution's Code: 022000100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATE
		2020	2019
12021100	INVESTMENT INCOME	2,340,667,729.76	113,201,543.25
12021102	Dividend Received	2,340,667,729.76	113,201,543.25
	I Rubber Estates of Nigeria PLC	44,416,313.00	62,905,894.75
	II UAC of Nigeria PLC	248,046,650.00	2,480,466.50
	III AG Leventis and Company PLC	35,436.53	35,117.00
	IV Royal Exchange Assurance (Nig) PLC	44,752.17	33,564.00
	V K Chellarams Nig. PLC	10,969.82	11,480.00
	VI Guinness Nig. PLC	321,841.00	321,841.00
	VII Nigerian Breweries PLC	-	-
	VIII American International Insurance Compan	119,164.20	11,619,416.00
	IX Unity Bank	-	-
	X R.T. Briscoe (Nig) Ltd	-	-
	XI Okomu Oil Palm Company PLC	46,999,800.00	35,249,850.00
	XII Paterson Zochonis Industries PLC	5,566.24	5,859.00
	XIII Beta Glass PLC	8,318.80	8,470.00
	XIV Oando Nig PLC	9,341.00	40,089.00
	XV D.N. Meyer PLC	2,007.00	2,007.00
	XVI Dunlop (Nig) Industry PLC	-	-
	XVII Cudbury (Nig) PLC	4,710.00	2,923.00
	XVIII Mobil Oil (Nig) PLC	9,464.00	10,543.00
	XX C.I. Leasing	215,000.00	22,500.00
	XXI Cornest	-	-
	XXII Equity Assurance	-	-
	XXIII Eterna oil	-	-
	XXIV First City Monument Bank	100,439.00	112,257.00
	XXV Fidelity Bank	60,000.00	70,000.00
	XXVI Fidson Healthcare Plc	14,237.00	17,796.00
	XXVII Japaul Oil and Gas Company	-	-
	XXVIII Platinum(TRANSCORP NIG)	-	-
	XXIX Staco Insurance Plc	-	-
	XXX Transcorp Nig	50,000.00	57,750.00
	XXXI Edo Cement	-	-
	XXXII AVA Cement	-	-
	XXXIII Azura Power West Africa	2,000,193,720.00	193,720.00
	TOTAL	2,340,667,729.76	113,201,543.25

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL
 Ministry Code: 01400100100
 Name of Institution: OFFICE OF THE AUDITOR GENERAL (STATE)
 Institution's Code: 014000100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN-SEPT, 2019	2018
12021300	RE-IMBURSEMENT GENERAL	15,500,000.00	15,500,000.00		-
12021302	Audit Fees	15,500,000.00	15,500,000.00		
	TOTAL	15,500,000.00	15,500,000.00	-	0.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: LOCAL GOVERNMENT AND COMMUNITY AFFAIRS
 Ministry Code: 0505100100100
 Name of Institution: LOCAL GOVERNMENT SERVICE COMMISSION
 Institution's Code: 0505100300100

ECO CODE	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES 2020	APPROVED REVENUE ESTIMATES 2019	ACTUAL REVENUE JAN-SEPT 2019	ACTUAL REVENUE 2018
13020300	DOMESTIC GRANTS	-	-	-	-
13020301	Domestic Grants- Subvention from Councils				
13020302	Others-1% Training Fund				
12020700	FEES-GENERAL	-	9,720,000.00	-	-
12020701	School Fees/Registration & Exam Fees		9,720,000.00		
13020300	DOMESTIC GRANTS	-	-	-	-
13020301	Domestic Grant	-	-	-	-
a	1% Training Fund				
b	Subvention from Councils				
	TOTAL	-	9,720,000.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFRASTRUCTURE

Ministry Code: 023400100100

Name of Institution: EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)

Institution's Code: 022905500100

CODE	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES 2020	APPROVED REVENUE ESTIMATES 2019	ACTUAL REVENUE JAN-SEPT 2019	ACTUAL REVENUE 2018
12020500	FINES-GENERAL	113,400,000.00	108,000,000.00	-	
12020501	Traffic Offence	113,400,000.00	108,000,000.00		
12020700	FEES-GENERAL	3,675,000.00	3,500,000.00	-	
12020701	Traffic Institute	3,675,000.00	3,500,000.00		
	TOTAL	117,075,000.00	111,500,000.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Ministry Code: 021500100100
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Institution's Code: 021500100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN - SEPT., 2019	2018
12020100	LICENSE-GENERAL	1,000,000.00	1,000,000.00	-	-
12020119	FISHING PERMIT	1,000,000.00	1,000,000.00		
	A Registration of fish farmers/Sales of Fish products/Water pump, fishfarms, cold rooms etc.	1,000,000.00	1,000,000.00		
12020400	FEES-GENERAL	105,000,000.00	78,000,000.00		
12020450	INSPECTION FEES	105,000,000.00	78,000,000.00		
	a Produce Inspection/Control Posts Fees/Grading and Access fees.	60,000,000.00	40,000,000.00		
	b Meat Inspection fees.	25,000,000.00	20,000,000.00		
	c Grading fees	20,000,000.00	18,000,000.00		
12020600	SALES-GENERAL	600,000.00	600,000.00		
12020609	PROCEEDS FROM SALE OF FARM PRODUCE		600,000.00		
	a Sales of Agricultural Pro/ducts and Lease of Plantation/Farmlands.	600,000.00	600,000.00		
	b Sales of Rubber products				
12020700	EARNINGS-GENERAL	1,500,000.00	1,300,000.00		
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,000,000.00	800,000.00		
	a Bush clearing/Tractor Hire Service	-	-		
12020707	Veterinary clinic treatment	1,000,000.00	800,000.00		
12020708	Urhonigbe Rubber Estate.	-	-		
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	500,000.00	500,000.00		
	a Lease of pig/poultry House at ADP, Oko	500,000.00	500,000.00		
	TOTAL	108,100,000.00	80,900,000.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE

Ministry Code: 021500100100

Name of Institution: COLLEGE OF AGRICULTURAL TECHNOLOGY, AGENEBODE

Institution's Code: 021502100200

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE JAN-SEPT	ACTUAL REVENUE
		2020	2019	2019	2018
12020400	FEES-GENERAL	-	-	-	-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES.	-	-	-	-
	EXAMINATION FEES-UNDERGRADUATE				
(a)	School/Tuition fees				
12020456	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES.				
	ATION FEES-OTHERS				
	TOTAL	-	-	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE

Ministry Code: 021500100100

Name of Institution: COLLEGE OF AGRICULTURE,IGUORIAKHI

Institution's Code: 021502100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATE 2020	APPROVED REVENUE ESTIMATES 2019	ACTUAL REVENUE JAN-SEPT 2019	ACTUAL REVENUE 2018
12020400	FEEES-GENERAL	-	-	-	-
12020452	SCHOOL TUITION/REGISTRATION/EXAMINATION FEES. ATION FEES-UNDERGRADUATE	-	-		-
(a)	School/Tuition fees				
	TOTAL	-	-	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF YOUTHS & SPECIAL DUTIES
 Ministry Code: 051300100100
 Name of Institution: MINISTRY OF YOUTHS & SPECIAL DUTIES
 Institution's Code: 051300100100

CODE	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES 2020	APPROVED REVENUE ESTIMATES 2019	ACTUAL REVENUE JAN-SEPT 2019	ACTUAL REVENUE 2018
12020100	LICENSE	17,275,000.00	11,000,000.00	10,696,500.00	10,617,100.00
12020109	REGISTRATION OF VOLUNTARY ORGANISATION	17,275,000.00	11,000,000.00	10,696,500.00	10,617,100.00
a	Registration/Renewal Fees for Social Clubs and voluntary organisation, including collection of arrears of previous years.	15,310,000.00	8,000,000.00	9,618,500.00	9,632,000.00
b	Licensing of churches for celebration of marriages.	1,515,000.00	2,000,000.00	808,000.00	500,000.00
c	Renewal of Churches License	450,000.00	1,000,000.00	270,000.00	485,100.00
12020400	FEES-GENERAL	8,000,000.00	8,000,000.00	3,851,000.00	-
12020465	SPORTS/RECREATIONAL FACILITIES FEES		3,000,000.00		
a	Samuel Ogbemudia Stadium-Use of Facilities		5,000,000.00		
12020450	Fire precaution/Inspection fees	8,000,000.00		3,851,000.00	
	TOTAL	25,275,000.00	19,000,000.00	14,547,500.00	10,617,100.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ARTS, CULTURE AND DIASPORA

Ministry Code: 023600100100

Name of Institution: MINISTRY OF ARTS, CULTURE AND DIASPORA -HEADQUARTERS

Institution's Code: 023600100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES 2020	APPROVED REVENUE ESTIMATES 2019	APPROVED REVENUE JAN-SEPT 2019	ACTUAL REVENUE 2018
12020700	EARNINGS-GENERAL	-	-	-	-
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	-	-		
(a)	Fees from Oba Akenzuwa II Cultural Centre		0.00		
(b)	Musical/Culture Bands (Groups A, B & C)				
(C.)	Tourism				
12020400	FEES-GENERAL	7,000,000.00	7,000,000.00	-	-
	Registration/classification of Hotels	7,000,000.00	7,000,000.00		
	TOTAL	7,000,000.00	7,000,000.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT

Ministry Code: 022200100100

Name of Institution: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT

Institution's Code: 022200100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE	APPROVED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN-JUN 2019	2018
12020400	FEES-GENERAL	-	131,500,000.00	304,000,000.00	19,744,706.00
12020449	BUSINESS/TRADE OPERATING FEES	-	121,500,000.00	254,000,000.00	19,744,706.00
	a Registration of Business Premises		100,000,000.00	200,000,000.00	16,456,206.00
	b Registration of Co-operative Societies		20,000,000.00	50,000,000.00	2,691,000.00
	c Arbitration Fees		500,000.00	2,000,000.00	
	d Consumer Protection Fees		1,000,000.00	2,000,000.00	597,500.00
12020450	INSPECTION FEES		10,000,000.00	50,000,000.00	-
	a Inspection of Co-operative Register		10,000,000.00	50,000,000.00	
12020700	EARNINGS-GENERAL	-	1,000,000.00	1,500,000.00	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES		1,000,000.00	1,500,000.00	-
	a Earnings from Word Unit		1,000,000.00	1,000,000.00	
	b Earnings from Edo Hotels			500,000.00	-
12021200	INTEREST EARNED-GENERAL	-	150,000,000.00	150,000.00	-
12021212	Micro-Credit: Interest earned from loans		150,000,000.00	150,000.00	
12021300	RE-IMBURSEMENT GENERAL-GENERAL	-	7,000,000.00	7,000,000.00	2,415,918.80
12021302	Audit fees		7,000,000.00	7,000,000.00	2,415,918.80
	TOTAL	-	289,500,000.00	312,650,000.00	22,160,624.80

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Ministry Code: 01400100100

Name of Institution: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

Institution's Code: 014000200100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN-SEPT 2019	2018
12021300	RE-IMBURSEMENT GENERAL	80,000,000.00	150,000,000.00	70,000,000.00	250,000,000.00
12021302	Audit Fees	80,000,000.00	150,000,000.00	70,000,000.00	250,000,000.00
	TOTAL	80,000,000.00	150,000,000.00	70,000,000.00	250,000,000.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: MINISTRY OF COMMUNICATION AND ORIENTATION
 Institution's Code: 012300100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	APPROVED REVENUE	ACTUAL REVENUE
		2020	2019	JAN-SEPT 2019	2018
12020400	FEES-GENERAL	250,000.00	250,000.00	-	-
12020482	Public Address Equipment fees/Cinema	250,000.00	250,000.00		-
	TOTAL	250,000.00	250,000.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: EDO BROADCASTING SERVICE
 Institution's Code: 012300300100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN-SEPT 2019	2018
12020700	EARNINGS-GENERAL	250,000,000.00	146,200,000.00	42,214,789.07	77,343,180.95
12020724	Fees/Charges	250,000,000.00	146,200,000.00	42,214,789.07	77,343,180.95
	TOTAL	250,000,000.00	146,200,000.00	42,214,789.07	77,343,180.95

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: BENDEL NEWSPAPERS COMPANY

Institution's Code: 012305500100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES 2020	APPROVED REVENUE ESTIMATES 2019	ACTUAL REVENUE JAN-SEPT 2019	ACTUAL REVENUE 2018
12020700	EARNINGS-GENERAL	219,400,000.00	51,288,050.00	31,263,567.00	49,154,536.00
12020711	Earnings from Commercial Activities	219,400,000.00	51,288,050.00	31,263,567.00	49,154,536.00
	TOTAL	219,400,000.00	51,288,050.00	31,263,567.00	49,154,536.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: GOVERNMENT PRINTING PRESS
 Institution's Code: 012301300100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN-SEPT 2019	2018
12020700	EARNINGS	100,000.00	100,000.00	-	-
12020711	Earnings from Commercial Activities	100,000.00	100,000.00		-
	TOTAL	100,000.00	100,000.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN - SEPT., 2019	2018
12020100	LICENSE-GENERAL	5,500,000.00	5,500,000.00	-	-
12020136	Patent Medicine License/Dev.levy	5,000,000.00	5,000,000.00		
12020141	Vector Licenses/Fumigation	500,000.00	500,000.00		
12020400	FEES-GENERAL	40,200,000.00	40,100,000.00	-	-
12020456	SCHOOL/TUITION/EXAMINATION FEES	12,700,000.00	13,600,000.00	-	-
a	Examination/Enrolment Fees	5,100,000.00	5,000,000.00		
b	School Fees (School of Health Technology)	6,000,000.00	7,000,000.00		
c	Boarding Fees (School of Health Technology)	1,600,000.00	1,600,000.00		-
12020464	HOSPITAL SERVICE CHARGES	-	-	-	-
b	Yellow Card Fees	-	-	-	-
12020449	BUSINESS/TRADE OPERATING FEES	27,500,000.00	26,500,000.00		
a	Private Health Institution Registration/Renewal Fe	20,000,000.00	19,000,000.00		
b	Food Vendor	6,000,000.00	6,000,000.00		
c	Traditional Medicine Board-Licence	1,500,000.00	1,500,000.00		
12020600	SALES-GENERAL	21,000,000.00	12,500,000.00	-	-
12020612	Essential Drugs Programme	17,000,000.00	12,000,000.00		
12020626	Sales of Bids	4,000,000.00	500,000.00		
	TOTAL	66,700,000.00	58,100,000.00	-	0.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: HOSPITAL MANAGEMENT BOARD
 Institution's Code: 052110200100

ECONOMIC CODE	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN - SEPT 2019	2018
12020400	FEES-GENERAL	-	1,000,000,000.00	-	-
12020464	Hospital Service Charges		1,000,000,000.00		
a	Beds	26,895,958.80	24,895,958.80		
b	Operations	24,948,000.00	24,948,000.00		
c	Medical Certificates	18,662,500.00	8,662,500.00		
d	Police Reports	3,006,099.50	3,006,099.50		
e	Optometry	1,697,683.95	1,697,683.95		
f	Mortuary Fees	5,197,500.00	5,197,500.00		
g	Mortuary Service Charge	2,079,000.00	2,079,000.00		
h	Phototherapy	1,145,603.64	1,145,603.64		
i	Incubator	1,774,896.26	1,774,896.26		
j	Police Cases / Consultation	2,179,952.50	2,179,952.50		
k	Theatre Service Charge	2,616,707.72	2,616,707.72		
l	Day Surgical Cases / Suturing	2,581,952.57	2,581,952.57		
m	Utility / Service Charge	12,612,600.00	12,612,600.00		
n	Dressing	4,989,600.00	4,989,600.00		
o	Episiotomy	1,398,702.12	1,398,702.12		
p	Physiotherapy	2,153,803.92	2,153,803.92		
q	Ultrasound	37,325,000.00	17,325,000.00		
r	X-ray	5,163,603.69	5,163,603.69		
s	Maternity Leave Certificate	1,541,779.24	1,541,779.24		
t	Circumcision	3,961,755.93	3,961,755.93		
u	NHIS	0.00	0.00		
v	Laboratory Services	260,817,011.56	160,817,011.56		
w	Post Mortem Report	120,875.50	120,875.50		
x	Dental Services	26,718,910.88	26,718,910.88		
y	Embalment	18,783,872.45	15,783,872.45		
z	Eye Clinic Service Charge	10,057,243.52	9,057,243.52		
aa	Death Certificate	1,144,370.22	1,144,370.22		
ab	Evacuation Fees	1,412,023.10	1,412,023.10		
ac	Ear/Nose/Throat Service Charge	7,529,024.69	6,529,024.69		
ad	Receipt	5,625,000.00	2,625,000.00		
ae	Drugs	600,230,224.05	585,230,224.05		
af	Casnote	15,717,251.69	15,717,251.69		
ag	Endo	625,432.50	625,432.50		
ah	Cards	35,015,000.00	15,015,000.00		
ai	MOP	2,910,600.00	2,910,600.00		
aj	Oxygen	14,725,000.00	4,725,000.00		
ak	Birth Certificate	8,150,000.00	3,150,000.00		
al	Spinal	2,625,000.00	2,625,000.00		
am	Hospital Expenses	24,700,000.00	14,700,000.00		
an	Histopathology	787,500.00	787,500.00		
ao	Police Card	372,960.00	372,960.00		-
	TOTAL	1,200,000,000.00	1,000,000,000.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES

Ministry Code: 051400100100

Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)

Institution's Code: 051400100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES 2020	APPROVED REVENUE ESTIMATES 2019	ACTUAL REVENUE JAN - SEPT 2019	ACTUAL REVENUE 2018
12020400	FEES-GENERAL	1,800,000.00	1,800,000.00	872,500.00	2,800,000.00
	SCHOOL/TUITION/EXAMINATION FEES	-	-	-	1,000,000.00
12020456	FSP School Fees Account				1,000,000.00
12020483	Registration Fees for NGOs and Day Care Centres	300,000.00	300,000.00	200,000.00	300,000.00
12020484	Administrative Fees for Adoption and Women Development Markets	1,500,000.00	1,500,000.00	672,500.00	1,500,000.00
12020700	EARNINGS-GENERAL	210,000.00	210,000.00	150,000.00	200,000.00
	EARNINGS FROM COMMERCIAL ACTIVITIES	210,000.00	210,000.00	150,000.00	200,000.00
12020711	a Earnings from Iwogban Stores	210,000.00	210,000.00	150,000.00	200,000.00
	TOTAL	2,010,000.00	2,010,000.00	1,022,500.00	3,000,000.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: JUDICIARY- HIGH COURT
 Institution's Code: 032605100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN - SEPT 2019	2018
12020400	FEES-GENERAL	280,000,000.00	247,170,000.00	-	-
12020401	COURT FEES	280,000,000.00	247,170,000.00		
	a Courtfees	275,000,000.00	241,820,000.00		
	b Election Petition Tribunal (Filing of papers)	5,000,000.00	5,350,000.00		
12020500	FINES-GENERAL	20,000,000.00	19,260,000.00	-	-
12020502	Courtfines	20,000,000.00	19,260,000.00		
12020600	SALES-GENERAL	0.00	0.00	0.00	0.00
12020601	Sales of Journal & Publication		0.00		
	a Sale of High Court Civil Procedure Rules		0		
	TOTAL	300,000,000.00	266,430,000.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY WATER RESOURCES
 Ministry Code: 025200100100
 Name of Institution: EDO STATE URBAN WATER COORPERATION
 Institution's Code: 025210200100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN -SEPT 2019	2018
12020400	FEES-GENERAL	-	13,118,000.00	-	-
12020417	Contractor Registration Fees		4,088,000.00		
12020485	Miscellaneous		1,230,000.00		
12020486	New Connection		7,800,000.00		
12020700	EARNINGS-GENERAL	-	72,836,900.00	-	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	72,836,900.00	-	-
a	Water Charges		59,816,400.00		
b	Car Wash		2,873,000.00		
c	Revenue from boreholes		2,255,000.00		
d	Water Tanker Services		7,892,500.00		
	TOTAL	-	85,954,900.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND ELECTRICITY

Ministry Code: 023100100100

Name of Institution: RURAL ELECTRICITY BOARD

Institution's Code: 023100300100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN -SEPT 2019	2018
12020400	FEES-GENERAL	-	3,000,000.00	-	-
12020417	Contractor Registration Fees				
12020427	Tender Fees		3,000,000.00		
12020600	SALES -GENERAL		0		
12020611	Proceeds from Sale of Government Vehicles		0		
	TOTAL	-	3,000,000.00	-	0.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)

Institution's Code: 025300100100

EconomicCode	Details of Revenue	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN - SEPT, 2019	2018
12020400	FEES-GENERAL	571,101,875.00	518,350,000.00	343,711,229.48	663,444,778.03
12020438	SURVEY/PLANNING/BUILDING FEES	569,989,375.00	512,350,000.00	339,171,229.48	658,694,778.03
(a)	Plan processing Fees	569,989,375.00	512,350,000.00	339,171,229.48	658,694,778.03
(b)	Registration of Layout Plans	-	-	-	-
	OTHER FEES	1,112,500.00	1,000,000.00	-	-
12020497	Town Planning Violation	1,112,500.00	1,000,000.00	-	-
12020427	APPLICATION FEES	-	5,000,000.00	4,540,000.00	4,750,000.00
a	Tender Fees		5,000,000.00	4,540,000.00	4,750,000.00
12020600	SALES-GENERAL	1,835,625.00	1,650,000.00	916,150.00	1,458,300.00
12020617	Sales from Wood Workshop	1,835,625.00	1,650,000.00	916,150.00	1,458,300.00
	TOTAL	572,937,500.00	520,000,000.00	344,627,379.48	664,903,078.03

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: Edo State Geographical Information Services (EGIS)
 Ministry Code: 026000200100
 Name of Institution: Edo State Geographical Information Services (EGIS)
 Institution's Code: 026000200100

EconomicCode	Details of Revenue	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2020	2019
12020400	FEES-GENERAL	2,570,000,000.00	2,050,000,000.00
12020437	DEEDS REGISTRATION FEES	400,000,000.00	1,200,000,000.00
	a Deeds (Lands, Instruments Registration Law) Registration fees	300,000,000.00	1,100,000,000.00
	b Registration of Document	100,000,000.00	100,000,000.00
	c Administration Charges		
12020438	SURVEY/PLANNING/BUILDING FEES	15,000,000.00	50,000,000.00
	(a) Surveys	15,000,000.00	50,000,000.00
	(b) Town Planning/Assessment Fees	-	-
12020447	LAND USE FEES	955,000,000.00	
	Land use charge	955,000,000.00	955,000,000.00
12020453	APPLICATION FEES	1,200,000,000.00	800,000,000.00
	a Certificate of Occupancy (Land Use Decree 1979: Application fees)	1,200,000,000.00	800,000,000.00
12020600	SALES-GENERAL	305,000,000.00	305,000,000.00
12020617	Sales of Maps and Prints	5,000,000.00	5,000,000.00
	Sale of Land (Government)	300,000,000.00	300,000,000.00
12020900	RENT ON LAND & OTHERS - GENERAL	-	-
12020901	Rent on Government Land	-	-
	a Temporary Occupancy Licence		0
12020906	Rent on Government property	-	-
	a Rent on Government property/State Lands		
12020903	Rent and Premiun on the Allocation of Land	-	-
	a Premium on Land		
	TOTAL	2,875,000,000.00	2,355,000,000.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF EDUCATION
 Ministry Code: 051700100100
 Name of Institution: MINISTRY OF EDUCATION (HEADQUARTERS)
 Institution's Code: 051700100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN - SEPT 2019	2018
12020400	FEES-GENERAL	-	245,000,000.00	-	-
12020427	Tender Fees				
12020456	SCHOOL/TUITION/EXAMINATION FEES	-	245,000,000.00	-	-
(a)	Compulsory Examination for Officers in Admin. Class and GEC.		130,000,000.00		
12020487	Private Educaional Institutions: Application, Registration/Renewal Fees.		110,000,000.00		
12020488	Book Review Fees.		5,000,000.00		
12020900	RENT ON LAND & OTHERS - GENERAL	-	-	-	-
12020906	Rent on Govt Property	-	-	-	-
a	Use of Public School Facility				
	TOTAL	-	245,000,000.00	0.00	0.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE LIAISON OFFICE, ABUJA
 Institution's Code: 011102100200

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN - SEPT 2019	2018
12020400	FEES-GENERAL	1,500,000.00	3,000,000.00	-	-
12020466	INDIGENSHIP REGISTRATION FEES	1,500,000.00	3,000,000.00		-
	a Attestation for Certificate of Origin	1,500,000.00	3,000,000.00		
	TOTAL	1,500,000.00	3,000,000.00	-	0.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, LAGOS

Institution's Code: 011102100200

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN - SEPT 2019	2018
12020400	FEEs	4,500,000.00	4,000,000.00	-	-
12020466	INDIGINESHIP REGISTRATION FEES	4,500,000.00	4,000,000.00	-	-
	a Attestation for Certificate of Origin	4,500,000.00	4,000,000.00		
	TOTAL	4,500,000.00	4,000,000.00	-	0.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: HEAD OF SERVICE

Ministry Code: 012500100100

Name of Institution: DIRECTORATE OF ESTABLISHMENT

Institution's Code: 012500500100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN -SEPT 2019	2018
12020400	FEES-GENERAL	-	600,000.00	-	-
12020456	SCHOOLTUITION/REGISTRATION/EXAMINATION FEES		600,000.00		
	a School Fees from Staff Training Centre				
	b Limited Competitive exams for entry into Sub-Clerical Grade		600,000.00		
	c Confirmation/Promotion Test for Clerical/Stores Cadre				-
	d Edo State Secretarial Examination				-
	TOTAL	-	600,000.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) AGENCY

Ministry Code: 022800100100

Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY

Institution's Code: 022800700100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN - SEPT 2019	2018
12020400	FEEES	595,000.00	3,100,000.00	-	-
120204456	SCHOOLTUITION/REGISTRATION/EXAMINATION FEES	595,000.00	3,100,000.00		
	(a) Cisco Training Tuition Fees		100,000.00		
	JAMB CBT	595,000.00	3,000,000.00		
12020500	FINES	550,000.00	500,000.00	-	-
12020501	FINES/PENALTY	550,000.00	500,000.00		
	Loss of Edo State Official Identity Card	400,000.00	300,000.00		
	Loss of Biometric Slips	150,000.00	200,000.00		
	TOTAL	1,145,000.00	3,600,000.00	-	0.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFRASTRUCTURE

Ministry Code: 023400100100

Name of Institution: MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)

Institution's Code: 023400100100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN-SEPT, 2019	2018
12020400	FEES-GENERAL	11,000,000.00	1,500,000.00	2,420,500.00	11,820,000.00
12020417	Contractors Registration Fees/Renewal Fees				5,180,000.00
12020427	Tender Fees	10,000,000.00		2,233,000.00	6,340,000.00
12020456	SCHOOLTUITION/REGISTRATION/EXAMINATION FEES	1,000,000.00	1,500,000.00	187,500.00	300,000.00
	Registration of Bike for Courier Services	1,000,000.00	1,500,000.00	187,500.00	300,000.00
12020501	FINES/PENALTY	100,000,000.00	100,000,000.00	1,400,000.00	98,725,000.00
	a Road Reinstatement/Right of Way.	100,000,000.00	100,000,000.00	1,400,000.00	98,725,000.00
12020600	SALES-GENERAL	50,000.00	1,500,000.00	-	-
12020611	Sales of Obsolete Stores/Office Equipment	50,000.00	1,500,000.00		
12020700	EARNINGS-GENERAL	161,500,000.00	122,550,000.00	89,168,400.00	122,881,200.00
12020703	Hiring of Mechanical Workshop & Others	1,500,000.00	1,000,000.00	1,854,000.00	1,392,000.00
12020725	Sales from Wood Workshop/Laboratory		50,000.00	7,000.00	7,000.00
12020711	Earnings from ECTS				
12020711	Earnings from Passenger Welfare Scheme				
12020711	Road Transport Operation EDSTMA	150,000,000.00	111,500,000.00	87,217,400.00	116,582,200.00
12020711	Private Park Owners Clor Code	10,000,000.00	10,000,000.00	90,000.00	4,900,000.00
12020711	Road Infrastructure Levy				
12020711	on/off street parking				
12020711	Registration of tricycle				
	TOTAL	272,550,000.00	225,550,000.00	92,988,900.00	233,426,200.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE PUBLIC PROCUREMENT AGENCY

Institution's Code: 011101000100

ECONOMIC CODE	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES
		2020	2019
			N
12020400	FEES-GENERAL	48,000,000.00	25,000,000.00
12020417	Contractors Registration Fees/Renewal Fees	48,000,000.00	15,000,000.00
12020427	Tender Fees		10,000,000.00
	Total =	48,000,000.00	25,000,000.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT
 Ministry Code 025300100100
 Name of Institution: EDO DEVELOPMENT & PROPERTY AGENCY
 Institution's Code: 025305300100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES 2020	APPROVED REVENUE ESTIMATE 2019	ACTUAL REVENUE JAN - SEPT 2019	ACTUAL REVENUE 2018
	EARNINGS-GENERAL	19,100,000.00	33,200,000.00	-	
12020700					
12020703	Hiring of Plant/Machinery	100,000.00	200,000.00		
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	19,000,000.00	33,000,000.00		
a	Sales of Interlocking Blocks	1,000,000.00	3,000,000.00		
b	Sales of Serviced Plot	8,000,000.00	25,000,000.00		
c	Loan Repayment on Iguosa H/Estate	2,000,000.00	2,000,000.00	2,617,134.17	8,134,122.43
d	Earnings from Bus Terminals	1,000,000.00	3,000,000.00		
e	Receivables form Emotan Gardens	5,000,000.00			
f	Receivables from Jara Mall	2,000,000.00			
12020800	RENT ON GOVT. BUILDINGS-GENERAL	160,005,347.00	112,862,573.50	114,721,753.43	
12020803	RENT ON GOVT BUILDINGS	160,005,347.00	112,862,573.50	114,721,753.43	
a	Workers Village				
b	Rent on Federal Housing Estate Shops	2,000,000.00	3,000,000.00	3,231,800.00	3,195,400.00
c	Rent of Fed. Housing Estate II	2,000,000.00	2,000,000.00	2,981,677.36	5,251,029.47
d	Rent on Fed. Housing Estate (Low Cost) 1				
e	Rent/Ugbowo Shopping Complex	2,000,000.00	2,000,000.00	4,960,118.07	9,017,187.84
f	Andrew Wilson Housing Estate				
g	C 130 Aircrash Estate				
h	Edo House Lagos	55,313,052.00	30,000,000.00	48,444,265.00	40,031,000.00
i	Edo House Abuja	51,127,410.00	45,862,573.50	21,700,930.00	44,077,331.70
j	Edo State Library Complex, Benin City	17,564,885.00		11,892,763.00	1,145,790.00
k	Edo State Warehouse, Isolo Lagos	30,000,000.00	30,000,000.00	21,510,200.00	78,951,851.88
l	35 Aruosa, benin City				
m	47 Ehenede, Benin City				
n	EDPA Headquarters				
12020900	RENT ON LAND& OTHERS-GENERAL	-	2,000,000.00	-	
12020901	RENT ON GOVT LAND		2,000,000.00	-	
a	Ground Rent				
b	Buffer Zone (Temporary Operation Licence)		2,000,000.00		
12020905	LEASE RENTALS	-	-	-	
a	Rent lease EDPA Property				
	TOTAL	179,105,347.00	148,062,573.50	114,721,753.43	0.00

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: NATURAL AND MINERAL RESOURCES
 Ministry Code: 023305100100
 Name of Institution: MINISTRY OF SOLID MINERALS, OIL & GAS
 Institution's Code: 023305200100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN-SEPT, 2019	2018
12020400	FEES-GENERAL	-	120,000,000.00	-	-
12020493	Haulage Fees/Road Tax from Vehicles transporting Solid Minerals within and through Edo State		120,000,000.00		
12020449	BUSINESS /TRADE OPERATING FEES	-	-	-	-
	α Mining, Milling and Quarry Fees				
	TOTAL	-	120,000,000.00	-	-

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT AND SUSTAINABILITY

Ministry Code: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT AND SUSTAINABILITY (HEADQUARTERS)

Institution's Code: 053500100100

Code:	DETAILS OF REVENUE	PROPOSED ESTIMATES	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN - SEPT 2019	2018
12020400	FEES-GENERAL	113,500,000.00	113,500,000.00	21,073,000.00	27,190,000.00
12020430	Environmental Consultants, Renewals & Accreditation Fees.	2,000,000.00	2,000,000.00		480,000.00
12020431	Environmental Impact Assessment (EIA) Charges on Building Plans.	1,500,000.00	1,500,000.00		
12020436	Bill Board Advertisement Fees	5,000,000.00	5,000,000.00		3,100,000.00
a	Outdoor Advertisement	5,000,000.00	5,000,000.00		
12020427	Tender fees	1,500,000.00	1,500,000.00		
12020472	Environmental Audit Report on Industries by Consultants	1,000,000.00	1,000,000.00	40,000.00	480,000.00
12020478	Stationery/Non-Stationary Gaseous Emission/Environmental Levy/Polution	40,000,000.00	40,000,000.00	19,142,500.00	17,877,000.00
12020479	Charges for miscellaneous Environmental Abuses	10,000,000.00	10,000,000.00	921,000.00	2,392,000.00
12020489	Special Development Levy	4,000,000.00	4,000,000.00	769,500.00	1,461,000.00
12020451	Log Control Fees	12,000,000.00	12,000,000.00		
12020477	Fees from Waste Collection Dump Sites	1,500,000.00	1,500,000.00		
12020489	Waste Collection fees/trucks fees	30,000,000.00	30,000,000.00	200,000.00	1,400,000.00
12020700	EARNINGS-GENERAL	95,000,000.00	95,000,000.00	102,937,616.02	115,605,714.62
12020708	Forestry Product Exploited Trees	5,000,000.00	5,000,000.00	19,160,570.00	7,818,200.00
12020714	Forestry General	90,000,000.00	90,000,000.00	83,777,046.02	107,787,514.62
12020600	SALES - GENERAL	2,500,000.00	2,500,000.00	509,000.00	215,400.00
12020622	Sale of Waste Bags/Bins	2,500,000.00	2,500,000.00	509,000.00	215,400.00
			3.00		
12020900	RENT ON LAND & OTHERS - GENERAL	60,000,000.00	60,000,000.00	2,106,000.00	33,876,000.00
12020903	Charges on Cocoa Farmers	60,000,000.00	60,000,000.00	2,106,000.00	33,876,000.00
12020100	LICENCES- GENERAL	50,000,000.00	50,000,000.00	-	15,259,000.00
12020144	Games and Sawmillers Licences	50,000,000.00	50,000,000.00		15,259,000.00
12020500	FINES/PENALTIES	175,000,000.00	175,000,000.00	51,890,100.00	124,765,750.00
12020501	Reclamation/Restoration of Burroed Pits, Quarries and other Solid Minerals Location.	15,000,000.00	15,000,000.00	6,645,000.00	6,850,000.00
12020505	Forestry Fines	110,000,000.00	110,000,000.00	18,342,050.00	84,408,450.00
12020504	Environmental Mobile Court Abuse	50,000,000.00	50,000,000.00	26,903,050.00	33,507,300.00
	TOTAL =	496,000,000.00	496,000,000.00	178,515,716.02	316,911,864.62

2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF EDUCATION

Ministry Code: 051700100100

Name of Institution: AMBROSE ALLI UNIVERSITY, EKPOMA

Institution's Code: 051702100100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE JAN-JUN	ACTUAL REVENUE
		2019	2018	2018	2017
12020400	FEES-GENERAL	4,180,477,444.00	3,906,988,265.00	1,900,494,133.00	3,825,371,835.00
12020452	SCHOOL/TUITION/EXAMINATION FEES-UNDERGRADUATE	4,180,477,444.00	3,906,988,265.00	1,900,494,133.00	3,825,371,835.00
(a)	School fees	4,180,477,444.00	3,906,988,265.00	1,900,494,133.00	3,825,371,835.00
	TOTAL	4,180,477,444.00	3,906,988,265.00	1,900,494,133.00	3,825,371,835.00

2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF EDUCATION

Ministry Code: 051700100100

Name of Institution: INSTITUTE OF TECHNOLOGY AND MANAGEMENT, USEN

Institution's Code: 051701800100

Code:	DETAILS OF REVENUE	PROPOSED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2020	2019	JAN-JUN, 2019	2018
12020400	FEES-GENERAL	-	344,017,031.25	-	24,057,687.50
	Transcripts		585,937.50	0.00	503,000.00
	Other Fees		192,140,625.00	0.00	410,812.50
	Change of Course		585,937.50	0.00	-
	Medical Tests		3,125,000.00	0.00	35,000.00
	Part Time		21,660,000.00	0.00	8,225,625.00
	Tuition Fees		76,171,875.00	0.00	8,643,750.00
	ICT		25,781,250.00	0.00	4,637,000.00
	Library Services		449,218.75	0.00	575,625.00
	Final Clearance		4,884,375.00	0.00	557,500.00
	Hostel Fees		2,968,750.00	0.00	420,000.00
	Matriculation		15,625,000.00	0.00	49,375.00
	Rent and Lease		39,062.50	0.00	-
12020600	SALES - GENERAL	-	8,437,500.00	0.00	633,750.00
	Sales of Application forms		8,437,500.00	0.00	633,750.00
12020100	LICENCES- GENERAL	-	1,562,500.00	0.00	-
	Renewal/Registration of Contractors		1,562,500.00		
	TOTAL	-	354,017,031.25	-	24,691,437.50

2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: COLLEGE OF EDUCATION, IGUEBEN

Institution's Code: 051701900300

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN-JUN, 2018	2017
12020400	FEES-GENERAL	37,169,750.00	15,956,000.00	17,976,900.00	23,503,050.00
	Tuition Fees	22,725,000.00	11,925,000.00	9,640,000.00	12,005,000.00
	Student Registration	7,506,350.00	3,274,000.00	3,430,900.00	3,233,450.00
	Tender Fees	780,000.00	320,000.00	0.00	220,000.00
	ID Cards	809,000.00	437,000.00	301,000.00	463,000.00
	Biding	130,000.00	0.00	130,000.00	130,000.00
	Duplicate Reciept	0.00	0.00	0.00	42,000.00
	Late Registration	0.00	0.00	315,000.00	1,217,000.00
	Transcripts	640,000.00	0.00	280,000.00	238,000.00
	Teaching Practice	665,000.00	0.00	0.00	234,500.00
	Clearance/Statement	1,280,000.00	0.00	1,160,000.00	3,755,000.00
	Industrial training	126,000.00	0.00	227,500.00	182,000.00
	Binding	192,000.00	0.00	190,500.00	212,100.00
	Journals	242,700.00	0.00	59,100.00	52,000.00
	Library Registration	404,500.00	0.00	144,000.00	122,500.00
	Portal Access	323,600.00	0.00	140,400.00	179,000.00
	Post UTME Screening	1,000,000.00	0.00	198,000.00	152,000.00
	Vendor	45,600.00	0.00	1,760,500.00	991,500.00
	Private School	100,000.00	0.00	0.00	40,000.00
	JAMB Application	200,000.00	0.00	0.00	34,000.00
12020600	SALES - GENERAL	1,800,000.00	900,000.00	337,500.00	845,500.00
	Sales of Application forms	1,800,000.00	900,000.00	337,500.00	845,500.00
12020100	LICENCES- GENERAL	780,000.00	320,000.00	-	-
	Renewal/Registration of Contractors	780,000.00	320,000.00		
	TOTAL	39,749,750.00	17,176,000.00	18,314,400.00	24,348,550.00

2019 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SECONDARY, TECHNICAL & TERTIARY EDUCATION

Ministry Code: 051700100100

Name of Institution: EDO UNIVERSITY, IYAMHO

Institution's Code: 051702200100

Code:	DETAILS OF REVENUE	APPROVED REVENUE ESTIMATE	APPROVED REVENUE ESTIMATES	ACTUAL REVENUE	ACTUAL REVENUE
		2019	2018	JAN-JUN, 2018	2017
12020400	FEES-GENERAL	397,885,000.00	-	192,221,928.00	286,067,043.72
	Tuition Fees	269,925,000.00	-	192,221,928.00	266,911,243.72
	Accomodation fees	56,000,000.00	-	-	-
	Other Fees	71,960,000.00	-	-	19,155,800.00
12020700	EARNINGS-GENERAL	20,000,000.00	-	13,549,429.00	38,569,945.08
	Other Sundry Earnings	20,000,000.00	-	13,549,429.00	38,569,945.08
	TOTAL	417,885,000.00	-	205,771,357.00	324,636,988.80

DETAILS OF CAPITAL RECEIPTS

2020 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT

Ministry Code: 023800100100

Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)

Institution's Code: 023800100100

Code:	DETAILS OF RECEIPTS	PROPOSED CAPITAL RECEIPTS 2020	APPROVED CAPITAL RECEIPTS 2019	ACTUAL CAPITAL RECEIPTS JAN - SEPT. 2019	ACTUAL CAPITAL RECEIPTS 2018
42030100	LONG TERM BORROWINGS	1,400,000,000.00	3,900,000,000.00	-	-
42030102	BILATERAL LOANS	1,400,000,000.00	3,900,000,000.00	-	-
	a World Bank (IDA) Budget Support				
	b World Bank Assisted SEEFOR Project	1,000,000,000.00	3,000,000,000.00		
	Edo State Agency for the Control of HIV/AIDS (EDO-SACA)				
	Community and Social Development Project (CSDP)	400,000,000.00	900,000,000.00		
13020300	DOMESTIC GRANTS	1,750,000,000.00	500,000,000.00	-	-
13020301	Domestic Grant	1,750,000,000.00	500,000,000.00	-	-
	(i) CGS/SDG Grants	500,000,000.00	500,000,000.00		
	FGN Social Safety Net Programme				
	IDEAS Project	1,250,000,000.00			
13020401	FOREIGN GRANTS	1,900,000,000.00	2,200,000,000.00	-	-
	UNICEF Assisted Programmes	400,000,000.00	400,000,000.00		
	EU- Assisted MPP 9/NDSP4 Programme Implementation				
	SEEFOR PROJECT (EU)	1,000,000,000.00	1,600,000,000.00		
	Edo State Committee Against Human Trafficking	500,000,000.00	200,000,000.00		
	TOTAL	5,050,000,000.00	6,600,000,000.00	-	-

2020 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES
 Ministry Code: 053500100100
 Name of Institution: NIGERIA EROSION WATERSHED MANAGEMENT PROJECT (NEWMAP)
 Institution's Code: 053500100400

Code:	DETAILS OF RECEIPTS	PROPOSED CAPITAL ESTIMATES 2020	APPROVED CAPITAL RECEIPTS 2019	ACTUAL CAPITAL RECEIPTS JAN-SEPT. 2019	ACTUAL CAPITAL RECEIPTS 2018
42030102	International Loans (credits) Borrowings Receipt	8,400,000,000.00	11,400,000,000.00	-	-
42030102	INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS	8,400,000,000.00	11,400,000,000.00	-	-
	a World Bank (IDA) NEWMAP Project in Edo State	8,400,000,000.00	11,400,000,000.00		
	TOTAL	8,400,000,000.00	11,400,000,000.00	-	0.00

2020 EDO STATE BUDGET: CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Ministry Code: 022000100100
 Name of Institution: Ministry of Agriculture and Natural Resources
 Institution's Code: 021510200200

Code:	DETAILS OF RECEIPTS	PROPOSED CAPITAL ESTIMATES 2020	APPROVED CAPITAL RECEIPTS 2019	ACTUAL CAPITAL RECEIPTS JAN-SEPT. 2019	ACTUAL CAPITAL RECEIPTS 2018
42030102	International Loans (credits) Borrowings Receipt	400,000,000.00	250,000,000.00	-	-
42030102	INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS	400,000,000.00	250,000,000.00	-	-
a	World Bank (IDA) FADAMA Project in Edo State	-	250,000,000.00		
b	FGN/IFAD/NDDC Livelihood Improvement Family Enterprise	400,000,000.00			
	TOTAL	400,000,000.00	250,000,000.00	-	0.00

2020 EDO STATE BUDGET: CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: OFFICE OF THE ACCOUNTANT GENERAL
 Institution's Code: 022000700100

Code:	DETAILS OF REVENUE	PROPOSED CAPITAL ESTIMATES 2020	APPROVED CAPITAL ESTIMATES 2019
13020301	DOMESTIC GRANTS	10,000,000,000.00	3,800,000,000.00
	SFTAS	10,000,000,000.00	3,800,000,000.00
14000000	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	2,000,000,000.00
14020201	Ecological Funds	-	2,000,000,000.00
41020100	DOMESTIC LOAN STOCK	1,500,000,000.00	1,500,000,000.00
41020101	SHORT TERM BORROWING	1,500,000,000.00	1,500,000,000.00
a	Special Development Loan	1,500,000,000.00	1,500,000,000.00
42030100	LONG TERM BORROWINGS	20,900,000,000.00	10,300,000,000.00
42030102	BILATERAL LOANS	20,900,000,000.00	10,300,000,000.00
	World Bank P4R	14,900,000,000.00	10,300,000,000.00
	Nigeria for Women Project (N4W)	1,000,000,000.00	
	Rural Access Acceler (RAAMP)	5,000,000,000.00	
	TOTAL	20,900,000,000.00	2,000,000,000.00

2020 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH
 Institution's Code: 052100100100

Code:	DETAILS OF REVENUE	APPROVED CAPITAL ESTIMATES	APPROVED CAPITAL ESTIMATES	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2020	2019	JAN - SEPT 2019	2018
13020000	AIDS AND GRANTS	900,000,000.00	900,000,000.00	-	
13020301	DOMESTIC GRANTS	400,000,000.00	400,000,000.00		
	Save One million Lives	400,000,000.00	400,000,000.00		
13020401	FOREIGN GRANTS	500,000,000.00	500,000,000.00	-	
13020401	Varios Health Programmes	500,000,000.00	500,000,000.00		
	TOTAL	900,000,000.00	900,000,000.00		-

2020 EDO STATE BUDGET: AIDS AND GRANTS

Name of Ministry: MINISTRY OF ENERGY AND WATER RESOURCES
 Ministry Code: 023100100100
 Name of Institution: MINISTRY OF ENERGY AND WATER RESOURCES
 Institution's Code: 023100100100

Code:	DETAILS OF REVENUE	PROPOSED CAPITAL ESTIMATES	APPROVED CAPITAL ESTIMATES	ACTUAL CAPITAL RECEIPTS	ACTUAL CAPITAL RECEIPTS
		2020	2019	JAN-SEPT 2019	2018
13020400	FOREIGN GRANTS	-	-	-	
13020401	Drilling of 49 MBHs with reticulation and construction of 20 Blocks of 5 compartment VIP latrines in Schools as well as 8 Blocks of 3 compartments WC in Health Centers in the Rural Communities				
	Construction of 10 borehole schemes in the small towns of 2 selected LGA (Ovia-South West and Etsako West; Rehabilitation of Auchu Water Works				
	EU/NDSP Assisted Water Project				
	TOTAL	-	-		

2020 EDO STATE BUDGET : AID & GRANTS

Name of Ministry: MINISTRY OF EDUCATION

Ministry Code 051706500100

Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD

Institutions Code: 051700300100

Code	DETAILS OF RECEIPTS	PROPOSED RECEIPT 2020	APPROVED REVISED RECEIPT 2019	ACTUAL RECEIPT JAN-SEPT. 2019	ACTUAL RECEIPT 2018
13020300	DOMESTIC GRANTS	4,000,000,000.00	1,900,000,000.00	-	-
13020301	DOMESTIC GRANTS	4,000,000,000.00	1,900,000,000.00		
a	Universal Basic Education : Matching Grant	4,000,000,000.00	1,900,000,000.00		
c	Special Education				
	TOTAL	4,000,000,000.00	1,900,000,000.00	-	-

DETAILS OF CONSOLIDATED REVENUE CHARGI

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2020 EDO STATE BUDGET

RECURRENT EXPENDITURE: CONSOLIDATED REVENUE FUND CHARGES

Code:	DETAILS OF EXPENDITURE	PROPOSED ESTIMATES	APPROVED REVISED ESTIMATES	ACTUAL EXPENDITURE
		2020	2019	2018
		N	N	N
21010100	SALARIES AND WAGES	179,500,000.00	147,500,000.00	105,683,474.65
21010103	Consolidated Revenue Fund Charges- Salaries	179,500,000.00	147,500,000.00	105,683,474.65
a	Civil Service Commission	24,000,000.00	24,000,000.00	20,102,375.18
b	Auditor General (State)	6,500,000.00	6,500,000.00	5,490,628.40
c	Auditor General (Local Government)	9,000,000.00	9,000,000.00	5,825,081.01
d	Audit Commission	30,000,000.00	-	
e	Local Government Service Commission		-	
f	State Independent Electoral Commission	35,000,000.00	38,000,000.00	29,912,326.29
g	House of Assembly Service Commission	45,000,000.00	50,000,000.00	44,353,063.77
h	High Court Judges			
i	Edo State Health Insurance Commission	10,000,000.00	10,000,000.00	
j	Edo State Audit Commission	10,000,000.00	10,000,000.00	
k	Law Reform Commission	10,000,000.00	-	
21030100	SOCIAL BENEFITS	14,200,000,000.00	12,078,717,845.18	9,337,122,224.52
21030101	Gratuity	1,000,000,000.00	2,000,000,000.00	41,905,913.08
21030102	Pension	9,500,000,000.00	7,000,000,000.00	8,401,085,700.42
21020200	SOCIAL CONTRIBUTIONS			
21020201	State Health Insurance Contribution	1,000,000,000.00		0.00
21020202	Contributory Pensions	1,500,000,000.00	1,500,000,000.00	894,130,611.02
21020203	Group Life Insurance	200,000,000.00	200,000,000.00	0.00
21020206	Accrued Pension Rights Sinking Fund	1,000,000,000.00	1,378,717,845.18	0.00
22021000	MISCELLANEOUS EXPENSES GENERAL	1,000,000,000.00	1,920,000,000.00	0.00
22021041	CONTINGENCY	1,000,000,000.00	1,920,000,000.00	0.00
a	1% Statutorily allocation for Health Development	500,000,000.00	960,000,000.00	0.00
b	1% Statutorily allocation for Education Development	500,000,000.00	960,000,000.00	0.00
22020900	FINANCIAL CHARGES-GENERAL	10,500,000,000.00	11,000,000,000.00	7,857,856,219.68
22020901	Bank Charges (Local)			240,360,848.13
22020904	Others: Contractual Obligations	3,000,000,000.00	3,500,000,000.00	158,715,362.13
22020905	Servicing of External Loans	500,000,000.00	1,000,000,000.00	868,116,717.31
22020907	Service of Bonds	-	-	
22020908	Servicing of Internal Loans	6,500,000,000.00	6,000,000,000.00	6,565,663,292.11
22020909	Guaranteed Loans	500,000,000.00	500,000,000.00	25,000,000.00
	TOTAL	25,879,500,000.00	23,226,217,845.18	17,300,661,918.85

SUMMARY OF PERSONNEL AND OVERHEAD EXPENDITURE

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2020 EDO STATE BUDGET

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		PROPOSED PROVISION 2020			APPROVED REVISED PROVISION 2019			ACTUAL EXPENDITURE 2018		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	<u>ADMINISTRATIVE SECTOR</u>									
011100100100	GOVERNMENT HOUSE (Office of the Governor)	0.00	2,400,000,000.00	2,400,000,000.00	0.00	2,400,000,000.00	2,400,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	40,000,000.00	1,000,000,000.00	1,040,000,000.00	35,000,000.00	670,000,000.00	705,000,000.00	30,000,000.00	670,000,000.00	700,000,000.00
011100101400	BENDEL INSURANCE (Office of the Deputy Gov)	0.00	300,000,000.00	300,000,000.00	0.00	320,000,000.00	320,000,000.00	0.00	100,000,000.00	100,000,000.00
011100101500	EDO QUEENS & FA COMPETITIONS	0.00	150,000,000.00	150,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	50,000,000.00	50,000,000.00
011100100400	STATE SECURITY VOTE	0.00	7,000,000,000.00	7,000,000,000.00	0.00	6,500,000,000.00	6,500,000,000.00	0.00	5,000,000,000.00	5,000,000,000.00
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	0.00	500,000,000.00	500,000,000.00	0.00	300,000,000.00	300,000,000.00	0.00	150,000,000.00	150,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS	0.00	400,000,000.00	400,000,000.00	0.00	500,000,000.00	500,000,000.00	0.00	400,000,000.00	400,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	0.00	250,000,000.00	250,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	80,000,000.00	80,000,000.00
011100101000	SOCIAL INVESTMENT PROGRAMME	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	20,000,000.00	20,000,000.00
011100101100	EDO STATE STRATEGIC PLANNING TEAM	0.00	-	-	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	0.00	5,000,000.00	5,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	50,000,000.00	50,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM	0.00	50,000,000.00	50,000,000.00						
011100101700	EASE OF DOING BUSINESS SECRETARIAT	0.00	10,000,000.00	10,000,000.00						
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE	0.00	10,000,000.00	10,000,000.00						
011100101900	FOOD SECURITY AND AGRIPRENUER PROGRAMME	0.00	100,000,000.00	100,000,000.00						
011100100900	EDO STATE RAPID RESPONSE AGENCY	0.00	-	-	0.00	40,000,000.00	40,000,000.00	0.00	30,000,000.00	30,000,000.00
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00
011100100300	SKILL DEVELOPMENT AGENCY	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	50,000,000.00	343,000,000.00	393,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	25,000,000.00	50,000,000.00	75,000,000.00	40,000,000.00	50,000,000.00	90,000,000.00	40,000,000.00	20,000,000.00	60,000,000.00
011101000200	STATE TENDERS BOARD	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	4,000,000.00	4,000,000.00
011101300100	SECRETARY TO THE STATE GOVERNMENT (SSG)	0.00	500,000,000.00	500,000,000.00	0.00	350,000,000.00	350,000,000.00	0.00	250,000,000.00	250,000,000.00
011101300200	PUBLIC WORKS VOLUNTEERS (PUWOV)	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
011101300300	NON GOVERNMENTAL ORGANISATION (NGO)	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
011101300400	UNITAR	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00
011101300500	OFFICE OF NEPAD	0.00	2,000,000.00	2,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
011101300800	SDGs/MDG/CGS UNIT	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00
011101300900	PHYSICALLY CHALLENGED	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
011101700100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	55,000,000.00	30,000,000.00	85,000,000.00	55,000,000.00	30,000,000.00	85,000,000.00	45,000,000.00	30,000,000.00	75,000,000.00
011101900100	SPECIAL DUTES OFFICE	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	4,000,000.00	4,000,000.00
011102000100	STATE POVERTY ALLEVIATION PROGRAMME	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00
011102100100	LAGOS LIAISON OFFICE	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00
011102100200	ABUJA LIAISON OFFICE	0.00	100,000,000.00	100,000,000.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	70,000,000.00
011102100300	GOVERNOR'S LODGE, ABUJA	0.00	150,000,000.00	150,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	5,000,000.00	5,000,000.00
011103300100	EDO STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	12,000,000.00	12,000,000.00
011103500100	EDO STATE PENSION BUREAU	-	30,000,000.00	30,000,000.00	15,000,000.00	20,000,000.00	35,000,000.00	50,000,000.00	20,000,000.00	70,000,000.00

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		PROPOSED PROVISION 2020			APPROVED REVISED PROVISION 2019			ACTUAL EXPENDITURE 2018		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	2,500,000,000.00	150,000,000.00	2,650,000,000.00	2,200,000,000.00	200,000,000.00	2,400,000,000.00	2,200,000,000.00	150,000,000.00	2,350,000,000.00
011110500200	SPECIAL OVERHEAD (Political Appointee)	0.00	500,000,000.00	500,000,000.00	0.00	600,000,000.00	600,000,000.00	0.00	550,000,000.00	550,000,000.00
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	0.00	30,000,000.00	30,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	25,000,000.00	25,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	100,000,000.00	2,500,000,000.00	2,600,000,000.00	120,000,000.00	3,000,000,000.00	3,120,000,000.00	150,000,000.00	2,500,000,000.00	2,650,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	2,000,000,000.00	2,000,000,000.00	4,000,000,000.00	1,714,474,536.82	1,500,000,000.00	3,214,474,536.82	1,300,000,000.00	1,300,000,000.00	2,600,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	20,000,000.00	20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	150,000,000.00	150,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	50,000,000.00	30,000,000.00	80,000,000.00	60,000,000.00	45,000,000.00	105,000,000.00	70,000,000.00	45,000,000.00	115,000,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (Print/Electronic Media)	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	180,000,000.00	0.00	180,000,000.00	210,000,000.00	0.00	210,000,000.00	200,000,000.00	-	200,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	150,000,000.00	0.00	150,000,000.00	160,000,000.00	0.00	160,000,000.00	150,000,000.00	-	150,000,000.00
012500100100	HEAD OF SERVICE	0.00	120,000,000.00	120,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	0.00	300,000,000.00	300,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	60,000,000.00	20,000,000.00	80,000,000.00	50,000,000.00	20,000,000.00	70,000,000.00	51,000,000.00	20,000,000.00	71,000,000.00
014000100100	AUDITOR GENERAL - STATE	75,000,000.00	60,000,000.00	135,000,000.00	50,000,000.00	55,000,000.00	105,000,000.00	45,000,000.00	55,000,000.00	100,000,000.00
014000200100	AUDITOR GENERAL - LOCAL GOVT	35,000,000.00	15,000,000.00	50,000,000.00	35,000,000.00	15,000,000.00	50,000,000.00	40,000,000.00	15,000,000.00	55,000,000.00
014700100100	CIVIL SERVICE COMMISSION	50,000,000.00	30,000,000.00	80,000,000.00	50,000,000.00	30,000,000.00	80,000,000.00	50,000,000.00	30,000,000.00	80,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	60,000,000.00	50,000,000.00	110,000,000.00	50,000,000.00	20,000,000.00	70,000,000.00	50,000,000.00	30,000,000.00	80,000,000.00
	SUB TOTAL - ADMINISTRATIVE SECTOR	5,380,000,000.00	19,535,000,000.00	24,915,000,000.00	4,854,474,536.82	18,082,000,000.00	22,936,474,536.82	4,531,000,000.00	14,747,000,000.00	19,278,000,000.00

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		PROPOSED PROVISION 2020			APPROVED REVISED PROVISION 2019			ACTUAL EXPENDITURE 2018		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	ECONOMIC SECTOR			-			-			-
021500100100	MINISTRY OF AGRICULTURE	380,000,000.00	42,789,300.00	422,789,300.00	380,000,000.00	45,000,000.00	425,000,000.00	380,000,000.00	40,000,000.00	420,000,000.00
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00
021500100300	TREE CROP UNIT	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUORIAKHI	220,000,000.00	40,000,000.00	260,000,000.00	220,000,000.00	30,000,000.00	250,000,000.00	320,000,000.00	0.00	320,000,000.00
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Aquaculture & Mar. Tech., AGENEBODE	100,000,000.00	30,000,000.00	130,000,000.00	100,000,000.00	20,000,000.00	120,000,000.00	80,000,000.00	0.00	80,000,000.00
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School fo Forestry and Env. Tech., UROMI	100,000,000.00	30,000,000.00	130,000,000.00	100,000,000.00	20,000,000.00	120,000,000.00			
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	60,000,000.00	-	60,000,000.00	30,000,000.00	5,000,000.00	35,000,000.00	30,000,000.00	5,000,000.00	35,000,000.00
022000100100	MINISTRY OF FINANCE-HQTRS	65,000,000.00	800,000,000.00	865,000,000.00	65,000,000.00	600,000,000.00	665,000,000.00	60,000,000.00	600,000,000.00	660,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	80,000,000.00	1,000,000,000.00	1,080,000,000.00	80,000,000.00	1,050,000,000.00	1,130,000,000.00	82,000,000.00	950,000,000.00	1,032,000,000.00
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
022000704100	COMMITTEE AND COMMISSIONS	200,000,000.00	100,000,000.00	300,000,000.00	50,000,000.00	60,273,681.24	110,273,681.24	100,000,000.00	0.00	100,000,000.00
022000704200	CENTRAL INTERNAL AUDIT	10,000,000.00	30,000,000.00	40,000,000.00	10,000,000.00	30,000,000.00	40,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
022201800100	INVESTMENT PROMOTION BUREAU	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	30,000,000.00	30,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	900,000,000.00	550,000,000.00	1,450,000,000.00	800,000,000.00	700,000,000.00	1,500,000,000.00	1,100,000,000.00	400,000,000.00	1,500,000,000.00
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	130,000,000.00	30,000,000.00	160,000,000.00	120,000,000.00	40,000,000.00	160,000,000.00	105,000,000.00	40,000,000.00	145,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	50,000,000.00	30,000,000.00	80,000,000.00	35,000,000.00	30,000,000.00	65,000,000.00	80,000,000.00	40,000,000.00	120,000,000.00
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	200,000,000.00	50,000,000.00	250,000,000.00	200,000,000.00	50,000,000.00	250,000,000.00	200,000,000.00	50,000,000.00	250,000,000.00
022806000100	IDEAS	-	10,000,000.00	10,000,000.00						
022900100100	EDO STATE TRANSPORT AUTHORITY	10,000,000.00	10,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00	0.00	10,000,000.00	10,000,000.00
022900200100	EDO LINE TRANSPORT SERVICES	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	300,000,000.00	60,000,000.00	360,000,000.00	300,000,000.00	80,000,000.00	380,000,000.00	250,000,000.00	80,000,000.00	330,000,000.00
023100100100	MINISTRY OF ENERGY AND ELECTRICITY	100,000,000.00	40,000,000.00	140,000,000.00	70,000,000.00	30,000,000.00	100,000,000.00	70,000,000.00	40,000,000.00	110,000,000.00
023100300100	RURAL ELECTRIFICATION BOARD	40,000,000.00	5,000,000.00	45,000,000.00	62,000,000.00	5,000,000.00	67,000,000.00	30,000,000.00	5,000,000.00	35,000,000.00
023305200100	MINISTRY OF MINERALS, OIL & GAS	40,000,000.00	30,000,000.00	70,000,000.00	40,000,000.00	30,000,000.00	70,000,000.00	40,000,000.00	30,000,000.00	70,000,000.00

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		PROPOSED PROVISION 2020			APPROVED REVISED PROVISION 2019			ACTUAL EXPENDITURE 2018		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
023400100100	MINISTRY OF INFRASTRUCTURE	300,000,000.00	40,000,000.00	340,000,000.00	300,000,000.00	40,000,000.00	340,000,000.00	300,000,000.00	40,000,000.00	340,000,000.00
023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	60,000,000.00	30,000,000.00	90,000,000.00	60,000,000.00	45,000,000.00	105,000,000.00	60,000,000.00	40,000,000.00	100,000,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	40,000,000.00	8,000,000.00	48,000,000.00	40,000,000.00	8,000,000.00	48,000,000.00	50,000,000.00	5,000,000.00	55,000,000.00
023605200100	TOURISM BOARD	0.00	2,000,000.00	2,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	5,000,000.00	5,000,000.00
023800100100	MINISTRY OF BUDGET PLANNING AND ECONOMIC DEV.	130,000,000.00	65,000,000.00	195,000,000.00	130,000,000.00	65,000,000.00	195,000,000.00	100,000,000.00	50,000,000.00	150,000,000.00
23800100200	STATE BUDGET OFFICE	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	8,000,000.00	8,000,000.00
023800100400	MONITORING & EVALUATION	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	5,000,000.00	5,000,000.00
023800100500	ECONOMIC SURVEY/STATE COMPUTATION	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	5,000,000.00	5,000,000.00
023800100800	PFM REFORM COORDINATING UNIT	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	15,000,000.00	15,000,000.00
023800400100	STATE BUREAU OF STATISTICS (Edo State Bureau of Statistics)	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	5,000,000.00	5,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	70,000,000.00	30,000,000.00	100,000,000.00	0.00	0.00	0.00			
025210200100	EDO STATE URBAN WATER CORPORATION (BOARD)	300,000,000.00	15,000,000.00	315,000,000.00	350,000,000.00	17,000,000.00	367,000,000.00	350,000,000.00	20,000,000.00	370,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY		30,000,000.00	30,000,000.00	0.00	0.00	-			
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	130,000,000.00	40,000,000.00	170,000,000.00	120,000,000.00	30,000,000.00	150,000,000.00	100,000,000.00	40,000,000.00	140,000,000.00
025300100300	EDO DEVELOPMENT CONTROL AGENCY	20,000,000.00	30,000,000.00	50,000,000.00	20,000,000.00	30,000,000.00	50,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00
025300100200	LAND USE CHARGE OFFICE	0.00	0.00	-	0.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	50,000,000.00	30,000,000.00	80,000,000.00	0.00	40,000,000.00	40,000,000.00	60,000,000.00	20,000,000.00	80,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	100,000,000.00	15,000,000.00	115,000,000.00	70,000,000.00	45,000,000.00	115,000,000.00	60,000,000.00	10,000,000.00	70,000,000.00
	SUB TOTAL - ECONOMIC SECTOR	4,185,000,000.00	3,379,789,300.00	7,564,789,300.00	3,762,000,000.00	3,313,273,681.24	7,075,273,681.24	4,027,000,000.00	2,683,500,000.00	6,710,500,000.00

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		PROPOSED PROVISION 2020			APPROVED REVISED PROVISION 2019			ACTUAL EXPENDITURE 2018		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	LAW & JUSTICE SECTOR			-			-			-
031801100100	STATE JUDICIAL SERVICE COMMISSION	90,000,000.00	20,000,000.00	110,000,000.00	70,000,000.00	15,000,000.00	85,000,000.00	70,000,000.00	15,000,000.00	85,000,000.00
032600100100	MINISTRY OF JUSTICE	350,000,000.00	60,000,000.00	410,000,000.00	340,000,000.00	60,000,000.00	400,000,000.00	240,000,000.00	50,000,000.00	290,000,000.00
032600100200	LEGAL CONSULTANCY	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	10,000,000.00	10,000,000.00	20,000,000.00	10,000,000.00	12,000,000.00	22,000,000.00	15,000,000.00	10,500,000.00	25,500,000.00
032605100100	JUDICIARY-High Court of Justice	2,200,000,000.00	300,000,000.00	2,500,000,000.00	2,000,000,000.00	200,000,000.00	2,200,000,000.00	2,100,000,000.00	320,000,000.00	2,420,000,000.00
032605100200	OFFICE OF THE STATE CHIEF JUDGE	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
032605100300	ELECTION PETITION TRIBUNAL	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00
032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	-
032605100500	WITNESS SUMMONS PROGRAMME	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	-
032605100700	RETREAT FOR JUDGES	0.00	20,000,000.00	20,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00
032605100800	SPECIAL OVERHEAD FOR JUDICIARY (Judicial Officers & 3 admin Heads)	0.00	200,000,000.00	200,000,000.00	0.00	283,000,000.00	283,000,000.00	0.00	150,000,000.00	150,000,000.00
032605100900	ESTACODE FOR EDO STATE JUDICIARY	0.00	100,000,000.00	100,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	50,000,000.00	50,000,000.00
032605400100	EDO STATE MULTI-DOOR COURT HOUSE	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
	SUB-TOTAL - LAW & JUSTICE SECTOR	2,650,000,000.00	885,000,000.00	3,535,000,000.00	2,420,000,000.00	780,000,000.00	3,200,000,000.00	2,425,000,000.00	810,500,000.00	3,235,500,000.00

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		PROPOSED PROVISION 2020			APPROVED REVISED PROVISION 2019			ACTUAL EXPENDITURE 2018		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
	SOCIAL SECTOR			-			-			-
051300100100	MINISTRY OF YOUTHS AND SPECIAL DUTIES	70,000,000.00	30,000,000.00	100,000,000.00	70,000,000.00	45,000,000.00	115,000,000.00	180,312,731.81	48,000,000.00	228,312,731.81
051300100600	EDO STATE FIRE DEPARTMENT	40,000,000.00	20,000,000.00	60,000,000.00	33,000,000.00	20,000,000.00	53,000,000.00	62,754,237.00	20,000,000.00	82,754,237.00
051300100700	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
051300100800	CHRISTIAN PILGRIM WELFARE BOARD	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
051300100900	MUSLIM PILGRIMS WELFARE BOARD	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	80,000,000.00	40,000,000.00	120,000,000.00	70,000,000.00	40,000,000.00	110,000,000.00	100,000,000.00	40,000,000.00	140,000,000.00
051400100300	CORRECTIONAL/REMAND HOMES	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
051400100400	REHABILITATION OF DESTITUTES	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
051400100600	CHILD RIGHT LAW (Com. On implementation)	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00
051400100700	PROJECT CHERILOVE	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS	0.00	20,000,000.00	20,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00
051400101300	WIDOW & GIRL CHILD MATTERS (Sensitisation & Advocacy)	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
051400101400	FAMILY HEALTH (Maternity Mortality Issues)	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
051400101500	HOME FOR THE ELDERLY	0.00	20,000,000.00	20,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00
051400101600	ASSISTANCE TO TREATED CURED EX-LEPROSY PATIENT	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
051400200100	SKILLS ACQUISITION CENTRE	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
051400200200	NIGERIA FOR WOMEN PROJECT (N4W)		10,000,000.00	10,000,000.00	0.00	-	-			
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS		100,000,000.00	100,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00
051700100100	MINISTRY OF EDUCATION	200,000,000.00	50,000,000.00	250,000,000.00	250,000,000.00	50,000,000.00	300,000,000.00	250,000,000.00	50,000,000.00	300,000,000.00
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)		20,000,000.00	20,000,000.00		50,000,000.00	50,000,000.00			
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	150,000,000.00	30,000,000.00	180,000,000.00	185,000,000.00	30,000,000.00	215,000,000.00	182,111,705.00	20,000,000.00	202,111,705.00
051700300200	SUBVENTION TO SCHOOLS (SUBEB)		20,000,000.00	20,000,000.00		60,000,000.00	60,000,000.00			
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)		20,000,000.00	20,000,000.00		30,000,000.00	30,000,000.00			
051700800100	STATE LIBRARY BOARD	40,000,000.00	5,000,000.00	45,000,000.00	50,000,000.00	5,000,000.00	55,000,000.00	60,000,000.00	5,000,000.00	65,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	600,000,000.00	60,000,000.00	660,000,000.00	599,109,578.35	200,000,000.00	799,109,578.35	300,000,000.00	0.00	300,000,000.00
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	1,700,000,000.00	60,000,000.00	1,760,000,000.00	1,700,000,000.00	0.00	1,700,000,000.00	1,531,780,217.00	0.00	1,531,780,217.00
051701900300	COLLEGE OF EDUCATION, IGUEBEN	500,000,000.00	60,000,000.00	560,000,000.00	706,982,644.00	200,000,000.00	906,982,644.00	340,000,000.00	25,000,000.00	365,000,000.00
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	2,000,000.00	22,000,000.00
051701900500	INSTITUTE OF CONTINUE EDUCATION, BENIN CITY	50,000,000.00	0.00	50,000,000.00	45,000,000.00	0.00	45,000,000.00	97,000,000.00	0.00	97,000,000.00

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

ADMINISTRATIVE CODES		PROPOSED PROVISION 2020			APPROVED REVISED PROVISION 2019			ACTUAL EXPENDITURE 2018		
		PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL	PERSONNEL COST	OVERHEAD COST	TOTAL
		N	N	N	N	N	N	N	N	N
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	4,000,000,000.00	0.00	4,000,000,000.00	3,500,000,000.00	0.00	3,500,000,000.00	3,300,000,000.00	0.00	3,300,000,000.00
051702200100	EDO UNIVERSITY, IYAMHO	1,300,000,000.00	0.00	1,300,000,000.00	1,400,000,000.00	0.00	1,400,000,000.00	1,373,273,838.60	0.00	1,373,273,838.60
051705100100	POST PRIMARY EDUCATION BOARD	6,500,000,000.00	60,000,000.00	6,560,000,000.00	5,855,000,000.00	80,000,000.00	5,935,000,000.00	7,203,382,959.85	30,000,000.00	7,233,382,959.85
051705300100	BOARD FOR TECHNICAL EDUCATION	300,000,000.00	20,000,000.00	320,000,000.00	350,000,000.00	10,000,000.00	360,000,000.00	350,000,000.00	10,000,000.00	360,000,000.00
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION		10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
052100100100	MINISTRY OF HEALTH	400,000,000.00	30,000,000.00	430,000,000.00	350,000,000.00	40,000,000.00	390,000,000.00	280,000,000.00	40,000,000.00	320,000,000.00
052100100200	OSSIOMO LEPROSARIUM	40,000,000.00	10,000,000.00	50,000,000.00	23,000,000.00	25,000,000.00	48,000,000.00	12,000,000.00	22,000,000.00	34,000,000.00
052100100300	SICKLE CELL CENTRE	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
052100100400	MEDICAL ASSISTANCE	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	55,000,000.00	55,000,000.00
052110200100	HOSPITAL MANAGEMENT BOARD	5,000,000,000.00	200,000,000.00	5,200,000,000.00	4,600,000,000.00	200,000,000.00	4,800,000,000.00	4,500,000,000.00	150,000,000.00	4,650,000,000.00
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00
052100100500	EDO STATE PRIMARY HEALTH CARE AGENCY	50,000,000.00	30,000,000.00	80,000,000.00	0.00	50,000,000.00	50,000,000.00	10,000,000.00	50,000,000.00	60,000,000.00
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	50,000,000.00	30,000,000.00	80,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	50,000,000.00	50,000,000.00
053500100100	MINISTRY OF ENVIRONMENT	250,000,000.00	50,000,000.00	300,000,000.00	200,000,000.00	50,000,000.00	250,000,000.00	170,000,000.00	30,000,000.00	200,000,000.00
053500100200	MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
053500100300	SANITATION	0.00	30,000,000.00	30,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
053500100400	NEWMAP (Nigeria Erosion and Water Sheard Management Plan) Project	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
053500100500	MAINTENANCE OF LABORATORY	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
053500100600	ENVIRONMENTAL EDUCATION	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
053500100700	ENVIRONMENTAL HEALTH HARZARD	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
053500100800	EDO STATE PARKS & GARDENS AGENCY	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	10,000,000.00	20,000,000.00	30,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	50,000,000.00	30,000,000.00	80,000,000.00	0.00	30,000,000.00	30,000,000.00	25,000,000.00	30,000,000.00	55,000,000.00
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts)	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	33,000,000.00	33,000,000.00
053500100900	EDO STATE SIGNAGE AGENCY	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	3,000,000.00	20,000,000.00	23,000,000.00
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	3,000,000.00	20,000,000.00	23,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	3,000,000.00	20,000,000.00	23,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	600,000,000.00	100,000,000.00	700,000,000.00	550,000,000.00	50,000,000.00	600,000,000.00	525,000,000.00	8,000,000.00	533,000,000.00
053905300100	STATE FOOTBALL ACADEMY	0.00	10,000,000.00	10,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	30,000,000.00	30,000,000.00
053905200100	SPONSORSHIP OF SPORT COMPETITION (including overseas Trip)	0.00	10,000,000.00	10,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	35,000,000.00	35,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS	90,000,000.00	35,000,000.00	125,000,000.00	65,000,000.00	30,000,000.00	95,000,000.00	90,000,000.00	30,000,000.00	120,000,000.00
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	0.00	18,000,000.00	18,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	5,000,000.00	5,000,000.00
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	7,000,000.00	5,000,000.00	6,000,000.00	11,000,000.00
	SUB-TOTAL - SOCIAL SECTOR	22,080,000,000.00	1,565,000,000.00	23,645,000,000.00	20,622,092,222.35	1,822,000,000.00	22,444,092,222.35	20,986,615,689.26	1,199,000,000.00	22,185,615,689.26
	GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS	34,295,000,000.00	25,364,789,300.00	59,659,789,300.00	31,658,566,759.17	23,997,273,681.24	55,655,840,440.41	31,969,615,689.26	19,440,000,000.00	51,409,615,689.26

CAPITAL EXPENDITURE SUMMARY

EDO STATE OF NIGERIA

Y2020 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED PROVISION	% OF APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	% OF APPROVED APPROPRIATION	ACTUAL EXPENDITURE
		2020	2020	2019	2019	2018
	ADMINISTRATION SECTOR	N	%	N	%	N
011100100200	Office of the Governor (Deputy Governor's Office)	20,000,000.00	0.26%	70,000,000.00	0.46%	55,640,700.00
011101000100	Edo State Public Procurement Agency (EDPPA)	-	0.00%	5,000,000.00	0.03%	
011101300100	Office of the Secretary to the State Government	4,000,000.00	0.05%	7,500,000.00	0.05%	309,648,168.10
011101700100	Directorate of Cabinet	-	0.00%	5,000,000.00	0.03%	
011102100100	Liaison Office Lagos	3,500,000.00	0.05%	10,000,000.00	0.07%	
011102100200	Liaison Office Abuja	-	0.00%	15,000,000.00	0.10%	3,958,260.00
011103500100	Edo State Pensions Bureau	6,000,000.00	0.08%	7,000,000.00	0.05%	
011110500100	Directorate of Central Administration	1,042,000,000.00	13.80%	1,242,000,000.00	8.13%	2,114,100.00
011111300100	Government House and Protocol	5,613,000,000.00	74.35%	9,973,000,000.00	65.25%	919,618,024.48
011200300100	Edo State House of Assembly	300,000,000.00	3.97%	1,691,000,000.00	11.06%	
011200400100	Edo State House of Assembly Service Commission	54,000,000.00	0.72%	129,000,000.00	0.84%	162,415,072.00
012300100100	Ministry of Communication and Orientation	290,000,000.00	3.84%	1,570,000,000.00	10.27%	
012500100100	Office of the Head of Service	4,000,000.00	0.05%	18,000,000.00	0.12%	1,280,700.00
012500500100	Directorate of Establishment, Training and Manpower Development	1,000,000.00	0.01%	10,000,000.00	0.07%	
014000100100	Office of the Auditor-General (State)	45,000,000.00	0.60%	100,000,000.00	0.65%	12,568,300.00
014000200100	Office of the Auditor-General (Local Govt)	-	0.00%	10,000,000.00	0.07%	15,000,000.00
014700100100	Civil Service Commission	6,500,000.00	0.09%	20,000,000.00	0.13%	
014800100100	Edo State Independent Electoral Commission	60,000,000.00	0.79%	100,000,000.00	0.65%	31,206,250.00
011111100200	Public Private Partnership - PPP	100,000,000.00	1.32%	301,000,000.00	1.97%	
	Sub-Total - Administration Sector	7,549,000,000.00	100.00%	15,283,500,000.00	100.00%	1,513,449,574.58
	Administration Sector		8.20%		14.85%	4%

Y2020 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED PROVISION	% OF APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	% OF APPROVED APPROPRIATION	ACTUAL EXPENDITURE
		2020	2020	2019	2019	2018
ECONOMIC SECTOR						
021500100100	Ministry of Agriculture	370,000,000.00	0.64%	537,000,000.00	0.94%	384,240.00
021500100400	Livestock	67,000,000.00	0.12%	75,000,000.00	0.13%	
021500100500	Fisheries	55,000,000.00	0.10%	65,000,000.00	0.11%	
021502100100	Edo State Colleges of Agriculture and Natural Resources	1,390,000,000.00	2.41%	1,490,000,000.00	2.61%	
021510200200	FADAMA	20,000,000.00	0.03%	250,000,000.00	0.44%	
021510900100	Forestry	38,000,000.00	0.07%	10,000,000.00	0.02%	
022000100100	Ministry of Finance	2,356,000,000.00	4.09%	3,013,000,000.00	5.27%	3,844,738,950.00
022000700100	Office of Accountant General	-	0.00%	34,000,000.00	0.06%	3,270,000.00
022000800100	Edo State Internal Revenue Service	500,000,000.00	0.87%	500,000,000.00	0.87%	217,558,917.50
022201800100	Edo State Investment Promotion Council	100,000,000.00	0.17%	100,000,000.00	0.17%	
022200100100	Ministry of Wealth Creation, Cooperatives and Employment	2,164,000,000.00	3.76%	405,000,000.00	0.71%	51,487,021.06
022800100100	Ministry of Science & Technology	90,000,000.00	0.16%	155,000,000.00	0.27%	126,453,155.74
022800700100	Directorate of Information and Communication Technology (ICT) Agency	895,000,000.00	1.55%	764,000,000.00	1.34%	168,524,245.00
022900100100	Edo State Transport Authority	50,000,000.00	0.09%	100,000,000.00	0.17%	115,485,000.00
022905500100	Edo State Traffic Management Agency (EDSTMA)	46,000,000.00	0.08%	100,000,000.00	0.17%	
023100100100	Ministry of Energy	1,015,500,000.00	1.76%	114,000,000.00	0.20%	725,400.00
023100300100	Rural Electrification Board	148,000,000.00	0.26%	544,000,000.00	0.95%	72,787,088.75
023305200100	Ministry of Oil and Gas	30,000,000.00	0.05%	30,000,000.00	0.05%	450,000.00
023305300100	Oil Producing Areas Development Commission	6,583,600,000.00	11.43%	7,500,000,000.00	13.12%	2,957,720,194.71
023400100100	Ministry of Infrastructure	22,011,922,750.72	38.23%	20,931,065,119.00	36.61%	15,982,165,959.80
011100100900	Edo State Rapid Response Agency	-	0.00%	180,000,000.00	0.31%	493,500.00
023600100100	Ministry of Arts, Culture and Diaspora	532,000,000.00	0.92%	300,000,000.00	0.52%	4,097,742,422.81
023800100100	Ministry of Budget and Economic Planning	105,000,000.00	0.18%	265,500,000.00	0.46%	
023800100200	Other Capital Projects - Government Counterpart Cash Contribution Fund (GCCC)	1,380,000,000.00	2.40%	3,692,000,000.00	6.46%	
023800100300	State Employment Expenditure FOR Results (SEEFOR)	2,000,000,000.00	3.47%	3,000,000,000.00	5.25%	
011101300200	Community and Social Development Programme (CSDP)	400,000,000.00	0.69%	900,000,000.00	1.57%	
011101300800	Sustainable Development Goals - SDGs	304,000,000.00	0.53%	505,000,000.00	0.88%	
025200100100	Ministry of Water Resources	140,500,000.00	0.24%	56,516,500.00	0.10%	
025210200100	Edo State Water Cooperation (Board)	240,000,000.00	0.42%	138,343,042.22	0.24%	
025210300100	Edo State Small Town and Rural Water Supply and Sanitation Agency	100,000,000.00	0.17%	-	0.00%	
025300100100	Ministry of Physical Planning and Urban Development (Admin Building)	13,041,000,000.00	22.65%	9,106,171,687.45	15.93%	2,261,215,296.99
025300100400	Facility Management Agency	270,000,000.00	0.47%	410,000,000.00		
025305300100	Edo State Development and Property Agency	540,000,000.00	0.94%	400,000,000.00	0.70%	10,000,000.00
026000200100	Edo State Geographical Information System (Edo GIS)	600,000,000.00	1.04%	1,500,000,000.00	2.62%	
	Sub-Total - Economic Sector	57,582,522,750.72	100%	57,170,596,348.67	99%	29,911,201,392.36
	Economic Sector		62.55%		55.54%	79%

Y2020 CAPITAL APPROVED BUDGET ESTIMATES

ECONOMIC CODES	CAPITAL EXPENDITURE	APPROVED PROVISION	% OF APPROVED APPROPRIATION	APPROVED REVISED APPROPRIATION	% OF APPROVED APPROPRIATION	ACTUAL EXPENDITURE
		2020	2020	2019	2019	2018
	LAW AND JUSTICE SECTOR					
031801100100	Edo State Judicial Service Commission	60,500,000.00	11.12%	38,500,000.00	3.86%	
032600100100	Ministry of Justice	40,000,000.00	7.35%	30,000,000.00	3.01%	850,000.00
032600200100	Law Reform Commission	160,000,000.00	29.41%	160,000,000.00	16.04%	50,594,100.00
032605100100	Judiciary (High Court of Justice)	282,500,000.00	51.93%	725,000,000.00	72.68%	2,000,000.00
032605400100	Edo State Multi-Door Court House	1,000,000.00	0.18%	44,000,000.00	4.41%	
	Sub-Total - Law and Justice Sector	544,000,000.00	100.00%	997,500,000.00	100.00%	53,444,100.00
	Law and Justice Sector		0.59%		0.97%	0.14%
	SOCIAL SECTOR					
051300100100	Ministry of Youths and Special Duties	64,000,000.00	0.24%	100,000,000.00	0.34%	320,972,885.26
053905100200	Sports Commission	270,000,000.00	1.02%	140,000,000.00	0.47%	
051400100100	Ministry of Women Affairs and Social Development	44,000,000.00	0.17%	270,000,000.00	0.92%	825,650.00
051400100200	PHYSICALLY CHALLENGED PERSONS	2,000,000.00	0.01%	2,000,000.00	0.01%	
051700100100	Ministry of Education	3,399,000,000.00	12.88%	5,285,927,570.88	17.92%	1,528,305,298.51
051700300100	State Universal Basic Education Board	8,000,000,000.00	30.32%	4,612,744,757.05	15.64%	
051705100100	Edo State Post Primary Education Board	-	0.00%	10,000,000.00	0.03%	
051705300100	Edo State Board for Technical and Vocation Education	1,011,000,000.00	3.83%	300,000,000.00	1.02%	
052100100100	Ministry of Health	3,601,000,000.00	13.65%	5,469,000,000.00	18.54%	711,658,783.81
053500100100	Ministry of Environment	2,990,000,000.00	11.33%	3,285,000,000.00	11.14%	4,048,514,444.77
053500100400	Nigeria Erosion Watershed and Management Project (NEWMAP)	7,000,000,000.00	26.53%	10,000,000,000.00	33.91%	
055100100100	Ministry of Local Government and Community Affairs	4,000,000.00	0.02%	10,000,000.00	0.03%	1,020,000.00
055100200100	Community Development	2,000,000.00	0.01%	5,000,000.00	0.02%	
055100300100	Local Government Service Commission	-	0.00%	1,000,000.00	0.00%	
	Sub-Total - Social Sector	26,387,000,000.00	100.00%	29,490,672,327.93	100%	6,611,297,062.35
	Social Sector		28.66%		28.65%	17.36%
	GRAND TOTAL : ADMINISTRATION, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS	92,062,522,750.72	100.00%	102,942,268,676.60	100.00%	38,089,392,129.29

DETAILS OF CAPITAL EXPENDITURES

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: OFFICE OF THE DEPUTY GOVERNOR
 Institution's Code: 011100100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION		PROPOSED APPROPRIATION	
							2019	2020	2019	2020
							N	N		
32010200					INFRASTRUCTURE-GENERAL		5,000,000.00		-	
23010206					SECURITY INSTALLATIONS/ EQUIPMENT	On-going	5,000,000.00		-	
32010206	70133	06130000010501	03101	51231202	Security Equipment		5,000,000.00		10e	
32010206	70133	06130000020501	03101	51231202	Radio Equipment		10e		10e	
32010500					OFFICE EQUIPMENT-GENERAL		35,000,000.00		10,000,000.00	
32010501	70133	06130000030201	03101	51231202	Purchase of Office Equipment		30,000,000.00		10,000,000.00	
32010501	70133	06130000040201	03101	51231202	Press Unit/Equipment		5,000,000.00		10e	
32010600					FURNITURE AND FITTINGS-GENERAL	On-going	30,000,000.00		10,000,000.00	
32010601	70133	06130000050201	03101	51231202	Purchase of office furniture		30,000,000.00		10,000,000.00	
							70,000,000.00		20,000,000.00	

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE PUBLIC PROCUREMENT AGENCY
 Institution's Code: 011101000100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	APPROVED APPROPRIATION
							2019 N	2020 N
32010500					OFFICE EQUIPMENT - GENERAL		2,000,000.00	10e
32010501	70133	06130000060201	03101	5.1E+07	Purchase of office Equipment		2,000,000.00	10e
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	3,000,000.00	10e
32010601	70133	06130000070201	03101	5.1E+07	Purchase of Furniture		3,000,000.00	10e
					Total =		5,000,000.00	-

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
 Institution's Code: 011101300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31050100					INVENTORIES		-	-
31050134	70133	06130000080201	03101	51231202	Uniform and Raincoat for Drivers			
32010100					LAND & BUILDING - GENERAL	On-going	-	2,000,000.00
32010101	70610	06130000090201	03101	51231202	SACA office Rent			2,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL		3,000,000.00	10e
32010501	70133	06130000100201	03101	51231202	Purchase of office equipment		3,000,000.00	10e
32010501	70133	06130000110201	03101	51231202	SACA office equipment			
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	3,000,000.00	-
32010601	70133	06130000120201	03101	51231202	Purchase of office furniture		3,000,000.00	10e
					SUB-TOTAL : S.S.G		6,000,000.00	2,000,000.00
					EDO STATE PUBLIC WORKS VOLUNTEERS (PUWOV)			
31050100					INVENTORIES		500,000.00	1,000,000.00
31050134	70133	06130000150201	03101	51231202	Uniform/vest/bolts/kits/Acutriments		500,000.00	1,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL		500,000.00	-
32010601	70133	06130000130201	03101	51231202	Office furniture and Equipment		500,000.00	10e
32010606	70133	06130000140201	03101	51231202	Purchase of Air-conditioners			
32010200					INFRASTRUCTURE - GENERAL		500,000.00	1,000,000.00
32010206	70133	06130000160501	03101	51231202	Purchase of communication equipment		500,000.00	1,000,000.00
					SUB-TOTAL : PUBLIC WORKS VOLUNTEERS (PUWOV)		1,500,000.00	2,000,000.00
					GRAND TOTAL =		7,500,000.00	4,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES

Institution's Code: 011101700100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED	PROPOSED
							APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
32010600					FURNITURE AND FITTINGS - GENERAL		5,000,000.00	10e
32010601	70133	06130000170201	03101	51231202	Purchase of office furniture and equipment	On-going	5,000,000.00	10e
					Total =		5,000,000.00	-

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE LIAISON OFFICE, LAGOS
 Institution's Code: 011102100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					LAND & BUILDING - GENERAL	New	2,000,000.00	-
32010100								
32010101	70610	06130000200201	03101	51231202	Rehabilitation/Maintainance of Operational Offices VI, Lagos		2,000,000.00	10e
32010101	70610	06130001170201	03101	51231202	Rehabilitation/Maintainance of staff quarter, Ebute-Meta, Lagos			10e
32010200					INFRASTRUCTURE - GENERAL		2,500,000.00	1,000,000.00
32010206	70133	06130000210501	03101	51231202	Security Equipment		2,500,000.00	1,000,000.00
32010300					PLANT & MACHINERY - GENERAL		1,000,000.00	-
32010305	70160	06130000220201	03101	51231202	Power Generating Sets		1,000,000.00	-
32010600					FURNITURE AND FITTINGS - GENERAL	New	4,000,000.00	2,000,000.00
32010601	70133	06130000230201	03101	51231202	Office furniture		2,000,000.00	2,000,000.00
32010601	70133	06130000240201	03101	51231202	Purchase and installation of safe and Steel Cabinet (Accountant office)	New	2,000,000.00	-
32010900					SPECIALISED ASSET - GENERAL		500,000.00	500,000.00
32010906	70320	06130000250201	03101	51231202	Purchase and installation of fire fighting equipment	New	500,000.00	500,000.00
					Total =		10,000,000.00	3,500,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code 011100100100
 Name of Institution: EDO STATE LIAISON OFFICE, ABUJA
 Institution's Code: 011102100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
32010100					LAND & BUILDINGS-RESIDENTIAL		-	10e
32010102	70610	06130000260201	03101	51231202	Rehabilitation/Maintainance of Governors Lodge building			10e
32010400					FIXED ASSET-GENERAL		10,000,000.00	-
32010405	70451	06130000270201	03101	51231202	Motor Vehicle		10,000,000.00	
32010600					FURNITURE AND FITTINGS		5,000,000.00	10e
32010601	70133	06130000280201	03101	51231202	Office furniture		5,000,000.00	10e
					Total =		15,000,000.00	-

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE PENSIONS BUREAU
 Institution's Code: 011103500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED	PROPOSED
							REVISED APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
31050100					INVENTORIES		1,000,000.00	1,000,000.00
31050110	70133	06130000290201	03101	51231202	Treasury Books and Identity Cards		1,000,000.00	1,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL			10e
32010501	70133	06130000300201	03101	51231202	Purchase of Office Equipment			10e
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	6,000,000.00	-
32010601	70133	06130000310201	03101	51231202	Purchase of Office Furniture and equipment		6,000,000.00	10e
41040100					ACCRUED EXPENSES		-	5,000,000.00
41040103	70170	06130001180201	03101	51231202	Debt Servicing (Legal Matters)			5,000,000.00
					Total		7,000,000.00	6,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNO'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: DIRECTORATE OF CENTRAL ADMINISTRATION
 Institution's Code: 011110500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					LAND & BUILDING - GENERAL		2,700,000.00	1,200,000.00
32010100								
32010101	70610	06130000320101	03101	51231202	Office Complex buildings for the Directorate of Administration			
32010101	70610	06130000330101	03101	51231202	Renovation of Staff canteen		1,000,000.00	
32010101	70610	06130000340101	03101	51231202	Renovation of Special Adviser's Building		1,700,000.00	1,200,000.00
					TRANSPORT EQUIPMENT - GENERAL	On-going	1,222,000,000.00	1,040,000,000.00
32010400								
32010405	70133	06130001210201	03101	51231201	Purchase of Vehicle for Ministries/Departments/Agencies		1,202,000,000.00	1,000,000,000.00
32010405	70133	06130001220201	03101	51231201	Purchase of vehicles with security gadgets		20,000,000.00	40,000,000.00
					INFRASTRUCTURE - GENERAL		1,500,000.00	800,000.00
32010200								
32010214	70630	06130000350301	03101	51231202	Borehole and the water distribution works in the Directorate		1,500,000.00	800,000.00
					FURNITURE AND FITTINGS - GENERAL	On-going	15,800,000.00	-
32010600								
32010601	70133	06130000360201	03101	51231202	Office furniture and equipment for Special Advisers		5,700,000.00	
32010601	70133	06130000370201	03101	51231202	Office furniture and equipment for Senior Special Assistants (SSA)		4,500,000.00	10e
32010601	70133	06130000380201	03101	51231202	Office Furniture & equipment for the Directorate to replace the old and obsolete ones		3,400,000.00	10e
32010606	70133	06130000390201	03101	51231202	Purchase of air conditioners and refrigerators for Admin. Officers		2,200,000.00	
					Total =		1,242,000,000.00	1,042,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: GOVERNMENT HOUSE SPECIAL CAPITAL PROJECT
 Institution's Code: 01111300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					GOVERNMENT HOUSE AND PROTOCOL - HEADQUARTERS		3,673,000,000.00	2,013,000,000.00
31050100					INVENTORIES		1,000,000.00	1,000,000.00
31050102	70721	06130000400201	03101	51231202	Procurement of essential drugs on monthly basis		1,000,000.00	1,000,000.00
					INFRASTRUCTURE-GENERAL	On-going	3,535,000,000.00	2,005,000,000.00
32010205	70133	06130000410101	03101	51231202	Construction of official parking lot in Government House		5,000,000.00	10e
32010206	70133	06130000420501	03101	51231202	Purchase of Communication Equipment		10,000,000.00	5,000,000.00
32010206	70133	06130000430501	03101	51231202	Purchase of Security Equipment and Rapid Security Initiative		20,000,000.00	10e
32010206	71090	06130000440501	03101	51231202	Edo State Security Trust Fund		10e	
32010216	70133	06130000450101	03101	51231202	Special Intervention Fund		3,500,000,000.00	2,000,000,000.00
32010300					PLANT & EQUIPMENT-GENERAL		30,000,000.00	10e
32010305	70133	06130000460201	03101	51231202	Purchase of Generator for Government House premises/Buildings	On-going	30,000,000.00	10e
					FURNITURE AND FITTINGS-GENERAL	On-going	105,000,000.00	5,000,000.00
32010601	70133	06130000470201	03101	51231202	Purchase of office furniture and Equipment		100,000,000.00	10e
32010601	70133	06130000480201	03101	51231202	Press Editing Equipment		5,000,000.00	5,000,000.00
32010900					SPECIALISED ASSETS-GENERAL	On-going	2,000,000.00	2,000,000.00
32010904	70133	06130000500201	03101	51231202	Purchase of two Ambulance/provision of equipment/ medicine for it		10e	10e
32010904	70721	06130000510201	03101	51231202	Renovation/furnishing of patients consulting and observation rooms		2,000,000.00	2,000,000.00
32030109					RESEARCH AND DEVELOPMENT		6,300,000,000.00	3,600,000,000.00
32030109	71050	06130000520401	03101	51231201	Skills Development Agency		600,000,000.00	300,000,000.00
32030109	70474	06130000530401	03101	51231201	Edo State Micro, Small & Medium Enterprises Development Fund		200,000,000.00	100,000,000.00
32030109	70133	06130000540401	03101	51231201	Social Investment Programme		200,000,000.00	100,000,000.00
32030109	71090	06130000550301	03101	51231201	Edo State Emergency Management Agency (SEMA)		300,000,000.00	100,000,000.00
32030109	70810	06130000560301	03101	51231201	National Sports Festival (Edo 2020)		5,000,000,000.00	3,000,000,000.00
					Grand Total =		9,973,000,000.00	5,613,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE HOUSE OF ASSEMBLY MANAGEMENT/ADMINISTRATION

Ministry Code: 011200100100

Name of Institution: EDO STATE HOUSE OF ASSEMBLY

Institution's Code: 011200300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION	
							2019 N	2020 N	
32010100					LAND & BUILDING - GENERAL		35,000,000.00	35,000,000.00	
32010102	70610	06130000570101	03101	51231202	Construction of new Legislative quarters	New	10e	10e	
32010102	70610	06130000580101	03101	51231202	Renovation of EDHA annex Oghosa road, Benin City		5,000,000.00	5,000,000.00	
32010102	70610	06130000590101	03101	51231202	Furnishing and Completion of Speakers guest House		20,000,000.00	20,000,000.00	
32010101	70610	06130000600101	03101	51231202	Renovation of EDHA Complex		10,000,000.00	10,000,000.00	
32010200					INFRASTRUCTURE-GENERAL		15,000,000.00	5,000,000.00	
32010206	70111	06130000610501	03101	51231201	Purchase of Security Equipment and Rapid Security Initiative		15,000,000.00	5,000,000.00	
32010300					PLANT & MACHINERY-GENERAL		20,000,000.00	10,000,000.00	
32010305	70111	06130000620201	03101	51231201	EDHA Legislative quarters (GENERATOR)		20,000,000.00	10,000,000.00	
32010305	70111	06130000630201	03101	51231201	Generator for EDHA Complex			10e	
32010400					FIXED ASSET - GENERAL		1,464,000,000.00	136,000,000.00	
32010405	70133	06130000640201	03101	51231201	Purchase of Vehicles/Insurance		1,434,000,000.00	106,000,000.00	
32010405	70133	06130000650201	03101	51231201	Purchase of standard Buses	New	30,000,000.00	30,000,000.00	
31050110					INVENTORIES	On-going	25,000,000.00	10,000,000.00	
31050110	70111	06130000660201	03101	51231201	Legislative Books for the Library		5,000,000.00	5,000,000.00	
31050134	70111	06130000670201	03101	51231201	Purchase of Uniform/raincoats for security personnel		20,000,000.00	5,000,000.00	
32010600					FURNITURE AND FITINGS - GENERAL		100,000,000.00	80,000,000.00	
32010601	70133	06130000680201	03101	51231201	Equipment/furnitures		100,000,000.00	80,000,000.00	
32010611	70460	06130000690201	03101	51231201	Provision of Internet Services/ISP Website		10e		
32010500					OFFICE EQUIPMENT - GENERAL	New	20,000,000.00	20,000,000.00	
32010501	70460	06130000700201	03101	51231201	Computer sets		10,000,000.00	10,000,000.00	
32010509	70133	06130000710201	03101	51231201	Printing Press Machine		10,000,000.00	10,000,000.00	
32010900					SPECIALISED EQUIPMENT - GENERAL	On-going	12,000,000.00	4,000,000.00	
32010904	70320	06130000720201	03101	51231201	Fire Fighting Equipment		6,000,000.00	2,000,000.00	
32010906	70712	06130000730201	03101	51231201	First Aid Equipment for EDHA clinic		6,000,000.00	2,000,000.00	
Total =								1,691,000,000.00	300,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE HOUSE OF ASSEMBLY MANAGEMENT/ADMINISTRATION

Ministry Code: 011200100100

Name of Institution: EDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

Institution's Code: 011200400100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010400					FIXED ASSETS-GENERAL		111,000,000.00	50,000,000.00
32010405	70133	06130000740201	03101	51231202	Purchase of Vehicle/Insurance for the commission		100,000,000.00	40,000,000.00
32010405	70133	06130000750201	03101	51231202	Purchase of 18 Seater Bus	New	11,000,000.00	10,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL		8,000,000.00	2,000,000.00
32010601	70133	06130000760201	03101	51231202	Office Equipment and Furniture		8,000,000.00	2,000,000.00
32030109					INTANGIBLE ASSET	On-going	10,000,000.00	2,000,000.00
32030109	70150	06130000770201	03101	51231202	Political Investigation/Statistical Publication		10,000,000.00	2,000,000.00
					Total =		129,000,000.00	54,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: MINISTRY OF COMMUNICATION AND ORIENTATION (HEADQUARTERS)
 Institution's Code: 012300100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31050110					INVENTORIES		32,000,000.00	32,000,000.00
31050110	70133	06020000010201	03101	51231201	Printing of publication, Documentation and Advocacy strategies	ongoing	7,000,000.00	10,000,000.00
31050110	70133	06020000020201	03101	51231201	Orientation/sensitization Advocacy strategies	ongoing	5,000,000.00	5,000,000.00
31050110	70133	06020000030201	03101	51231201	Publication of monthly Edolight Magazine and Edo State Bulletin		20,000,000.00	17,000,000.00
32010100					LAND & BUILDINGS-GENERAL		38,000,000.00	21,000,000.00
32010101					LAND & BUILDINGS-ADMINISTRATIVE		38,000,000.00	21,000,000.00
32010101	70883	06020000040101	03101	51231106	Brand New Government printing press		30,000,000.00	15,000,000.00
32010101	70883	06020000050101	03101	51231106	Relay station (Ihievbe and Ivue)		3,000,000.00	1,000,000.00
32010101	70883	06020000060101	03101	51231201	Renovation and Furnishing of Ministry's Library (Reference and E-Library)	New	1,000,000.00	1,000,000.00
32010101	70883	06020000070101	03101	51231201	Renovation of Building in Bendel Newspaper Company	new	1,000,000.00	1,000,000.00
32010101	70883	06020000080101	03101	51231201	Renovation of Office Block Building shift duty accomodation for EBS	New	3,000,000.00	3,000,000.00
32010300					PLANT & MACHINERY-GENERAL		1,460,000,000.00	227,000,000.00
32010305	70133	06020000090201	03101	51231201	Purchase of 400 KVA sound proof diesel generator plus Installation.		10,000,000.00	10,000,000.00
32010306	70883	06020000100201	03101	51231104	Purchasing and Upgrading & Servicing of 2 T.V. Transmitter for Edo Broadcasing Service		10e	10,000,000.00
32010306	70883	06020000110201	03101	51231104	Installation of Technical Equipment (Purchase of OB vans with equipment and complete studio Air-conditioner Nonlinear Digital Computerized Esiting Suit at Aduwawa etc and complete studio Air-conditioner Nonlinear digital computerized editing suit at Aduwawa (Migration to Digital)/Upgrading of EBS Services		700,000,000.00	78,500,000.00
32010306	70883	06020000120201	03101	51231104	Retentioning of mast at Aduwawa/ FM feeder cable		10,000,000.00	10,000,000.00
32010306	70883	06020000130201	03101	51231201	Development of Bendel newspaper company Limited (procurement of pre-press machine, vehicles , Kord machines, newsprint litho machine Vsat colour lab cutting /sewing machines, press machine,vehicles,kord machines,newsprint litho machine ,Vsat colour, Lab cutting/sewing machines etc)	New	700,000,000.00	78,500,000.00
32010306	70883	06020000140201	03101	51231201	Construction of photographic laboratory and purchase of colour laboratory Equipment		1,000,000.00	11,000,000.00
32010306	70883	06020000150201	03101	51231201	Purchase of editing suite for Information and Publication Dept		5,000,000.00	5,000,000.00
32010306	70883	06020000160201	03101	51231201	Purchase of HD Digital Cameras with accessories	ongoing	14,000,000.00	14,000,000.00
32010306	70883	06020000170201	03101	51231201	Erection of Bill Boards in the 3 senatorial District	ongoing	20,000,000.00	10,000,000.00
32010600					FURNITURE & FITTINGS-GENERAL	On-going	10,000,000.00	10e
32010601	70133	06020000180201	03101	51231201	Purchase of Equipment and Furniture		10,000,000.00	10e
32030100					INTANGIBLE ASSETS		30,000,000.00	10,000,000.00
32030110	70133	06020000190201	03101	51231201	NBC Licence Renewal Fee		30,000,000.00	10,000,000.00
					TOTAL		1,570,000,000.00	290,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: HEAD OF SERVICE
 Ministry Cod: 012500100100
 Name of Institution: OFFICE OF THE HEAD OF SERVICE
 Institution's Code: 012500100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31050100					INVENTORIES		2,000,000.00	2,000,000.00
31050110	70111	06130000780201	03101	51231202	Library		1,000,000.00	1,000,000.00
31050134	70133	06130000790201	03101	51231202	Purchase of raincoats and uniforms for motor drivers etc		1,000,000.00	1,000,000.00
32010400					FIXED ASSET - GENERAL		4,000,000.00	2,000,000.00
32010405	70133	06130000810201	03101	51231202	Refurbishing of motor vehicle		4,000,000.00	2,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL		5,000,000.00	10e
32010501	70133	06130000820201	03101	51231202	Purchase of office equipment		5,000,000.00	10e
32010600					FURNITURE AND FITINGS - GENERAL	On-going	7,000,000.00	-
32010601	70133	06130000830201	03101	51231202	Purchase of Office Furniture		7,000,000.00	10e
					Total =		18,000,000.00	4,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE HEAD OF SERVICE

Ministry Code: 012500100100

Name of Institution: DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT

Institution's Code: 012500500100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION		PROPOSED APPROPRIATION
							2019	2020	N
							N	N	
32010500					OFFICE EQUIPMENT - GENERAL		7,000,000.00	1,000,000.00	
32010501	70133	06130000850201	03101	5.1E+07	Purchase of office equipment		3,000,000.00	10e	
32010501	70941	06130000860201	03101	5.1E+07	Procurement of Training/Audio Visual Equipment for Training & Management Dev.		2,000,000.00	1,000,000.00	
32010501	70133	06130000870201	03101	5.1E+07	purchase of computers and accessries		2,000,000.00	-	
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	3,000,000.00	10e	
32010601	70133	06130000880201	03101	5.1E+07	Purchase of Office Furniture		3,000,000.00	10e	
					Total =		10,000,000.00	1,000,000.00	

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE AUDITOR-GENERAL (STATE)
 Ministry Code: 014000100100
 Name of Institution: OFFICE OF THE AUDITOR-GENERAL (STATE)
 Institution's Code: 014000100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31050100					INVENTORIES	On-going	4,000,000.00	4,000,000.00
31050110	70111	06130000890201	03101	51231202	Library		4,000,000.00	4,000,000.00
32010100					LAND & BUILDING - GENERAL	On-going	5,000,000.00	9,000,000.00
32010101	70610	06130000900101	03101	51231202	Renovation and painting of headquarters		10e	2,000,000.00
32010101	70610	06130000910101	03101	51231202	Renovation of outstation offices in the 18 Local Govt. Council		10e	2,000,000.00
32010101	70610	06130000920101	03101	51231202	Reconstruction of outstation offices		5,000,000.00	5,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL	New	5,000,000.00	10e
32010501	70133	06130000940201	03101	51231202	Office Equipment/CAAT Infrastructure		5,000,000.00	10e
32030100					INTANGIBLE ASSET	New	86,000,000.00	32,000,000.00
32030109	70111	06130000950201	03101	51231202	Monitoring and Evaluation	On-going	3,000,000.00	10e
32030109	70111	06130000960201	03101	51231202	Audit Inspection of capital projects across the State (for final payment certification)	On-going	3,000,000.00	2,000,000.00
32030109	70111	06130000970201	03101	51231202	Audit Fee for External Auditors	On-going	80,000,000.00	30,000,000.00
					Total =		100,000,000.00	45,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE AUDITOR-GENERAL
 Ministry Code: 014000100100
 Name of Institution: OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVT)
 Institution's Code: 014000200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010400					TRANSPORT EQUIPMENT - GENERAL		8,000,000.00	10e
32010405	70133	06130000990201	03101	51231202	Motor vehicles		8,000,000.00	10e
					OFFICE EQUIPMENT - GENERAL		2,000,000.00	-
32010601	70133	06130001000201	03101	51231202	Office Furniture and equipment		2,000,000.00	10e
					Total =		10,000,000.00	-

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE CIVIL SERVICE COMMISSION
 Ministry Code: 014700100100
 Name of Institution: EDO STATE CIVIL SERVICE COMMISSION
 Institution's Code: 014700100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
						2019 N	2020 N
32010200					INFRASTRUCTURE-GENERAL	5,000,000.00	1,000,000.00
32010211	70133	06130001010201	03101	51231208	e-Library and provision of internet facilities	3,000,000.00	1,000,000.00
32010206	70133	06130001020201	03101	51231208	Installation of solar energy Inverter for security	2,000,000.00	-
32010300					PLANT & MACHINERY - GENERAL	4,000,000.00	2,500,000.00
32010305	70133	06130001030101	03101	51231208	Purchase and installation of Generating Set, Servicing/Maintenance, Bulk purchase of diesel and maintenance of Appliances etc.	4,000,000.00	2,500,000.00
32010400					TRANSPORT EQUIPMENT - GENERAL	3,000,000.00	1,000,000.00
32010405	70133	06130001040201	03101	51231208	Purchase of Motor vehicles and Spareparts	3,000,000.00	1,000,000.00
32010600					FURNITURE & FITTINGS - GENERAL	3,000,000.00	10e
32010601	70133	06130001050201	03101	51231208	Office Furniture ,Fittings , Accessories & Equipment	3,000,000.00	10e
32010500					OFFICE EQUIPMENT- GENERAL	3,000,000.00	-
32010501	70133	06130001060201	03101	51231208	Purchase of Office equipment, Scanners, Shredding machines, installation of CCTV cameras and accessories	3,000,000.00	
32030100					INTANGIBLE ASSET	2,000,000.00	2,000,000.00
32030109	70111	06130001070201	03101	51231208	Purchase of Library Books and Equipment, Printing of Annual Reports, file Jackets ,Recruitment forms, letter Headed Paper, Results Score Sheets, Bulk Purchase of Stationery and Sundry items etc	2,000,000.00	2,000,000.00
Total =						20,000,000.00	6,500,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE INDEPENDENT ELCTORAL COMMISSION
 Ministry Code: 014800100100
 Name of Institution: EDO STATE IDEPENDENT ELCTORAL COMMISSION
 Institution's Code: 014800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	
							2019 N	2020 N
32010100					LAND & BUILDING - GENERAL	New	35,000,000.00	-
32010101	70610	06130001120101	03101	51231202	Renovation of Headquarters/LGAs field offices		10,000,000.00	10e
32010101	70610	06130001130101	03101	51231202	Construction and expansion of additional office block		25,000,000.00	-
32010200					INFRASTRUCTURE-GENERAL		4,000,000.00	-
32010216	70150	06130001100201	03101	51231202	ICT DEVELOPMENT		4,000,000.00	-
32010400					TRANSPORT EQUIPMENT - GENERAL		5,000,000.00	-
32010405	70133	06130001110201	03101	51231202	Motor Vehicle		5,000,000.00	-
32010500					OFFICE EQUIPMENT - GENERAL		4,000,000.00	6,000,000.00
32010501	70133	06130001140201	03101	51231202	Purchase of Office Equipment		4,000,000.00	6,000,000.00
32010600					FURNITURE & FITTINGS		4,000,000.00	6,000,000.00
32010601	70133	06130001150201	03101	51231202	APPROPRIATION of Office Furniture	New	4,000,000.00	6,000,000.00
41040100					ACCRUED EXPENSES		48,000,000.00	48,000,000.00
41040103	70170	06130001160201	03101	51231202	Debt Servicing (Legal Matters)		48,000,000.00	48,000,000.00
					Total =		100,000,000.00	60,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: PUBLIC PRIVATE PARTNERSHIP
 Institution's Code: 01111200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS		APPROVED APPROPRIATION 2019 N	PROPOSED APPROPRIATION 2020 N
32010600					FURNITURE AND FITTINGS-GENERAL	On-going	1,000,000.00	10e
32010601	70133	02120000020401	03101	51231202	Office furniture and Equipment		1,000,000.00	10e
32030100					INTANGIBLE ASSETS		300,000,000.00	100,000,000.00
32030109					RESEARCH AND DEVELOPMENT		300,000,000.00	100,000,000.00
32030109	70474	02120000030401	03101	51231202	Project Development Fund		300,000,000.00	100,000,000.00
Total =							301,000,000.00	100,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: MINISTRY OF AGRICULTURE - (HEAD QUARTERS)

s Code: 021500100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION 2019 N	PROPOSED APPROPRIATION 2020 N
					AGRICULTURE			
31050100					INVENTORIES		27,000,000.00	27,000,000.00
31050106	70421	02010000010401	03101	51231202	Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.		2,000,000.00	1,000,000.00
31050106	70421	02010000020401	03101	51231202	Procurement & distribution of farm inputs (fertilisers, Herbicides etc)		10e	10e
31050107	70421	02010000030401	03101	51231208	Oil palm seedling supply scheme at Ogba & Abudu		10,000,000.00	
31050135	70421	02010000040401	03101	51231202	Agricultural Show: Celebration of World Food Day, Launching of Farming Season etc		2,500,000.00	3,000,000.00
31050135	70421	02010000050401	03101	51231202	Agric Investment promotion and Summit Programme		10,000,000.00	3,000,000.00
31050135	70421	02010000060401	03101	51231202	Hosting of State Council on Agriculture		2,500,000.00	10e
31050107	70421	02010000780401	03101	51231202	Improved Tree Crop Multiplication			20,000,000.00
31100104					LOAN TO PRIVATE COMPANIES		10,000,000.00	10,000,000.00
31100104	70421	02010000070401		51231202	Promotion of activities of CBN Anchors Borrowers Programme		10,000,000.00	10,000,000.00
32010100					LAND & BUILDINGS-GENERAL		223,000,000.00	146,500,000.00
32010101	70610	02010000080101	03101	51231202	Renovation of the Ministry's Headquarters		10,000,000.00	20,000,000.00
32010101	70610	02010000090101	03101	51231202	Renovation of dilapidated offices, farm structures & warehouses at ADP, Auchi, Irrua, Benin City, Iguobazuwa & Sabongida-Ora & the farm settlements at Ekpoma, Sobe and Iguoriakhi		10,000,000.00	25,000,000.00
32010101	70421	02010000100101	03101	51231202	Establishment of 3 new commodity based farm settlements (Land Development)		200,000,000.00	100,000,000.00
32010101	70421	02010000110101	03101	51231202	Establishment of demonstration plots in 50 Schools		3,000,000.00	1,500,000.00
32010200					INFRASTRUCTURE-GENERAL		65,000,000.00	33,000,000.00
32010208	70421	02010000120401	03101	51231202	Resuscitation of 2 existing and construction of 1 new irrigation infrastructure in collaboration with BORBDA		40,000,000.00	5,000,000.00

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010208	70421	02010000130401	03101	51231202	APPROPRIATION,use and maintenance of water pump,sinking of tubes wells and washbores to farmers for dry season farming		5,000,000.00	3,000,000.00
32010216	70421	02010000140401	03101	51231202	Refurbishment of ADP Infrastructure		10,000,000.00	15,000,000.00
32010216	70421	02010000150401	03101	51220801	Edo State College of Agricultural Technology, Agenebode: APPROPRIATION of basic Infrastructure for permanent site, accreditation purposes & sustainable growth		-	
32010216	70421	02010000160401	03101	51231506	Edo State College of Agriculture, Iguoriakhi: Infrastructural development for accreditation purposes & sustainable growth		10e	
32010216	70421	02010000170401	03101	51231202	Refurbishment of Agro-Service centres at Benin, Irrua, Auchi & Iguobazuwa		10e	10e
					Development of Monitoring and Evaluation Infrastructure			10,000,000.00
32010216	70421	02010000180401	03101	51231202	Rehabilitation of Silos at Auchi, Sabongida-Ora , Iguobazuwa & Benin City		10,000,000.00	10e
32010300					PLANTS & MACHINERY-GENERAL		25,000,000.00	20,000,000.00
32010306	70421	02010000190401	03101	51231202	Purchase of farm machinery and maintenance		10,000,000.00	3,000,000.00
32010306	70421	02010000200401	03101	51231202	Purchase of spare parts (including tyres, tubes and operators uniform.		5,000,000.00	2,000,000.00
32010306	70421	02010000210401	03101	51231202	Purchase of seals, uniforms Rank display, code and seal printers, Reg forms and produce examination certificates.		10,000,000.00	15,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		5,000,000.00	8,000,000.00
32010501	70133	02010000220401	03101	51231202	Purchase of Office Equipment and Furniture		5,000,000.00	8,000,000.00
32030100					INTANGIBLE ASSETS		182,000,000.00	125,500,000.00
32030109	70421	02010000230401	03101	51231202	Conduct Benchmark survey of Agriculture sector of Edo State		55,000,000.00	5,000,000.00
32030109	70421	02010000240401	03101	51231202	Monitoring and evaluation of Agric Projects in the State		10,000,000.00	5,000,000.00
32030109	70421	02010000250401	03101	51231202	Establishment of On-farm Adaptive Research/Green house		7,000,000.00	5,000,000.00
32030109	70421	02010000260401	03101	51231202	Printing of Agricultural bulletins /production protocols etc		3,500,000.00	3,500,000.00
32030109	70421	02010000270401	03101	51231202	Training of farm tractors and allied machinery operators		2,000,000.00	1,000,000.00
32030109	70421	02010000280401	03101	51231202	Agric Production survey (Wet & Dry season)		4,000,000.00	5,000,000.00
32030109	70421	02010000290401	03101	51231202	Edo State Youth Agro-Business Initiative: Training of 5,000 Youths in Mechanised equipment, maintenance mgt. crops and livestock etc in the 18 LGA's		5,000,000.00	10e
32030109	70421	02010000300401	03101	51231202	Develop apiculture schemes for wealth creation		5,000,000.00	2,000,000.00
32030109	70421	02010000310401	03101	51231208	Soil Laboratory (ADP)		25,000,000.00	3,000,000.00
32030109	70421	02010000320401	03101	51231202	Monthly Technology Review Meetings		2,000,000.00	2,000,000.00
32030109	70421	02010000330401	03101	51231202	Small Plot Adoption Techniques/Mgt Training plots		2,500,000.00	2,500,000.00
32030109	70421	02010000340401	03101	51231508	Farmers Field School/Business School (Ugbogui)		2,000,000.00	5,000,000.00
32030109	70421	02010000350401	03101	51231202	REFILS Activities (Steering Committee, REFILS Trials etc		10e	10e
32030109	70421	02010000360401	03101	51231505	Improved Seed Multiplication (Udo)		15,000,000.00	1,000,000.00
32030109	70421	02010000370401	03101	51231404	Small holder cocoa scheme (Ekiadolor)	NEW	20,000,000.00	10e
32030109	70421	02010000380401	03101	51231202	Demonstration of Mechanical weeder and cassaver peelers		1,500,000.00	10e
32030109	70421	02010000390401	03101	51231202	Multiplication of Irvingia wonbolu (Grafting)		5000000	5,000,000.00
32030109	70421	02010000400401	03101	51231202	Multiplication of Plantain/Banana		7500000	5,000,000.00
32030109	70421	02010000410401	03101	51231202	Consultancy Services		10000000	50,000,000.00
32030109	70421	02010000420401	03101	51231202	Commercial Agriculture Credit Scheme (CACS)		0	
32030109	70421	02010000790401	03101	51231202	Logistics for Revenue drive			5,000,000.00
32030109	70421	02010000800401	03101	51231202	Buy in activities and sustainability in Donor Assisted Project			20,500,000.00
					TOTAL		537,000,000.00	370,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Ministry Code: 021500100100
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (Livestock)
 Institution's Code: 021500100400

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS CODES	GEO CODES	DETAILS OF EXPENDITURE	Status	APPROVED PROVISION	PROPOSED APPROPRIATION
							2019 N	2020 N
					LIVESTOCK		75,000,000.00	67,000,000.00
32010100					LAND AND BUILDING		25,000,000.00	55,000,000.00
32010101	70421	02010000430401	03101	51231202	Renovation of Veterinary Clinics, purchase of drugs and working tools at Benin City & Auchi		10,000,000.00	40,000,000.00
32010101	70421	02010000440401	03101	51231202	Building of Animal Disease Control Post (Ibillo, Okpella, Agenebode, Evbonogbon and Abudu)		5,000,000.00	5,000,000.00
32010101	70421	02010000450401	03101	51231202	Establish artificial insemination centre for genetic upgrading		10,000,000.00	10,000,000.00
32010300					PLANTS & MACHINERY-GENERAL		10,000,000.00	10e
32010306	70421	02010000460401	03101	51231202	Purchase of Working tools		10,000,000.00	10e
32010400					TRANSPORT EQUIPMENT- GENERAL		20,000,000.00	10e
32010405	70421	02010000470401	03101	51231202	Purchase of surveillance monitoring vehicles		20,000,000.00	10e
32010900					SPECIALISED ASSET - GENERAL	on-going	5,000,000.00	-
32010904	70421	02010000480401	03101	51231202	Purchase of Veterinary drugs and equipment		5,000,000.00	10e
32010904	70421	02010000490401	03101	51231202	Establishment of Diagnostic Centre			
32030100					INTANGIBLE ASSETS		15,000,000.00	12,000,000.00
32030109	70421	02010000500401	03101	51231202	National Anti-rabies Campaign		3,000,000.00	2,000,000.00
32030109	70421	02010000510401	03101	51231202	Control of epizootic- PRP, CBPP and New Castle Disease, FMD & Anthras		3,000,000.00	2,000,000.00
32030109	70421	02010000520401	03101	51231202	National Bovine tuberculosis (TB) survey programme		3,000,000.00	2,000,000.00
32030109	70421	02010000530401	03101	51231202	Avian Influenza Control Project		6,000,000.00	2,000,000.00
32030109	70421	02010000540401	03101	51231202	Special Development Fund			
32030109	70421	02010000810401	03101	51231202	Production / facilities in Ranches			2,000,000.00
32030109	70421	02010000820401	03101	51231202	Emergency responses			2,000,000.00
					TOTAL		75,000,000.00	67,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Ministry Code: 021500100100
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (Fisheries)
 Institution's Code: 021500100500

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION		PROPOSED PROVISION	
							2019 N	2020 N	2019 N	2020 N
					FISHERIES		65,000,000.00		55,000,000.00	
31050100					INVENTORIES		5,000,000.00		5,000,000.00	
31050106	70421	02010000560401	03101	51231202	Stocking and Feeding for the women and Youth Empowerment		5,000,000.00		5,000,000.00	
32010100					LAND AND BUILDING		25,000,000.00		20,000,000.00	
32010101	70421	02010000570401	03101	51231202	Provision of basic amenities in 3 fish seed multiplication centres for PPP seed production initiative		5,000,000.00		10e	
32010101	70421	02010000580401	03101		Renovation of Okhuo Farm House		5,000,000.00		10e	
32010101	70421	02010000590401	03101	51231202	Construction of Landing Jetties, Loft and Depot		5,000,000.00		10,000,000.00	
32010101	70421	02010000600401	03101	51231202	Construction and Installation of cages (Women and Youth empowerment programme)		5,000,000.00		5,000,000.00	
32010101	70421	02010000610401	03101	51231202	Establishment of 5 ha fish farm clusters in each senatorial district		5,000,000.00		5,000,000.00	
32010300					PLANT AND MECHINERY	on-going	5,000,000.00		10,000,000.00	
32010306	70421	02010000620401	03101	51231202	Procurement of Fish Farming Inputs and Equipment		5,000,000.00		10,000,000.00	
32030100					INTANGIBLE ASSET		30,000,000.00		20,000,000.00	
32030109	70421	02010000640401	03101	51231202	Benchmark survey for fish production and capture fisheries for the		10,000,000.00		10e	
32030109	70421	02010000650401	03101	51231202	Fisheries Inspectorate Services: Surveillance and regulation, Revenue generation		10,000,000.00		10,000,000.00	
32030109	70421	02010000660401	03101	51231202	Needs assesment, selection and formation/registration of 12 women cooperatives		5,000,000.00		3,000,000.00	
32030109	70421	02010000670401	03101	51231202	Selection of 10 water bodies for stock replenishment, sensitization and training of host community		5,000,000.00		7,000,000.00	
32030109	70421	02010000680401	03101	51231202	Project Development Fund		-		-	
					TOTAL		65,000,000.00		55,000,000.00	

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES

Institution's Code: 021502100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	PROPOSED PROVISION
							2019 N	2020 N
31050100					INVENTORIES		40,000,000.00	15,000,000.00
31050106	70421	02010000690401	03101	51231202	Printing books, e-library materials and facilities, labouratory equipment and wares		40,000,000.00	15,000,000.00
32010100					LAND AND BUILDING		1,300,000,000.00	1,300,000,000.00
32010101	70421	02010000700101	03101	51231202	Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi		1,300,000,000.00	1,300,000,000.00
					INFRASTRUCTURE		10,000,000.00	10,000,000.00
32010214	70630	02010000710401	03101	51231202	Provision of Boreholes, Water facilities and water treatment in the 3 campuses		10,000,000.00	10,000,000.00
32010300					PLANT AND MECHINERY	on-going	20,000,000.00	20,000,000.00
32010306	70421	02010000720401	03101	51231202	Agricultural Equipment and Electrical Generators		20,000,000.00	20,000,000.00
32010400					FIXED ASSET- GENERAL		50,000,000.00	10e
32010405	70474	02010000730401	03101	51231202	Purchase of utility vehicles		50,000,000.00	10e
32010500					OFFICE EQUIPMENT		20,000,000.00	15,000,000.00
32010501	70421	02010000740401	03101	51231202	Computer and Accessories		20,000,000.00	15,000,000.00
32010600					FURNITURE AND FITTINGS		30,000,000.00	15,000,000.00
32010601	70421	02010000750401	03101	51231202	Furniture and fittings and other associated items		30,000,000.00	15,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		20,000,000.00	15,000,000.00
32010904	70421	02010000760401	03101	51231202	Teaching and Research Farms, Fish pond, cold rooms etc		20,000,000.00	15,000,000.00
					TOTAL		1,490,000,000.00	1,390,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: FADAMA

Institution's Code: 021510200200

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME CODES	FUNDS	GEO CODES	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED PROVISION
							2019	2020
							N	N
32030100					INTANGIBLE ASSET		250,000,000.00	20,000,000.00
32030109	70421	02010000770401	03101	51231202	Project Development Fund		250,000,000.00	20,000,000.00
					TOTAL		250,000,000.00	20,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT
 Ministry Code: 053500100100
 Name of Institution: FORESTRY
 Institution's Code: 021510900100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
						2019 N	2020 N
32010200				INFRASTRUCTURE-GENERAL		10,000,000.00	25,000,000.00
32010206				SECURITY INSTLLATIONS/EQUIPMENT		10,000,000.00	8,000,000.00
32010206	70422	04090000010401	51231201	Production of forest Hammers. The present ones in use produced in 1992 have become obsolette and defaced. As a security document, it is expected to be changed every five years @ N5,000.00/hammer.		5,000,000.00	3,000,000.00
32010206	70422	04090000020401	51231201	Printing of 2,000 hammering sheet Booklets (security document) @ N1,000.00/hammer		2,000,000.00	2,000,000.00
32010206	70422	04090000030401	51231201	Printing of 1,000 permit sheet booklets @ N1,000.00/booklet		2,000,000.00	1,000,000.00
32010206	70422	04090000040401	51231201	Purchase of Uniforms, Belts, Boots and Berets and other accessories.		1,000,000.00	2,000,000.00
32010205				ZOOS,PARKS & RESERVES	New	-	17,000,000.00
32010205	70422	04090000050401	51231110	Forest regeneration - raising of 400,000 forest tree seedlings at Ologbo and South Ibie Forest nurseries.			5,000,000.00
32010205	70422	04090000060401	51231110	Raising of 275 hectares of forest plantation across the State using the 400,000 seedlings raised in the State nurseries at Ologbo and South Ibie, in addition to the remaining 150,000 seedlins from the Federal Assisted Nurseries.			5,000,000.00
32010205	70422	04090000070401	51231407	Weeding fire tracing and maintenance of the 30 hecres of plantations raised in Odighi, south-Ibie and Okhuesan (3Senatorial zones)			5,000,000.00
32010205	70422	04090000080401	51231201	Diagnostic treatment/Rehabilitation of 250 hecres cocoa degraded forest land @ N50,000/ha			2,000,000.00
32010300				PLANT & EQUIPMENT-GENERAL		-	3,000,000.00
32010303				NAVIGATIONAL EQUIPMENT		-	3,000,000.00
32010303	70422	04090000100401	51231201	Purchase of survey materials and mapping equipment			3,000,000.00
32010400				TRANSPORT EQUIPMENT			10,000,000.00
32010407	70422	04090000110401	51231201	Provision of 34 Nos. Motor Cycles for patrol and for protection duties			10,000,000.00
				Total =		10,000,000.00	38,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: FINANCE (HEADQUARTERS)
 Institution's Code: 022000100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31090100					LOCAL INVESTMENTS		2,500,000,000.00	2,000,000,000.00
31090107	70610	06130001170401	03101	51231201	INVESTMENTS IN PUBLIC CORPORATIONS		2,500,000,000.00	2,000,000,000.00
32010100					LAND & BUILDING - GENERAL		4,000,000.00	3,000,000.00
32010101	70610	06130001180201	03101	51231201	Public Building Insurance		2,000,000.00	2,000,000.00
32010101	70610	06130001190201	03101	51231201	Rehabilitation of Office for DMO		2,000,000.00	1,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL		5,000,000.00	3,000,000.00
32010501	70133	06130001230201	03101	51231201	Purchase of computers		1,000,000.00	1,000,000.00
32010505	70133	06130001240201	03101	51231201	Photocopier machines		2,000,000.00	1,000,000.00
32010503	70133	06130001250201	03101	51231201	Scanners		2,000,000.00	1,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL		4,000,000.00	-
32010601	70133	06130001260201	03101	51231201	Chairs		1,000,000.00	10e
32010602	70133	06130001270201	03101	51231201	Tables		1,000,000.00	10e
32010606	70133	06130001280201	03101	51231201	Airconditioners		1,000,000.00	10e
32010604	70133	06130001290201	03101	51231201	Television Set		1,000,000.00	10e
32030100					INTANGIBLE ASSET		500,000,000.00	350,000,000.00
32030109	70610	06130001300201	03101	51231201	Research & Devt (Project Devt Fund)		500,000,000.00	250,000,000.00
32030109	70610	06130000010201	03101	51231201	Research & Devt (Investment Promotion)			100,000,000.00
					Total =		3,013,000,000.00	2,356,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: OFFICE OF ACCOUNTANT GENERAL
 Institution's Code: 022000700100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	Geo Codes	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010100					LAND & BUILDING - GENERAL		1,000,000.00	-
32010101	70610	06130001310201	03101	5.1E+07	Roofing and maintenance of Palm House Extention		1,000,000.00	-
32010300					PLANT & MACHINERY - GENERAL		1,000,000.00	10e
32010305	70133	06130001320201	03101	5.1E+07	Purchase of Generator for PFMU	New	1,000,000.00	10e
32010400					TRANSPORT EQUIPMENT - GENERAL	New	25,000,000.00	-
32010405	70133	06130001330201	03101	5.1E+07	Purchase of Vehicle for project monitoring/Inspection of World Bank Projects		25,000,000.00	-
32010600					FURNITURE AND FITTINGS - GENERAL		7,000,000.00	-
32010601	70133	06130001340201	03101	5.1E+07	Purchase of Office Furniture & Office Equipment (office of Accountant General)		2,000,000.00	10e
32010603	70133	06130001350201	03101	5.1E+07	Office furniture and equipment (PFMU)		2,000,000.00	10e
32010610	70133	06130001360201	03101	5.1E+07	Purchase of Safes and Cash Receptacles		3,000,000.00	10e
					Total =		34,000,000.00	-

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE

Ministry Code 022000100100

Name of Institution: EDO STATE INTERNAL REVENUE SERVICE

Institution's Code: 022000800100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					LAND & BUILDING - GENERAL	New	60,000,000.00	45,000,000.00
32010101	70610	06130001370101	03101	51231207	Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.		50,000,000.00	35,000,000.00
32010101	70610	06130001380101	03101	51231207	Construction of Revenue House		5,000,000.00	5,000,000.00
32010101	70950	06130001390101	03101	51231207	Staff training school		5,000,000.00	5,000,000.00
					INFRASTRUCTURE - GENERAL		100,000,000.00	230,000,000.00
32010206	70950	06130001400201	03101	51231207	Integrated Tax Administration System		100,000,000.00	230,000,000.00
					TRANSPORT EQUIPMENT - GENERAL		100,000,000.00	40,000,000.00
32010405	70133	06130001410201	03101	51231207	Purchase of Motor Vehicles	New	100,000,000.00	40,000,000.00
					INVENTORIES		230,000,000.00	180,000,000.00
31050110	70111	06130001420201	03101	51231207	Library		5,000,000.00	5,000,000.00
31050110	70133	06130001430201	03101	51231207	Production of Number Plates and Driver's Licence		130,000,000.00	80,000,000.00
31050110	70133	06130001440201	03101	51231207	Revenue Earning Books		95,000,000.00	95,000,000.00
					FURNITURE AND FITTINGS - GENERAL	On-going	10,000,000.00	5,000,000.00
32010601	70133	06130001450201	03101	51231207	Purchase of Office Furniture and Equipment		10,000,000.00	5,000,000.00
Total =							500,000,000.00	500,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY FOR FINANCE
 Ministry Code: 022000100100
 Name of Institution: INVESTMENT PROMOTION COUNCIL
 Institution's Code: 022201800100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME CODES	FUNDS	GEO CODE	LINE ITEM / DETAILS	APPROVED APPROPRIATION 2019 N	PROPOSED APPROPRIATION 2020 N
32030100					INTANGIBLE ASSETS	100,000,000.00	100,000,000.00
32030109					RESEARCH AND DEVELOPMENT	100,000,000.00	100,000,000.00
32030109	70474	02120000040401	03101	5.1E+07	Project Development Fund	100,000,000.00	100,000,000.00
					Total =	100,000,000.00	100,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT
 Ministry Cod:02200100100
 Name of Institution: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT
 Institution's Code: 02200100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
3100000					CURRENT ASSETS			
31300100					LOCAL LOANS		50,000,000.00	20,000,000.00
31100104					LOANS TO PRIVATE COMPANIES		50,000,000.00	20,000,000.00
31100104	70474	02120000050401	03101	51231201	Micro Credit Scheme: BOI, Trust Fund etc Small Scale/SME/MSME Initiatives		50,000,000.00	20,000,000.00
31050100					INVENTORIES		60,000,000.00	30,000,000.00
31050110	70474	02120000060401	03101	51231201	Printing of Certificate of Business Premises		5,000,000.00	5,000,000.00
31050134	70133	02120000070401	03101	51231201	Uniform (Apron) and raincoat for revenue collectors and drivers		3,000,000.00	3,000,000.00
31050134	70474	02120000080401	03101	51231201	Mobile Entrepreneurial Development with Start-up Kit		25,000,000.00	5,000,000.00
31050134	70474	02120000090401	03101	51231201	Printing of forms and certificates for registered business premises		10,000,000.00	5,000,000.00
31050135	70474	02120000100401	03101	51231201	Industrialisation Day and Investment Forum		2,000,000.00	2,000,000.00
31050135	70474	02120000110401	03101	51231201	Cooperative Week Celebration		3,000,000.00	3,000,000.00
31050135	70474	02120000120401	03101	51231201	Trade Fair/Expo	New	10,000,000.00	5,000,000.00
31050135	70474	02120000130401	03101	51231201	World Consumers' Day	New	2,000,000.00	2,000,000.00
32010100					LAND & BUILDINGS-GENERAL		170,000,000.00	2,047,000,000.00
32010101					LAND & BUILDINGS-ADMINISTRATIVE		170,000,000.00	2,047,000,000.00
32010101	70412	02120000140401	03101	51231202	Up-grading of Edo Hotel through PPP		5,000,000.00	10e
32010101	70474	02120000150401	03103	51231201	Development of permanent Trade Fair Complex, Benin City		25,000,000.00	10,000,000.00
32010101	70474	02120000160401	03104	51231201	Development of common facility centre for Cassava Processing and Export Promotion Activities		10e	10,000,000.00
32010101	70610	02120000170401	03101	51231201	Renovation of offices and other minor works		5,000,000.00	5,000,000.00
32010101	70610	02120000180401	03101	51231201	Completion of Business premises and Co-operative database		5,000,000.00	2,000,000.00
32010101	70610	02120000190401	03101	51231201	Renovation of Technology Incubation Centre		10,000,000.00	10,000,000.00
32010101	70610	02120000200401	03101	51231201	Development of Benin River Port, Gele-Gele		100,000,000.00	1,000,000,000.00
32010101	70610	02120000210401	03101	51231201	Establishment and Equipping of three job centers		20,000,000.00	10,000,000.00
32010101	70610	02120000220401	03101	51231201	Development of Benin Free trade zone Industrial Park, Iyanomo		10e	1,000,000,000.00
32010200					INFRASTRUCTURE-GENERAL		32,000,000.00	10,000,000.00
32010211					SPECIALISED RESEARCH EQUIPMENT (E.G, SATELLITE)		2,000,000.00	10e
32010211	70960	02120000230401	03101	51231201	Digital Library and E-commerce facilities		2,000,000.00	10e
32010205					ZOOS, PARKS & RESERVES		30,000,000.00	10,000,000.00
32010205	70474	02120000240401	03101	51231201	Industrial Cluster development/Establishment of Industrial Parks and APPROPRIATION of Furniture and Equipments		30,000,000.00	10,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010500					OFFICE EQUIPMENT-GENERAL		-	10e
32010501	70133	02120000250401	03101	51231201	Purchase of office equipment and furniture for Headquarters and 18 LGAs offices			10e
32010601					OFFICE FURNITURE & FITTINGS		5,000,000.00	5,000,000.00
32010601	70133	02120000260401	03101	51231201	Purchase of Office Furniture and Fittings for State Council on MSMEs		5,000,000.00	5,000,000.00
32030100					INTANGIBLE ASSETS		113,000,000.00	52,000,000.00
32030109					RESEARCH & DEVELOPMENT		113,000,000.00	52,000,000.00
32030109	70487	02120000270401	03101	51231201	Specialized training for Fadama Co-operative Associations		5,000,000.00	10e
32030109	70487	02120000280401	03101	51231201	Consultancy Services on Improvement of ailing Government Industries		10e	10,000,000.00
32030109	70487	02120000290401	03101	51231201	Edo State Industrial Directory/Industrial Policy		2,000,000.00	2,000,000.00
32030109	70487	02120000300401	03101	51231201	Review of Cooperative Societies Data		2,000,000.00	10e
32030109	70487	02120000310401	03101	51231201	Entrepreneurial Training and Business Development		5,000,000.00	2,000,000.00
32030109	70487	02120000320401	03101	51231201	Entrepreneurship Development and Training for startups in partnership with UNIDO		16,000,000.00	10e
32030109	70487	02120000330401	03101	51231201	Setting up of Cooperatives resources		10,000,000.00	2,000,000.00
32030109	70487	02120000340401	03101	51231201	Production of Standard Indegenous Measures for Grains and related products (PPP)		1,000,000.00	1,000,000.00
32030109	70487	02120000350401	03101	51231201	Training of co-operative Trustees on senatorial basis/Refresher course for cooperative staff		10,000,000.00	20,000,000.00
32030109	70487	02120000360401	03101	51231201	Survey of Business and update of Edo State Investment Guide	New	10,000,000.00	5,000,000.00
32030109	70487	02120000370401	03101	51231201	Investor Summit and Production of Investment Materials		2,000,000.00	2,000,000.00
32030109	70487	02120000380401	03101	51231201	Workshops and seminars for micro, small and medium enterprises statewide		10,000,000.00	2,000,000.00
32030109	70487	02120000390401	03101	51231201	Upgrade of Skills of Artisans		20,000,000.00	2,000,000.00
32030109	70487	02120000400401	03101	51231201	Sponsorship of cooperative officers and Hon. Commissioner to foreign countries for observation of international cooperative Seminars and peer review.		10,000,000.00	2,000,000.00
32030109	70474	02120000410401	03101	51231201	Consumer Protection Committee		10,000,000.00	2,000,000.00
32030109	70474	02120000420401	03101	51231201	Project Development Fund		10e	10e
					Total =		405,000,000.00	2,164,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SCIENCE & TECHNOLOGY
 Ministry Code: 022800100100
 Name of Institution: MINISTRY OF SCIENCE & TECHNOLOGY
 Institution's Code: 022800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31050100					INVENTORIES		20,000,000.00	10,000,000.00
31050135	70133	01050000010401	03101	51231202	Science and Technology Fairs		20,000,000.00	10,000,000.00
32010100					LAND & BUILDING - GENERAL		-	20,000,000.00
32010101	70133	01050000020401	03101	51231202	Science, Technical, Vocational & Environmental Education colleges across the State including infrastructure & Science facilities.		10e	20,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL	New	10,000,000.00	-
32010602	70133	01050000030401	03101	51231202	Office Furniture		10,000,000.00	10e
32010900					SPECIALISED ASSETS-GENERAL		125,000,000.00	60,000,000.00
32010904	70133	01050000040401	03101	51231202	Creation of Mathematical Centers in the 3 Senatorial Districts of Edo State		25,000,000.00	20,000,000.00
32010904	70133	01050000050401	03101	51231202	Creation of ICT Hubs in the 3 senatorial District of the State		10,000,000.00	10,000,000.00
32010904	70133	01050000060401	03101	51231202	Provision of lab equipment in schools		30,000,000.00	10,000,000.00
32010904	70133	01050000070401	03101	51231202	Provision of Labs, Workshop in Schools		50,000,000.00	10,000,000.00
32010904	70133	01050000080401	03101	51231202	Provision of ICT Lab in Schools		10,000,000.00	10,000,000.00
					Total =		155,000,000.00	90,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY
 Ministry Code: 022800100100
 Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY
 Institution's Code: 022800700100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010100					LAND & BUILDING - GENERAL		10,500,000.00	4,000,000.00
32010101	70610	01110000010101	03101	51234202	PROJECT MANAGEMENT OFFICE		5,500,000.00	2,000,000.00
32010101	70610	01110000020101	03101	51234202	TRAINING CENTRE AND PAYROLL RENOVATION		5,000,000.00	2,000,000.00
32010200					INFRASTRUCTURE - GENERAL		498,500,000.00	423,000,000.00
32010206	70460	01110000030201	03101	51231202	I.SERVERS		10,000,000.00	10,000,000.00
32010206	70460	01110000040201	03101	51231202	V.SAT (MDA)		5,000,000.00	5,000,000.00
32010206	70460	01110000050201	03101	51231202	OPEN DATA	New	5,000,000.00	5,000,000.00
32010206	70460	01110000060201	03101	51231202	FIBER CABLE/FATPIPE		15,000,000.00	15,000,000.00
32010206	70460	01110000070201	03101	51231202	BANDWIDTH/VPN		15,000,000.00	15,000,000.00
32010206	70460	01110000080201	03101	51231202	LAN(MDA'S)		15,000,000.00	15,000,000.00
32010206	70460	01110000090201	03101	51231202	CONNECTIVITY(SWITCHES,ROUTERS AND RADIO)		30,000,000.00	20,000,000.00
32010206	70460	01110000100201	03101	51231202	V. SAT FOR SCHOOLS		10,000,000.00	5,000,000.00
32010206	70460	01110000110201	03101	51231202	V.SAT FOR HOSPITALS		5,000,000.00	5,000,000.00
32010206	70460	01110000120201	03101	51231202	CALL CENTRE		5,000,000.00	5,000,000.00
32010206	70460	01110000130201	03101	51231202	WEBSITE DEVELOPMENT		5,500,000.00	5,000,000.00
32010206	70460	01110000140201	03101	51231202	EQUIPMENT SUPPORT AND ACCESSORIES		5,000,000.00	5,000,000.00
32010206	70460	01110000150201	03101	51231202	BANDWIDTH OPTIMIZATION		4,000,000.00	5,000,000.00
32010206	70460	01110000160201	03101	51231202	FIBRE CABLE DETECTOR		4,000,000.00	5,000,000.00
32010206	70460	01110000170201	03101	51231202	DATA STORAGE AND BACK-UP		5,000,000.00	5,000,000.00
32010206	70460	01110000180201	03101	51231202	EMIS		2,000,000.00	5,000,000.00
32010206	70460	01110000190201	03101	51234202	Data Centre maintenance		2,000,000.00	5,000,000.00
32010206	70460	01110000200201	03101	51234202	UPS Maintenance		5,000,000.00	5,000,000.00
32010206	70460	01110000210201	03101	51234202	V BLOCK	New	10,000,000.00	10,000,000.00
32010206	70460	01110000220201	03101	51234202	MICROSOFT	On-going	10e	20,000,000.00
32010206	70460	01110000230201	03101	51234202	ERP: FINANCIALS AND HUMAN CAPITAL MANAGEMENT	On-going	300,000,000.00	20,000,000.00
32010206	70460	01110000240201	03101	51234202	ERP MAINTAINANCE	New	6,000,000.00	6,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010206	70460	01110000250201	03101	51234202	DOCUWARE-ARCHIVE SYSTEM	On-going	5,000,000.00	200,000,000.00
32010206	70460	01110000260201	03101	51234202	ASSET MANAGEMENT	On-going	5,000,000.00	2,000,000.00
32010206	70460	01110000270201	03101	51234202	BIOMETRIC FORMAL SECTOR		10,000,000.00	10,000,000.00
32010206	70460	01110000280201	03101	51234202	BIOMETRIC INFORMAL SECTOR		5,000,000.00	5,000,000.00
32010206	70460	01110000290201	03101	51234202	IT SECURITY		10,000,000.00	10,000,000.00
32010300					PLANT AND MACHINERY - GENERAL		10,000,000.00	10,000,000.00
32010305	70133	01110000300201	03101	51234202	GENERATOR 130KVA AND STORAGE TANK		5,000,000.00	5,000,000.00
32010305	70133	01110000310201	03101	51234202	MAINTENANCE OF GENERATOR		3,000,000.00	3,000,000.00
32010302	70133	01110000320201	03101	51234202	EQUIPMENT SUPPORT & ACCESSORIES		2,000,000.00	2,000,000.00
					OFFICE EQUIPMENT - GENERAL		230,000,000.00	451,000,000.00
32010501	70460	01110000330201	03101	51231202	PURCHASE OF DESKTOPS (MDA'S)	On-going	200,000,000.00	50,000,000.00
32010501	70460	01110000340201	03101	51231202	PURCHASE OF LAPTOPS	On-going	20,000,000.00	400,000,000.00
32010501	70460	01110000350201	03101	51231202	SMART CARDS(LAMINATE)	On-going	10,000,000.00	1,000,000.00
32010501	70460	01110000360201	03101	51231202	CARD READER	On-going		10e
32010501	70460	01110000370201	03101	51231202	PURCHASE AND INSTALLATION OF COMPUTERS FOR SCHOOLS	On-going		-
32010501	70460	01110000380201	03101	51231202	PURCHASE OF COMPUTERS FOR JAMB CBT CENTER	On-going		-
					FURNITURE AND FITTINGS - GENERAL	New	10,000,000.00	5,000,000.00
32010601	70133	01110000390201	03101	51231202	OFFICE FURNITURE AND FITTINGS		5,000,000.00	10e
32010605	70460	01110000400201	03101	51234202	COOLING SYSTEM(INDUSTRIAL A/C)	On-going	5,000,000.00	5,000,000.00
					INTANGIBLE ASSET - GENERAL		5,000,000.00	2,000,000.00
32030109	70460	01110000410201	03101	51234202	Research and Development of ICT materials		5,000,000.00	2,000,000.00
					Total =		764,000,000.00	895,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE
 Ministry Code: 023400100100
 Name of Institution: EDO STATE TRANSPORT AUTHORITY
 Institution's Code: 022900100100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010200					INFRASTRUCTURE GENERAL		100,000,000.00	50,000,000.00
32010217	70630	01170000010101	03101	51231201	Transport Master Plan		100,000,000.00	50,000,000.00
					TOTAL		100,000,000.00	50,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE
 Ministry Code: 023400100100
 Name of Institution: EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)
 Institution's Code: 022905500100

ECONOMIC CODES	FUNCTIONAL CODES	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					CURRENT ASSET			
					INVENTORY		25,000,000.00	10,000,000.00
31050100								
31050119	70133	01170000020201	03101	51231201	Cones, Jackets, Traffic Batons and other operational materials		10,000,000.00	5,000,000.00
31050134	70133	01170000030201	03101	51231201	Uniforms and Kits for Staff		15,000,000.00	5,000,000.00
32010100					LAND & BUILDINGS-GENERAL		12,000,000.00	9,000,000.00
32010101	70610	01170000040101	03101	51231201	Building of Zonal Offices in Benin City, Afuze, Ekpoma, Auchi and Uromi		5,000,000.00	5,000,000.00
32010101	70610	01170000050101	03101	51231201	Sick Bay		4,000,000.00	4,000,000.00
32010101	70610	01170000060101	03101	51231201	Development of library		3,000,000.00	-
32010200					INFRASTRUCTURE GENERAL		25,000,000.00	7,000,000.00
32010206	70630	01170000070501	03101	51231201	Radio Communication Equipment		25,000,000.00	7,000,000.00
32010400					TRANSPORT EQUIPMENT- GENERAL		24,000,000.00	20,000,000.00
32010405	70133	01170000080201	03101	51231201	Purchase of 5 Nos. Hilux Operational Van			
32010405	70133	01170000090201	03101	51231201	Purchase of One (1) Heavy Duty Tow Vehicle (40 Tons)		24,000,000.00	20,000,000.00
32010405	70133	01170000100201	03101	51231201	Purchase of Rescue Ambulance			
32010500					OFFICE EQUIPMENT-GENERAL		4,000,000.00	-
32010501	70320	01170000110201	03101	51231201	Computers & other Office Equipment	NEW	4,000,000.00	10e
32010600					FURNITUR AND FITTINGS-GENERAL		10,000,000.00	-
32010601	70133	01170000120201	03101	51231201	PURCHASE OF FURNITURE	On-going	10,000,000.00	
					TOTAL		100,000,000.00	46,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND ELECTRICITY
 Ministry Code: 023100100100
 Name of Institution: MINISTRY OF ENERGY AND ELECTRICITY(HEADQUARTERS)
 Institution's Code: 023100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED	PROPOSED
							REVISED APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
32010200					INFRASTRUCTURE - GENERAL		1,000,000.00	901,500,000.00
32010206	70133	01140000530301	03101	51231208	Purchase of security equipment of CCTV, camera and monitor		1,000,000.00	1,500,000.00
32010207	70435	01140000540301	03101	51231201	Supply and construction for the implementation of the Benin City Streetlight initiative taking advantage of the 28.5MW Ossiomo Infrastructure			400,000,000.00
32010207	70435	01140000550301	03101	51231201	Detail feasibility study / engineering design towards the establishment of mini-hydro power project at Ikpoba Dam			200,000,000.00
32010207	70435	01140000560301	03101	51231201	Statewide electricity infrastructure; repairs and maintenance of street and traffic light			300,000,000.00
32010200					INFRASTRUCTURE - GENERAL		100,000,000.00	100,000,000.00
32010207	70435	01140000570301	03101	51231201	ELECTRICITY TRANSMISSION NETWORK		100,000,000.00	100,000,000.00
32010400					TRANSPORT EQUIPMENT - GENERAL		7,000,000.00	10e
32010401	70133	01140000580301	03101	51231208	Purchase of 3 Nos Toyota Hilux Vehjcles		7,000,000.00	10e
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	6,000,000.00	8,000,000.00
32010601	70133	01140000590301	03101	51231208	Purchase of Office Furniture,Fittings & Equipment		6,000,000.00	8,000,000.00
32030100					INTANGIBLE ASSET		-	6,000,000.00
32030109	70435	01140000600301	03101	51231208	Access to Electricity Baseline survey (Energy Dept)			3,000,000.00
33010109					Strengthen Institutional and Human Capacity in the Power Sector			3,000,000.00
					Total =		114,000,000.00	1,015,500,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND ELECTRICITY

Ministry Cod: 023100100100

Name of Institution: MINISTRY OF ENERGY (RURAL ELECTRIFICATION)

Institution's Code: 023100300100

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010200					INFRASTRUCTURE-GENERAL		164,000,000.00	38,000,000.00
					AKOKO-EDO LOCAL GOVT. AREA:-			
32010207	70435	01140000010301	03101	51220104	Ogugu-Ibillo Electricity Supply	complete	2,500,000.00	10e
32010207	70435	01140000020301	03101	51220107	Onumu/Ogbe/Akpama Electricity Supply	new	5,000,000.00	10e
32010207	70435	01140000030301	03101	51220106	Agbanishumu/Ijaja and Olomu-Okpe Electricity Supply	new	5,000,000.00	10e
					EGOR LOCAL GOVT. AREA:-			
32010207	70435	01140000040301	03101	51230204	Evbolekpen/Orovie/Obaretin Electricity Supply	on-going	4,500,000.00	2,000,000.00
					ESAN CENTRAL LOCAL GOVT. AREA:-			
32010207	70435	01140000050301	03101	51210309	Atuagbo/Ekilo/Oghoromi Complex Elect. Supply	on-going	10e	10e
32010207	70435	01140000060301	03101	51210310	Idumobo/Ebudin Electricity Supply	new	5,000,000.00	10e
					ESAN NORTH EAST LOCAL GOVT. AREA			
32010207	70435	01140000070301	03101	51210408	Idumu-Obodo/Oghonmere Electricity Supply	on-going	8,000,000.00	2,000,000.00
32010207	70435	01140000080301	03101	51210408	Inegbedion/Idumu-Oniha Electricity Supply	on-going		
32010207	70435	01140000090301	03101	51210411	Ubierumu-Oke Electricity Supply	complete	10,000,000.00	10e
32010207	70435	01140000100301	03101	51210408	Upper Efandion-Uwazagba Elect. Supply	new		
					ESAN SOUTH EAST LOCAL GOVT. AREA:-			
32010207	70435	01140000110301	03101	51210508	Oria-Onogholo-Ilushi Electricity Supply	complete	5,000,000.00	5,000,000.00
32010207	70435	01140000120301	03101	51210505	Orowa/Iyelen Electricity Supply	new	10,000,000.00	10,000,000.00
32010207	70435	01140000130301	03101	51210509	Oloshi/Uroh Electricity Supply	new		
					ESAN WEST LOCAL GOVT. AREA:-			
32010207	70435	01140000140301	03101	51210601	Upper Izogen Electricity Supply	new		

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION 2019 N	PROPOSED APPROPRIATION 2020 N
					ETSAKO CENTRAL LOCAL GOVT. AREA			
32010207	70435	01140000150301	03101	51220709	Iyereku/Odama Electricity Supply	new	10,000,000.00	5,000,000.00
32010207	70435	01140000160301	03101	51220710	Udaba/Ofukpo/Agbazi Electricity Supply	new		10e
					ETSAKO WEST LOCAL GOVT. AREA:-			
32010207	70435	01140000170301	03101	51220905	Ogbogio South Ibie Electricity Supply	new		
					IGUEBEN LOCAL GOVT. AREA:-			
32010207	70435	01140000180301	03101	51211008	Ugun/Agenzen Electricity Supply	complete	4,500,000.00	4,500,000.00
					IKPOBA-OKHA LOCAL GOVT. AREA:-			
32010207	70435	01140000190301	03101	51231108	Oka-Bere Electricity Supply	on-going		10e
32010207	70435	01140000200301	03101	51231109	Evboran Electricity Supply	new		10e
32010207	70435	01140000210301	03101	51231108	Upper Idemudia Street, Obe Quarters	new		10e
32010207	70435	01140000220301	03101	51231108	Evbiakagba Electricity Supply		10,000,000.00	10e
					OREDO LOCAL GOVT. AREA:-			
32010207	70435	01140000230301	03101	51231202	Ogunmwenyi/Aruogba Complex Elect.	on-going		10e
					ORHIONMWON LOCAL GOVT. AREA:-			
32010207	70435	01140000240301	03101	51231305	Ugo-Umoghun, Camp 34-Ogba Electricity Supply	complete		
32010207	70435	01140000250301	03101	51231303	Ugbedu-Uson-Ute-Oheze-Evbomede I&II, Irokin-Oloten-Okuor-Idumwogo-Ugbokhrima	new	10,000,000.00	10e
32010207	70435	01140000260301	03101	51231303	Oheze-Naka Electricity proejct	on-going		
					OVIA NORTH EAST LOCAL GOVT. AREA			
32010207	70435	01140000270301	03101	51231401	Olumoye Electricity Supply	complete	5,000,000.00	5,000,000.00
32010207	70435	01140000280301	03101	51231409	Abumere II/Ugboke Electricity Supply	on-going		
32010207	70435	01140000290301	03101	51231407	Odiguetue/Uhiene/Igbobi Electreicity Supply	new	10,000,000.00	10e
32010207	70435	01140000300301	03101	51231407	Owan/Agbonikaka Electricity Supply			
32010207	70435	01140000310301	03101	51231407	Iguogho Electricity Supply			
32010207	70435	01140000320301	03101	51231407	Aghanokpe/Ugbuwe/Okodo Electricity Supply	complete	1,500,000.00	1,500,000.00
32010207	70435	01140000330301	03101	51231405	Odighi/Igbekhue Electricity Supply	complete	3,000,000.00	3,000,000.00

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION 2019 N	PROPOSED APPROPRIATION 2020 N
					OVIA SOUTH WEST LOCAL GOVT. AREA			
32010207	70435	01140000340301	03101	51231510	Gbelebu/Izide/Iguagbado/Madagbayo/Malim/Ofunege/Eto/Dipe/Gbelemotin/Babadele/ Taye/Tunde Elect. Supply	new		
					UHUNMWODE LOCAL GOVT. AREA:-			
32010207	70435	01140000350301	03101	51231808	Ebueneki Electricity Supply	new	5,000,000.00	10e
32010207	70435	01140000360301	03101	51231805	Okpagma Electricity Supply	new	5,000,000.00	10e
32010207	70435	01140000370301	03101	51231806	Uzala/Ahor Electricity Supply	new	5,000,000.00	10e
32010207	70435	01140000380301	03101	51231804	Umukpe-Irhue-Ekpan and Oke-Irhue Electricity Supply	new	5,000,000.00	10e
32010207	70435	01140000390301	03101	51231805	Iguevbiahiamwen/Adesagbon/Obadan/Evbuhuan/Ogaga Electricity supply	new	5,000,000.00	10e
32010207	70435	01140000400301	03101	51231809	Ugonoba/Ekhoe-Niro I&II/Ekhoe Nudulu/Ekhoe-Nuwaya/Aduhanhan complex Elect. Supply	new	5,000,000.00	10e
32010207	70435	01140000410301	03101	51231809	Uvbe Community and Reactivation of Dilapidated 33KV overhead line from Ugoneki-Igbogiri community Elect supply	new	5,000,000.00	10e
32010207	70435	01140000420301	03101	51231808	Ilobi/Iguezomo/Evbowe Electricity Supply	new	5,000,000.00	10e
32010207	70435	01140000430301	03101	51231808	Emuhun Electricity Supply	new	5,000,000.00	10e
32010207	70435	01140000440301	03101	51231804	Completion of Orhua Electricity Supply	new	-	10e
32010207	70435	01140000450301	03101	51231802	Okogo Electricity Supply	new	5,000,000.00	10e
32010207	70435	01140000460301	03101	51231802	Ugbiyokho/Ukpogo Electricity Supply	new	5,000,000.00	10e
					PURCHASE OF ELECTRICAL ACCESSORIES:-		380,000,000.00	110,000,000.00
32010207	70435	01140000470301	03101	51231202	Bulk procurement of transformers, RMU, Feeder pillars, poles, aluminum conductors, cross arms etc.	on-going	30,000,000.00	
32010207	70435	01140000480301	03101	51231202	REINFORCEMENT OF EXISTING NETWORK WITHIN THE STATE	on-going	50,000,000.00	20,000,000.00
32010207	70435	01140000490301	03101	51231202	Project Development fund for Electrical Infrastructure		50,000,000.00	
32010207	70435	01140000500301	03101	51231202	consultancy services/Administrative cost in respect of the establishment Ossiomo Power plant project		50,000,000.00	20,000,000.00
32010207	70435	01140000510301	03101	51231202	consultancy services/Administrative cost in respect of the establishment of ten (10) Solar power plants across ten rural communities in edo state		150,000,000.00	50,000,000.00
32010207	70435	01140000520301	03101	51231202	consultancy services/Administrative cost in respect of the establishment INO. Hydro Power Dam in edo state.		50,000,000.00	20,000,000.00
					TOTAL		544,000,000.00	148,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF MINERALS, OIL AND GAS
 Ministry Code: 023305200100
 Name of Institution: MINISTRY OF MINERALS, OIL AND GAS (HEADQUARTERS)
 Institution's Code: 023305200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
					LAND & BUILDING - GENERAL		3,000,000.00	3,000,000.00
32010101	70610	02210000010401	03101	51231202	Establishment of zonal offices in three LGAs		2,000,000.00	2,000,000.00
32010101	70610	02210000020401	03101	51231202	Establishment of Emergency & Disaster Response Unit	New	1,000,000.00	1,000,000.00
					INFRASTRUCTURE - GENERAL		1,000,000.00	1,000,000.00
	70133	02210000030401	03101	51231202	Installation of CCTV and Security door in the Commissioner's office	New		
32010206	70431	02210000040401	03101	51231202	Purchase of petroleum (oil and gas) monitoring devices and safety equipment	New	1,000,000.00	1,000,000.00
					OFFICE EQUIPMENT - GENERAL		-	-
32010501	70133	02210000050401	03101	51231202	Office Furniture and Equipment			
32010501	70133	02210000060401	03101	51231202	Purchase of complete set of intercom facility	New		
					SPECIALISED ASSETS - GENERAL	New	2,000,000.00	1,500,000.00
32010904	70712	02210000070401	03101	51231202	First Aid Equipment		1,000,000.00	500,000.00
32010904	70712	02210000080401	03101	51231202	Oil and Gas Emergency Relief Measures		1,000,000.00	1,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32030100					INTANGIBLE ASSETS	On-going	24,000,000.00	24,500,000.00
32030109	70431	02210000090401	03101	51231202	Collection of Solid Mineral data in Edo State.		1,000,000.00	1,000,000.00
32030109	70431	02210000100401	03101	51231202	Collection of Data/Survey of Oil Wells in Edo State		1,000,000.00	1,000,000.00
32030109	70431	02210000110401	03101	51231202	Research and Publication		1,000,000.00	1,000,000.00
32030109	70431	02210000120401	03101	51231202	Solid Mineral stakeholders and safety Forum		1,000,000.00	1,000,000.00
32030109	70431	02210000130401	03101	51231202	Quarterly Oil and Gas Forum to improve peace in host communities		2,000,000.00	2,000,000.00
32030109	70431	02210000140401	03101	51231202	Annual Edo State Oil and Gas Summit	New	3,000,000.00	3,000,000.00
32030109	70431	02210000150401	03101	51231202	Drafting of Oil and Gas Well map for Edo State	New	1,000,000.00	1,000,000.00
32030109	70431	02210000160401	03101	51231202	Drafting of Solid Mineral maps for Edo State	New	1,000,000.00	1,000,000.00
32030109	70133	02210000170401	03101	51231202	Procurement of Geological Monitoring and Evaluation Equipment for IGR	New	1,000,000.00	1,000,000.00
32030109	70133	02210000180401	03101	51231202	Monitoring of unauthorised petroleum activities and illegal Mining in Edo State for IGR	New	2,000,000.00	2,000,000.00
32030109	70133	02210000190401	03101	51231202	Assessment of hazard control measure in the oil and gas sector of Edo state		1,000,000.00	1,000,000.00
32030109	70133	02210000200401	03101	51231202	Monitoring of sales and distribution of petroleum products in Edo State		1,000,000.00	1,000,000.00
32030109	70133	02210000210401	03101	51231202	Evaluation of liquified natural gas utilisation in Edo State for revenue generation and safety compliance		1,000,000.00	1,000,000.00
32030109	70133	02210000220401	03101	51231202	Intervention activities in the oil and gas sector and host communities		1,000,000.00	1,000,000.00
32030109	70133	02210000230401	03101	51231202	Website design and upgrade		500,000.00	500,000.00
32030109	70133	02210000240401	03101	51231202	Solid Mineral Gallery & Tourism		4,000,000.00	3,500,000.00
32030109	70133	02210000250401	03101	51231202	Sector Reform: Drafting of policies for solid Mineral & Oil and Gas		1,000,000.00	1,000,000.00
32030109	70133	02210000260401	03101	51231202	Legal Reforms		500,000.00	500,000.00
32030109	70133	02210000270401	03101	51231202	Establishment of Monitoring and Evaluation Unit			1,000,000.00
						Total =	30,000,000.00	30,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OIL PRODUCING AREA DEVELOPMENT
 Ministry Code: 023305100100
 Name of Institution: OIL PRODUCING AREA DEVELOPMENT
 Institution's Code: 023305300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION	
							2019	2020	
							N	N	
32010200					INFRASTRUCTURE-GENERAL		7,500,000,000.00	6,583,600,000.00	
32010202	70621	01100000600101	01101	5.1E+07	Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation Fund)		7,500,000,000.00	6,583,600,000.00	
Total =								7,500,000,000.00	6,583,600,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE
 Ministry Code: 023400100100
 Name of Institution: MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)
 Institution's Code: 023400100100

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED	REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION	APPROPRIATION
							2019	2020	2020
							N	N	N
32010200					INFRASTRUCTURE - GENERAL		17,510,000,000.00		13,121,922,750.72
32010202					ROADS		17,510,000,000.00		13,121,922,750.72
EDO NORTH									
32010202	70433	01170000130101	3101	51231208	Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North		1,050,000,000.00		850,783,951.70
32010202	70433	01170000140101	3101	51231208	Ward Development Roads in Edo North		10e		10e
					AKOKO-EDO				
32010202	70433	01170000150101	03101	51220109	Ojirami-Kpeteshi-Uneme-Erhunrhu-Ogute-Okpella Road (18.3km)	New	50,000,000.00		10e
32010202	70433	01170000160101	03101	51220106	Igarra-Okpe-Idogun Road (20km)	New	10e		10e
32010202	70433	01170000170101	03101	51220108	Construction of Oyanmi River Bridge in Enwan Town and Approach Road		10e		10e
32010202	70433	01170000180101	03101	51220105	Ibillo-Ugboshi-Afe-Imoga Road (15km)	New	10e		10e
32010202	70433	01170000190101	03101	51220108	Ebigeme-Atte-Iyuku Road		10e		10e
32010202	70433	01170000200101	03101	51220106	Ikakumo-Ayaran Road(29km)	New	10e		10e
32010202	70433	01170000210101	03101	51220110	Ososo-Okpella Road	New	150,000,000.00		50,000,000.00
32010202	70433	01170000220101	03101	51220101	Igarra Township Road	New	10e		100,000,000.00
32010202	70433	01170000230101	03101	51220102	Ikiran-Oke - Ikakumoh (13km)	New	900,000,000.00		300,000,000.00
32010202	70433	01170000240101	03101	51220101	Construction of Igarra-Somorika Road		10e		10e
32010202	70433	01170000250101	03101	51220104	Construction of Ikpeshi Township Road (13km)		10e		10e
32010202	70433	01170000260101	03101	51220102	Dominion Street, Igarra		10e		10e
32010202	70433	01170000270101	03101	51220109	Ayetoro-Igarra oad (6km)		10e		10e
32010202	70433	01170000280101	03101	51220110	Ososo Township Roads		50,000,000.00		20,000,000.00
32010202	70433	01170000290101	03101	51220110	Ibillo-Ikinran-Ile Road		10e		10e
					ETSAKO CENTRAL				
32010202	70433	01170000300101	03101	51220707	Ekperi-Anegbette- Road and bridge	100%	10e		10e
32010202	70433	01170000310101	03101	51220707	Ogbago-Oshiomogbe-Udochi Road	New	10e		10e
32010202	70433	01170000320101	03101	51220703	Fugar-Aviodo-Wappa-Wano Road (5KM)	New	10e		10e
32010202	70433	01170000330101	03101	51220703	Ogbona-Ekperi Road	New	10e		10e
32010202	70433	01170000340101	03101	51220703	Udaba spur-Ekperi-Annegbete Road	On-going	600,000,000.00		30,000,000.00
32010202	70433	01170000350101	03101	51220700	Udaba-Ofukpo-Agbabu-Osomegbe Rd	New	10e		10e
32010202	70433	01170000360101	03101	51220700	Ogochi-Opanada Ekperi-Weppa Road	New	10e		10e
32010202	70433	01170000370101	03101	51220700	Construction of Fugar-Weppa Wanno Road		10e		10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED	REVISED	PROPOSED
							2019	2020	
							N	N	
					ETSAKO EAST				
32010202	70433	01170000380101	03101	51220805	Okpella Township Road	New		10e	10e
32010202	70433	01170000390101	03101	51220803	Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (14km)	26%	500,000,000.00		150,000,000.00
32010202	70433	01170000400101	03101	51220804	Ibvioghe-Iviebua-Iviukha/Ivianokpodi-Ibviogbeuei-Iviukwe/Ekwebor Road.			10e	10e
32010202	70433	01170000410101	03101	51220801	Agenebode Township Road			10e	10e
					ETSAKO WEST				
32010202	70433	01170000420101	03101	51220906	Agbede—Awain Road (48km)	New	760,000,000.00		500,000,000.00
32010202	70433	01170000430101	03101	51220906	Agbede-Jagbe Road	New		10e	10e
32010202	70433	01170000440101	03101	51220904	Jattu-Afowa-Iyora-Apana-Ayogwiri Road (15.2km)	100%		10e	10e
32010202	70433	01170000450101	03101	51220901	Construction and Rehabilitation of Etsako West Township Roads (10km)	New		10e	10e
32010202	70433	01170000460101	03101	51220901	Dualization of Auchi-Jattu-Afashio-Ikabigbo-Ijio Road	100%		10e	10e
32010202	70433	01170000470101	03101	51220910	Iyamho-Iyora Road	Ongoing		10e	10e
32010202	70433	01170000480101	03101	51220910	Ogbido-Ayoghena Road	New		10e	10e
32010202	70433	01170000490101	03101	51220902	Auchi-Warrake Road Dualization			10e	10e
32010202	70433	01170000500101	03101	51220907	Iyekhe-Aviele Road	100%		10e	10e
32010202	70433	01170000510101	03101	51220904	Apana-Iraokho Road	New	150,000,000.00		50,000,000.00
32010202	70433	01170000520101	03101	51220910	Ikholor-Ogbido Road	New		10e	10e
32010202	70433	01170000530101	03101	51220910	Jattu/Iyeku Junction Road	New		10e	10e
32010202	70433	01170000540101	03101	51220910	Afowa/Elelel Road			10e	10e
32010202	70433	01170000550101	03101	51220903	Auchi Polytechnic Overhead Bridge			10e	10e
32010202	70433	01170000560101	03101	51220912	Ugbewor-Fugar-Agenebode Road			10e	10e
32010202	70433	01170000570101	03101	51220905	Iyereku-Imana-Eke-Ubiane-Aghiese-Ugbiole Road			10e	10e
32010202	70433	01170000580101	03101	51220902	Auchi-Ogio-Aviugwiri-Ogbona-Fugar-Agenebode-Road			10e	10e
32010202	70433	01170000590101	03101	51220905	Sabo-Iyakpe Road	New		10E	10e
32010202	70433	01170000600101	03101	51220905	Ughiole-Ubiane Road	New		10e	10e
32010202	70433	01170000610101	03101	51220905	Afashio-Iyora-Afawa Road			10e	10e
32010202	70433	01170000620101	03101	51220901	Construction of Ibieneffe township Road			10E	10e
32010202	70433	01170000630101	03101	51220901	Iyakpi-Ubiane Road			10e	10e
32010202	70433	01170000640101	03101	51220901	Warrake-Egono Road			10e	10e
32010202	70433	01170000650101	03101	51220901	Igbe Road/Mission Road/ICE Road, Auchi			10e	30,000,000.00
32010202	70433	01170000660101	03101	51220901	Elele-Afaowa-Afasio Prim-Iyereku-Agenebode Road (50km)			10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISIED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					OWAN EAST			
32010202	70433	01170000670101	03101	51221609	Ihievbe-Sebe Ogbe Road (16.2km)	Ongoing	10e	10e
32010202	70433	01170000680101	03101	51221608	Sebe-Ogbe-Otuo Road (18km)	100%	10e	10e
32010202	70433	01170000690101	03101	51221602	Ovbiomu-Igboa Road, Ovbiomu (0.35km)	New	10e	10e
32010202	70433	01170000700101	03101	51221601	Ebese-Ubuneki-Usun-Ebese Road (6km)	New	10e	10e
32010202	70433	01170000710101	03101	51221611	Warake-Egienu Road	New	10e	10e
32010202	70433	01170000720101	03101	51221601	Afuzo-Erah-Iruekpen Road	New	10e	30,000,000.00
32010202	70433	01170000730101	03101	51221610	Irue-Ikhin-Otuo Road		10e	10e
32010202	70433	01170000740101	03101	51221610	Oukha -Ohami and Arokho Road	New	10e	30,000,000.00
32010202	70433	01170000750101	03101	51221601	Imoafen Street, Afuze	New	10e	10e
32010202	70433	01170000760101	03101	51221603	Rehabilitation of failed portion on Ihievbe Road		10e	10e
32010202	70433	01170000770101	03101	51221601	Ishiochia-Ghiroro Road, Otuo		10e	10e
32010202	70433	01170000780101	03101	51221601	Ivbiaro-Ubeneki Road		10e	10e
32010202	70433	01170000790101	03101	51221602	Sabo-Eme Road		10e	10e
32010202	70433	01170000800101	03101	51221601	Avbasi-Okpokhumi Road		10e	10e
32010202	70433	01170000810101	03101	51221601	Construction of Ugba Quarters Road		10e	10e
32010202	70433	01170000820101	03101	51221601	Afuzo Township Roads & Drainage	New	10e	10e
					OWAN WEST	New		
32010202	70433	01170000830101	03101	51221701	Uhonmura-Eme-Afuzo Road (with a bridge)	New	10e	10e
32010202	70433	01170000840101	03101	51221704	Sabogida-Ora/ Sobe Road (21km)	29%	10e	10e
32010202	70433	01170000850101	03101	51221709	Uzebba-Okpuje-Okagbon Road (9.8km)		10e	10e
32010202	70433	01170000860101	03101	51221701	Prison Road, Ozalla		10e	10e
32010202	70433	01170000870101	03101	51221702	Construction of Ekpere Street, Uhonmura		10e	10e
32010202	70433	01170000880101	03101	51221704	Ukpahato Road, Sabongida-Ora		10e	10e
32010202	70433	01170000890101	03101	51221703	Construction of Oke Road		10e	10e
32010202	70433	01170000900101	03101	51221702	Construction of Shaku Street, Uhonmura		10e	10e
32010202	70433	01170000910101	03101	51221704	Construction of Alufokhai Road, Sabongida-Ora		10e	10e
32010202	70433	01170000920101	03101	51221701	Construction of Uwawa/Ukpoji Road		10e	10e
32010202	70433	01170000930101	03101	51221701	Construction of Oba Erediawa Street		10e	10e
32010202	70433	01170000940101	03101	51221701	Construction of Osi/Ughadu/Ose Road		10e	10e
32010202	70433	01170000950101	03101	51221702	Construction of Uhonmura-Ighagbor Farm Road		10e	10e
32010202	70433	01170000960101	03101	51221711	Construction of Sobe Township Road (3km)		10e	10e
32101202	70433	01170000970101	03101	51221711	Construction of Afuzo Township drainage		10e	10e
32010202	70443	01170000980101	03101	51221704	Rehabilitation of Bridge washing out on Sabongida-ora-uzebba-ifon Road			10e
32010202	70443	01170004870101	03101	51221704	Uhonmura-Eme-Ora Bridge			10e
32010202	70443	01170004880101	03101	51221704	Uhonmura-Eme-Afuzo road			10e
					SUB TOTAL: EDO NORTH		4,210,000,000.00	2,140,783,951.70

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
EDO CENTRAL								
32010202	70433	01170000990101	03101	51231208	Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central		1,500,000,000.00	700,000,000.00
32010202	70443	01170001000101	03101	51231208	Ward Development Roads in Edo Central		10e	10e
32010202	70443	01170001010101	03101	51210310	Rehabilitation of Roads in Edo Central (Old Agbor- Ugbegun, Ekpon- Ubiaja Road Ewohimin Uselu Junction-Okaigbon/Delta State Boundary, Uromi; Opoji- Ugbegun Road; Ubiaja/Uromi Express way, (Angle 80 Junction-Ulushi); Ahia Round about- Nyele (Bridge-Delta (Igueben/Udo Junction- Palace Junction, Igueben; Reconstruction of Erewele Road Eguare-Irua and Reconstruction of Olele Street, Eguare- Irua)		1,000,000,000.00	800,000,000.00
					ESAN CENTRAL			
32010202	70433	01170001020101	03101	51210307	Old Ewu Agbede Road (Benin Auch Road by Pass)	New	10e	10e
32010202	70433	01170001030101	03101	51210306	Idumuebo-oghagbo Road	New	10e	10e
32010202	70433	01170001040101	03101	51210304	Ikekato-Unea,Uwesan-Ulegha Road		10e	10e
32010202	70433	01170001050101	03101	51210301	Rehabilitation of Aikhomu Street (300m)		10e	10e
32010202	70433	01170001060101	03101	51210309	Reconstruction of Irua Okpoji and Environs		10e	10e
					ESAN NORTH EAST			
32010202	70433	01170001070101	03101	51210407	Amedokhian-Ugboha Road (5km)	100%	10e	10e
32010202	70433	01170001080101	03101	51210411	Error-Idumozza-Afuda Road	New	10e	10e
32010202	70433	01170001090101	03101	51210405	Idumusehu-Iduove River Ella Junction (3km)	New	10e	10e
32010202	70433	01170001100101	03101	51210409	Ualor/Asbra Road (2km)		10e	10e
32010202	70433	01170001110101	03101	51210401	Rehabilitation of Old Agbor road, Ugbegun Boundary, Uromi	New	10e	10e
32010202	70433	01170001120101	03101	51210406	Ohe-Uroh-Ugboha Road		10e	10e
32010202	70433	01170001130101	03101	51210411	Construction and Ashalting with side drains of Ivue-Error Old Road		10e	10e
32010202	70433	01170001140101	03101	51210411	Construction and ashalting with side drains of Ebele-Ebhojie Road		10e	10e
					ESAN SOUTH EAST			
32010202	70433	01170001150101	03101	51210503	Construction of Idumu-Iyasele-Eguare-Uhunmebho Road	New	10e	5,000,000.00
32010202	70433	01170001160101	03101	51210507	Ubiaja-Ugboha Road	New	50,000,000.00	10e
32010202	70433	01170001170101	03101	51210505	Idumagho-Idumobo-Uzeba Road	New	10e	10e
32010202	70433	01170001180101	03101	51210503	Eguare-Idumogo-Idumuguokha Road		10e	10e
32010202	70433	01170001190101	03101	51210506	Ebelle Road(5km)		10e	10e
32010202	70433	01170001200101	03101	51210505	Id-Irino-Id-Agho-Uzebu Road(7km) Road		10e	10e
32010202	70433	01170001210101	03101	51210503	Eguare-Iselu-Ewatto Road(5km)		10e	10e
32010202	70433	01170001220101	03101	51210502	Ogbe-Id-Guokhai Road		10e	10e
32010202	70433	01170001230101	03101	51210505	Emu-Emunekhua Road		10e	10e
32010202	70433	01170001240101	03101	51210502	Onogholo-Oria Road		10e	10e
32010202	70433	01170001250101	03101	51210501	Idumuboe Iyase-Uhumebho Road	New	10e	20,000,000.00
32010202	70433	01170001260101	03101	51210501	Eguare-Ewossa-Ewohimi		10e	10e
32010202	70433	01170001270101	03101	51210503	Rehabilitation of failed sections on Eguare Junction, Ewohimi-Ewatto-Ohordua Road		10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
32010202	70433	01170001280101	03101	51210502	Rehabilitation of failed sections on Eguare Junction, Ewohimi-Okaigben-Delta State Boundary		10e	10e
32010202	70433	01170001290101	03101	51210506	Rehabilitation of Failed sections of Ubiaja/Uromi express way (Angle 80 - Illushi Junction)		10e	10e
32010202	70433	01170001300101	03101	51210506	Rehabilitation of Failed sections on Ubiaja Angle 90 Junction-Ahia round about, Ahia		10e	10e
32010202	70433	01170001310101	03101	51210506	Rehabilitation of failed section on Ahia roundabout , Ahia-Nyelen (Bridge to Delta State		10e	10e
32010202	70433	01170001320101	03101	51210507	Rehabilitation of failed sections on Oyomon Agric (Ubiaja/Uromi Boundary-Hospital Junction, Ubiaja		10e	10e
32010202	70433	01170001330101	03101	51210506	Rehabilitation of failed sections on Hospital/Prison Junction, Ubiaja-Uromi Express way		10e	10e
32010202	70433	01170001340101	03101	51210501	Rehabilitation of Ekpon Junction-Ubiaja Expressway		10e	10e
32010202	70433	01170001350101	03101	51210501	Emergency Road Intervention Fund (Rural)		10e	10e
					ESAN WEST			
32010202	70433	01170001360101	03101	51210604	Ambrose Alli University Roads (3km)		10e	10e
32010202	70433	01170001370101	03101	51210604	Ekpoma-Opoji-Ugbegun-Igueben Road, H.R.A. Overlay (19km)		10e	10e
32010202	70433	01170001380101	03101	51210607	Irukpen-Ekpoma-Ebhoakhala Road	New	10e	10e
32010202	70433	01170001390101	03101	51210601	Ogwa-Ugun-Amahor-Ebelle Road		10e	10e
32010202	70433	01170001400101	03101	51210602	Rehabilitation of failed sections on Ujiogha-Ugoneki Junction	New	10e	10e
32010202	70433	01170001410101	03101	51210606	Construction of Ihumudumu-Idumebo-Irukpen Road (Phase 2)		10e	10e
32010202	70443	01170001420101	03101	51210604	Rehabilitation of Emuado Road, Alli Street and Plot. Ambrose Alli Residence		10e	10e
32010202	70433	01170001430101	03101	51210604	Construction of Ebudin-Egoronaka-Uhiele Road		10e	10e
32010202	70433	01170001440101	03101	51210607	Construction of Ekpoma-Emuhi-Ehor Road		10e	10e
32010202	70433	01170001450101	03101	51210606	Construction of Irukpen-Eguare-Egoro Amede Road		10e	10e
32010202	70433	01170001460101	03101	51210605	Reconstruction of Idumebo-Ihumudumu-Royal Market Road, Phase 1		1,000,000,000.00	200,000,000.00
32010202	70433	01170001470101	03101	51210603	Construction of Ihumudumu-Egoro Amede Road		10e	10e
32010202	70433	01170001480101	03101	51210601	Rigid Pavement construction of Ogwa-Amahor Waterside-Okhuokhuo Isi-Oghada-Ugoneki Road		10e	10e
					IGUEBEN			
32010202	70433	01170001490101	03101	51211010	Ekpon-Igbodo-Asaba Road		10e	10e
32010202	70433	01170001500101	03101	51211001	Rehabilitation of failed sections on Oyomon road (Igueben Palace roundabout-Ugbegun Road)	New	10e	10e
32010202	70433	01170001510101	03101	51211002	Rehabilitation of failed sections on Police Station Road, Eguare, Igueben	New	10e	10e
32010202	70433	01170001520101	03101	51211001	Rehabilitation of failed section on Mission Road (Igueben/Udo Junction-Palace Junction)	New	10e	10e
32010202	70433	01170001530101	03101	51211001	Rehabilitation of failed sections on Chief Ralph Oboh Street, Igueben Police Station Junction	New	10e	10e
32010202	70433	01170001540101	03101	51211001	Rehabilitation of failed sections on Union Bank Road, Igueben - Agbor Expressway	New	10e	10e
32010202	70433	01170001550101	03101	51211001	Construction of Igueben-Idumagho-Eguare Road	New	10e	10e
32010202	70433	01170001560101	03101	51211001	Construction of Igueben-Ewohimi-Ewatto-Ohordua-Emu-Okhuesan Road/Bridge		10e	10e
32010202	70433	01170001570101	03101	51211001	Construction of Udoneria/Udo Eguare Road		10e	10e
32010202	70433	01170001580101	03101	51211001	Construction of Ekpon/Idumodin/Obodeko Amahor Road		10e	10e
					SUB TOTAL: EDO CENTRAL		3,550,000,000.00	1,725,000,000.00

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
EDO SOUTH								
32010202	70433	01170001590101	03101	51231208	Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South		1,000,000,000.00	500,000,000.00
32010202	70443	01170001600101	03101	51231208	Ward Development Road in Edo South		10e	10e
					ORHIONMWON			
32010202	70433	01170001610101	03101	51231301	Ogan-Idumwogo (18km)	Ongoing	10e	10e
32010202	70433	01170001620101	03101	51231309	Evboeghae-Ugo-Urhomehe-Urhonigbe Road with spurs (52 km)	89%	10e	10e
32010202	70433	01170001630101	03101	51231307	A spur at Ugbokhirima through Ugbugo to Benin-Abraka Rd	New	10e	10e
32010202	70433	0117001640101	03101	51231308	A spur at Urhomehe to Agbor-Abraka Road including Mission Road Urhonigbe – Total (62km)	New	10e	10e
32010202	70433	01170001650101	03101	51231311	Igbanke Township Roads		10e	10e
32010202	70433	01170001660101	03101	51231311	Evbuobanosa-Oza-Oghada-Igbanke Township Road (36km)		10e	10e
32010202	70433	01170001670101	03101	51231301	Abudu Township Roads	New	10e	10e
32010202	70433	01170001680101	03101	51231307	Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Eborokun Road	New	10e	500,000,000.00
32010202	70433	01170001690101	03101	51231309	Idu-Abe Road	New	10e	10e
32010202	70433	01170001700101	03101	51231305	Okogbo/Igure-Idunmwina Road	New	10e	10e
32010202	70433	01170001710101	03101	51231309	Sokponba Palmo Road	New	10e	10e
32010202	70433	01170001720101	03101	51231310	Evboeghae-Iduelaka-Evbokabua-evbowmen Road	New	10e	10e
32010202	70433	01170001730101	03101	51231310	Evbauarhue/Iguemokhua Abe Road (22km)	New	10e	10e
32010202	70433	01170001740101	03101	51231310	Construction upgrade of 27 km Iguelaba-Ugo'niyekeorhionmwon-Benin-Abraka Road from single carriage to double carriage way		10e	10e
32010202	70433	01170001750101	03101	51231310	Construction of Urevbu-Evbuoesi Road		10e	10e
32010202	70433	01170001760101	03101	51231301	Emergency repairs of Evbobanosa-Oza-Igbanke Bridge/failed sections of the Road		10e	10e
					OVI A NORTH EAST			
32010202	70433	01170001770101	03101	51231406	Ekiadolor-Okokhuo-Agekpanu-Uhen-Egbeta-Okada Road (26km) 1 st Phase	New	10e	10e
32010202	70433	01170001780101	03101	51231403	Uhen-Olumoye Road (18.6km)	100%	10e	10e
32010202	70433	01170001790101	03101	51231401	Iguiye-Iyanomo-Ugbodun Road	New	10e	10e
32010202	70433	01170001800101	03101	51231403	Olumoye Bridge/Agekpanu/Ogbese Bridge	New	10e	10e
32010202	70433	01170001810101	03101	51231412	Ekosodin Road		10e	10e
32010202	70433	01170001820101	03101	51231409	Okokhuo Water Side-Okhukhuo-Old Monastery-Oshodin-Owere-Ekpor-Emah Junction(20km)		10e	10e
32010202	70433	01170001830101	03101	51231404	Benin Akure-Nifor-Evbuoneka-Iguikhimwin-Ekiadolor-Benin Lagos Road		10e	10e
32010202	70433	0117001840101	03101	51231405	Express way-NIFOR Rubber research Road/adjoining and link roads-ekiadolor/Environs		10e	10e
32010202	70433	01170001850101	03101	51231406	Osazemwinde Street, Evbomuore		10e	10e
32010202	70433	01170001860101	03101	51231406	Omoro/Agen Aluminuim Road, Evbuomore (10km)		10e	10e
32010202	70433	01170001870101	03101	51231406	Aibalegbe Street and Environs, Isihor		10e	10e
32010202	70433	01170001880101	03101	51231409	Rehabilitation of Okokhuo Agekpanu Road (including internal roads in okokhuo Community)		10e	10e
32010202	70433	01170001890101	03101	51231404	Construction of Okhunmwun-Uhogua-Iguadolor Road (2 km)		10e	1,000,000.00
32010202	70433	01170001900101	03101	51231406	Construction of Tayo Akpata University Roads, Ekiadolor		10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISIED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010202	70433	01170001910101	03101	51231402	Construction of Iguomo-Olaiya Sule-Ogunwale-Idiagbon-uhen Road		10e	10e
32010202	70433	01170001920101	03101	51231403	Uwuan NIFOR Road		10e	10e
32010202	70433	01170001930101	03101	51231412	Construction of Ovah-iguoshodin-Nigbemaba-Iguozama-Okabeghe-aideyanoba Road		10e	10e
32010202	70433	01170001940101	03101	51231404	Construction of Intergrated Produce City Roads, Ugbokun		10e	10e
32010202	70433	01170001950101	03101	51231413	Construction of utekon-Ekosodin Road		10e	10e
32010202	70443	01170001960101	03101	51231413	Construction of Egor _Ovah Utoka- Ite Ebvoro-Agivbiegie -Upper Ekehuan Rd		10e	10e
32010202	70443	01170001970101	03101	51231407	Emergency Repair of failed section of Road at Uhiere Village, Along Benin		10e	10e
					OVIA SOUTH WEST			
32010202	70433	01170001980101	03101	51231502	Iguobazuwa-Umaza / Siluko Road (22km)	88%	10e	10e
32010202	70433	01170001990101	03101	51231501	Okhomu-Iguezze-Igueladidi-Iguelahor-Urehzen-Madagbayo-Sakparobo-Obayantor Roads (25km)	New	10e	10e
32010202	70443	01170002000101	03101	51231505	Construction of Udo- Iguobazuwa Road/ Adjoining Road		10e	10e
32010202	70433	01170002010101	03101	51231505	Udo Township Road (10km)		10e	10e
32010202	70433	01170002020101	03101	51231505	Udo/Nikorogba/Ofunama Road	New	10e	10e
32010202	70433	01170002030101	03101	51231507	Usen-Ulorin-Ugbogui Road	New	10e	10e
32010202	70433	01170002040101	03101	51231502	Construction of Iguobazuwa-Ugbokun Farm Road		10e	10e
32010202	70433	01170002050101	03101	51231502	construction of Hospital Road/Usen Road linking Mission Road and Iguobazuwa-Ogbesse Highway, iguobazuwa		10e	10e
32010202	70433	01170002060101	03101	51231502	Construction of Mission Road, Iguobazuwa		10e	10e
32010202	70433	01170002070101	03101	51231501	Construction of Iguobazuwa Township Roads		10e	10e
32010202	70433	01170002080101	03101	51231507	Emergency Repair of Okokpon Bridge		10e	10e
32010202	70433	01170002090101	03101	51231507	Construction of Iguoriakhi-Igweyese Road (5km)		10e	10e
					UHUNMWONDE			
32010202	70433	01170002100101	03101	51231801	Ozalla-Orhua-Irhue-Oke-Ehor Road	New	10e	10e
32010202	70433	01170002110101	03101	51231802	Ugoneki-Eguaholor-Uhi-Ehor Road	On-going	10e	10e
32010202	70433	01170002120101	03101	51231801	Ugoneki-Ugieghudu-Ehor Road (50km)	New	10e	10e
32010202	70443	01170002130101	03101	51231801	Construction of Adesagbon- Obadan- Ebueneki Road		10e	10e
32010202	70433	01170002140101	03101	51231801	Ehor - Ugiamwen-Ukpogo-Ekpoma	New	10e	10e
32010202	70433	01170002150101	03101	51231801	Obadan-Ugoneki-Ugonoba Road	New	10e	10e
32010202	70433	01170002160101	03101	51231804	Ugonoba-Eboneki-Obaseki Camp Road		10e	10e
32010202	70433	01170002170101	03101	51231804	Construction of Ehor-Ugiamwan-Ukpogo-Ekpoma Road		10e	10e
32010202	70433	01170002180101	03101	51231804	Construction of Idunmwuwina-Urora Road		10e	10e
32010202	70433	01170002190101	03101	51231804	Ewan-Ugoneki Road		10e	10e
32010202	70433	01170002200101	03101	51231804	Ogheghe-ma-Irighon Road		10e	10e
32010202	70433	01170002210101	03101	51231804	Eguaeholor-Ogada-Uvbenisi Road		10e	10e
32010202	70433	01170002220101	03101	51231804	Ekhoenudulu Road		10e	10e
32010202	70433	01170002230101	03101	51231804	Eyean-Ahor-Uzalla Road		10e	10e
32010202	70433	01170002240101	03101	51231802	Uhi-Erhiborhibo Road		10e	10e
32010202	70433	01170002250101	03101	51231804	Construction of Inner Irhua (Erhuanorkhua)		10e	10e
32010202	70433	01170002260101	03101	51231804	Construction of outer Irhua- Inner Erhua road		10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
					BENIN CITY TOWNSHIP ROADS			
32010202	70433	01170002270101	03101	51231208	Benin City Township Roads		1,650,000,000.00	1,000,000,000.00
32010202	70433	01170002280101	03101	51231207	New Lagos Road/Akpakpava Road	100%	10e	10e
32010202	70433	01170002290101	03101	51231206	Old Lagos Road/Akpakpava	100%	10e	10e
32010202	70433	01170002300101	03101	51231302	Airport Road	100%	10e	10e
32010202	70433	01170002310101	03101	51231312	Forestry Road and adjoining Roads	85%	10e	10e
32010202	70433	01170002320101	03101	51230202	Dualisation of TV Road (1st West Circular Road/Ehaekpen Road)		10e	10e
32010202	70433	01170002330101	03101	51231205	Uwelu Road (5.2km)		10e	10e
32010202	70433	01170002340101	03101	51231210	Adolor-Siluko Road		10e	10e
32010202	70433	01170002350101	03101	51231202	Siluko Road (Phase I & II) [24km]	Ongoing	10e	10e
32010202	70433	01170002360101	03101	51231211	Dualisation of 2 nd East Circular Road (4.2km)	100%	10e	10e
32010202	70433	01170002370101	03101	51231206	Uwasota Road (2km)	New	10e	10e
32010202	70433	01170002380101	03101	51231106	Nitel / Eweka Street		10e	10e
32010202	70433	01170002390101	03101	51231211	Ogbelaka / Aruosa Street		10e	10e
32010202	70433	01170002400101	03101	51231208	Oghobaghase Street-Uwa-Uyegun Lane		10e	10e
32010202	70433	01170002410101	03101	51230201	Evbuotubu Road		10e	10e
32010202	70433	01170002420101	03101	51230208	S & T No.2 Off Uselu Lagos Road		10e	10e
32010202	70433	01170002430101	03101	51230208	Godly Street, Off Uselu Lagos Road		10e	10e
32010202	70433	01170002440101	03101	51231206	Upper Lawani Road & Associated Roads	100%	10e	10e
32010202	70433	01170002450101	03101	51231207	Construction of Aisosa-Okhoro		10e	10e
32010202	70433	01170002460101	03101	51231208	5 Junction / 3 rd Cemetery	Ongoing	10e	10e
32010202	70433	01170002470101	03101	51231201	Ogbeifun Lane / Victor Uwaifo Avenue	New	10e	10e
32010202	70433	01170002480101	03101	51231101	Lucky Way, Ikpoba-Hill, Benin City	New	10e	10e
32010202	70433	01170002490101	03101	51220206	Canaan Street		10e	10e
32010202	70433	01170002500101	03101	51230210	Ugbowo - 19 th (Nineteenth) Street - Ekehuan Road.	New	10e	300,000,000.00
32010202	70433	01170002510101	03101	51231208	Maintenance of Benin City Roads		300,000,000.00	200,000,000.00
32010202	70433	01170002520101	03101	51231208	Dualization of Ekenwan Road	New	10e	10e
32010202	70433	01170002530101	03101	51231201	Goodwill Street/Aerodrome Close	New	10e	10e
32010202	70433	01170002540101	03101	51231206	Mission Road	100%	10e	10e
32010202	70433	01170002550101	03101	51231106	Iyobosa Street, Off M.M. Way	New	10e	10e
32010202	70433	01170002560101	03101	51231202	Rehabilitation of Amadasun and Abu Streets Off Etete Road	New	10e	10e
32010202	70433	01170002570101	03101	51231202	Ekhaguere Road, Off Oko Central, Benin City	New	10e	10e
32010202	70433	01170002580101	03101	51231202	Adesuwa Road, G.R.A., Benin City	New	10e	10e
32010202	70433	01170002590101	03101	51231211	Dualization of Sapele Road, Benin City	100%	10e	10e
32010202	70433	01170002600101	03101	51231208	Rehabilitation of Benin Township Roads (Lot 2)	Ongoing	10e	10e
32010202	70433	01170002610101	03101	51231208	Rehabilitation of Benin Township Roads (Lot 3)		10e	10e
32010202	70433	01170002620101	03101	51231208	Rehabilitation of Benin Township Roads (Lot 4)		10e	10e
32010202	70433	01170002630101	03101	51231202	Benson Idahosa University(BIU) Road		10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
32010202	70433	01170002640101	03101	51231201	Construction of Obakhavbaye Street, Basimi Street, Arala Street/Arala Lane, Okunbor Street, Asemota Street, Burmar Star, 1st &2nd Akenzua Lanes with underground drainage/Adjoining Roads		500,000,000.00	300,000,000.00
32010202	70433	01170002650101	03101	51231105	St. Saviour Ihinmwirin-Umelu Road (1 st Phase)		10e	10e
32010202	70433	01170002660101	03101	51231105	St. Saviour Ihinmwirin-Umelu Road (2 nd Phase)		10e	10e
32010202	70433	01170002670101	03101	51231202	Construction of Irhirhi-Aruogba-Obazagbon-Obagienevbose-Ogheghe Road with spurs to Enogie Palace and Ogbekpen Community (Rubber Research spur) Construction & Ext.	New	900,000,000.00	300,000,000.00
32010202	70433	01170002680101	03101	51231202	Gapiona Road		10e	10e
32010202	70433	01170002690101	03101	51231202	Aimuamwonsa/Igbinosa		10e	10e
32010202	70433	01170002700101	03101	51231202	Uwuigbe/Odiase Road, Ugbor	New	10e	10e
32010202	70433	01170002710101	03101	51231105	100 Feet Road Upper Sakponba	New	10e	10e
32010202	70433	01170002720101	03101	51231201	2 nd Power Line-Igbinidu-Izekor Street Evbuotubu, Benin City (5km)		10e	10e
32010202	70433	01170002730101	03101	51241203	Construction of Igbinaduwa Road		10e	10e
32010202	70433	01170002740101	03101	51231203	Construction of Akugbe Road		10e	10e
32010202	70433	01170002750101	03101	51231109	Construction of Idemudia Street, Obe quarters off sapele Road	New	10e	10e
32010202	70433	01170002760101	03101	51231109	Construction of Osakpanmwan-Anigboro-Obayantor/Omorodion-Agbontaen-Uwagboe-Igbinosa-Ishuan-Moye-Ighamo Aihie-Ahuan Streets		10e	10e
32010202	70433	01170002770101	03101	51231208	Construction of Enogie Street, Okpamen Street with spur linking pole street, Nitel Roads with Spur linking Limit Road and John Kpete Road with spurs		10e	10e
32010202	70433	01170002780101	03101	51231203	Construction of Aigbeka Road		10e	10e
32010202	70433	01170002790101	03101	51231203	Construction of Obakpolor Street		10e	10e
32010202	70433	01170002800101	03101	51231108	Construction of Evboabogun Road		10e	10e
32010202	70433	01170002810101	03101	51231203	Construction of Iyogbagosa Road		10e	10e
32010202	70433	01170002820101	03101	51231203	Construction of Asigie Road		10e	10e
32010202	70433	01170002830101	03101	51231203	Construction of Otote Road		10e	10e
32010202	70433	01170002840101	03101	51231107	Nomayo Road, Upper Sakponba Area		10e	10e
32010202	70433	01170002850101	03101	51231201	Aiyanyo Omoigui Street		10e	10e
32010202	70433	01170002860101	03101	51231201	Adesogbe Road (Plymouth,Ibiwe,Akenzuwa and others)	67%	10e	10e
32010202	70433	01170002870101	03101	51231208	First East Circular Road	New	10e	10e
32010202	70433	01170002880101	03101	51231206	Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City		10e	750,000,000.00
32010202	70433	01170002890101	03101	51231208	3rd East Circular Road		10e	10e
32010202	70433	01170002900101	03101	51231208	Emergency Road Intervention Fund (Urban)		10e	10e
32010202	70433	01170002910101	03101	51231301	Motor/Motorbike racing track at Evbuobanosa Village		10e	10e
32010202	70433	01170002920101	03101	51231106	Isekure Way (PZ Road,Off Sapele Road)-Osaretin St-Okabere Rd with erosion control-Sakponba Rd		10e	10e
32010202	70433	01170002930101	03101	51231202	Lucky Igbinedion Avenue,Off Ugbor Road,Benin City.		10e	10e
32010202	70443	01170002940101	03101	51231202	Construction/Rehabilitation of Ugbor Road-Amagba Road and adjoining Roads		500,000,000.00	500,000,000.00
32010202	70433	01170002950101	03101	51231202	Chris Igiebor Drive,Off Ugbor Road,Benin City		10e	10e
32010202	70433	01170002960101	03101	51231106	Construction of Ohen Street Sapele Road,Ekae		10e	10e
32010202	70433	01170002970101	03101	51231203	Construction of Obasoyean-Eguae/Igiede Street and environs, Erediawa		10e	10e
32010202	70433	01170002980101	03101	51231202	Osayande Ize-Iyamu Drive,Off Ugbor Road,Benin City.		10e	10e
32010202	70433	01170002990101	03101	51231208	Famalou Street/Road (2km)		10e	10e
32010202	70433	01170003000101	03101	51231208	NAMUNA-EBOREME to EDOBOR Ettete GRA, Benin City		10e	10e
32010202	70433	01170003010101	03101	51231109	Idemudia Street, Obe		10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
32010202	70433	01170003020101	03101	51231202	Grading of earth roads (Edo South)		10e	10e
32010202	70433	01170003030101	03101	51231108	Igbinedion Street, Off Ikponmwonsa Street, Oka Ill, Benin City			10e
32010202	70443	01170003040101	03101	51231208	Maintenance of Intercity Roads		500,000,000.00	500,000,000.00
32010202	70443	01170003050101	03101	51231208	Rehabilitation of World Bank Assisted Community Based Urban Development Roads and Other Projects.		10e	10e
32010202	70443	01170003060101	03101	51231209	Omozogie Street		10e	10e
32010202	70443	01170003070101	03101	51231209	Aduwawa/Evuomudu/Urora Community Old Road Linking Benin/Auchi Road at Urora (4.5km)		10e	10e
32010202	70443	01170003080101	03101	51231210	Aiwenoghene/Ajayi/Ogbebor/Obazee Street, New Benin, Benin City		10e	10e
32010202	70443	01170003090101	03101	51231211	Airport Road-Evbuodia-Ulemon-Evbuobioba-Umegbin-Igiouikpe-Ohiza-Ugogogin-Okwa-Ekehuan Road		10e	10e
32010202	70443	01170003100101	03101	51231212	Idehen Street, Off Okhoro Road		10e	10e
32010202	70443	01170003110101	03101	51231208	Edo Street, Irhiri Quarters		10e	10e
32010202	70443	01170003120101	03101	51231203	Omene Johnson Street, Off College Road		10e	10e
32010202	70443	01170003130101	03101	51231202	Peter Idunmwonyi Street, off Ekikhalo Edosomwan Street, off Ugbor Road GRA		10e	10e
32010202	70443	01170003140101	03101	51231205	2nd Uzama Lane, Off Artillery, Oliha Qtrs		10e	10e
32010202	70443	01170003150101	03101	51231102	Construction of Ewah Road and ewah lane		10e	10e
32010202	70443	01170003160101	03101	51231103	Construction of Road Network and Erosion Control at Ogbeson Community, Benin City		10e	10e
32010202	70443	01170003170101	03101	51231205	ICE Road, Ukhegie street/lane, Oghenosa Street/S.Y. Eke Street, 3rd Iviore Street, aruosaghe street between TV Road and 3rd Ivbiore and 2nd Wire Lane and others		10e	10e
32010202	70443	01170003180101	03101	51231208	Construction of Roads using Earthzyme Technology		10e	10e
32010202	70443	01170003190101	03101	51231208	Construction of Roads using Base-Seal Technology		10e	10e
32010202	70443	01170003200101	03101	51231207	Technical School Road		10e	100,000,000.00
32010202	70443	01170003210101	03101	51231205	Rehabilitation of Wire Road		10e	10e
32010202	70443	01170003220101	03101	51231103	Ohovbe Road/Ohovbe-evbuomodu via Enogie Road/Enogie-NNPC via ohonvbe-ovbiokao Road		10e	10e
32010202	70443	01170003230101	03101	51230203	Construction of Upper Siluko-Ekehuan-Airport Road		10e	10e
32010202	70443	01170003240101	03101	51231208	Construction of Awo Street/Awo Lane/Ogbelaka street/Evboriyan street, Off Sapele Road		10e	10e
32010202	70443	01170003250101	03101	51231208	Reconstruction of Old Western Street		10e	10e
32010202	70443	01170003260101	03101	51231211	Reconstruction of 1st Cementary road/Idosogie Street Linking 1st, 2nd & 3rd East Circular Road		10e	10e
32010202	70443	01170003270101	03101	51231211	Reconstruction of Ogiso Street, off 3rd East Circular Road		10e	10e
32010202	70443	01170003280101	03101	51231211	Construction of Evbayoboru Street/Ikpegbivbiore Street/Ofunmwengbe Street/Orobator street linking 1st, 2nd & 3rd East Circular Road		10e	10e
32010202	70443	01170003290101	03101	51231208	Ogumwenyin-Aruogba-egbiri boundary Road		10e	10e
32010202	70443	01170003300101	03101	51231201	Omomo Street/Isibor Street, Benin City		10e	10e
32010202	70443	01170003310101	03101	51230208	Ishuan Street/Ebose Street/Oviebo Street/Obayantor Street/Iyase Street/Ediakan Road		10e	10e
32010202	70443	01170003320101	03101	51231201	Ugiayugbo Street Extension Btw Akezua St/Isibor St and other adjoining Roads		10e	10e
32010202	70443	01170003330101	03101	51231205	1st Ihogbe Street/2nd Ihogbe St		10e	10e
32010202	70443	01170003340101	03101	51231205	Oghenosa St/Bazuaye St/Aragua St/Eke St with Underground Drainage		10e	10e
32010202	70443	01170003350101	03101	51231205	1st Ivbiore/2nd Ivbiore/3rd Ivbiore/4th Ivbiore and Efinosa St		10e	10e
32010202	70443	01170003360101	03101	51231208	Completion/reconstruction of Erediawa Rd, off Sapele Rd, Benin City		10e	10e
32010202	70443	01170003370101	03101	51231101	Reconstruction of Uteh-Temboga-Upper Mission Rd/Ekhaguare St/Erhunmwunse St/Boundary Rd and other adjoining Streets		10e	10e
32010202	70443	01170003380101	03101	51231203	Reconstruction of 2nd Cemetery Road		10e	10e
32010202	70443	01170003390101	03101	51231203	Reconstruction of Agho Street/1st Agho lane off Ekehuan		10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
32010202	70443	01170003400101	03101	51231207	Reconstruction of 1st Federal road/2nd Federal Road		10e	10e
32010202	70443	01170003410101	03101	51231101	Construction of Ova-Utoka-Iteh Rd		10e	10e
32010202	70443	01170003420101	03101	51231207	Reconstruction of Mela Motel Road, Uselu		10e	10e
32010202	70443	01170003430101	03101	51231201	Rehabilitation of Kings square-Oba Market Road		10e	10e
32010202	70443	01170003440101	03101	51231108	Uroho-Evbuomoma-Utesi-Idogbo Rd linking Benin By-pass and Sapele Rd (23.13 km)		10e	10e
32010202	70443	01170003450101	03101	51231204	Rehabilitation of Iwehen Street/Iwehen Lane		10e	10e
32010202	70443	01170003460101	03101	51231202	Rehabilitation of Vincent Agemomen/Commercial Avenue		10e	10e
32010202	70443	01170003470101	03101	51231202	Rehabilitation of Okoro-Otun Road		10E	10e
32010202	70443	01170003480101	03101	51231107	Construction of Eriaria Rd/10th St/Goody-Goody Road linking Sapele Road and Sakponba Road		10e	10e
32010202	70443	01170003490101	03101	51230203	Construction of Useh-Okhokhougbo Rd		10e	10e
32010202	70443	01170003500101	03101	51231202	Reconstruction of Idusogie St-Eweka/Nemwingie St, Etete Rd		10e	10e
32010202	70443	01170003510101	03101	51231205	2nd West-Akugbe-Omokaro		10e	10e
32010202	70443	01170003520101	03101	51231211	Construction of 1st East Circular Rd		10e	10e
32010202	70443	01170003530101	03101	51231205	Reconstruction of Artillary Rd and adjoining St, Siluko Rd, Oliha Qtrs		10e	10e
32010202	70443	01170003540101	03101	51231205	Construction of Iyesogie St/Iyesogie Lane/Iyeye St/Amamieson St/Good Samaritan St, Uselu		10e	10e
32010202	70443	01170003550101	03101	51231208	Rehabilitation of Eweka St. Upper Lawani rd		10e	10e
32010202	70443	01170003560101	03101	51231203	Construction of Ekehuan-Asoro Hill-Evbuotubu-Ogida Barracks-Uwelu-Adolor-19th St-Ugbowo Storm water link road		10e	500,000,000.00
32010202	70443	01170003570101	03101	51231203	Construction of Aviation Way/Ehize St off Joromi Rd		10e	10e
32010202	70443	01170003580101	03101	51231202	Rehabilitation of Ogbeide Ihama/2nd Freedom St		10e	10e
32010202	70443	01170003590101	03101	51231203	Rehabilitation of Eromosele St/Airiageh St off Goodwill Rd		10e	10e
32010202	70443	01170003600101	03101	51231203	Rehabilitation of Ozolua Avenue, Off Ekehuan Road		10e	10e
32010202	70443	01170003610101	03101	51231203	Construction of Ekesco Street/Faith Avenue/Imade Jesurobo Street/Okpe Road/Olonoise Close, Off Upper Ekehuan Road		10e	10e
32010202	70443	01170003620101	03101	51231203	Reconstruction of Concord Road/Jemide Street/Igbebugbe Street/Ovie Whiskey Street		10e	10e
32010202	70443	01170003630101	03101	51231202	Rehabilitation of Izoduwa Street, Off Rueben Agho Avenue, G.R.A.		10e	10e
32010202	70443	01170003640101	03101	51231201	Construction of Asemota Street, Off Airport Road.		10e	10e
32010202	70443	01170003650101	03101	51231203	Construction od RSM Ojo-Poultry-Evbuotubu Road		10e	10e
32010202	70443	01170003660101	03101	51231208	Construction of Micheal Okoruwa Ave/Ediae Street/		10e	10e
32010202	70443	01170003670101	03101	51230209	Construction of Omofomwan Street/Obaruyi Street, Off Okhoro Road		10e	10e
32010202	70443	01170003680101	03101	51231208	Construction of New Found Land Street/Oliha Lane/lkpokpan Street/lkpokpan Lane linking Sapele Road, 1st & East Circular Road.		10e	10e
32010202	70443	01170003690101	03101	51231202	Construction of Powerline linking Etete Road and Sapele Road By TCN		10e	10e
32010202	70443	01170003700101	03101	51230201	Construction of Ekehuan-Uholor-Airpor Road		10e	10e
32010202	70443	01170003710101	03101	51230210	Construction of Old Isiohor Road, Benin City		10e	10e
32010202	70443	01170003720101	03101	51230210	Construction of Isiohor-Egbaen Road, linking Ugbowo-Lagos Road and Siluko Road, Benin City		10e	10e
32010202	70443	01170003730101	03101	51230209	Construction of Osasere-Uwa-Adolor Omoigui Road, Off Okhoro Road		10e	10e
32010202	70443	01170003740101	03101	51231208	Construction of Obazuwa Street, linking 1st & 2nd East Circular		10e	10e
32010202	70443	01170003750101	03101	51231105	Rehabilitation of failed sections of Dumez Road /Eweka Street / 1st Eweka lane, and adjoining roads/streets Benin City		10e	10e
32010202	70443	01170003760101	03101	51231109	Construction of Road leading to Iyanomoh Rubber Research Institute Gate from Benin Sapele Road/Adjoining Roads		10e	10e
32010202	70443	01170003770101	03101	51230205	Edorodion Street off Uwelu Road		10e	10e
32010202	70443	01170003780101	03101	51231101	Alegbesogie Street off Upper Mission Road		10e	10e
32010202	70443	01170003790101	03101	51231202	BAB Omoruyi Street off Miller Road off Agbonegiague Street Ugbor Village Benin City		10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED	REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION	APPROPRIATION
							2019	2020	2020
							N	N	N
32010202	70443	01170003800101	03101	51230201	Construction of Zoro/Ahanor-Irore-Aibangbe Street, off Evbuotubu Road			10e	10e
32010202	70443	01170003810101	03101	51231201	Construction of Ugiayugbo Street Extension Between Akenzua Street /Isibor Street and other adjoining street/ roads Benin City			10e	10e
32010202	70443	01170003820101	03101	51231205	Construction of Nosayaba Street / Uwa Street and Adjoining Streets, Off TV (1st West Circular) Road, Benin City			10e	10e
32010202	70443	01170003830101	03101	51231205	Construction of 1st Ihogbe Street / 2nd Ihogbe Street, Benin City			10e	10e
32010202	70443	01170003840101	03101	51231205	Construction of Old Edo College Road /Ire Street /Ire Lane /Evbiemwen Lane, Benin City			10e	10e
32010202	70443	01170003850101	03101	51231205	Construction of Oghenosa Street / Bazuaye Street / Aragua Street / Eke Street with Underground Drainage maintenance, Benin City			10e	10e
32010202	70443	01170003860101	03101	51231208	Completion / Reconstruction of Erediauwa Road, Off Sapele Road, Benin City			10e	10e
32010202	70443	01170003870101	03101	51231201	Olofon Street/Lane, Royal Path, 2nd Usama Lane and environs			10e	10e
32010202	70443	01170003880101	03101	51231102	Rehabilitation of Benin-Asaba Express Way			10e	10e
32010202	70443	01170003890101	03101	51231201	Construction of Yangan Market - Plymouth Moat Road, Benin City			10e	10e
32010202	70443	01170003900101	03101	51231201	Reconstruction of Eheneden Street / Uzama, Benin City			10e	10e
32010202	70443	01170003910101	03101	51231212	Reconstruction of Lagos Street/Lagos Lane/Butcher Street/Jegede Street/Idahosa Lane/2nd Ibiwe Street/Ibiwe Lane/Ifon Road, Benin City			10E	10e
32010202	70443	01170003920101	03101	51230207	Construction of Anigboro/Iyoba Road/Osokpamwan Street/Ojo Street			10e	10e
32010202	70443	01170003930101	03101	51231203	Rehabilitation of Eghosa Street, Off Erhunmwunse Street, Benin City			10e	10e
32010202	70443	01170003940101	03101	51230201	Reconstruction of Ekehuan-Owina Street-Evbuotubu Road, Benin City			10e	10e
32010202	70443	01170003950101	03101	51230201	Reconstruction of Erhunmwunse Road linking Okhokhougbo-Ikpa Communities, Benin City			10e	10e
32010202	70443	01170003960101	03101	51231203	Rehabilitation of Agho Street/1st Agho Lane Street of Ekehuan Road, Benin City			10e	10e
32010202	70443	01170003970101	03101	51230209	Construction of Medical/Universal/1st Federal/Okhoro Roads, Benin City			10e	10e
32010202	70443	01170003980101	03101	51231101	Construction of Ova-Utoka-Iteh Road			10e	10e
32010202	70443	01170003990101	03101	51231201	Construction of 2 Nos Car Parks and Rehabilitation of Oba Ovoranmwun Square and Oba Market Road			10e	10e
32010202	70443	01170004000101	03101	51231108	Construction of Okha-Uroho-Evbuomoma-Utesi-Idogbo Road Linking Benin Bypass and Sapele Road, Benin City. (23.13km)			10e	10e
32010202	70443	01170004010101	03101	51230201	Useh – Okhokhugbo – Upper Erhunse – Ekehuan Road			10e	10e
32010202	70443	01170004020101	03101	51230201	Construction of Siluko-Aro'olor-Colest/Irhinmwangbon			10e	10e
32010202	70443	01170004030101	03101	51230203	Reconstruction of Ogida Street, Benin City			10e	10e
32010202	70443	01170004040101	03101	51231202	Construction of Old Nitel Road/ Customs Road and Street 32 (Federal Housing Estate)			10e	10e
32010202	70443	01170004050101	03101	51231104	Construction of Nitel Roads and EDPA Stores Road, Aduwawa			10e	10e
32010202	70443	01170004060101	03101	51231203	Construction of Aviation Way/Ehize Street, Off Joromi Road			10e	10e
32010202	70443	01170004070101	03101	51231208	Completion of the construction of Uwa Street, Sapele Road			10e	10e
32010202	70443	01170004080101	03101	51231208	Construction of Pedestrian Bridges in Benin City			10e	10e
32010202	70443	01170004090101	03101	51231202	Construction Works in Benin Airport			10e	10e
32010202	70443	01170004100101	03101	51231208	Construction and Rehabilitation of St. Saviour Road-Oba Community-Obazagbon Community-Ovabadloivbiyeyi Community to Idagbo/Agbor Road By pass			10e	10e
32010202	70443	01170004110101	03101	51231208	Construction of PZ-Ehioghae-Okabere-Oka Market Road linking Sapele Road and Upper Sakponba Road			10e	10e
32010202	70443	01170004120101	03101	51231102	Construction of Concrete and Surface Dressed Roads, Staff Accommodation, Dwarf Perimeter Fencing and Sinking of Borehole at Otofure, Iguomo and Ikhueni Dump Sites			10e	10e
32010202	70443	01170004130101	03101	51231208	Construction of Ahanor-Ighodaro-Alimiele-Osazuwa-Aghedo/Omoregie Streets			10e	10e
32010202	70443	01170004140101	03101	51231108	Construction of Median Barrier at Oka Market, Upper Sakpoba Road			10e	10e
32010202	70443	01170004150101	03101	51231202	Rehabilitation of High Court Roads/Idahosa Street/Sapele Road by Powerline/James Watt Road			10e	10e
32010202	70443	01170004160101	03101	51231101	Uteh-Temboga Road and adjoining Streets			10e	10e
32010202	70443	01170004170101	03101	51231101	Construction and Gully reclamation of Ekhaguere Street between Lucky Way and Uteh-Temboga Road			10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED	REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION	APPROPRIATION
							2019	2020	
							N	N	
32010202	70443	01170004180101	03101	51230210	Construction and Gully reclamation of Daniel Erhunmwense Street and Boundary Road between Lucky Way and Uteh-Temboga Road			10e	10e
32010202	70443	01170004190101	03101	51231201	Construction of Ekpenede / Osarodion / Osasumwen / Ekiuwa Roads and Environs			10e	10e
32010202	70443	01170004200101	03101	51231201	Stadium Road Drainage			10e	10e
32010202	70443	01170004210101	03101	51231201	Construction of Irowa / 1st Stadium Lane / Omomo Lane / Airprot Avenue / Ezoti Lane			10e	10e
32010202	70443	01170004220101	03101	51230201	Erhurse – 2nd Cemetry – Owina – Agho Road			10e	10e
32010202	70443	01170004230101	03101	51231208	Omoregie Street by NNPC Mega Station Ogba – (Between Airport Road - Ekenwan Road)			10e	10e
32010202	70443	01170004240101	03101	51231103	College Road – King Street – Odion Street – Benin Agbor Road			10e	10e
32010202	70443	01170004250101	03101	51231103	Rehabilitation of Ugoneki Road			10e	10e
32010202	70443	01170004260101	03101	51231203	Construction of Uwaifo – Okundia – Iyamu – Aruosaghe – Oghobaghase Streets			10e	10e
32010202	70443	01170004270101	03101	51231208	Ugoneki – Okhuokhuo – Isi Road			10e	10e
32010202	70443	01170004280101	03101	51230208	Construction of Good Samaritan - 2nd Federal Road			10e	10e
32010202	70443	01170004290101	03101	51231203	Rehabilitation of Ozigbo Street, Off Ekehuan Road			10e	10e
32010202	70443	01170004300101	03101	51231205	Construction of Usama Street / 1st Ihogbe Street / 2nd Ihogbe Street / Plan Well Street, Benin City			10e	10e
32010202	70443	01170004310101	03101	51231203	Reconstruction of Agbonma Street, Off Ekehuan Road			10e	10e
32010202	70443	01170004320101	03101	51230202	Consruction of Auntie Maria-Oronmiyan Road with spur to Moat			10e	10e
32010202	70443	01170004330101	03101	51231206	Rehabilitation of Costain / Akugbe Street / Victory Street / Aburimen Street, New Benin			10e	10e
32010202	70443	01170004340101	03101	51231206	Rehabilitation of Egharevba Street / Obazee Street / Ogbebor Street, Off Upper Mission Road			10e	10e
32010202	70443	01170004350101	03101	51230210	Omosogie Street / Ikpema Street / Between Uselu-Lagos Road and New-Lagos Road			10e	10e
32010202	70443	01170004360101	03101	51230201	Construction of Catholic Charismatic Road, Upper Ekehuan			10e	10e
32010202	70443	01170004370101	03101	51230209	Reconstruction of Holy Spirit Catholic Road / Otoghile Street, Off Okhoro Road			10e	10e
32010202	70443	01170004380101	03101	51231208	Construction of Obamedo Str, Iyekemosa Str, Iriemila Str, Ehondor Str, Iwegie Str, Ugbegue			10e	10e
32010202	70443	01170004390101	03101	51231201	Osamwonyi Street, Off Ekehuan Road			10e	10e
32010202	70443	01170004400101	03101	51230201	Construction of Leaders College Road, Upper Ekehuan Road, Ugbiyokho			10e	10e
32010202	70443	01170004410101	03101	51231208	Construction of Ugbiyokho-Utagban-Evbodia-Ogba River Road			10e	10e
32010202	70443	01170004420101	03101	51231406	Construction of Ekiadolor-Iguikhinwin-Benin Akure Road			10e	10e
32010202	70443	01170004430101	03101	51231410	Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency repair of failed sections and adjoining roads			10e	10e
32010202	70443	01170004440101	03101	51231409	Construction of Ekiadolor-Okokhuo Road/adjoining and spurs/Emergency repair of failed sections on Ekiadolor-Okokhuo-Agekpanu Road			10e	10e
32010202	70443	01170004450101	03101	51230205	Construction of Uwehu Road between Textile Mill Road and Uwasota Road			10e	10e
32010202	70443	01170004460101	03101	51230210	Construction of Ohonre Community Road, Off Ugbowo-Lagos Road			10e	10e
32010202	70443	01170004470101	03101	51230210	Construction of Ekosodin Road and Environ, Beside University of Benin, Ugbowo			10e	10e
32010202	70443	01170004480101	03101	51230208	Construction of Federal Road / Eware Street, Off Benin Technical College Road			10e	10e
32010202	70443	01170004490101	03101	51231202	Rehabilitation of Delta Crescent, Off Ikpokpan Road			10e	10e
32010202	70443	01170004500101	03101	51230205	Construction of Ahunwan / Ighomo-Aihie / Moye Streets, Uwasota			10e	10e
32010202	70443	01170004510101	03101	51231201	Construction of Oloton and Ajoining Streets, Off Isekhare Street			10e	10e
32010202	70443	01170004520101	03101	51230205	Construction of 1st& 2nd Otamere Street, Uwehu/Uwasota Roads			10e	10e
32010202	70443	01170004530101	03101	51230203	Const. of Otamere-Okhuarobo -Mobile Crescent-Ogida Avenue-Ogida Str			10e	10e
32010202	70443	01170004540101	03101	51230201	Construction of Oni Street, Off Evbuotubu Road			10e	10e
32010202	70443	01170004550101	03101	51230210	Construction of Ozakpolor / Egbon Street, Off Benin Technical College Road			10e	10e
32010202	70443	01170004560101	03101	51230210	Construction of Ask Rock Road, Off Ugbowo-Lagos Road			10e	10e

ECONOMIC CODE	FUNCTION AL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
32010202	70443	01170004570101	03101	51230210	Construction of Scripture Union Road, Off Ugbowo-Lagos Road		10e	10e
32010202	70443	01170004580101	03101	51230202	Construction of Garrick Layout-Adolor Street-Obayuwana Street, Off Siluko Road		10e	10e
32010202	70443	01170004600101	03101	51230202	Construction of Useh College Road / Ekhaton Street – Omoniyi –Siluko Road		10e	10e
32010202	70443	01170004610101	03101	51231202	Completion of the construction of Godwin Abbe Way		10e	10e
32010202	70443	01170004620101	03101	51231208	Rehabilitation/Construction of Ossai-BIU-Ighile-Irhirhi Road with spurs to Omosigho and Osarodion Street.		10e	10e
32010202	70443	01170004630101	03101	51230208	Rehabilitation of Aburime Avenue, Off Federal Government College Road		10e	10e
32010202	70443	01170004640101	03101	51231208	Construction of Anointed-Old Sapele-Ekae Primary School Road		10e	10e
32010202	70443	01170004650101	03101	51231107	Construction of Musheshe/Igiozee Street, linking Sokponba Road and Ihinmwinhin-Umelu Road		10e	10e
32010202	70443	01170004660101	03101	51231202	Ikpobotuwa Street, Off oko-Ogba Road opp. Oko Central Road B/C		10e	10e
32010202	70443	01170004670101	03101	51231202	Osaze Efe Close off Faith Avenue, Off Edo Asenota, New Etete Layout, B/C		10e	10e
32010202	70443	01170004680101	03101	51231202	Uyi/Adenomo Crescent, Etete, Benin City		10e	10e
32010202	70443	01170004890101	03101	51231202	Construction of underground drainage system through INEC/Court of Appeal to Ikpoba-river			50,000,000.00
32010202	70443	01170004900101	03101	51231202	Omoregie way - Trade fair - Ekehuan road			5,000,000.00
32010202	70443	01170004910101	03101	51231202	Construction of Zoro/Ahanor-Irorere/Aibangbe Street, Off Evbuotubu Road		10e	10e
32010202	70443	01170004690101	03101	51231202	Construction of Ogiefa Street/Ogiefa lane and environs		10e	10e
32010202	70443	01170004700101	03101	51231109	Construction of Ogbeide Street off old Benin Sapele Road, Uhie Community		10e	10e
32010202	70443	01170004710101	03101	51231208	Construction of Navis Street		10e	10e
32010202	70443	01170004720101	03101	51231108	Emotan Garden Estate Access Roads		10e	10e
32010202	70443	01170004730101	03101	51231207	Embankment washout at Upper Mission Tembogah		10e	10e
32010202	70443	01170004740101	03101	51231501	Failed sections along iguobazuwa Roads		10e	10e
32010202	70443	01170004750101	03101	51231501	Embankment washout along Iguobazuwa Road		10e	10e
32010202	70443	01170004760101	03101	51231101	Embankment washout at uteh community		10e	10e
32010202	70443	01170004930101	03101	51231101	Rehabilitation/Construction of Uteh/Iwogban Boundary-Ojezele-Ehigbe Road (2.5km)			10e
32010202	70443	01170004770101	03101	51231109	Construction of Access road to the Benin Industrial Park and Free Trade Zone, Iyanomo		100,000,000.00	50,000,000.00
					SUB TOTAL: EDO SOUTH		5,450,000,000.00	5,556,000,000.00
32010202	70443	01170004790101	03101	51231202	Rehabilitation of Roads- Statewide		4,300,000,000.00	3,700,138,799.02
32010202	70443	01170004780101	03101	51231202	Accelerated Road Development Programme (ARDP)		2,000,000,000.00	3,600,000,000.00
32010202	70443	01170004920101	03101	51231202	Rural Accelerated Access Management Project (RAAMP)			5,000,000,000.00
					Sub-Total: Road Infrastructure		19,510,000,000.00	21,721,922,750.72
					other Infrastructure		811,065,119.00	200,000,000.00
32010216	70640	01170004800101	03101	51231208	Construction/Repairs and maintenance of Street/Traffic Lights		411,065,119.00	10e
32010216	70640	01170004810101	03101	51231208	Opening of 40 Tourist Sites across the State		400,000,000.00	200,000,000.00
32010400					TRANSPORT EQUIPMENT - GENERAL		200,000,000.00	50,000,000.00
32010409	70133	01170004820101	03101	51231208	General Procurement/Construction of Jetties and Transportation Equipment		200,000,000.00	50,000,000.00
32010900					SPECIALISED EQUIPMENT-GENERAL		250,000,000.00	-
32010904	70133	01170004830101	03101	51231208	General Procurement/Renovation/Maintenance & Rehabilitation of Labouratory Equipment		250,000,000.00	.
32010600					FURNITURE AND FITTINGS-GENERAL		10,000,000.00	10e
32010601	70133	01170004840101	03101	51231208	Purchase of Office Furniture and Equipment		10,000,000.00	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED	PROPOSED
							APPROPRIATION	APPROPRIATION
							2019	2020
							N	N
32010300					PLANT & MACHINERY-GENERAL		100,000,000.00	20,000,000.00
32010301	70443	01170004850101	03101	51231208	Road Construction Plant and Equipment		100,000,000.00	20,000,000.00
32010100					LAND & BUILDINGS-GENERAL		50,000,000.00	20,000,000.00
32010101	70443	01170004860101	03101	51231208	Refurbishing / Equipping of Mechanical Workshop		50,000,000.00	20,000,000.00
					TOTAL		20,931,065,119.00	22,011,922,750.72

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: RAPID RESPONSE AGENCY
 Institution's Code: 011100100900

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2019 N	PROPOSED APPROPRIATION 2020 N
32010200					INFRASTRUCTURE-GENERAL		180,000,000.00	-
32010214	70630	01100000600301	03101	51231202	Water Resources		150,000,000.00	
32010214	70133	01100000610301	03101	51231202	Maintenance of water facilities			
32010214	70133	01100000620301	03101	51231202	Rig Maintenance		30,000,000.00	
32010300					PLANT & MACHINERY-GENERAL		-	-
32010301	70133	01100000630301	03101	51231202	Purchase of equipment		10e	
					Total =		180,000,000.00	-

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ART, CULTURE, TOURISM & DIASPORA
 Ministry Code: 023600100100
 Name of Institution: MINISTRY OF ART, CULTURE AND TOURISM (HEADQUARTERS)
 Institution's Code: 023600100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31050000					INVENTORIES		38,000,000.00	32,000,000.00
31050100	70820	05120000010401	03101	51231201	Abuja Carnival (Nations Cultural Exposition)		5,000,000.00	2,000,000.00
31050135	70820	05120000020401	03101	51231201	Traditional Festival Of Arts & Culture		5,000,000.00	5,000,000.00
31050135	70820	05120000030401	03101	51231201	Institutional Festival of Arts and Culture (Competition)		5,000,000.00	2,000,000.00
31050135	70820	05120000040401	03101	51231201	Festival, (NAFEST)		5,000,000.00	5,000,000.00
31050135	70820	05120000050401	03101	51231201	World Tourism Day ,Anniversary/Celebration		2,000,000.00	2,000,000.00
31050135	70820	05120000060401	03101	51231201	Edo FEST		5,000,000.00	5,000,000.00
31050135	70820	05120000070401	03101	51231201	Special Arts & Culture Project/Implementation		2,000,000.00	2,000,000.00
31050135	70820	05120000080401	03101	51231201	World Culture Day		2,000,000.00	2,000,000.00
31050135	70820	05120000090401	03101	51231201	Tourism Exposition		5,000,000.00	5,000,000.00
31050135	70820	05120000100401	03101	51231201	World Mother Tongue Language Celebration		1,000,000.00	1,000,000.00
31050135	70820	05120000110401	03101	51231201	World Dance Day		1,000,000.00	1,000,000.00
					PROPERTY, PLANT & EQUIPMENT		-	500,000,000.00
32010000					LAND & BUILDINGS-GENERAL	On-going	-	500,000,000.00
32010100					LAND & BUILDINGS-ADMINISTRATIVE		-	500,000,000.00
32010101	70820	05120000120101	03101	51231201	Special Arts and Culture Project Initiative		10e	
32010101	70820	05120000130101	03101	51231201	Museum Project Completion	New	10e	
32010101	70820	05120000140101	03101	51231306	Sokponba Holiday Resort		10e	
32010101	70820	05120000150101	03101	51211005	Udo Resort House, Igueben			
32010101	70820	05120000160101	03101	51231411	Capt. Phil Resort Centre, Ugbinen		10e	
32010101	70610	05120000170101	03101	51231201	Rehabilitation of Ministry's Headquarters, Block D Floor 6		10e	
					INFRASTRUCTURE-GENERAL		255,000,000.00	
32010200								
32010205	70820	05120000180101	03101	51231201	Development of Tourism Park in Edo State.		10e	
32010205	70820	05120000190101	03101	51231201	New Royal Museum		140,000,000.00	500,000,000.00
32010205	70820	05120000200101	03101	51231201	Entertainment Park		115,000,000.00	
32010400					TRANSPORT EQUIPMENT-GENERAL		-	-
32910405	70133	05120000210201	03101	51231201	Purchase of Troupe Vehicle(Bus & Utility Cars)		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2019	PROPOSED APPROPRIATION 2020
							N	N
32010600					FURNITURE AND FITTINGS-GENERAL		5,000,000.00	-
32010601	70133	05120000230201	03101	51231201	Office Furniture at Ministry's Headquarters		5,000,000.00	10e
32010900					SPECIALISED ASSETS-GENERAL		10e	-
32010905	70820	05120000240201	03101	51231201	Culture/Musical Instruments Acquisition		10e	
					INTANGIBLE ASSETS		2,000,000.00	-
32030100					RESEARCH & DEVELOPMENT		2,000,000.00	-
32130109	70820	05120000250401	03101	51231201	Publication, Research and Documentary		2,000,000.00	
32030109	70820	05120000260401	03101	51231201	Development of Tourism Master Plan		10e	
32030109	70820	05120000270401	03101	51231201	Registration, classification and grading of tourism Enterprises		10e	
32030109	70820	05120000280401	03101	51231201	Diaspora Affairs		10e	
					Total		300,000,000.00	532,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT
 Ministry Code: 023800100100
 Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)
 Institution's Code: 023800100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					INVENTORIES	New	5,000,000.00	10e
31050100								
31050110	70133	06130001460201	03101	51231208	Establishment of Library including purchase of books, magazines and Journals		5,000,000.00	10e
					LAND & BUILDING - GENERAL	On-going	5,000,000.00	-
32010100								
32010101	70610	06130001470201	03101	51231208	Renovation of Offices including Upper Mission Extension office of the Ministry of Budget		5,000,000.00	
					TRANSPORT EQUIPMENT - GENERAL	On-going	19,000,000.00	-
32010400								
32010405	70133	06130001480201	03101	51231208	Procurement of Vehicle/Toyota Hilux Pick-up for Ministry's Headquarters		19,000,000.00	
					OFFICE EQUIPMENT - GENERAL		11,000,000.00	-
32010500								
32010501	70460	06130001490201	03101	51231208	Computerisation of Ministry of Budget, Planning and Statistics office		5,000,000.00	10e
32010502	70133	06130001500201	03101	51231208	Printers		1,000,000.00	
32010503	70133	06130001510201	03101	51231208	Scanners		1,000,000.00	
32010505	70133	06130001520201	03101	51231208	Photocopiers		1,000,000.00	10e
32010507	70133	06130001530201	03101	51231208	Shredding Machines		1,000,000.00	
32010508	70133	06130001540201	03101	51231208	Projectors		1,000,000.00	
32010509	70133	06130001550201	03101	51231208	Binding Equipment		1,000,000.00	
					FURNITURE AND FITTINGS - GENERAL	On-going	10,500,000.00	-
32010600								
32010601	70133	06130001560201	03101	51231208	Chairs		1,500,000.00	10e
32010602	70133	06130001570201	03101	51231208	Tables		1,500,000.00	10e
32010603	70133	06130001580201	03101	51231208	File Cabinets	on-going	1,500,000.00	10e
32010604	70133	06130001590201	03101	51231208	Television Sets		1,500,000.00	10e
32010606	70133	06130001600201	03101	51231208	Air Conditioners		1,500,000.00	10e
32010608	70133	06130001610201	03101	51231208	Shelves		1,500,000.00	10e
32010609	70133	06130001620201	03101	51231208	Refrigerators		1,500,000.00	10e
					INTANGIBLE ASSETS	On-going	215,000,000.00	105,000,000.00
32030100								
32030109	70132	06130001630201	03101	51231208	Publication of statistical Materials		5,000,000.00	10e
32030109	70132	06130001640201	03101	51231208	Establishment of the State Statistical Bureau		100,000,000.00	20,000,000.00
32030109	70132	06130001650201	03101	51231208	Updating of the State Development Agenda Programmes and publication of Investment Opportunities in Edo State (TRAIN, Vision 20:2020, MTEF/MTSS etc)		50,000,000.00	80,000,000.00
32030109	70132	06130001660201	03101	51231208	General Economic and Statistical Survey		5,000,000.00	10e
32030109	70132	06130001670201	03101	51231208	Infrastructural Development Plan		5,000,000.00	10e
32030109	70132	06130001690201	03101	51231208	Provision/Setting up of Monitoring and Evaluation		50,000,000.00	5,000,000.00
					Total =		265,500,000.00	105,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OTHER CAPITAL PROJECTS
 Ministry Code: 023800100100
 Name of Institution: GOVERNMENT COUNTERPART CASH CONTRIBUTION
 Institution's Code: 023800100200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					GOVERNMENT COUNTERPART CASH CONTRIBUTION	On-going	3,692,000,000.00	1,380,000,000.00
					Ministry of Agriculture:			
32030109	70421	06130001700201	03101	51231208	FADAMAIII:		35,000,000.00	10,000,000.00
32030109	70421	06130000020201	03101	51231208	FGN/IFAD/NDDC Livelihood Improvement Family Enterprise			50,000,000.00
					Office of the SSG:			
32030109	70740	06130001710201	03101	51231208	HIV/AIDS/SACA (World Bank Assisted)		30,000,000.00	20,000,000.00
32030109	70620	06130001720201	03101	51231208	Community and Social Development Project (CSDP)		100,000,000.00	
32030109	70620	06130001730201	03101	51231208	Counterpart for SDGs		150,000,000.00	200,000,000.00
					Ministry of Health			
32030109	70740	06130001740201	03101	51231208	USAID Fund for Strengthening Integrated Delivery of HIV/AIDS Services (SIDHAS)		10e	
32030109	70740	06130001750201	03101	51231208	Global Fund Assisted Project-TB/Leprosy Control/Malaria Elimination Programme		10e	
32030109	70740	06130001760201	03101	51231208	GAVI Assisted Project -Routine Immunisation Strengthening		10e	
32030109	70740	06130001770201	03101	51231208	WHO Assisted Project on Integrated Services to identify Slums/Hard to reach areas		10e	
32030109	70740	06130001780201	03101	51231208	NPHCDA Assisted Project on Application of PHS systems for vaccines and devices to LGA's and Health Facilities.		10e	
32030109	70740	06130001790201	03101	51231208	Carter Center Assisted Project-Neglected Tropical Disease (NTD) Programme		10e	
					Min. of Budget, Planning & Economic Development			
32030109	71040	06130001800201	03101	51231208	UNICEF Assisted Programmes			
32030109	70620	06130001810201	03101	51231208	Edo State GCCC for World Bank Assisted SEFEOR Project		550,000,000.00	
32030109	70112	06130001820201	03101	51231208	Assessment of Long term Development Finance/Grants for Budget Support		10e	
32030109	70620	06130001830201	03101	51231208	EU-Assisted MPP9/NDSP4 Programmes Implementation.			
32030109	70112	06130001840201	03101	51231208	Condition and Unconditional Cash Transfers		200,000,000.00	300,000,000.00
					Ministry of Education:			
32030109	70912	06130001850201	03101	51231208	U.B.E		1,500,000,000.00	10e
32030109	70912	06130001860201	03101	51231208	Additional Fund for SUBEB			
					Ministry of Commerce and Industry			
32030109	70112	06130001870201	03101	51231208	Counterpart Funding for SMEs and Commercial Hubs (including Bol Cooperation)			
					Ministry of Energy and Water Resources			
32030109	70630	06130001880201	03101	51231208	EU-Unicef-NDSP WASH Project Fund for Rural Water/Sanitation Project		10e	
					Ministry of Environment:			
32030109	70560	06130001890201	03101	51231208	NEWMAP (Nigeria Erosion and Water Sheard Management Plan)		1,127,000,000.00	800,000,000.00
					Total =		3,692,000,000.00	1,380,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF BUDGET & ECONOMIC PLANNING
 Ministry Code: 023800100100
 Name of Institution: STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)
 Institution's Code: 023800100300

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010200					INFRASTRUCTURE-GENERAL			
32010216	70112	01030000010401	03101	51231208	Condition and Unconditional Cash Transfers for SEEFOR Projects		3,000,000,000.00	2,000,000,000.00
Total =							3,000,000,000.00	2,000,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
 Ministry Code: 011101300100
 Name of Institution: COMMUNITY AND SOCIAL DEVELOPMENT PROGRAMME
 Institution's Code: 011101300200

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
						2019 N	2020 N
32010200					INFRASTRUCTURE - GENERAL	900,000,000.00	400,000,000.00
32010216	70112	01030000020401	03101	51231208	Other Infrastructural Facilities	900,000,000.00	400,000,000.00
					SUB-TOTAL : S.S.G	900,000,000.00	400,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
 Ministry Code: 0111001300100
 Name of Institution: SDGs PROJECT SUPPORT UNIT
 Institution's Code: 011101300800

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					MDGs PROJECT SUPPORT UNIT			
31050100					INVENTORIES		-	2,000,000.00
31050135	70133	01030000030301	03101	51231202	Production of IEC materials bill boards, jingles including airing to communicate MDGs	On-going		2,000,000.00
32010200					INFRASTRUCTURE-GENERAL		500,000,000.00	300,000,000.00
32010216	70133	01030000050301	03101	51231202	SDG Projects		500,000,000.00	300,000,000.00
32010400					TRANSPORT EQUIPMENT - GENERAL	On-going	-	10e
32010405	70133	01030000060201	03101	51231202	Procurement of Hilux van and Bus			10e
32010600					FURNITURE AND FITTINGS - GENERAL	New	5,000,000.00	-
32010601	70133	01030000070201	03101	51231202	Purchase of office furniutre		5,000,000.00	10e
32010500					OFFICE EQUIPMENT - GENERAL		-	2,000,000.00
32010501	70133	01030000080201	03101	51231202	Procurement of office equipment including GPS, Mapping Devices, Digital Cameras, Public Address			2,000,000.00
					Total =		505,000,000.00	304,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WATER RESOURCES
 Ministry Code: 025200100100
 Name of Institution: MINISTRY OF WATER RESOURCES
 Institution's Code: 025200100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION	
							2019	2020	
							N	N	
32010100					LAND & BUILDING - GENERAL		-	-	
32010101	70610	01100000640301	03101	51231208	Renovation of office building				
32010200					INFRASTRUCTURE - GENERAL		2,000,000.00	108,500,000.00	
32010206	70133	01100000650301	03101	51231208	Purchase of security equipment of CCTV, camera and monitor		1,000,000.00	1,000,000.00	
32010208	70133	01100000660301	03101	51231208	purchase of global positioning system (GPS)			2,000,000.00	
32010209	70630	01100000670301	03101	51231208	Provision of VIP/WC Toilet for 100 Primary School in the State			2,000,000.00	
32010211	70133	01100000680301	03101	51231208	Deep metres (water sounder)			3,500,000.00	
32010214	70630	01100000690301	03101	51231208	Rehabilitation and maintenance of 3 danda rigs		1,000,000.00		
		01100000700301			Construction of 6 water schemes in 2 LGAs			50,000,000.00	
		01100000710301			Construction of Toilets and bathrooms/water schemes for MDAs			50,000,000.00	
32010400					FIXED ASSET - GENERAL		7,000,000.00	10e	
32010401	70133	01100000720301	03101	51231208	Purchase of 3 Nos Toyota Hilux Vehjcles		7,000,000.00	10e	
32010600					FURNITURE AND FITTINGS - GENERAL	On-going	6,000,000.00	-	
32010601	70133	01100000730301	03101	51231208	Purchase of Office Furniture,Fittings & Equipment		6,000,000.00	10e	
32030100					INTANGIBLE ASSET		51,316,500.00	32,000,000.00	
32030109	70133	01100000740301	03101	51231208	Capacity Building for M&E Staff at LGA Level (Small Town WASH)		1,500,000.00	1,000,000.00	
32030109	70133	01100000750301	03101	51231208	Annual Sustainability Borehole Drilling Plan (Small Town WASH)		20,000,000.00		
32030109	70133	01100000760301	03101	51231208	Weekly Juingles (Small Town WASH)		200,000.00		
32030109	70133	01100000770301	03101	51231208	Advocacy Training on Good Sanitation and Hygiene in 18 LGAs		1,200,000.00		
32030109	70133	01100000780301	03101	51231208	Annual Sustainability Borehole Drilling Plan (Rural WASH)		20,600,000.00		
32030109	70133	01100000790301	03101	51231208	Weekly Juingles (Rural WASH)		200,000.00	1,000,000.00	
32030109	70133	01100000800301	03101	51231208	Training of WASHCOM		1,381,500.00		
32030109	70133	01100000810301	03101	51231208	Celebration of Global Handwashing Day (Oct 15)		1,235,000.00	1,000,000.00	
32030109	70133	01100000820301	03101	51231208	Project Development Fund (Rural WASH)		5,000,000.00		
32030109	70133	01100000830301	03101	51231208	Sector Wide coordinating meetings			1,000,000.00	
32030109	70133	01100000840301	03101	51231208	Enumeration of Table Water Producers in the State as well as Commercial Boreholes			8,000,000.00	
32030109	70133	01100000850301	03101	51231208	Implementation of state action plan on Open defecation ODF			20,000,000.00	
Total =								56,516,500.00	140,500,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY WATER RESOURCES
 Ministry Code: 025200100100
 Name of Institution: EDO STATE URBAN WATER COOPERATION
 Institution's Code: 025210200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					INFRASTRUCTURE GENRAL			
					WATER DISTRIBUTION NETWORK		138,343,042.22	240,000,000.00
					AKOKO-EDO			
32010210	70630	01100000010301	03101	51220105	ojirami Dam Improvement Works	on-going	20,000,000.00	30,000,000.00
32010208	70630	01100000020301	03101	51220101	Re-laying of broken down pipeline at Igarra and Environs		10,000,000.00	
					ESAN CENTRAL			
32010208	70630	01100000030301	03101	51210301	Northern Ishan (Ugbalo/Ibore) W.S.S.	on-going		
32010208	70630	01100000040301	03101	51210306	Idumebo/Idumabi-Irrua water supply scheme (W.S.S.)	New		
					ESAN SOUTH EAST			
32010208	70630	01100000050301	03101	51210501	Improvement of Iyagun Headworks [Ewohimi]	on-going	5,000,000.00	
32010208	70630	01100000060301	03101	51210501	Pipeline reticulation at Ewohimi		10,000,000.00	
					ESAN NORTH EAST			
32010208	70630	01100000070301	03101	51210403	Installation of Pre-paid Meters and Customer database software at		5,000,000.00	
32010208	70630	01100000080301	03101	51210403	Ugboha Mini Dam Improvement Works		5,000,000.00	50,000,000.00
32010208	70630	01100000090301	03101	51210403	Okhide water supply scheme (W.S.S.)	New		
					ESAN WEST			
32010208	70630	01100000100301	03101	51210607	Emuhi-Ekpoma water supply scheme (W.S.S.)		5,000,000.00	
					ETSAKO CENTRAL			
32010208	70630	01100000110301	03101	51220701	Repiping and Distribution of water within Fugar		5,000,000.00	
32010208	70630	01100000120301	03101	51220701	Installation of Pre-paid Meters and Customer database software at Fugar		5,000,000.00	
					ETSAKO EAST			
32010208	70630	01100000130301	03101	51220801	Reactivation of Agenegbode WSS		5,000,000.00	
32010208	70630	01100000140301	03101	51220803	Igiode, Ithevuegbe water project	on-going		
32010208	70630	01100000150301	03101	51220805	Imiagbese Okpella water supply scheme (W.S.S.)	New		

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
					IKPOBA-OKHA			
32010208	70630	01100000160301	03101	51231101	Benin water supply scheme: Expansion/Distribution (Ikpoba-Okha Area)		5,000,000.00	
32010208	70630	01100000170301	03101	51231101	Reactivation of Upper Sakponba WSS	New	5,000,000.00	
					OREDO			
32010208	70630	01100000180301	03101	51231202	Edo State House of Assembly Quarters & Mini water project	New		
32010208	70630	01100000190301	03101	51231204	Benin City scheme: Expansion & Distribution of Ikpoba Dam 1811			
32010208	70630	01100000200301	03101	51231204	Iyaro/Esigie/Asoro stations (Up-grade)	on-going		
32010208	70630	01100000210301	03101	51231204	Rehabilitation of Iyaro Headworks		5,000,000.00	
32010208	70630	01100000220301	03101	51231211	Rehabilitation of Esigie Headworks		5,000,000.00	
32010208	70630	01100000230301	03101	51231204	Benin City WSS-Reconstruction of brokendown water pipelines within Benin City.		5,000,000.00	
					ORHIONMWON			
32010208	70630	01100000240301	03101	51231310	Ogba water supply scheme (W.S.S.)	on-going		
32010208	70630	01100000250301	03101	51231310	Evboesi water supply scheme (W.S.S.)	on-going		
32010208	70630	01100000260301	03101	51231307	Urhomehen water supply scheme (W.S.S.)	New		
32010208	70630	01100000270301	03101	51231302	Construction of industrial borehole at Oza-Aibokula	New		
32010208	70630	01100000280301	03101	51231301	Reactivation of Abudu water supply scheme (WSS)		5,000,000.00	
32010208	70630	01100000290301	03101	51231310	Rehabilitation of Evbuoesi water supply scheme (WSS)		5,000,000.00	
					OVIA NORTH EAST			
32010208	70630	01100000300301	03101	51232412	Development of Edo state urban water board (Iguosa)		5,000,000.00	
32010208	70630	01100000310301	03101	51232404	Ekiadolor water supply scheme (W.S.S.)	New		
32010208	70630	01100000320301	03101	51232408	Evboneka water supply scheme (W.S.S.)	New		
32010208	70630	01100000330301	03101	51232407	Igbekhue Water Supply Scheme			
					OVIA SOUTH WEST			
32010208	70630	01100000340301	03101	51231506	Iguoriakhi water supply scheme (W.S.S.)			
32010208	70630	01100000350301	03101	51231510	Nikorowa water supply scheme (W.S.S.)			
					OWAN EAST			
32010208	70630	01100000360301	03101	51221611	Warrake water supply scheme (W.S.S.)			
32010208	70630	01100000370301	03101	51221608	Otuo water scheme			
32010208	70630	01100000380301	03101	51221601	Rehabilitation of Afuze water supply scheme (WSS)		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
					ETSAKO WEST			
32010208	70630	01100000390301	03101	51220901	Auchi Water supply scheme	on-going		30,000,000.00
32010208	70630	01100000400301	03101	51220910	Iyamho Water supply scheme	New		
32010208	70630	01100000410301	03101	51220901	Installation of Pre-paid meter and customer database at Auchi		10e	
					OWAN WEST			
32010208	70630	01100000420301	03101	51221709	Uzebba water supply scheme (W.S.S.)			
32010208	70630	01100000430301	03101	51221703	Oke-old water supply scheme (W.S.S.)	New		
32010208	70630	01100000440301	03101	51221711	Sobe water supply			
32010208	70630	01100000450301	03101	51221701	Ozalla water supply			
32010208	70630	01100000460301	03101	51221704	Reactivation of Sabongida-Ora WSS.		10e	
					UHUNMWONDE			
32010208	70630	01100000470301	03101	51231801	Ehor water supply scheme (W.S.S.)			
32010208	70630	01100000480301	03101	51231804	Orhua water supply scheme (W.S.S.)			
					EGOR			
32010208	70630	01100000490301	03101	51230203	Useh water supply scheme (W.S.S.)	on-going		
32010208	70630	01100000500301	03101	51230210	Ugbowo water supply scheme (W.S.S.)	on-going		
					IGUEBEN			
32010208	70630	01100000510301	03101	51211002	Igueben water supply scheme (W.S.S.)	New		
					BOREHOLES & OTHER WATER FACILITIES			
32010214	70630	01100000520301	03101	51231202	Equipping water quality laboratory (Ikpoba and Ojirami dams)		5,000,000.00	20,000,000.00
3201021	70630	01100000530301	03101	51231202	Purchase of bulk water meter and pre-paid meters		5,000,000.00	20,000,000.00
32010214	70630	01100000540301	03101	51231202	Water treatment chemicals		5,000,000.00	20,000,000.00
32010214	70630	01100000550301	03101	51231202	Supply of UPVC pipes, Detachable joints & fittings		3,343,042.22	
32010214	70630	01100000560301	03101	51231202	Purchase of tools & general maintenance		5,000,000.00	20,000,000.00
32010210	70630	01100000570301	03101	51231202	Maintenance of Dams, Intakes, Weirs, Lakes to keep them free of Weeds, Silt, and Erosion Inflow, Dredging	on-going		50,000,000.00
					PLANT & MACHINERY-GENERAL	on-going	-	
32010305	70133	01100000580301	03101	51231202	Replacement of 650KVA generating set, including 3 rigs		10e	
32010305	70133	01100000590301	03101	51231202	Purchase and maintenance of Generator set at pumping Stations		10e	40,000,000.00
					Total =		138,343,042.22	240,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WATER RESOURCES

Ministry Code: 025200100100

Name of Institution: EDO STATE SMALL TOWN AND RURAL WATER SUPPLY AND SANITATION AGENCY

Institution's Code: 025210300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
32010200					INFRASTRUCTURE - GENERAL		-	90,000,000.00
32010214	70133	01100000870301	03101	51231208	Provision of new boreholes schemes across the 3 senatorial district of Edo State			50,000,000.00
32010214	70133	01100000880301	03101	51231208	overhaul of the State owned Dando rigs and other articulated vehicles associated with the rigs			20,000,000.00
32010214	70630	01100000890301	03101	51231208	Rehabilitation of existing borehole schemes constructed by MDGs, CSDP, RRA, NDDC and others			10,000,000.00
32010215	70133	01100000900301	03101	51231208	Construction of wash facilities for public places (schools, markets, communities, health centres and other public places urban and rural)			10,000,000.00
32030100					INTANGIBLE ASSET		-	10,000,000.00
32030109	70133	01100000910301	03101	51231208	Baseline survey in 3 LGA's of existing water facilities		-	5,000,000.00
32030109	70133	01100000920301	03101	51231208	construction of water lab and equipment for testing water			5,000,000.00
32030109	70133	01100000930301	03101	51231208	other soft components associated with the implementation of capital projects (Capacity building, sensitization, jingles surveillance and monitoring)			
Total =							-	100,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
 Ministry Code: 025300100100
 Name of Institution: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)
 Institution's Code: 025305300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
32000000					NON CURRENT ASSETS			
32010300					PLANT AND MECHINERY		-	50,000,000.00
32010301	70443	01060001260101	03101	51231211	Purchase of Demolition Equipment for Development Control Exercise			50,000,000.00
32010100					LAND & BUILDINGS -GENERAL	On-going	7,551,171,687.45	6,831,000,000.00
32010101	70810	01060000020101	03101	51231211	Construction of Mini Stadia across the 18 LGAs in Edo State		10e	300,000,000.00
32010101	70610	01060000030101	03101	51231211	Prototype Court Room Buildings in 15 LGAs		30,000,000.00	100,000,000.00
32010101	70610	01060000040101	03101	51231211	Design/Provision of Industrial Park/Markets and other Social Facilities across the State		200,000,000.00	100,000,000.00
32010101	70610	01060000050101	03101	51231208	EDSTMA Zonal Offices across the 6 locations in Benin City		50,000,000.00	80,000,000.00
32010101	70610	01060000060101	03101	51231211	Renovation/Remodelling of Hon. Commissioner's Offices in Benin City		10,000,000.00	30,000,000.00
32010101	70610	01060000070101	03101	51231201	Construction/Remodelling of the Office of the Chief of Staff, Government House		40,000,000.00	6,000,000.00
32010101	70610	01060000080101	03101	51231208	Construction/Renovation of EDSTMA Administrative Building		170,000,000.00	160,000,000.00
32010101	70610	01060000090101	03101	51231208	Construction/Remodelling of Oredo NYSC Zonal Office, Ikpokpan		3,600,000.00	30,000,000.00
32010101	70610	01060000100101	03101	51231202	Construction of Information, Communication & Technology Agency (ICTA) building Complex		10e	
32010101	70610	01060000110101	03101	51231208	Renovation of Old Water Board Building as Office for Edo State Geographical Information Service (EDO GIS)		10e	
32010101	70610	01060000120101	03101	51231202	Upgrade/Construction of Directorate of Establishment Office Building		6,000,000.00	10e
32010101	70610	01060000130101	03101	51231202	Renovation of Office Building 1,2,3 Block and Government House Clinic		18,000,000.00	10,000,000.00
32010101	70610	01060000140101	03101	51231202	Construction of New Festival Hall, Government House		100,000,000.00	75,000,000.00
32010101	70610	01060000150101	03101	51231202	Construction of New Office Building/Re-roofing/painting/Water works for Office Building 4,5,6, and External Work in Government House			40,000,000.00
32010101	70610	01060000160101	03101	51231202	Remodelling/Furnishing of New Exco Chamber and Directorate of Government House and Protocol Office Building		100,000,000.00	100,000,000.00
32010101	70610	01060000170101	03101	51231201	Renovation of Warehouses and Office Building at Edo State Water Board Okhoro, Benin City		40,000,000.00	40,000,000.00
32010101	70610	01060000180101	03101	51231201	Renovation/External Works at Deputy Governor's Lodge, Commercial Avenue		10,000,000.00	10,000,000.00
32010101	70610	01060000190101	03101	51231201	Construction of Office Building of Chief Security Officer, Government House		48,000,000.00	15,000,000.00
32010101	70610	01060000200101	03101	51231107	Construction of Family Court, Ugbekun Remand Home, Upper sakponba		10e	
32010101	70610	01060000210101	03101	51231201	Renovation/Reconstruction of Bus Park for ECTS, Forestry Road		10e	

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010101	70610	01060000220101	03101	51231202	APPROVED Renovation/Reconstruction/Remodelling of Office building and Parking Lot Opp. Central Admin, Government house		40,000,000.00	20,000,000.00
32010101	70610	01060000230101	03101	51231202	Renovation of Pension Bureau and Sustainable Development Goal (SDG) Building, Staff Quarters and Cateen building		30,000,000.00	10e
32010101	70610	01060000240101	03101	51231107	Renovation of Staff Quarters, Burglary Proof and other works on the male and female Hostel building at Children Correctional Center, Ugbekun		28,000,000.00	30,000,000.00
32010101	70610	01060000250101	03101	51231201	Renovation/Reconstruction of Ministry of Women Affairs Building, GRA		10,000,000.00	10e
32010101	70610	01060000260101	03101	51231201	Secretariat Headquarters Office Block D		350,000,000.00	150,000,000.00
32010101	70610	01060000270101	03101	51231201	Reconstruction/renovation of Palm House Building, benin City		10e	300,000,000.00
32010101	70610	01060000280101	03101	51231201	Construction of New High Court Building	New	400,000,000.00	150,000,000.00
32010101	70610	01060000290101	03101	51231201	Construction, Renovation and Furnishing of Edo House of Assembly	On-Going	40,000,000.00	100,000,000.00
32010101	70610	01060000300101	03101	51231201	Renovation and Furnishing of Public Library Building		10e	10e
32010101	70610	01060000310101	03101	51231211	Construction of Administrative Block		10e	10e
32010102	70610	01060000320101	03101	51231202	APPROVED official residence for the Chief Judge		30,000,000.00	20,000,000.00
32010102	70610	01060000330101	03101	51231211	Edo State V.I.P. Guest House and Governor's lodges, Abuja and Benin City.		4,000,000.00	100,000,000.00
32010102	70610	01060000340101	03101	51231202	Edo State Legislative Quarters		50,000,000.00	200,000,000.00
32010102	70610	01060000350101	03101	51231202	Renovation of EDHA Annex, Ihama Road		10e	50,000,000.00
32010101	70610	01060000360101	03101	51231211	Renovation/maintenance of Administrative Buildings	New	1,000,000,000.00	1,000,000,000.00
32010101	70610	01060000370101	03101	51231201	Renovation and furnishing Civil Service Commission Building		90,000,000.00	25,000,000.00
32010101	70610	01060000380101	03101	51231201	Reactivation/Repairs of High Court Annex I and II		300,000,000.00	200,000,000.00
32010101	70610	01060000390101	03101	51231202	Secretariat Headquarters Office Block C		500,000,000.00	400,000,000.00
32010101	70610	01060000400101	03101	51220101	Construction of Ososo Library		10e	10e
32010101	70610	01060000410101	03101	51231202	Renovation of APPROVED Pension House (Ethiophe Building)		87,000,000.00	40,000,000.00
32010101	70610	01060000420101	03101	51231202	Reconstruction of Edo State Conflict Resolution Building		35,000,000.00	10e
32010101	70610	01060000430101	03101	51231202	Renovation, Remodelling, complete furnishing of residential guest house		17,013,374.90	10e
32010101	70610	01060000440101	03101	51231202	Renovation of Presidential Villa		10e	100,000,000.00
32010101	70610	01060000450101	03101	51231202	Renovation of 12 Units of Bedroom Apartment and 6 Units of 1 Unit Ensuite Bedroom Apartment		400,000.00	10e
32010101	70610	01060000460101	03101	51231401	Renovation works in the NYSC Temporary Orientation Camp premises		1,700,000.00	10e
32010101	70610	01060000470101	03101	51231202	Renovation of the Magistrate Court Complex, Benin City		30,000,000.00	10e
32010101	70610	01060000480101	03101	51231207	Renovation of some warehouses at Edo State Medical Stores		7,458,312.55	30,000,000.00
32010101	70610	01060000490101	03101	51231202	Renovation/Remodelling of Governor and Deputy Governor's Lodges, Abuja		336,000,000.00	10e
32010101	70610	01060000500101	03101	51231202	Renovation of the Office of the Head of Service (HoS), Government House Premises		64,000,000.00	180,000,000.00
32010101	70610	01060000510101	03101	51231202	Construction of a Temporal Industrial Court at Edo Hotel Premises GRA, Benin City		150,000,000.00	10e
32010101	70810	01060000520101	03101	51231201	Renovation/Remodelling of Samuel Ogbemudia Stadium Complex		2,400,000,000.00	1,000,000,000.00
32010101	70610	01060000530101	03101	51231208	Renovation/Construction of Stella Obasanjo Hospital		10e	500,000,000.00
32010101	70610	01060000540101	03101	51231202	Construction of Civil Service Training Centre, Benin		180,000,000.00	10e
32010101	70610	01060000550101	03101	51231202	Construction of Residential Judges Villas		200,000,000.00	100,000,000.00
32010101	70610	01060000560101	03101	51231202	Construction of Pilgrim Welfare Board		81,000,000.00	10e
32010101	70610	01060000570101	03101	51230204	Construction of New Egor Commodity Market		10e	10e
32010101	70610	01060000580101	03101	51231507	Renovation/Fencing of Edo State Polytechnic, Usen		10e	10e
32010101	70610	01060000590101	03101	51231202	Reconstruction of Block 'D' Annex Office		10e	200,000,000.00
32010101	70610	01060000600101	03101	51231202	APPROVED construction of EDO-ARDP Centre		10e	50,000,000.00
32010101	70610	01060000610101	03101	51231208	Construction of Marine Police Post modified and Staff Quarters, inter-locking tiles on drive way and concrete drains at Gelegele Sea Port		10e	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2019 N	PROPOSED APPROPRIATION 2020 N
32010101	70610	01060000620101	03101	51231110	APPROVED Construction of Marine Police Sub-Station 1, Ologbo		10e	10e
32010101	70610	01060000630101	03101	51210508	APPROVED Construction of Marine Police Sub-Station 2, Illushi		10e	10e
32010101	70610	01060000640101	03101	51220801	APPROVED Construction of Marine Police Sub-Station 3, Agenebode		10e	10e
32010101	70610	01060000650101	03101	51220103	APPROVED renovation of some buildings and facilities in the Local Government Staff School, Bekuma		10e	10e
32010101	70610	01060000660101	03101	51220101	APPROVED Construction of Perimeter Fencing at Igara Police Station, Igara		25,000,000.00	25,000,000.00
32010101	70610	01060000670101	03101	51220101	APPROVED Construction of Perimeter Fencing at Our Lady of Fatima School		10e	30,000,000.00
32010101	70610	01060000680101	03101	51231202	APPROVED Renovation/Remodelling and completion of Ground floor to 8th Floor of Old Leventis Building		10e	10e
32010101	70610	01060000690101	03101	51231505	APPROVED Renovation of Building at Udo Rest House		10e	10e
32010101	70610	01060000700101	03101	51231104	APPROVED Construction of Perimeter Fencing at NTA Aduwawa		27,000,000.00	10e
32010101	70610	01060000710101	03101	51231107	APPROVED Construction of Perimeter Fencing at the Nigeria Drug Law Enforcement Agency (NDLEA)		12,000,000.00	30,000,000.00
32010101	70610	01060000720101	03101	51220904	APPROVED Construction of Police Housing Estate Terrace Building, Administrative Block, Four Bedroom Duplex, Two Bedroom Apartment at Iyamho		10e	10e
32010101	70610	01060000730101	03101	51231207	Renovation of State Bureau of Statistics at Upper Mission, Benin City		10e	10e
32010101	70610	01060000740101	03101	51220904	Construction of Control Building of 132/133 KVA Sub-Station for Etsako Federal Constituency		10e	30,000,000.00
32010101	70610	01060000750101	03101	51231109	Construction of perimeter fencing for the Benin Industrial Park, Iyanomo		10e	10e
32010101	70610	01060000760101	03101	51231301	Construction of Edo State College of Education, Abudu		200,000,000.00	100,000,000.00
32010101	70610	01060000780101	03101	51231208	APPROVED construction of Mathematical Centres in the 3 Senatorial District of the State			10e
32010101	70610	01060000790101	03101	51231208	School for the Blind		10e	10e
32010101	70610	01060001270101	03101	51231208	Construction of Ministry of Education Buildings		10e	10e
32010101	70610	01060001280101	03101	51231208	Renovation of Office Buildings at Ekiadolor		10e	40,000,000.00
32010101	70610	01060001290101	03101	51231208	Oba Akenzua Cultural Centre			100,000,000.00
32010101	70610	01060001300101	03101	51231208	Additional Venues For National Sports Festival			50,000,000.00
32010101	70610	01060001310101	03101	51231208	Renovation of Area Planning Offices			20,000,000.00
32010101	70610	01060001320101	03101	51231208	Renovation of Ministry of Energy Building			15,000,000.00
32010101	70610	01060001330101	03101	51231208	Renovation of Secretariat Block B			100,000,000.00
32010101	70610	01060001340101	03101	51231208	Construction of Sports Office Development			10e
32010101	70610	01060001350101	03101	51231208	Construction of Central Park Terminal			200,000,000.00
32010101	70610	01060001360101	03101	51231208	Maintenance of Cementries			10e
32010101	70610	01060001370101	03101	51231208	Construction of Civic Centre			10e
32010101	70610	01060001380101	03101	51231208	Establishment of achieves centre			10e
32010101	70610	01060001390101	03101	51231208	Construction of call centre (command and control)			10e
32010101	70610	01060001400101	03101	51231208	Construction of Engineering Department			10e
32010101	70610	01060001410101	03101	51231208	Construction and Expansion of Additional Block at EDSIEC			50,000,000.00
32010101	70610	01060001420101	03101	51231208	Renovation of HQ and LGA Offices (EDSIEC)			10e
32030100					INTANGIBLE ASSETS - GENERAL			40,000,000.00
32030109					RESEARCH AND DEVELOPMENT			40,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2019 N	PROPOSED APPROPRIATION 2020 N
32030109	70443	01060001430101	03101	51231208	Consultancy for maintenance of Public Buildings			20,000,000.00
32030109	70443	01060001440101	03101	51231208	Consultancy for restructuring of the Ministry			20,000,000.00
32010200					INFRASTRUCTURES -GENERAL		110,000,000.00	120,000,000.00
32010217	70460	01060000800201	03101	51231211	Establishment of Edo Development Management Agency (EDMA)		100,000,000.00	20,000,000.00
32010217	70650	01060000810101	03101	51231211	Urban Master Plan/Cadastral/Administrative Maps		10,000,000.00	100,000,000.00
32010216	70610	01060000820101	03101	51231101	Demoliton		10e	
					CONSTITUENCY DEVELOPMENT PROGRAMME		1,440,000,000.00	6,000,000,000.00
32010216	70610	01060000830101	03101	51230201	EGOR		60,000,000.00	250,000,000.00
32010216	70610	01060000840101	03101	51231101	IKPOBA-OKHA		60,000,000.00	250,000,000.00
32010216	70610	01060000850101	03101	51231311	ORHIONMWON I		60,000,000.00	250,000,000.00
32010216	70610	01060000860101	03101	51210501	ESAN SOUTH EAST		60,000,000.00	250,000,000.00
32010216	70610	01060000870101	03101	51210410	ESAN NORTH EAST II		60,000,000.00	250,000,000.00
32010216	70610	01060000880101	03101	51231307	ORHIONMWON II		60,000,000.00	250,000,000.00
32010216	70610	01060000890101	03101	51210301	ESAN CENTRAL		60,000,000.00	250,000,000.00
32010216	70610	01060000900101	03101	51231201	OREDO WEST		60,000,000.00	250,000,000.00
32010216	70610	01060000910101	03101	51210601	ESAN WEST		60,000,000.00	250,000,000.00
32010216	70610	01060000920101	03101	51210403	ESAN NORTH EAST I		60,000,000.00	250,000,000.00
32010216	70610	01060000930110	03101	51221601	OWAN EAST)		60,000,000.00	250,000,000.00
32010216	70610	01060000940101	03101	51231410	OVIA NORTH EAST II		60,000,000.00	250,000,000.00
32010216	70610	01060000950101	03101	51220110	AKOKO-EDO I		60,000,000.00	250,000,000.00
32010216	70610	01060000960101	03101	51231801	UHUNMWONDE		60,000,000.00	250,000,000.00
32010216	70610	01060000970101	03101	51231409	OVIA NORTH EAST I		60,000,000.00	250,000,000.00
32010216	70610	01060000980101	03101	51220905	ETSAKO WEST II		60,000,000.00	250,000,000.00
32010216	70610	01060000990101	03101	51231501	OVIA SOUTH WEST		60,000,000.00	250,000,000.00
32010216	70610	01060001000101	03101	51220701	ETSAKO CENTRAL		60,000,000.00	250,000,000.00
32010216	70610	01060001010101	03101	51221701	OWAN WEST		60,000,000.00	250,000,000.00
32010216	70610	01060001020101	03101	51231208	OREDO EAST		60,000,000.00	250,000,000.00
32010216	70610	01060001030101	03101	51211001	IGUEBEN		60,000,000.00	250,000,000.00
32010216	70610	01060001040101	03101	51220801	ETSAKO EAST		60,000,000.00	250,000,000.00
32010216	70610	01060001050101	03101	51220901	ETSAKO WEST I		60,000,000.00	250,000,000.00
32010216	70610	01060001060101	03101	51220101	AKOKO-EDO II		60,000,000.00	250,000,000.00
31050100					INVENTORIES		5,000,000.00	10e
31050135	70610	01060001070101	03101	51231211	World Habital Programmes		5,000,000.00	10e
							9,106,171,687.45	13,041,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HOUSING AND URBAN PLANNING
 Ministry Code: 025300100100
 Name of Institution: EDO STATE DEVELOPMENT PROPERTY AUTHORITY
 Institution's Code: 025300300100

3

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					LAND & BUILDINGS -GENERAL		280,000,000.00	430,000,000.00
32020102	70610	01060001080101	03101	51231211	Insurance premium: Edo House, Lagos, Abuja, Palm House, EDPA Insurance, Civil Service Commission/Secretariat Building		30,000,000.00	30,000,000.00
32020101	70610	01060001090101	03101	51231211	Payment of Rent on property occupied by Govt. Agencies across the State.		20,000,000.00	5,000,000.00
32020102	70610	01060001100101	03101	51231211	maintenance of infrastructure facilities at Ugbowo, Oregbeni and Federal Housing Estate		10,000,000.00	25,000,000.00
32020101	70610	01060001110101	03102	51231211	Maintainance of warehouses at Isolo, Lagos.		10,000,000.00	20,000,000.00
32020101	70610	01060001450101	03102	51231211	Renovation of Edo Library Complex, Benin			20,000,000.00
32020101	70610	01060001460101	03102	51231211	development of events centre, shops and hostels at EDPA shopping Complex, Ugbowo			50,000,000.00
32020101	70610	01060001470101	03102	51231211	Renovation of Edo House, Lagos			20,000,000.00
32020101	70610	01060001480101	03102	51231211	Payment of Land Use charge			10,000,000.00
32020102	70610	01060001120101	03103	51231211	Preliminary works for the commencement of Ekpoma Housing Estate including survey and building			20,000,000.00
32020102	70610	01060001130101	03104	51231211	payment of crops compensation and acquisition expenses at Ekpoma Housing Estate			25,000,000.00
32020101	70610	01060001150101	03101	51231211	Construction of Bus Terminal		170,000,000.00	195,000,000.00
32020101	70610	01060001160101	03101	51231211	Ebute Metta Project		10,000,000.00	10e
32020101	70610	01060001170101	03101	51231211	Valuation of EDPA Assets State-wide		10,000,000.00	10,000,000.00
32020101	70610	01060001180101	03101	51231211	Remodeling of EDPA Building (including repair of elevator and installation of generator)		20,000,000.00	
					FURNITURE AND FITTINGS-GENERAL		5,000,000.00	10e
32010601	70133	01060001190101	03101	51231211	Office Furniture & Equipment		5,000,000.00	10e
32030100					INTANGIBLE ASSETS		100,000,000.00	100,000,000.00
32030109	70133	01060001200101	03101	51231211	Project Development Fund including consulting services		100,000,000.00	100,000,000.00
32010300					PLANT & MACHINERY-GENERAL		15,000,000.00	10,000,000.00
32010302	70133	01060001210101	03101	51231211	Repair/overhauling of 2No Interlocking block mulding machines		15,000,000.00	10,000,000.00
					Total =		400,000,000.00	540,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
 Ministry Code: 025300100100
 Name of Institution: Facility Management Agency
 Institution's Code: 025305300400

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION 2019	PROPOSED APPROPRIATION 2020
							N	N
32000000					NON CURRENT ASSETS			
32010600					FURNITURE AND FITTINGS-GENERAL		410,000,000.00	220,000,000.00
32010601	70133	01130000010101	03101	51231211	Office Furniture, fittings & Equipment		10,000,000.00	10e
32010601	70133	01130000020101	03101	51231211	Furnishing of Courts across Edo State			50,000,000.00
32010601	70133	01130000030101	03101	51231211	Furnishing of burnt high court			20,000,000.00
32010601	70610	01130000040101	03101	51231208	Bulk Purchase of Furniture and Fittings for the newly constructed and renovated office structures (Official and Residential)		400,000,000.00	150,000,000.00
32010200					INFRASTRUCTURES -GENERAL		-	50,000,000.00
32010217	70460	01130000050101	03101	51231211	General Facility in all MDAs (Office furniture and Equipment)			50,000,000.00
							410,000,000.00	270,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNORS' OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)
 Institution's Code: 026000200100

ECONOMIC CODES	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
32010100					LAND & BUILDING -GENERAL		-	-
32020102	70133	01060001220101	03101	51231201	Provision for land acquisition for PPP projects	On-going		
32010200					INFRASTRUCTURE-GENERAL		1,500,000,000.00	600,000,000.00
32010211	70133	01060001240101	03101	51231201	Specialised Equipment (Technology)		500,000,000.00	100,000,000.00
32010216	70610	01060001250101	03101	51231101	Demoliton (Compensation)		1,000,000,000.00	400,000,000.00
32010217	70133	01060001490101	03101	51231201	Survey of new layout, demacation, Perimeter, topographic and layout survey			50,000,000.00
32010217	70133	01060001500101	03101	51231201	Survey of Government Projects (PPP and others)			50,000,000.00
							1,500,000,000.00	600,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: JUDICIAL COUNCIL
 Ministry Code: 031800100100
 Name of Institution: JUDICIAL SERVICE COMMISSION
 Institution's Code: 031801100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					TRANSPORT EQUIPMENT - GENERAL	New	30,000,000.00	50,000,000.00
32010405	70133	06130001900501	03101	51231201	Purchase of official cars		30,000,000.00	50,000,000.00
					PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,500,000.00	7,000,000.00
32010601	70133	06130001910501	03101	51231201	Office Furniture and Court Equipment.		6,500,000.00	7,000,000.00
					LAND & BUILDING - GENERAL	New	2,000,000.00	3,500,000.00
32010101	70610	06130001920501	03101	51231201	Building of Commission's Secretariat within the High Court Complex.		10e	10e
32010101	70610	06130001930501	03101	51231201	Minor works.	New	2,000,000.00	3,500,000.00
					Total =		38,500,000.00	60,500,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: MINISTRY OF JUSTICE (HEADQUARTERS)
 Institution's Code: 032600100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31050100					INVENTORIES		20,000,000.00	13,000,000.00
31050110	70330	06130001940501	03101	51231201	Purchase of law books, journals and periodicals	On-going	10e	
31050110	70330	06130001950501	03101	51231201	Final Production of the reviewed Laws of Edo State	On-going	10e	10,000,000.00
31050110	70330	06130001960501	03101	51231201	Tablets and Legal Software for State Councils		20,000,000.00	3,000,000.00
32010500					OFFICE EQUIPMENT - GENERAL		5,500,000.00	10,000,000.00
32010501	70133	06130001970501	03101	51231201	Office Equipment	On-going	5,000,000.00	5,000,000.00
32010501	70330	06130001980501	03101	51231201	Electronic storage Archival equipment	On-going	500,000.00	5,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL		4,000,000.00	10,000,000.00
32010603	70133	06130001990501	03101	51231201	Provision of file cabinets, office furniture,A/C.		4,000,000.00	10,000,000.00
32010900					SPECIALISED ASSET - GENERAL		500,000.00	7,000,000.00
32010904	70712	06130002000501	03101	51231201	Special Equipment for physically challenged Lawyers	On-going	500,000.00	7,000,000.00
Total =							30,000,000.00	40,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: EDO STATE LAW REFORM COMMISSION
 Institution's Code: 032600200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
31050100					INVENTORIES	On-going	156,000,000.00	156,000,000.00
31050135	70330	06130002010501	03101	51231208	Purchase of Law Reports and books/Reform Resource Centre		6,000,000.00	6,000,000.00
31050135	70330	06130002020501	03101	51231208	Printing of the revised laws of Edo State		150,000,000.00	150,000,000.00
32010600					FURNITURE AND FITTINGS - GENERAL	New	2,000,000.00	2,000,000.00
32010611	70133	06130002030501	03101	51231208	Office furniture and Equipment		2,000,000.00	2,000,000.00
32030100					INTANGIBLE ASSETS		2,000,000.00	2,000,000.00
32030109	70431	06130002040501	03101	51231208	Public Hearing on revised laws and related matters		2,000,000.00	2,000,000.00
Total =							160,000,000.00	160,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: HIGH COURT OF JUSTICE
 Institution's Code: 032605100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31050100					INVENTORIES		18,000,000.00	12,000,000.00
31050110	70330	06130002050501	03101	51231201	Purchase of Law Books and Report		10,000,000.00	5,000,000.00
31050134	70330	06130002060501	03101	51231201	Provision for purchase of Judges Ceremonial and working robes		8,000,000.00	5,000,000.00
31050134	70330	06130002070501	03101	51231201	Provision of uniforms, raincoats & boots for drivers, artisans, security men & labourers.			2,000,000.00
					LAND & BUILDING - GENERAL		41,000,000.00	10,000,000.00
32010101	70330	06130002080501	03101	51231201	Establishment of ADR Courts	New		-
32010101	70330	06130002090501	03101	51231201	Establishment of Multi- Door Courts	New		-
32010101	70610	06130002100501	03101	51231201	Renovation of High Courts and Magistrate Courts including Re-roofing of all Admin Block & Litigation			-
32010102	70610	06130002110501	03101	51231201	Renovation and furnishing of judges and Magistrate Quarters across the State		36,000,000.00	5,000,000.00
32010102	70610	06130002120501	03101	51231201	Renovation and furnishing of Judges and Magistrates quarters		5,000,000.00	5,000,000.00
32010102	70610	06130000030501	03101	51231201	Construction of Engineering Department High Court			10e
32010102	70610	06130000040501	03101	51231201	Renovation of HCJs Quarters			10e
					INFRASTRUCTURE - GENERAL		10,000,000.00	6,500,000.00
32010206	70133	06130002130501	03101	51231201	Provision for comprehensive insurance and security devices		10,000,000.00	5,000,000.00
32010206	70133	06130002140501	03101	51231201	Procurement of Walkie-Talkie for Hon. Chief Judge			1,500,000.00
					PLANT & MACHINERY - GENERAL		10,000,000.00	10,000,000.00
32010305	70460	06130002150501	03101	51231201	Purchase of Generator for High Courts		10,000,000.00	10,000,000.00
					FIXED ASSETS - GENERAL		200,000,000.00	90,000,000.00
32010405	70330	06130002160501	03101	51231201	Purchase of vehicles for 44 Magistrates & 26 Presidents of Customary Court		200,000,000.00	10,000,000.00
32010405	70330	06130002170501	03101	51231201	Purchase of 5 official Cars, 1 Bus and 1 Pick-up Toyota Hilux			
32010405	70330	06130000050501	03101	51231201	Provision of official vehicles for the State HCJs			55,000,000.00
32010405	70330	06130000060501	03101	51231201	Provision of 2 pilot vehicles for the State Chief Judge			25,000,000.00
					OFFICE EQUIPMENT - GENERAL		415,000,000.00	122,000,000.00
32010501	70460	06130002180501	03101	51231201	Provision of computers & other Office equipment		15,000,000.00	2,000,000.00
32010501	70330	06130002190501	03101	51231201	Installation of PASTEL PAYROLL for Judge's Salaries.		-	-
32010501	70330	06130002200501	03101	51231201	Automated Court Recording system for High Courts		400,000,000.00	120,000,000.00
					FURNITURE AND FITTINGS - GENERAL		28,000,000.00	27,000,000.00
32010601	70330	06130002210501	03101	51231201	Office Furniture and Court Equipment.		3,000,000.00	10,000,000.00
32010601	70330	06130002220501	03101	51231201	Furnishing of Judges and Magistrate Courts		20,000,000.00	10,000,000.00
32010603	70133	06130002230501	03101	51231201	Purchase 10 fire proof cabinet		5,000,000.00	5,000,000.00
32010605	70330	06130002240501	03101	51231201	Installation of Telephones and intercoms			2,000,000.00
					SPECIALISED ASSET - GENERAL		3,000,000.00	5,000,000.00
32010906	70320	06130002250501	03101	51231201	Purchase of Fire fighting Equipment		3,000,000.00	5,000,000.00
					TOTAL=		725,000,000.00	282,500,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: HIGH COURT OF JUSTICE
 Ministry Code: 032605100100
 Name of Institution: Edo State Multi-Door Court House
 Institution's Code: 0326005400100

REVISED ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010200					TRANSPORT EQUIPMENT-GENERAL		36,000,000.00	10e
32010204	70133	06130002260501	03101	5.1E+07	Purchase of 2 Official Vehicles		36,000,000.00	10e
32010300					PLANT & MECHINERY		1,000,000.00	1,000,000.00
32010305	70610	06130002270501	03101	51231202	POWER GENERATING SETS		1,000,000.00	1,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		5,000,000.00	-
32010501	70133	06130002280501	03101	5.1E+07	Office Equipment		5,000,000.00	
32010600					OFFICE FURNITURE & FITTINGS		2,000,000.00	-
32010601	70133	06130002290501	03101	5.1E+07	Office Furnitures		2,000,000.00	
					Total =		44,000,000.00	1,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF YOUTH AND SPECIAL DUTIES

Ministry Code: 051300100100

Name of Institution: MINISTRY OF YOUTH AND SPECIAL DUTIES (HEAD QUARTERS)

Institution's Code: 051300100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31000000					CURRENT ASSETS			
31050100					INVENTORIES		20,000,000.00	35,000,000.00
31050135	70810	03080000010301	03101	51231208	International AFCAREDO All Stars Games/Principal Cup			
31050134	70133	03080000020301	03101	51231201	Provision for Uniform/Kits for Fire Officers		10,000,000.00	10,000,000.00
31050135	70740	03080000030301	03101	51231202	Purchase of Emergency Relief Materials/Distribution/		10e	10,000,000.00
31050135	70810	03080000050301	03101	51231208	NYSC Activities		10,000,000.00	5,000,000.00
31050135	70850	03020000010301	03101	51231208	Christain Pilgrim Welfare Board (Pilgrim Activities)			5,000,000.00
31050135	70850	03020000010301	03101	51231208	Muslim Pilgrim Welfare Board (Hajj Activities)			5,000,000.00
					NON-CURRENT ASSET			
					LAND & BUILDINGS-GENERAL		25,000,000.00	5,000,000.00
32010101	70610	03080000060301	03101	51231401	NYSC Orientation Camp, Okada:- Perimeter Fencing		20,000,000.00	5,000,000.00
32010101	70610	03080000070301	03101	51231401	NYSC Male Hostel			10e
32010101	70960	03080000080301	03101	51231208	Edo State Youth Entrepreneurial project: Wood Work, Fashion Design, Training of Youths etc		5,000,000.00	10e
32010200					INFRASTRUCTURE GENERAL		5,000,000.00	5,000,000.00
32010214	70630	03080000090301	03101	51231201	PROVISION OF FIRE HYDRANT (FH) FOR FIRE SERVICE		5,000,000.00	5,000,000.00
31050134								
					FURNITURE AND FITTINGS-GENERAL	On-going	9,000,000.00	8,000,000.00
32010601	70133	03080000100301	03101	51231208	Purchase of Office Equipment Furniture		2,000,000.00	10e
32010601	70133	03080000110301	03101	51231401	NYSC Orientation Camp-Furniture		4,000,000.00	1,000,000.00
32010601	70133	03080000120301	03101	51231201	Office Furniture for Fire Department		3,000,000.00	2,000,000.00
32010601	70850	03020000010301	03101	51231208	Christain Pilgrim Welfare Office			2,000,000.00
32010601	70850	03020000010301	03101	51231208	Muslim Pilgrim Welfare Office			2,000,000.00
32010601	70133	03020000010301	03101	51231208	Edo SEMA Office			1,000,000.00
					SPECIALISED ASSETS-GENERAL	On-going	40,000,000.00	10,000,000.00
32010904	70320	03080000130301	03101	51231201	Purchase of Fire Fighting accessories, chemicals and others		40,000,000.00	10,000,000.00
					RESEARCH AND DEVELOPMENT		1,000,000.00	1,000,000.00
32030109	70451	03080000140301	03101	51231201	INSTITUTE OF DRIVING AND FIRE SERVICE	NEW	1,000,000.00	1,000,000.00
					Total =		100,000,000.00	64,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE DEPUTY GOVERNOR
 Ministry Code: 011100100200
 Name of Institution: STATE SPORTS COMMISSION
 Institution's Code: 053905100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION	
							2019	2020	
							N	N	
31000000					CURRENT ASSETS				
31050100					INVENTORIES		75,000,000.00	140,000,000.00	
31050135	70810	03080000150301	03101	51231208	National Youth Games		25,000,000.00	15,000,000.00	
31050135	70810	03080000160301	03101	51231201	Edo State Sports Festival		30,000,000.00	-	
31050135	70810	03080000170301	03101	51220810	International Okpekpe Marathon/Road Race		10e	20,000,000.00	
31050135	70810	03080000180301	03101	51231307	Urhonigbe Marathon Race		10,000,000.00	10e	
31050135	70810	03080000190301	03101	51231208	International AFCAREDO All Stars Games/Principal Cup		10,000,000.00	10e	
31050135	70810	03080000200301	03101	51231208	National Sports Festival (Biannual)		10e	100,000,000.00	
					Participation towards Olympics and other international sporting events			5,000,000.00	
32000000					NON-CURRENT ASSET				
32010100					LAND & BUILDINGS-GENERAL		-	-	
32010101	70810	03080000210301	03101	51231201	Samuel Ogbemudia Stadium Complex/Wire Road and St. Maria Gorotty			10e	
32010101	70810	03080000220301	03101	51231201	Samuel Ogbemudia Stadium, Renovation of Office Building/Tartan Track			10e	
32010101	70810	03080000270301	03101	51231201	Renovation of Ogbemudia Swimming pool arena			10e	
32010101	70810	03080000280301	03101	51231201	Mainbow / Pitch maintenance			10e	
32010101	70810	03080000290301	03101	51231201	Commencement of renovation of Afuze Games Village (Owan East LGA) and construction of mini stadia in 17 other LGAs.			10e	
32010600					FURNITURE AND FITTINGS-GENERAL	On-going	10,000,000.00	10,000,000.00	
32010601	70133	03080000230301	03101	51231208	Purchase of Office Equipment Furniture		10,000,000.00	10,000,000.00	
32010900					SPECIALISED ASSETS-GENERAL	On-going	35,000,000.00	110,000,000.00	
32010904	70740	03080000240301	03101	51231201	Provision of Drugs and Medical Equipment for Sports Clinic		5,000,000.00	10,000,000.00	
32010904	70810	03080000250301	03101	51231208	Provision of Sports Equipment		30,000,000.00	100,000,000.00	
32030100					INTANGIBLE ASSETS		20,000,000.00	10,000,000.00	
32030109	70810	03080000260301	03101	51231208	Sports Development		20,000,000.00	10,000,000.00	
Total =								140,000,000.00	270,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES
 Ministry Code: 051400100100
 Name of Institution: MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES (HEADQUARTERS)
 Institution's Code: 051400100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					CURRENT ASSETS			
					INVENTORIES		38,000,000.00	16,000,000.00
31050100								
31050135	70740	03070000010301	03101	51231202	Procurement of Items for HIV/AIDS/Social epidemics		3,000,000.00	5,000,000.00
31050135	70740	03070000020301	03101	51231202	Purchase of emergency relief Materials/Distribution/Social Emergencies		5,000,000.00	1,000,000.00
31050135	70740	03070000030301	03101	51231202	Yearly women Activities		30,000,000.00	10,000,000.00
					LAND & BUILDINGS-GENERAL		165,000,000.00	-
32010101	71060	03070000040301	03101	51231201	Edo Women Development Centre		40,000,000.00	10e
32010101	71060	03070000050301	03101	51231202	Transit Home for Refugees and Deportees (Benin City)		20,000,000.00	10e
32010101	71060	03070000060301	03101	51231202	Construction of Home/Recreation Centre for the Elderly in Benin City.		40,000,000.00	10e
32010101	71060	03070000070301	03101	51231202	Establishment of a Braille Publication Center, Benin City		5,000,000.00	10e
32010101	71060	03070000080301	03101	51231104	Expansion of Skill Acquisition Centres at Evbomoudu in Edo South, Central and North Senatorial Districts.		20,000,000.00	10e
32010101	71060	03070000090301	03101	51231202	Construction and Equipping of Children Orphanage			10e
32010101	71060	03070000100301	03101	51231202	Construction of Toilets for Departments of Administration and Finance and Accounts	NEW		10e
32010101	71060	03070000110301	03101	51231202	Construction of Rehabilitation Centre for the Mentally Sick and Street Children		20,000,000.00	10e
32010101	71060	03070000120301	03101	51231202	School of the Blind		10,000,000.00	10e
32010101	71060	03070000130301	03101	51231107	Children Correctional Centres, Ugbekun, Benin City; Upgrading/Construction of Existing Infrastructure e.g. Borehole, Fencing Generator, etc.		10,000,000.00	10e
					INFRASTRUCTURE-GENERAL		5,000,000.00	2,000,000.00
32010218	71060	03070000140301	03101	51231202	Construction of Bill Boards on the Child Right Law in the 18 Local Govt. Councils.		5,000,000.00	2,000,000.00
					OFFICE EQUIPMENT-GENERAL		2,000,000.00	10e
32010501	70133	03070000150301	03101	51231202	Office Equipment		2,000,000.00	10e
					FURNITURE AND FITTING-GENERAL		5,000,000.00	1,000,000.00
32010601	70133	03070000160301	03101	51231202	Purchase of Furniture.		5,000,000.00	1,000,000.00
32010601	70133	03070000170301	03101	51231202	Creche, Nursery and Primary School; Furnishing and Equipping of Class Rooms; Science Laboratory and Library Block.			
					INTANGIBLE ASSET		55,000,000.00	25,000,000.00
					RESEARCH DEVELOPMENT		55,000,000.00	25,000,000.00
32030109	71080	03070000180301	03101	51231202	Economic Investigation/Research Activities		20,000,000.00	8,000,000.00
32030109	71080	03070000190301	03101	51231202	After School Club Project		10,000,000.00	5,000,000.00
32030109	71080	03070000200301	03101	51231202	"No Pikin go Die" Project	New	15,000,000.00	5,000,000.00
32030109	71080	03070000210301	03101	51231202	Edo Women For Agric Project		5,000,000.00	5,000,000.00
32030109	71080	03070000220301	03101	51231202	Sustainable Mechanisms for Improving Livelihoods Household Empowerment (SMILE).	NEW	5,000,000.00	2,000,000.00
					TOTAL		270,000,000.00	44,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
 Ministry Code: 0111001300100
 Name of Institution: PHYSICALLY CHALLENGED
 Institution's Code: 011101300900

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2018 N	2019 N
32010400					TRANSPORT EQUIPMENT - GENERAL	On-going	-	-
32010405	70133	03030000010301	03101	51231202	Purchase of Bus			
32010600					FURNITURE AND FITTINGS - GENERAL	New	2,000,000.00	2,000,000.00
32010601	70133	03030000020301	03101	51231202	Provision of Chairs & Tables for Pupils/students & Staff of Three Special Schools in the three senatorial districts		2,000,000.00	2,000,000.00
					Total =		2,000,000.00	2,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION
 Ministry Code: 051700100100
 Name of Institution: MINISTRY OF EDUCATION
 Institution's Code: 051700100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					MINISTRY OF EDUCATION (HEADQUARTERS)		3,339,927,570.88	2,108,000,000.00
31050100					INVENTORIES		210,000,000.00	255,000,000.00
31050109	70922	03050000010301	03101	51231204	Exam/Termly and Teminal Examinations		100,000,000.00	150,000,000.00
31050109	70922	03050000020301	03101	51231204	Conduct of Primary School Certificate Examination (PSCE)		90,000,000.00	100,000,000.00
31050119	70922	03050000030301	03101	51231204	School Sports Development Local/ State, National and International/foreign Competitions etc		20,000,000.00	5,000,000.00
32010100					LAND & BUILDINGS-GENERAL		2,771,927,570.88	1,600,000,000.00
32010101	70922	03050000040301	03101	51231204	Construction and Rehabilitation of Primary and JSS Schools across the State		100,000,000.00	10e
32010101	70922	03050000050301	03101	51231204	Construction and Rehabilitation of Senior Secondary Schools across the State	On-going	1,651,927,570.88	800,000,000.00
32010101	70922	03050000060301	03101	51231204	Construction, renovation of other tertiary Institutions in Edo State (Existing)		-	-
32010101	70922	03050000070301	03101	51231204	Reconstruction of JSS & SSS, Science & Technical colleges across the State including infrastructure & Science facilities.		20,000,000.00	10e
32010101	70922	03050000090301	03101	51231204	Contractors Obligation on Construction of Schools across the State (Arrears)		1,000,000,000.00	800,000,000.00
32010400					TRANSPORT EQUIPMENT -GENERAL			
32010405					MOTOR VEHICLES		40,000,000.00	-
32010405	70111	03050000100301	03101	51231204	Examination and Standards (provision of security vehicles, computers and equipments)		15,000,000.00	10e
32010405	70111	03050000110301	03101	51231204	Purchase of Hilux pick-up vans for moving exams materials to the 18 LGA's		25,000,000.00	10e
32010500					OFFICE EQUIPMENT-GENERAL		45,000,000.00	35,000,000.00
32010501	70460	03050000120301	03101	51231204	Computers for Schools etc		10,000,000.00	10,000,000.00
32010501	70460	03050000130301	03101	51231204	purchase and installation of computers, printer and accessories		10,000,000.00	10,000,000.00
32010501	70460	03050000140301	03101	51231204	Department of Planning and Research and Statistics (computers and accessories for educational management and information system EMIS)		5,000,000.00	5,000,000.00
32010510	70460	03050000150301	03101	51231204	Establishment of EMIS in the 18 local government and provision of alternative source of power		20,000,000.00	10,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
32010600					FURNITURE & FITTINGS-GENERAL		273,000,000.00	208,000,000.00
32010601	70922	03050000160301	03101	51231204	Procurement of Seat/desks for JSS and SSS Schools	On-going	100,000,000.00	70,000,000.00
32010602	70922	03050000170301	03101	51231204	Infrastructure and Instructional Materials in Secondary Schools	On-going	100,000,000.00	70,000,000.00
32010602	70922	03050000180301	03101	51231204	Special Education (Provision of Wheel Chairs and Instructional Materials for Handicapped)		10,000,000.00	10,000,000.00
32010602	70922	03050000190301	03101	51231204	Infrastructure and Instructional Materials in Junior Secondary Schools (chalks)		50,000,000.00	50,000,000.00
32010602	70922	03050000200301	03101	51231204	JSS Science/Environmental Education (class equipment)			
32010602	70922	03050000210301	03101	51231204	French Language Center/ French Pilot School Projects		6,000,000.00	6,000,000.00
32010602	70922	03050000220301	03101	51231204	Early Child Care (ECC)		2,000,000.00	2,000,000.00
32010602	70922	03050000230301	03101	51231204	Furniture and Equipments for Ministry		5,000,000.00	10e
32010900					SPECIALISED ASSETS-GENERAL		-	10,000,000.00
32010904	70712	03050000240301	03101	51231204	Lab. Equipments for Schools			10,000,000.00
					AMBROSE ALLI UNIVERSITY, EKPOMA		880,000,000.00	560,000,000.00
32010100					LAND & BUILDINGS-GENERAL		770,000,000.00	450,000,000.00
32010101	70610	03050000250301	03101	51210604	Land & Buildings-Administrative		700,000,000.00	400,000,000.00
32010102	70610	03050000260301	03101	51210604	Land & Buildings-Residential		50,000,000.00	50,000,000.00
32010102	70610	03050000680301	03101	51210604	Vice Chancellors Lodge		20,000,000.00	10e
32010200					INFRASTRUCTURE-GENERAL		40,000,000.00	40,000,000.00
32010202	70610	03050000270301	03101	51210604	Constructure of 2.5km campus earth roads		5,000,000.00	5,000,000.00
32010207	70610	03050000280301	03101	51210604	Construction of Solar Street Light in the Main Campus		5,000,000.00	5,000,000.00
32010209	70520	03050000290301	03101	51210604	Erosion and Ecological Control in Main Campus & Emaudo Campus Annex		30,000,000.00	30,000,000.00
32010600					FIXTURES & FITTINGS		50,000,000.00	50,000,000.00
32010601	70610	03050000300301	03101	51210604	Furnishing of Lecture Halls, Lecturers Offices & Classrooms to meet Accreditation Requirements		50,000,000.00	50,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		20,000,000.00	20,000,000.00
32010904	70712	03050000310301	03101	51210604	Equipping of Laboratories, Workshops & Studios to meet Accreditation Requirement		20,000,000.00	20,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					EDO UNIVERSITY,IYAMO		190,000,000.00	140,000,000.00
31050100					INVENTORY		10,000,000.00	10,000,000.00
31050110	70922	03050000320301	03101	51220910	Printed Materials	New	10,000,000.00	10,000,000.00
32010100					LAND & BUILDINGS-GENERAL		150,000,000.00	100,000,000.00
32010101	70610	03050000330301	03101	51220910	Construction of Building		150,000,000.00	100,000,000.00
32010101	70610	03050000340301	03101	51220910	Construction of Lecture Auditorium			
32010900					SPECIALISED ASSETS-GENERAL		10e	10e
32010904	70712	03050000350301	03101	51220910	LABORATORY EQUIPMENT	NEW	10e	10e
32010500					OFFICE EQUIPMENT		30,000,000.00	30,000,000.00
32010501	70610	03050000360301	03101	51220910	Office Equipments, Furnitures & Equipment	New	30,000,000.00	30,000,000.00
					INSTITUTE OF MANAGEMENT AND TECHNOLOGY, USEN - Total		300,000,000.00	120,000,000.00
32010100					LAND & BUILDINGS-GENERAL		280,000,000.00	100,000,000.00
32010101	70610	03050000370301	03101	51231507	Construction of Class rooms etc.		280,000,000.00	100,000,000.00
32010200					INFRASTRUCTURE-GENERAL		20,000,000.00	20,000,000.00
32010202	70443	03050000380301	03101	51231507	Construction of IMT Usen Campus Road		20,000,000.00	20,000,000.00
					MICHAEL IMOUDU PHYSICAL EDUCATION - Total		50,000,000.00	50,000,000.00
32010200					INFRASTRUCTURE-GENERAL		50,000,000.00	50,000,000.00
32010214	70922	03050000390301	03101	51221601	Sport Facilities, Equipments, Boreholes etc		50,000,000.00	50,000,000.00
					COLLEGE OF EDUCATION, IGUEBEN - Total		100,000,000.00	80,000,000.00
32010100					LAND & BUILDINGS-GENERAL		60,000,000.00	40,000,000.00
32010101	70610	03050000400301	03101	51231404	(Various Projects) Lecture Theatre, Class rooms, Hostels, Administrative Building		10,000,000.00	20,000,000.00
32010102	70610	03050000410301	03101	51231404	Two Hostel Blocks		50,000,000.00	20,000,000.00
32010600					FURNITURE & FITTINGS-GENERAL		5,000,000.00	5,000,000.00
32010601	70133	03050000420301	03101	51231404	Furniture/Library books		5,000,000.00	5,000,000.00
32010400					TRANSPORT EQUIPMENT -GENERAL		25,000,000.00	25,000,000.00
32010405	70111	03050000430301	03101	51231404	STUDENT BUS		10,000,000.00	10,000,000.00
32010405	70111	03050000440301	03101	51231404	FOUR(4) VEHICLES		15,000,000.00	15,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		10,000,000.00	10,000,000.00
32010904	70712	03050000450301	03101	51231404	Provision of Science Lab. Equipment & Chemicals		10,000,000.00	10,000,000.00

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
					TAYO AKPATA UNIVERSITY, EKIADOLOR		400,000,000.00	385,000,000.00
32010100					LAND & BUILDINGS-GENERAL		320,000,000.00	320,000,000.00
32010101	70610	03050000460301	03101	51211001	(VARIOUS PROJECTS) Lecture Theatre, Class rooms, Hostels, Administrative Building etc		200,000,000.00	200,000,000.00
32010101	70610	03050000470301	03101	51211001	Abudu Campus		70,000,000.00	70,000,000.00
32010102	70610	03050000480301	03101	51211001	LAND & BUILDINGS-Residential(Provost Residence, Hostel Blocks etc)		50,000,000.00	50,000,000.00
32010200					INFRASTRUCTURE-GENERAL		10,000,000.00	10,000,000.00
32010214	70922	03050000490301	03101	51211001	Sinking of Borehole and Water Treatment		10,000,000.00	10,000,000.00
32010300					PLANT & MACHINERY-GENERAL		10,000,000.00	10,000,000.00
32010301	70712	03050000500301	03101	51211001	Agricultural Equipment etc.		10,000,000.00	10,000,000.00
32010400					TRANSPORT EQUIPMENT -GENERAL		20,000,000.00	10,000,000.00
32010405	70111	03050000510301	03101	51211001	Motor Vehicles		20,000,000.00	10,000,000.00
32010500					OFFICE EQUIPMENT-GENERAL		15,000,000.00	10,000,000.00
32010501	70133	03050000520301	03101	51211001	Computers & Equipment	New	15,000,000.00	10,000,000.00
32010600					FURNITURE & FITTINGS-GENERAL		5,000,000.00	5,000,000.00
32010601	70133	03050000530301	03101	51211001	Furniture & Fittings and Equipment		5,000,000.00	5,000,000.00
32010900					SPECIALISED ASSETS-GENERAL		15,000,000.00	15,000,000.00
32010904	70712	03050000540301	03101	51211001	Block of Science Lab.and Science Equipment		15,000,000.00	15,000,000.00
31050100					INVENTORY		5,000,000.00	5,000,000.00
31050110	70922	03050000550301	03101	51211001	Printed Materials-Library Books and Facilities	New	5,000,000.00	5,000,000.00
					INSTITUTE OF CONTINUING EDUCATION, ICE BENIN CITY		25,000,000.00	10e
32010200					INFRASTRUCTURE-GENERAL		25,000,000.00	10e
32010216	70133	03050000560301	03101	51231205	Infrastructural Development		25,000,000.00	10e

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
					LIBRARY BOARD		20,000,000.00	10e
31050100					INVENTORIES		20,000,000.00	10e
31050110	70610	03050000570301	03101	51231201	Purchase of Library Books & Equipment		20,000,000.00	10e
					AGENCY FOR ADULT AND NON-FORMAL EDUCATION TOTAL		6,000,000.00	6,000,000.00
31050100					INVENTORIES		3,000,000.00	3,000,000.00
31050110	70133	03050000600301	03101	51231204	Instructional Materials for Adult and Non-Formal Education Programme		3,000,000.00	3,000,000.00
32010400					TRANSPORT EQUIPMENT -GENERAL		10e	10e
32010405	70111	03050000610301	03101	51230204	Purchase of vehicles for Adult literacy Programme		10e	10e
32010500					OFFICE EQUIPMENT-GENERAL		1,000,000.00	1,000,000.00
32010501	70133	03050000620301	03101	51231204	Literacy by Radio Equipment		1,000,000.00	1,000,000.00
32010600					FURNITURE & FITTINGS-GENERAL		2,000,000.00	2,000,000.00
32010601	70133	03050000630201	03101	51230204	Furnishing of Women Education Unit		2,000,000.00	2,000,000.00
					GRAND TOTAL =		5,285,927,570.88	3,399,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION

Ministry Code: 051700100100

Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD

Institution's Code: 051700300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION	
							2019	2020	
							N	N	
32010100					LAND AND BUILDING		2,500,000,000.00	6,000,000,000.00	
32010101	70912	03050000690301	03101	51231201	Construction and Rehabilitation of Primary and JSS Schools across the State		2,500,000,000.00	6,000,000,000.00	
32030109					RESEARCH AND DEVELOPMENT		2,112,744,757.05	2,000,000,000.00	
32030109	70912	03050000640301	03101	51231201	Edo State Teachers Computer Literacy Development Programme		30,000,000.00	10e	
32030109	70912	03050000650301	03101	51231201	SUBEB Education Time Management System		13,956,035.68	10e	
32030109	70912	03050000660301	03101	51231201	Edo Basic Education Sector Transformation programme (Edo BEST)		2,068,788,721.37	2,000,000,000.00	
32030109	70912	03050000670301	03101	51231201	Project Development Fund		10e		
GRAND TOTAL =								4,612,744,757.05	8,000,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION

Ministry Code: 051700100100

Name of Institution: POST PRIMARY EDUCATION BOARD

Institution's Code: 051705100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
32010100					LAND & BUILDINGS-GENERAL		5,000,000.00	10e
32010101	70922	03050000580301	03101	51230209	Rehabilitation of Building at Board Premises		5,000,000.00	10e
32010600					FURNITURES AND FITTINGS-GENERAL		5,000,000.00	10e
32010601	70133	03050000590301	03101	51230209	Provision of Furnitures at Board Headquraters(Tables & Chairs)	New	5,000,000.00	10e
GRAND TOTAL =							10,000,000.00	-

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SCIENCE AND TECHNOLOGY

Ministry Code: 022800100100

Name of Institution: EDO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION

Institution's Code: 051705300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM/DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION	
							2019	2020	
							N	N	
32010100					LAND & BUILDINGS-GENERAL		300,000,000.00	800,000,000.00	
32010101	70610	03050000700301	03101	51211001	Construction of classrooms, workshops, laboratory and fencing in Science and Technical Colleges- (Egua-eholo-isi)		300,000,000.00	800,000,000.00	
32010400					TRANSPORT EQUIPMENT -GENERAL		-	10,000,000.00	
32010405	70111	03050000710301	03101	51211001	Motor Vehicles			10,000,000.00	
32010500					OFFICE EQUIPMENT-GENERAL		-	1,000,000.00	
32010501	70133	03050000720301	03101	51211001	Computers & Equipment	New		1,000,000.00	
32010600					FURNITURE & FITTINGS-GENERAL		-	10e	
32010601	70133	03050000730301	03101	51211001	Furniture & Fittings and Equipment			10e	
32010900					SPECIALISED ASSETS-GENERAL		-	200,000,000.00	
32010904	70712	03050000740301	03101	51211001	workshop equipment and libraries in science and technical colleges			200,000,000.00	
GRAND TOTAL =								300,000,000.00	1,011,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
31050100					INVENTORIES		1,080,500,000.00	937,500,000.00
31050102	70740	03040000010301	03101	51231201	Reproductive Health	on-going	2,000,000.00	2,000,000.00
31050102	70740	03040000020301	03101	51231201	Maternal and Perinatal Death Surveillance Response		2,000,000.00	2,000,000.00
31050102	70740	03040000030301	03101	51231201	Health Promotion and Education	on-going	5,000,000.00	3,000,000.00
31050102	70740	03040000040301	03101	51231201	Immunization	on-going	20,000,000.00	2,000,000.00
31050102	70740	03040000050301	03101	51231201	School Health Programme	on-going	500,000.00	1,000,000.00
31050102	70740	03040000060301	03101	51231201	Nutrition	on-going	10,000,000.00	3,000,000.00
31050102	70740	03040000070301	03101	51220901	State Blood Bank and Transfusion Services; Central Hospital Auchi & Uromi.	on-going	3,000,000.00	3,000,000.00
31050102	70740	03040000080301	03101	51231201	FAMILY PLANNING (Consumables)	on-going	3,000,000.00	3,000,000.00
31050102	70740	03040000090301	03101	51231201	Cervical/Breast Cancer Screening	on-going	2,000,000.00	2,000,000.00
31050102	70740	03040000110301	03101	51231201	Malaria, Tuberculosis & Leprosy (TBL).	on-going	5,000,000.00	10e
31050102	70740	03040000110301	03101	51231201	Procurement of Equipment /Chemicals /Chemicals for Fumigation/Vector Control	on-going	500,000.00	500,000.00
31050102	70740	03040000120301	03101	51231201	Disaster Management	on-going	2,500,000.00	3,000,000.00
31050102	70712	03040000130301	03101	51231201	Provision of Hospital Equipment for the new Accident & Emergency Ward/200 Bed Ward and other Hospitals.	on-going	150,000,000.00	100,000,000.00
31050102	70740	03040000140301	03101	51231201	Lassa fever and other neglected tropical diseases	on-going	1,000,000.00	3,000,000.00
31050102	70740	03040000150301	03101	51231201	Sickle Cell Control Activities and Equipment	on-going	1,000,000.00	1,000,000.00
31050102	70740	03040000160301	03101	51231201	Free Ante-natal Care for Pregnant Women	on-going	2,000,000.00	10e
31050102	70740	03040000170301	03101	51231201	HIV/AIDS Control and procurement of kits and consumables	on-going	50,000,000.00	10,000,000.00
31050102	70740	03040000190301	03101	51230209	Re-imbusement to Essential Drugs Programme (EDP) for drugs purchases to the 34 State Hospitals	on-going	412,000,000.00	412,000,000.00
31050102	70740	03040000200301	03101	51231201	HMB Re-imbusement for Hospital Consumables	on-going	180,000,000.00	180,000,000.00
31050102	70740	03040000210301	03101	51231201	Logistics for Edo State Primary Health Care Board Take off for the 3 Senatorial Zones		100,000,000.00	50,000,000.00
31050102	70740	03040000220301	03101	51231201	Logistics for Edo State Insurance Commission Take off		100,000,000.00	100,000,000.00
31050102	70740	03040000790301	03101	51231201	Counterpart provision for BHCPF (Malaria, Under 5, Maternity, screening Diabetes/Hypertension, immunisation)			50,000,000.00
31050102	70740	03040000230301	03101	51231201	Integrated Maternal, Neonatal and Child Health (IMNCH) program	on-going	20,000,000.00	2,000,000.00
31050102	70740	03040000240301	03101	51231201	Free Malaria treatment for children under 5 years.	on-going	5,000,000.00	10e
31050102	70740	03040000250301	03101	51231201	Free Eye glasses for senior citizens aged 60 years and above.	on-going	500,000.00	10e
31050102	70740	03040000260301	03101	51231201	Free medical treatment for senior citizens 70 years and above.	on-going	500,000.00	10e
310500102	70740	03040000270301	03101	51231201	Logistics for implementation of National Health Insurance Scheme (NHIS)	on-going	2,000,000.00	10e
310500102	70740	03040000280301	03101	51231201	Non-communicable diseases (NCDS) hypertension, obesity, diabetes mellitus	on-going	1,000,000.00	5,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010100					LAND & BUILDINGS-GENERAL	on-going	2,804,500,000.00	2,216,000,000.00
32010101	70761	03040000290301	03101	51231106	Reconstruction of College of Nursing and Midwifery, Benin	on-going	300,000,000.00	100,000,000.00
32010101	70761	03040000300301	03101	51231106	Construction and furnishing of School of Midwifery Hostels	on-going	50,000,000.00	50,000,000.00
32010101	70761	03040000310301	03101	51231201	Construction of a new Accident and Emergency Ward complex and renovation of existing structures in the Central Hospital, Benin City.	96.60%	100,000,000.00	100,000,000.00
32010101	70761	03040000320301	03101	51221608	Completion and equipping of Otuo Hospital, Otuo.	75%	40,000,000.00	40,000,000.00
32010101	70761	03040000330301	03101	51220801	Reconstruction of General Hospital, Agenebode.	100%	19,000,000.00	5,000,000.00
32010101	70761	03040000340301	03101	51231801	Construction and equipping of a new General Hospital at Ehor.	on-going	100,000,000.00	200,000,000.00
					Rehabilitation of Stella Obasanjo Hospital			400,000,000.00
32010101	70761	03040000350301	03101	51220110	Construction and equipping of a new General Hospital at Ososo.	on-going	1,000,000.00	10e
32010101	70761	03040000360301	03101	51231301	Reconstruction of Ossiomo Leper Settlement	on-going	1,000,000.00	10e
32010101	70761	03040000370301	03101	51220901	Construction of new Eye Centre at Central Hospital, Auchi	on-going	1,000,000.00	10e
32010101	70761	03040000380301	03101	51231110	Construction and equipping of a new General Hospital at Idogbo	on-going	50,000,000.00	10e
32010101	70761	03040000390301	03101	51230204	Construction and equipping of new General Hospital, Egor		50,000,000.00	10e
32010101	70761	03040000400301	03101	51220910	Construction of University Teaching Hospital, Uzaire	42.50%	100,000,000.00	100,000,000.00
32010101	70421	03040000410301	03101	51231109	Development and Fencing of the Herbal Garden at Obayantor to prevent encroachment a encroachment and ensure availability of drugs yielding	on-going	1,000,000.00	500,000.00
32010101	70761	03040000420301	03101	51220901	Rehabilitation of Central Hospital at Auchi	on-going	100,000,000.00	150,000,000.00
					Rehabilitation of Central Hospital at Uromi			100,000,000.00
32010101	70761	03040000430301	03101	51221704	Repairs/Renovation and upgrading of General Hospital, Sabongida Ora and other existing hospitals	on-going	50,000,000.00	20,000,000.00
32010101	70761	03040000440301	03101	51231201	Repair/Renovation/Expansion/Equipping of Existing Health Teaching Institutions	on-going	5,000,000.00	2,500,000.00
32010101	70761	03040000450301	03101	51231201	MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	100%	500,000.00	500,000.00
32010101	70761	03040000460301	03101	51231201	HMB HEADQUARTER: Renovation and Re-roofing.	on-going	30,000,000.00	10,000,000.00
32010101	70761	03040000470301	03101	51231201	Provision of PPP activities (Renovation, furnishing of the new block D for the Ministry of Health)	85%	10,000,000.00	5,000,000.00
32010101	70761	03040000480301	03101	51231201	Construction of Hostel Block at School of Health Technology, Benin City	New	20,000,000.00	10,000,000.00
32010101	70761	03040000490301	03101	51231201	Renovation, Furnishing of the Administrative Block for School of Health Technology, Benin City	New	10,000,000.00	10,000,000.00
32010101	70761	03040000500301	03101	51231201	Construction of the State Primary Health Care Development Agency (SPHDA) Administrative Building	New	100,000,000.00	5,000,000.00
32010101	70761	03040000510301	03101	51231201	Renovation and equipping of Primary Health Care Centers across the State (18 Health Centers)		1,550,000,000.00	900,000,000.00
32010101	70761	03040000520301	03101	51231201	Renovation and equipping of the Health Information Management Building for the Sch of Health Technology	New	6,000,000.00	2,500,000.00
32010101	70761	03040000530301	03101	51231201	Construction and Furnishing of a 2 Storey, 10 Classroom Block for Sch of Health Technology, Benin City	New	10,000,000.00	5,000,000.00
32010101	70761	03040000540301	03101	51231201	Construction Maternities across Markets in the 3 Senatorial Districts		100,000,000.00	10e

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	DETAILS OF EXPENDITURE	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010400					TRANSPORT EQUIPMENT -GENERAL		3,000,000.00	-
32010405	70133	03040000550301	03101	51231106	Motor Vehicle for School of Nursing	on-going	1,000,000.00	10e
32010405	70133	03040000560301	03101	51231106	Motor Vehicle for School of Midwifery	new	1,000,000.00	10e
	70133	03040000570301	03101	51231106	School of Health Technology (32 Seater Bus)	new	1,000,000.00	10e
					Motor Vehicles for Health Insurance Commission (4 Units)			10e
					Motor Vehicles for Primary Health Care Development Agency (2 Units)			10e
32010600					FURNITURE AND FITTINGS-GENERAL		30,000,000.00	13,750,000.00
32010601	70133	03040000580301	03101	51231201	Furnishing and Equipping of Ministry of Health	on-going	2,000,000.00	2,000,000.00
32010601	70133	03040000590301	03101	51231106	Furnishing and Equipping of School of Nursing and Midwifery	on-going	2,000,000.00	2,000,000.00
32010601	70133	03040000600301	03101	51231106	Furnishing and Equipping of Edo State Primary Health Care Board		2,000,000.00	1,500,000.00
32010601	70133	03040000610301	03101	51231106	Furnishing and Equipping of Edo State Health Insurance Commission		2,000,000.00	2,000,000.00
32010601	70133	03040000620301	03101	51231106	Furnishing and Equipping of School of Health technology	on-going	20,000,000.00	5,000,000.00
32010601	70133	03040000630301	03101	51231201	Furnishing and Equipping of Traditional Medicine Board	on-going	500,000.00	500,000.00
32010601	70133	03040000640301	03101	51231202	Sickle Cell Centre (furnishing and equipping)	on-going	1,000,000.00	500,000.00
32010611	70460	03040000650301	03101	51231201	Provision of Internet Facility for HMB, Central Hospital (Benin, Auchi & Uromi, Ubiaja) and Stella Obasanjo Women & Children, Benin City	on-going	500,000.00	250,000.00
32010900					SPECIALISED ASSETS-GENERAL		1,027,000,000.00	212,750,000.00
32010904					LABORATORY/MEDICAL EQUIPMENT		1,027,000,000.00	212,750,000.00
32010904	70712	03040000660301	03101	51231201	Provision of conventional X-Ray facilities for Central Hospital, Auchi, Uromi and Stella Obasanjo Hospital, Benin City.	on-going	5,000,000.00	3,000,000.00
32010904	70712	03040000670301	03101	51231201	Procurement of Rescue Ambulances (Benin -Auchi Rd; Benin Ore rd; Benin-	on-going	10e	10e
32010904	70712	03040000680301	03101	51231106	Procurement and installation of Oxygen Plants for Stella Obasanjo Hospital, Benin City.	on-going	2,000,000.00	
32010904	70712	03040000690301	03101	51210502	Supply, installation and maintenance of Medical Equipment at the State Hospitals	on-going	1,010,000,000.00	200,000,000.00
32010904	70712	03040000700301	03101	51231201	Supply and maintenance of hospital equipment, vehicles, plants	on-going	5,000,000.00	4,750,000.00
32010904	70712	03040000710301	03101	51231201	Furnishing of School of Health Technology Library and Provision for e-library Facilities	New	5,000,000.00	5,000,000.00
32030100					INTANGIBLE ASSETS		524,000,000.00	221,000,000.00
32030109	70750	03040000720301	03101	51231201	Health System Research/Publications	on-going	5,000,000.00	3,000,000.00
32030109	70750	03040000730301	03101	51231201	Mandatory Continuing Professional Development for Health Workers.	on-going	3,000,000.00	2,000,000.00
32030109	70750	03040000740301	03101	51231201	Logistics for State Council on Health (SCH)	on-going	5,000,000.00	5,000,000.00
32030109	70740	03040000750301	03101	51231201	Surveillance/Outbreak of Disease/ Investigation & Control.	on-going	1,000,000.00	1,000,000.00
32030109	70740	03040000760301	03101	51231201	Logistics for revenue drive, supervision, and monitoring of private health facilities, food outlets and fumigation outfits, etc)	on-going	5,000,000.00	5,000,000.00
32030109	70740	03040000770301	03101	51231201	Logistics for the setting of the Central Hospital, Benin City (Consultancy inclusive)		500,000,000.00	200,000,000.00
32030109	70740	03040000780301	03101	51231201	Health Management Information System/Monitoring and Evaluation of government projects and programmes	on-going	5,000,000.00	5,000,000.00
					Total =		5,469,000,000.00	3,601,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES

Ministry Code: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)

Institution's Code: 053500100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
32010200					INFRASTRUCTURE-GENERAL		3,200,000,000.00	2,950,000,000.00
32010216					TRAFFIC/STREETLIGHTS	New	400,000,000.00	900,000,000.00
32010216	70640	04090000110301	03101	51231201	Urban Beautification programme		100,000,000.00	700,000,000.00
32010216	70640	04090000120301	03101	51231201	Rehabilitation/maintenance of musical water fountain	New	100,000,000.00	50,000,000.00
32010202	70510	04090000130301	03101	51231201	maintenance of dumpsites/Construction of access road to dumpsite		200,000,000.00	150,000,000.00
32010205					ZOOS,PARKS & RESERVES		100,000,000.00	50,000,000.00
32010205	70474	04090000140301	03101	51231201	Oba Ovoramen Square and Ramat Park Construction	New	100,000,000.00	50,000,000.00
32010209					SEWAGE/DRAINAGE NETWORK	On-going	2,700,000,000.00	2,000,000,000.00
32010209	70520	04090000150301	03101	51231201	implementation of Benin City Storm Water Masterplan.		1,700,000,000.00	1,000,000,000.00
32010209	70520	04090000160301	03101	51231201	Drainage Flood and erosion scheme	New	400,000,000.00	400,000,000.00
32010209	70520	04090000170301	03101	51231102	Gully reclamation/Flood and erosion control works in Obaseki, Edokpolor Factory Road (Jemila) and environs, Oregbeni quarters, Benin City		100,000,000.00	100,000,000.00
32010209	70520	04090000180301	03101	51231101	Erosion Control/Construction of HRH Bako (JP) street and spur, Uteh ne Urekpoki Community, Benin City		100,000,000.00	100,000,000.00
32010209	70520	04090000190301	03101	51231101	Gully reclamation/Flood and control works in Ekhaguere street and environs, Iwogban Qrts, Benin City		100,000,000.00	50,000,000.00
32010209	70520	04090000200301	03101	51231207	Reconstruction of discharge canal Upper Lawani Street (1.42km) with service road and retaining wall		50,000,000.00	100,000,000.00
32010209	70520	04090000210301	03101	51231406	Palliative measure proposal to control flooding at S&T Barracks, Isiohor, Benin City		50,000,000.00	100,000,000.00
32010209	70510	04090000220301	03101	51231201	Construction and maintenance of sewage plant/dumpsites		200,000,000.00	150,000,000.00
32010100					LAND AND BUILDING		10,000,000.00	10e
32010101	70510	04090000230301	03101	51231201	Setting up new EWMB offices in Ekpoma, Auchi		10,000,000.00	10e
					PLANT & MACHINERY-GENERAL		-	10,000,000.00
32010302	70510	04090000240301	03101	51231201	Ministry of Environment/Edo State Environmental and Waste management Board (purchase of vehicles- Tippers, graders, pay loaders, mowers mobile lifts, hilux, black maria (Buses) waste bags/basket/ printing of stickers etc)			10,000,000.00
					FURNITURE AND FITINGS-GENERAL		15,000,000.00	10e
32010601	70133	04090000250301	03101	51231201	Office Furniture and Equipment		15,000,000.00	10e
32010900					SPECIALISED ASSETS-GENERAL		10,000,000.00	10,000,000.00
32010904	70550	04090000260301	03101	51231201	Environmental laboratory	New	10,000,000.00	10,000,000.00
32030100					INTANGIBLE ASSETS		50,000,000.00	20,000,000.00
32030109					RESEARCH & DEVELOPMENT		50,000,000.00	20,000,000.00
32030109	70530	04090000270301	03101	51231201	Pollution Control/Investigation activities, Discharge \monitoring-Air Quality, ground water, sanitation etc		20,000,000.00	10,000,000.00
32030109	70530	04090000280301	03101	51231201	Edo State Signage Agency		20,000,000.00	5,000,000.00
32030109	70510	04090000290301	03101	51231201	Study Tour of all State and Federal Projects to check the termination of drains in areas of possible threat		10,000,000.00	5,000,000.00
Total =							3,285,000,000.00	2,990,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES

Ministry Code: 053500100100

Name of Institution: NIGERIA EROSION WATERSHED MANAGEMENT PLAN (NEWMAP)

Institution's Code: 053500100400

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO-CODE	LINE ITEM / DETAILS	STATUS	APPROVED REVISED APPROPRIATION	PROPOSED APPROPRIATION
							2019	2020
							N	N
32010200					INFRASTRUCTURE-GENERAL		10,000,000,000.00	7,000,000,000.00
32010209					SEWAGE/DRAINAGE NETWORK	On-going	10,000,000,000.00	7,000,000,000.00
32010209	70520	04090000300301	09211	51231201	Erosion and Flood Control in Edo State under the Nigeria Erosion Watersheid Management Plan (World Bank-Assisted NEWMAP)	New	10,000,000,000.00	7,000,000,000.00
					Total =		10,000,000,000.00	7,000,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS
 Ministry Code: 055100100100
 Name of Institution: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS (HEADQUARTERS)
 Institution's Code: 055100100100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED PROVISION 2019 N	PROPOSED APPROPRIATION 2020 N
32010100					LAND & BUILDING - GENERAL		5,000,000.00	3,000,000.00
32010101	70610	03130000010201	03101	5.1E+07	Reactivation and renovation of Electronic and Digital Studio	On-going	1,000,000.00	1,000,000.00
32010101	70610	03130000020201	03101	5.1E+07	Office Renovation (internal)		2,000,000.00	10e
32010101	70610	03130000030201	03101	5.1E+07	Maintenance of Lifts		2,000,000.00	2,000,000.00
32010200					INFRASTRUCTURE - GENERAL		1,000,000.00	1,000,000.00
32010214	70630	03130000040201	03101	5.1E+07	Purchase of Pumping Machine	New	1,000,000.00	1,000,000.00
32010300					PLANT & MACHINERY		1,000,000.00	10e
32010305	70733	03130000050201	03101	5.1E+07	Maintenance of Generator	On-going	1,000,000.00	10e
32010500					OFFICE EQUIPMENT		1,000,000.00	-
32010501	70133	03130000060201	03101	5.1E+07	Computers			
32010510	70133	03130000070201	03101	5.1E+07	Office Equipment		1,000,000.00	10e
32010600					FIXTURES & FITTING-GENERAL		2,000,000.00	-
32010601	70133	03130000080201	03101	5.1E+07	Office Furnitures		1,000,000.00	10e
32010605	70133	03130000090201	03101	5.1E+07	Radio Communication Sets		1,000,000.00	
32010605	70133	03130000170201	03101	5.1E+07	Office File Cabinets / Cupboards			10e
							10,000,000.00	4,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY AFFAIRS
 Ministry Code: 055100100100
 Name of Institution: COMMUNITY DEVELOPMENT
 Institution's Code: 055100200100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODES	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010100					LAND & BUILDING - GENERAL	On-going	5,000,000.00	2,000,000.00
32010101	70610	03130000100201	03101	51231207	Rural Dev. Training Centre Benin City		10e	10e
32010101	70610	03130000110201	03101	51210306	Rural Ext. Training Centre, Irrua		10e	10e
32010101	70610	03130000120201	03101	51231202	Expansion of facilities at the Centre for Community Development Education (CCDE) Benin City		5,000,000.00	2,000,000.00
32010101	70610	03130000130201	03101	51231202	Community Development Skills		10e	10e
					Total =		5,000,000.00	2,000,000.00

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS
 Ministry Code 055100100100
 Name of Institution: LOCAL GOVERNMENT SERVICE COMMISSION
 Institution's Code: 055100300100

ECONOMIC CODE	FUNCTIONAL CODE	PROGRAMME	FUNDS	GEO CODE	LINE ITEM / DETAILS	STATUS	APPROVED APPROPRIATION	PROPOSED APPROPRIATION
							2019 N	2020 N
32010500					FURNITURE AND FITTINGS - GENERAL		1,000,000.00	-
32010501	70133	03130000140201	03101	51231201	Office Furniture and Equipment		1,000,000.00	10e
32010501	70133	00130000150201	03101	51231201	Purchase of Computers			
32010501	70133	00130000160201	03101	51231201	Purchase of Radio communication			
					Total =		1,000,000.00	-

THE 2020 PROPOSED APPROPRIATION BILL
EDO STATE OF NIGERIA

It is hereby enacted by the House of Assembly of Edo State of Nigeria and by the Authority of same as follows:

Enactment

1 This Bill may be cited as the 2020 Approved Appropriation Bill.

Short Title

2 The sum of Eighty-five billion, five hundred and thirty-nine million, two hundred and eighty-nine thousand, three hundred naira only shall be Appropriated from the Consolidated Revenue Fund during the period of 1st January to 31st December, 2020 for services set out in the First Schedule of this Bill.

**Appropriation of
N85,539,289,300.00 as
Recurrent
Expenditure**

3 The sum of Ninety-two billion, sixty-two million, five hundred and twenty-two thousand, seven hundred and fifty naira, seventy-two kobo only shall be appropriated from the Consolidated Revenue Fund during the period 1st January to 31st December, 2020 for the projects set out in the Second Schedule of this Bill.

**Appropriation of
N92,062,522,750.72
as Capital Expenditure**

FIRST SCHEDULE

RECURRENT EXPENDITURE

ADMINISTRATIVE CODES	MINISTRY/DEPARTMENT/PARASTATAL	NOT EXCEEDING N
ADMINISTRATIVE SECTOR		
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	2,400,000,000
011100100200	DEPUTY GOVERNOR'S OFFICE	1,040,000,000
011100101400	BENDEL INSURANCE (OFFICE OF THE DEPUTY GOV)	300,000,000
011100101500	EDO QUEENS & FA COMPETITIONS	150,000,000
011100100400	STATE SECURITY VOTE	7,000,000,000
011100100500	FISCAL GOVERNANCE/PROJECT MONITORING UNIT	10,000,000
011100100600	PUBLIC AFFAIRS OFFICE	500,000,000
011100100700	COMMUNITY SERVICES/GRANTS	400,000,000
011100100800	OFFICE OF THE CHIEF OF STAFF	250,000,000
011100101000	SOCIAL INVESTMENT PROGRAMME	15,000,000
011100101100	EDO STATE STRATEGIC PLANNING TEAM	-
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	5,000,000
011100101600	EDO STATE ECONOMIC MANAGEMENT TEAM	50,000,000
011100101700	EASE OF DOING BUSINESS SECRETARIAT	10,000,000
011100101800	EDO STATE PROGRAMME MANAGEMENT OFFICE	10,000,000
011100101900	FOOD SECURITY AND AGRIPRENUER PROGRAMME	100,000,000

011100100900	EDO STATE RAPID RESPONSE AGENCY	-
011100101300	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	10,000,000
011100100300	SKILL DEVELOPMENT AGENCY	100,000,000
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	75,000,000
011101000200	STATE TENDERS BOARD	3,000,000
011101300100	SECRETARY TO THE STATE GOVERNMENT (SSG)	500,000,000
011101300200	PUBLIC WORKS VOLUNTEERS (PUWOV)	10,000,000
011101300300	NON GOVERNMENTAL ORGANISATION (NGO)	2,000,000
011101300400	UNITAR	4,000,000
011101300500	OFFICE OF NEPAD	2,000,000
011101300600	EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE	5,000,000
011101300700	COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP)	5,000,000
011101300800	SDGS/MDG/CGS UNIT	17,000,000
011101300900	PHYSICALLY CHALLENGED	3,000,000
011101700100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	85,000,000
011101900100	SPECIAL DUTES OFFICE	20,000,000
011102000100	STATE POVERTY ALLEVIATION PROGRAMME	4,000,000
011102100100	LAGOS LIAISON OFFICE	15,000,000
011102100200	ABUJA LIASION OFFICE	100,000,000
011102100300	GOVERNOR'S LODGE, ABUJA	150,000,000
011103300100	EDO STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	20,000,000
011103500100	EDO STATE PENSION BUREAU	30,000,000
011110500100	DIRECTORATE OF CENTRAL ADMINISTRATION	2,650,000,000
011110500200	SPECIAL OVERHEAD (POLITICAL APPOINTEE)	500,000,000
011111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	30,000,000
011111300100	GOVERNMENT HOUSE AND PROTOCOL	2,600,000,000
011200300100	STATE HOUSE OF ASSEMBLY	4,000,000,000
011200300200	EDHA PRINTING/OTHER MATERIALS	50,000,000
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	50,000,000
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	200,000,000
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	50,000,000
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	80,000,000
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA)	100,000,000
012300300100	EDO BROADCASTING SERVICE - EBS	180,000,000
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	150,000,000
012500100100	HEAD OF SERVICE	120,000,000
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	300,000,000
012500500100	DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT	80,000,000
014000100100	AUDITOR GENERAL - STATE	135,000,000
014000200100	AUDITOR GENERAL - LOCAL GOVT	50,000,000
014700100100	CIVIL SERVICE COMMISSION	80,000,000
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	110,000,000
	SUB TOTAL - ADMINISTRATIVE SECTOR	24,915,000,000

ECONOMIC SECTOR		
021500100100	MINISTRY OF AGRICULTURE	422,789,300
021500100200	EDO STATE COMMITTEE ON COMMUNAL FARMS	1,000,000
021500100300	TREE CROP UNIT	1,000,000
021502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., SCHOOL OF AGRICULTURAL TECHNOLOGY AND ENG., IGHUORIAKHI	260,000,000
021502100300	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. SCHOOL OF AQUACULTURE & MAR TECH AGENERODE	130,000,000
021502100400	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. SCHOOL OF FORESTRY AND ENV TECH IJROMI	130,000,000
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	60,000,000
022000100100	MINISTRY OF FINANCE-HQTRS	865,000,000
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,080,000,000
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	5,000,000
022000704100	COMMITTEE AND COMMISSIONS	300,000,000
022000704200	CENTRAL INTERNAL AUDIT	40,000,000
022201800100	INVESTMENT PROMOTION BUREAU	20,000,000
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	1,450,000,000
022200100100	MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT	160,000,000
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	80,000,000
022800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	250,000,000
022806000100	IDEAS	10,000,000
022900100100	EDO STATE TRANSPORT AUTHORITY	20,000,000
022900200100	EDO LINE TRANSPORT SERVICES	-
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	360,000,000
023100100100	MINISTRY OF ENERGY AND ELECTRICITY	140,000,000
023100300100	RURAL ELECTRIFICATION BOARD	45,000,000
023305200100	MINISTRY OF MINERALS, OIL & GAS	70,000,000
023400100100	MINISTRY OF INFRASTRUCTURE	340,000,000

023600100100	MINISTRY OF ARTS, CULTURE AND DIASPORA	90,000,000
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	48,000,000
023605200100	TOURISM BOARD	2,000,000
023800100100	MINISTRY OF BUDGET PLANNING AND ECONOMIC DEV.	195,000,000
23800100200	STATE BUDGET OFFICE	20,000,000
023800100300	STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)	10,000,000
023800100400	MONITORING & EVALUATION	15,000,000
023800100500	ECONOMIC SURVEY/STATE COMPUTATION	5,000,000
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	10,000,000
023800100700	STATE OFFICE OF ECONOMIC PLANNING	15,000,000
023800100800	PFM REFORM COORDINATING UNIT	30,000,000
023800100900	COMMITTEE ON FOOD & NUTRITION	5,000,000
023800400100	STATE BUREAU OF STATISTICS (EDO STATE BUREAU OF STATISTICS)	20,000,000
025200100100	MINISTRY OF WATER RESOURCES	100,000,000
025210200100	EDO STATE URBAN WATER CORPORATION (BOARD)	315,000,000
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	30,000,000
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	170,000,000
025300100300	EDO DEVELOPMENT CONTROL AGENCY	50,000,000
025300100200	LAND USE CHARGE OFFICE	-
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	80,000,000
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)	115,000,000
	SUB TOTAL - ECONOMIC SECTOR	7,564,789,300
	LAW & JUSTICE SECTOR	
031801100100	STATE JUDICIAL SERVICE COMMISSION	110,000,000
032600100100	MINISTRY OF JUSTICE	410,000,000
032600100200	LEGAL CONSULTANCY	100,000,000
032600200100	LAW/ JUSTICE REFORM COMMISSION	20,000,000
032605100100	JUDICIARY-HIGH COURT OF JUSTICE	2,500,000,000
032605100200	OFFICE OF THE STATE CHIEF JUDGE	20,000,000
032605100300	ELECTION PETITION TRIBUNAL	20,000,000
032605100500	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS	10,000,000
032605100500	WITNESS SUMMONS PROGRAMME	5,000,000
032605100700	RETREAT FOR JUDGES	20,000,000
032605100800	SPECIAL OVERHEAD FOR JUDICIARY (JUDICIAL OFFICERS & 3 ADMIN HEADS)	200,000,000
032605100900	ESTACODE FOR EDO STATE JUDICIARY	100,000,000
032605400100	EDO STATE MULTI-DOOR COURT HOUSE	20,000,000
	SUB-TOTAL - LAW & JUSTICE SECTOR	3,535,000,000

SOCIAL SECTOR		
051300100100	MINISTRY OF YOUTHS AND SPECIAL DUTIES	100,000,000
051300100600	EDO STATE FIRE DEPARTMENT	60,000,000
051300100700	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	10,000,000
051300100800	CHRISTIAN PILGRIM WELFARE BOARD	5,000,000
051300100900	MUSLIM PILGRIMS WELFARE BOARD	5,000,000
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	120,000,000
051400100300	CORRECTIONAL/REMAND HOMES	10,000,000
051400100400	REHABILITATION OF DESTITUTES	10,000,000
051400100500	ORPHANS & VULNERABLE CHILDREN (OVC)	10,000,000
051400100600	CHILD RIGHT LAW (COM. ON IMPLEMENTATION)	4,000,000
051400100700	PROJECT CHERILOVE	15,000,000
051400100800	CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS	3,000,000
051400100900	WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY	5,000,000
051400101000	GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS	20,000,000
051400101200	RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS	15,000,000
051400101300	WIDOW & GIRL CHILD MATTERS (SENSITISATION & ADVOCACY)	10,000,000
051400101400	FAMILY HEALTH (MATERNITY MORTALITY ISSUES)	3,000,000
051400101500	HOME FOR THE ELDERLY	20,000,000
051400101600	ASSIATANCE TO TREATED CURED EX-LEPROSY PATIENT	5,000,000
051400200100	SKILLS ACQUISITION CENTRE	20,000,000
051400200200	NIGERIA FOR WOMEN PROJECT (N4W)	10,000,000
051405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS	100,000,000
051700100100	MINISTRY OF EDUCATION	250,000,000
051700100200	SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS)	20,000,000
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	180,000,000
051700300200	SUBVENTION TO SCHOOLS (SUBEB)	20,000,000
051700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST)	20,000,000
051700800100	STATE LIBRARY BOARD	45,000,000
051701800100	EDO STATE POLYTECHNIC, USEN	660,000,000
051701900200	TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS	1,760,000,000
051701900300	COLLEGE OF EDUCATION, IGUEBEN	560,000,000
051701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	20,000,000
051701900500	INSTITUTE OF CONTINUE EDUCATION, BENIN CITY	50,000,000
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	4,000,000,000
051702200100	EDO UNIVERSITY, IYAMHO	1,300,000,000

051705100100	POST PRIMARY EDUCATION BOARD	6,560,000,000
051705300100	BOARD FOR TECHNICAL EDUCATION	320,000,000
051706700100	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	10,000,000
052100100100	MINISTRY OF HEALTH	430,000,000
052100100200	OSSIOMO LEPROSARIUM	50,000,000
052100100300	SICKLE CELL CENTRE	5,000,000
052100100400	MEDICAL ASSISTANCE	50,000,000
052110200100	HOSPITAL MANAGEMENT BOARD	5,200,000,000
052110300100	TRADITIONAL/ALTERNATIVE MEDICINE BOARD	4,000,000
052100100500	EDO STATE PRIMARY HEALTH CARE AGENCY	80,000,000
052100100600	EDO STATE HEALTH INSURANCE COMMISSION	80,000,000
053500100100	MINISTRY OF ENVIRONMENT	300,000,000
053500100200	MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS	10,000,000
053500100300	SANITATION	30,000,000
053500100400	NEWMAP (NIGERIA EROSION AND WATER SHEARD MANAGEMENT PLAN) PROJECT	3,000,000
053500100500	MAINTENANCE OF LABORATORY	3,000,000
053500100600	ENVIRONMENTAL EDUCATION	2,000,000
053500100700	ENVIRONMENTAL HEALTH HARZARD	3,000,000
053500100800	EDO STATE PARKS & GARDENS AGENCY	20,000,000
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	80,000,000
053505300200	PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (SWEEPING CONTRACTS)	30,000,000
053500100900	EDO STATE SIGNAGE AGENCY	20,000,000
053500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	20,000,000
053500101100	EDO STATE FORESTRY COMMISSION	20,000,000
053905100100	EDO STATE SPORTS COMMISSION	700,000,000
053905300100	STATE FOOTBALL ACADEMY	10,000,000
053905200100	SPONSORSHIP OF SPORT COMPETITION (INCLUDING OVERSEAS TRIP)	10,000,000
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS	125,000,000
055100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	18,000,000
055100400100	LOCAL GOVERNMENT SERVICE COMMISSION	7,000,000
	SUB-TOTAL - SOCIAL SECTOR	23,645,000,000.00
	GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS	59,659,789,300.00

21010103	CONSOLIDATED REVENUE FUNDS CHARGES	
a	CIVIL SERVICE COMMISSION	24,000,000
b	AUDITOR GENERAL (STATE)	6,500,000
c	AUDITOR GENERAL (LOCAL GOVERNMENT)	9,000,000
d	AUDIT COMMISSION	30,000,000
e	STATE INDEPENDENT ELECTORAL COMMISSION	35,000,000
f	HOUSE OF ASSEMBLY SERVICE COMMISSION	45,000,000
g	EDO STATE HEALTH INSURANCE COMMISSION	10,000,000
h	EDO STATE AUDIT COMMISSION	10,000,000
i	LAW REFORM COMMISSION	10,000,000
	SUB-TOTAL - CFRC (Salaries)	179,500,000.00
21030100	SOCIAL BENEFITS	10,500,000,000
21030101	GRATUITY	1,000,000,000
21030102	PENSION	9,500,000,000
		0
21020200	SOCIAL CONTRIBUTIONS	3,700,000,000
21020201	STATE HEALTH INSURANCE CONTRIBUTION	1,000,000,000
21020202	CONTRIBUTORY PENSIONS	1,500,000,000
21020203	GROUP LIFE INSURANCE	200,000,000
21020206	ACCRUED PENSION RIGHTS SINKING FUND	1,000,000,000
	SUB-TOTAL - SOCIAL BENEFITS/CONTRIBUTION	14,200,000,000
22021000	MISCELLANEOUS EXPENSES GENERAL	
a	1% STATUTORILY ALLOCATION FOR HEALTH DEVELOPOMENT	500,000,000
b	1% STATUTORILY ALLOCATION FOR EDUCATION DEVELOPMENT	500,000,000
	SUB-TOTAL MISCELLANEOUS EXPENSES (CONTINGENCY)	1,000,000,000
	FINANCIAL CHARGES-GENERAL	
22020901	BANK CHARGES (LOCAL)	-
22020904	OTHERS: CONTRACTUAL OBLIGATIONS	3,000,000,000
22020905	SERVICING OF EXTERNAL LOANS	500,000,000
22020908	SERVICING OF INTERNAL LOANS	6,500,000,000
22020909	GUARANTEED LOANS	500,000,000
	SUB-TOTAL -FINANCIAL CHARGES	10,500,000,000
	TOTAL CFRC	25,879,500,000
	GRAND TOTAL RECURRENT EXPENDITURE (CFRC+PERSONNEL/OVERHEAD COST)	85,539,289,300.00

SECOND SCHEDULE**CAPITAL EXPENDITURE**

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	ADMINISTRATION SECTOR	
011100100200	Office of the Governor (Deputy Governor's Office)	20,000,000.00
011101000100	Edo State Public Procurement Agency (ESPPA)	0.00
011101300100	Office the Secretary to the State Government	4,000,000.00
011101700100	Directorate of Cabinet	0.00
011102100100	Liaison Office Lagos	3,500,000.00
011102100200	Liaison Office Abuja	0.00
011103500100	Edo State Pensions Bureau	6,000,000.00
011110500100	Directorate of Central Administration	1,042,000,000.00
011111300100	Government House and Protocol	5,613,000,000.00
011200300100	Edo State House of Assembly	300,000,000.00
011200400100	Edo State House of Assembly Service Commission	54,000,000.00
012300100100	Ministry of Information and Orientation	290,000,000.00
012500100100	Office of the Head of Service	4,000,000.00
012500500100	Directorate of Establishment, Training and Manpower Development	1,000,000.00
014000100100	Office of the Auditor-General (State)	45,000,000.00
014000200100	Office of the Auditor-General (Local Govt)	0.00
014700100100	Civil Service Commission	6,500,000.00
014800100100	Edo State Independent Electoral Commission	60,000,000.00
011111100200	Public Private Partnership - PPP	100,000,000.00
	Sub-Total - Administration Sector	7,549,000,000.00

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	ECONOMIC SECTOR	
021500100100	Ministry of Agriculture	370,000,000.00
021500100400	Livestock	67,000,000.00
021500100500	Fisheries	55,000,000.00
021502100100	Edo State Colleges of Agriculture and Natural Resources	1,390,000,000.00
021510200200	FADAMA	20,000,000.00
021510900100	Forestry	38,000,000.00
022000100100	Ministry of Finance	2,356,000,000.00
022000700100	Office of Accountant General	0.00
022000800100	Edo State Internal Revenue Service	500,000,000.00
022201800100	Edo State Investment Promotion Council	100,000,000.00
022200100100	Ministry of Wealth Creation, Cooperatives and Employment	2,164,000,000.00
022800100100	Ministry of Science & Technology	90,000,000.00
022800700100	Directorate of Information and Communication Technology (ICT) Age	895,000,000.00
022900100100	Edo State Transport Authority	50,000,000.00
022905500100	Edo State Traffic Management Agency (EDSTMA)	46,000,000.00
023100100100	Ministry of Energy	1,015,500,000.00
023100300100	Rural Electrification Board	148,000,000.00
023305200100	Ministry of Oil and Gas	30,000,000.00
023305300100	Oil Producing Areas Development Commission	6,583,600,000.00
023400100100	Ministry of Infrastructure	22,011,922,750.72
011100100900	Edo State Rapid Response Agency	0.00
023600100100	Ministry of Arts, Culture and Diaspora	532,000,000.00
023800100100	Ministry of Budget and Economic Planning	105,000,000.00
023800100200	Other Capital Projects - Government Counterpart Cash Contribution	1,380,000,000.00
023800100300	State Employment Expenditure FOr Results (SEEFOR)	2,000,000,000.00
011101300200	Community and Social Development Programme (CSDP)	400,000,000.00
011101300800	Sustainable Development Goals - SDGs	304,000,000.00
025200100100	Ministry of Water Resources	140,500,000.00
025210200100	Edo State Water Cooperation (Board)	240,000,000.00
025210300100	Edo State Small Town and Rural Water Supply and Sanitation Agency	100,000,000.00
025300100100	Ministry of Physical Planning and Urban Development (Admin Building)	13,041,000,000.00
025300100400	Facility Management Agency	270,000,000.00
025305300100	Edo State Development and Property Agency	540,000,000.00
026000200100	Edo State Geographical Information System (Edo GIS)	600,000,000.00
	Sub-Total - Economic Sector	57,582,522,750.72

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	LAW AND JUSTICE SECTOR	
031801100100	Edo State Judicial Service Commission	60,500,000
032600100100	Ministry of Justice	40,000,000
032600200100	Law Reform Commission	160,000,000
032605100100	Judiciary (High Court of Justice)	282,500,000.00
032605400100	Edo State Multi-Door Court House	1,000,000.00
	Sub-Total - Law and Justice Sector	544,000,000.00
	SOCIAL SECTOR	
051300100100	Ministry of Youths and Special Duties	64,000,000.00
053905100200	Sports Commission	270,000,000.00
051400100100	Ministry of Women Affairs and Social Development	44,000,000.00
051400100200	PHYSICALLY CHALLENGED PERSONS	2,000,000.00
051700100100	Ministry of Education	3,399,000,000.00
051700300100	State Universal Basic Education Board	8,000,000,000.00
051705100100	Edo State Post Primary Education Board	-
051705300100	Edo State Board for Technical and Vocation Education	1,011,000,000.00
052100100100	Ministry of Health	3,601,000,000.00
053500100100	Ministry of Environment	2,990,000,000.00
053500100400	Nigeria Erosion Watershed and Management Project (NEWMAP)	7,000,000,000.00
055100100100	Ministry of Local Government and Community Affairs	4,000,000.00
055100200100	Community Development	2,000,000.00
055100300100	Local Government Service Commission	-
	Sub-Total - Social Sector	26,387,000,000.00
	GRAND-TOTAL (CAPITAL EXPENDITURE)	<u>92,062,522,750.72</u>

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