

A BILL FOR

A LAW TO AUTHORISE THE ISSUE OUT OF THE CONSOLIDATED REVENUE FUND OF THE GOVERNMENT OF DELTA STATE OF THE SUM OF TWO HUNDRED AND THIRTY FIVE BILLION, FIVE HUNDRED AND EIGHT MILLION, THREE HUNDRED AND FORTY THOUSAND, ONE HUNDRED AND ONE NAIRA AS RECURRENT EXPENDITURE AND THE SUM OF THREE HUNDRED AND THIRTY SIX BILLION, ONE HUNDRED AND TWENTY EIGHT MILLION, FIVE HUNDRED AND SEVENTY THOUSAND, EIGHT HUNDRED AND NINETY NAIRA AS CAPITAL EXPENDITURE FOR THE SERVICES OF THE YEAR ENDING ON THE THIRTY-FIRST DAY OF DECEMBER, 2023 AND TO APPROPRIATE SAME FOR THE PURPOSES SPECIFIED IN THIS LAW.

BE IT ENACTED by the Delta State House of Assembly as follows:

1. This Law may be cited as the Appropriation Law, 2023 and shall be deemed to have come into force on the 1st day of January, 2023.
2. The sum of Two Hundred and Thirty Five Billion, Five Hundred and Eight Million, Three Hundred and Forty Thousand, One Hundred And One Naira shall be appropriated from the Consolidated Revenue Fund of the State as Recurrent Expenditure during the year ending on the 31st day of December, 2023 for the services set out in the First Schedule to this Law.

Short Title and
Commencement

Appropriation of
N235,508,340,101
as Recurrent
Expenditure.

Appropriation of
N336,128,570,890
as Capital
Expenditure.

3. The sum of Three Hundred And Thirty Six Billion, One Hundred And Twenty Eight Million, Five Hundred And Seventy Thousand, Eight Hundred And Ninety Naira shall be appropriated from the Consolidated Revenue Fund of the State as Capital Expenditure during the year ending on the 31st day of December, 2023 as set out in the Second Schedule to this Law.

FIRST SCHEDULE
RECURRENT EXPENDITURE

PERSONNEL COSTS:

<u>Ministry/Department/Parastatal</u>	<u>Not Exceeding</u>
Administration Sector	=N=
Dir. Government House & Protocol	1,104,058,345
Delta State House of Assembly	3,390,253,799
Office of the SSG	7,010,309,161
Direct Labour Agency	306,597,360
Office of the Head of Service	278,122,574
Directorate of Cabinet and Administration	150,643,875
Directorate of Political and Security Services	72,057,598
Directorate of Establishment and Pension	163,234,713
Ministry of Information	492,956,334
Delta Broadcasting Service, Asaba	261,266,370
Delta Broadcasting Service, Warri	286,078,079
Delta Printing & Publishing Company, Ltd.	201,056,583
Bureau of Special Duties	411,064,647
Delta State Emergency Management Agency	51,166,667
Delta State Independent Electoral Commission	200,062,770
Office of the Auditor-General (State)	150,683,063
Office of the Auditor-General (Local Government)	212,195,094
Delta State Pension Bureau	43,724,707

Civil Service Commission	73,627,556
Delta State House of Assembly Service Commission	104,012,506
Local Government Service Commission	2,718,984
Total Personnel Cost, Administration Sector	14,965,890,785
Economic Sector	
Ministry of Lands, Surveys & Urban Development	300,000,000
Directorate of Culture & Tourism	268,751,734
Delta State Tourism Board	74,196,167
Delta State Council of Arts and Culture	141,267,979
Ministry of Agriculture & Natural Resources	1,312,672,763
Delta State Agricultural and Rural Development Authority	164,638,673
Delta State Agric Procurement Agency	6,436,429
Ministry of Trade and Investment/Parastatal	362,768,013
Ministry of Energy	267,210,234
Rural Development Agency	95,096,092
Ministry of Water Resources	308,565,184
Urban Water Corporation	426,869,273
Delta State Rural Water Supply & Sanitation Agency	119,295,499
Ministry of Science & Technology	110,240,606
Ministry of Oil and Gas	82,857,359
Ministry of Finance	138,171,119
Delta State Internal Revenue Service	1,420,214,039
Ministry of Economic Planning	351,182,568
Office of the Accountant-General	377,699,652
Ministry of Works	347,987,708
Ministry of Housing	247,346,174
Directorate of Transport	300,584,174
Delta State Traffic Management Authority	527,508,072
Office of the Surveyor-General	107,927,256
Ministry of Urban Renewal	280,653,844
Total Personnel Cost, Economic Sector	8,150,140,611

Law and Justice Sector

Ministry of Justice	915,227,298
High Court of Justice	4,234,403,163
Customary Court of Appeal	2,146,469,293
Judicial Service Commission	88,580,659
Total Personnel Cost, Law and Justice Sector	7,384,680,413

Social Sector

Directorate of Youth Development	152,457,041
Directorate of Chieftaincy Affairs	141,191,009
Directorate of Local Government Affairs	119,186,248
Ministry of Environment	284,861,634
Sanitation and Waste Management Board	118,478,827
Delta State Environmental Protection Agency (DELSEPA)	13,634,825
Delta State Sports Commission	1,093,890,723
Ministry of Basic and Secondary Education	946,068,409
State Universal Basic Education Board	424,363,765
Post Primary Education Board	24,533,717,898
Institute of Continuing Education, Asaba	436,051,571
Ministry of Higher Education	195,802,698
Delta State University, Abraka	3,918,125,282
University of Delta, Agbor	2,455,328,242
Delta State University of Science and Technology, Ozoro	1,176,385,188
Dennis Osadebay University, Asaba	1,959,062,642
College of Education, Warri	1,989,217,271
College of Education, Mosogar	836,660,380
Delta State Polytechnic, Oghara	1,260,621,052
Delta State Polytechnic, Ogwashi-Uku	1,396,571,294
Delta State School of Marine Tech. Burutu	548,286,855
Bursary and Scholarship Board	26,746,740
State Library Board	184,056,089

Ministry of Health	1,159,802,808
Hospitals Management Board	9,349,744,674
Delta State Primary Health Care Development Agency	3,229,567,776
Delta State Specialist Hospital, Oghara	182,598,948
Asaba Specialist Hospital, Asaba	1,206,299,594
Maternal and Childcare Centre, Ekpan	150,787,449
Maternal and Childcare Centre, Owa-Alero	150,787,449
Diagnostic Medical Complex, Owa-Alero	90,472,470
Drug Rehabilitation Centre, Kwale	30,157,490
Trauma Centre, Agbor	90,472,470
Min. of Women Affairs Community and Social Development	264,662,471
Min of Technical Education	268,826,229
Delta State Technical and Vocational Education Board	150,000,000
Total Personnel Cost, Social Sector	<u>60,534,945,511</u>
TOTAL PERSONNEL COST	<u>91,035,657,320</u>
Social Contribution	8,267,230,932
Social Benefit	5,008,000,000
Loan Repayment (Principal)	33,963,382,250
Grants and Contribution	<u>14,700,810,306</u>
SUB TOTAL CRFC	<u>61,939,423,488</u>
OVERHEAD COST	
<u>Ministry/Department/Parastatal</u>	<u>Not Exceeding</u>
	=N=
Dir. Of Government House and Protocol/Parastatal	17,386,581,734
Office of the Deputy Governor	1,050,949,973
Delta State House of Assembly	7,221,703,845
Office of the SSG/ Parastatals	4,515,174,940
Office of the Head of Service/ Parastatals	615,184,196
Directorate of Cabinet and Administration	103,500,000
Directorate of Political and Security Services	35,500,000

Directorate of Establishments and Pensions	316,650,000
Ministry of Information/Parastatals	675,800,000
Bureau of Special Duties/Parastatals	489,600,000
Bureau of Local Governments Pensions	39,500,000
Delta State Independent Electoral Commission	668,500,000
Office of the Auditor-General (State)	174,500,000
Office of the Auditor-General (Local Government)	213,500,000
Delta State Pension Bureau	29,400,000
Civil Service Commission	123,600,000
Delta State House of Assembly Service Commission	193,500,000
Local Government Service Commission	6,000,000
Delta State Public Procurement Commission	168,000,000
Ministry of Lands, Surveys & Urban Dev.	594,287,500
Directorate of Culture & Tourism/Parastatals	123,775,000
Ministry of Agriculture & Natural Resources/Parastatals	87,200,000
Ministry of Trade and Investment / Parastatal	99,700,000
Ministry of Energy/ Parastatal	3,951,550,000
Ministry of Water Resources/Parastatals	132,283,940
Ministry of Science & Technology	74,817,000
Ministry of Oil and Gas	415,600,000
Ministry of Finance/Parastatals	10,293,969,471
Delta State Internal Revenue Service	4,520,000,000
Ministry of Economic Planning	1,334,500,000
Office of the Accountant-General	9,550,574,589
Ministry of Works	37,400,000
Ministry of Housing	64,612,136
Dir. of Transport/Parastatals	121,600,000
Office of the Surveyor -General	36,200,000
Ministry of Urban Renewal/Parastatals	50,700,000
Ministry of Justice	1,609,340,000
High Court of Justice/Parastatals	505,925,000

Customary Court of Appeal	128,000,000
Judicial Service Commission	47,000,000
Delta State Capital Territory Development Agency	135,000,000
Warri/Uvwie and Environs Special Areas Development Agency	125,000,000
Directorate of Youth Development	212,000,000
Directorate of Chieftaincy Affairs	195,740,000
Directorate of Local Government Affairs	154,235,000
Ministry of Environment/Parastatals	431,800,000
Delta State Sports Commission	4,015,000,000
Ministry of Basic and Secondary Education/Parastatals	2,325,544,970
Ministry of Higher Education/Parastatals	1,621,100,000
Ministry of Health/Parastatals	1,052,160,000
Min. of Women Affairs, Community and Social Development	262,500,000
Social Intervention Program/Humanitarian/Community Support Services	2,412,000,000
Girl Child Entrepreneurship and Development	1,273,000,000
Ministry of Technical Education	212,000,000
Delta State Vocational Education Board	300,000,000
TOTAL OVERHEAD COST	82,533,259,293
TOTAL RECURRENT EXPENDITURE	<u>235,508,340,101</u>

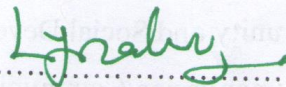
SECOND SCHEDULE
CAPITAL DEVELOPMENT

<u>SECTOR</u>	<u>Not Exceeding</u> =N=
Administration	16,384,729,859
Economic	177,449,985,428
Law & Justice	3,391,710,003
Regional	64,225,000,000
Social	71,677,145,600
Contingency	3,000,000,000
TOTAL CAPITAL EXPENDITURE	<u>336,128,570,890</u>

EXPLANATORY NOTE

THIS LAW PROVIDES FOR AN APPROPRIATION FOR THE PURPOSE OF MAKING PROVISIONS FOR HEADS OF RECURRENT AND CAPITAL EXPENDITURES

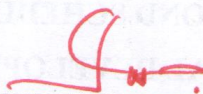
This printed impression has been carefully compared by me with the Bill which has passed the Delta State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



Clerk

Delta State House of Assembly.

Assented to/ ~~not assented to~~ this 16th day of December, 2022.



Governor

Delta State of Nigeria