



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021100100102 021100100102-MCCFR Office of the Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					CONSOLIDATED REVENUE CHARGES	4,776,849	0	0	4,776,849	0
021100100102	FUND02101	FUNC00000	GEO50910899	0000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,849	0	0	4,776,849	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021100100103 021100100103-MCCFR Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021100100103-MCCFR Department of Administration	1,731,538	0	0	1,731,538	0
					PERSONNEL COST	1,731,538	0	0	1,731,538	0
					21010100 SALARIES AND WAGES	774,776	0	0	774,776	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	774,776	0	0	774,776	0
					21020100 ALLOWANCES	956,763	0	0	956,763	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	85,452	0	0	85,452	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	39,005	0	0	39,005	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	637,388	0	0	637,388	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	171,518	0	0	171,518	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	23,399	0	0	23,399	0
					021100100103-MCCFR Department of Administration	2,813,555	0	0	2,813,555	0
					OVERHEAD COST	2,813,555	0	0	2,813,555	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,022,555	0	0	2,022,555	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	2,022,555	0	0	2,022,555	0
					22020200 UTILITIES - GENERAL	160,000	0	0	160,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020201 22020201-Electricity Charges	60,000	0	0	60,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	100,000	0	0	100,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	151,000	0	0	151,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	121,000	0	0	121,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	30,000	0	0	30,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	440,000	0	0	440,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	100,000	0	0	100,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	20,000	0	0	20,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	100,000	0	0	100,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	160,000	0	0	160,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	20,000	0	0	20,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	40,000	0	0	40,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	40,000	0	0	40,000	0
021100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22021006 22021006-Postages and Courier Services	40,000	0	0	40,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021100100104 021100100104-MCCFR Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021100100104-MCCFR Department of Finance and Supplies	145,841	0	0	145,841	0
					PERSONNEL COST	145,841	0	0	145,841	0
					21010100 SALARIES AND WAGES	49,636	0	0	49,636	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	49,636	0	0	49,636	0
					21020100 ALLOWANCES	96,204	0	0	96,204	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	59,563	0	0	59,563	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	1,849	0	0	1,849	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	24,818	0	0	24,818	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	8,125	0	0	8,125	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	1,849	0	0	1,849	0
					021100100104-MCCFR Department of Finance and Supplies	1,437,136	0	0	1,437,136	0
					OVERHEAD COST	1,437,136	0	0	1,437,136	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,139,264	0	0	1,139,264	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,139,264	0	0	1,139,264	0
					22020200 UTILITIES - GENERAL	37,872	0	0	37,872	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	17,872	0	0	17,872	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	20,000	0	0	20,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	150,000	0	0	150,000	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	80,000	0	0	80,000	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	40,000	0	0	40,000	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	30,000	0	0	30,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	40,000	0	0	40,000	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	20,000	0	0	20,000	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	20,000	0	0	20,000	0
					22020900 FINANCIAL CHARGES - GENERAL	70,000	0	0	70,000	0
021100100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	70,000	0	0	70,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021100100105 021100100105-MCCFR Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021100100105-MCCFR Department of Planning, Research and Statistics	1,970,064	0	0	1,970,064	0
					PERSONNEL COST	1,970,064	0	0	1,970,064	0
					21010100 SALARIES AND WAGES	864,950	0	0	864,950	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	864,950	0	0	864,950	0
					21020100 ALLOWANCES	1,105,114	0	0	1,105,114	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	86,495	0	0	86,495	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	232,475	0	0	232,475	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021100100105-MCCFR Department of Planning, Research and Statistics	182,555	0	0	182,555	0
					OVERHEAD COST	182,555	0	0	182,555	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	22,555	0	0	22,555	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	22,555	0	0	22,555	0
					22020200 UTILITIES - GENERAL	55,000	0	0	55,000	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	15,000	0	0	15,000	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020211 22020211-Other Utility	20,000	0	0	20,000	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	20,000	0	0	20,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	105,000	0	0	105,000	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	30,000	0	0	30,000	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	40,000	0	0	40,000	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	15,000	0	0	15,000	0
021100100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	20,000	0	0	20,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021100100106 021100100106-MCCFR Climate Change Action Coordination Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021100100106-MCCFR Climate Change Action Coordination Department	2,170,064	0	0	2,170,064	0
					PERSONNEL COST	2,170,064	0	0	2,170,064	0
					21010100 SALARIES AND WAGES	864,950	0	0	864,950	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	864,950	0	0	864,950	0
					21020100 ALLOWANCES	1,305,114	0	0	1,305,114	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	86,495	0	0	86,495	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	432,475	0	0	432,475	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021100100106-MCCFR Climate Change Action Coordination Department	1,104,755	0	0	1,104,755	0
					OVERHEAD COST	1,104,755	0	0	1,104,755	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,022,555	0	0	1,022,555	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,022,555	0	0	1,022,555	0
					22020200 UTILITIES - GENERAL	32,200	0	0	32,200	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	15,000	0	0	15,000	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	17,200	0	0	17,200	0
					22020400 MAINTENANCE SERVICES - GENERAL	50,000	0	0	50,000	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	30,000	0	0	30,000	0
021100100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	20,000	0	0	20,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021100100107 021100100107-MCCFR Office of the Special Advisers

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					CONSOLIDATED REVENUE CHARGES	3,600,000	0	0	3,600,000	0
021100100107	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	3,600,000	0	0	3,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021100100108 021100100108-MCCFR Department of Procurement

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021100100108-MCCFR Department of Procurement	2,833,626	0	0	2,833,626	0
					PERSONNEL COST	2,833,626	0	0	2,833,626	0
					21010100 SALARIES AND WAGES	1,040,332	0	0	1,040,332	0
021100100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,040,332	0	0	1,040,332	0
					21020100 ALLOWANCES	1,793,294	0	0	1,793,294	0
021100100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	104,033	0	0	104,033	0
021100100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	53,168	0	0	53,168	0
021100100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	770,167	0	0	770,167	0
021100100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	233,994	0	0	233,994	0
021100100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	31,908	0	0	31,908	0
021100100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
021100100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021100100199 021100100199-MCCFR Ministry of Climate Change and Forest Reserve (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021100100199-MCCFR Ministry of Climate Change and Forest Reserve (HQ)	2,000,000	0	0	2,000,000	0
					Total Recurrent Revenue	2,000,000	0	0	2,000,000	0
					12022000 FEES - GENERAL (CONT.)	2,000,000	0	0	2,000,000	0
021100100199	FUND02101	FUNC00000	GEO50910899	000000000000000	12022153 12022153-Fees for Registration	2,000,000	0	0	2,000,000	0
					021100100199-MCCFR Ministry of Climate Change and Forest Reserve (HQ)	1,635,427,992	0	0	120,000,000	0
					CAPITAL EXPENDITURE	1,635,427,992	0	0	120,000,000	0
021100100199	FUND03101	FUNC70131	GEO50910899	990000000000922	23020127 990000000000922-Database Development and Management/Analysis	6,500,000	0	0	0	0
021100100199	FUND03101	FUNC70412	GEO50910899	990000000000913	23040101 990000000000913-Tree Planting and Urban Capping	700,000,000	0	0	50,000,000	0
021100100199	FUND03101	FUNC70421	GEO50910899	990000000000901	23040106 990000000000901-Aforestation Project (Tropical rainforest/Mangrove)	800,000,000	0	0	30,000,000	0
021100100199	FUND03101	FUNC70421	GEO50910899	990000000000905	23030113 990000000000905-Trade Shows and Benchmark Surveys on Climate Change	6,000,000	0	0	0	0
021100100199	FUND03101	FUNC70422	GEO50910899	990000000000902	23020113 990000000000902-REDD+ Unit (framework, strategy and validation)	16,465,491	0	0	0	0
021100100199	FUND03101	FUNC70422	GEO50910899	990000000000906	23030114 990000000000906-maintenance of Climate change flashpoints in Calabar,Ugep,Ikom,Og	5,000,000	0	0	0	0
021100100199	FUND03101	FUNC70422	GEO50910899	990000000000909	23040106 990000000000909-Participation in World Climate Change Day and International Confe	5,000,000	0	0	0	0
021100100199	FUND03101	FUNC70422	GEO50910899	990000000000916	23020113 990000000000916-Climate Smart Agriculture	6,500,000	0	0	0	0
021100100199	FUND03101	FUNC70423	GEO50910899	990000000000903	23020114 990000000000903-Exhibition Fair on Climate Change in 3 Senatoria Zones	6,000,000	0	0	0	0
021100100199	FUND03101	FUNC70423	GEO50910899	990000000000904	23030112 990000000000904-State Level Summit on Climate Change (Stakeholder summit)	7,500,000	0	0	0	0
021100100199	FUND03101	FUNC70423	GEO50910899	990000000000915	23020127 990000000000915-Climate Change Knowledge Management	5,000,000	0	0	0	0
021100100199	FUND03101	FUNC70453	GEO50910899	990000000000908	23030114 990000000000908-Documentaries on Forest, Climate Change.	5,000,000	0	0	0	0
021100100199	FUND03101	FUNC70521	GEO50910899	990000000000912	23030104 990000000000912-Watershed Management 1 and 2	65,000,000	0	0	40,000,000	0
021100100199	FUND03101	FUNC70551	GEO50910899	990000000000911	23020113 990000000000911-Value addition and incubate forest productions in Business in CRS	1,462,500	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021100100100 MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	2,000,000	0	0	2,000,000	0
					TOTAL	2,000,000	0	0	2,000,000	0
					Personnel Cost	8,851,132	0	0	8,851,132	0
					Overhead Cost	768,288,001	0	0	768,288,001	0
					Consolidated Revenue Charges	8,376,849	0	0	8,376,849	0
					SUB-TOTAL	785,515,982	0	0	785,515,982	0
					Capital Expenditure	1,635,427,992	0	0	120,000,000	0
					TOTAL MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	2,420,943,973	0	0	905,515,982	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300100101 021300100101-MOINF Office of the Commissioner

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021300100101-MOINF Office of the Commissioner	1,611,411	0	0	1,611,411	0
					OVERHEAD COST	1,611,411	0	0	1,611,411	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	818,531	0	0	818,531	0
021300100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	818,531	0	0	818,531	0
					22020200 UTILITIES - GENERAL	16,000	0	0	16,000	0
021300100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	16,000	0	0	16,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	314,600	0	0	314,600	0
021300100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	240,000	0	0	240,000	0
021300100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	74,600	0	0	74,600	0
					22020400 MAINTENANCE SERVICES - GENERAL	400,000	0	0	400,000	0
021300100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	120,000	0	0	120,000	0
021300100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	160,000	0	0	160,000	0
021300100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	120,000	0	0	120,000	0
					22020600 OTHER SERVICES - GENERAL	62,280	0	0	62,280	0
021300100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	62,280	0	0	62,280	0
					CONSOLIDATED REVENUE CHARGES	4,116,000	0	0	4,116,000	0
021300100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,116,000	0	0	4,116,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300100102 021300100102-MOINF Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021300100102-MOINF Department of Administration	4,720,120	190,958	0	4,720,120	0
					PERSONNEL COST	4,720,120	190,958	0	4,720,120	0
					21010100 SALARIES AND WAGES	3,150,125	109,088	0	3,150,125	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	3,150,125	109,088	0	3,150,125	0
					21020100 ALLOWANCES	1,569,995	81,871	0	1,569,995	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	313,436	10,909	0	313,436	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	104,716	2,738	0	104,716	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	628,590	54,543	0	628,590	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	460,434	12,038	0	460,434	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	62,818	1,642	0	62,818	0
					021300100102-MOINF Department of Administration	216,000	0	0	216,000	0
					OVERHEAD COST	216,000	0	0	216,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	30,000	0	0	30,000	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	30,000	0	0	30,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	186,000	0	0	186,000	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	80,000	0	0	80,000	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	6,000	0	0	6,000	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020403 22020403-Maintenance Of Office Building / Residential Qtrs	100,000	0	0	100,000	0
					CONSOLIDATED REVENUE CHARGES	0	426,574	0	0	0
021300100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	0	426,574	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300100103 021300100103-MOINF Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021300100103-MOINF Department of Finance and Supplies	2,299,599	0	0	2,299,599	0
					PERSONNEL COST	2,299,599	0	0	2,299,599	0
					21010100 SALARIES AND WAGES	1,271,017	0	0	1,271,017	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,271,017	0	0	1,271,017	0
					21020100 ALLOWANCES	1,028,582	0	0	1,028,582	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	127,102	0	0	127,102	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	44,369	0	0	44,369	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	635,508	0	0	635,508	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	195,012	0	0	195,012	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	26,592	0	0	26,592	0
					021300100103-MOINF Department of Finance and Supplies	358,317	0	0	358,317	0
					OVERHEAD COST	358,317	0	0	358,317	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	300,000	0	0	300,000	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	300,000	0	0	300,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	27,000	0	0	27,000	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	17,000	0	0	17,000	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	10,000	0	0	10,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	10,000	0	0	10,000	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	10,000	0	0	10,000	0
					22020900 FINANCIAL CHARGES - GENERAL	21,317	0	0	21,317	0
021300100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	21,317	0	0	21,317	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300100104 021300100104-MOINF Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021300100104-MOINF Department of Planning, Research and Statistics	233,160	0	0	233,160	0
					OVERHEAD COST	233,160	0	0	233,160	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	173,160	0	0	173,160	0
021300100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	173,160	0	0	173,160	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	30,000	0	0	30,000	0
021300100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	10,000	0	0	10,000	0
021300100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	20,000	0	0	20,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	30,000	0	0	30,000	0
021300100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	30,000	0	0	30,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300100105 021300100105-MOINF Department of Engineering and Design

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021300100105-MOINF Department of Engineering and Design	636,304	0	0	636,304	0
					PERSONNEL COST	636,304	0	0	636,304	0
					21010100 SALARIES AND WAGES	356,049	0	0	356,049	0
021300100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	356,049	0	0	356,049	0
					21020100 ALLOWANCES	280,255	0	0	280,255	0
021300100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	35,705	0	0	35,705	0
021300100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	10,671	0	0	10,671	0
021300100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	178,524	0	0	178,524	0
021300100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	46,952	0	0	46,952	0
021300100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	8,403	0	0	8,403	0
					021300100105-MOINF Department of Engineering and Design	225,000	0	0	225,000	0
					OVERHEAD COST	225,000	0	0	225,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	200,000	0	0	200,000	0
021300100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	200,000	0	0	200,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	25,000	0	0	25,000	0
021300100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	25,000	0	0	25,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300100106 021300100106-MOINF Office of Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021300100106-MOINF Office of Permanent Secretary	1,310,131	0	0	1,310,131	0
					OVERHEAD COST	1,310,131	0	0	1,310,131	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	588,531	0	0	588,531	0
021300100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	588,531	0	0	588,531	0
					22020200 UTILITIES - GENERAL	97,000	0	0	97,000	0
021300100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	97,000	0	0	97,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	124,600	0	0	124,600	0
021300100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	40,000	0	0	40,000	0
021300100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	84,600	0	0	84,600	0
					22020400 MAINTENANCE SERVICES - GENERAL	310,000	0	0	310,000	0
021300100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	70,000	0	0	70,000	0
021300100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	40,000	0	0	40,000	0
021300100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	200,000	0	0	200,000	0
					22020600 OTHER SERVICES - GENERAL	40,000	0	0	40,000	0
021300100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	40,000	0	0	40,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	150,000	0	0	150,000	0
021300100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	150,000	0	0	150,000	0
					CONSOLIDATED REVENUE CHARGES	4,776,849	0	0	4,776,849	0
021300100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,849	0	0	4,776,849	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300100107 021300100107-MOINF Department of Infrastructure

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021300100107-MOINF Department of Infrastructure	492,417	0	0	492,417	0
					OVERHEAD COST	492,417	0	0	492,417	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	144,000	0	0	144,000	0
021300100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	144,000	0	0	144,000	0
					22020200 UTILITIES - GENERAL	12,217	0	0	12,217	0
021300100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	11,217	0	0	11,217	0
021300100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	1,000	0	0	1,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	56,200	0	0	56,200	0
021300100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	56,200	0	0	56,200	0
					22020400 MAINTENANCE SERVICES - GENERAL	280,000	0	0	280,000	0
021300100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	120,000	0	0	120,000	0
021300100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	40,000	0	0	40,000	0
021300100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	120,000	0	0	120,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300100199 021300100199-MOINF Ministry of Infrastructure (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021300100199-MOINF Ministry of Infrastructure (HQ)	139,599,091,287	0	0	800,000,000	0
					CAPITAL EXPENDITURE	139,599,091,287	0	0	800,000,000	0
021300100199	FUND03101	FUNC70132	GEO50910899	99000000004403	23020118 99000000004403-Comprehensive Inventory/Baseline of CRS Infrastructure Stock	1,950,000	0	0	0	0
021300100199	FUND03101	FUNC70132	GEO50910899	99000000004412	23020119 99000000004412-Feasibility study, Design & Construction of Calabar-Ogoja-Ikom to	58,000,000,000	0	0	0	0
021300100199	FUND03101	FUNC70133	GEO50910899	99000000004414	23020119 99000000004414-Erection of Location Towers	300,000,000	0	0	20,000,000	0
021300100199	FUND03101	FUNC70433	GEO50910899	99000000004413	23020119 99000000004413-MCC/Highway Flyover	3,000,000,000	0	0	30,000,000	0
021300100199	FUND03101	FUNC70442	GEO50910899	99000000004405	23020118 99000000004405-Feedback Infrastructure Services	3,250,000	0	0	0	0
021300100199	FUND03101	FUNC70443	GEO50910899	99000000004401	23040105 99000000004401-Dredging /Sand Filling of Land Reclamation of Calabar Seaport an	50,968,207,287	0	0	0	0
021300100199	FUND03101	FUNC70443	GEO50910899	99000000004406	23020119 99000000004406-Construction of Jetty at Portside	3,000,000,000	0	0	0	0
021300100199	FUND03101	FUNC70443	GEO50910899	99000000004407	23020119 99000000004407-Construction of Jetty at Tinapa	3,000,000,000	0	0	0	0
021300100199	FUND03101	FUNC70451	GEO50910899	99000000004409	23020114 99000000004409-Road Show for Super Highway & Deep Sea Port (Marketing Advertisem	650,000,000	0	0	50,000,000	0
021300100199	FUND03101	FUNC70451	GEO50910899	99000000004410	23020119 99000000004410-Dualization of Cal-Odukpani inclusive of Odukpani-Spagheti flyove	8,000,000,000	0	0	600,000,000	0
021300100199	FUND03101	FUNC70452	GEO50910899	99000000004411	23020119 99000000004411-Dredging works @Deep Seaport	10,000,000,000	0	0	50,000,000	0
021300100199	FUND03101	FUNC70452	GEO50910899	99000000004415	23020119 99000000004415-Deep Seaport Clearing	2,662,684,000	0	0	50,000,000	0
021300100199	FUND03101	FUNC70481	GEO50910899	99000000004404	23050101 99000000004404-Procurement/Installation of Workshop Equipment (Lakeside Hotel)	9,750,000	0	0	0	0
021300100199	FUND03101	FUNC70621	GEO50910899	99000000004408	23020118 99000000004408-Develop a State-wide Integrated Infrastructure Master Plan	3,250,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300100100 MOINF MINISTRY OF INFRASTRUCTURE

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	7,656,023	190,958	0	7,656,023	0
					Overhead Cost	4,446,435	0	0	4,446,435	0
					Consolidated Revenue Charges	8,892,849	426,574	0	8,892,849	0
					SUB-TOTAL	20,995,307	617,533	0	20,995,307	0
					Capital Expenditure	139,599,091,287	0	0	800,000,000	0
					TOTAL MOINF MINISTRY OF INFRASTRUCTURE	139,620,086,595	617,533	0	820,995,307	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300200101 021300200101-CWIDA Office of the Director General

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021300200101-CWIDA Office of the Director General	300,000	0	0	300,000	0
					OVERHEAD COST	300,000	0	0	300,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	300,000	0	0	300,000	0
021300200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	300,000	0	0	300,000	0
					CONSOLIDATED REVENUE CHARGES	10,232,078	0	0	10,232,078	0
021300200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	10,232,078	0	0	10,232,078	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300200199 021300200199-CWIDA CRS Water Front Infrastructure and Development Agency (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021300200199-CWIDA CRS Water Front Infrastructure and Development Agency (HQ)	3,035,000,000	0	0	160,000,000	0
					CAPITAL EXPENDITURE	3,035,000,000	0	0	160,000,000	0
021300200199	FUND03101	FUNC70133	GEO50910899	99000000005601	23010112 99000000005601-Purchase of Office Furniture	3,000,000	0	0	0	0
021300200199	FUND03101	FUNC70133	GEO50910899	99000000005609	23010139 99000000005609-Purchase of Office Equipment	2,000,000	0	0	0	0
021300200199	FUND03101	FUNC70451	GEO50910899	99000000005602	23010129 99000000005602-Purchase / procurement of fishing Trowel	2,000,000,000	0	0	100,000,000	0
021300200199	FUND03101	FUNC70451	GEO50910899	99000000005605	23020119 99000000005605-Construction of International Beach Resort and Fish Market	1,000,000,000	0	0	40,000,000	0
021300200199	FUND03101	FUNC70452	GEO50910899	99000000005607	23020105 99000000005607-Provision of Water Front Commercial Activities and Recreational P	10,000,000	0	0	10,000,000	0
021300200199	FUND03101	FUNC70452	GEO50910899	99000000005608	23020105 99000000005608-Water Front Christmas Activities	20,000,000	0	0	10,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021300200100 CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	11,300,000	0	0	11,300,000	0
					Consolidated Revenue Charges	10,232,078	0	0	10,232,078	0
					SUB-TOTAL	21,532,078	0	0	21,532,078	0
					Capital Expenditure	3,035,000,000	0	0	160,000,000	0
					TOTAL CWIDA CRS WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY	3,056,532,078	0	0	181,532,078	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021400100101 021400100101-MSMD Office of the Commissioner

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021400100101-MSMD Office of the Commissioner	617,520,000	0	0	50,000,000	0
					Total Recurrent Revenue	617,520,000	0	0	50,000,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020201 12020201-Surface Rent	20,000,000	0	0	0	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020202 12020202-Solid Mineral Mining Rent	216,000,000	0	0	50,000,000	0
					12022000 FEES - GENERAL (CONT.)	281,520,000	0	0	0	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022101 12022101-Quarrying Fee	224,020,000	0	0	0	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022102 12022102-Mining fee, Sand, Gravel, Laterite and other related Mineral Exploratio	36,000,000	0	0	0	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022139 12022139-Registration / Renewal Fees fo	1,500,000	0	0	0	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022280 12022280-Fines from Defaulters	20,000,000	0	0	0	0
					12020700 EARNINGS -GENERAL	100,000,000	0	0	0	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020764 12020764-Earnings From Extraction	100,000,000	0	0	0	0
					021400100101-MSMD Office of the Commissioner	5,118,893	0	0	5,118,893	0
					PERSONNEL COST	5,118,893	0	0	5,118,893	0
					21010100 SALARIES AND WAGES	5,118,893	0	0	5,118,893	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	5,118,893	0	0	5,118,893	0
					021400100101-MSMD Office of the Commissioner	3,285,000	0	0	3,285,000	0
					OVERHEAD COST	3,285,000	0	0	3,285,000	0
					22020200 UTILITIES - GENERAL	210,000	0	0	210,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	50,000	0	0	50,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	160,000	0	0	160,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	800,000	0	0	800,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	600,000	0	0	600,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	200,000	0	0	200,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,675,000	0	0	1,675,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	575,000	0	0	575,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	200,000	0	0	200,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	700,000	0	0	700,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	200,000	0	0	200,000	0
					22020500 TRAINING - GENERAL	100,000	0	0	100,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	100,000	0	0	100,000	0
					22020600 OTHER SERVICES - GENERAL	200,000	0	0	200,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	200,000	0	0	200,000	0
					22020700 CONSULTING AND PROFESSIONAL SERVICES - GENERAL	100,000	0	0	100,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020720 22020720-Research, Survey and Field Investigation	100,000	0	0	100,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	200,000	0	0	200,000	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	200,000	0	0	200,000	0
					CONSOLIDATED REVENUE CHARGES	5,118,893	0	0	5,118,893	0
021400100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,893	0	0	5,118,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021400100103 021400100103-MSMD Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021400100103-MSMD Department of Administration	10,681,303	570,755	0	10,681,303	0
					PERSONNEL COST	10,681,303	570,755	0	10,681,303	0
					21010100 SALARIES AND WAGES	5,073,252	280,157	0	5,073,252	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	5,073,252	280,157	0	5,073,252	0
					21020100 ALLOWANCES	5,608,051	290,598	0	5,608,051	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	507,325	28,016	0	507,325	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	168,846	7,838	0	168,846	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,487,626	140,078	0	3,487,626	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	742,922	34,486	0	742,922	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	101,308	4,703	0	101,308	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,624	73,578	0	588,624	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	1,900	0	11,400	0
					021400100103-MSMD Department of Administration	1,750,000	0	0	1,750,000	0
					OVERHEAD COST	1,750,000	0	0	1,750,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	500,000	0	0	500,000	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	500,000	0	0	500,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	300,000	0	0	300,000	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	150,000	0	0	150,000	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	150,000	0	0	150,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	800,000	0	0	800,000	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	550,000	0	0	550,000	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	100,000	0	0	100,000	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	150,000	0	0	150,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	150,000	0	0	150,000	0
021400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	150,000	0	0	150,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021400100104 021400100104-MSMD Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021400100104-MSMD Department of Finance and Supplies	2,935,300	0	0	2,935,300	0
					PERSONNEL COST	2,935,300	0	0	2,935,300	0
					21010100 SALARIES AND WAGES	1,381,538	0	0	1,381,538	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,381,538	0	0	1,381,538	0
					21020100 ALLOWANCES	1,553,762	0	0	1,553,762	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	138,165	0	0	138,165	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	53,204	0	0	53,204	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	790,769	0	0	790,769	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	233,994	0	0	233,994	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	31,919	0	0	31,919	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021400100104-MSMD Department of Finance and Supplies	1,870,000	0	0	1,870,000	0
					OVERHEAD COST	1,870,000	0	0	1,870,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	400,000	0	0	400,000	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	400,000	0	0	400,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	400,000	0	0	400,000	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	250,000	0	0	250,000	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	150,000	0	0	150,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	450,000	0	0	450,000	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	200,000	0	0	200,000	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	150,000	0	0	150,000	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	100,000	0	0	100,000	0
					22020900 FINANCIAL CHARGES - GENERAL	500,000	0	0	500,000	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020904 22020904-Other Crf Bank Charges	500,000	0	0	500,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	120,000	0	0	120,000	0
021400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	120,000	0	0	120,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021400100106 021400100106-MSMD Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021400100106-MSMD Department of Planning, Research and Statistics	2,170,064	0	0	2,170,064	0
					PERSONNEL COST	2,170,064	0	0	2,170,064	0
					21010100 SALARIES AND WAGES	864,951	0	0	864,951	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	864,951	0	0	864,951	0
					21020100 ALLOWANCES	1,305,114	0	0	1,305,114	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	86,495	0	0	86,495	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	432,475	0	0	432,475	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021400100106-MSMD Department of Planning, Research and Statistics	2,570,000	0	0	2,570,000	0
					OVERHEAD COST	2,570,000	0	0	2,570,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,620,000	0	0	1,620,000	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,620,000	0	0	1,620,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	200,000	0	0	200,000	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	100,000	0	0	100,000	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	100,000	0	0	100,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	600,000	0	0	600,000	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	300,000	0	0	300,000	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	200,000	0	0	200,000	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	100,000	0	0	100,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	150,000	0	0	150,000	0
021400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	150,000	0	0	150,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021400100107 021400100107-MSMD Department of Environment and Community Relation

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021400100107-MSMD Department of Environment and Community Relation	7,215,112	0	0	7,215,112	0
					PERSONNEL COST	7,215,112	0	0	7,215,112	0
					21010100 SALARIES AND WAGES	6,786,290	0	0	6,786,290	0
021400100107	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	6,786,290	0	0	6,786,290	0
					21020100 ALLOWANCES	428,822	0	0	428,822	0
021400100107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	30,799	0	0	30,799	0
021400100107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	10,671	0	0	10,671	0
021400100107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	153,997	0	0	153,997	0
021400100107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	46,952	0	0	46,952	0
021400100107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	6,403	0	0	6,403	0
021400100107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	180,000	0	0	180,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021400100108 021400100108-MSMD Department of Procurement

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021400100108-MSMD Department of Procurement	1,325,000	0	0	1,325,000	0
					OVERHEAD COST	1,325,000	0	0	1,325,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	500,000	0	0	500,000	0
021400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	500,000	0	0	500,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	300,000	0	0	300,000	0
021400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	150,000	0	0	150,000	0
021400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	150,000	0	0	150,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	525,000	0	0	525,000	0
021400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	200,000	0	0	200,000	0
021400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	100,000	0	0	100,000	0
021400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	150,000	0	0	150,000	0
021400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	75,000	0	0	75,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021400100109 021400100109-MSMD Operation Unit

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				021400100109-MSMD Operation Unit	23,995,553	0	0	23,995,553	0
				PERSONNEL COST	23,995,553	0	0	23,995,553	0
				21010100 SALARIES AND WAGES	22,604,553	0	0	22,604,553	0
021400100109	FUND02101	FUNC00000	GEO50910899	21010101 21010101-Salary	22,604,553	0	0	22,604,553	0
				21020100 ALLOWANCES	1,391,000	0	0	1,391,000	0
021400100109	FUND02101	FUNC00000	GEO50910899	21020106 21020106-Transport	581,247	0	0	581,247	0
021400100109	FUND02101	FUNC00000	GEO50910899	21020115 21020115-Hazard Allowance	600,000	0	0	600,000	0
021400100109	FUND02101	FUNC00000	GEO50910899	21020151 21020151-Shifting	209,752	0	0	209,752	0
				021400100109-MSMD Operation Unit	1,200,000	0	0	1,200,000	0
				OVERHEAD COST	1,200,000	0	0	1,200,000	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	800,000	0	0	800,000	0
021400100109	FUND02101	FUNC00000	GEO50910899	22020101 22020101-Local Travel and Transport: Training	800,000	0	0	800,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	100,000	0	0	100,000	0
021400100109	FUND02101	FUNC00000	GEO50910899	22020315 22020315-Office Material And Supplies	50,000	0	0	50,000	0
021400100109	FUND02101	FUNC00000	GEO50910899	22020316 22020316-Computer Materials And Supplies	50,000	0	0	50,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	250,000	0	0	250,000	0
021400100109	FUND02101	FUNC00000	GEO50910899	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	100,000	0	0	100,000	0
021400100109	FUND02101	FUNC00000	GEO50910899	22020404 22020404-Maintenance Of Office / It Equipments	50,000	0	0	50,000	0
021400100109	FUND02101	FUNC00000	GEO50910899	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	50,000	0	0	50,000	0
021400100109	FUND02101	FUNC00000	GEO50910899	22021057 22021057-Entertainment at Meetings	50,000	0	0	50,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021400100199 021400100199-MSMD Ministry of Solid Mineral Development (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021400100199-MSMD Ministry of Solid Mineral Development (HQ)	15,245,000,000	0	0	180,000,000	0
					CAPITAL EXPENDITURE	15,245,000,000	0	0	180,000,000	0
021400100199	FUND03101	FUNC70131	GEO50910899	99000000003604	23010139 99000000003604-Procurement of Office Equipment	20,000,000	0	0	10,000,000	0
021400100199	FUND03101	FUNC70131	GEO50910899	99000000003615	23010112 99000000003615-Acquisition of Geological Equipment	5,000,000	0	0	0	0
021400100199	FUND03101	FUNC70131	GEO50910899	99000000003616	23010112 99000000003616-Acquisition of Office Furniture	5,000,000	0	0	0	0
021400100199	FUND03101	FUNC70131	GEO50910899	99000000003618	23010139 99000000003618-Acquisition/construction of mineral lab.	500,000,000	0	0	30,000,000	0
021400100199	FUND03101	FUNC70131	GEO50910899	99000000003619	23020101 99000000003619-Erection of skills acquisition hall	300,000,000	0	0	20,000,000	0
021400100199	FUND03101	FUNC70131	GEO50910899	99000000003620	23050114 99000000003620-Training and operating cost	200,000,000	0	0	0	0
021400100199	FUND03101	FUNC70131	GEO50910899	99000000003621	23010129 99000000003621-Procurement of solid mineral equipments	1,000,000,000	0	0	30,000,000	0
021400100199	FUND03101	FUNC70132	GEO50910899	99000000003607	23050111 99000000003607-Acquisition of Solid Mineral Leases from fed. Govt.	200,000,000	0	0	40,000,000	0
021400100199	FUND03101	FUNC70133	GEO50910899	99000000003602	23050106 99000000003602-Sensitization and awareness programme on Mineral resources develo	10,000,000	0	0	10,000,000	0
021400100199	FUND03101	FUNC70441	GEO50910899	99000000003609	23010129 99000000003609-Design and Construction of Cement Plant in Akamkpa Local Governme	10,000,000,000	0	0	20,000,000	0
021400100199	FUND03101	FUNC70443	GEO50910899	99000000003603	23020118 99000000003603-Consturction of CRS Quarry in Akamkpa and Obanliku	3,000,000,000	0	0	20,000,000	0
021400100199	FUND03101	FUNC70443	GEO50910899	99000000003612	23020101 99000000003612-Preparation of draft Mineral Policy and legal regulatory Framewor	2,000,000	0	0	0	0
021400100199	FUND03101	FUNC70443	GEO50910899	99000000003613	23020107 99000000003613-Office Accommodation for 3No. Zonal Offices/Furnishing	3,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021400100100 MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	617,520,000	0	0	50,000,000	0
					TOTAL	617,520,000	0	0	50,000,000	0
					Personnel Cost	552,116,225	570,755	0	552,116,225	0
					Overhead Cost	12,000,000	0	0	12,000,000	0
					Consolidated Revenue Charges	5,118,893	0	0	5,118,893	0
					SUB-TOTAL	569,235,119	570,755	0	569,235,119	0
					Capital Expenditure	15,245,000,000	0	0	180,000,000	0
					TOTAL MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	15,814,235,119	570,755	0	749,235,119	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100101 021500100101-MOA-HQ Office of the Commissioner

CODE				DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				021500100101-MOA-HQ Office of the Commissioner	114,870,012	3,209,950	0	10,000,000	0
				Total Recurrent Revenue	114,870,012	3,209,950	0	10,000,000	0
				12010100 PERSONAL TAXES	29,518,795	750,000	0	2,000,000	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 12010108 12010108-Livestock Tax	29,518,795	750,000	0	2,000,000	0
				12020100 LICENCES - GENERAL	1,493,057	132,000	0	1,493,057	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 12020116 12020116-Dried Fish and Meat Licences	590,468	0	0	590,468	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 12020146 12020146-Veterinary Licences	902,589	132,000	0	902,589	0
				12020400 FEES - GENERAL	50,000,000	64,000	0	2,000,000	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 12020475 12020475-Registration Of Farmers	50,000,000	64,000	0	2,000,000	0
				12022000 FEES - GENERAL (CONT.)	9,858,160	1,485,050	0	2,506,943	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 12022123 12022123-Vaccination vet clinic treatment and consultancy fees	9,858,160	1,485,050	0	2,506,943	0
				12020600 SALES - GENERAL	0	778,900	0	0	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 12020609 12020609-Proceeds From Sales Of Farm Produce	0	778,900	0	0	0
				12020700 EARNINGS -GENERAL	24,000,000	0	0	2,000,000	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 12020744 12020744-Milling Fee	24,000,000	0	0	2,000,000	0
				021500100101-MOA-HQ Office of the Commissioner	315,714,445	0	0	60,000,000	0
				Capital Receipt	315,714,445	0	0	60,000,000	0
				14020200 OTHER CAPITAL RECEIPTS_ 14020200	315,714,445	0	0	60,000,000	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 14020202 14020202-Proceeds From Cocoa Plantation	60,000,000	0	0	30,000,000	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 14020203 14020203-Ifad/Cbn Rp/Ecowas	60,000,000	0	0	20,000,000	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 14020204 14020204-Cr/Nddc Poultry Project	121,500,000	0	0	0	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 14020205 14020205-Recovery Of Agricultural Credit Line	74,214,445	0	0	10,000,000	0
				021500100101-MOA-HQ Office of the Commissioner	1,077,730	0	0	1,077,730	0
				OVERHEAD COST	1,077,730	0	0	1,077,730	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	408,560	0	0	408,560	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020102 22020102-Local Travel and Transport: Others	408,560	0	0	408,560	0
				22020200 UTILITIES - GENERAL	27,500	0	0	27,500	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020202 22020202-Telephone Charges	5,000	0	0	5,000	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020212 22020212-Mails, Courier, Diplomatic Mail	22,500	0	0	22,500	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	148,600	0	0	148,600	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	72,100	0	0	72,100	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020316 22020316-Computer Materials And Supplies	76,500	0	0	76,500	0
				22020400 MAINTENANCE SERVICES - GENERAL	493,070	0	0	493,070	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	410,000	0	0	410,000	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020402 22020402-Maintenance Of Office Furniture	18,000	0	0	18,000	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020403 22020403-Maintenance Of Office Building / Residential Qtrs	45,000	0	0	45,000	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020404 22020404-Maintenance Of Office / It Equipments	20,070	0	0	20,070	0
				CONSOLIDATED REVENUE CHARGES	5,118,893	0	0	5,118,893	0
021500100101	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,893	0	0	5,118,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100102 021500100102-MOA-HQ Office of the Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100102-MOA-HQ Office of the Permanent Secretary	535,040	0	0	535,040	0
					OVERHEAD COST	535,040	0	0	535,040	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	208,560	0	0	208,560	0
021500100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	208,560	0	0	208,560	0
					22020200 UTILITIES - GENERAL	20,000	0	0	20,000	0
021500100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	5,000	0	0	5,000	0
021500100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	15,000	0	0	15,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	109,400	0	0	109,400	0
021500100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	60,900	0	0	60,900	0
021500100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	48,500	0	0	48,500	0
					22020400 MAINTENANCE SERVICES - GENERAL	197,080	0	0	197,080	0
021500100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	117,150	0	0	117,150	0
021500100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	18,000	0	0	18,000	0
021500100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020403 22020403-Maintenance Of Office Building / Residential Qtrs	20,000	0	0	20,000	0
021500100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	41,930	0	0	41,930	0
					CONSOLIDATED REVENUE CHARGES	4,776,849	0	0	4,776,849	0
021500100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,849	0	0	4,776,849	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100103 021500100103-MOA-HQ Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100103-MOA-HQ Department of Finance and Supplies	18,535,950	0	0	18,535,950	0
					PERSONNEL COST	18,535,950	0	0	18,535,950	0
					21010100 SALARIES AND WAGES	13,924,010	0	0	13,924,010	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	13,924,010	0	0	13,924,010	0
					21020100 ALLOWANCES	4,611,940	0	0	4,611,940	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	1,392,390	0	0	1,392,390	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	425,220	0	0	425,220	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	69,050	0	0	69,050	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	1,870,010	0	0	1,870,010	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	255,250	0	0	255,250	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	588,620	0	0	588,620	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021500100103-MOA-HQ Department of Finance and Supplies	851,141	0	0	851,141	0
					OVERHEAD COST	851,141	0	0	851,141	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	247,816	0	0	247,816	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020101 22020101-Local Travel and Transport: Training	247,816	0	0	247,816	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	94,825	0	0	94,825	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	94,825	0	0	94,825	0
					22020900 FINANCIAL CHARGES - GENERAL	508,500	0	0	508,500	0
021500100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020901 22020901-Bank Charges (Other Than Interest)	508,500	0	0	508,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100104 021500100104-MOA-HQ Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100104-MOA-HQ Department of Administration	40,090,900	0	0	40,090,900	0
					PERSONNEL COST	40,090,900	0	0	40,090,900	0
					21010100 SALARIES AND WAGES	22,181,450	0	0	22,181,450	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	22,181,450	0	0	22,181,450	0
					21020100 ALLOWANCES	17,909,450	0	0	17,909,450	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	2,218,140	0	0	2,218,140	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	666,950	0	0	666,950	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	11,090,730	0	0	11,090,730	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	2,933,310	0	0	2,933,310	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	400,320	0	0	400,320	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	588,600	0	0	588,600	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021500100104-MOA-HQ Department of Administration	6,101,433	0	0	6,101,433	0
					OVERHEAD COST	6,101,433	0	0	6,101,433	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	250,000	0	0	250,000	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	250,000	0	0	250,000	0
					22020200 UTILITIES - GENERAL	130,000	0	0	130,000	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	130,000	0	0	130,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	164,733	0	0	164,733	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	139,733	0	0	139,733	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	25,000	0	0	25,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	144,000	0	0	144,000	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	70,000	0	0	70,000	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	49,000	0	0	49,000	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020403 22020403-Maintenance Of Office Building / Residential Qtrs	25,000	0	0	25,000	0
					22020500 TRAINING - GENERAL	5,275,600	0	0	5,275,600	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020501 22020501-Local Training	275,600	0	0	275,600	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020505 22020505-Workshops, Conference And Seminar	5,000,000	0	0	5,000,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	137,100	0	0	137,100	0
021500100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22021047 22021047-Servicom	137,100	0	0	137,100	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100105 021500100105-MOA-HQ Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100105-MOA-HQ Department of Planning, Research and Statistics	5,355,550	0	0	5,355,550	0
					PERSONNEL COST	5,355,550	0	0	5,355,550	0
					21010100 SALARIES AND WAGES	483,540	0	0	483,540	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	483,540	0	0	483,540	0
					21020100 ALLOWANCES	4,872,010	0	0	4,872,010	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	465,410	0	0	465,410	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	161,430	0	0	161,430	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	2,327,370	0	0	2,327,370	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	709,970	0	0	709,970	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	96,870	0	0	96,870	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	882,940	0	0	882,940	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	228,020	0	0	228,020	0
					021500100105-MOA-HQ Department of Planning, Research and Statistics	370,770	0	0	370,770	0
					OVERHEAD COST	370,770	0	0	370,770	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	250,000	0	0	250,000	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	250,000	0	0	250,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	56,770	0	0	56,770	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	56,770	0	0	56,770	0
					22020400 MAINTENANCE SERVICES - GENERAL	64,000	0	0	64,000	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	12,000	0	0	12,000	0
021500100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	52,000	0	0	52,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100106 021500100106-MOA-HQ Department of Fisheries

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100106-MOA-HQ Department of Fisheries	19,437,890	0	0	19,437,890	0
					PERSONNEL COST	19,437,890	0	0	19,437,890	0
					21010100 SALARIES AND WAGES	11,097,560	0	0	11,097,560	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	11,097,560	0	0	11,097,560	0
					21020100 ALLOWANCES	8,340,330	0	0	8,340,330	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,077,440	0	0	1,077,440	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	329,730	0	0	329,730	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	5,390,070	0	0	5,390,070	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	145,170	0	0	145,170	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	197,880	0	0	197,880	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	1,177,240	0	0	1,177,240	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					021500100106-MOA-HQ Department of Fisheries	291,450	0	0	291,450	0
					OVERHEAD COST	291,450	0	0	291,450	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	225,000	0	0	225,000	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	225,000	0	0	225,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	36,450	0	0	36,450	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	36,450	0	0	36,450	0
					22020400 MAINTENANCE SERVICES - GENERAL	30,000	0	0	30,000	0
021500100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	30,000	0	0	30,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100107 021500100107-MOA-HQ Department of Produce

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100107-MOA-HQ Department of Produce	86,672,350	0	0	66,990,300	0
					PERSONNEL COST	86,672,350	0	0	66,990,300	0
					21010100 SALARIES AND WAGES	45,227,260	0	0	35,838,050	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	45,227,260	0	0	35,838,050	0
					21020100 ALLOWANCES	41,445,090	0	0	31,152,250	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	4,522,900	0	0	3,583,983	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	1,432,260	0	0	1,105,317	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	22,613,720	0	0	17,919,033	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	6,299,240	0	0	4,861,342	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	859,650	0	0	663,442	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	5,591,920	0	0	2,943,133	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	125,400	0	0	76,000	0
					021500100107-MOA-HQ Department of Produce	626,586	0	0	626,586	0
					OVERHEAD COST	626,586	0	0	626,586	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	193,886	0	0	193,886	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	193,886	0	0	193,886	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	23,800	0	0	23,800	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	23,800	0	0	23,800	0
					22020400 MAINTENANCE SERVICES - GENERAL	408,900	0	0	408,900	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	369,900	0	0	369,900	0
021500100107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	39,000	0	0	39,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100108 021500100108-MOA-HQ Department of Agric. Services

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100108-MOA-HQ Department of Agric. Services	49,357,890	0	0	39,386,468	0
					PERSONNEL COST	49,357,890	0	0	39,386,468	0
					21010100 SALARIES AND WAGES	26,374,290	0	0	21,100,375	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	26,374,290	0	0	21,100,375	0
					21020100 ALLOWANCES	22,983,600	0	0	18,286,093	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	2,638,880	0	0	2,111,250	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	779,690	0	0	630,375	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	12,960,220	0	0	10,392,767	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	3,419,770	0	0	2,764,592	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	467,910	0	0	377,542	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	2,648,730	0	0	1,962,067	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	68,400	0	0	47,500	0
					021500100108-MOA-HQ Department of Agric. Services	721,300	0	0	721,300	0
					OVERHEAD COST	721,300	0	0	721,300	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	182,500	0	0	182,500	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	182,500	0	0	182,500	0
					22020200 UTILITIES - GENERAL	41,430	0	0	41,430	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020211 22020211-Other Utility	41,430	0	0	41,430	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	163,820	0	0	163,820	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	88,820	0	0	88,820	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	75,000	0	0	75,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	333,550	0	0	333,550	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	320,550	0	0	320,550	0
021500100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	13,000	0	0	13,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100109 021500100109-MOA-HQ Department of Agric. Microfinance

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100109-MOA-HQ Department of Agric. Microfinance	13,100,140	0	0	13,100,140	0
					PERSONNEL COST	13,100,140	0	0	13,100,140	0
					21010100 SALARIES AND WAGES	6,813,440	0	0	6,813,440	0
021500100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	6,813,440	0	0	6,813,440	0
					21020100 ALLOWANCES	6,286,700	0	0	6,286,700	0
021500100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	680,840	0	0	680,840	0
021500100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	215,620	0	0	215,620	0
021500100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,406,780	0	0	3,406,780	0
021500100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	948,320	0	0	948,320	0
021500100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	129,400	0	0	129,400	0
021500100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	882,940	0	0	882,940	0
021500100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					021500100109-MOA-HQ Department of Agric. Microfinance	273,000	0	0	273,000	0
					OVERHEAD COST	273,000	0	0	273,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	250,000	0	0	250,000	0
021500100109	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	250,000	0	0	250,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	23,000	0	0	23,000	0
021500100109	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	23,000	0	0	23,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100110 021500100110-MOA-HQ Department of Veterinary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100110-MOA-HQ Department of Veterinary	236,702,036	0	0	232,300,996	0
					PERSONNEL COST	236,702,036	0	0	232,300,996	0
					21010100 SALARIES AND WAGES	182,568,426	0	0	171,748,345	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	182,568,426	0	0	171,748,345	0
					21020100 ALLOWANCES	54,133,610	0	0	60,552,651	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	718,980	0	0	667,392	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	213,500	0	0	188,167	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	3,562,030	0	0	3,321,758	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	938,780	0	0	827,433	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	128,120	0	0	112,892	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	0	0	0	4,500,000	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	0	0	0	1,221,142	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020110 21020110-Journal	0	0	0	1,141,667	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020115 21020115-Hazard Allowance	5,700,000	0	0	5,700,000	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020121 21020121-Call Duty Allowance	40,886,880	0	0	40,886,880	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020147 21020147-Shift Allowance	1,985,320	0	0	1,985,320	0
					021500100110-MOA-HQ Department of Veterinary	289,350	0	0	289,350	0
					OVERHEAD COST	289,350	0	0	289,350	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	250,000	0	0	250,000	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	250,000	0	0	250,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	24,350	0	0	24,350	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	24,350	0	0	24,350	0
					22020400 MAINTENANCE SERVICES - GENERAL	15,000	0	0	15,000	0
021500100110	FUND02101	FUNC00000	GEO50910899	00000000000000	22020405 22020405-Maintenance Of Plants/Generators	15,000	0	0	15,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100111 021500100111-MOA-HQ Department of Livestock

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				021500100111-MOA-HQ Department of Livestock	73,590,090	0	0	73,590,090	0
				PERSONNEL COST	73,590,090	0	0	73,590,090	0
				21010100 SALARIES AND WAGES	65,691,010	0	0	65,691,010	0
021500100111	FUND02101	FUNC00000	GEO50910899	21010101 21010101-Salary	65,691,010	0	0	65,691,010	0
				21020100 ALLOWANCES	7,899,080	0	0	7,899,080	0
021500100111	FUND02101	FUNC00000	GEO50910899	21020103 21020103-Leave Grant	32,280	0	0	32,280	0
021500100111	FUND02101	FUNC00000	GEO50910899	21020104 21020104-Meal Subsidy	10,670	0	0	10,670	0
021500100111	FUND02101	FUNC00000	GEO50910899	21020105 21020105-Rent	161,400	0	0	161,400	0
021500100111	FUND02101	FUNC00000	GEO50910899	21020106 21020106-Transport	46,950	0	0	46,950	0
021500100111	FUND02101	FUNC00000	GEO50910899	21020107 21020107-Utility	6,410	0	0	6,410	0
021500100111	FUND02101	FUNC00000	GEO50910899	21020115 21020115-Hazard Allowance	1,860,000	0	0	1,860,000	0
021500100111	FUND02101	FUNC00000	GEO50910899	21020147 21020147-Shift Allowance	5,781,370	0	0	5,781,370	0
				021500100111-MOA-HQ Department of Livestock	862,200	0	0	862,200	0
				OVERHEAD COST	862,200	0	0	862,200	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	250,000	0	0	250,000	0
021500100111	FUND02101	FUNC00000	GEO50910899	22020102 22020102-Local Travel and Transport: Others	250,000	0	0	250,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	279,800	0	0	279,800	0
021500100111	FUND02101	FUNC00000	GEO50910899	22020405 22020405-Maintenance Of Plants/Generators	93,800	0	0	93,800	0
021500100111	FUND02101	FUNC00000	GEO50910899	22020414 22020414-Maintenance Of Computer And It Equipments	36,000	0	0	36,000	0
021500100111	FUND02101	FUNC00000	GEO50910899	22020417 22020417-Maintenance Of Office Building	150,000	0	0	150,000	0
				22020900 FINANCIAL CHARGES - GENERAL	100,000	0	0	100,000	0
021500100111	FUND02101	FUNC00000	GEO50910899	22020901 22020901-Bank Charges (Other Than Interest)	100,000	0	0	100,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	232,400	0	0	232,400	0
021500100111	FUND02101	FUNC00000	GEO50910899	22021057 22021057-Entertainment at Meetings	232,400	0	0	232,400	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100113 021500100113-MOA-HQ Department of Agric. Extension Services

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100113-MOA-HQ Department of Agric. Extension Services	3,513,420	0	0	3,513,420	0
					PERSONNEL COST	3,513,420	0	0	3,513,420	0
					21010100 SALARIES AND WAGES	1,641,460	0	0	1,641,460	0
021500100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,641,460	0	0	1,641,460	0
					21020100 ALLOWANCES	1,871,960	0	0	1,871,960	0
021500100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	164,150	0	0	164,150	0
021500100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	47,840	0	0	47,840	0
021500100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	820,740	0	0	820,740	0
021500100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	210,500	0	0	210,500	0
021500100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	28,710	0	0	28,710	0
021500100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,620	0	0	588,620	0
021500100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021500100199 021500100199-MOA-HQ Ministry of Agriculture (HQ)

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021500100199-MOA-HQ Ministry of Agriculture (HQ)	27,639,699,556	0	0	4,845,454,244	0
					CAPITAL EXPENDITURE	27,639,699,556	0	0	4,845,454,244	0
021500100199	FUND03101	FUNC70131	GEO50910899	99000000000102	23010125 99000000000102-Purchase of Teaching Aids	207,220	0	0	0	0
021500100199	FUND03101	FUNC70131	GEO50910899	99000000000132	23050101 99000000000132-Capacity Building for Produce Merchants	2,299,000	0	0	0	0
021500100199	FUND03101	FUNC70131	GEO50910899	99000000000174	23020113 99000000000174-Staff Training (Capacity Building)	1,500,000	0	0	0	0
021500100199	FUND03101	FUNC70131	GEO50910899	99000000000182	23020118 99000000000182-Capacity building of livestock farmers	7,511,250	0	0	0	0
021500100199	FUND03101	FUNC70132	GEO50910899	99000000000123	23050101 99000000000123-Production of Statistical Periodicals	970,000	0	0	0	0
021500100199	FUND03101	FUNC70132	GEO50910899	99000000000162	23050103 99000000000162-Farm Credit Scheme/Grants	3,000,000,000	0	0	50,000,000	0
021500100199	FUND03101	FUNC70132	GEO50910899	99000000000169	23050103 99000000000169-Monitoring & Evaluation	2,000,000	0	0	0	0
021500100199	FUND03101	FUNC70132	GEO50910899	99000000000185	23020113 99000000000185-Retraining of Staff on Hatchery & Feed Mill Management	3,000,000	0	0	0	0
021500100199	FUND03101	FUNC70133	GEO50910899	99000000000118	23050101 99000000000118-Agricultural Consultancy	50,000,000	0	0	20,000,000	0
021500100199	FUND03101	FUNC70133	GEO50910899	99000000000128	23050101 99000000000128-Follow Up Visits	250,000	0	0	0	0
021500100199	FUND03101	FUNC70133	GEO50910899	99000000000130	23050101 99000000000130-Produce Inspection and Fumigation	1,705,000	0	0	0	0
021500100199	FUND03101	FUNC70133	GEO50910899	99000000000134	23010127 99000000000134-Purchase of Clips, Seals and Moisture Meter	20,136,000	0	0	20,000,000	0
021500100199	FUND03101	FUNC70133	GEO50910899	99000000000139	23020113 99000000000139-cassava Women enterprise development	100,000,000	0	0	0	0
021500100199	FUND03101	FUNC70133	GEO50910899	99000000000161	23050103 99000000000161-Monitoring of disbursement of Agric Loan	1,000,000	0	0	0	0
021500100199	FUND03101	FUNC70133	GEO50910899	99000000000179	23020113 99000000000179-Production of Improved Dairy strain Weaner	9,600,000	0	0	0	0
021500100199	FUND03101	FUNC70133	GEO50910899	99000000000183	23020113 99000000000183-Other Consultancy Service	7,000,000	0	0	0	0
021500100199	FUND03101	FUNC70133	GEO50910899	99000000000194	23050101 99000000000194-Propagation & Dissemination of Nutrient	5,000,000	0	0	0	0
021500100199	FUND03101	FUNC70141	GEO50910899	99000000000109	23020113 99000000000109-Pilot scheme for Cultivation of hybrid rice, medicinal dwarf coco	197,000	0	0	0	0
021500100199	FUND03101	FUNC70141	GEO50910899	99000000000184	23020113 99000000000184-Workshop, Seminars & Conferences	700,000	0	0	0	0
021500100199	FUND03101	FUNC70141	GEO50910899	99000000000187	23050101 99000000000187-Strengthening Agricultural Extension Service and Farm Adaptive Re	10,000,000	0	0	0	0
021500100199	FUND03101	FUNC70161	GEO50910899	99000000000129	23050103 99000000000129-CRS Fisheries Law Implementation	600,000	0	0	0	0
021500100199	FUND03101	FUNC70161	GEO50910899	99000000000158	23050101 99000000000158-Soil Capacity Mapping / Capacity Building	15,000,000	0	0	0	0
021500100199	FUND03101	FUNC70161	GEO50910899	99000000000172	23020113 99000000000172-Publicity/Sensitization	2,000,000	0	0	0	0
021500100199	FUND03101	FUNC70171	GEO50910899	99000000000160	23050103 99000000000160-Loan Recovery	1,239,000	0	0	0	0
021500100199	FUND03101	FUNC70411	GEO50910899	99000000000186	23020113 99000000000186-Fertilizer Procurement and Distribution	20,350,000	0	0	20,000,000	0
021500100199	FUND03101	FUNC70412	GEO50910899	99000000000193	23050101 99000000000193-Support to women and Youth in Agriculture	4,000,000	0	0	0	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000101	23020113 99000000000101-Design and Construction Green House Farm	300,000,000	0	0	70,000,000	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000108	23020113 99000000000108-groundnut oil/ Vegetable Processing plant-Bekwara	700,000,000	0	0	0	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000110	23020113 99000000000110-Soya beans Farm in Yala,Ogoja/Bekwarra & Obanliku	100,000,000	0	0	0	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000111	23020113 99000000000111-Agro-Industrial Town/Staple Crop Processing Zone (AIT/SCPZ)	40,000,000	0	0	0	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000116	23010127 99000000000116-Procurement of Tractor,Combine Harvester and Rotary Tillers/Agric	500,000,000	0	0	792,804,000	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000122	23050103 99000000000122-Monitoring & Evaluation of Agric Projects	499,500	0	0	0	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000135	23010142 99000000000135-Furnishing of Laboratory	22,120,000	0	0	10,000,000	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000137	23020113 99000000000137-Design / Drawing and Construction Rubber Processing Plant in Oduk	600,000,000	0	0	0	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000141	23020113 99000000000141-Design / Drawing and Construction Rice Mill Processing Plant at O	2,500,000,000	0	0	1,500,000,000	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000152	23020113 99000000000152-Construction of Agro - Mechanization Centers in three Senatorial	1,500,000,000	0	0	0	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000153	23020113 99000000000153-Design / Drawing and Construction Poultry Feed / Corn Farm in Yal	348,900,000	0	0	50,000,000	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000155	23020118 99000000000155-Cocoa Seed Garden/Cultivation of Farm	400,000,000	0	0	0	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000156	23020113 99000000000156-Rice Cultivation Farms	1,000,000,000	0	0	30,000,000	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000178	23050101 99000000000178-Establishment of school garden in Livestock production	788,750	0	0	0	0
021500100199	FUND03101	FUNC70421	GEO50910899	99000000000192	23020127 99000000000192-Data base on Monitoring food & Nutrition Indicator	1,500,000	0	0	0	0
021500100199	FUND03101	FUNC70423	GEO50910899	99000000000124	23020113 99000000000124-Development of Aquaculture	10,000,000	0	0	0	0
021500100199	FUND03101	FUNC70442	GEO50910899	99000000000105	23020113 99000000000105-Design, Construction and Supply of Machines of CRS Rice City	2,665,000,000	0	0	500,000,000	0
021500100199	FUND03101	FUNC70442	GEO50910899	99000000000180	23020113 99000000000180-Design and Construction Automated Cattle Barn with Meat Processin	350,000,000	0	0	0	0
021500100199	FUND03101	FUNC70443	GEO50910899	99000000000106	23020113 99000000000106-Design / Drawing of Banana Production , Construction and Processi	600,000,000	0	0	50,000,000	0
021500100199	FUND03101	FUNC70443	GEO50910899	99000000000112	23020113 99000000000112-Design and Construction of Maize Processing Plant and Machine	150,000,000	0	0	50,000,000	0
021500100199	FUND03101	FUNC70443	GEO50910899	99000000000117	23020113 99000000000117-Design and Construction of Modern Poultry Farm, Yellow Maize Culti	1,500,000,000	0	0	50,000,000	0



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021500100199	FUND03101	FUNC70443	GEO50910899	99000000000140	23020113 99000000000140-Design / Drawing and Construction Cassava /Ethanol Processing Pla	117,000,000	0	0	0	0
021500100199	FUND03101	FUNC70443	GEO50910899	99000000000171	23010112 99000000000171-Renovation & Replacement of Wornout Windows, doors, etc.	750,000	0	0	0	0
021500100199	FUND03101	FUNC70461	GEO50910899	99000000000120	23020127 99000000000120-Development of Database and Resource Centre	1,500,000	0	0	0	0
021500100199	FUND03101	FUNC70461	GEO50910899	99000000000170	23010113 99000000000170-Purchase of Desktop,Laptop & Accessories	500,000	0	0	0	0
021500100199	FUND03101	FUNC70471	GEO50910899	99000000000148	23010127 99000000000148-Promotion of Off Farm Storage and Processing Industry	103,537,776	0	0	50,000,000	0
021500100199	FUND03101	FUNC70471	GEO50910899	99000000000181	23020113 99000000000181-CR/NDDC Poultry Project	93,607,000	0	0	0	0
021500100199	FUND03101	FUNC70474	GEO50910899	99000000000150	23020113 99000000000150-Soya Beans Production/Processing	450,000,000	0	0	0	0
021500100199	FUND03101	FUNC70481	GEO50910899	99000000000115	23020113 99000000000115-Sugar Cane Production/Processing	1,500,000	0	0	0	0
021500100199	FUND03101	FUNC70481	GEO50910899	99000000000151	23020113 99000000000151-Agro - industrial Processing Centre in Yakur	150,000,000	0	0	0	0
021500100199	FUND03101	FUNC70481	GEO50910899	99000000000191	23020118 99000000000191-Promote Access to International Market	5,000,000	0	0	0	0
021500100199	FUND03101	FUNC70482	GEO50910899	99000000000113	23020113 99000000000113-Horticulture Development	28,000,000	0	0	0	0
021500100199	FUND03101	FUNC70482	GEO50910899	99000000000114	23020118 99000000000114-Feasibility Study, Design and Construction of Cocoa Processing Pl	3,000,000,000	0	0	1,500,000,000	0
021500100199	FUND03101	FUNC70482	GEO50910899	99000000000125	23050103 99000000000125-Fisheries Resources Survey and Data Collection	600,000	0	0	0	0
021500100199	FUND03101	FUNC70482	GEO50910899	99000000000127	23050101 99000000000127-ECOWAS Funds for Artisanal Fisheries project	5,120,000	0	0	0	0
021500100199	FUND03101	FUNC70482	GEO50910899	99000000000138	23020113 99000000000138 Tree Crop Production	100,645,000	0	0	0	0
021500100199	FUND03101	FUNC70482	GEO50910899	99000000000149	23010127 99000000000149-Cotton Production ?Processing	300,000,000	0	0	0	0
021500100199	FUND03101	FUNC70482	GEO50910899	99000000000175	23010101 99000000000175-Establishment of Demonstration Farm (M &)	704,400	0	0	0	0
021500100199	FUND03101	FUNC70482	GEO50910899	99000000000177	23050103 99000000000177-Animal Diseases Surveillance and Control	4,914,750	0	0	0	0
021500100199	FUND03101	FUNC70486	GEO50910899	99000000000121	23050101 99000000000121-Coordinating and Processing of Farmer Registration	1,000,000	0	0	0	0
021500100199	FUND03101	FUNC70487	GEO50910899	99000000000104	23020113 99000000000104-Cadastral Acquisition and Processing of Paddy Rice	600,000,000	0	0	82,650,244	0
021500100199	FUND03101	FUNC70487	GEO50910899	99000000000119	23020113 99000000000119-Construction of Banana Export Processing Plant	1,500,000,000	0	0	0	0
021500100199	FUND03101	FUNC70491	GEO50910899	99000000000157	23030112 99000000000157-Rice mill Operational and Maintenance cost	4,600,000,000	0	0	0	0
021500100199	FUND03101	FUNC70491	GEO50910899	99000000000189	23020113 99000000000189-Food safety and Nutrition	1,650,000	0	0	0	0
021500100199	FUND03101	FUNC70491	GEO50910899	99000000000190	23020113 99000000000190-Promotion of Value Addition	10,000,000	0	0	0	0
021500100199	FUND03101	FUNC70721	GEO50910899	99000000000176	23020101 99000000000176-Veterinary Clinics and Laboratory Development	5,597,911	0	0	0	0
021500100199	FUND03101	FUNC70941	GEO50910899	99000000000147	23020113 99000000000147-Produce School of Technology and Laboratory Services(Phase1)	3,000,000	0	0	0	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC
021500100100 MOA-HQ MINISTRY OF AGRICULTURE

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	114,870,012	3,209,950	0	10,000,000	0
					Capital Receipt	315,714,445	0	0	60,000,000	0
					TOTAL	430,584,457	3,209,950	0	70,000,000	0
					Personnel Cost	546,356,216	0	0	512,301,704	0
					Overhead Cost	147,000,000	0	0	147,000,000	0
					Consolidated Revenue Charges	9,895,742	0	0	9,895,742	0
					SUB-TOTAL	703,251,958	0	0	669,197,446	0
					Capital Expenditure	27,639,699,556	0	0	4,845,454,244	0
					TOTAL MOA-HQ MINISTRY OF AGRICULTURE	28,342,951,515	0	0	5,514,651,690	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510200101 021510200101-CRADP Office of the Head of Programme

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510200101-CRADP Office of the Head of Programme	3,500,000	0	0	3,500,000	0
					Total Recurrent Revenue	3,500,000	0	0	3,500,000	0
					12022000 FEES - GENERAL (CONT.)	3,000,000	0	0	3,000,000	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022258 12022258-Fees from Registration of Farmers for ADP Programme	3,000,000	0	0	3,000,000	0
					14070100 EXTRAORDINARY ITEMS_14070100	500,000	0	0	500,000	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	14070119 14070119-Sales Of Agric Directory	500,000	0	0	500,000	0
					021510200101-CRADP Office of the Head of Programme	2,234,748	0	0	2,234,748	0
					PERSONNEL COST	2,234,748	0	0	2,234,748	0
					21010100 SALARIES AND WAGES	1,279,607	0	0	1,279,607	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,279,607	0	0	1,279,607	0
					21020100 ALLOWANCES	955,141	0	0	955,141	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	127,961	0	0	127,961	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	32,013	0	0	32,013	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	635,102	0	0	635,102	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	140,858	0	0	140,858	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	19,208	0	0	19,208	0
					021510200101-CRADP Office of the Head of Programme	239,400	0	0	239,400	0
					OVERHEAD COST	239,400	0	0	239,400	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	125,000	0	0	125,000	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	125,000	0	0	125,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	89,400	0	0	89,400	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	89,400	0	0	89,400	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	25,000	0	0	25,000	0
021510200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	25,000	0	0	25,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510200102 021510200102-CRADP Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510200102-CRADP Department of Finance and Supplies	16,708,513	0	0	16,708,513	0
					PERSONNEL COST	16,708,513	0	0	16,708,513	0
					21010100 SALARIES AND WAGES	9,039,689	0	0	9,039,689	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	9,039,689	0	0	9,039,689	0
					21020100 ALLOWANCES	7,668,824	0	0	7,668,824	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	903,964	0	0	903,964	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	274,150	0	0	274,150	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	4,519,729	0	0	4,519,729	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,206,496	0	0	1,206,496	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	164,459	0	0	164,459	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,625	0	0	588,625	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021510200102-CRADP Department of Finance and Supplies	207,900	0	0	207,900	0
					OVERHEAD COST	207,900	0	0	207,900	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	65,000	0	0	65,000	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	65,000	0	0	65,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	142,900	0	0	142,900	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	17,900	0	0	17,900	0
021510200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020318 22020318-Printing Of Schools Record And Materials	125,000	0	0	125,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510200103 021510200103-CRADP Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510200103-CRADP Department of Administration	17,023,425	0	0	17,023,425	0
					PERSONNEL COST	17,023,425	0	0	17,023,425	0
					21010100 SALARIES AND WAGES	9,212,710	0	0	9,212,710	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	9,212,710	0	0	9,212,710	0
					21020100 ALLOWANCES	7,810,715	0	0	7,810,715	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	921,272	0	0	921,272	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	271,248	0	0	271,248	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	4,601,554	0	0	4,601,554	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,193,870	0	0	1,193,870	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	222,747	0	0	222,747	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021510200103-CRADP Department of Administration	769,264	0	0	769,264	0
					OVERHEAD COST	769,264	0	0	769,264	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	80,000	0	0	80,000	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	80,000	0	0	80,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	42,600	0	0	42,600	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	42,600	0	0	42,600	0
					22020400 MAINTENANCE SERVICES - GENERAL	646,664	0	0	646,664	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	259,954	0	0	259,954	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	83,900	0	0	83,900	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	85,600	0	0	85,600	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	188,210	0	0	188,210	0
021510200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	29,000	0	0	29,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510200104 021510200104-CRADP Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510200104-CRADP Department of Planning, Research and Statistics	33,460,060	0	0	33,460,060	0
					PERSONNEL COST	33,460,060	0	0	33,460,060	0
					21010100 SALARIES AND WAGES	17,495,568	0	0	17,495,568	0
021510200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	17,495,568	0	0	17,495,568	0
					21020100 ALLOWANCES	15,964,492	0	0	15,964,492	0
021510200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,676,246	0	0	1,676,246	0
021510200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	533,966	0	0	533,966	0
021510200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	8,366,825	0	0	8,366,825	0
021510200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	2,349,912	0	0	2,349,912	0
021510200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	320,338	0	0	320,338	0
021510200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	2,648,805	0	0	2,648,805	0
021510200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	68,400	0	0	68,400	0
					021510200104-CRADP Department of Planning, Research and Statistics	81,400	0	0	81,400	0
					OVERHEAD COST	81,400	0	0	81,400	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	60,000	0	0	60,000	0
021510200104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	60,000	0	0	60,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	21,400	0	0	21,400	0
021510200104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	21,400	0	0	21,400	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510200105 021510200105-CRADP Rural Institution Development Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510200105-CRADP Rural Institution Development Department	30,412,884	0	0	30,412,884	0
					PERSONNEL COST	30,412,884	0	0	30,412,884	0
					21010100 SALARIES AND WAGES	17,889,786	0	0	17,889,786	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	17,889,786	0	0	17,889,786	0
					21020100 ALLOWANCES	12,523,098	0	0	12,523,098	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	1,342,971	0	0	1,342,971	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	409,400	0	0	409,400	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	6,709,936	0	0	6,709,936	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	1,001,546	0	0	1,001,546	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	365,893	0	0	365,893	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	1,765,870	0	0	1,765,870	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	45,600	0	0	45,600	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020115 21020115-Hazard Allowance	84,000	0	0	84,000	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020117 21020117-Rural Allowance	135,959	0	0	135,959	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020121 21020121-Call Duty Allowance	661,923	0	0	661,923	0
					021510200105-CRADP Rural Institution Development Department	62,600	0	0	62,600	0
					OVERHEAD COST	62,600	0	0	62,600	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	50,000	0	0	50,000	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	50,000	0	0	50,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	12,600	0	0	12,600	0
021510200105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	12,600	0	0	12,600	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510200106 021510200106-CRADP Human Resources Development Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510200106-CRADP Human Resources Development Department	66,551,932	0	0	66,551,932	0
					PERSONNEL COST	66,551,932	0	0	66,551,932	0
					21010100 SALARIES AND WAGES	36,066,184	0	0	36,066,184	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	36,066,184	0	0	36,066,184	0
					21020100 ALLOWANCES	30,485,748	0	0	30,485,748	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	2,987,101	0	0	2,987,101	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	863,415	0	0	863,415	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	17,945,040	0	0	17,945,040	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	3,823,469	0	0	3,823,469	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	760,957	0	0	760,957	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	2,231,863	0	0	2,231,863	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	63,650	0	0	63,650	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020115 21020115-Hazard Allowance	210,000	0	0	210,000	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020117 21020117-Rural Allowance	764,000	0	0	764,000	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020121 21020121-Call Duty Allowance	836,254	0	0	836,254	0
					021510200106-CRADP Human Resources Development Department	50,000	0	0	50,000	0
					OVERHEAD COST	50,000	0	0	50,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	50,000	0	0	50,000	0
021510200106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	50,000	0	0	50,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510200107 021510200107-CRADP Rural Infrastructure Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510200107-CRADP Rural Infrastructure Department	21,335,619	0	0	21,335,619	0
					PERSONNEL COST	21,335,619	0	0	21,335,619	0
					21010100 SALARIES AND WAGES	10,241,198	0	0	10,241,198	0
021510200107	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	10,241,198	0	0	10,241,198	0
					21020100 ALLOWANCES	11,094,421	0	0	11,094,421	0
021510200107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,024,320	0	0	1,024,320	0
021510200107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	356,348	0	0	356,348	0
021510200107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	5,121,618	0	0	5,121,618	0
021510200107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,568,907	0	0	1,568,907	0
021510200107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	271,824	0	0	271,824	0
021510200107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	2,648,804	0	0	2,648,804	0
021510200107	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	102,600	0	0	102,600	0
					021510200107-CRADP Rural Infrastructure Department	78,000	0	0	78,000	0
					OVERHEAD COST	78,000	0	0	78,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	60,000	0	0	60,000	0
021510200107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	60,000	0	0	60,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	18,000	0	0	18,000	0
021510200107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	18,000	0	0	18,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510200108 021510200108-CRADP Technical Services

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510200108-CRADP Technical Services	74,750,588	0	0	74,750,588	0
					PERSONNEL COST	74,750,588	0	0	74,750,588	0
					21010100 SALARIES AND WAGES	38,708,869	0	0	38,708,869	0
021510200108	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	38,708,869	0	0	38,708,869	0
					21020100 ALLOWANCES	36,041,719	0	0	36,041,719	0
021510200108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	3,383,289	0	0	3,383,289	0
021510200108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	1,176,538	0	0	1,176,538	0
021510200108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	20,937,414	0	0	20,937,414	0
021510200108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	5,178,881	0	0	5,178,881	0
021510200108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	765,846	0	0	765,846	0
021510200108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	4,439,201	0	0	4,439,201	0
021510200108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	160,550	0	0	160,550	0
					021510200108-CRADP Technical Services	68,000	0	0	68,000	0
					OVERHEAD COST	68,000	0	0	68,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	50,000	0	0	50,000	0
021510200108	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	50,000	0	0	50,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	18,000	0	0	18,000	0
021510200108	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	18,000	0	0	18,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510200199 021510200199-CRADP Agricultural Development Programme (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510200199-CRADP Agricultural Development Programme (HQ)	5,300,000	0	0	0	0
					CAPITAL EXPENDITURE	5,300,000	0	0	0	0
021510200199	FUND03101	FUNC70112	GEO50910899	99000000030425	23050109 99000000030425-Field Transport Allowance for Field Staff	2,000,000	0	0	0	0
021510200199	FUND03101	FUNC70132	GEO50910899	99000000030424	23020113 99000000030424-Farmer Field School Support	1,000,000	0	0	0	0
021510200199	FUND03101	FUNC70134	GEO50910899	99000000030423	23050117 99000000030423-Farm Management Advisory Services(FAMAS)	500,000	0	0	0	0
021510200199	FUND03101	FUNC70421	GEO50910899	99000000030422	23050101 99000000030422-Agricultural Extension Service and Farm Adaptive Research	1,000,000	0	0	0	0
021510200199	FUND03101	FUNC70421	GEO50910899	99000000030426	23050116 99000000030426-Production of Agric Directory	300,000	0	0	0	0
021510200199	FUND03101	FUNC70461	GEO50910899	99000000030421	23050101 99000000030421-Market Information System	500,000	0	0	0	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

021510200100 CRADP AGRICULTURAL DEVELOPMENT PROGRAMME

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	3,500,000	0	0	3,500,000	0
					TOTAL	3,500,000	0	0	3,500,000	0
					Personnel Cost	262,477,769	0	0	262,477,769	0
					Overhead Cost	1,556,564	0	0	1,556,564	0
					SUB-TOTAL	264,034,333	0	0	264,034,333	0
					Capital Expenditure	5,300,000	0	0	0	0
					TOTAL CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	269,334,333	0	0	264,034,333	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900101 021510900101-CRSFC Office of the Chief Executive Officer

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900101-CRSFC Office of the Chief Executive Officer	1,000,050,000	0	0	50,050,000	0
					Total Recurrent Revenue	1,000,050,000	0	0	50,050,000	0
					12020500 FINES - GENERAL	50,000	0	0	50,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020545 12020545-Forestry Fines and Fees	50,000	0	0	50,000	0
					12020600 SALES - GENERAL	1,000,000,000	0	0	50,000,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020622 12020622-Sales Of Forestry Products - Timber And Mmelina	1,000,000,000	0	0	50,000,000	0
					021510900101-CRSFC Office of the Chief Executive Officer	2,404,000	0	0	2,404,000	0
					OVERHEAD COST	2,404,000	0	0	2,404,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	543,000	0	0	543,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	543,000	0	0	543,000	0
					22020200 UTILITIES - GENERAL	180,000	0	0	180,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	120,000	0	0	120,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	60,000	0	0	60,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	349,000	0	0	349,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	48,000	0	0	48,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	180,000	0	0	180,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	121,000	0	0	121,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	832,000	0	0	832,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	180,000	0	0	180,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	40,000	0	0	40,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	280,000	0	0	280,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	192,000	0	0	192,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	40,000	0	0	40,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	100,000	0	0	100,000	0
					22020500 TRAINING - GENERAL	80,000	0	0	80,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	80,000	0	0	80,000	0
					22020600 OTHER SERVICES - GENERAL	80,000	0	0	80,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	80,000	0	0	80,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	340,000	0	0	340,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021041 22021041-Contingency	160,000	0	0	160,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	40,000	0	0	40,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	140,000	0	0	140,000	0
					CONSOLIDATED REVENUE CHARGES	15,600,000	0	0	15,600,000	0
021510900101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	15,600,000	0	0	15,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900102 021510900102-CRSFC Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900102-CRSFC Department of Finance and Supplies	6,528,994	0	0	6,528,994	0
					PERSONNEL COST	6,528,994	0	0	6,528,994	0
					21010100 SALARIES AND WAGES	3,642,351	0	0	3,642,351	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	3,642,351	0	0	3,642,351	0
					21020100 ALLOWANCES	2,886,643	0	0	2,886,643	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	139,815	0	0	139,815	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	106,559	0	0	106,559	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,821,176	0	0	1,821,176	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	468,756	0	0	468,756	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	44,625	0	0	44,625	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021510900102-CRSFC Department of Finance and Supplies	384,000	0	0	384,000	0
					OVERHEAD COST	384,000	0	0	384,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	96,000	0	0	96,000	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	96,000	0	0	96,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	260,000	0	0	260,000	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	20,000	0	0	20,000	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020306 22020306-Printing Of Security Documents	40,000	0	0	40,000	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	100,000	0	0	100,000	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	100,000	0	0	100,000	0
					22020900 FINANCIAL CHARGES - GENERAL	28,000	0	0	28,000	0
021510900102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	28,000	0	0	28,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900103 021510900103-CRSFC Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900103-CRSFC Department of Administration	26,081,588	0	0	26,081,588	0
					PERSONNEL COST	26,081,588	0	0	26,081,588	0
					21010100 SALARIES AND WAGES	12,128,732	0	0	12,128,732	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	12,128,732	0	0	12,128,732	0
					21020100 ALLOWANCES	13,952,856	0	0	13,952,856	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,212,873	0	0	1,212,873	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	329,331	0	0	329,331	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	6,565,521	0	0	6,565,521	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	4,997,042	0	0	4,997,042	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	248,066	0	0	248,066	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021510900103-CRSFC Department of Administration	467,200	0	0	467,200	0
					OVERHEAD COST	467,200	0	0	467,200	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	96,000	0	0	96,000	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	96,000	0	0	96,000	0
					22020200 UTILITIES - GENERAL	16,000	0	0	16,000	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	16,000	0	0	16,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	227,200	0	0	227,200	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	96,000	0	0	96,000	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	32,000	0	0	32,000	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	67,200	0	0	67,200	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	32,000	0	0	32,000	0
					22020600 OTHER SERVICES - GENERAL	96,000	0	0	96,000	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020601 22020601-Security Services	96,000	0	0	96,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	32,000	0	0	32,000	0
021510900103	FUND02101	FUNC00000	GEO50910899	000000000000000	22021048 22021048-Burial	32,000	0	0	32,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900104 021510900104-CRSFC Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900104-CRSFC Department of Planning, Research and Statistics	2,978,322	0	0	2,978,322	0
					PERSONNEL COST	2,978,322	0	0	2,978,322	0
					21010100 SALARIES AND WAGES	1,243,743	0	0	1,243,743	0
021510900104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,243,743	0	0	1,243,743	0
					21020100 ALLOWANCES	1,734,579	0	0	1,734,579	0
021510900104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	124,374	0	0	124,374	0
021510900104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	41,691	0	0	41,691	0
021510900104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,054,347	0	0	1,054,347	0
021510900104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	183,440	0	0	183,440	0
021510900104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	25,015	0	0	25,015	0
021510900104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
021510900104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					021510900104-CRSFC Department of Planning, Research and Statistics	80,000	0	0	80,000	0
					OVERHEAD COST	80,000	0	0	80,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	80,000	0	0	80,000	0
021510900104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	80,000	0	0	80,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900106 021510900106-CRSFC Department of Regeneration and Afforestation

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900106-CRSFC Department of Regeneration and Afforestation	8,008,095	0	0	8,008,095	0
					PERSONNEL COST	8,008,095	0	0	8,008,095	0
					21010100 SALARIES AND WAGES	3,509,191	0	0	3,509,191	0
021510900106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	3,509,191	0	0	3,509,191	0
					21020100 ALLOWANCES	4,498,904	0	0	4,498,904	0
021510900106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	350,919	0	0	350,919	0
021510900106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	118,253	0	0	118,253	0
021510900106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,754,596	0	0	1,754,596	0
021510900106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	256,837	0	0	256,837	0
021510900106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	70,940	0	0	70,940	0
021510900106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	490,519	0	0	490,519	0
021510900106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	19,000	0	0	19,000	0
021510900106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	841,277	0	0	841,277	0
021510900106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020151 21020151-Shifting	596,562	0	0	596,562	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900107 021510900107-CRSFC Department of Wildlife, Conservation and Ecotourism

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900107-CRSFC Department of Wildlife, Conservation and Ecotourism	3,696,773	0	0	3,696,773	0
					PERSONNEL COST	3,696,773	0	0	3,696,773	0
					21010100 SALARIES AND WAGES	1,519,021	0	0	1,519,021	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	1,519,021	0	0	1,519,021	0
					21020100 ALLOWANCES	2,177,752	0	0	2,177,752	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	151,902	0	0	151,902	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	53,204	0	0	53,204	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	759,511	0	0	759,511	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	146,274	0	0	146,274	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	31,919	0	0	31,919	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020115 21020115-Hazard Allowance	369,690	0	0	369,690	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020119 21020119-Uniform Allowance	101,307	0	0	101,307	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020151 21020151-Shifting	258,233	0	0	258,233	0
					021510900107-CRSFC Department of Wildlife, Conservation and Ecotourism	64,000	0	0	64,000	0
					OVERHEAD COST	64,000	0	0	64,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	64,000	0	0	64,000	0
021510900107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	64,000	0	0	64,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900108 021510900108-CRSFC Department of Community and Private Forestry

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900108-CRSFC Department of Community and Private Forestry	11,888,439	0	0	11,888,439	0
					PERSONNEL COST	11,888,439	0	0	11,888,439	0
					21010100 SALARIES AND WAGES	4,984,611	0	0	4,984,611	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	4,984,611	0	0	4,984,611	0
					21020100 ALLOWANCES	6,903,827	0	0	6,903,827	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	463,611	0	0	463,611	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	159,613	0	0	159,613	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	2,318,055	0	0	2,318,055	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	438,821	0	0	438,821	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	95,756	0	0	95,756	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	1,177,247	0	0	1,177,247	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	34,200	0	0	34,200	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020113 21020113-Hard Allowance	1,124,463	0	0	1,124,463	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020119 21020119-Uniform Allowance	303,922	0	0	303,922	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020151 21020151-Shifting	788,138	0	0	788,138	0
					021510900108-CRSFC Department of Community and Private Forestry	136,800	0	0	136,800	0
					OVERHEAD COST	136,800	0	0	136,800	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	136,800	0	0	136,800	0
021510900108	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	136,800	0	0	136,800	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900109 021510900109-CRSFC Business Development Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900109-CRSFC Business Development Department	2,083,726	0	0	2,083,726	0
					PERSONNEL COST	2,083,726	0	0	2,083,726	0
					21010100 SALARIES AND WAGES	785,904	0	0	785,904	0
021510900109	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	785,904	0	0	785,904	0
					21020100 ALLOWANCES	1,297,822	0	0	1,297,822	0
021510900109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	78,590	0	0	78,590	0
021510900109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
021510900109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	392,952	0	0	392,952	0
021510900109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
021510900109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
021510900109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
021510900109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
021510900109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	200,844	0	0	200,844	0
021510900109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020151 21020151-Shifting	133,604	0	0	133,604	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900110 021510900110-CRSFC Department of Conservation, Protection and Compliance

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900110-CRSFC Department of Conservation, Protection and Compliance	234,992,793	0	0	234,992,793	0
					PERSONNEL COST	234,992,793	0	0	234,992,793	0
					21010100 SALARIES AND WAGES	108,000,000	0	0	108,000,000	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	108,000,000	0	0	108,000,000	0
					21020100 ALLOWANCES	126,992,793	0	0	126,992,793	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	10,834,851	0	0	10,834,851	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	2,496,710	0	0	2,496,710	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	47,460,394	0	0	47,460,394	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	10,383,383	0	0	10,383,383	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	3,542,367	0	0	3,542,367	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	1,177,247	0	0	1,177,247	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	34,200	0	0	34,200	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020115 21020115-Hazard Allowance	16,690,267	0	0	16,690,267	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020119 21020119-Uniform Allowance	19,207,014	0	0	19,207,014	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020151 21020151-Shifting	15,166,360	0	0	15,166,360	0
					021510900110-CRSFC Department of Conservation, Protection and Compliance	64,000	0	0	64,000	0
					OVERHEAD COST	64,000	0	0	64,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	64,000	0	0	64,000	0
021510900110	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	64,000	0	0	64,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900199 021510900199-CRSFC CRS Forestry Commission (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900199-CRSFC CRS Forestry Commission (HQ)	448,852,868	0	0	100,000,000	0
					CAPITAL EXPENDITURE	448,852,868	0	0	100,000,000	0
021510900199	FUND03101	FUNC70131	GEO50910899	99000000000517	23050101 99000000000517-Staf Special Skill Training / Capaci Building Workshops	887,250	0	0	0	0
021510900199	FUND03101	FUNC70133	GEO50910899	99000000000512	23040106 99000000000512-CRS Estuaries & Wetland Conservation	1,679,438	0	0	0	0
021510900199	FUND03101	FUNC70161	GEO50910899	99000000000506	23050101 99000000000506-Sustainable Fuelwood Management Project	32,500,000	0	0	20,000,000	0
021510900199	FUND03101	FUNC70161	GEO50910899	99000000000511	23050102 99000000000511-Habitat Conservation	398,364	0	0	0	0
021510900199	FUND03101	FUNC70161	GEO50910899	99000000000513	23040106 99000000000513-NYPA Palm Control	1,300,000	0	0	0	0
021510900199	FUND03101	FUNC70421	GEO50910899	99000000000501	23040107 99000000000501-Renovation of Forestry Commission Hqtrs & Charges	9,750,000	0	0	10,000,000	0
021510900199	FUND03101	FUNC70421	GEO50910899	99000000000502	23040106 99000000000502-Wildlife Conservation and Ecotourism Centre	732,108	0	0	0	0
021510900199	FUND03101	FUNC70421	GEO50910899	99000000000505	23040106 99000000000505-Production of Brochures and Publicity in Forestry Sector	2,513,875	0	0	0	0
021510900199	FUND03101	FUNC70421	GEO50910899	99000000000524	23040106 99000000000524-Forest Inventory and Stock Taking in 2No Forest Reserve	1,567,053	0	0	0	0
021510900199	FUND03101	FUNC70421	GEO50910899	99000000000525	23040106 99000000000525-Boundary Cleaning , Re - alignment and Rebeconning	30,000,000	0	0	20,000,000	0
021510900199	FUND03101	FUNC70421	GEO50910899	99000000000527	23040107 99000000000527-Advocacy on Smart Agriculture in Four Forestry Zones in the State	827,378	0	0	0	0
021510900199	FUND03101	FUNC70422	GEO50910899	99000000000503	23040102 99000000000503-Forest Carbon Assessment	4,701,174	0	0	0	0
021510900199	FUND03101	FUNC70422	GEO50910899	99000000000504	23040103 99000000000504-Forest Cover Assesment	2,354,950	0	0	0	0
021510900199	FUND03101	FUNC70422	GEO50910899	99000000000508	23040106 99000000000508-Reforestation of Degraded Forest Reserves (100Ha)	300,000,000	0	0	50,000,000	0
021510900199	FUND03101	FUNC70422	GEO50910899	99000000000522	23020127 99000000000522-Creation of Forest Business Data Bank	1,057,794	0	0	0	0
021510900199	FUND03101	FUNC70422	GEO50910899	99000000000523	23050103 99000000000523-Regulating the Operation of Forest Produce Importer / Dealers Mar	1,945,876	0	0	0	0
021510900199	FUND03101	FUNC70422	GEO50910899	99000000000526	23040106 99000000000526-Enforcement of Existing Forest Laws and Regulation	650,000	0	0	0	0
021510900199	FUND03101	FUNC70481	GEO50910899	99000000000520	23050102 99000000000520-Development of Data Bank on Plant and Animal Species of CRS	845,000	0	0	0	0
021510900199	FUND03101	FUNC70482	GEO50910899	99000000000516	23050101 99000000000516-Participatory Forest Management (Prodcution of Land Use Plan)	1,300,000	0	0	0	0
021510900199	FUND03101	FUNC70482	GEO50910899	99000000000519	23050101 99000000000519-Development of Databank on Forestry Community Operations	926,900	0	0	0	0
021510900199	FUND03101	FUNC70611	GEO50910899	99000000000510	23050101 99000000000510-Afi Mountain Wildlife Sanctuary Project	374,208	0	0	0	0
021510900199	FUND03101	FUNC70621	GEO50910899	99000000000507	23040106 99000000000507-Nursery Development (500,000)	50,000,000	0	0	0	0
021510900199	FUND03101	FUNC70621	GEO50910899	99000000000509	23050102 99000000000509-Calabar Botanical Garden Development & Conservation Centre	1,950,000	0	0	0	0
021510900199	FUND03101	FUNC70621	GEO50910899	99000000000518	23050101 99000000000518-Gender and HIV/AIDS mainstreaming in 50 Pilot Forest Communities	591,500	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900100 CRSFC CRS FORESTRY COMMISSION

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	1,000,050,000	0	0	50,050,000	0
					TOTAL	1,000,050,000	0	0	50,050,000	0
					Personnel Cost	296,258,728	0	0	296,258,728	0
					Overhead Cost	13,723,750	0	0	13,723,750	0
					Consolidated Revenue Charges	15,600,000	0	0	15,600,000	0
					SUB-TOTAL	325,582,478	0	0	325,582,478	0
					Capital Expenditure	448,852,868	0	0	100,000,000	0
					TOTAL CRSFC CRS FORESTRY COMMISSION	774,435,346	0	0	425,582,478	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900201 021510900201-CRSFBC Office of the Special Adviser Forestry Matters

CODE					DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
					021510900201-CRSFBC Office of the Special Adviser Forestry Matters	600,000	0	0	0
					OVERHEAD COST	600,000	0	0	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	232,000	0	0	0
021510900201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020101 22020101-Local Travel and Transport: Training	232,000	0	0	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	65,500	0	0	0
021510900201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	40,500	0	0	0
021510900201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	25,000	0	0	0
					22020400 MAINTENANCE SERVICES - GENERAL	291,500	0	0	0
021510900201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	33,332	0	0	0
021510900201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020404 22020404-Maintenance Of Office / It Equipments	83,001	0	0	0
021510900201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020405 22020405-Maintenance Of Plants/Generators	135,833	0	0	0
021510900201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	23,333	0	0	0
021510900201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020417 22020417-Maintenance Of Office Building	16,001	0	0	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	11,000	0	0	0
021510900201	FUND02101	FUNC00000	GEO50910899	00000000000000	22021047 22021047-Servicom	3,000	0	0	0
021510900201	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	8,000	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900202 021510900202-CRSFBC Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900202-CRSFBC Department of Finance and Supplies	1,749,478	0	0	1,749,478	0
					PERSONNEL COST	1,749,478	0	0	1,749,478	0
					21010100 SALARIES AND WAGES	785,904	0	0	785,904	0
021510900202	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	785,904	0	0	785,904	0
					21020100 ALLOWANCES	963,574	0	0	963,574	0
021510900202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	78,590	0	0	78,590	0
021510900202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
021510900202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	392,952	0	0	392,952	0
021510900202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
021510900202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,812	0	0	18,812	0
021510900202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
021510900202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900203 021510900203-CRSFBC Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900203-CRSFBC Department of Administration	1,306,022	0	0	1,306,022	0
					PERSONNEL COST	1,306,022	0	0	1,306,022	0
					21010100 SALARIES AND WAGES	733,177	0	0	733,177	0
021510900203	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	733,177	0	0	733,177	0
					21020100 ALLOWANCES	572,845	0	0	572,845	0
021510900203	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	73,312	0	0	73,312	0
021510900203	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	22,184	0	0	22,184	0
021510900203	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	366,547	0	0	366,547	0
021510900203	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	97,506	0	0	97,506	0
021510900203	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	13,296	0	0	13,296	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900204 021510900204-CRSFBC Department of Plant Pathology and Botanical Gardens

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900204-CRSFBC Department of Plant Pathology and Botanical Gardens	3,200,000	0	0	3,200,000	0
					OVERHEAD COST	3,200,000	0	0	3,200,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	929,000	0	0	929,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	929,000	0	0	929,000	0
					22020200 UTILITIES - GENERAL	290,000	0	0	290,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	100,000	0	0	100,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020203 22020203-Internet Access Charges	100,000	0	0	100,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	90,000	0	0	90,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	472,000	0	0	472,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	100,000	0	0	100,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	72,001	0	0	72,001	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	150,000	0	0	150,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	149,999	0	0	149,999	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,439,000	0	0	1,439,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	499,000	0	0	499,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	500,000	0	0	500,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	140,000	0	0	140,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	100,000	0	0	100,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	70,000	0	0	70,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	20,000	0	0	20,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	50,000	0	0	50,000	0
					CONSOLIDATED REVENUE CHARGES	3,600,000	0	0	3,600,000	0
021510900204	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	3,600,000	0	0	3,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900205 021510900205-CRSFBC Department of Mangrovos and Wetlands

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900205-CRSFBC Department of Mangrovos and Wetlands	1,326,861	0	0	1,326,861	0
					PERSONNEL COST	1,326,861	0	0	1,326,861	0
					21010100 SALARIES AND WAGES	675,382	0	0	675,382	0
021510900205	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	675,382	0	0	675,382	0
					21020100 ALLOWANCES	651,478	0	0	651,478	0
021510900205	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	57,593	0	0	57,593	0
021510900205	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	10,671	0	0	10,671	0
021510900205	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	287,967	0	0	287,967	0
021510900205	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	46,952	0	0	46,952	0
021510900205	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	6,403	0	0	6,403	0
021510900205	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	143,983	0	0	143,983	0
021510900205	FUND02101	FUNC00000	GEO50910899	000000000000000	21020151 21020151-Shifting	97,909	0	0	97,909	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900206 021510900206-CRSFBC Biodiversity and Eco tourism Department

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				021510900206-CRSFBC Biodiversity and Eco tourism Department	2,629,205	0	0	2,629,205	0
				PERSONNEL COST	2,629,205	0	0	2,629,205	0
				21010100 SALARIES AND WAGES	2,407,689	0	0	2,407,689	0
021510900206	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	2,407,689	0	0	2,407,689	0
				21020100 ALLOWANCES	221,516	0	0	221,516	0
021510900206	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020115 21020115-Hazard Allowance	42,000	0	0	42,000	0
021510900206	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020151 21020151-Shifting	179,516	0	0	179,516	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900299 021510900299-CRSFBC Department of Forestry Biodiversity and Conservation (HQ)

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900299-CRSFBC Department of Forestry Biodiversity and Conservation (HQ)	367,771,766	0	0	60,000,000	0
					CAPITAL EXPENDITURE	367,771,766	0	0	60,000,000	0
021510900299	FUND03101	FUNC70112	GEO50910899	99000000000703	23050110 99000000000703-Innovative Livelihood Options for Improving Sustainable Managemen	1,799,972	0	0	0	0
021510900299	FUND03101	FUNC70112	GEO50910899	99000000000743	23040106 99000000000743-Clean Energy Technology	650,000	0	0	0	0
021510900299	FUND03101	FUNC70131	GEO50910899	99000000000708	23050110 99000000000708-Staff Capacity Building on Ecological Restoration	360,700	0	0	0	0
021510900299	FUND03101	FUNC70131	GEO50910899	99000000000737	23010128 99000000000737-Allowance, Training and Procurement of Security/Ppe Equipment for	216,000,000	0	0	60,000,000	0
021510900299	FUND03101	FUNC70131	GEO50910899	99000000000740	23050101 99000000000740-State Capacity Building	1,023,750	0	0	0	0
021510900299	FUND03101	FUNC70131	GEO50910899	99000000000747	23040106 99000000000747-Talent Hunt on climate change	5,000,000	0	0	0	0
021510900299	FUND03101	FUNC70132	GEO50910899	99000000000706	23010139 99000000000706-Procurement of Office Equipments	836,550	0	0	0	0
021510900299	FUND03101	FUNC70132	GEO50910899	99000000000750	23050109 99000000000750-Hydro Crabon Asset Appraisal/optimization	32,500,000	0	0	0	0
021510900299	FUND03101	FUNC70133	GEO50910899	99000000000705	23010119 99000000000705-Procurement of Generator	520,000	0	0	0	0
021510900299	FUND03101	FUNC70133	GEO50910899	99000000000707	23050103 99000000000707-Regulating the Operation of forest produce Importer/Dealers Marke	1,108,001	0	0	0	0
021510900299	FUND03101	FUNC70133	GEO50910899	99000000000721	23050109 99000000000721-Royalty Payment	7,424,884	0	0	0	0
021510900299	FUND03101	FUNC70133	GEO50910899	99000000000742	23050115 99000000000742-Provision of renewable energy	6,500,000	0	0	0	0
021510900299	FUND03101	FUNC70133	GEO50910899	99000000000744	23050101 99000000000744-Launching of Young CLIMATE change football Team	15,000,000	0	0	0	0
021510900299	FUND03101	FUNC70133	GEO50910899	99000000000746	23040106 99000000000746-Production of branded T shirt and sourveniers	10,000,000	0	0	0	0
021510900299	FUND03101	FUNC70133	GEO50910899	99000000000749	23050115 99000000000749-establishment of Zonal office across the State	10,000,000	0	0	0	0
021510900299	FUND03101	FUNC70133	GEO50910899	99000000000753	23010129 99000000000753-Procurement of Nursery Tools and equipments	1,820,000	0	0	0	0
021510900299	FUND03101	FUNC70422	GEO50910899	99000000000702	23040106 99000000000702-Facilitating Value Addition and Incubate forest products in Busin	1,462,500	0	0	0	0
021510900299	FUND03101	FUNC70422	GEO50910899	99000000000720	23040107 99000000000720-Forest for Life Awareness Campaign	1,034,984	0	0	0	0
021510900299	FUND03101	FUNC70422	GEO50910899	99000000000738	23040106 99000000000738-Reforestation of degraded forest Reserves (100Ha)	4,686,500	0	0	0	0
021510900299	FUND03101	FUNC70422	GEO50910899	99000000000741	23040106 99000000000741-Creation of forset Business Databank	764,432	0	0	0	0
021510900299	FUND03101	FUNC70423	GEO50910899	99000000000704	23040106 99000000000704-Participatory Forest Management (Production of Land use Plan)	1,500,000	0	0	0	0
021510900299	FUND03101	FUNC70437	GEO50910899	99000000000752	23010136 99000000000752-Survey of fuel wood consumption in CRS	812,500	0	0	0	0
021510900299	FUND03101	FUNC70481	GEO50910899	99000000000748	23040106 99000000000748-Engagement of investors on climate change forest development and	10,000,000	0	0	0	0
021510900299	FUND03101	FUNC70621	GEO50910899	99000000000701	23020127 99000000000701-Development of Databank on Forest Community Operations	32,500,000	0	0	0	0
021510900299	FUND03101	FUNC70621	GEO50910899	99000000000716	23050110 99000000000716-Development of Mangrove Species Nursery	4,017,000	0	0	0	0
021510900299	FUND03101	FUNC70621	GEO50910899	99000000000739	23040106 99000000000739-Gender and HIV/AIDS Mainstreaming in 50Pilot Forest Commuities	449,993	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900200 CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				SUMMARY					
				Personnel Cost	7,011,566	0	0	7,011,566	0
				Overhead Cost	38,114,978	600,000	0	38,114,978	0
				Consolidated Revenue Charges	3,600,000	0	0	3,600,000	0
				SUB-TOTAL	48,726,544	600,000	0	48,726,544	0
				Capital Expenditure	367,771,766	0	0	60,000,000	0
				TOTAL CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	416,498,309	600,000	0	108,726,544	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900301 021510900301-DOCD Special Adviser

CODE					DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
					021510900301-DOCD Special Adviser	54,877,380	0	0	0
					Total Recurrent Revenue	54,877,380	0	0	0
					12020400 FEES - GENERAL	51,682,880	0	0	0
021510900301	FUND02101	FUNC00000	GEO50910899	000000000000000	12020473 12020473-Produce Inspection Fees	51,187,480	0	0	0
021510900301	FUND02101	FUNC00000	GEO50910899	000000000000000	12020474 12020474-Registration Of Produce Store	495,400	0	0	0
					12022000 FEES - GENERAL (CONT.)	3,194,500	0	0	0
021510900301	FUND02101	FUNC00000	GEO50910899	000000000000000	12022126 12022126-Registration of Merchants	3,194,500	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900399 021510900399-DOCD Department of Cocoa Development (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900399-DOCD Department of Cocoa Development (HQ)	390,822,000	0	0	280,000,000	0
					Total Recurrent Revenue	390,822,000	0	0	280,000,000	0
					12020400 FEES - GENERAL	80,000,000	0	0	80,000,000	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	12020473 12020473-Produce Inspection Fees	80,000,000	0	0	80,000,000	0
					12022000 FEES - GENERAL (CONT.)	10,268,000	0	0	10,268,000	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	12022126 12022126-Registration of Merchants	10,268,000	0	0	10,268,000	0
					12020600 SALES - GENERAL	20,554,000	0	0	20,554,000	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	12020605 12020605-Sales Of Herbicides/Fungicides	20,554,000	0	0	20,554,000	0
					12023000 SALES GENERAL (CONT.)	60,000,000	0	0	60,000,000	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	12023120 12023120-Sales of Oil Palm Seedlings	60,000,000	0	0	60,000,000	0
					12020700 EARNINGS -GENERAL	200,000,000	0	0	109,178,000	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	12020750 12020750-Revenue For Leasing Cocoa Plantation	200,000,000	0	0	109,178,000	0
					14070100 EXTRAORDINARY ITEMS_14070100	20,000,000	0	0	0	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	14070104 14070104-Debt Recovery	20,000,000	0	0	0	0
					021510900399-DOCD Department of Cocoa Development (HQ)	1,050,000,000	0	0	0	0
					Capital Receipt	1,050,000,000	0	0	0	0
					14020200 OTHER CAPITAL RECEIPTS_14020200	1,050,000,000	0	0	0	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	14020218 14020218-Cocoa Development Account	50,000,000	0	0	0	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	14020261 14020261-World Bank assisted Programme	1,000,000,000	0	0	0	0
					021510900399-DOCD Department of Cocoa Development (HQ)	3,353,000	0	0	3,353,000	0
					OVERHEAD COST	3,353,000	0	0	3,353,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,000,000	0	0	2,000,000	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	2,000,000	0	0	2,000,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	103,000	0	0	103,000	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	80,000	0	0	80,000	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	23,000	0	0	23,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	1,250,000	0	0	1,250,000	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	1,250,000	0	0	1,250,000	0
					CONSOLIDATED REVENUE CHARGES	3,600,000	0	0	3,600,000	0
021510900399	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	3,600,000	0	0	3,600,000	0
					021510900399-DOCD Department of Cocoa Development (HQ)	2,792,855,000	0	0	0	0
					CAPITAL EXPENDITURE	2,792,855,000	0	0	0	0
021510900399	FUND03101	FUNC70131	GEO50910899	990000000006403	23030120 990000000006403-Office Repairs/Construction	500,000	0	0	0	0
021510900399	FUND03101	FUNC70133	GEO50910899	990000000006405	23050106 990000000006405-Enlightenment/Sensitization	4,000,000	0	0	0	0
021510900399	FUND03101	FUNC70133	GEO50910899	990000000006406	23050101 990000000006406-Purchase of Office Equipments	1,355,000	0	0	0	0
021510900399	FUND03101	FUNC70421	GEO50910899	990000000006407	23050101 990000000006407-Opening of New Cocoa Farms/Seedlings	1,000,000,000	0	0	0	0
021510900399	FUND03101	FUNC70433	GEO50910899	990000000006404	23020118 990000000006404-Road Construction within Estates	500,000,000	0	0	0	0
021510900399	FUND03101	FUNC70443	GEO50910899	990000000006402	23030101 990000000006402-Rehabilitation of Old Estates	1,287,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900300 DOCD DEPARTMENT OF COCOA DEVELOPMENT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	390,822,000	54,877,380	0	280,000,000	0
					Capital Receipt	1,050,000,000	0	0	0	0
					TOTAL	1,440,822,000	54,877,380	0	280,000,000	0
					Overhead Cost	3,353,000	0	0	3,353,000	0
					Consolidated Revenue Charges	3,600,000	0	0	3,600,000	0
					SUB-TOTAL	6,953,000	0	0	6,953,000	0
					Capital Expenditure	2,792,855,000	0	0	0	0
					TOTAL DOCD DEPARTMENT OF COCOA DEVELOPMENT	2,799,808,000	0	0	6,953,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000100101 022000100101-MOF Office of the Commissioner

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000100101-MOF Office of the Commissioner	156,767,301	0	0	0	0
					Total Recurrent Revenue	156,767,301	0	0	0	0
					12021100 INVESTMENT INCOME	156,767,301	0	0	0	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	12021104 12021104-Investment Income Mofi	150,000,000	0	0	0	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	12021105 12021105-Insurance Registration	4,000,000	0	0	0	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	12021106 12021106-Mofinews (Advert)	2,767,301	0	0	0	0
					022000100101-MOF Office of the Commissioner	20,600,000,000	0	0	0	0
					Capital Receipt	20,600,000,000	0	0	0	0
					14020500 INTERNAL LOANS	20,000,000,000	0	0	0	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020503 14020503-Loans	20,000,000,000	0	0	0	0
					14020200 OTHER CAPITAL RECEIPTS_14020200	600,000,000	0	0	0	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020208 14020208-1% State Contribution	600,000,000	0	0	0	0
					022000100101-MOF Office of the Commissioner	3,934,828	9,904,479	0	3,934,828	0
					PERSONNEL COST	3,934,828	9,904,479	0	3,934,828	0
					21010100 SALARIES AND WAGES	2,296,282	5,060,211	0	2,296,282	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	2,296,282	5,060,211	0	2,296,282	0
					21020100 ALLOWANCES	1,638,546	4,844,268	0	1,638,546	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	22,628	506,021	0	22,628	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	77,963	162,722	0	77,963	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	1,148,141	2,530,106	0	1,148,141	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	343,036	715,642	0	343,036	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	46,778	97,621	0	46,778	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	0	809,357	0	0	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	0	22,800	0	0	0
					022000100101-MOF Office of the Commissioner	513,070,200	26,565,000	0	413,070,200	0
					OVERHEAD COST	513,070,200	26,565,000	0	413,070,200	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	502,784,000	24,959,000	0	402,784,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	2,784,000	459,000	0	2,784,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020107 22020107-Oversea Travel and Transport	500,000,000	24,500,000	0	400,000,000	0
					22020200 UTILITIES - GENERAL	453,000	0	0	453,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020201 22020201-Electricity Charges	66,000	0	0	66,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	96,000	0	0	96,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020211 22020211-Other Utility	240,000	0	0	240,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	51,000	0	0	51,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	2,327,760	816,000	0	2,327,760	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020304 22020304-Magazines and Periodicals	114,400	0	0	114,400	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	820,900	171,000	0	820,900	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	582,460	420,000	0	582,460	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	810,000	225,000	0	810,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	5,393,440	690,000	0	5,393,440	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	2,797,440	100,000	0	2,797,440	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,584,000	0	0	1,584,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020406 22020406-Other Maintenance Services	180,000	500,000	0	180,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	256,000	0	0	256,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	96,000	35,000	0	96,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020417 22020417-Maintenance Of Office Building	480,000	55,000	0	480,000	0
					22020600 OTHER SERVICES - GENERAL	2,112,000	100,000	0	2,112,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020601 22020601-Security Services	480,000	100,000	0	480,000	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020635 22020635-Other Service	1,632,000	0	0	1,632,000	0
					CONSOLIDATED REVENUE CHARGES	5,118,893	1,194,212	0	5,118,893	0
022000100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,893	1,194,212	0	5,118,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000100102 022000100102-MOF Office of the Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000100102-MOF Office of the Permanent Secretary	3,016,180	0	0	3,016,180	0
					PERSONNEL COST	3,016,180	0	0	3,016,180	0
					21010100 SALARIES AND WAGES	1,698,916	0	0	1,698,916	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,698,916	0	0	1,698,916	0
					21020100 ALLOWANCES	1,317,264	0	0	1,317,264	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	169,892	0	0	169,892	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	49,652	0	0	49,652	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	849,458	0	0	849,458	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	218,471	0	0	218,471	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	29,791	0	0	29,791	0
					022000100102-MOF Office of the Permanent Secretary	2,070,900	0	0	2,070,900	0
					OVERHEAD COST	2,070,900	0	0	2,070,900	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	810,000	0	0	810,000	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	810,000	0	0	810,000	0
					22020200 UTILITIES - GENERAL	187,200	0	0	187,200	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	67,200	0	0	67,200	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020211 22020211-Other Utility	120,000	0	0	120,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	274,450	0	0	274,450	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	166,450	0	0	166,450	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	108,000	0	0	108,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	799,250	0	0	799,250	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	274,450	0	0	274,450	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	208,800	0	0	208,800	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020407 22020407-Maintenance Of Aircrafts	200,000	0	0	200,000	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	96,000	0	0	96,000	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020416 22020416-Maintenance Of Drains	20,000	0	0	20,000	0
					CONSOLIDATED REVENUE CHARGES	4,776,848	0	0	4,776,848	0
022000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,848	0	0	4,776,848	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000100103 022000100103-MOF Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000100103-MOF Department of Finance and Supplies	9,069,204	0	0	9,069,204	0
					PERSONNEL COST	9,069,204	0	0	9,069,204	0
					21010100 SALARIES AND WAGES	4,311,832	0	0	4,311,832	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	4,311,832	0	0	4,311,832	0
					21020100 ALLOWANCES	4,757,373	0	0	4,757,373	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	531,183	0	0	531,183	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	191,554	0	0	191,554	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,865,417	0	0	1,865,417	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	842,838	0	0	842,838	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	114,933	0	0	114,933	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	1,177,247	0	0	1,177,247	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	34,200	0	0	34,200	0
					022000100103-MOF Department of Finance and Supplies	1,173,250	0	0	1,173,250	0
					OVERHEAD COST	1,173,250	0	0	1,173,250	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	216,000	0	0	216,000	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	216,000	0	0	216,000	0
					22020200 UTILITIES - GENERAL	62,400	0	0	62,400	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	62,400	0	0	62,400	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	309,050	0	0	309,050	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	164,400	0	0	164,400	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	108,650	0	0	108,650	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	36,000	0	0	36,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	585,800	0	0	585,800	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	232,800	0	0	232,800	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020406 22020406-Other Maintenance Services	273,000	0	0	273,000	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	60,000	0	0	60,000	0
022000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	20,000	0	0	20,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000100104 022000100104-MOF Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000100104-MOF Department of Administration	14,519,608	0	0	14,519,608	0
					PERSONNEL COST	14,519,608	0	0	14,519,608	0
					21010100 SALARIES AND WAGES	7,548,189	0	0	7,548,189	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	7,548,189	0	0	7,548,189	0
					21020100 ALLOWANCES	6,971,419	0	0	6,971,419	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	754,819	0	0	754,819	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	256,129	0	0	256,129	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	3,774,095	0	0	3,774,095	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	1,126,966	0	0	1,126,966	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	153,677	0	0	153,677	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	882,934	0	0	882,934	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					022000100104-MOF Department of Administration	2,128,800	25,000	0	2,128,800	0
					OVERHEAD COST	2,128,800	25,000	0	2,128,800	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	399,000	0	0	399,000	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	399,000	0	0	399,000	0
					22020200 UTILITIES - GENERAL	130,500	0	0	130,500	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	84,000	0	0	84,000	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	46,500	0	0	46,500	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	546,500	0	0	546,500	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	141,000	0	0	141,000	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	293,100	0	0	293,100	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020317 22020317-Other Social Function	112,400	0	0	112,400	0
					22020400 MAINTENANCE SERVICES - GENERAL	572,800	0	0	572,800	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	232,800	0	0	232,800	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020406 22020406-Other Maintenance Services	300,000	0	0	300,000	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	40,000	0	0	40,000	0
					22020600 OTHER SERVICES - GENERAL	480,000	25,000	0	480,000	0
022000100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020605 22020605-Cleaning and Fumigation Services	480,000	25,000	0	480,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000100105 022000100105-MOF Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000100105-MOF Department of Planning, Research and Statistics	7,748,274	0	0	7,748,274	0
					PERSONNEL COST	7,748,274	0	0	7,748,274	0
					21010100 SALARIES AND WAGES	3,699,927	0	0	3,699,927	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	3,699,927	0	0	3,699,927	0
					21020100 ALLOWANCES	4,048,347	0	0	4,048,347	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	369,993	0	0	369,993	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	104,724	0	0	104,724	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	1,849,963	0	0	1,849,963	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	460,786	0	0	460,786	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	62,834	0	0	62,834	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	1,177,247	0	0	1,177,247	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					022000100105-MOF Department of Planning, Research and Statistics	1,434,650	0	0	1,434,650	0
					OVERHEAD COST	1,434,650	0	0	1,434,650	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	399,000	0	0	399,000	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	399,000	0	0	399,000	0
					22020200 UTILITIES - GENERAL	78,000	0	0	78,000	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	78,000	0	0	78,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	394,850	0	0	394,850	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	116,050	0	0	116,050	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	170,800	0	0	170,800	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	108,000	0	0	108,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	562,800	0	0	562,800	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	232,800	0	0	232,800	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020406 22020406-Other Maintenance Services	150,000	0	0	150,000	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	160,000	0	0	160,000	0
022000100105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	20,000	0	0	20,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000100106 022000100106-MOF MOFI Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000100106-MOF MOFI Department	9,631,142	0	0	9,631,142	0
					PERSONNEL COST	9,631,142	0	0	9,631,142	0
					21010100 SALARIES AND WAGES	4,713,579	0	0	4,713,579	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	4,713,579	0	0	4,713,579	0
					21020100 ALLOWANCES	4,917,563	0	0	4,917,563	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	471,368	0	0	471,368	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	148,226	0	0	148,226	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	2,356,790	0	0	2,356,790	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	652,196	0	0	652,196	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	88,936	0	0	88,936	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	1,177,247	0	0	1,177,247	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					022000100106-MOF MOFI Department	956,650	0	0	956,650	0
					OVERHEAD COST	956,650	0	0	956,650	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	207,000	0	0	207,000	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	207,000	0	0	207,000	0
					22020200 UTILITIES - GENERAL	78,000	0	0	78,000	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	78,000	0	0	78,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	298,850	0	0	298,850	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	158,800	0	0	158,800	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	140,050	0	0	140,050	0
					22020400 MAINTENANCE SERVICES - GENERAL	372,800	0	0	372,800	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	232,800	0	0	232,800	0
022000100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	140,000	0	0	140,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000100199 022000100199-MOF Ministry of Finance (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000100199-MOF Ministry of Finance (HQ)	3,040,992,131	16,800,000	0	585,000,000	0
					CAPITAL EXPENDITURE	3,040,992,131	16,800,000	0	585,000,000	0
022000100199	FUND03101	FUNC70112	GEO50910899	99000000029001	23050109 99000000029001-Contribution to the State Reserve Fund	600,000,000	0	0	0	0
022000100199	FUND03101	FUNC70112	GEO50910899	99000000029002	23050109 99000000029002-Payment to Local Government Reserve Fund	216,000,000	0	0	0	0
022000100199	FUND03101	FUNC70112	GEO50910899	99000000029011	23030120 99000000029011-Establishment of CRS Lottery Board/Programme	15,000,000	0	0	0	0
022000100199	FUND03101	FUNC70131	GEO50910899	99000000029012	23020127 99000000029012-CRS Biometric Management Scheme	26,992,131	0	0	0	0
022000100199	FUND03101	FUNC70131	GEO50910899	99000000029015	23050109 99000000029015-Adoption/Implementation of IPSAS	490,000,000	0	0	0	0
022000100199	FUND03101	FUNC70132	GEO50910899	99000000029003	23050103 99000000029003-Monitoring & Evaluation of State Government Investments	5,000,000	0	0	0	0
022000100199	FUND03101	FUNC70133	GEO50910899	99000000029004	23050115 99000000029004-Establishment of the State Efficiency Unit	10,000,000	0	0	0	0
022000100199	FUND03101	FUNC70133	GEO50910899	99000000029006	23010112 99000000029006-Purchase of Furniture and Equipment	2,500,000	0	0	0	0
022000100199	FUND03101	FUNC70133	GEO50910899	99000000029010	23010140 99000000029010-Procurement & Installation of PFM Info Mgt System	25,000,000	0	0	10,000,000	0
022000100199	FUND03101	FUNC70133	GEO50910899	99000000029016	23030104 99000000029016-Rehabilitation of MOF Drainage	30,000,000	0	0	20,000,000	0
022000100199	FUND03101	FUNC70134	GEO50910899	99000000029007	23050109 99000000029007-Finance Cost and Insurance	80,000,000	0	0	30,000,000	0
022000100199	FUND03101	FUNC70134	GEO50910899	99000000029008	23050105 99000000029008-Settlement of Consultant	1,500,000,000	3,000,000	0	500,000,000	0
022000100199	FUND03101	FUNC70161	GEO50910899	99000000029013	23010109 99000000029013-Inter-governmental trasactions/Collaborations	25,000,000	13,800,000	0	10,000,000	0
022000100199	FUND03101	FUNC70611	GEO50910899	99000000029005	23030120 99000000029005-Rehabilitation of cracked & collapsing MOF building	15,500,000	0	0	15,000,000	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC
022000100100 MOF MINISTRY OF FINANCE

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	156,767,301	0	0	0	0
					Capital Receipt	20,600,000,000	0	0	0	0
					TOTAL	20,756,767,301	0	0	0	0
					Personnel Cost	47,919,237	9,904,479	0	47,919,237	0
					Overhead Cost	520,834,450	26,590,000	0	420,834,450	0
					Consolidated Revenue Charges	9,895,741	1,194,212	0	9,895,741	0
					SUB-TOTAL	578,649,428	37,688,691	0	478,649,428	0
					Capital Expenditure	3,040,992,131	16,800,000	0	585,000,000	0
					TOTAL MOF MINISTRY OF FINANCE	3,619,641,559	54,488,691	0	1,063,649,428	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000100201 022000100201-MOFI Director's Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000100201-MOFI Director's Office	5,306,700	0	0	5,306,700	0
					OVERHEAD COST	5,306,700	0	0	5,306,700	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,080,000	0	0	1,080,000	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	1,080,000	0	0	1,080,000	0
					22020200 UTILITIES - GENERAL	1,195,500	0	0	1,195,500	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020201 22020201-Electricity Charges	84,000	0	0	84,000	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	816,000	0	0	816,000	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	295,500	0	0	295,500	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	604,400	0	0	604,400	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	305,300	0	0	305,300	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	299,100	0	0	299,100	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,066,400	0	0	1,066,400	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	407,400	0	0	407,400	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	125,000	0	0	125,000	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	162,000	0	0	162,000	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	172,000	0	0	172,000	0
					22020700 CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,200,000	0	0	1,200,000	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020725 22020725-Investment tracking	1,200,000	0	0	1,200,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	160,400	0	0	160,400	0
022000100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	160,400	0	0	160,400	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000100200 MOFI MINISTRY OF FINANCE INCORPORATED

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	5,306,700	0	0	5,306,700	0
					SUB-TOTAL	5,306,700	0	0	5,306,700	0
					TOTAL MOFI MINISTRY OF FINANCE INCORPORATED	5,306,700	0	0	5,306,700	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000200101 022000200101-DMD Office of the Special Adviser Debt Management

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				022000200101-DMD Office of the Special Adviser Debt Management	2,565,994	0	0	2,565,994	0
				PERSONNEL COST	2,565,994	0	0	2,565,994	0
				21010100 SALARIES AND WAGES	1,733,117	0	0	1,733,117	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	1,733,117	0	0	1,733,117	0
				21020100 ALLOWANCES	832,877	0	0	832,877	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	133,356	0	0	133,356	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020104 21020104-Meal Subsidy	22,160	0	0	22,160	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	566,559	0	0	566,559	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	97,506	0	0	97,506	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	13,296	0	0	13,296	0
				022000200101-DMD Office of the Special Adviser Debt Management	2,007,596	0	0	2,007,596	0
				OVERHEAD COST	2,007,596	0	0	2,007,596	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	600,000	0	0	600,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020102 22020102-Local Travel and Transport: Others	600,000	0	0	600,000	0
				22020200 UTILITIES - GENERAL	180,000	0	0	180,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020202 22020202-Telephone Charges	80,000	0	0	80,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020211 22020211-Other Utility	70,000	0	0	70,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020212 22020212-Mails, Courier, Diplomatic Mail	30,000	0	0	30,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	125,696	0	0	125,696	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020304 22020304-Magazines and Periodicals	25,000	0	0	25,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020314 22020314-Other Material and Supplies	1,120	0	0	1,120	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	4,576	0	0	4,576	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020316 22020316-Computer Materials And Supplies	95,000	0	0	95,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	626,000	0	0	626,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	330,000	0	0	330,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020402 22020402-Maintenance Of Office Furniture	100,000	0	0	100,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020405 22020405-Maintenance Of Plants/Generators	16,000	0	0	16,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	110,000	0	0	110,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020415 22020415-Maintenance Of Office Equipments	70,000	0	0	70,000	0
				22020500 TRAINING - GENERAL	210,000	0	0	210,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020505 22020505-Workshops, Conference And Seminar	210,000	0	0	210,000	0
				22020600 OTHER SERVICES - GENERAL	85,400	0	0	85,400	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020601 22020601-Security Services	70,400	0	0	70,400	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020639 22020639-Press And Public Relation/ Advertisement	15,000	0	0	15,000	0
				22020900 FINANCIAL CHARGES - GENERAL	35,000	0	0	35,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020901 22020901-Bank Charges (Other Than Interest)	35,000	0	0	35,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	145,500	0	0	145,500	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22021052 22021052-Financial Assistance	80,000	0	0	80,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22021057 22021057-Entertainment at Meetings	65,500	0	0	65,500	0
				CONSOLIDATED REVENUE CHARGES	3,600,000	0	0	3,600,000	0
022000200101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010103 21010103-Consolidated Revenue Fund Charge- Salaries	3,600,000	0	0	3,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000200102 022000200102-DMD Department of Finance and Supplies

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				022000200102-DMD Department of Finance and Supplies	3,768,843	0	0	3,768,843	0
				PERSONNEL COST	3,768,843	0	0	3,768,843	0
				21010100 SALARIES AND WAGES	1,955,642	0	0	1,955,642	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	1,955,642	0	0	1,955,642	0
				21020100 ALLOWANCES	1,813,201	0	0	1,813,201	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020103 21020103-Leave Grant	195,565	0	0	195,565	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020104 21020104-Meal Subsidy	54,991	0	0	54,991	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020105 21020105-Rent	1,287,686	0	0	1,287,686	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020106 21020106-Transport	241,964	0	0	241,964	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020107 21020107-Utility	32,995	0	0	32,995	0
				022000200102-DMD Department of Finance and Supplies	342,404	0	0	342,404	0
				OVERHEAD COST	342,404	0	0	342,404	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	120,800	0	0	120,800	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020102 22020102-Local Travel and Transport: Others	120,800	0	0	120,800	0
				22020200 UTILITIES - GENERAL	30,400	0	0	30,400	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020211 22020211-Other Utility	30,400	0	0	30,400	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	80,704	0	0	80,704	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020314 22020314-Other Material and Supplies	20,000	0	0	20,000	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	15,704	0	0	15,704	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020316 22020316-Computer Materials And Supplies	45,000	0	0	45,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	110,500	0	0	110,500	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020404 22020404-Maintenance Of Office / It Equipments	60,000	0	0	60,000	0
022000200102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	50,500	0	0	50,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000200104 022000200104-DMD Department of Debt Management

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000200104-DMD Department of Debt Management	2,400,044	0	0	2,400,044	0
					PERSONNEL COST	2,400,044	0	0	2,400,044	0
					21010100 SALARIES AND WAGES	894,951	0	0	894,951	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	894,951	0	0	894,951	0
					21020100 ALLOWANCES	1,505,093	0	0	1,505,093	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	86,495	0	0	86,495	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	632,475	0	0	632,475	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	136,468	0	0	136,468	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					022000200104-DMD Department of Debt Management	427,400	0	0	427,400	0
					OVERHEAD COST	427,400	0	0	427,400	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	180,000	0	0	180,000	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	180,000	0	0	180,000	0
					22020200 UTILITIES - GENERAL	20,200	0	0	20,200	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	20,200	0	0	20,200	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	67,200	0	0	67,200	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020304 22020304-Magazines and Periodicals	1,200	0	0	1,200	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	5,760	0	0	5,760	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	30,240	0	0	30,240	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	30,000	0	0	30,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	30,000	0	0	30,000	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	30,000	0	0	30,000	0
					22020600 OTHER SERVICES - GENERAL	30,000	0	0	30,000	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020639 22020639-Press And Public Relation/ Advertisement	30,000	0	0	30,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	100,000	0	0	100,000	0
022000200104	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	100,000	0	0	100,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000200199 022000200199-DMD Debt Management Department (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000200199-DMD Debt Management Department (HQ)	13,020,000	0	0	2,950,000	0
					CAPITAL EXPENDITURE	13,020,000	0	0	2,950,000	0
022000200199	FUND03101	FUNC70131	GEO50910899	99000000030308	23050101 99000000030308-Organise regular For a for interaction with financial instituions	4,000,000	0	0	0	0
022000200199	FUND03101	FUNC70133	GEO50910899	99000000030314	23020101 99000000030314-Technical Capacity Building	2,500,000	0	0	2,500,000	0
022000200199	FUND03101	FUNC70133	GEO50910899	99000000030315	23010112 99000000030315-Purchase of office furniture and equipment	1,070,000	0	0	0	0
022000200199	FUND03101	FUNC70133	GEO50910899	99000000030317	23020101 99000000030317-Office Renovation	450,000	0	0	450,000	0
022000200199	FUND03101	FUNC70171	GEO50910899	99000000030316	23050109 99000000030316-Carry Out Annual Debt Sustainability Analysis	5,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000200100 DMD DEBT MANAGEMENT DEPARTMENT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	11,151,730	0	0	11,151,730	0
					Overhead Cost	7,434,000	0	0	7,434,000	0
					Consolidated Revenue Charges	3,600,000	0	0	3,600,000	0
					SUB-TOTAL	22,185,730	0	0	22,185,730	0
					Capital Expenditure	13,020,000	0	0	2,950,000	0
					TOTAL DMD DEBT MANAGEMENT DEPARTMENT	35,205,730	0	0	25,135,730	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000700101 022000700101-OAG Office of the Accountant General_01

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000700101-OAG Office of the Accountant General_01	4,735,095,270	0	0	45,706,842,620	0
					Total Recurrent Revenue	4,735,095,270	0	0	45,706,842,620	0
					11010100 GOVERNMENT SHARE OF FAAC	3,743,953,491	0	0	26,565,994,810	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	11010101 11010101-Statutory Allocation	3,743,953,491	0	0	26,565,994,810	0
					11010200 GOVERNMENT SHARE OF VAT	991,141,779	0	0	0	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	11010201 11010201-Share of VAT	991,141,779	0	0	0	0
					14070100 EXTRAORDINARY ITEMS_14070100	0	0	0	746,110,201	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14070120 14070120-Unclaimed Salary Wages	0	0	0	346,110,201	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14070130 14070130-Donations for COVID-19	0	0	0	400,000,000	0
					022000700101-OAG Office of the Accountant General_01	164,977,083,951	0	0	56,902,486,028	0
					Capital Receipt	164,977,083,951	0	0	56,902,486,028	0
					14020500 INTERNAL LOANS	87,727,701,889	0	0	39,000,000,000	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020518 14020518-Loan for Sundry Expenditure	87,727,701,889	0	0	39,000,000,000	0
					14020200 OTHER CAPITAL RECEIPTS_14020200	71,249,382,062	0	0	17,902,486,028	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020211 14020211-Value Added Tax	12,000,000,000	0	0	12,475,174,025	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020216 14020216-Refund From Paris Club	9,928,847,822	0	0	0	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020241 14020241-Other Capital Receipts	54,000,000	0	0	0	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020247 14020247-Excess Crude Oil	1,313,803,536	0	0	0	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020287 14020287-Foreign Direct Investment (FDI)	17,952,730,704	0	0	0	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020301 14020301-Bail out Funds (Federal Government)	30,000,000,000	0	0	0	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020323 14020323-Opening Balance	0	0	0	5,427,312,003	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	14020220 14020220-Stabilization	6,000,000,000	0	0	0	0
					022000700101-OAG Office of the Accountant General_01	21,141,373	0	0	21,141,373	0
					PERSONNEL COST	21,141,373	0	0	21,141,373	0
					21010100 SALARIES AND WAGES	10,928,670	0	0	10,928,670	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	10,928,670	0	0	10,928,670	0
					21020100 ALLOWANCES	10,212,703	0	0	10,212,703	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	1,089,630	0	0	1,089,630	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	354,334	0	0	354,334	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	5,448,148	0	0	5,448,148	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	1,558,068	0	0	1,558,068	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	212,564	0	0	212,564	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	1,496,084	0	0	1,496,084	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	38,000	0	0	38,000	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020115 21020115-Hazard Allowance	4,000	0	0	4,000	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020134 21020134-Teaching Allowance	7,338	0	0	7,338	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020147 21020147-Shift Allowance	4,538	0	0	4,538	0
					CONSOLIDATED REVENUE CHARGES	613,321,257	398,071	0	613,321,257	0
022000700101	FUND02101	FUNC00000	GEO50910899	00000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	613,321,257	398,071	0	613,321,257	0
					022000700101-OAG Office of the Accountant General_01	118,100,587	0	0	11,000,000	0
					CAPITAL EXPENDITURE	118,100,587	0	0	11,000,000	0
022000700101	FUND03101	FUNC70112	GEO50910899	00260000010101	23010112 00260000010101-Furnishing of PFMU and Sub-Treasury, Calabar	4,160,000	0	0	0	0
022000700101	FUND03101	FUNC70112	GEO50910899	00260000010117	23050102 00260000010117-Payment for Oracle renewal Licence	11,375,000	0	0	0	0
022000700101	FUND03101	FUNC70131	GEO50910899	00260000010103	23050101 00260000010103-Training and Development of Accountants	655,200	0	0	0	0
022000700101	FUND03101	FUNC70133	GEO50910899	00260000010104	23010119 00260000010104-Purchase and Installation of 30KVA generator houses	100,000	0	0	0	0
022000700101	FUND03101	FUNC70133	GEO50910899	00260000010105	23050112 00260000010105-Consultancy of Services for PFMU	655,200	0	0	0	0
022000700101	FUND03101	FUNC70133	GEO50910899	00260000010109	23050102 00260000010109-Oracle Support service for BATMIS	9,425,000	0	0	0	0
022000700101	FUND03101	FUNC70411	GEO50910899	00260000010119	23020127 00260000010119-Implementation of BATMIS	20,000,000	0	0	11,000,000	0
022000700101	FUND03101	FUNC70443	GEO50910899	00260000010107	23020103 00260000010107-Construction of Two generators Houses	3,250,000	0	0	0	0
022000700101	FUND03101	FUNC70443	GEO50910899	00260000010111	23020101 00260000010111-Completion of Sub-Treasury, Boki	16,125,387	0	0	0	0
022000700101	FUND03101	FUNC70443	GEO50910899	00260000010112	23020101 00260000010112-Completion of Sub-Treasury, Odukpani	2,275,000	0	0	0	0
022000700101	FUND03101	FUNC70443	GEO50910899	00260000010113	23020101 00260000010113-Completion of Sub-Treasury, Ogoja	14,472,300	0	0	0	0
022000700101	FUND03101	FUNC70443	GEO50910899	00260000010114	23030120 00260000010114-Renovation of Akamkpa Sub-Treasury	10,000,000	0	0	0	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

022000700101	FUND03101	FUNC70443	GEO50910899	00260000010115	23030120 00260000010115-Maintainance of Accountant- General's Office Hqtrs. And BATMIS	5,000,000	0	0	0	0
022000700101	FUND03101	FUNC70443	GEO50910899	00260000010116	23020101 00260000010116-Construction of Sub-Treasury, Obubra	10,000,000	0	0	0	0
022000700101	FUND03101	FUNC70461	GEO50910899	00260000010110	23020127 00260000010110-Networking of Sub-Treasury, Calabar	3,607,500	0	0	0	0
022000700101	FUND03101	FUNC70631	GEO50910899	00260000010102	23020105 00260000010102-Sinking of Boreholes in Sub-Treasuries	7,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000700102 022000700102-OAG Department of Main/Consolidated Accounts

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000700102-OAG Department of Main/Consolidated Accounts	84,157,811,755	0	0	0	0
					Total Recurrent Revenue	84,157,811,755	0	0	0	0
					11010100 GOVERNMENT SHARE OF FAAC	48,147,295,685	0	0	0	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	11010101 11010101-Statutory Allocation	48,147,295,685	0	0	0	0
					12021100 INVESTMENT INCOME	36,000,000,000	0	0	0	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	12021107 12021107-Earnings From Capital Investment	36,000,000,000	0	0	0	0
					12021200 INTEREST EARNED	5,750,000	0	0	0	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	12021212 12021212-Interest on Bank Deposit	5,750,000	0	0	0	0
					14070100 EXTRAORDINARY ITEMS_14070100	4,766,070	0	0	0	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	14070120 14070120-Unclaimed Salary Wages	4,676,670	0	0	0	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	14070126 14070126-Refund (Housing Scheme, Staff Welfare)	89,400	0	0	0	0
					022000700102-OAG Department of Main/Consolidated Accounts	272,222,849	3,952,000	0	272,222,849	0
					OVERHEAD COST	272,222,849	3,952,000	0	272,222,849	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	7,024,800	100,000	0	7,024,800	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	7,024,800	100,000	0	7,024,800	0
					22020200 UTILITIES - GENERAL	249,821,086	2,314,800	0	249,821,086	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020201 22020201-Electricity Charges	190,000,000	1,074,100	0	190,000,000	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020205 22020205-Water Rates	59,821,086	1,240,700	0	59,821,086	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	2,248,466	1,297,200	0	2,248,466	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	2,248,466	1,297,200	0	2,248,466	0
					22020400 MAINTENANCE SERVICES - GENERAL	3,023,937	0	0	3,023,937	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	1,075,937	0	0	1,075,937	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	1,372,000	0	0	1,372,000	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	576,000	0	0	576,000	0
					22020600 OTHER SERVICES - GENERAL	6,028,560	240,000	0	6,028,560	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020601 22020601-Security Services	4,651,200	240,000	0	4,651,200	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	1,377,360	0	0	1,377,360	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	4,076,000	0	0	4,076,000	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	4,076,000	0	0	4,076,000	0
					CONSOLIDATED REVENUE CHARGES	31,635,914,704	0	0	5,635,914,700	0
022000700102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	31,635,914,704	0	0	5,635,914,700	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000700103 022000700103-OAG Department of Treasuries and Cash Control

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000700103-OAG Department of Treasuries and Cash Control	60,455,376	0	0	49,255,977	0
					PERSONNEL COST	60,455,376	0	0	49,255,977	0
					21010100 SALARIES AND WAGES	30,486,755	0	0	24,865,473	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	30,486,755	0	0	24,865,473	0
					21020100 ALLOWANCES	29,968,621	0	0	24,390,504	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	3,061,903	0	0	2,488,548	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	1,530,952	0	0	1,243,273	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	15,309,515	0	0	12,432,737	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	6,736,187	0	0	5,470,404	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	918,571	0	0	745,964	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	2,354,493	0	0	1,962,078	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	57,000	0	0	47,500	0
					022000700103-OAG Department of Treasuries and Cash Control	6,673,956	0	0	6,673,956	0
					OVERHEAD COST	6,673,956	0	0	6,673,956	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,938,117	0	0	1,938,117	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	1,938,117	0	0	1,938,117	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	4,527,839	0	0	4,527,839	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	4,527,839	0	0	4,527,839	0
					22020600 OTHER SERVICES - GENERAL	208,000	0	0	208,000	0
022000700103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020639 22020639-Press And Public Relation/ Advertisement	208,000	0	0	208,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000700104 022000700104-OAG Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000700104-OAG Department of Administration	22,513,413	0	0	22,513,413	0
					PERSONNEL COST	22,513,413	0	0	22,513,413	0
					21010100 SALARIES AND WAGES	10,985,995	0	0	10,985,995	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	10,985,995	0	0	10,985,995	0
					21020100 ALLOWANCES	11,527,418	0	0	11,527,418	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,098,599	0	0	1,098,599	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	549,300	0	0	549,300	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	5,492,997	0	0	5,492,997	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	2,416,919	0	0	2,416,919	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	329,580	0	0	329,580	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	1,588,623	0	0	1,588,623	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	51,400	0	0	51,400	0
					022000700104-OAG Department of Administration	67,198,461	1,048,000	0	67,198,461	0
					OVERHEAD COST	67,198,461	1,048,000	0	67,198,461	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	497,270	0	0	497,270	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	497,270	0	0	497,270	0
					22020400 MAINTENANCE SERVICES - GENERAL	8,523,191	1,048,000	0	8,523,191	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	1,563,191	0	0	1,563,191	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	6,960,000	1,048,000	0	6,960,000	0
					22020900 FINANCIAL CHARGES - GENERAL	57,600,000	0	0	57,600,000	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	57,600,000	0	0	57,600,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	578,000	0	0	578,000	0
022000700104	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	578,000	0	0	578,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000700105 022000700105-OAG Department of Computer Payroll

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000700105-OAG Department of Computer Payroll	52,842,620	0	0	5,369,555	0
					PERSONNEL COST	52,842,620	0	0	5,369,555	0
					21010100 SALARIES AND WAGES	29,139,903	0	0	2,790,269	0
022000700105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	29,139,903	0	0	2,790,269	0
					21020100 ALLOWANCES	23,702,717	0	0	2,579,286	0
022000700105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	2,452,078	0	0	279,027	0
022000700105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	1,226,038	0	0	139,514	0
022000700105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	12,260,385	0	0	1,395,125	0
022000700105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	5,394,570	0	0	613,860	0
022000700105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	735,623	0	0	83,708	0
022000700105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	1,588,623	0	0	49,052	0
022000700105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	45,400	0	0	19,000	0
					022000700105-OAG Department of Computer Payroll	9,176,336	0	0	9,176,336	0
					OVERHEAD COST	9,176,336	0	0	9,176,336	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	5,060,336	0	0	5,060,336	0
022000700105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	5,060,336	0	0	5,060,336	0
					22020400 MAINTENANCE SERVICES - GENERAL	4,116,000	0	0	4,116,000	0
022000700105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	4,116,000	0	0	4,116,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000700106 022000700106-OAG Department of Inspectorate and Supervision

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000700106-OAG Department of Inspectorate and Supervision	36,055,753	0	0	19,672,083	0
					PERSONNEL COST	36,055,753	0	0	19,672,083	0
					21010100 SALARIES AND WAGES	17,678,778	0	0	10,224,144	0
022000700106	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	17,678,778	0	0	10,224,144	0
					21020100 ALLOWANCES	18,376,975	0	0	9,447,939	0
022000700106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	1,767,878	0	0	1,022,414	0
022000700106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	883,939	0	0	511,207	0
022000700106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	8,839,389	0	0	5,112,072	0
022000700106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	3,889,331	0	0	2,249,312	0
022000700106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	530,363	0	0	306,724	0
022000700106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	2,414,675	0	0	245,260	0
022000700106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	51,400	0	0	950	0
					022000700106-OAG Department of Inspectorate and Supervision	3,309,000	0	0	3,309,000	0
					OVERHEAD COST	3,309,000	0	0	3,309,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	3,306,000	0	0	3,306,000	0
022000700106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	3,306,000	0	0	3,306,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	3,000	0	0	3,000	0
022000700106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	3,000	0	0	3,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000700107 022000700107-OAG Department of Main / Consolidated Accounts

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000700107-OAG Department of Main / Consolidated Accounts	26,979,026	0	0	26,979,026	0
					PERSONNEL COST	26,979,026	0	0	26,979,026	0
					21010100 SALARIES AND WAGES	10,328,224	0	0	10,328,224	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	10,328,224	0	0	10,328,224	0
					21020100 ALLOWANCES	16,650,802	0	0	16,650,802	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	1,481,508	0	0	1,481,508	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	740,754	0	0	740,754	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	7,407,541	0	0	7,407,541	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	3,259,318	0	0	3,259,318	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	444,453	0	0	444,453	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	3,237,428	0	0	3,237,428	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	79,800	0	0	79,800	0
					022000700107-OAG Department of Main / Consolidated Accounts	2,606,474	0	0	2,606,474	0
					OVERHEAD COST	2,606,474	0	0	2,606,474	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	384,000	0	0	384,000	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	384,000	0	0	384,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,428,314	0	0	1,428,314	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020302 22020302-Books	240,000	0	0	240,000	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	1,188,314	0	0	1,188,314	0
					22020400 MAINTENANCE SERVICES - GENERAL	620,000	0	0	620,000	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	620,000	0	0	620,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	174,160	0	0	174,160	0
022000700107	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	174,160	0	0	174,160	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000700109 022000700109-OAG Pensions and Gratuity Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000700109-OAG Pensions and Gratuity Department	29,299,076	0	0	5,339,433	0
					PERSONNEL COST	29,299,076	0	0	5,339,433	0
					21010100 SALARIES AND WAGES	14,467,161	0	0	2,810,228	0
022000700109	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	14,467,161	0	0	2,810,228	0
					21020100 ALLOWANCES	14,831,915	0	0	2,529,205	0
022000700109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,446,716	0	0	281,023	0
022000700109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	723,358	0	0	140,511	0
022000700109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	7,233,581	0	0	1,405,114	0
022000700109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	3,182,775	0	0	618,250	0
022000700109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	434,015	0	0	84,307	0
022000700109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	1,765,870	0	0	0	0
022000700109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	45,600	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000700100 OAG OFFICE OF THE ACCOUNTANT GENERAL

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	88,892,907,025	0	0	45,706,842,620	0
					Capital Receipt	164,977,083,951	0	0	56,902,486,028	0
					TOTAL	253,869,990,976	0	0	102,609,328,648	0
					Personnel Cost	249,286,636	0	0	150,270,859	0
					Overhead Cost	373,287,076	5,000,000	0	373,287,076	0
					Consolidated Revenue Charges	32,249,235,961	398,071	0	6,249,235,957	0
					SUB-TOTAL	32,871,809,673	5,398,071	0	6,772,793,893	0
					Capital Expenditure	118,100,587	0	0	11,000,000	0
					TOTAL OAG OFFICE OF THE ACCOUNTANT GENERAL	32,989,910,261	5,398,071	0	6,783,793,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000800101 022000800101-IRS Office of the Executive Chairman

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000800101-IRS Office of the Executive Chairman	19,250,427,317	0	0	15,400,341,854	0
					Total Recurrent Revenue	19,250,427,317	0	0	15,400,341,854	0
					12010100 PERSONAL TAXES	14,671,472,954	0	0	11,737,178,364	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12010101 12010101-Personal Taxes (e.g. Paye)	2,596,361,294	0	0	2,077,089,035	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12010105 12010105-Pool Betting Tax	11,295,362	0	0	9,036,290	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12010106 12010106-Urban Development Tax/Levy	11,295,362	0	0	9,036,290	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12010110 12010110-Non Govt. Orgn. PAYE	3,112,443,583	0	0	2,489,954,866	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12010111 12010111-Direct Assessment Informal Sector	242,720,941	0	0	194,176,753	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12010112 12010112-WHT	810,788,045	0	0	648,630,436	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12010113 12010113-Tax Arrears	4,526,059,398	0	0	3,620,847,519	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12010115 12010115-CRSG Workers PAYE	3,360,508,969	0	0	2,688,407,175	0
					12020100 LICENCES - GENERAL	209,641,026	0	0	167,712,820	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12020131 12020131-Motor Vehicle Licences	155,422,350	0	0	124,337,880	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12020132 12020132-Drivers' Licences	26,662,538	0	0	21,330,030	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12020148 12020148-Licence / Registration of Plate	27,556,138	0	0	22,044,910	0
					12023000 SALES GENERAL (CONT.)	88,952,925	0	0	71,162,340	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12023133 12023133-Tourism Development Levy	88,952,925	0	0	71,162,340	0
					12021200 INTEREST EARNED	8,265,048	0	0	6,612,038	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	12021201 12021201-Motor Vehicle Advances	8,265,048	0	0	6,612,038	0
					16010100 SPECIAL FUNDS/ACCOUNTS - RECEIPTS_16010100	1,270,184,164	0	0	1,016,147,331	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	16010101 16010101-Industrial Development Levy	27,051,220	0	0	21,640,976	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	16010102 16010102-Infrastructural Development Levy	1,243,132,944	0	0	994,506,355	0
					14070100 EXTRAORDINARY ITEMS_14070100	3,001,911,200	0	0	2,401,528,960	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	14070102 14070102-Unspecified Revenue	3,001,911,200	0	0	2,401,528,960	0
					022000800101-IRS Office of the Executive Chairman	84,162,052	0	0	84,162,052	0
					PERSONNEL COST	84,162,052	0	0	84,162,052	0
					21010100 SALARIES AND WAGES	6,718,022	0	0	6,718,022	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	6,718,022	0	0	6,718,022	0
					21020100 ALLOWANCES	77,444,030	0	0	77,444,030	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	671,802	0	0	671,802	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	3,353,032	0	0	3,353,032	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	929,150	0	0	929,150	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	184,335	0	0	184,335	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	294,311	0	0	294,311	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020136 21020136-Non Pay Roll Allowance	72,000,000	0	0	72,000,000	0
					022000800101-IRS Office of the Executive Chairman	398,551,330	0	0	398,551,330	0
					OVERHEAD COST	398,551,330	0	0	398,551,330	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	3,530,000	0	0	3,530,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020101 22020101-Local Travel and Transport: Training	3,530,000	0	0	3,530,000	0
					22020200 UTILITIES - GENERAL	600,000	0	0	600,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	600,000	0	0	600,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	25,276,510	0	0	25,276,510	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020305 22020305-Printing Of Non Security Documents	25,000,000	0	0	25,000,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	276,510	0	0	276,510	0
					22020500 TRAINING - GENERAL	5,000,000	0	0	5,000,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020501 22020501-Local Training	5,000,000	0	0	5,000,000	0
					22020600 OTHER SERVICES - GENERAL	187,000,000	0	0	187,000,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020616 22020616-Improvement In Revenue Generation	180,000,000	0	0	180,000,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020617 22020617-Revision Of Tax Nominal Roll	1,000,000	0	0	1,000,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020618 22020618-Retainership With Media House And License	6,000,000	0	0	6,000,000	0
					22020700 CONSULTING AND PROFESSIONAL SERVICES - GENERAL	150,000,000	0	0	150,000,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020701 22020701-Financial Consulting	150,000,000	0	0	150,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
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					22021000 MISCELLANEOUS EXPENSES GENERAL	7,144,820	0	0	7,144,820	0
022000800101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021008 22021008-Subscription To Professional Bodies	162,000	0	0	162,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	6,982,820	0	0	6,982,820	0
					22040100 LOCAL GRANTS AND CONTRIBUTIONS	20,000,000	0	0	20,000,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	000000000000000	22040108 22040108-Sponsorship Of Citn Conference	15,000,000	0	0	15,000,000	0
022000800101	FUND02101	FUNC00000	GEO50910899	000000000000000	22040111 22040111-Joint Tax Board Dues	5,000,000	0	0	5,000,000	0
					CONSOLIDATED REVENUE CHARGES	8,467,470	0	0	8,467,470	0
022000800101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	8,467,470	0	0	8,467,470	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000800102 022000800102-IRS Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000800102-IRS Department of Finance and Supplies	13,281,157	0	0	13,281,157	0
					PERSONNEL COST	13,281,157	0	0	13,281,157	0
					21010100 SALARIES AND WAGES	6,851,080	0	0	6,851,080	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	6,851,080	0	0	6,851,080	0
					21020100 ALLOWANCES	6,430,077	0	0	6,430,077	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	685,108	0	0	685,108	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	235,778	0	0	235,778	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	3,425,330	0	0	3,425,330	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	1,036,691	0	0	1,036,691	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	141,436	0	0	141,436	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	882,934	0	0	882,934	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					022000800102-IRS Department of Finance and Supplies	98,088,500	0	0	98,088,500	0
					OVERHEAD COST	98,088,500	0	0	98,088,500	0
					22020200 UTILITIES - GENERAL	24,000	0	0	24,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	24,000	0	0	24,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	930,500	0	0	930,500	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	230,500	0	0	230,500	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	200,000	0	0	200,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	500,000	0	0	500,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	77,874,000	0	0	77,874,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	40,970,000	0	0	40,970,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020404 22020404-Maintenance Of Office / It Equipments	2,087,000	0	0	2,087,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020405 22020405-Maintenance Of Plants/Generators	5,140,000	0	0	5,140,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020411 22020411-Maintenance Of Communication Equipment	1,677,000	0	0	1,677,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020417 22020417-Maintenance Of Office Building	28,000,000	0	0	28,000,000	0
					22020500 TRAINING - GENERAL	7,500,000	0	0	7,500,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020505 22020505-Workshops, Conference And Seminar	7,500,000	0	0	7,500,000	0
					22020600 OTHER SERVICES - GENERAL	6,760,000	0	0	6,760,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020601 22020601-Security Services	5,460,000	0	0	5,460,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020639 22020639-Press And Public Relation/ Advertisement	1,300,000	0	0	1,300,000	0
					22030100 OTHER SERVICES - GENERAL (CONT.)	5,000,000	0	0	5,000,000	0
022000800102	FUND02101	FUNC00000	GEO50910899	00000000000000	22030125 22030125-Rent and Rent Arreas	5,000,000	0	0	5,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
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022000800106 022000800106-IRS Department of Other Charges

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000800106-IRS Department of Other Charges	190,238,988	0	0	190,238,988	0
					PERSONNEL COST	190,238,988	0	0	190,238,988	0
					21010100 SALARIES AND WAGES	103,000,000	0	0	103,000,000	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	103,000,000	0	0	103,000,000	0
					21020100 ALLOWANCES	87,238,988	0	0	87,238,988	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	10,340,368	0	0	10,340,368	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	3,283,985	0	0	3,283,985	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	51,469,677	0	0	51,469,677	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	14,441,084	0	0	14,441,084	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	2,258,071	0	0	2,258,071	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	5,297,603	0	0	5,297,603	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	148,200	0	0	148,200	0
					022000800106-IRS Department of Other Charges	7,460,000	0	0	7,460,000	0
					OVERHEAD COST	7,460,000	0	0	7,460,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,000,000	0	0	2,000,000	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	2,000,000	0	0	2,000,000	0
					22020200 UTILITIES - GENERAL	240,000	0	0	240,000	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	240,000	0	0	240,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	720,000	0	0	720,000	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	230,000	0	0	230,000	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	200,000	0	0	200,000	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	290,000	0	0	290,000	0
					22020500 TRAINING - GENERAL	4,500,000	0	0	4,500,000	0
022000800106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020505 22020505-Workshops, Conference And Seminar	4,500,000	0	0	4,500,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000800109 022000800109-IRS Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000800109-IRS Department of Planning, Research and Statistics	5,873,661	0	0	5,873,661	0
					PERSONNEL COST	5,873,661	0	0	5,873,661	0
					21010100 SALARIES AND WAGES	2,932,460	0	0	2,932,460	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	2,932,460	0	0	2,932,460	0
					21020100 ALLOWANCES	2,941,201	0	0	2,941,201	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	293,246	0	0	293,246	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	102,881	0	0	102,881	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	1,430,871	0	0	1,430,871	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	452,462	0	0	452,462	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	61,718	0	0	61,718	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					022000800109-IRS Department of Planning, Research and Statistics	2,440,000	0	0	2,440,000	0
					OVERHEAD COST	2,440,000	0	0	2,440,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,000,000	0	0	2,000,000	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	2,000,000	0	0	2,000,000	0
					22020200 UTILITIES - GENERAL	240,000	0	0	240,000	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	240,000	0	0	240,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	200,000	0	0	200,000	0
022000800109	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	200,000	0	0	200,000	0



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022000800110 022000800110-IRS Legal Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000800110-IRS Legal Department	5,948,669	0	0	5,948,669	0
					PERSONNEL COST	5,948,669	0	0	5,948,669	0
					21010100 SALARIES AND WAGES	3,420,487	0	0	3,420,487	0
022000800110	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	3,420,487	0	0	3,420,487	0
					21020100 ALLOWANCES	2,528,182	0	0	2,528,182	0
022000800110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	301,681	0	0	301,681	0
022000800110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	119,756	0	0	119,756	0
022000800110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,508,401	0	0	1,508,401	0
022000800110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	526,508	0	0	526,508	0
022000800110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	71,836	0	0	71,836	0
					022000800110-IRS Legal Department	640,000	0	0	640,000	0
					OVERHEAD COST	640,000	0	0	640,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	200,000	0	0	200,000	0
022000800110	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	200,000	0	0	200,000	0
					22020200 UTILITIES - GENERAL	240,000	0	0	240,000	0
022000800110	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	240,000	0	0	240,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	200,000	0	0	200,000	0
022000800110	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	200,000	0	0	200,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000800111 022000800111-IRS Tax Audit Department

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				022000800111-IRS Tax Audit Department	14,018,131	0	0	14,018,131	0
				PERSONNEL COST	14,018,131	0	0	14,018,131	0
				21010100 SALARIES AND WAGES	7,915,130	0	0	7,915,130	0
022000800111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	7,915,130	0	0	7,915,130	0
				21020100 ALLOWANCES	6,103,001	0	0	6,103,001	0
022000800111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020103 21020103-Leave Grant	791,513	0	0	791,513	0
022000800111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020104 21020104-Meal Subsidy	226,617	0	0	226,617	0
022000800111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020105 21020105-Rent	3,952,128	0	0	3,952,128	0
022000800111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020106 21020106-Transport	996,795	0	0	996,795	0
022000800111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020107 21020107-Utility	135,948	0	0	135,948	0
				022000800111-IRS Tax Audit Department	3,200,000	0	0	3,200,000	0
				OVERHEAD COST	3,200,000	0	0	3,200,000	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	3,000,000	0	0	3,000,000	0
022000800111	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020102 22020102-Local Travel and Transport: Others	3,000,000	0	0	3,000,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	200,000	0	0	200,000	0
022000800111	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	200,000	0	0	200,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000800199 022000800199-IRS Internal Revenue Service (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022000800199-IRS Internal Revenue Service (HQ)	379,799,128	0	0	228,050,505	0
					CAPITAL EXPENDITURE	379,799,128	0	0	228,050,505	0
022000800199	FUND03101	FUNC70131	GEO50910899	99000000029104	23050101 99000000029104-Training / Staff Development	15,000,000	0	0	15,000,000	0
022000800199	FUND03101	FUNC70131	GEO50910899	99000000029110	23030120 99000000029110-Furnishing of Tax Offices	10,000,000	0	0	10,000,000	0
022000800199	FUND03101	FUNC70132	GEO50910899	99000000029101	23020127 99000000029101-IRS Data Centre	15,000,000	0	0	15,000,000	0
022000800199	FUND03101	FUNC70132	GEO50910899	99000000029108	23050102 99000000029108-Electronic Document Managemnt System	10,000,000	0	0	10,000,000	0
022000800199	FUND03101	FUNC70133	GEO50910899	99000000029102	23050103 99000000029102-Monitoring and Evaluation	15,000,000	0	0	0	0
022000800199	FUND03101	FUNC70134	GEO50910899	99000000029113	23050101 99000000029113-Fund for Tax Reforms and Modernisation	5,000,000	0	0	0	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029116	23020101 99000000029116-Construction of Abi Tax Office	11,000,000	0	0	11,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029117	23030120 99000000029117-Renovation of Yakurr Tax Office	6,000,000	0	0	6,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029118	23030120 99000000029118-Renovation of Boki Tax Office	10,550,505	0	0	10,550,505	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029119	23020101 99000000029119-Construction of Utugwang Tax Office	11,000,000	0	0	11,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029120	23020101 99000000029120-Construction of Etung Tax Office	11,000,000	0	0	11,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029122	23030120 99000000029122-Renovation of 8 no tax offices	9,748,623	0	0	9,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029124	23030120 99000000029124-Renovation of IRS HQ	20,000,000	0	0	20,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029125	23030120 99000000029125-Construction of Akamkpa, AningejeTax office	11,000,000	0	0	11,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029126	23020101 99000000029126-Construction of 2No Tax Office in Yala	11,000,000	0	0	11,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029127	23020101 99000000029127-Construction of Obanliku Tax Office	10,000,000	0	0	10,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029128	23030120 99000000029128-Renovation of MLA Tax Office, Akamkpa	10,000,000	0	0	10,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029129	23030120 99000000029129-Renovation of Calabar 11 Tax Office	5,500,000	0	0	5,500,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029130	23030120 99000000029130-Renovation of Akim Tax Office	15,000,000	0	0	15,000,000	0
022000800199	FUND03101	FUNC70443	GEO50910899	99000000029133	23030120 99000000029133-Renovation of Obudu Tax Office	11,000,000	0	0	11,000,000	0
022000800199	FUND03101	FUNC70451	GEO50910899	99000000029107	23050102 99000000029107-Purchase of 4No Hilux 2No 18 Seater Bus	108,000,000	0	0	0	0
022000800199	FUND03101	FUNC70451	GEO50910899	99000000029114	23010104 99000000029114-Purchase of 50 Motorcycles	6,000,000	0	0	0	0
022000800199	FUND03101	FUNC70452	GEO50910899	99000000029115	23010109 99000000029115-Purchase of 7 nos 5 horse power yamaha sped boat	5,000,000	0	0	0	0
022000800199	FUND03101	FUNC70461	GEO50910899	99000000029105	23050102 99000000029105-Integrated Tax Admin System Software	15,000,000	0	0	15,000,000	0
022000800199	FUND03101	FUNC70461	GEO50910899	99000000029109	23010141 99000000029109-Purchase of 1 Projector and Camera	2,000,000	0	0	0	0
022000800199	FUND03101	FUNC70461	GEO50910899	99000000029111	23010113 99000000029111-Purchase of Computers	5,000,000	0	0	0	0
022000800199	FUND03101	FUNC70461	GEO50910899	99000000029123	23020101 99000000029123-Construction& installtion of tax bill boards	5,000,000	0	0	0	0
022000800199	FUND03101	FUNC70461	GEO50910899	99000000029131	23030120 99000000029131-Construction of Biase Tax Office	11,000,000	0	0	11,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022000800100 IRS INTERNAL REVENUE SERVICE

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	19,250,427,317	0	0	15,400,341,854	0
					TOTAL	19,250,427,317	0	0	15,400,341,854	0
					Personnel Cost	342,008,278	0	0	342,008,278	0
					Overhead Cost	612,071,331	0	0	612,071,331	0
					Consolidated Revenue Charges	8,467,470	0	0	8,467,470	0
					SUB-TOTAL	962,547,079	0	0	962,547,079	0
					Capital Expenditure	379,799,128	0	0	228,050,505	0
					TOTAL IRS INTERNAL REVENUE SERVICE	1,342,346,207	0	0	1,190,597,584	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022001200101 022001200101-CRPC Office of the Director - Privatization Council

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022001200101-CRPC Office of the Director - Privatization Council	5,000,000	0	0	5,000,000	0
					Total Recurrent Revenue	5,000,000	0	0	5,000,000	0
					12020700 EARNINGS -GENERAL	5,000,000	0	0	5,000,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020743 12020743-Earnings From Expression Of Interest	5,000,000	0	0	5,000,000	0
					022001200101-CRPC Office of the Director - Privatization Council	100,000,000	0	0	0	0
					Capital Receipt	100,000,000	0	0	0	0
					14020200 OTHER CAPITAL RECEIPTS_14020200	100,000,000	0	0	0	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	14020217 14020217-Funds For Privatization Of Oil Palm Estate/ Other Ventures	100,000,000	0	0	0	0
					022001200101-CRPC Office of the Director - Privatization Council	3,000,000	0	0	3,000,000	0
					OVERHEAD COST	3,000,000	0	0	3,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,000,000	0	0	1,000,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	1,000,000	0	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,000,000	0	0	1,000,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	250,000	0	0	250,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	250,000	0	0	250,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	250,000	0	0	250,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	250,000	0	0	250,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,000,000	0	0	1,000,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	250,000	0	0	250,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	250,000	0	0	250,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	250,000	0	0	250,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	250,000	0	0	250,000	0
					CONSOLIDATED REVENUE CHARGES	18,000,000	0	0	18,000,000	0
022001200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	18,000,000	0	0	18,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022001200100 CRPC CRS PRIVATIZATION COUNCIL

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	5,000,000	0	0	5,000,000	0
					Capital Receipt	100,000,000	0	0	0	0
					TOTAL	105,000,000	0	0	5,000,000	0
					Overhead Cost	3,000,000	0	0	3,000,000	0
					Consolidated Revenue Charges	18,000,000	0	0	18,000,000	0
					SUB-TOTAL	21,000,000	0	0	21,000,000	0
					TOTAL CRPC CRS PRIVATIZATION COUNCIL	21,000,000	0	0	21,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022200100101 022200100101-MOIN Office of the Commissioner

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022200100101-MOIN Office of the Commissioner	400,000,000	0	0	2,000,000	0
					Total Recurrent Revenue	400,000,000	0	0	2,000,000	0
					12020400 FEES - GENERAL	200,000,000	0	0	1,000,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020468 12020468-Deductions From Contract Payment	200,000,000	0	0	1,000,000	0
					12020600 SALES - GENERAL	200,000,000	0	0	1,000,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020615 12020615-Sales / Earnings From Garment Factory	200,000,000	0	0	1,000,000	0
					022200100101-MOIN Office of the Commissioner	571,598	0	0	571,598	0
					PERSONNEL COST	571,598	0	0	571,598	0
					21010100 SALARIES AND WAGES	317,233	0	0	317,233	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	317,233	0	0	317,233	0
					21020100 ALLOWANCES	254,365	0	0	254,365	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	31,722	0	0	31,722	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	10,671	0	0	10,671	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	158,616	0	0	158,616	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	46,952	0	0	46,952	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	6,403	0	0	6,403	0
					022200100101-MOIN Office of the Commissioner	6,481,422	0	0	6,481,422	0
					OVERHEAD COST	6,481,422	0	0	6,481,422	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	221,425	0	0	221,425	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	221,425	0	0	221,425	0
					22020200 UTILITIES - GENERAL	154,000	0	0	154,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	72,000	0	0	72,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	82,000	0	0	82,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,297,953	0	0	1,297,953	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020304 22020304-Magazines and Periodicals	832,000	0	0	832,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	106,000	0	0	106,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	109,000	0	0	109,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	250,953	0	0	250,953	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,361,073	0	0	1,361,073	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	380,037	0	0	380,037	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	80,833	0	0	80,833	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	601,000	0	0	601,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	139,506	0	0	139,506	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	80,561	0	0	80,561	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	79,136	0	0	79,136	0
					22020600 OTHER SERVICES - GENERAL	1,275,612	0	0	1,275,612	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020610 22020610-State Committee On Export Promotion (Scep) Activities	1,000,000	0	0	1,000,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	275,612	0	0	275,612	0
					22020700 CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000	0	0	2,000,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020707 22020707-Agricultural Consulting	2,000,000	0	0	2,000,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	171,359	0	0	171,359	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	50,000	0	0	50,000	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	121,359	0	0	121,359	0
					CONSOLIDATED REVENUE CHARGES	5,118,893	0	0	5,118,893	0
022200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,893	0	0	5,118,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022200100102 022200100102-MOIN Office of the Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022200100102-MOIN Office of the Permanent Secretary	1,045,427	0	0	1,045,427	0
					OVERHEAD COST	1,045,427	0	0	1,045,427	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	575,000	0	0	575,000	0
022200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	575,000	0	0	575,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	129,500	0	0	129,500	0
022200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	129,500	0	0	129,500	0
					22020400 MAINTENANCE SERVICES - GENERAL	340,927	0	0	340,927	0
022200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	340,927	0	0	340,927	0
					CONSOLIDATED REVENUE CHARGES	4,776,848	0	0	4,776,848	0
022200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,848	0	0	4,776,848	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022200100103 022200100103-MOIN Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022200100103-MOIN Department of Finance and Supplies	3,102,809	0	0	3,102,809	0
					PERSONNEL COST	3,102,809	0	0	3,102,809	0
					21010100 SALARIES AND WAGES	1,407,823	0	0	1,407,823	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,407,823	0	0	1,407,823	0
					21020100 ALLOWANCES	1,694,986	0	0	1,694,986	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	140,782	0	0	140,782	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	41,691	0	0	41,691	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	703,992	0	0	703,992	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	183,440	0	0	183,440	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	25,042	0	0	25,042	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,639	0	0	588,639	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					022200100103-MOIN Department of Finance and Supplies	14,357,807	0	0	14,357,807	0
					OVERHEAD COST	14,357,807	0	0	14,357,807	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	357,807	0	0	357,807	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	357,807	0	0	357,807	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,000,000	0	0	1,000,000	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	1,000,000	0	0	1,000,000	0
					22020900 FINANCIAL CHARGES - GENERAL	13,000,000	0	0	13,000,000	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	3,000,000	0	0	3,000,000	0
022200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020911 22020911-Cost of Transactions (Fees, Charges, MDA Returns)	10,000,000	0	0	10,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022200100104 022200100104-MOIN Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022200100104-MOIN Department of Administration	2,170,073	0	0	2,170,073	0
					PERSONNEL COST	2,170,073	0	0	2,170,073	0
					21010100 SALARIES AND WAGES	864,951	0	0	864,951	0
022200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	864,951	0	0	864,951	0
					21020100 ALLOWANCES	1,305,123	0	0	1,305,123	0
022200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	86,495	0	0	86,495	0
022200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
022200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	432,475	0	0	432,475	0
022200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
022200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
022200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,632	0	0	588,632	0
022200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					022200100104-MOIN Department of Administration	805,801	0	0	805,801	0
					OVERHEAD COST	805,801	0	0	805,801	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	254,501	0	0	254,501	0
022200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	254,501	0	0	254,501	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	551,300	0	0	551,300	0
022200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	551,300	0	0	551,300	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022200100199 022200100199-MOIN Ministry of Industry(HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022200100199-MOIN Ministry of Industry(HQ)	30,000,000	0	0	1,000,000	0
					Total Recurrent Revenue	30,000,000	0	0	1,000,000	0
					12020700 EARNINGS -GENERAL	30,000,000	0	0	1,000,000	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	12020722 12020722-Earnings From Provision Of Accomodation	30,000,000	0	0	1,000,000	0
					022200100199-MOIN Ministry of Industry(HQ)	84,000,000	0	0	0	0
					Capital Receipt	84,000,000	0	0	0	0
					14020200 OTHER CAPITAL RECEIPTS_14020200	84,000,000	0	0	0	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	14020270 14020270-Dairy Production	84,000,000	0	0	0	0
					022200100199-MOIN Ministry of Industry(HQ)	302,456,588	0	0	302,456,588	0
					PERSONNEL COST	302,456,588	0	0	302,456,588	0
					21010100 SALARIES AND WAGES	300,785,904	0	0	300,785,904	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	300,785,904	0	0	300,785,904	0
					21020100 ALLOWANCES	1,670,684	0	0	1,670,684	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	785,900	0	0	785,900	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	392,952	0	0	392,952	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					022200100199-MOIN Ministry of Industry(HQ)	222,134,740	0	0	222,134,740	0
					OVERHEAD COST	222,134,740	0	0	222,134,740	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	24,083,860	0	0	24,083,860	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	24,083,860	0	0	24,083,860	0
					22020200 UTILITIES - GENERAL	36,000,000	0	0	36,000,000	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	22020211 22020211-Other Utility	36,000,000	0	0	36,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	36,110,880	0	0	36,110,880	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	36,110,880	0	0	36,110,880	0
					22020400 MAINTENANCE SERVICES - GENERAL	66,000,000	0	0	66,000,000	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	30,000,000	0	0	30,000,000	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	36,000,000	0	0	36,000,000	0
					22020600 OTHER SERVICES - GENERAL	58,520,000	0	0	58,520,000	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	22020605 22020605-Cleaning and Fumigation Services	26,400,000	0	0	26,400,000	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	22020609 22020609-Board Expenses	2,120,000	0	0	2,120,000	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	22020665 22020665-General Administration Of Office Expenses	30,000,000	0	0	30,000,000	0
					22030100 OTHER SERVICES - GENERAL (CONT.)	1,420,000	0	0	1,420,000	0
022200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	22030120 22030120-Garment Factory Staff	1,420,000	0	0	1,420,000	0
					022200100199-MOIN Ministry of Industry(HQ)	27,110,567,000	0	0	605,000,000	0
					CAPITAL EXPENDITURE	27,110,567,000	0	0	605,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000018528	23020118 99000000018528-Design and Construction Ginery Factory	500,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000018534	23020103 99000000018534-Design and Construction of Electric cables(naked and armoured man	1,500,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000018539	23050109 99000000018539-Participation in International Trade Fair and Participation of Do	50,000,000	0	0	15,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000018540	23020118 99000000018540-Establishment of Brewery(Alcohol)	700,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030531	23050101 99000000030531-CRSeconomic industrial development zone	1,000,000,000	0	0	50,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030532	23020118 99000000030532-Design and Construction and furnishing of the warehouse administr	1,800,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030533	23010112 99000000030533-Procurement of Office Equipment and Furniture	10,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030534	23020127 99000000030534-Food Processing Plant	300,000,000	0	0	50,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030535	23020118 99000000030535-design and constructure of concrete based material factory	250,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030536	23020118 99000000030536-design and construction of Plastic manufacturing Plants	250,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030537	23010139 99000000030537-Development of Policy Documents	50,000,000	0	0	0	0



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022200100199	FUND03101	FUNC70131	GEO50910899	99000000030538	23010139 99000000030538-Procurement of Construction Equipment	800,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030539	23020118 99000000030539-Design and Construction of Cottage Industries in 3 Senatorial Dis	5,000,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030540	23020124 99000000030540-establishment of honey coated peanut processing factory	200,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030541	23020118 99000000030541-eqiuping and funishing of CRS pharmaceutical company	900,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030543	23020101 99000000030543-design and construction of bicuit industry	200,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030544	23010140 99000000030544-Procurement of Computers and printers for the Garment Factory	567,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030545	23010129 99000000030545-additional machines at the garment factory for expansion	30,000,000	0	0	30,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030546	23010129 99000000030546-materials/accessories for cloth production and technical support	200,000,000	0	0	100,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030547	23030123 99000000030547-Maintenance of industrial park	500,000,000	0	0	50,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030548	23030123 99000000030548-Maintenance of operation of Old and new government industries and	200,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030553	23050114 99000000030553-training of garment factory staff(old new employees)	20,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030554	23020124 99000000030554-engineering, procurement and con struction of digital electric me	1,500,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030555	23020125 99000000030555-construction of organic fertilizer factory	300,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030556	23020126 99000000030556-construction of concrete roofing sheet factory	250,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030557	23020126 99000000030557-construction of plastic injection technology plant	500,000,000	0	0	30,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030558	23020127 99000000030558-construction of automated vibrated electric poles machinery	500,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030559	23020113 99000000030559-construction of poultly and feed mills	1,000,000,000	0	0	100,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030560	23020113 99000000030560-construction of fully automatd noodles	500,000,000	0	0	50,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030561	23020113 99000000030561-construction of ceramics tiles/marbles production, machines and s	1,000,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030562	23020113 99000000030562-construction of chicken slaughter factory	1,000,000,000	0	0	100,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030563	23020113 99000000030563-construction of sack bags production factory	200,000,000	0	0	30,000,000	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030564	23020113 99000000030564-grandnut /vegetable oil factory	300,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030565	23020113 99000000030565-construction of glucose syrup production plant	250,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030566	23020113 99000000030566-construction of yam flour factory	100,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030567	23020113 99000000030567-construction of rice flour factory	250,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030568	23020113 99000000030568-Obudu Special Agro Processing Zone	1,000,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030569	23020124 99000000030569-Ogoja/Yala Industrial Park	1,500,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030570	23020124 99000000030570-Calabar Industrial Park	1,000,000,000	0	0	0	0
022200100199	FUND03101	FUNC70131	GEO50910899	99000000030571	23020124 99000000030571-Ikom Industrial Park	1,000,000,000	0	0	0	0
022200100199	FUND03101	FUNC70133	GEO50910899	99000000018524	23020118 99000000018524-Design and Construction of Yarnery Factory	500,000,000	0	0	0	0



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022200100100 MOIN MINISTRY OF INDUSTRY_022200100100

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	430,000,000	0	0	3,000,000	0
					Capital Receipt	84,000,000	0	0	0	0
					TOTAL	514,000,000	0	0	3,000,000	0
					Personnel Cost	308,301,068	0	0	308,301,068	0
					Overhead Cost	244,825,197	0	0	244,825,197	0
					Consolidated Revenue Charges	9,895,741	0	0	9,895,741	0
					SUB-TOTAL	563,022,006	0	0	563,022,006	0
					Capital Expenditure	27,110,567,000	0	0	605,000,000	0
					TOTAL MOIN MINISTRY OF INDUSTRY_022200100100	27,673,589,006	0	0	1,168,022,006	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022200900101 022200900101-CPC Chairman's Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022200900101-CPC Chairman's Office	1,000,000	0	0	1,000,000	0
					OVERHEAD COST	1,000,000	0	0	1,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	500,000	0	0	500,000	0
022200900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	500,000	0	0	500,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	300,000	0	0	300,000	0
022200900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	200,000	0	0	200,000	0
022200900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	100,000	0	0	100,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	200,000	0	0	200,000	0
022200900101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	200,000	0	0	200,000	0
					CONSOLIDATED REVENUE CHARGES	4,440,000	0	0	4,440,000	0
022200900101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,440,000	0	0	4,440,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022200900100 CPC CRS CONSUMER PROTECTION DEPARTMENT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	1,000,000	0	0	1,000,000	0
					Consolidated Revenue Charges	4,440,000	0	0	4,440,000	0
					SUB-TOTAL	5,440,000	0	0	5,440,000	0
					TOTAL CPC CRS CONSUMER PROTECTION DEPARTMENT	5,440,000	0	0	5,440,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205100101 022205100101-MEDA Director General's Office

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				022205100101-MEDA Director General's Office	2,315,916	0	0	2,315,916	0
				PERSONNEL COST	2,315,916	0	0	2,315,916	0
				21010100 SALARIES AND WAGES	1,197,372	0	0	1,197,372	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	1,197,372	0	0	1,197,372	0
				21020100 ALLOWANCES	1,118,544	0	0	1,118,544	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	119,736	0	0	119,736	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	400,500	0	0	400,500	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	365,472	0	0	365,472	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	113,100	0	0	113,100	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020135 21020135-Medical Allowance	119,736	0	0	119,736	0
				022205100101-MEDA Director General's Office	3,384,600	0	0	3,384,600	0
				OVERHEAD COST	3,384,600	0	0	3,384,600	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	300,000	0	0	300,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020101 22020101-Local Travel and Transport: Training	300,000	0	0	300,000	0
				22020200 UTILITIES - GENERAL	27,000	0	0	27,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020202 22020202-Telephone Charges	24,000	0	0	24,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020212 22020212-Mails, Courier, Diplomatic Mail	3,000	0	0	3,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	416,600	0	0	416,600	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020302 22020302-Books	15,000	0	0	15,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020305 22020305-Printing Of Non Security Documents	250,000	0	0	250,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020306 22020306-Printing Of Security Documents	25,000	0	0	25,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020314 22020314-Other Material and Supplies	27,400	0	0	27,400	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	99,200	0	0	99,200	0
				22020400 MAINTENANCE SERVICES - GENERAL	2,093,000	0	0	2,093,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	700,000	0	0	700,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020402 22020402-Maintenance Of Office Furniture	10,000	0	0	10,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020405 22020405-Maintenance Of Plants/Generators	300,000	0	0	300,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020406 22020406-Other Maintenance Services	300,000	0	0	300,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	500,000	0	0	500,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020415 22020415-Maintenance Of Office Equipments	83,000	0	0	83,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020417 22020417-Maintenance Of Office Building	200,000	0	0	200,000	0
				22020600 OTHER SERVICES - GENERAL	50,000	0	0	50,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020635 22020635-Other Service	10,000	0	0	10,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020639 22020639-Press And Public Relation/ Advertisement	40,000	0	0	40,000	0
				22020900 FINANCIAL CHARGES - GENERAL	480,000	0	0	480,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020901 22020901-Bank Charges (Other Than Interest)	480,000	0	0	480,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	18,000	0	0	18,000	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22021057 22021057-Entertainment at Meetings	18,000	0	0	18,000	0
				CONSOLIDATED REVENUE CHARGES	4,936,840	0	0	4,936,840	0
022205100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,936,840	0	0	4,936,840	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205100102 022205100102-MEDA Office of the H.O.D - Capacity Building and Enterprise

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022205100102-MEDA Office of the H.O.D - Capacity Building and Enterprise	7,266,328	0	0	7,266,328	0
					PERSONNEL COST	7,266,328	0	0	7,266,328	0
					21010100 SALARIES AND WAGES	4,149,468	0	0	4,149,468	0
022205100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	4,149,468	0	0	4,149,468	0
					21020100 ALLOWANCES	3,116,860	0	0	3,116,860	0
022205100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	155,976	0	0	155,976	0
022205100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	700,440	0	0	700,440	0
022205100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	726,144	0	0	726,144	0
022205100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	680,076	0	0	680,076	0
022205100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	160,000	0	0	160,000	0
022205100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	300,000	0	0	300,000	0
022205100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020135 21020135-Medical Allowance	394,224	0	0	394,224	0
					022205100102-MEDA Office of the H.O.D - Capacity Building and Enterprise	50,000	0	0	50,000	0
					OVERHEAD COST	50,000	0	0	50,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	50,000	0	0	50,000	0
022205100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	50,000	0	0	50,000	0



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ECONOMIC**

022205100103 022205100103-MEDA Research, Monitoring and Evaluation Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022205100103-MEDA Research, Monitoring and Evaluation Department	2,834,308	0	0	2,834,308	0
					PERSONNEL COST	2,834,308	0	0	2,834,308	0
					21010100 SALARIES AND WAGES	1,766,952	0	0	1,766,952	0
022205100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,766,952	0	0	1,766,952	0
					21020100 ALLOWANCES	1,067,356	0	0	1,067,356	0
022205100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	155,976	0	0	155,976	0
022205100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	295,404	0	0	295,404	0
022205100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	160,000	0	0	160,000	0
022205100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	300,000	0	0	300,000	0
022205100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020135 21020135-Medical Allowance	155,976	0	0	155,976	0
					022205100103-MEDA Research, Monitoring and Evaluation Department	50,000	0	0	50,000	0
					OVERHEAD COST	50,000	0	0	50,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	50,000	0	0	50,000	0
022205100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	50,000	0	0	50,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205100104 022205100104-MEDA Credit and Investment Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022205100104-MEDA Credit and Investment Department	6,875,519	0	0	6,875,519	0
					PERSONNEL COST	6,875,519	0	0	6,875,519	0
					21010100 SALARIES AND WAGES	2,964,324	0	0	2,964,324	0
022205100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,964,324	0	0	2,964,324	0
					21020100 ALLOWANCES	3,911,195	0	0	3,911,195	0
022205100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	296,432	0	0	296,432	0
022205100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,366,380	0	0	1,366,380	0
022205100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	841,812	0	0	841,812	0
022205100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	490,140	0	0	490,140	0
022205100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	320,000	0	0	320,000	0
022205100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	300,000	0	0	300,000	0
022205100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020135 21020135-Medical Allowance	296,431	0	0	296,431	0
					022205100104-MEDA Credit and Investment Department	58,750	0	0	58,750	0
					OVERHEAD COST	58,750	0	0	58,750	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	50,000	0	0	50,000	0
022205100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	50,000	0	0	50,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	8,750	0	0	8,750	0
022205100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	8,750	0	0	8,750	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205100106 022205100106-MEDA Administration Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022205100106-MEDA Administration Department	7,398,084	0	0	7,398,084	0
					PERSONNEL COST	7,398,084	0	0	7,398,084	0
					21010100 SALARIES AND WAGES	4,422,268	0	0	4,422,268	0
022205100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	4,422,268	0	0	4,422,268	0
					21020100 ALLOWANCES	2,975,816	0	0	2,975,816	0
022205100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	443,080	0	0	443,080	0
022205100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	872,600	0	0	872,600	0
022205100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,000,504	0	0	1,000,504	0
022205100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	659,632	0	0	659,632	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205100199 022205100199-MEDA Micro Finance Agency and Enterprise Development Agency (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022205100199-MEDA Micro Finance Agency and Enterprise Development Agency (HQ)	2,768,300,000	0	0	100,000,000	0
					CAPITAL EXPENDITURE	2,768,300,000	0	0	100,000,000	0
022205100199	FUND03101	FUNC70110	GEO50910899	99000000002402	23050110 99000000002402-Support to Existing Techonology Incubation Centre in Calabar	3,000,000	0	0	0	0
022205100199	FUND03101	FUNC70111	GEO50910899	99000000002403	23050110 99000000002403-Programme Impact Assessment	3,000,000	0	0	0	0
022205100199	FUND03101	FUNC70112	GEO50910899	99000000002404	23050101 99000000002404-Vocational Skill funding	6,000,000	0	0	0	0
022205100199	FUND03101	FUNC70131	GEO50910899	99000000002401	23050105 99000000002401-Consultancy/Management of the MCF Scheme	4,000,000	0	0	0	0
022205100199	FUND03101	FUNC70131	GEO50910899	99000000002411	23050108 99000000002411-Rural Enterprise Programme /Venture Capital Support	1,000,000,000	0	0	50,000,000	0
022205100199	FUND03101	FUNC70131	GEO50910899	99000000002412	23050115 99000000002412-Management Retreat	1,500,000	0	0	0	0
022205100199	FUND03101	FUNC70131	GEO50910899	99000000002413	23050115 99000000002413-Poverty Alleviation Programme (A - Power)	200,000,000	0	0	50,000,000	0
022205100199	FUND03101	FUNC70133	GEO50910899	99000000002414	23050109 99000000002414-Enterprise Clubs in Schools /New Business Support (Small and Medi	600,000,000	0	0	0	0
022205100199	FUND03101	FUNC70133	GEO50910899	99000000002415	23010113 99000000002415-Purchase of 4 No of Laptop Computers	800,000	0	0	0	0
022205100199	FUND03101	FUNC70133	GEO50910899	99000000002416	23010108 99000000002416-Establishment of Bus.Incubation Centres /EPZ	250,000,000	0	0	0	0
022205100199	FUND03101	FUNC70134	GEO50910899	99000000002408	23050101 99000000002408-Entrepreneurship Development Centre	400,000,000	0	0	0	0
022205100199	FUND03101	FUNC70491	GEO50910899	99000000002410	23050110 99000000002410-Economic Livelihood Support Programme	300,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205100100 MFA Micro Finance Agency and Enterprise Development Agency

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	26,690,155	0	0	26,690,155	0
					Overhead Cost	253,543,350	0	0	253,543,350	0
					Consolidated Revenue Charges	4,936,840	0	0	4,936,840	0
					SUB-TOTAL	285,170,345	0	0	285,170,345	0
					Capital Expenditure	2,768,300,000	0	0	100,000,000	0
					TOTAL MFA Micro Finance Agency and Enterprise Development Agency	3,053,470,345	0	0	385,170,345	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205600102 022205600102-CRSSAA Director-General Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022205600102-CRSSAA Director-General Office	120,000,000	0	0	120,000,000	0
					Total Recurrent Revenue	120,000,000	0	0	120,000,000	0
					12022000 FEES - GENERAL (CONT.)	73,000,000	0	0	73,000,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	12022279 12022279-Yearly Renewal	70,000,000	0	0	70,000,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	12022280 12022280-Fines from Defaulters	3,000,000	0	0	3,000,000	0
					12020600 SALES - GENERAL	2,000,000	0	0	2,000,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	12020616 12020616-Sales Of Forms	2,000,000	0	0	2,000,000	0
					12024000 EARNINGS - GENERAL	40,000,000	0	0	40,000,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	12024108 12024108-Earnings from New Billboard, Banners etc	40,000,000	0	0	40,000,000	0
					14070100 EXTRAORDINARY ITEMS_14070100	5,000,000	0	0	5,000,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	14070125 14070125-Revenue From Other Sources	5,000,000	0	0	5,000,000	0
					022205600102-CRSSAA Director-General Office	1,676,760	0	0	1,676,760	0
					OVERHEAD COST	1,676,760	0	0	1,676,760	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	640,660	0	0	640,660	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	180,000	0	0	180,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020107 22020107-Oversea Travel and Transport	460,660	0	0	460,660	0
					22020200 UTILITIES - GENERAL	178,100	0	0	178,100	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	37,500	0	0	37,500	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	140,600	0	0	140,600	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	424,000	0	0	424,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020306 22020306-Printing Of Security Documents	46,500	0	0	46,500	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	251,000	0	0	251,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	126,500	0	0	126,500	0
					22020400 MAINTENANCE SERVICES - GENERAL	345,000	0	0	345,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	40,000	0	0	40,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	75,000	0	0	75,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	75,000	0	0	75,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	155,000	0	0	155,000	0
					22020600 OTHER SERVICES - GENERAL	30,000	0	0	30,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020601 22020601-Security Services	30,000	0	0	30,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	59,000	0	0	59,000	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	59,000	0	0	59,000	0
					CONSOLIDATED REVENUE CHARGES	5,357,619	0	0	5,357,619	0
022205600102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,357,619	0	0	5,357,619	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205600103 022205600103-CRSSAA Executive Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022205600103-CRSSAA Executive Secretary	1,249,760	0	0	1,249,760	0
					OVERHEAD COST	1,249,760	0	0	1,249,760	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	600,000	0	0	600,000	0
022205600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	600,000	0	0	600,000	0
					22020200 UTILITIES - GENERAL	134,760	0	0	134,760	0
022205600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	62,500	0	0	62,500	0
022205600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	72,260	0	0	72,260	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	295,000	0	0	295,000	0
022205600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	185,000	0	0	185,000	0
022205600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	110,000	0	0	110,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	220,000	0	0	220,000	0
022205600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	100,000	0	0	100,000	0
022205600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	120,000	0	0	120,000	0
					CONSOLIDATED REVENUE CHARGES	2,506,586	0	0	2,506,586	0
022205600103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	2,506,586	0	0	2,506,586	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205600105 022205600105-CRSSAA Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022205600105-CRSSAA Administration	9,766,823	0	0	9,766,823	0
					PERSONNEL COST	9,766,823	0	0	9,766,823	0
					21010100 SALARIES AND WAGES	8,021,063	0	0	8,021,063	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,466,234	0	0	1,466,234	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010105 21010105-Provision For Promotion	6,554,829	0	0	6,554,829	0
					21020100 ALLOWANCES	1,745,760	0	0	1,745,760	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	146,623	0	0	146,623	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	44,369	0	0	44,369	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	733,119	0	0	733,119	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	195,012	0	0	195,012	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	26,614	0	0	26,614	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					022205600105-CRSSAA Administration	1,159,340	0	0	1,159,340	0
					OVERHEAD COST	1,159,340	0	0	1,159,340	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	120,000	0	0	120,000	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	120,000	0	0	120,000	0
					22020200 UTILITIES - GENERAL	227,340	0	0	227,340	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	227,340	0	0	227,340	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	242,000	0	0	242,000	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	145,000	0	0	145,000	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	97,000	0	0	97,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	45,000	0	0	45,000	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	45,000	0	0	45,000	0
					22020600 OTHER SERVICES - GENERAL	360,000	0	0	360,000	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020635 22020635-Other Service	360,000	0	0	360,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	165,000	0	0	165,000	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	165,000	0	0	165,000	0
					CONSOLIDATED REVENUE CHARGES	2,506,586	0	0	2,506,586	0
022205600105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	2,506,586	0	0	2,506,586	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205600106 022205600106-CRSSAA Operations

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				022205600106-CRSSAA Operations	2,915,047	0	0	2,915,047	0
				PERSONNEL COST	2,915,047	0	0	2,915,047	0
				21010100 SALARIES AND WAGES	1,658,744	0	0	1,658,744	0
022205600106	FUND02101	FUNC00000	GEO50910899	21010101 21010101-Salary	1,658,744	0	0	1,658,744	0
				21020100 ALLOWANCES	1,256,303	0	0	1,256,303	0
022205600106	FUND02101	FUNC00000	GEO50910899	21020103 21020103-Leave Grant	165,881	0	0	165,881	0
022205600106	FUND02101	FUNC00000	GEO50910899	21020104 21020104-Meal Subsidy	43,526	0	0	43,526	0
022205600106	FUND02101	FUNC00000	GEO50910899	21020105 21020105-Rent	829,373	0	0	829,373	0
022205600106	FUND02101	FUNC00000	GEO50910899	21020106 21020106-Transport	191,411	0	0	191,411	0
022205600106	FUND02101	FUNC00000	GEO50910899	21020107 21020107-Utility	26,112	0	0	26,112	0
				022205600106-CRSSAA Operations	1,627,340	0	0	1,627,340	0
				OVERHEAD COST	1,627,340	0	0	1,627,340	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	440,000	0	0	440,000	0
022205600106	FUND02101	FUNC00000	GEO50910899	22020102 22020102-Local Travel and Transport: Others	440,000	0	0	440,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	272,000	0	0	272,000	0
022205600106	FUND02101	FUNC00000	GEO50910899	22020305 22020305-Printing Of Non Security Documents	53,000	0	0	53,000	0
022205600106	FUND02101	FUNC00000	GEO50910899	22020315 22020315-Office Material And Supplies	127,500	0	0	127,500	0
022205600106	FUND02101	FUNC00000	GEO50910899	22020316 22020316-Computer Materials And Supplies	91,500	0	0	91,500	0
				22020400 MAINTENANCE SERVICES - GENERAL	250,000	0	0	250,000	0
022205600106	FUND02101	FUNC00000	GEO50910899	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	30,000	0	0	30,000	0
022205600106	FUND02101	FUNC00000	GEO50910899	22020415 22020415-Maintenance Of Office Equipments	220,000	0	0	220,000	0
				22020600 OTHER SERVICES - GENERAL	480,000	0	0	480,000	0
022205600106	FUND02101	FUNC00000	GEO50910899	22020601 22020601-Security Services	480,000	0	0	480,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	185,340	0	0	185,340	0
022205600106	FUND02101	FUNC00000	GEO50910899	22021057 22021057-Entertainment at Meetings	185,340	0	0	185,340	0
				CONSOLIDATED REVENUE CHARGES	2,506,586	0	0	2,506,586	0
022205600106	FUND02101	FUNC00000	GEO50910899	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	2,506,586	0	0	2,506,586	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205600199 022205600199-CRSSAA State Signage and Advertisement Agency (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022205600199-CRSSAA State Signage and Advertisement Agency (HQ)	131,000,000	0	0	20,000,000	5,000,000
					CAPITAL EXPENDITURE	131,000,000	0	0	20,000,000	5,000,000
022205600199	FUND03101	FUNC70110	GEO50910899	99000000005208	23050101 99000000005208-Prepare Regulatory Guideline on the Enforcement of the Signage /	5,000,000	0	0	0	0
022205600199	FUND03101	FUNC70110	GEO50910899	99000000005211	23020127 99000000005211-Collaboration with CRGIS to Establish Database	6,000,000	0	0	0	0
022205600199	FUND03101	FUNC70110	GEO50910899	99000000005212	23050101 99000000005212-Collaboration with Other Relevant Bodies in Signage Sector	2,000,000	0	0	0	0
022205600199	FUND03101	FUNC70122	GEO50910899	99000000005207	23050101 99000000005207-Engagement of Consultant as Technical Partner	5,000,000	0	0	0	0
022205600199	FUND03101	FUNC70131	GEO50910899	99000000005206	23050101 99000000005206-Recruitment and Training of Personnel	2,000,000	0	0	0	0
022205600199	FUND03101	FUNC70131	GEO50910899	99000000005213	23050101 99000000005213-Training and Capacity building	29,000,000	0	0	0	0
022205600199	FUND03101	FUNC70131	GEO50910899	99000000030633	23050115 99000000030633-Craft and branding	10,000,000	0	0	0	0
022205600199	FUND03101	FUNC70133	GEO50910899	99000000005202	23020101 99000000005202-Provision of Directional Signs	20,000,000	0	0	10,000,000	0
022205600199	FUND03101	FUNC70133	GEO50910899	99000000005210	23010112 99000000005210-Rent of Office Accommodation	12,000,000	0	0	0	0
022205600199	FUND03101	FUNC70133	GEO50910899	99000000030632	23020118 99000000030632-Fabrication and Installation of Signage	15,000,000	0	0	10,000,000	5,000,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022205600100 CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	120,000,000	0	0	120,000,000	0
					TOTAL	120,000,000	0	0	120,000,000	0
					Personnel Cost	15,293,840	0	0	15,293,840	0
					Overhead Cost	11,665,500	0	0	11,665,500	0
					Consolidated Revenue Charges	12,877,377	0	0	12,877,377	0
					SUB-TOTAL	39,836,717	0	0	39,836,717	0
					Capital Expenditure	131,000,000	0	0	20,000,000	5,000,000
					TOTAL CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	170,836,717	0	0	59,836,717	5,000,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100101 022900100101-MTMS Office of the Commissioner

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100101-MTMS Office of the Commissioner	8,610,000	0	0	8,610,000	0
					OVERHEAD COST	8,610,000	0	0	8,610,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	5,000,000	0	0	5,000,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	5,000,000	0	0	5,000,000	0
					22020200 UTILITIES - GENERAL	10,000	0	0	10,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	5,000	0	0	5,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	5,000	0	0	5,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	400,000	0	0	400,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	100,000	0	0	100,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	300,000	0	0	300,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	2,400,000	0	0	2,400,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	500,000	0	0	500,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	300,000	0	0	300,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,000,000	0	0	1,000,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	300,000	0	0	300,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	300,000	0	0	300,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	800,000	0	0	800,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021003 22021003-Publicity and Advertisements	200,000	0	0	200,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	200,000	0	0	200,000	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	400,000	0	0	400,000	0
					CONSOLIDATED REVENUE CHARGES	5,707,888	1,345,207	0	5,707,888	0
022900100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,707,888	1,345,207	0	5,707,888	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100102 022900100102-MTMS Office of the Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100102-MTMS Office of the Permanent Secretary	3,747,500	0	0	3,747,500	0
					OVERHEAD COST	3,747,500	0	0	3,747,500	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,000,000	0	0	2,000,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	2,000,000	0	0	2,000,000	0
					22020200 UTILITIES - GENERAL	8,000	0	0	8,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	4,000	0	0	4,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	4,000	0	0	4,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	239,500	0	0	239,500	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	60,000	0	0	60,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	179,500	0	0	179,500	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,000,000	0	0	1,000,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	200,000	0	0	200,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	200,000	0	0	200,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	200,000	0	0	200,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	200,000	0	0	200,000	0
					22020900 FINANCIAL CHARGES - GENERAL	200,000	0	0	200,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	200,000	0	0	200,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	300,000	0	0	300,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	100,000	0	0	100,000	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	200,000	0	0	200,000	0
					CONSOLIDATED REVENUE CHARGES	4,776,849	0	0	4,776,849	0
022900100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,849	0	0	4,776,849	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100103 022900100103-MTMS Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100103-MTMS Department of Administration	3,383,331	3,553,933	0	3,383,331	0
					PERSONNEL COST	3,383,331	3,553,933	0	3,383,331	0
					21010100 SALARIES AND WAGES	1,540,333	3,226,812	0	1,540,333	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	1,540,333	3,226,812	0	1,540,333	0
					21020100 ALLOWANCES	1,842,999	327,121	0	1,842,999	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	154,033	43,635	0	154,033	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	53,204	10,952	0	53,204	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	769,826	217,812	0	769,826	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	233,993	48,153	0	233,993	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	31,919	6,570	0	31,919	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					022900100103-MTMS Department of Administration	2,104,500	0	0	2,104,500	0
					OVERHEAD COST	2,104,500	0	0	2,104,500	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	440,000	0	0	440,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	440,000	0	0	440,000	0
					22020200 UTILITIES - GENERAL	320,000	0	0	320,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	10,000	0	0	10,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020203 22020203-Internet Access Charges	160,000	0	0	160,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020205 22020205-Water Rates	40,000	0	0	40,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020206 22020206-Sewage Charges	100,000	0	0	100,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	10,000	0	0	10,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	220,000	0	0	220,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	220,000	0	0	220,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,104,500	0	0	1,104,500	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	220,000	0	0	220,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020405 22020405-Maintenance Of Plants/Generators	352,250	0	0	352,250	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	80,000	0	0	80,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	252,250	0	0	252,250	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	20,000	0	0	20,000	0
022900100103	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	20,000	0	0	20,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100104 022900100104-MTMS Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100104-MTMS Department of Finance and Supplies	2,835,289	683,575	0	2,835,289	0
					PERSONNEL COST	2,835,289	683,575	0	2,835,289	0
					21010100 SALARIES AND WAGES	1,381,538	386,188	0	1,381,538	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	1,381,538	386,188	0	1,381,538	0
					21020100 ALLOWANCES	1,453,751	297,387	0	1,453,751	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	138,154	0	0	138,154	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	53,204	0	0	53,204	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	690,769	193,094	0	690,769	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	233,994	48,153	0	233,994	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	31,918	6,570	0	31,918	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	294,312	38,619	0	294,312	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	10,952	0	11,400	0
					022900100104-MTMS Department of Finance and Supplies	1,549,284	0	0	1,549,284	0
					OVERHEAD COST	1,549,284	0	0	1,549,284	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	450,000	0	0	450,000	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	450,000	0	0	450,000	0
					22020200 UTILITIES - GENERAL	8,000	0	0	8,000	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	4,000	0	0	4,000	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	4,000	0	0	4,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	304,000	0	0	304,000	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	304,000	0	0	304,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	777,284	0	0	777,284	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	266,720	0	0	266,720	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	124,004	0	0	124,004	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020405 22020405-Maintenance Of Plants/Generators	120,000	0	0	120,000	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	254,280	0	0	254,280	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	12,280	0	0	12,280	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	10,000	0	0	10,000	0
022900100104	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	10,000	0	0	10,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100105 022900100105-MTMS Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100105-MTMS Department of Planning, Research and Statistics	3,946,844	904,217	0	3,946,844	0
					PERSONNEL COST	3,946,844	904,217	0	3,946,844	0
					21010100 SALARIES AND WAGES	1,650,855	583,093	0	1,650,855	0
022900100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,650,855	583,093	0	1,650,855	0
					21020100 ALLOWANCES	2,295,989	321,125	0	2,295,989	0
022900100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	165,086	26,197	0	165,086	0
022900100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	62,040	10,340	0	62,040	0
022900100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	852,427	130,984	0	852,427	0
022900100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	272,976	45,496	0	272,976	0
022900100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	37,724	6,204	0	37,724	0
022900100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	882,936	98,104	0	882,936	0
022900100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	22,800	3,800	0	22,800	0
					022900100105-MTMS Department of Planning, Research and Statistics	8,000	0	0	8,000	0
					OVERHEAD COST	8,000	0	0	8,000	0
					22020200 UTILITIES - GENERAL	8,000	0	0	8,000	0
022900100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	4,000	0	0	4,000	0
022900100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	4,000	0	0	4,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100199 022900100199-MTMS Ministry of Transport and Marine Services (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100199-MTMS Ministry of Transport and Marine Services (HQ)	43,976,809,000	0	0	460,000,000	0
					CAPITAL EXPENDITURE	43,976,809,000	0	0	460,000,000	0
022900100199	FUND03101	FUNC70131	GEO50910899	99000000004801	23050101 99000000004801-Technical Consultancy and Other Consultancy	6,000,000	0	0	0	0
022900100199	FUND03101	FUNC70133	GEO50910899	99000000004806	23010112 99000000004806-Purchase of Furniture	2,000,000	0	0	0	0
022900100199	FUND03101	FUNC70133	GEO50910899	99000000004807	23010139 99000000004807-Purchase of Furniture and Equipment	2,000,000	0	0	0	0
022900100199	FUND03101	FUNC70133	GEO50910899	99000000004817	23010109 99000000004817-Jetty at Portside/Marina /Calas Vegas	650,000,000	0	0	100,000,000	0
022900100199	FUND03101	FUNC70133	GEO50910899	99000000004818	23010102 99000000004818-Rent of Office Accomodation	2,475,000	0	0	0	0
022900100199	FUND03101	FUNC70133	GEO50910899	99000000029702	23030115 99000000029702-Waterfront Services	5,000,000,000	0	0	20,000,000	0
022900100199	FUND03101	FUNC70133	GEO50910899	99000000029704	23030115 99000000029704-Marine Safety	1,000,000,000	0	0	30,000,000	0
022900100199	FUND03101	FUNC70133	GEO50910899	99000000029705	23030115 99000000029705-Marines Environmental Sanitation	1,000,000,000	0	0	30,000,000	0
022900100199	FUND03101	FUNC70133	GEO50910899	99000000029707	23050105 99000000029707-Attendance to Oil Spillage Problems	500,000,000	0	0	40,000,000	0
022900100199	FUND03101	FUNC70423	GEO50910899	99000000004809	23020124 99000000004809-Dredging and Reclamation for Internatioal Fish Markek	1,000,000,000	0	0	40,000,000	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000004813	23020116 99000000004813-Water Rout for Produce and Solid minieral Evacuation in 17 LGAs t	4,000,000,000	0	0	0	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000004814	23030115 99000000004814-Canalization with Water stop in 18 LGAs	2,000,000,000	0	0	0	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000004815	23020105 99000000004815-M &EReview implementation / work plan moni	1,650,000	0	0	0	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000004820	23010109 99000000004820-Purchase of Speed Boat/ Small Fishing boat in Bakassi	850,000,000	0	0	50,000,000	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000018530	23030115 99000000018530-Calabar Seaport Clearing	2,662,684,000	0	0	50,000,000	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000029701	23010137 99000000029701-Procurement of Ferry Sea Boat	5,000,000,000	0	0	50,000,000	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000029703	23030115 99000000029703-Wharf Landing	2,000,000,000	0	0	0	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000029706	23030115 99000000029706-Obudu-Calabar Water Way Project	2,000,000,000	0	0	0	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000029708	23010137 99000000029708-Purchase of Yacht	5,000,000,000	0	0	0	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000029709	23050114 99000000029709-Ship/Boat Training Programme	300,000,000	0	0	50,000,000	0
022900100199	FUND03101	FUNC70452	GEO50910899	99000000029710	23020118 99000000029710-Fabrication of pontoons	2,000,000,000	0	0	0	0
022900100199	FUND03101	FUNC70961	GEO50910899	99000000030572	23050101 99000000030572-Open Air Transit Train from Obudu to Ranch	5,000,000,000	0	0	0	0
022900100199	FUND03101	FUNC70961	GEO50910899	99000000030573	23050101 99000000030573-Resuscitation of Cross line Transport through Buying of Buses	4,000,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100100 MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES 022900100100

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				SUMMARY					
				Personnel Cost	10,165,464	5,141,726	0	10,165,464	0
				Overhead Cost	16,019,284	0	0	16,019,284	0
				Consolidated Revenue Charges	10,484,737	1,345,207	0	10,484,737	0
				SUB-TOTAL	36,669,485	6,486,933	0	36,669,485	0
				Capital Expenditure	43,976,809,000	0	0	460,000,000	0
				TOTAL MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES_022900100100	44,013,478,485	6,486,933	0	496,669,485	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022905300101 022905300101-DOPT Office of the Chief Executive Officer

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022905300101-DOPT Office of the Chief Executive Officer	105,386,674	0	0	57,360,842	0
					Total Recurrent Revenue	105,386,674	0	0	57,360,842	0
					12020100 LICENCES - GENERAL	35,000,000	0	0	0	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020132 12020132-Driver's Licences	15,000,000	0	0	0	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020151 12020151-Operator Licences	20,000,000	0	0	0	0
					12022000 FEES - GENERAL (CONT.)	24,486,674	0	0	17,460,842	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022149 12022149-Motor Traffic Examination Fees	6,639,158	0	0	0	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022150 12022150-Fees on Expired Road Worthines	15,847,516	0	0	15,460,842	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022267 12022267-Traffic Offence	2,000,000	0	0	2,000,000	0
					12020500 FINES - GENERAL	30,000,000	0	0	24,000,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020552 12020552-Penalties	30,000,000	0	0	24,000,000	0
					12020600 SALES - GENERAL	15,900,000	0	0	15,900,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020633 12020633-Sale Of Mot Papers	1,500,000	0	0	1,500,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020636 12020636-Sale Of Dopt Interstate Tickets	3,000,000	0	0	3,000,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020637 12020637-Proceed From Vehicle Hauling Licenses	6,000,000	0	0	6,000,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020638 12020638-Sale Of Parking Permits	2,400,000	0	0	2,400,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020639 12020639-Sale Of Paid Parking Tickets	3,000,000	0	0	3,000,000	0
					022905300101-DOPT Office of the Chief Executive Officer	5,895,188	0	0	5,895,188	0
					PERSONNEL COST	5,895,188	0	0	5,895,188	0
					21010100 SALARIES AND WAGES	913,154	0	0	913,154	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	913,154	0	0	913,154	0
					21020100 ALLOWANCES	4,982,034	0	0	4,982,034	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	91,315	0	0	91,315	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	32,855	0	0	32,855	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	481,697	0	0	481,697	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	144,458	0	0	144,458	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	19,709	0	0	19,709	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020136 21020136-Non Pay Roll Allowance	4,212,000	0	0	4,212,000	0
					022905300101-DOPT Office of the Chief Executive Officer	2,184,000	0	0	2,184,000	0
					OVERHEAD COST	2,184,000	0	0	2,184,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	400,000	0	0	400,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	400,000	0	0	400,000	0
					22020200 UTILITIES - GENERAL	144,000	0	0	144,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	120,000	0	0	120,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	24,000	0	0	24,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	800,000	0	0	800,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020304 22020304-Magazines and Periodicals	280,000	0	0	280,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	240,000	0	0	240,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	160,000	0	0	160,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	120,000	0	0	120,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	760,000	0	0	760,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	160,000	0	0	160,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	400,000	0	0	400,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	200,000	0	0	200,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	80,000	0	0	80,000	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	80,000	0	0	80,000	0
					CONSOLIDATED REVENUE CHARGES	5,431,938	0	0	5,431,938	0
022905300101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,431,938	0	0	5,431,938	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022905300102 022905300102-DOPT Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022905300102-DOPT Department of Finance and Supplies	6,332,203	0	0	6,332,203	0
					PERSONNEL COST	6,332,203	0	0	6,332,203	0
					21010100 SALARIES AND WAGES	3,015,826	0	0	3,015,826	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	3,015,826	0	0	3,015,826	0
					21020100 ALLOWANCES	3,316,377	0	0	3,316,377	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	300,044	0	0	300,044	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	85,217	0	0	85,217	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,507,914	0	0	1,507,914	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	772,051	0	0	772,051	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	51,128	0	0	51,128	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					022905300102-DOPT Department of Finance and Supplies	576,000	0	0	576,000	0
					OVERHEAD COST	576,000	0	0	576,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	80,000	0	0	80,000	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	80,000	0	0	80,000	0
					22020200 UTILITIES - GENERAL	88,000	0	0	88,000	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	80,000	0	0	80,000	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	8,000	0	0	8,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	120,000	0	0	120,000	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	80,000	0	0	80,000	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	40,000	0	0	40,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	240,000	0	0	240,000	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	160,000	0	0	160,000	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	80,000	0	0	80,000	0
					22020900 FINANCIAL CHARGES - GENERAL	48,000	0	0	48,000	0
022905300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	48,000	0	0	48,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022905300103 022905300103-DOPT Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022905300103-DOPT Department of Administration	121,900,134	0	0	121,900,134	0
					PERSONNEL COST	121,900,134	0	0	121,900,134	0
					21010100 SALARIES AND WAGES	65,858,575	0	0	65,858,575	0
022905300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	65,858,575	0	0	65,858,575	0
					21020100 ALLOWANCES	56,041,559	0	0	56,041,559	0
022905300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	6,651,843	0	0	6,651,843	0
022905300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	2,452,728	0	0	2,452,728	0
022905300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	33,406,439	0	0	33,406,439	0
022905300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	10,844,709	0	0	10,844,709	0
022905300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	1,485,793	0	0	1,485,793	0
022905300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	1,177,247	0	0	1,177,247	0
022905300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					022905300103-DOPT Department of Administration	108,000	0	0	108,000	0
					OVERHEAD COST	108,000	0	0	108,000	0
					22020200 UTILITIES - GENERAL	108,000	0	0	108,000	0
022905300103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	100,000	0	0	100,000	0
022905300103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	8,000	0	0	8,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022905300105 022905300105-DOPT Permanent Secretary's Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					CONSOLIDATED REVENUE CHARGES	4,776,849	0	0	4,776,849	0
022905300105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,849	0	0	4,776,849	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022905300199 022905300199-DOPT Department of Public Transportation (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022905300199-DOPT Department of Public Transportation (HQ)	2,592,935,500	0	0	20,000,000	0
					CAPITAL EXPENDITURE	2,592,935,500	0	0	20,000,000	0
022905300199	FUND03101	FUNC70131	GEO50910899	99000000005001	23050101 99000000005001-Professional Training for DOPT Personnel	10,000,000	0	0	0	0
022905300199	FUND03101	FUNC70131	GEO50910899	99000000005002	23050101 99000000005002-Continiuous Training for Transporters	6,500,000	0	0	0	0
022905300199	FUND03101	FUNC70133	GEO50910899	99000000005005	23010112 99000000005005-Provision for Equiping and Furnishing of Departmental Resource Li	162,500	0	0	0	0
022905300199	FUND03101	FUNC70133	GEO50910899	99000000005006	23010112 99000000005006-Purchahse of Furniture and Equipment	3,250,000	0	0	0	0
022905300199	FUND03101	FUNC70431	GEO50910899	99000000005011	23020123 99000000005011-Provision for Traffic Management Agency	1,300,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005008	23050101 99000000005008-Technical Consultancy and Other Consultancy	6,500,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005009	23020123 99000000005009-Traffic light with automated timing	3,250,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005010	23020124 99000000005010-Construction of Bus Stop/Taxi Parks	3,250,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005012	23020121 99000000005012-Provision of Adequate Logistic for Patrol and Admin	6,500,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005013	23050101 99000000005013-Provision of Traffic Road Furniture, Road Marking Signs	3,250,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005014	23050101 99000000005014-Equiping of DOPT Activities in Ugep, Ikom, Ogoja and Obudu Urban	5,673,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005015	23020123 99000000005015-Maintenance of Traffic Light in Calabar	142,000,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005016	23020124 99000000005016-Construction of New Motor Parks	1,300,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005017	23020124 99000000005017-Road marking, Signage and Kerbs Painting	100,000,000	0	0	20,000,000	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005018	23020124 99000000005018-Obudu to Calabar Railway	1,500,000,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005019	23020124 99000000005019-Establishment & Procurement of Commercial Vehivles	600,000,000	0	0	0	0
022905300199	FUND03101	FUNC70451	GEO50910899	99000000005020	23020124 99000000005020-Establishment of additional motor parks in the 18 LGAs	200,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022905300100 DOPT DEPARTMENT OF PUBLIC TRANSPORTATION

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	105,386,674	0	0	57,360,842	0
					TOTAL	105,386,674	0	0	57,360,842	0
					Personnel Cost	134,127,525	0	0	134,127,525	0
					Overhead Cost	50,243,000	0	0	50,243,000	0
					Consolidated Revenue Charges	10,208,787	0	0	10,208,787	0
					SUB-TOTAL	194,579,312	0	0	194,579,312	0
					Capital Expenditure	2,592,935,500	0	0	20,000,000	0
					TOTAL DOPT DEPARTMENT OF PUBLIC TRANSPORTATION	2,787,514,812	0	0	214,579,312	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100100101 023100100101-MOP Office of the Commissioner

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				023100100101-MOP Office of the Commissioner	0	41,947,919	0	0	0
				PERSONNEL COST	0	41,947,919	0	0	0
				21010100 SALARIES AND WAGES	0	3,618,797	0	0	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	0	3,618,797	0	0	0
				21020100 ALLOWANCES	0	38,329,121	0	0	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	0	208,923	0	0	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020104 21020104-Meal Subsidy	0	91,139	0	0	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	0	36,993,805	0	0	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	0	400,832	0	0	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	0	54,677	0	0	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020108 21020108-Domestic Servant	0	487,786	0	0	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020109 21020109-Entertainment	0	11,543	0	0	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020115 21020115-Hazard Allowance	0	39,950	0	0	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020151 21020151-Shifting	0	40,467	0	0	0
				023100100101-MOP Office of the Commissioner	8,850,000	0	0	8,850,000	0
				OVERHEAD COST	8,850,000	0	0	8,850,000	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	1,980,792	0	0	1,980,792	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020102 22020102-Local Travel and Transport: Others	1,980,792	0	0	1,980,792	0
				22020200 UTILITIES - GENERAL	269,208	0	0	269,208	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020203 22020203-Internet Access Charges	234,604	0	0	234,604	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020212 22020212-Mails, Courier, Diplomatic Mail	34,604	0	0	34,604	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	1,200,000	0	0	1,200,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020305 22020305-Printing Of Non Security Documents	400,000	0	0	400,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020314 22020314-Other Material and Supplies	400,000	0	0	400,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	400,000	0	0	400,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	3,000,000	0	0	3,000,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	500,000	0	0	500,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020402 22020402-Maintenance Of Office Furniture	300,000	0	0	300,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020405 22020405-Maintenance Of Plants/Generators	800,000	0	0	800,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	700,000	0	0	700,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020415 22020415-Maintenance Of Office Equipments	500,000	0	0	500,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020417 22020417-Maintenance Of Office Building	200,000	0	0	200,000	0
				22020500 TRAINING - GENERAL	1,000,000	0	0	1,000,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020501 22020501-Local Training	1,000,000	0	0	1,000,000	0
				22020600 OTHER SERVICES - GENERAL	200,000	0	0	200,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020639 22020639-Press And Public Relation/ Advertisement	200,000	0	0	200,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	1,200,000	0	0	1,200,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22021041 22021041-Contingency	1,000,000	0	0	1,000,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22021047 22021047-Servicom	100,000	0	0	100,000	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22021057 22021057-Entertainment at Meetings	100,000	0	0	100,000	0
				CONSOLIDATED REVENUE CHARGES	5,118,893	2,008,185	0	5,118,893	0
023100100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,893	2,008,185	0	5,118,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100100102 023100100102-MOP Office of the Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100100102-MOP Office of the Permanent Secretary	3,150,000	0	0	3,150,000	0
					OVERHEAD COST	3,150,000	0	0	3,150,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	500,000	0	0	500,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	500,000	0	0	500,000	0
					22020200 UTILITIES - GENERAL	50,000	0	0	50,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	50,000	0	0	50,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	750,000	0	0	750,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	100,000	0	0	100,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	200,000	0	0	200,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	200,000	0	0	200,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	250,000	0	0	250,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,850,000	0	0	1,850,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	250,000	0	0	250,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	500,000	0	0	500,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	500,000	0	0	500,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	250,000	0	0	250,000	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	150,000	0	0	150,000	0
					CONSOLIDATED REVENUE CHARGES	4,776,849	0	0	4,776,849	0
023100100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,849	0	0	4,776,849	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100100103 023100100103-MOP Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100100103-MOP Department of Administration	14,843,118	0	0	14,843,118	0
					PERSONNEL COST	14,843,118	0	0	14,843,118	0
					21010100 SALARIES AND WAGES	9,560,075	0	0	9,560,075	0
023100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	9,560,075	0	0	9,560,075	0
					21020100 ALLOWANCES	5,283,043	0	0	5,283,043	0
023100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	956,007	0	0	956,007	0
023100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	319,257	0	0	319,257	0
023100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,404,731	0	0	1,404,731	0
023100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	191,554	0	0	191,554	0
023100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	2,354,493	0	0	2,354,493	0
023100100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	57,000	0	0	57,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100100199 023100100199-MOP Ministry of Power (HQ)

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100100199-MOP Ministry of Power (HQ)	0	1,483,139	0	0	0
					PERSONNEL COST	0	1,483,139	0	0	0
					21010100 SALARIES AND WAGES	0	885,761	0	0	0
023100100199	FUND02101	FUNC00000	GEO50910899	0000000000000000	21010101 21010101-Salary	0	885,761	0	0	0
					21020100 ALLOWANCES	0	597,378	0	0	0
023100100199	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020104 21020104-Meal Subsidy	0	22,334	0	0	0
023100100199	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020105 21020105-Rent	0	342,560	0	0	0
023100100199	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020106 21020106-Transport	0	98,226	0	0	0
023100100199	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020107 21020107-Utility	0	13,399	0	0	0
023100100199	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020108 21020108-Domestic Servant	0	98,104	0	0	0
023100100199	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020109 21020109-Entertainment	0	2,850	0	0	0
023100100199	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020115 21020115-Hazard Allowance	0	16,405	0	0	0
023100100199	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020151 21020151-Shifting	0	3,500	0	0	0
					CONSOLIDATED REVENUE CHARGES	0	398,071	0	0	0
023100100199	FUND02101	FUNC00000	GEO50910899	0000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	0	398,071	0	0	0
					023100100199-MOP Ministry of Power (HQ)	5,225,754,275	101,529,621	0	350,000,000	0
					CAPITAL EXPENDITURE	5,225,754,275	101,529,621	0	350,000,000	0
023100100199	FUND03101	FUNC70131	GEO50910899	99000000001527	23010112 99000000001527-Purchase of Office Furniture and Equipment	5,000,000	0	0	0	0
023100100199	FUND03101	FUNC70132	GEO50910899	99000000001522	23020103 99000000001522-Develop a Power Master Plan	5,000,000	0	0	0	0
023100100199	FUND03101	FUNC70133	GEO50910899	99000000001521	23020103 99000000001521-S- Power Programme	600,000,000	0	0	0	0
023100100199	FUND03101	FUNC70133	GEO50910899	99000000001521	23030103 99000000001521-S- Power Programme	0	12,000,000	0	0	0
023100100199	FUND03101	FUNC70161	GEO50910899	99000000001516	23050101 99000000001516-Organise first Power Investment Forum	5,000,000	0	0	0	0
023100100199	FUND03101	FUNC70171	GEO50910899	99000000001520	23030102 99000000001520-Debt Commitment on rehabilitation work from last year's Christmas	52,000,000	0	0	0	0
023100100199	FUND03101	FUNC70435	GEO50910899	99000000001501	23030124 99000000001501-Operation & Maintenance of Generating Plants	760,000,000	30,000,000	0	0	0
023100100199	FUND03101	FUNC70435	GEO50910899	99000000001504	23020103 99000000001504-Completion of 23MW embeded power plant in Calabar inclusive of Po	500,000,000	0	0	50,000,000	0
023100100199	FUND03101	FUNC70435	GEO50910899	99000000001506	23020103 99000000001506-Design and Construction of Hydro-Power Generating Plant - Agbokim	100,000,000	0	0	0	0
023100100199	FUND03101	FUNC70435	GEO50910899	99000000001507	23030102 99000000001507-Development of Embedded Power Plant - Obudu	100,000,000	13,329,621	0	100,000,000	0
023100100199	FUND03101	FUNC70435	GEO50910899	99000000001514	23030122 99000000001514-Rehabilitation of Calabar Street Lighting	70,000,000	0	0	20,000,000	0
023100100199	FUND03101	FUNC70435	GEO50910899	99000000001518	23020103 99000000001518-Design and Construction of 132KV Line from Calabar to Obudu	191,000,000	0	0	0	0
023100100199	FUND03101	FUNC70435	GEO50910899	99000000001529	23020103 99000000001529-Construction of 2MW Hydro Power Plant at Kwa falls,Akamkpa	150,000,000	0	0	0	0
023100100199	FUND03101	FUNC70436	GEO50910899	99000000001519	23020118 99000000001519-Energy City	10,000,000	0	0	10,000,000	0
023100100199	FUND03101	FUNC70436	GEO50910899	99000000001523	23020103 99000000001523-Construction of 2 *26 MW Gas Fired Power Turban in Calabar	500,000,000	0	0	0	0
023100100199	FUND03101	FUNC70443	GEO50910899	99000000001502	23020118 99000000001502-Construction of Digital Energy meter manufacturing Factory	300,000,000	0	0	0	0
023100100199	FUND03101	FUNC70443	GEO50910899	99000000001505	23020114 99000000001505-Construction of 33KV Bye-pass Power Line at Obudu	60,000,000	0	0	0	0
023100100199	FUND03101	FUNC70443	GEO50910899	99000000001515	23020103 99000000001515-Design and Construction of Armour cable plant/Replacement of Stol	1,000,000,000	0	0	0	0
023100100199	FUND03101	FUNC70443	GEO50910899	99000000001526	23030120 99000000001526-Partitioning of Ministry of Power	2,000,000	0	0	0	0
023100100199	FUND03101	FUNC70443	GEO50910899	99000000001528	23020123 99000000001528-Construction of 2km dual 33KV & 11KV power line to connect street	66,058,829	0	0	30,000,000	0
023100100199	FUND03101	FUNC70443	GEO50910899	99000000001530	23020103 99000000001530-Engineering,Procurement & Construction of a 1MW Small Hydro Power	70,000,000	0	0	0	0
023100100199	FUND03101	FUNC70443	GEO50910899	99000000001531	23020103 99000000001531-Engineering,Procurement & Construction of a 1MW Small Hydro Power	100,000,000	0	0	0	0
023100100199	FUND03101	FUNC70641	GEO50910899	99000000001508	23030122 99000000001508-Retrofitting of Street Lighting from Calabar road to Tinapa Junct	60,000,000	0	0	20,000,000	0
023100100199	FUND03101	FUNC70641	GEO50910899	99000000001509	23030122 99000000001509-Street Lighting Installation for Ogoja Urban	60,000,000	0	0	20,000,000	0
023100100199	FUND03101	FUNC70641	GEO50910899	99000000001510	23020123 99000000001510-Power Supply,Installation of Street lights & Water supply to the	60,973,361	0	0	0	0
023100100199	FUND03101	FUNC70641	GEO50910899	99000000001511	23030122 99000000001511-Routine Maintenance of Itigidi Street Light	20,000,000	0	0	0	0
023100100199	FUND03101	FUNC70641	GEO50910899	99000000001512	23030122 99000000001512-Routine Maintenance of Obudu Street Light	20,000,000	0	0	100,000,000	0
023100100199	FUND03101	FUNC70641	GEO50910899	99000000001513	23030122 99000000001513-Routine Maintenance of street lighting installation in the State	100,000,000	3,000,000	0	0	0
023100100199	FUND03101	FUNC70641	GEO50910899	99000000001517	23030123 99000000001517-Construction of Obudu Street Light	100,122,085	0	0	0	0
023100100199	FUND03101	FUNC70641	GEO50910899	99000000001524	23030124 99000000001524-Fuelling of Calabar Street Light Generator	100,000,000	43,200,000	0	0	0
023100100199	FUND03101	FUNC70641	GEO50910899	99000000001525	23030124 99000000001525-Fuelling of Obudu Street Light Generator	58,600,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100100100 MOP MINISTRY OF POWER_023100100100

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	14,843,118	43,431,058	0	14,843,118	0
					Overhead Cost	12,000,000	0	0	12,000,000	0
					Consolidated Revenue Charges	9,895,742	2,406,256	0	9,895,742	0
					SUB-TOTAL	36,738,860	45,837,313	0	36,738,860	0
					Capital Expenditure	5,225,754,275	101,529,621	0	350,000,000	0
					TOTAL MOP MINISTRY OF POWER_023100100100	5,262,493,135	147,366,935	0	386,738,860	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100300101 023100300101-SEA Office of the Chief Executive Officer

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100300101-SEA Office of the Chief Executive Officer	4,856,000	0	0	4,856,000	0
					OVERHEAD COST	4,856,000	0	0	4,856,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,760,000	0	0	1,760,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,760,000	0	0	1,760,000	0
					22020200 UTILITIES - GENERAL	360,000	0	0	360,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	240,000	0	0	240,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	120,000	0	0	120,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	760,000	0	0	760,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	96,000	0	0	96,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	664,000	0	0	664,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,040,000	0	0	1,040,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	560,000	0	0	560,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	80,000	0	0	80,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	200,000	0	0	200,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	80,000	0	0	80,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	120,000	0	0	120,000	0
					22020500 TRAINING - GENERAL	16,000	0	0	16,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	16,000	0	0	16,000	0
					22020600 OTHER SERVICES - GENERAL	160,000	0	0	160,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	160,000	0	0	160,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	760,000	0	0	760,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021041 22021041-Contingency	400,000	0	0	400,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	80,000	0	0	80,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	280,000	0	0	280,000	0
					CONSOLIDATED REVENUE CHARGES	12,600,000	0	0	12,600,000	0
023100300101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	12,600,000	0	0	12,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100300102 023100300102-SEA Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100300102-SEA Department of Finance and Supplies	6,366,469	0	0	6,366,469	0
					PERSONNEL COST	6,366,469	0	0	6,366,469	0
					21010100 SALARIES AND WAGES	3,576,836	0	0	3,576,836	0
023100300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	3,576,836	0	0	3,576,836	0
					21020100 ALLOWANCES	2,789,633	0	0	2,789,633	0
023100300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	357,634	0	0	357,634	0
023100300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	107,402	0	0	107,402	0
023100300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,787,808	0	0	1,787,808	0
023100300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	472,356	0	0	472,356	0
023100300102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	64,433	0	0	64,433	0
					023100300102-SEA Department of Finance and Supplies	750,800	0	0	750,800	0
					OVERHEAD COST	750,800	0	0	750,800	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	440,000	0	0	440,000	0
023100300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	440,000	0	0	440,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	144,000	0	0	144,000	0
023100300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	144,000	0	0	144,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	166,800	0	0	166,800	0
023100300102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	166,800	0	0	166,800	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100300103 023100300103-SEA Project Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100300103-SEA Project Department	12,782,253	0	0	12,782,253	0
					PERSONNEL COST	12,782,253	0	0	12,782,253	0
					21010100 SALARIES AND WAGES	7,126,933	0	0	7,126,933	0
023100300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	7,126,933	0	0	7,126,933	0
					21020100 ALLOWANCES	5,655,320	0	0	5,655,320	0
023100300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	712,692	0	0	712,692	0
023100300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	229,988	0	0	229,988	0
023100300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	3,563,467	0	0	3,563,467	0
023100300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	1,011,207	0	0	1,011,207	0
023100300103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	137,966	0	0	137,966	0
					023100300103-SEA Project Department	1,510,800	0	0	1,510,800	0
					OVERHEAD COST	1,510,800	0	0	1,510,800	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	440,000	0	0	440,000	0
023100300103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	440,000	0	0	440,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	144,000	0	0	144,000	0
023100300103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	144,000	0	0	144,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	406,800	0	0	406,800	0
023100300103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	406,800	0	0	406,800	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	520,000	0	0	520,000	0
023100300103	FUND02101	FUNC00000	GEO50910899	00000000000000	22021041 22021041-Contingency	520,000	0	0	520,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100300104 023100300104-SEA Maintenance Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100300104-SEA Maintenance Department	14,687,720	0	0	14,687,720	0
					PERSONNEL COST	14,687,720	0	0	14,687,720	0
					21010100 SALARIES AND WAGES	8,287,104	0	0	8,287,104	0
023100300104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	8,287,104	0	0	8,287,104	0
					21020100 ALLOWANCES	6,400,616	0	0	6,400,616	0
023100300104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	828,711	0	0	828,711	0
023100300104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	238,132	0	0	238,132	0
023100300104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	4,143,553	0	0	4,143,553	0
023100300104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,047,357	0	0	1,047,357	0
023100300104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	142,864	0	0	142,864	0
					023100300104-SEA Maintenance Department	640,000	0	0	640,000	0
					OVERHEAD COST	640,000	0	0	640,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	280,000	0	0	280,000	0
023100300104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	280,000	0	0	280,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	160,000	0	0	160,000	0
023100300104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	160,000	0	0	160,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	120,000	0	0	120,000	0
023100300104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	120,000	0	0	120,000	0
					22020600 OTHER SERVICES - GENERAL	80,000	0	0	80,000	0
023100300104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	80,000	0	0	80,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100300105 023100300105-SEA Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100300105-SEA Department of Planning, Research and Statistics	3,971,927	0	0	3,971,927	0
					PERSONNEL COST	3,971,927	0	0	3,971,927	0
					21010100 SALARIES AND WAGES	2,210,013	0	0	2,210,013	0
023100300105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,210,013	0	0	2,210,013	0
					21020100 ALLOWANCES	1,761,914	0	0	1,761,914	0
023100300105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	221,001	0	0	221,001	0
023100300105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	72,711	0	0	72,711	0
023100300105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,104,647	0	0	1,104,647	0
023100300105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	319,928	0	0	319,928	0
023100300105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	43,627	0	0	43,627	0
					023100300105-SEA Department of Planning, Research and Statistics	600,000	0	0	600,000	0
					OVERHEAD COST	600,000	0	0	600,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	280,000	0	0	280,000	0
023100300105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	280,000	0	0	280,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	160,000	0	0	160,000	0
023100300105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	160,000	0	0	160,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	120,000	0	0	120,000	0
023100300105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	120,000	0	0	120,000	0
					22020600 OTHER SERVICES - GENERAL	40,000	0	0	40,000	0
023100300105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	40,000	0	0	40,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100300106 023100300106-SEA Administration Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100300106-SEA Administration Department	1,417,650	0	0	1,417,650	0
					PERSONNEL COST	1,417,650	0	0	1,417,650	0
					21010100 SALARIES AND WAGES	805,999	0	0	805,999	0
023100300106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	805,999	0	0	805,999	0
					21020100 ALLOWANCES	611,651	0	0	611,651	0
023100300106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	80,600	0	0	80,600	0
023100300106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	21,342	0	0	21,342	0
023100300106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	402,999	0	0	402,999	0
023100300106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	93,905	0	0	93,905	0
023100300106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	12,805	0	0	12,805	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100300107 023100300107-SEA Procurement Department

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				023100300107-SEA Procurement Department	7,092,158	0	0	7,092,158	0
				PERSONNEL COST	7,092,158	0	0	7,092,158	0
				21010100 SALARIES AND WAGES	3,930,206	0	0	3,930,206	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	3,930,206	0	0	3,930,206	0
				21020100 ALLOWANCES	3,161,952	0	0	3,161,952	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020103 21020103-Leave Grant	393,020	0	0	393,020	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020104 21020104-Meal Subsidy	129,586	0	0	129,586	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020105 21020105-Rent	1,964,743	0	0	1,964,743	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020106 21020106-Transport	596,862	0	0	596,862	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020107 21020107-Utility	77,740	0	0	77,740	0
				023100300107-SEA Procurement Department	1,464,898	0	0	1,464,898	0
				OVERHEAD COST	1,464,898	0	0	1,464,898	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	200,000	0	0	200,000	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020102 22020102-Local Travel and Transport: Others	200,000	0	0	200,000	0
				22020200 UTILITIES - GENERAL	784,898	0	0	784,898	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020202 22020202-Telephone Charges	152,898	0	0	152,898	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020203 22020203-Internet Access Charges	188,000	0	0	188,000	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020205 22020205-Water Rates	96,000	0	0	96,000	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020206 22020206-Sewage Charges	160,000	0	0	160,000	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020212 22020212-Mails, Courier, Diplomatic Mail	188,000	0	0	188,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	160,000	0	0	160,000	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	160,000	0	0	160,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	320,000	0	0	320,000	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	160,000	0	0	160,000	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020405 22020405-Maintenance Of Plants/Generators	120,000	0	0	120,000	0
023100300107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020415 22020415-Maintenance Of Office Equipments	40,000	0	0	40,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100300199 023100300199-SEA State Electrification Agency (HQ)

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100300199-SEA State Electrification Agency (HQ)	6,316,012,190	0	0	682,452,242	0
					CAPITAL EXPENDITURE	6,316,012,190	0	0	682,452,242	0
023100300199	FUND03101	FUNC70131	GEO50910899	99000000001208	23050115 99000000001208-Training of Middle Level Technical Staff	5,000,000	0	0	0	0
023100300199	FUND03101	FUNC70131	GEO50910899	99000000001209	23050115 99000000001209-Training of Technical and Management Staff	6,000,000	0	0	0	0
023100300199	FUND03101	FUNC70132	GEO50910899	99000000001210	23050101 99000000001210-Impact Assesment of Power Utilization on Socio - Economic Life of	14,495,000	0	0	0	0
023100300199	FUND03101	FUNC70132	GEO50910899	99000000001212	23050105 99000000001212-Consultancy Services for NESP/GIZ	5,894,612	0	0	0	0
023100300199	FUND03101	FUNC70132	GEO50910899	99000000001213	23050103 99000000001213-Project Monitoring and Evaluation	4,000,000	0	0	0	0
023100300199	FUND03101	FUNC70133	GEO50910899	99000000001211	23050105 99000000001211-Consultancy Fee(Advisory Consultants)	19,000,000	0	0	0	0
023100300199	FUND03101	FUNC70133	GEO50921701	99000000001260	23010119 99000000001260-procurement of Transformers /Oil No 125	409,375,000	0	0	0	0
023100300199	FUND03101	FUNC70133	GEO50921701	99000000001261	23030102 99000000001261-Procurement of Transformers Testing Equipments and Safety Materia	15,087,200	0	0	0	0
023100300199	FUND03101	FUNC70161	GEO50910899	99000000001110	23020103 99000000001110-Extension of Diamond Hill Sub - Transmission Line to Amika(0.65km	16,000,000	0	0	0	0
023100300199	FUND03101	FUNC70161	GEO50910899	99000000001111	23030102 99000000001111-Maintenance of 28Nos 200KVA. 33/0.415KV at the Central and Northe	30,000,000	0	0	0	0
023100300199	FUND03101	FUNC70161	GEO50910899	99000000001112	23030102 99000000001112-Maintenance of 8Nos 500KVA. 11/0.415KV at the Southern Senatorial	21,138,080	0	0	0	0
023100300199	FUND03101	FUNC70161	GEO50910899	99000000001200	23030102 99000000001200-Rehabilitation of 30no. Electricity Sub - Station Across the Stat	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70161	GEO50910899	99000000001202	23020118 99000000001202-Completion of GIS Project	40,000,000	0	0	20,000,000	0
023100300199	FUND03101	FUNC70161	GEO50910899	99000000001203	23020103 99000000001203-German/European Union Counterpart Fund for Small Hydro Power Pilo	189,000,000	0	0	0	0
023100300199	FUND03101	FUNC70161	GEO50910899	99000000001205	23020103 99000000001205-DONOR ASSISTED RURAL ELECTRIFICATION (ON - GOING WORLD BANK ASSIS	5,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910101	99000000001223	23020103 99000000001223-Electrification of Ediba	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910101	99000000001224	23020103 99000000001224-Electrification of Ezomozo	5,973,725	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910201	99000000001225	23020103 99000000001225-Electrification of Iko Esai	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910301	99000000001226	23020103 99000000001226-Electrification of Eneyo North	5,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910301	99000000001227	23020103 99000000001227-Electrification of Eneyo South	21,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910401	99000000001228	23020103 99000000001228-Electrification of Edik Idem	34,112,471	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910401	99000000001229	23020103 99000000001229-Electrification of Ikot Otu	21,593,507	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910601	99000000001230	23020103 99000000001230-Electrification of Idoma	21,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910801	99000000001236	23030102 99000000001236-Reticulation Expansion of Bacoco	30,818,986	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910801	99000000001237	23030102 99000000001237-Reticulation Expansion of Obot Okoho	16,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001102	23020103 99000000001102-Electrification of Adeni/Idiku/Ijama Communities - Yala	20,000,000	0	0	10,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001103	23020103 99000000001103-Electrification of Akwa Ibabi Community - Akamkpa	15,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001104	23020103 99000000001104-Electrification of Begiagate Community - Obanliku	16,215,515	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001105	23020103 99000000001105-Electrification of Efut Esighi - Bakassi	8,073,967	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001106	23020103 99000000001106-Electrification of Elahem Community	15,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001107	23020103 99000000001107-Electrification of Emangbek,Mbum/Ebindi/Mbamero Communities - Ogo	30,000,000	0	0	16,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001108	23020103 99000000001108-Electrification of Ibalebo Community - Abi	10,442,609	0	0	10,442,609	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001109	23020103 99000000001109-Electrification of Ijokom/Ijegbeji/Njomaya Communities - Yala	16,000,000	0	0	16,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001113	23020103 99000000001113-Nkim-Osokom Electrification Project - Boki	40,828,110	0	0	20,828,110	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001114	23030102 99000000001114-Rehabilitation of 10km of 33kv Network at Aguagune - Biase	10,304,018	0	0	10,304,018	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001115	23030102 99000000001115-Reticulation Expansion of Bebuatsuan, Bebuabie, Kakum, and Gebuag	30,000,000	0	0	20,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001116	23030102 99000000001116-Reticulation Expansion of Enima Omin Community - Calabar Municipa	30,000,000	0	0	20,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001117	23020102 99000000001117-Supply of 100 No Electric Transformers	103,729,500	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001118	23020103 99000000001118-Electrification of Abo Ogbagante	20,000,000	0	0	20,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001119	23020103 99000000001119-Electrification of Agba Osokom	15,000,000	0	0	15,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001120	23020103 99000000001120-Electrification of Imaje/Ekrinya Yala LGA	15,000,000	0	0	15,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001121	23020103 99000000001121-Electrification of Kakwagom/Bawop/Oku Arop Communities with a Tee	105,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001122	23020103 99000000001122-Electrification of Obom Iliat East, Central and Ikot Efa in Odukp	9,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001123	23020103 99000000001123-Electrification of Obot Ekpeni Ito Village Odukpani LGA	6,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001124	23020103 99000000001124-Electrification of Ogboja/Ndok Communities (Ukende,Akpakpanga,Ogb	95,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	99000000001125	23020103 99000000001125-Electrification of Okpo Eniong Abatim Odukpani LGA	120,000,000	0	0	0	0



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023100300199	FUND03101	FUNC70435	GEO50910899	9900000001126	23020103 99000000001126-Electrification of Ubang Communities (Ukwrisen, New Jerusalem, Of	95,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001127	23020103 99000000001127-Electrification of Ukpah Communities (Abualugu with a Tee off fro	75,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001128	23020103 99000000001128-Electrification of Woleche Ebo Community with a Tee off from Ipol	60,000,000	0	0	20,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001129	23030102 99000000001129-Rehabilitation of Boje Electrification Network from Nsadop to Boj	70,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001130	23030102 99000000001130-Rehabilitation of Mbube-Irruan Network	20,000,000	0	0	20,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001131	23030102 99000000001131-Reticulation Expansion of Assiga Beach, Yakurr	5,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001132	23030102 99000000001132-Reticulation Expansion of Electricity in Ipong Communities(Kakum,	132,000,000	0	0	50,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001133	23030102 99000000001133-Reticulation of Annong	10,000,000	0	0	10,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001134	23030102 99000000001134-Reticulation of Mkpani	12,000,000	0	0	12,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001135	23030102 99000000001135-Reticulation of Nko Community	15,000,000	0	0	15,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001136	23030102 99000000001136-Reticulation of Onyedama	25,000,000	0	0	25,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001137	23030102 99000000001137-Rural Electrification and Rehabilitation Project in the 18 LGAs o	900,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001138	23030102 99000000001138-Installation/Replacement of 40 Nos. Transformers in Central/North	68,788,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001139	23030102 99000000001139-Replacement of Fifteen Nos. 15 Transformers in Calabar South and	6,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001140	23030102 99000000001140-Procurement and Distribution of Pre-paid Electric Metres	300,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001141	23030102 99000000001141-Reticulation Expansion of Ebom Community	7,367,875	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001142	23030102 99000000001142-Reticulation Expansion of Igbo Imabana Community	17,000,000	0	0	17,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001143	23030102 99000000001143-Electrification of Ekong	20,315,000	0	0	20,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001144	23030102 99000000001144-Electrification of Mbobui Community	21,000,000	0	0	21,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001145	23030102 99000000001145-Ayi Eku, Okarara, New - Ndebiji and Akor	25,122,330	0	0	15,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001146	23030102 99000000001146-Electrification of Ayangese	5,744,621	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001147	23030102 99000000001147-Reticulation expansion of Ekpri Ilang/Obutong/akwa	21,104,544	0	0	21,104,544	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001148	23030102 99000000001148-Electrification of Ehom/Ekpriko palm farm	25,578,288	0	0	15,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001149	23030102 99000000001149-Electrification of Ububa Iye / Ibiaragidi / Anyikang Iye	11,150,056	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001150	23030102 99000000001150-Electrification of Oremekpang	10,871,684	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001151	23030102 99000000001151-Reticulation expansion of Ikot Nkebre	7,987,966	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001152	23030102 99000000001152-Reticulation expansion of Uwanse	10,737,870	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001153	23030102 99000000001153-Reticulation expansion of Nsofang	17,328,128	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001154	23030102 99000000001154-Electrification of Ikom Urban	22,447,785	0	0	10,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001155	23030102 99000000001155-Electrification of BEBI 2-4	6,898,569	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001156	23030102 99000000001156-Electrification of Oderga/Okorokpana	9,098,769	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001157	23030102 99000000001157-Electrification of Ukwel Obudu	18,035,157	0	0	18,035,157	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001158	23030102 99000000001158-Electrification of Inua Akpa	15,744,005	0	0	15,744,005	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001159	23030102 99000000001159-Electrification of Agiga/Monaya	8,670,557	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001160	23030102 99000000001160-Electrification of Itega/ekpudu/AkwaAdini	15,779,481	0	0	15,779,481	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001161	23030102 99000000001161-Reticulation expansion of Ekori	16,479,393	0	0	16,479,393	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001162	23030102 99000000001162-Ablessang Electrification Project - Obanliku	1,035,729	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001163	23030102 99000000001163-Abragba Electrification Project - Ikom	3,040,131	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001164	23030102 99000000001164-Ajassor Electrification Project - Etung	469,880	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001165	23030102 99000000001165-Amunga Electrification Project	5,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001166	23030102 99000000001166-Bansan/Edide Electrification Project - Ogoja	720,403	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001167	23030102 99000000001167-Bassang Electrification Project	12,730,740	0	0	12,730,740	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001168	23030102 99000000001168-Busafong Electrification Project	7,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001169	23030102 99000000001169-Bushi Electrification Project - Obanliku	470,280	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001170	23030102 99000000001170-Camp 5/Ikomafin Electrification Project - Akamkpa	6,195,769	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001171	23030102 99000000001171-Crifarm Electrification Project Yakurr	2,500,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001172	23030102 99000000001172-Ekom Agoi Yakurr	10,931,176	0	0	10,931,176	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001173	23030102 99000000001173-Ekpeti Electrification Project - Yakurr	42,628,649	0	0	20,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001174	23030102 99000000001174-Electrification of Nyaje Community - Akamkpa	35,000,000	0	0	20,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001175	23030102 99000000001175-Esuk Okon Electrification Project - Bakassi	15,802,081	0	0	15,802,081	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001176	23030102 99000000001176-Eyanjun Electrification Project - Ogoja	7,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001177	23030102 99000000001177-Ibonda Electrification Project - Odukpani	6,434,553	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001178	23030102 99000000001178-Ichogodo Electrification Project	419,916	0	0	0	0



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023100300199	FUND03101	FUNC70435	GEO50910899	9900000001179	23030102 99000000001179-Inyima Electrification Project - Yakurr	8,086,271	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001180	23030102 99000000001180-Kakwagom/Bawop Electrification Project	16,000,000	0	0	16,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001181	23030102 99000000001181-Mbora/Wanodu Electrification Projection - Yala	5,258,930	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001182	23030102 99000000001182-Mgbabor Electrification Project - Etung	8,091,297	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001183	23030102 99000000001183-Nkim-Osokom Electrification Project - Boki	22,828,110	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001184	23030102 99000000001184-Obat-obi/Obat/Ezekoba/Onyegbe - Yala	469,880	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001185	23030102 99000000001185-Off - Shore Procurement (Projects)	4,133,410	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001186	23030102 99000000001186-Ofodua Reticulation Project	18,266,819	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001187	23030102 99000000001187-Okordem/Bewhere Ngakpu Obudu	1,551,906	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001188	23030102 99000000001188-Oku Borum-Njua Electrification Project - Boki	469,880	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001189	23030102 99000000001189-Olum Electrification Project - Boki	881,024	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001190	23030102 99000000001190-Orem Ntabachot Electrification Project	5,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001191	23030102 99000000001191-Reactivation of Uyanga and Iwuru Community	11,270,928	0	0	11,270,928	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001192	23030102 99000000001192-Reticulation Expansion For Ugep - Yakurr	6,658,264	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001193	23030102 99000000001193-Solar Electrification Katabang Community - Boki	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001194	23030102 99000000001194-Solar Electrification of New Ekuri Community - Akamkpa	45,000,000	0	0	20,000,000	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001195	23030102 99000000001195-Ukagada/Aladim/Ukpe/Igodo/lkandangha/Ukende/Akpanga - Ogoja	12,607,859	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001196	23030102 99000000001196-Ukpe	1,660,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001197	23030102 99000000001197-Ukwel-Obudu Electrification Project - Obudu	469,879	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001198	23030102 99000000001198-Usung Esuk Electrification Project - Odukpani	4,458,006	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001206	23020103 99000000001206-Era/Nkim Era/Agbrembade/Nnang/ Enyi/ Egul/Edip Electrification Pr	3,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001207	23020103 99000000001207-Kakwe, Lishicheel and Shikpechee Electrification Project - Obalni	3,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001218	23020103 99000000001218-Renewable Energy(Counterpart fund for USAID Mini Hydro Project)	18,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001219	23020103 99000000001219-Solar Photovoltaic Electrification of Esham (Ogoja)	3,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910899	9900000001220	23020103 99000000001220-Solar Photovoltaic Electrification of Mfammayen	9,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910901	9900000001238	23030103 99000000001238-Electrification of Ekpo Abasi	32,641,574	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50910901	9900000001239	23030102 99000000001239-Reticulation Expansion of Palm Street	16,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50911501	9900000001250	23030103 99000000001250-Electrification of Creek Town	11,042,993	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50911501	9900000001251	23030102 99000000001251-Reticulation Expansion of Ikot Okon Achibong	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50920701	9900000001233	23020103 99000000001233-Electrification of Biakwan	34,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50920701	9900000001234	23020103 99000000001234-Electrification of Njua	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50920701	9900000001235	23020103 99000000001235-Irruan, Electrification Sub-Station	34,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921001	9900000001240	23030103 99000000001240-Electrification of Agbokin Karabot	25,870,422	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921001	9900000001241	23030102 99000000001241-Reticulation Expansion of Abjang	25,653,217	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921101	9900000001242	23030103 99000000001242-Electrification of Ayuakhsak	25,742,685	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921101	9900000001243	23030103 99000000001243-Electrification of Balep	10,554,880	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921301	9900000001246	23030103 99000000001246-Electrification of Ababene	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921301	9900000001247	23030103 99000000001247-Electrification of Isobo 1 & 2	45,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921701	9900000001256	23030103 99000000001256-Electrification of Ikpakapit	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921701	9900000001257	23030102 99000000001257-Reticulation Expansion of Agoi Ibami	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921701	9900000001258	23020103 99000000001258-Cost of Rehabilitation of Sub- Stations No 50	128,773,125	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921701	9900000001259	23030102 99000000001259-Rehabilitation of 60km failed network in Southern, Central and No	457,636,620	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50921701	9900000001262	23020103 99000000001262-Procurement of Electrical Cables, Drum No 54	174,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50930501	9900000001231	23020103 99000000001231-Electrification of Atibulum	16,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50930501	9900000001232	23020103 99000000001232-Electrification of Ikanda Iye	33,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50931201	9900000001244	23030103 99000000001244-Electrification of Bayaga	21,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50931201	9900000001245	23030103 99000000001245-Electrification of Herie - Iriagwu	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50931401	9900000001248	23030103 99000000001248-Electrification of Bebuawan	20,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50931401	9900000001249	23030103 99000000001249-Electrification of Igwo	37,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50931601	9900000001252	23030103 99000000001252-Electrification of Egbe Mbube	35,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50931601	9900000001253	23030103 99000000001253-Electrification of Odajie	16,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50931811	9900000001254	23030103 99000000001254-Electrification of Ijegu Onyinyi	18,000,000	0	0	0	0
023100300199	FUND03101	FUNC70435	GEO50931811	9900000001255	23030102 99000000001255-Reticulation Expansion of Echem Ofana	19,000,000	0	0	0	0



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023100300199	FUND03101	FUNC70443	GEO50910899	99000000001101	23020103 99000000001101-Construction of 5Nos 500kva.33/0.415kv Sub-Station at Bebuatsuan,	26,861,300	0	0	10,000,000	0
023100300199	FUND03101	FUNC70443	GEO50910899	99000000001199	23020103 99000000001199-Construction of Relief Sub - Stations	60,000,000	0	0	0	0
023100300199	FUND03101	FUNC70443	GEO50910899	99000000001201	23020103 99000000001201-Rehabilitation of 50km of 33kv Feeder Network	25,000,000	0	0	15,000,000	0
023100300199	FUND03101	FUNC70443	GEO50910899	99000000001204	23030102 99000000001204-Reticulation Expansion of Ebom	6,723,652	0	0	0	0
023100300199	FUND03101	FUNC70443	GEO50921701	99000000001263	23020103 99000000001263-Construction of relief Sub- Stations No 50	453,547,575	0	0	0	0
023100300199	FUND03101	FUNC70474	GEO50910899	99000000001217	23010129 99000000001217-Off - Shore Procurement (Maintenance)	3,000,000	0	0	0	0
023100300199	FUND03101	FUNC70641	GEO50910899	99000000001221	23020123 99000000001221-Calabar Urban Street Lighting	2,090,000	0	0	0	0
023100300199	FUND03101	FUNC70641	GEO50910899	99000000001222	23020123 99000000001222-Institute of Management and Technology, Ugep	12,000,000	0	0	0	0



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023100300100 SEA STATE ELECTRIFICATION AGENCY

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	46,318,177	0	0	46,318,177	0
					Overhead Cost	36,822,498	0	0	36,822,498	0
					Consolidated Revenue Charges	12,600,000	0	0	12,600,000	0
					SUB-TOTAL	95,740,676	0	0	95,740,676	0
					Capital Expenditure	6,316,012,190	0	0	682,452,242	0
					TOTAL SEA STATE ELECTRIFICATION AGENCY	6,411,752,866	0	0	778,192,918	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200100101 023200100101-MPR Office of the Commissioner

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200100101-MPR Office of the Commissioner	500,000,000	0	0	0	0
					Total Recurrent Revenue	500,000,000	0	0	0	0
					12022000 FEES - GENERAL (CONT.)	440,000,000	0	0	0	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022104 12022104-Haulage (General)	100,000,000	0	0	0	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022105 12022105-Haulage (Petrocross)	100,000,000	0	0	0	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022106 12022106-Retail Outlet (Lease)	200,000,000	0	0	0	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022178 12022178-Other Levies	30,000,000	0	0	0	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022320 12022320-Bridging	10,000,000	0	0	0	0
					12020500 FINES - GENERAL	30,000,000	0	0	0	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020548 12020548-Other Fines	30,000,000	0	0	0	0
					12023000 SALES GENERAL (CONT.)	30,000,000	0	0	0	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	12023141 12023141-Other Sales	30,000,000	0	0	0	0
					023200100101-MPR Office of the Commissioner	5,757,700	1,000,000	0	5,757,700	0
					OVERHEAD COST	5,757,700	1,000,000	0	5,757,700	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,000,000	280,000	0	1,000,000	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,000,000	280,000	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	618,500	269,000	0	618,500	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	227,500	269,000	0	227,500	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	391,000	0	0	391,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	3,479,200	451,000	0	3,479,200	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	1,060,000	265,000	0	1,060,000	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,275,000	39,000	0	1,275,000	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	140,000	37,000	0	140,000	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	1,004,200	110,000	0	1,004,200	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	660,000	0	0	660,000	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	660,000	0	0	660,000	0
					CONSOLIDATED REVENUE CHARGES	5,119,447	0	0	5,119,447	0
023200100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,119,447	0	0	5,119,447	0



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023200100102 023200100102-MPR Office of the Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200100102-MPR Office of the Permanent Secretary	3,908,500	0	0	3,908,500	0
					OVERHEAD COST	3,908,500	0	0	3,908,500	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	800,000	0	0	800,000	0
023200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	800,000	0	0	800,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	768,500	0	0	768,500	0
023200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020304 22020304-Magazines and Periodicals	150,000	0	0	150,000	0
023200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	227,500	0	0	227,500	0
023200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	391,000	0	0	391,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,940,000	0	0	1,940,000	0
023200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	800,000	0	0	800,000	0
023200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	500,000	0	0	500,000	0
023200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	140,000	0	0	140,000	0
023200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	500,000	0	0	500,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	400,000	0	0	400,000	0
023200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	400,000	0	0	400,000	0
					CONSOLIDATED REVENUE CHARGES	4,944,380	0	0	4,944,380	0
023200100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,944,380	0	0	4,944,380	0



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ECONOMIC**

023200100103 023200100103-MPR Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200100103-MPR Department of Administration	10,408,755	0	0	10,408,755	0
					PERSONNEL COST	10,408,755	0	0	10,408,755	0
					21010100 SALARIES AND WAGES	5,344,597	0	0	5,344,597	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	5,344,597	0	0	5,344,597	0
					21020100 ALLOWANCES	5,064,158	0	0	5,064,158	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	482,668	0	0	482,668	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	161,353	0	0	161,353	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	2,413,343	0	0	2,413,343	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	709,935	0	0	709,935	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	96,812	0	0	96,812	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	1,177,247	0	0	1,177,247	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					023200100103-MPR Department of Administration	2,333,800	0	0	2,333,800	0
					OVERHEAD COST	2,333,800	0	0	2,333,800	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,532,200	0	0	1,532,200	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,532,200	0	0	1,532,200	0
					22020200 UTILITIES - GENERAL	121,600	0	0	121,600	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	1,600	0	0	1,600	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020206 22020206-Sewage Charges	80,000	0	0	80,000	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	40,000	0	0	40,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	240,000	0	0	240,000	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	240,000	0	0	240,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	440,000	0	0	440,000	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	120,000	0	0	120,000	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	280,000	0	0	280,000	0
023200100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	40,000	0	0	40,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200100104 023200100104-MPR Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200100104-MPR Department of Finance and Supplies	2,875,983	0	0	2,875,983	0
					PERSONNEL COST	2,875,983	0	0	2,875,983	0
					21010100 SALARIES AND WAGES	1,598,068	0	0	1,598,068	0
023200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,598,068	0	0	1,598,068	0
					21020100 ALLOWANCES	1,277,915	0	0	1,277,915	0
023200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	159,807	0	0	159,807	0
023200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	53,180	0	0	53,180	0
023200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	799,034	0	0	799,034	0
023200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	233,986	0	0	233,986	0
023200100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	31,908	0	0	31,908	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200100199 023200100199-MPR Ministry of Petroleum Resources (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200100199-MPR Ministry of Petroleum Resources (HQ)	1,200,000,000	0	0	0	0
					Capital Receipt	1,200,000,000	0	0	0	0
					14020200 OTHER CAPITAL RECEIPTS_14020200	1,200,000,000	0	0	0	0
023200100199	FUND02101	FUNC00000	GEO50910899	000000000000000	14020201 14020201-Other Capital Receipts To Cdf	1,200,000,000	0	0	0	0
					023200100199-MPR Ministry of Petroleum Resources (HQ)	11,272,420,375	0	0	42,000,000	0
					CAPITAL EXPENDITURE	11,272,420,375	0	0	42,000,000	0
023200100199	FUND03101	FUNC70131	GEO50910899	99000000003803	23050114 99000000003803-Training & Retraining of 15No persons on high-level Specialised P	1,950,000	0	0	0	0
023200100199	FUND03101	FUNC70131	GEO50910899	99000000003804	23050115 99000000003804-Training and Retraining of 15No persons on lower/middle level Tec	650,000	0	0	0	0
023200100199	FUND03101	FUNC70131	GEO50910899	99000000003809	23010139 99000000003809-Procurement of Office Equipments for all Offices	1,950,000	0	0	0	0
023200100199	FUND03101	FUNC70131	GEO50910899	99000000003816	23010112 99000000003816-Procurement of Office Furniture	5,742,750	0	0	0	0
023200100199	FUND03101	FUNC70161	GEO50910899	99000000003811	23050103 99000000003811-Quaterly Monitoring and Supervision of projects,including end of	2,000,000,000	0	0	12,000,000	0
023200100199	FUND03101	FUNC70161	GEO50910899	99000000003815	23050106 99000000003815-Holding of quaterly consultation and sensitization meetings of st	650,000	0	0	0	0
023200100199	FUND03101	FUNC70421	GEO50910899	99000000003808	23020113 99000000003808-Renovation of State Owned Farms	6,500,000	0	0	0	0
023200100199	FUND03101	FUNC70436	GEO50910899	99000000003807	23030119 99000000003807-Renovation of Fuel Dumps at MOW and 100 Marian Road	3,250,000	0	0	0	0
023200100199	FUND03101	FUNC70437	GEO50910899	99000000003806	23050112 99000000003806-Change of Name/Incorporation of PETROCROSS as a Business concern	6,500,000	0	0	0	0
023200100199	FUND03101	FUNC70437	GEO50910899	99000000003813	23050106 99000000003813-Hydro - Carbon Frontier Exploration / Gas	2,000,000,000	0	0	30,000,000	0
023200100199	FUND03101	FUNC70437	GEO50910899	99000000003818	23050109 99000000003818-Credit Line for Petroleum(Cargo Trading)	1,000,000,000	0	0	0	0
023200100199	FUND03101	FUNC70443	GEO50910899	99000000003801	23020118 99000000003801-Construction of Mega Stations across the 18 LGAs in the State	540,000,000	0	0	0	0
023200100199	FUND03101	FUNC70443	GEO50910899	99000000003805	23020118 99000000003805-Design & Construction of a Modular Petrol Refinery	2,000,000,000	0	0	0	0
023200100199	FUND03101	FUNC70443	GEO50910899	99000000003810	23020118 99000000003810-Design and Construction of 1No Tank Farm in Adiabo	3,000,000,000	0	0	0	0
023200100199	FUND03101	FUNC70452	GEO50910899	99000000003802	23020118 99000000003802-Design and Construction of a Jetty	700,000,000	0	0	0	0
023200100199	FUND03101	FUNC70461	GEO50910899	99000000003817	23010113 99000000003817-Purchase of 10No HP Desktop Computers & Accessories,6No Laptops	1,327,625	0	0	0	0
023200100199	FUND03101	FUNC71061	GEO50910899	99000000003814	23050106 99000000003814-Provision of Office Accomodation and 4No Hilux vans(1 per Senator	3,900,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200100100 MPR MINISTRY OF PETROLEUM RESOURCES

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	500,000,000	0	0	0	0
					Capital Receipt	1,200,000,000	0	0	0	0
					TOTAL	1,700,000,000	0	0	0	0
					Personnel Cost	13,284,739	0	0	13,284,739	0
					Overhead Cost	12,000,000	1,000,000	0	12,000,000	0
					Consolidated Revenue Charges	10,063,827	0	0	10,063,827	0
					SUB-TOTAL	35,348,565	1,000,000	0	35,348,565	0
					Capital Expenditure	11,272,420,375	0	0	42,000,000	0
					TOTAL MPR MINISTRY OF PETROLEUM RESOURCES	11,307,768,941	1,000,000	0	77,348,565	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200200101 023200200101-MGD Office of the Commissioner

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200200101-MGD Office of the Commissioner	6,100,000	0	0	6,100,000	0
					OVERHEAD COST	6,100,000	0	0	6,100,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	3,460,000	0	0	3,460,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	3,460,000	0	0	3,460,000	0
					22020200 UTILITIES - GENERAL	110,000	0	0	110,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	110,000	0	0	110,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,750,000	0	0	1,750,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	100,000	0	0	100,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	150,000	0	0	150,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	1,500,000	0	0	1,500,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	480,000	0	0	480,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	100,000	0	0	100,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	80,000	0	0	80,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	120,000	0	0	120,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	80,000	0	0	80,000	0
					22020500 TRAINING - GENERAL	300,000	0	0	300,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	140,000	0	0	140,000	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020505 22020505-Workshops, Conference And Seminar	160,000	0	0	160,000	0
					CONSOLIDATED REVENUE CHARGES	5,118,893	0	0	5,118,893	0
023200200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,893	0	0	5,118,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200200102 023200200102-MGD Office of the Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200200102-MGD Office of the Permanent Secretary	2,000,000	0	0	2,000,000	0
					OVERHEAD COST	2,000,000	0	0	2,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,600,000	0	0	1,600,000	0
023200200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,600,000	0	0	1,600,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	200,000	0	0	200,000	0
023200200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	100,000	0	0	100,000	0
023200200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	100,000	0	0	100,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	200,000	0	0	200,000	0
023200200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	90,000	0	0	90,000	0
023200200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	90,000	0	0	90,000	0
023200200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	20,000	0	0	20,000	0
					CONSOLIDATED REVENUE CHARGES	4,776,854	0	0	4,776,854	0
023200200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,854	0	0	4,776,854	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200200103 023200200103-MGD Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200200103-MGD Department of Finance and Supplies	3,055,270	0	0	3,055,270	0
					PERSONNEL COST	3,055,270	0	0	3,055,270	0
					21010100 SALARIES AND WAGES	1,519,030	0	0	1,519,030	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,519,030	0	0	1,519,030	0
					21020100 ALLOWANCES	1,536,240	0	0	1,536,240	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	151,900	0	0	151,900	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	53,200	0	0	53,200	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	759,510	0	0	759,510	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	234,000	0	0	234,000	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	31,920	0	0	31,920	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	294,310	0	0	294,310	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023200200103-MGD Department of Finance and Supplies	1,000,000	0	0	1,000,000	0
					OVERHEAD COST	1,000,000	0	0	1,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	500,000	0	0	500,000	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	500,000	0	0	500,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	200,000	0	0	200,000	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	100,000	0	0	100,000	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	100,000	0	0	100,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	200,000	0	0	200,000	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	100,000	0	0	100,000	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
					22020900 FINANCIAL CHARGES - GENERAL	100,000	0	0	100,000	0
023200200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	100,000	0	0	100,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200200104 023200200104-MGD Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200200104-MGD Department of Administration	3,538,970	0	0	3,538,970	0
					PERSONNEL COST	3,538,970	0	0	3,538,970	0
					21010100 SALARIES AND WAGES	1,404,940	0	0	1,404,940	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,404,940	0	0	1,404,940	0
					21020100 ALLOWANCES	2,134,030	0	0	2,134,030	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	280,490	0	0	280,490	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	92,200	0	0	92,200	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	700,480	0	0	700,480	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	405,520	0	0	405,520	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	55,320	0	0	55,320	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,620	0	0	588,620	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023200200104-MGD Department of Administration	1,000,000	0	0	1,000,000	0
					OVERHEAD COST	1,000,000	0	0	1,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	600,000	0	0	600,000	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	600,000	0	0	600,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	200,000	0	0	200,000	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	100,000	0	0	100,000	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	100,000	0	0	100,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	200,000	0	0	200,000	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	120,000	0	0	120,000	0
023200200104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	80,000	0	0	80,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200200105 023200200105-MGD Department of Planning Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200200105-MGD Department of Planning Research and Statistics	2,456,371	0	0	2,456,371	0
					PERSONNEL COST	2,456,371	0	0	2,456,371	0
					21010100 SALARIES AND WAGES	1,187,770	0	0	1,187,770	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,187,770	0	0	1,187,770	0
					21020100 ALLOWANCES	1,268,601	0	0	1,268,601	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	118,780	0	0	118,780	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	41,690	0	0	41,690	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	593,880	0	0	593,880	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	183,440	0	0	183,440	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	25,101	0	0	25,101	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	294,310	0	0	294,310	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023200200105-MGD Department of Planning Research and Statistics	1,000,000	0	0	1,000,000	0
					OVERHEAD COST	1,000,000	0	0	1,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	450,000	0	0	450,000	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	450,000	0	0	450,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	300,000	0	0	300,000	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	150,000	0	0	150,000	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	150,000	0	0	150,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	250,000	0	0	250,000	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	100,000	0	0	100,000	0
023200200105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	150,000	0	0	150,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200200106 023200200106-MGD Department of Gas Development

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200200106-MGD Department of Gas Development	2,278,550	0	0	2,278,550	0
					PERSONNEL COST	2,278,550	0	0	2,278,550	0
					21010100 SALARIES AND WAGES	932,750	0	0	932,750	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	932,750	0	0	932,750	0
					21020100 ALLOWANCES	1,345,800	0	0	1,345,800	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	93,280	0	0	93,280	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	466,380	0	0	466,380	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,490	0	0	136,490	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,610	0	0	18,610	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,620	0	0	588,620	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023200200106-MGD Department of Gas Development	900,000	0	0	900,000	0
					OVERHEAD COST	900,000	0	0	900,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	500,000	0	0	500,000	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	500,000	0	0	500,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	100,000	0	0	100,000	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	100,000	0	0	100,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	300,000	0	0	300,000	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	120,000	0	0	120,000	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	100,000	0	0	100,000	0
023200200106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	80,000	0	0	80,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200200199 023200200199-MGD Ministry of Gas Development (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023200200199-MGD Ministry of Gas Development (HQ)	1,637,500,000	0	0	20,000,000	0
					CAPITAL EXPENDITURE	1,637,500,000	0	0	20,000,000	0
023200200199	FUND03101	FUNC70131	GEO50910899	99000000004001	23050101 99000000004001-Training on Project Management	2,500,000	0	0	0	0
023200200199	FUND03101	FUNC70131	GEO50910899	99000000004009	23010112 99000000004009-Purchase of Office Furniture	3,000,000	0	0	0	0
023200200199	FUND03101	FUNC70133	GEO50910899	99000000004005	23050103 99000000004005-Engagement of Gas Consultant	25,000,000	0	0	20,000,000	0
023200200199	FUND03101	FUNC70161	GEO50910899	99000000004008	23050104 99000000004008-International Conference on Gas	100,000,000	0	0	0	0
023200200199	FUND03101	FUNC70411	GEO50910899	99000000004004	23050101 99000000004004-Incorporation of Petro-Gas Company Limited	3,000,000	0	0	0	0
023200200199	FUND03101	FUNC70436	GEO50910899	99000000004002	23020103 99000000004002-Design and Construction of liquified Natural Gas	500,000,000	0	0	0	0
023200200199	FUND03101	FUNC70436	GEO50910899	99000000004003	23020118 99000000004003-Feasibility Study, Design and Construction of LPG Plant	1,000,000,000	0	0	0	0
023200200199	FUND03101	FUNC70461	GEO50910899	99000000004010	23010139 99000000004010-Purchase of Office Equipment	2,500,000	0	0	0	0
023200200199	FUND03101	FUNC71061	GEO50910899	99000000004006	23010102 99000000004006-Rent of Office Accommodation	1,500,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023200200100 MGD MINISTRY OF GAS DEVELOPMENT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	11,329,161	0	0	11,329,161	0
					Overhead Cost	15,000,000	0	0	15,000,000	0
					Consolidated Revenue Charges	9,895,747	0	0	9,895,747	0
					SUB-TOTAL	36,224,907	0	0	36,224,907	0
					Capital Expenditure	1,637,500,000	0	0	20,000,000	0
					TOTAL MGD MINISTRY OF GAS DEVELOPMENT	1,673,724,907	0	0	56,224,907	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023305100101 023305100101-DMR Office of the Special Adviser Department of Mineral Resources

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023305100101-DMR Office of the Special Adviser Department of Mineral Resources	3,000,000	0	0	3,000,000	0
					OVERHEAD COST	3,000,000	0	0	3,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	500,000	0	0	500,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	500,000	0	0	500,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	500,000	0	0	500,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	100,000	0	0	100,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	200,000	0	0	200,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	200,000	0	0	200,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,200,000	0	0	1,200,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	200,000	0	0	200,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	200,000	0	0	200,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	200,000	0	0	200,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	200,000	0	0	200,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	200,000	0	0	200,000	0
					22020500 TRAINING - GENERAL	500,000	0	0	500,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	500,000	0	0	500,000	0
					22020600 OTHER SERVICES - GENERAL	200,000	0	0	200,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020635 22020635-Other Service	200,000	0	0	200,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	100,000	0	0	100,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	100,000	0	0	100,000	0
					CONSOLIDATED REVENUE CHARGES	3,600,000	0	0	3,600,000	0
023305100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	3,600,000	0	0	3,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023305100102 023305100102-DMR Department of Finance & Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023305100102-DMR Department of Finance & Supplies	1,372,705	0	0	1,372,705	0
					PERSONNEL COST	1,372,705	0	0	1,372,705	0
					21010100 SALARIES AND WAGES	895,634	0	0	895,634	0
023305100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	895,634	0	0	895,634	0
					21020100 ALLOWANCES	477,071	0	0	477,071	0
023305100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	59,563	0	0	59,563	0
023305100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	22,184	0	0	22,184	0
023305100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	297,817	0	0	297,817	0
023305100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	97,506	0	0	97,506	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023305100103 023305100103-DMR Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023305100103-DMR Department of Administration	1,162,233	0	0	1,162,233	0
					PERSONNEL COST	1,162,233	0	0	1,162,233	0
					21010100 SALARIES AND WAGES	331,650	0	0	331,650	0
023305100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	331,650	0	0	331,650	0
					21020100 ALLOWANCES	830,583	0	0	830,583	0
023305100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	105,593	0	0	105,593	0
023305100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	32,855	0	0	32,855	0
023305100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	527,967	0	0	527,967	0
023305100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	144,458	0	0	144,458	0
023305100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	19,709	0	0	19,709	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023305100104 023305100104-DMR Department of Planning, Research & Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023305100104-DMR Department of Planning, Research & Statistics	2,311,079	0	0	2,311,079	0
					PERSONNEL COST	2,311,079	0	0	2,311,079	0
					21010100 SALARIES AND WAGES	1,401,396	0	0	1,401,396	0
023305100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,401,396	0	0	1,401,396	0
					21020100 ALLOWANCES	909,683	0	0	909,683	0
023305100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	118,776	0	0	118,776	0
023305100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	32,855	0	0	32,855	0
023305100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	593,882	0	0	593,882	0
023305100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	144,459	0	0	144,459	0
023305100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	19,709	0	0	19,709	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023305100106 023305100106-DMR Environmental & Community Relation

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				023305100106-DMR Environmental & Community Relation	181,675	0	0	181,675	0
				PERSONNEL COST	181,675	0	0	181,675	0
				21020100 ALLOWANCES	181,675	0	0	181,675	0
023305100106	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020115 21020115-Hazard Allowance	42,000	0	0	42,000	0
023305100106	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020151 21020151-Shifting	139,675	0	0	139,675	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023305100199 023305100199-DMR Department of Mineral Resources (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023305100199-DMR Department of Mineral Resources (HQ)	51,000,000	0	0	0	0
					CAPITAL EXPENDITURE	51,000,000	0	0	0	0
023305100199	FUND03101	FUNC70110	GEO50910899	99000000003003	23050103 99000000003003-Sensitization and awareness Programme on Mineral Recourses Develo	2,000,000	0	0	0	0
023305100199	FUND03101	FUNC70110	GEO50910899	99000000003009	23030108 99000000003009-Preparation of Draft Minieral policy and Legal Framework to CRSHA	2,500,000	0	0	0	0
023305100199	FUND03101	FUNC70131	GEO50910899	99000000003002	23050101 99000000003002-Organise International Conference and Exhibition	10,000,000	0	0	0	0
023305100199	FUND03101	FUNC70131	GEO50910899	99000000003004	23050103 99000000003004-Special Purpose Programme	1,000,000	0	0	0	0
023305100199	FUND03101	FUNC70131	GEO50910899	99000000003007	23050101 99000000003007-Acquisition of technical Services (Consultancy)	20,000,000	0	0	0	0
023305100199	FUND03101	FUNC70132	GEO50910899	99000000003006	23050105 99000000003006-Conduct a general Survey to Identify new Mineral resources depos	1,500,000	0	0	0	0
023305100199	FUND03101	FUNC70133	GEO50910899	99000000003001	23010102 99000000003001-Office Accommodation for 3 (three) Zonal Offices	1,500,000	0	0	0	0
023305100199	FUND03101	FUNC70133	GEO50910899	99000000003008	23010112 99000000003008-Procurement of Office Furniture	7,500,000	0	0	0	0
023305100199	FUND03101	FUNC70431	GEO50910899	99000000003005	23050103 99000000003005-provision of Patrol, Monitoring and Logistic Vehhicle	5,000,000	0	0	0	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

023305100100 DMR DEPARTMENT OF MINERAL RESOURCES

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	5,027,692	0	0	5,027,692	0
					Overhead Cost	3,000,000	0	0	3,000,000	0
					Consolidated Revenue Charges	3,600,000	0	0	3,600,000	0
					SUB-TOTAL	11,627,692	0	0	11,627,692	0
					Capital Expenditure	51,000,000	0	0	0	0
					TOTAL DMR DEPARTMENT OF MINERAL RESOURCES	62,627,692	0	0	11,627,692	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100101 023400100101-MOW Office of the Commissioner

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100101-MOW Office of the Commissioner	5,500,000	0	0	5,500,000	0
					Total Recurrent Revenue	5,500,000	0	0	5,500,000	0
					12020400 FEES - GENERAL	500,000	0	0	500,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	12020454 12020454-Parking Fees	500,000	0	0	500,000	0
					12022000 FEES - GENERAL (CONT.)	2,000,000	0	0	2,000,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	12022147 12022147-Fees from the Training School	2,000,000	0	0	2,000,000	0
					12020600 SALES - GENERAL	3,000,000	0	0	3,000,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	12020604 12020604-Sales Of Stores/Scraps/Unservicable Items	3,000,000	0	0	3,000,000	0
					023400100101-MOW Office of the Commissioner	11,275,704	0	0	11,275,704	0
					PERSONNEL COST	11,275,704	0	0	11,275,704	0
					21010100 SALARIES AND WAGES	6,215,198	0	0	6,215,198	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21010101 21010101-Salary	5,079,504	0	0	5,079,504	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21010106 21010106-Provision For Salary Increment	1,135,694	0	0	1,135,694	0
					21020100 ALLOWANCES	5,060,506	0	0	5,060,506	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020103 21020103-Leave Grant	507,950	0	0	507,950	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020104 21020104-Meal Subsidy	161,936	0	0	161,936	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020105 21020105-Rent	2,539,752	0	0	2,539,752	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020106 21020106-Transport	712,520	0	0	712,520	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020107 21020107-Utility	97,162	0	0	97,162	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020111 21020111-Vehicle Maintainance	441,284	0	0	441,284	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020120 21020120-Corpers' Allowance	294,189	0	0	294,189	0
					023400100101-MOW Office of the Commissioner	3,527,500	0	0	3,527,500	0
					OVERHEAD COST	3,527,500	0	0	3,527,500	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,375,000	0	0	2,375,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020102 22020102-Local Travel and Transport: Others	2,375,000	0	0	2,375,000	0
					22020200 UTILITIES - GENERAL	60,000	0	0	60,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	60,000	0	0	60,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	347,500	0	0	347,500	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020315 22020315-Office Material And Supplies	112,500	0	0	112,500	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020316 22020316-Computer Materials And Supplies	235,000	0	0	235,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	595,000	0	0	595,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	160,000	0	0	160,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020402 22020402-Maintenance Of Office Furniture	60,000	0	0	60,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	140,000	0	0	140,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020415 22020415-Maintenance Of Office Equipments	235,000	0	0	235,000	0
					22020600 OTHER SERVICES - GENERAL	50,000	0	0	50,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	50,000	0	0	50,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	100,000	0	0	100,000	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	22021057 22021057-Entertainment at Meetings	100,000	0	0	100,000	0
					CONSOLIDATED REVENUE CHARGES	4,618,658	0	0	4,618,658	0
023400100101	FUND02101	FUNC00000	GEO50910899	0000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,618,658	0	0	4,618,658	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100102 023400100102-MOW Office of the Permanent Secretary

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				023400100102-MOW Office of the Permanent Secretary	3,338,193	0	0	3,338,193	0
				PERSONNEL COST	3,338,193	0	0	3,338,193	0
				21010100 SALARIES AND WAGES	2,004,093	0	0	2,004,093	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	1,673,582	0	0	1,673,582	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010105 21010105-Provision For Promotion	330,511	0	0	330,511	0
				21020100 ALLOWANCES	1,334,100	0	0	1,334,100	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020103 21020103-Leave Grant	167,358	0	0	167,358	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020104 21020104-Meal Subsidy	54,992	0	0	54,992	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020105 21020105-Rent	836,791	0	0	836,791	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020106 21020106-Transport	241,964	0	0	241,964	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020107 21020107-Utility	32,995	0	0	32,995	0
				023400100102-MOW Office of the Permanent Secretary	2,973,500	0	0	2,973,500	0
				OVERHEAD COST	2,973,500	0	0	2,973,500	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	2,010,000	0	0	2,010,000	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020102 22020102-Local Travel and Transport: Others	2,010,000	0	0	2,010,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	329,500	0	0	329,500	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	122,500	0	0	122,500	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020316 22020316-Computer Materials And Supplies	207,000	0	0	207,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	634,000	0	0	634,000	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	154,000	0	0	154,000	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020402 22020402-Maintenance Of Office Furniture	105,000	0	0	105,000	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020415 22020415-Maintenance Of Office Equipments	275,000	0	0	275,000	0
				CONSOLIDATED REVENUE CHARGES	4,776,848	0	0	4,776,848	0
023400100102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,848	0	0	4,776,848	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100103 023400100103-MOW Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100103-MOW Department of Finance and Supplies	12,141,430	0	0	12,141,430	0
					PERSONNEL COST	12,141,430	0	0	12,141,430	0
					21010100 SALARIES AND WAGES	6,682,427	0	0	6,682,427	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	5,761,834	0	0	5,761,834	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010105 21010105-Provision For Promotion	920,593	0	0	920,593	0
					21020100 ALLOWANCES	5,459,003	0	0	5,459,003	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	576,183	0	0	576,183	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	182,695	0	0	182,695	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	2,880,917	0	0	2,880,917	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	803,856	0	0	803,856	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	109,617	0	0	109,617	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	882,935	0	0	882,935	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					023400100103-MOW Department of Finance and Supplies	1,011,800	0	0	1,011,800	0
					OVERHEAD COST	1,011,800	0	0	1,011,800	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	360,000	0	0	360,000	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	360,000	0	0	360,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	265,000	0	0	265,000	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	175,000	0	0	175,000	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	90,000	0	0	90,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	339,000	0	0	339,000	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	119,000	0	0	119,000	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	30,000	0	0	30,000	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	90,000	0	0	90,000	0
					22020900 FINANCIAL CHARGES - GENERAL	47,800	0	0	47,800	0
023400100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	47,800	0	0	47,800	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100104 023400100104-MOW Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100104-MOW Department of Administration	26,689,181	0	0	26,689,181	0
					PERSONNEL COST	26,689,181	0	0	26,689,181	0
					21010100 SALARIES AND WAGES	16,741,370	0	0	16,741,370	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	12,047,962	0	0	12,047,962	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010105 21010105-Provision For Promotion	4,693,408	0	0	4,693,408	0
					21020100 ALLOWANCES	9,947,811	0	0	9,947,811	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,204,796	0	0	1,204,796	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	353,168	0	0	353,168	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	6,023,981	0	0	6,023,981	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,553,941	0	0	1,553,941	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	211,901	0	0	211,901	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023400100104-MOW Department of Administration	1,826,500	0	0	1,826,500	0
					OVERHEAD COST	1,826,500	0	0	1,826,500	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	950,000	0	0	950,000	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	950,000	0	0	950,000	0
					22020200 UTILITIES - GENERAL	20,000	0	0	20,000	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020206 22020206-Sewage Charges	20,000	0	0	20,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	155,000	0	0	155,000	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	75,000	0	0	75,000	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	80,000	0	0	80,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	701,500	0	0	701,500	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	52,000	0	0	52,000	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	15,000	0	0	15,000	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	109,500	0	0	109,500	0
023400100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	425,000	0	0	425,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100105 023400100105-MOW Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100105-MOW Department of Planning, Research and Statistics	2,726,880	0	0	2,726,880	0
					PERSONNEL COST	2,726,880	0	0	2,726,880	0
					21010100 SALARIES AND WAGES	1,172,944	0	0	1,172,944	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,172,944	0	0	1,172,944	0
					21020100 ALLOWANCES	1,553,936	0	0	1,553,936	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	117,294	0	0	117,294	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	41,691	0	0	41,691	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	586,472	0	0	586,472	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	183,440	0	0	183,440	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	25,015	0	0	25,015	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023400100105-MOW Department of Planning, Research and Statistics	1,352,200	0	0	1,352,200	0
					OVERHEAD COST	1,352,200	0	0	1,352,200	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,000,000	0	0	1,000,000	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,000,000	0	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	90,200	0	0	90,200	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020304 22020304-Magazines and Periodicals	25,200	0	0	25,200	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020310 22020310-Teaching Aids / Instruction Materials	20,000	0	0	20,000	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	45,000	0	0	45,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	252,000	0	0	252,000	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	102,000	0	0	102,000	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	15,000	0	0	15,000	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	120,000	0	0	120,000	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	15,000	0	0	15,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	10,000	0	0	10,000	0
023400100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	10,000	0	0	10,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100106 023400100106-MOW CIVIL ENGRNEERING DEPARTMENT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100106-MOW CIVIL ENGRNEERING DEPARTMENT	40,070,618	0	0	40,070,618	0
					PERSONNEL COST	40,070,618	0	0	40,070,618	0
					21010100 SALARIES AND WAGES	23,665,383	0	0	23,665,383	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	19,340,457	0	0	19,340,457	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010105 21010105-Provision For Promotion	4,324,926	0	0	4,324,926	0
					21020100 ALLOWANCES	16,405,235	0	0	16,405,235	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,934,046	0	0	1,934,046	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	598,252	0	0	598,252	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	9,670,228	0	0	9,670,228	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	2,632,310	0	0	2,632,310	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	358,951	0	0	358,951	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	1,177,247	0	0	1,177,247	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	34,200	0	0	34,200	0
					023400100106-MOW CIVIL ENGRNEERING DEPARTMENT	1,879,000	0	0	1,879,000	0
					OVERHEAD COST	1,879,000	0	0	1,879,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,520,000	0	0	1,520,000	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,520,000	0	0	1,520,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	65,000	0	0	65,000	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	15,000	0	0	15,000	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	50,000	0	0	50,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	294,000	0	0	294,000	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	124,000	0	0	124,000	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	20,000	0	0	20,000	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
023400100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	50,000	0	0	50,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100108 023400100108-MOW MECHANICAL DEPARTMENT:

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100108-MOW MECHANICAL DEPARTMENT:	1,280,000	0	0	1,280,000	0
					OVERHEAD COST	1,280,000	0	0	1,280,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	50,000	0	0	50,000	0
023400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	14,000	0	0	14,000	0
023400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	36,000	0	0	36,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,230,000	0	0	1,230,000	0
023400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	50,000	0	0	50,000	0
023400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	15,000	0	0	15,000	0
023400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,000,000	0	0	1,000,000	0
023400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
023400100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	65,000	0	0	65,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100112 023400100112-MOW Ministry of Works Training School

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				023400100112-MOW Ministry of Works Training School	1,500,000	0	0	1,500,000	0
				PERSONNEL COST	1,500,000	0	0	1,500,000	0
				21020100 ALLOWANCES	1,500,000	0	0	1,500,000	0
023400100112	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020188 21020188-Stipends to Resources Persons	1,500,000	0	0	1,500,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100113 023400100113-MOW Budget, Monitoring & Evaluation Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100113-MOW Budget, Monitoring & Evaluation Department	1,749,278	0	0	1,749,278	0
					PERSONNEL COST	1,749,278	0	0	1,749,278	0
					21010100 SALARIES AND WAGES	785,904	0	0	785,904	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	785,904	0	0	785,904	0
					21020100 ALLOWANCES	963,374	0	0	963,374	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	78,590	0	0	78,590	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	392,952	0	0	392,952	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023400100113-MOW Budget, Monitoring & Evaluation Department	922,000	0	0	922,000	0
					OVERHEAD COST	922,000	0	0	922,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	180,000	0	0	180,000	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	180,000	0	0	180,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	270,000	0	0	270,000	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	105,000	0	0	105,000	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	165,000	0	0	165,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	472,000	0	0	472,000	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	132,000	0	0	132,000	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	180,000	0	0	180,000	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	60,000	0	0	60,000	0
023400100113	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	100,000	0	0	100,000	0



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023400100199 023400100199-MOW Ministry of Works (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100199-MOW Ministry of Works (HQ)	3,952,500	0	0	3,952,500	0
					OVERHEAD COST	3,952,500	0	0	3,952,500	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,375,000	0	0	2,375,000	0
023400100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	2,375,000	0	0	2,375,000	0
					22020200 UTILITIES - GENERAL	60,000	0	0	60,000	0
023400100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	60,000	0	0	60,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	347,500	0	0	347,500	0
023400100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	112,500	0	0	112,500	0
023400100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	235,000	0	0	235,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,020,000	0	0	1,020,000	0
023400100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	160,000	0	0	160,000	0
023400100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	60,000	0	0	60,000	0
023400100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020404 22020404-Maintenance Of Office / It Equipments	660,000	0	0	660,000	0
023400100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	140,000	0	0	140,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	150,000	0	0	150,000	0
023400100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22021003 22021003-Publicity and Advertisements	50,000	0	0	50,000	0
023400100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	100,000	0	0	100,000	0
					023400100199-MOW Ministry of Works (HQ)	86,137,663,676	0	112,000,000	4,285,518,000	57,170,320,677
					CAPITAL EXPENDITURE	86,137,663,676	0	112,000,000	4,285,518,000	57,170,320,677
023400100199	FUND03101	FUNC70131	GEO50910899	99000000028405	23010139 99000000028405-Equipment for training of Artisans	400,000,000	0	0	0	400,000,000
023400100199	FUND03101	FUNC70133	GEO50910899	99000000028403	23010129 99000000028403-Vibrating soil capacitor CS533	236,000,000	0	0	0	236,000,000
023400100199	FUND03101	FUNC70133	GEO50910899	99000000028404	23010129 99000000028404-Hydraulic Excavator 320D2GC	2,000,000,000	0	0	0	2,000,000,000
023400100199	FUND03101	FUNC70133	GEO50910899	99000000028408	23010129 99000000028408-Bhauya Machine Tools	25,000,000	0	0	15,000,000	10,000,000
023400100199	FUND03101	FUNC70133	GEO50910899	99000000028409	23010129 99000000028409-Fairly used Machine Tools	5,000,000	0	0	0	2,000,000
023400100199	FUND03101	FUNC70133	GEO50910899	99000000028410	23030120 99000000028410-Central Mechanical Workshop	1,000,000,000	0	0	30,000,000	970,000,000
023400100199	FUND03101	FUNC70435	GEO50910899	99000000028411	23030124 99000000028411-Maintenance of Power Generating Plant	2,000,000,000	0	0	40,000,000	1,960,000,000
023400100199	FUND03101	FUNC70435	GEO50910899	99000000028414	23030124 99000000028414-Maintenance of Generating Plants in all MDAs	500,000,000	0	0	20,000,000	480,000,000
023400100199	FUND03101	FUNC70443	GEO50910899	99000000028406	23010129 99000000028406-Welding Equipment	300,000,000	0	0	30,000,000	270,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070102	23020114 07150000070102-Biakwan - Aria - Biajua Road	300,000,000	0	0	40,000,000	260,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070103	23020114 07150000070103-Agba - Ntamante Road	200,000,000	0	0	40,000,000	160,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070104	23020114 07150000070104-Orimakpang - Ayiminkang Road	300,000,000	0	0	40,000,000	260,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070105	23020114 07150000070105-Bawop /Bebuo Bridges	130,000,000	0	0	0	130,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070106	23020114 07150000070106-Kakwagom Bridge	195,000,000	0	0	20,000,000	175,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070107	23020114 07150000070107-Igol-Ukpagada/Alladim (15km)	39,000,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070109	23020114 07150000070109-Egoja/Ndim/Kakwagom/Bawop/Mbube	130,000,000	0	0	25,000,000	105,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070110	23020114 07150000070110-Batriko-Okorshie-Betukwel Road(15000m)	65,000,000	0	0	25,000,000	40,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070111	23020114 07150000070111-Abu-Bashu Road	150,000,000	0	0	38,000,000	112,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070112	23020114 07150000070112-Akparabong -Abengabeng -Orimekpang Inland Rd phase 1	91,000,000	0	0	21,000,000	70,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070113	23020114 07150000070113-Boki East-West Road	4,000,000,000	0	0	70,000,000	3,930,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070114	23020114 07150000070114-Wula-New Jerusalem Road (6000m)	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070115	23020114 07150000070115-Okwabang - Butatong Road	195,000,000	0	0	25,000,000	170,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000070117	23020114 07150000070117-Biakwan - Biajua Road	156,000,000	0	0	30,000,000	126,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080102	23020114 07150000080102-Anating Street (400m)	6,500,000	0	0	0	3,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080103	23020114 07150000080103-Offiong Ekpo Close off Ndidem Usang Iso Road (250m)	10,000,000	0	0	10,000,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080104	23020114 07150000080104-Ansa Effiom Street(350m)	3,250,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080105	23020114 07150000080105-Diamond Lane	4,875,000	0	0	0	875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080106	23020114 07150000080106-Diamond Estate Road,Ekorinim(200m)	3,250,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080107	23020114 07150000080107-Lion Gate Road,Ikot Ene-Obong(900m)	300,000,000	0	0	40,000,000	260,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080108	23020114 07150000080108-Offiong Ekpo close off Ndidem Usang Iso road(250m)	10,000,000	0	0	0	10,000,000



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023400100199	FUND03101	FUNC70451	GEO50910899	07150000080109	23020114 07150000080109-Akparika(350m)	3,250,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080111	23020114 07150000080111-Asikpo Okon Street Ekorinim(400m)	4,875,000	0	0	0	2,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080112	23020114 07150000080112-Asira Close(350m)	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080113	23020114 07150000080113-Edem Udo Street,Bogobri(300m)	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080114	23020114 07150000080114-Macдона/Bonny Street(500m)	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080115	23020114 07150000080115-Mamman Vatsa way behind CRBDA(2500m)	8,190,000	0	0	0	4,190,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080116	23020114 07150000080116-Munene Layout off Nelson Mandela(350m)	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080117	23020114 07150000080117-Okon Ene Street(600m)	6,500,000	0	0	0	2,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080118	23020114 07150000080118-Essam Abasi Close(300m)	78,000,000	0	0	0	78,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080119	23020114 07150000080119-Ekeng Abia(350m)	5,850,000	0	0	0	2,850,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080120	23020114 07150000080120- Itu Okon Extension(450m)	5,850,000	0	0	0	2,850,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080121	23020114 07150000080121-Essien Asibong(1000m)	8,450,000	0	0	0	4,450,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080122	23020114 07150000080122-Ekorinim Eenrgy City Road (1.8km)	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080123	23020114 07150000080123-Ekpo Eyo Street, Calabar off MCC Road	32,500,000	0	0	30,500,000	19,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080124	23020114 07150000080124-Esuk Ata, Eneyo Road	13,000,000	0	0	13,000,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080125	23020114 07150000080125-Ito Orok Street off Ediba Road (150m)	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080126	23020114 07150000080126-Spring Road Ikot Omini (2km)	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080127	23020114 07150000080127-Access Road from MM highway through Bacoco to Calabar Metropolian	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080128	23020114 07150000080128-Akai Efa. (670m)	27,300,000	0	0	27,300,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080131	23020114 07150000080131-Ansa Oti, off Parliamentary Extension (400m)	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080132	23020114 07150000080132-Archibong Eso lane (0.90km)	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080133	23020114 07150000080133-Asari Eso layout (0.65km)	10,400,000	0	0	10,400,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080134	23020114 07150000080134-Asphalting of Secondary Education Board Premises	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080135	23020114 07150000080135-Bakoko/ Nasarawa	27,300,000	0	0	27,300,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080136	23020114 07150000080136-Bakoko-New Fed Housing L/out Rd(2000m)	27,300,000	0	0	27,300,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080137	23020114 07150000080137-Buscupan Road(300m)	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080138	23020114 07150000080138-Cemetary Road(150m)	3,900,000	0	0	0	1,900,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080139	23020114 07150000080139-Construction of (Abatoir Road) Ikot Enobong	2,600,000	0	0	0	1,600,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080140	23020114 07150000080140-Ebekpo Close(110m)	2,860,000	0	0	0	1,860,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080141	23020114 07150000080141-Ebuka Street(350m)	5,850,000	0	0	0	2,850,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080142	23020114 07150000080142-Edem Effio Okoho(300m)	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080143	23020114 07150000080143-Efi Ete - Effiong Bassey by NEPA - Otu Street Nsemo	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080144	23020114 07150000080144-Ekorinim Extension(600m)	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080145	23020114 07150000080145-Emergency Repairs of FM Radio Station Road at Odukpani	2,275,000	0	0	0	1,275,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080146	23020114 07150000080146-Enima Omin(behind post service)(1500m)	7,800,000	0	0	0	3,800,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080147	23020114 07150000080147-Essien Etim Effiong Street (1.0km)	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080148	23020114 07150000080148-Etta Agbor Lane(250m)	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080149	23020114 07150000080149-Etta Agbor layout(400m)	4,875,000	0	0	0	2,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080150	23020114 07150000080150-Eyo Ishie street	3,250,000	0	0	0	1,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080151	23020114 07150000080151-Factory Road, Ikot Omin/Liaison Farm Rd. (350m)	4,875,000	0	0	0	1,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080152	23020114 07150000080152-Georgian Suit road(350m)	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080153	23020114 07150000080153-Gregory Effiom Close(500m)	6,500,000	0	0	0	5,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080154	23020114 07150000080154-Ibom Layout Lane	2,275,000	0	0	0	1,275,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080155	23020114 07150000080155-Ikot Anwatim Road/Ikot Ansa (600m)	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080156	23020114 07150000080156-Ikot Nkebre(3km)	39,000,000	0	0	30,000,000	9,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080157	23020114 07150000080157-Ikot Nkebre/Ikot Ekpo Road (1.500km)	7,800,000	0	0	0	3,800,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080158	23020114 07150000080158-Jehovah Witness Road	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080159	23020114 07150000080159-Joseph Etim(400m)	487,000	0	0	0	487,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080160	23020114 07150000080160-King Duke off Charmley(600m)	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080161	23020114 07150000080161-Lawrence EneStreet, federal Housing Estate	2,925,000	0	0	0	1,925,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080162	23020114 07150000080162-Lutheran Street Ikot Omin(400m)	4,875,000	0	0	0	2,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080163	23020114 07150000080163-MCC Crescent (1.250km)	4,875,000	0	0	0	2,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080164	23020114 07150000080164-Nyong Agbo Close(100m)	2,600,000	0	0	0	1,600,000



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023400100199	FUND03101	FUNC70451	GEO50910899	07150000080165	23020114 07150000080165-Obutong Street	991,975	0	0	0	991,975
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080166	23020114 07150000080166-Offiong Etim Street	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080167	23020114 07150000080167-Okon Inok Road	1,771,393	0	0	0	771,393
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080168	23020114 07150000080168-Okoro Agbor(250m)	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080169	23020114 07150000080169-Oma Street(300m)	7,800,000	0	0	0	3,800,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080170	23020114 07150000080170-Orok Duke Crescent (300m)	48,750,000	0	0	24,000,000	24,750,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080171	23020114 07150000080171-Sattelite Town Road 111	129,430	0	0	0	129,430
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080172	23020114 07150000080172-Construction of Presbyterian Road Nungobe Street and Adjoining Gu	4,875,000	0	0	0	2,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080173	23020114 07150000080173-Nurses Pamol Estate Roads(1500m)	10,400,000	0	0	10,400,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080174	23020114 07150000080174-Commitment to Existing Contractors	3,250,000,000	0	0	50,000,000	3,200,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080175	23020114 07150000080175-Mopol 6 to EPZ Road	650,000,000	0	0	0	650,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080176	23020114 07150000080176-Completion of Ndidem Usang Iso Km 203	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080177	23020114 07150000080177-Dan Archibong Guest House	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000080178	23020114 07150000080178-Dualization of Marian-Ndidem Iso Road Km 203 Ikom Calabar High Wa	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090104	23020114 07150000090104-Adam duke (580M)	25,000,000	0	0	25,000,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090105	23020114 07150000090105-Adazi (340)	15,000,000	0	0	15,000,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090106	23020114 07150000090106-Anderson (630m)	25,000,000	0	0	25,000,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090107	23020114 07150000090107-Archibong(180m)	18,000,000	0	2,000,000	15,000,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090108	23020114 07150000090108-Assim ita (600m)	25,000,000	0	0	20,000,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090109	23020114 07150000090109-Atakpa(1100m)	30,000,000	0	0	25,000,000	5,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090110	23020114 07150000090110-Basse(450m)	20,000,000	0	0	16,700,000	3,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090111	23020114 07150000090111-Beecrot(790m)	25,000,000	0	0	20,000,000	5,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090112	23020114 07150000090112-Boco(250m)	20,000,000	0	0	16,700,000	3,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090113	23020114 07150000090113-Dr.Dean(630m)	25,000,000	0	0	20,000,000	5,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090114	23020114 07150000090114-Ebito(835m)	25,000,000	0	0	20,000,000	5,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090115	23020114 07150000090115-Effiwatt(280m)	20,000,000	0	0	16,700,000	3,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090116	23020114 07150000090116-Ekondo street (0.85km)	15,000,000	0	0	12,500,000	2,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090117	23020114 07150000090117-Ekpenyong Abasi(300m)	20,000,000	0	0	16,700,000	3,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090118	23020114 07150000090118-Enya - Wfon Street	15,000,000	0	0	12,500,000	2,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090119	23020114 07150000090119-Esam Abasi(600m)	30,000,000	0	0	25,000,000	5,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090120	23020114 07150000090120-Essien (1200m)	25,000,000	0	0	0	5,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090121	23020114 07150000090121-Eyamba(460M)	15,000,000	0	0	12,500,000	2,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090122	23020114 07150000090122-Fenton(560m)	20,000,000	0	0	10,700,000	9,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090123	23020114 07150000090123-Foster (320m)	12,000,000	0	0	0	6,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090124	23020114 07150000090124-Fuller (610m)	25,000,000	0	0	0	5,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090125	23020114 07150000090125-Howell(700km)	2,000,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090126	23020114 07150000090126-Jamesom(210m)	15,000,000	0	0	12,500,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090127	23020114 07150000090127-Kadana(600m)	18,000,000	0	0	0	3,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090128	23020114 07150000090128-Victor Akpan street (450m)	15,000,000	0	110,000,000	12,500,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090129	23020114 07150000090129-Ecelfi Street (200.00m)	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090130	23020114 07150000090130-King Street Off White/Chamley (175.00m)	1,138,747	0	0	0	238,747
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090131	23020114 07150000090131-Murray Street (750.00m)	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090132	23020114 07150000090132-Otomo Street (320.00m)	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090133	23020114 07150000090133-Abasi Edem Street (1,450.00)	30,000,000	0	0	25,000,000	5,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090134	23020114 07150000090134-Ansa Ewa Street/Lane (200.00)	1,625,000	0	0	0	625,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090135	23020114 07150000090135-Azikiwe Lane/Street (1,010.00)	30,000,000	0	0	25,000,000	17,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090136	23020114 07150000090136-Edem Effiokoho Street (300.00)	4,875,000	0	0	0	800,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090137	23020114 07150000090137-Edem Odo Street off Bogobiri (300.00)	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090138	23020114 07150000090138-Ekondo Lane (350.00)	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090139	23020114 07150000090139-Etinyin Abasi Street (510.00)	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090140	23020114 07150000090140-Hart Street (444.561m)	4,875,000	0	0	0	2,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090141	23020114 07150000090141-Uyi Street by LGA (1,005.00)	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000090142	23020114 07150000090142-Webber Street (650.00)	3,250,000	0	0	0	2,250,000



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023400100199	FUND03101	FUNC70451	GEO50910899	07150000100101	23020114 07150000100101-Asphating of Efraya Road and Adjourning Street to Canival Road	4,000,000	0	0	0	2,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000100102	23020114 07150000100102-Abia Road Project	390,000,000	0	0	25,000,000	365,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000100103	23020114 07150000100103-Benedeghe - Etome - Efraya Rural Road (8km)	97,500,000	0	0	25,000,000	72,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000100104	23020114 07150000100104-Ejip - Bijah Agborkim Junction Road (6.5km)	97,500,000	0	0	25,000,000	72,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110101	23020114 07150000110101-Grass Field Roads(1700m)	6,500,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110102	23020114 07150000110102-Etung Roads Ikom/Calabar Highway-Odonget-Ekuri Egegen-Etara Road(	22,750,000	0	0	18,958,000	3,792,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110103	23020114 07150000110103-3 Corners - Abomatik- Etakor Road	32,500,000	0	0	27,084,000	5,416,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110104	23020114 07150000110104-Academi (1.100km)	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110105	23020114 07150000110105-Afikpo (0.836km)	1,950,000	0	0	0	950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110106	23020114 07150000110106-Ani (0.47km)	1,950,000	0	0	0	950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110107	23020114 07150000110107-Asu Lane (0.370km)	110,000	0	0	92,000	18,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110108	23020114 07150000110108-Asuegbe Lane (0.310km)	1,950,000	0	0	0	950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110109	23020114 07150000110109-Asuegbe Street (0.310km)	1,950,000	0	0	0	950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110110	23020114 07150000110110-Ayughasa - Mission - Ejirawor Road	32,500,000	0	0	27,084,000	5,416,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110111	23020114 07150000110111-Cameron Street	10,000,000	0	0	0	1,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110112	23020114 07150000110112-Cameroun Street (1.0km)	1,950,000	0	0	0	950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110113	23020114 07150000110113-Ikom Urban Roads,Phase 3(7000m)	100,000,000	0	0	20,000,000	80,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110114	23020114 07150000110114-Kokon Asu Lane (0.360km)	100,000,000	0	0	20,000,000	80,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110115	23020114 07150000110115-Mlle 2 Extension (1.115km)	1,950,000	0	0	0	950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110117	23020114 07150000110117-Ndifon Street (1.0km)	1,950,000	0	0	0	950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110118	23020114 07150000110118-New Bokomo (1.115km)	1,950,000	0	0	0	950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110119	23020114 07150000110119-Ojong Orok Road (1.2km)	1,950,000	0	0	0	950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110120	23020114 07150000110120-Okim Ejijor (430km)	50,000,000	0	0	20,000,000	30,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110121	23020114 07150000110121-State Housing Estate, Phase 11 (1.00km)	10,000,000	0	0	0	1,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000110122	23020114 07150000110122-Water Board (0.660km)	100,000,000	0	0	25,000,000	75,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120101	23020114 07150000120101-Okoregbe Road - Apiapum	150,000,000	0	0	25,000,000	125,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120102	23020114 07150000120102-Dicson Adam Road - Apiapum to Iyamoyong	200,000,000	0	0	22,000,000	178,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120103	23020114 07150000120103-Bayaga Road/Adahah/Gabriel uleke (300m)	13,000,000	0	0	10,500,000	2,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120104	23020114 07150000120104-Begiatsul - Begiate road (800m)	7,150,000	0	0	0	1,150,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120105	23020114 07150000120105-Begiatsul Community Sec. Sch. Road bendi (250m)	4,550,000	0	0	0	1,550,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120106	23020114 07150000120106-Comprehensive Primary school Sankwala magistrate court road (350m)	5,850,000	0	0	0	3,850,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120107	23020114 07150000120107-Model General Hospital sankwala - Hon. Ukekem (300m)	5,200,000	0	0	0	3,200,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120108	23020114 07150000120108-PHC Sankwala agnes ashbua highway (400m)	4,875,000	0	0	0	2,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120109	23020114 07150000120109-Police Station through alang/ushinoka - busi road (300m)	5,200,000	0	0	0	700,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120113	23020114 07150000120113-Sankwala F.C.D.E	5,200,000	0	0	0	2,700,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120114	23020114 07150000120114-JT De Bull/Simon Ufada Julius Eyenele Ring Road(200m)	5,200,000	0	0	0	2,700,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120115	23020114 07150000120115-PHC Sankwala Agnes Ashbua Highway(400m)	7,500,000	0	0	0	4,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120118	23020114 07150000120118-Sankwala- Kabuo- Bebo- Bagga- Baggo Road	40,000,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120119	23020114 07150000120119-Sankwala-Bayaga-Ketting road(1200m)	9,750,000	0	0	0	5,750,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120120	23020114 07150000120120-Comprehensive Primary Sch Sankwala Magistrate Court Road(350m)	9,000,000	0	0	0	5,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120122	23020114 07150000120122-Infant Jesus Primary School-Patrick Kayang primary School Bugene(	7,800,000	0	0	0	4,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120123	23020114 07150000120123-Begiatsul Community Sec Sch road Bendi(250m)	4,550,000	0	0	0	1,550,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120124	23020114 07150000120124-Begiatsul-Begiate road(800m)	7,150,000	0	0	0	4,150,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120125	23020114 07150000120125-Lishikwel-Kubong Bette Road(1200m)	10,400,000	0	0	0	6,400,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120126	23020114 07150000120126-Opposite FSP to Bus/Bassang Road(450m)	4,875,000	0	0	0	2,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120127	23020114 07150000120127-Model General Hospital Sankwala-Hon Ukekem(300m)	5,200,000	0	0	0	5,200,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120128	23020114 07150000120128-Police Station through Alang/Ushinoka-Busi Road(300m)	5,200,000	0	0	0	5,200,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120129	23020114 07150000120129-Local Govt Guest House Etsong Village(500m)	4,550,000	0	0	0	750,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000120130	23020114 07150000120130-Construction of Okom - Ewuti Road project	50,000,000	0	0	0	47,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130102	23020114 07150000130102-Ohana Ogambang road (1.5km)	8,450,000	0	0	0	5,450,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130103	23020114 07150000130103-Onyadama - Ebo Road	40,000,000	0	0	30,500,000	9,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130104	23020114 07150000130104-Onyadama - Ogirugimi - Ogbang Road	39,000,000	0	0	30,500,000	8,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130105	23020114 07150000130105-Ovonum-Agomo-CRUTECH Road(2KM)	5,850,000	0	0	0	3,850,000



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023400100199	FUND03101	FUNC70451	GEO50910899	07150000130106	23020114 07150000130106-Ovonum-Ovaarkanghe-Ofatura Road(1KM)	4,550,000	0	0	0	2,550,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130107	23020114 07150000130107-Iyamoyong-Okumuruk-Iyamitet Road(20KM)	14,300,000	0	0	12,000,000	2,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130108	23020114 07150000130108-Ofat-Ababene-Oderige/Ovokwa Road	87,750,000	0	0	0	87,750,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130109	23020114 07150000130109-Ebiem -Ofomana - Isobo - Road	32,500,000	0	0	0	32,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130110	23020114 07150000130110-Mile 1 Market-Assemblies of God (700m)	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130111	23020114 07150000130111-Mile 1 Market-PCN Primary School (2.5km)	5,200,000	0	0	0	5,200,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130112	23020114 07150000130112-New Layout Road (1.5km)	9,750,000	0	0	0	9,750,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130113	23020114 07150000130113-Obubra Urban Town Road	5,395,009	0	0	0	5,395,009
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130114	23020114 07150000130114-Ofodua-Arobom-Ababene Rd(2KM)	15,000,000	0	0	0	15,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130115	23020114 07150000130115-Ofodua-Onyekenden-Assiga road with spur to waterside,Ahaha(20KM)	22,000,000	0	0	0	22,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130116	23020114 07150000130116-Ofodua-Waterside-Ahaha (2km)	14,300,000	0	0	0	14,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130117	23020114 07150000130117-Ofogbonga-Yala-Nkum,Alesi road(25KM)	40,000,000	0	0	0	40,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130118	23020114 07150000130118-Ofongbonga - Yala - Obubra (Nkum) Ochon	40,000,000	0	0	0	40,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130119	23020114 07150000130119-Ohana Ogbambang road(1.5KM)	13,000,000	0	0	0	13,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130120	23020114 07150000130120-Onyadama-Ogirugimi-Ogbang Road	60,000,000	0	0	0	30,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130121	23020114 07150000130121-Onyodama-Ebo Road	60,000,000	0	0	0	29,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130123	23020114 07150000130123-Owakande 1-Gavin Ground Road (2.2km)	650,000	0	0	0	650,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000130124	23020114 07150000130124-Prison Obira Village Road (2km)	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140101	23020114 07150000140101-Chief J.A. Agba - Anguel Ukandi- Utib Agiake Road (4km)	50,000,000	0	0	0	50,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140102	23020114 07150000140102-Atiekpe (1.80km)	62,000,000	0	0	0	62,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140103	23020114 07150000140103-Bebuawnam (1.30km)	11,700,000	0	0	0	11,700,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140104	23020114 07150000140104-Bekpam Lane 1 (0.3km)	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140105	23020114 07150000140105-Bekpam Lane 2 (0.4km)	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140106	23020114 07150000140106-Bekpam Lane 3 (0.50km)	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140107	23020114 07150000140107-Lagos (0.20km)	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140108	23020114 07150000140108-Port Harcourt Lane 1 (0.5km)	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140109	23020114 07150000140109-Port Harcourt Lane 2 (0.60km)	5,200,000	0	0	0	5,200,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140110	23020114 07150000140110-Port Harcourt Lane 3 (0.575km)	7,800,000	0	0	0	7,800,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140111	23020114 07150000140111-kakum-Bebuabie-Begiaba-Kutiang Road(3000m)	125,000,000	0	0	30,000,000	95,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140112	23020114 07150000140112-Kakum-Bebuatsuan-ohong-Bedia Road(3000m)	800,000,000	0	0	50,000,000	750,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140114	23020114 07150000140114-Assemblies of God District Road(200m)	16,250,000	0	0	0	16,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140115	23020114 07150000140115-Chairman Road off Ranch Road(1200m)	11,700,000	0	0	0	11,700,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140116	23020114 07150000140116-Liberty Gospel Church-Bekpam(200m)	6,500,000	0	0	0	6,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140117	23020114 07150000140117-Mgbenege-Okikwo-Beyatong Road	16,250,000	0	0	0	16,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140118	23020114 07150000140118-Awawa-Unimukong Road(600m)	13,000,000	0	0	0	13,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140119	23020114 07150000140119-Bashiri Road(350m)	50,000,000	0	0	0	50,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140120	23020114 07150000140120-Bedia-Secondary Gramma-ibong Road(800m)	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140121	23020114 07150000140121-Obudu New City Road	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140122	23020114 07150000140122-Meat Industry-Ukwel Obudu Kakum Road(4000m)	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140123	23020114 07150000140123-New RCM Church Road Extension(450m)	21,450,000	0	0	0	21,450,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140124	23020114 07150000140124-Akpanke Ambeye Entrance - Ondor Roundabout Bedia Road	32,500,000	0	0	0	32,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140125	23020114 07150000140125-Ohong Bebuabie Road with a spur to Kuyia(500m)	65,000,000	0	0	0	65,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140127	23020114 07150000140127-Abonikib play ground-Udama Inah street(500m)	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140128	23020114 07150000140128-Adalikwu Street Obudu(300m)	7,800,000	0	0	0	7,800,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000140129	23020114 07150000140129-Kigem-Bebuagam Road(300m)	10,400,000	0	0	0	10,400,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000150101	23020114 07150000150101-Usung Esuk Road Odukpani Akpap - Oboroko	65,000,000	0	0	0	65,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000150102	23020114 07150000150102-Ukpe-Ishie-Abontek (13km)	32,500,000	0	0	0	32,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160101	23020114 07150000160101-Okpa Oloko Road Yala	200,000,000	0	0	0	200,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160104	23020114 07150000160104-Agba Ntamante Road	13,000,000	0	0	0	13,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160105	23020114 07150000160105-Alifokpa-Okuku Road	78,000,000	0	0	0	78,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160106	23020114 07150000160106-Construction of Ogoja/lbil/Bansara Road	130,000,000	0	0	0	130,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160107	23020114 07150000160107-Urban Roads- Ogoja	130,000,000	0	0	0	130,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160108	23020114 07150000160108-Construction of Okuku Ijegu-Gabu Rd	65,000,000	0	0	0	65,000,000



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023400100199	FUND03101	FUNC70451	GEO50910899	07150000160109	23020114 07150000160109-Ndok / Oku- Aro - Road	87,500,000	0	0	0	87,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160110	23020114 07150000160110-Agigi Layout Rd (10km)	6,500,000	0	0	0	6,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160111	23020114 07150000160111-Mbube-Utugwang Road(4000m)	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160112	23020114 07150000160112-Ndok Junction to Federal School Abakpa(4500m)	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160113	23020114 07150000160113-Akume Lodge Extension (0.30km)	2,275,000	0	0	0	2,275,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160114	23020114 07150000160114-Iwong Morphy (0.30km)	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160115	23020114 07150000160115-Lagos (0.50km)	2,925,000	0	0	0	2,925,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160116	23020114 07150000160116-Ntol Mgbeje (0.30km)	1,950,000	0	0	0	1,950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160117	23020114 07150000160117-Obubra (0.60km)	3,575,000	0	0	0	3,575,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160119	23020114 07150000160119-Ogon Street (0.30km)	1,950,000	0	0	0	1,950,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160120	23020114 07150000160120-Sariki Audu (0.40km)	2,275,000	0	0	0	2,275,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160121	23020114 07150000160121-School (0.800km)	3,900,000	0	0	0	3,900,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160122	23020114 07150000160122-Udam Mongim (0.50km)	2,600,000	0	0	0	2,600,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160123	23020114 07150000160123-Veterinary (1.50km)	5,200,000	0	0	0	5,200,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160124	23020114 07150000160124-Yala (0.50km)	16,250,000	0	0	0	16,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000160125	23020114 07150000160125-Abakpa-Ogboja Ring Road(3000m)	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170101	23020114 07150000170101-Eno Ndingi close (300m)	15,000,000	0	0	0	15,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170102	23020114 07150000170102-Yakpilike street Egbhuzum (250m)	20,000,000	0	0	0	20,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170103	23020114 07150000170103-Agoi Ibami Road Completion	300,000,000	0	0	40,000,000	260,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170105	23020114 07150000170105-Yakpilike Street Eghuzum(250m)	10,000,000	0	0	0	10,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170106	23020114 07150000170106-Akang Street off Obol Lapon Road(300M)	15,000,000	0	0	0	15,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170107	23020114 07150000170107-Chief Ricket-Assemblies of God Road(600M)	30,000,000	0	0	0	30,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170108	23020114 07150000170108-Ketabebe off the motor park -Ugep (110m)	20,000,000	0	0	0	20,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170109	23020114 07150000170109-New Town Road(300m)	25,000,000	0	0	0	25,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170110	23020114 07150000170110-Adim-Idomi Road (1.0km)	35,000,000	0	0	0	35,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170111	23020114 07150000170111-Eno Ndingi Close(300m)	9,000,000	0	0	0	9,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170112	23020114 07150000170112-Ibom Clak(150m)	15,000,000	0	0	0	15,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170113	23020114 07150000170113-Old Hospital/Ijoni Street(500m)	35,000,000	0	0	0	35,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170114	23020114 07150000170114-Arikpo Agede (0.465km)	20,000,000	0	0	0	20,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170115	23020114 07150000170115-Biko-Biko (0.50km)	15,000,000	0	0	0	15,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170116	23020114 07150000170116-Do-Good Street(500m)	20,000,000	0	0	0	20,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170117	23020114 07150000170117-Egbitum Street(500m)	25,000,000	0	0	0	25,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170118	23020114 07150000170118-Iwara Ofem (0.650km)	15,000,000	0	0	0	15,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170119	23020114 07150000170119-Magistrate (0.956km)	15,000,000	0	0	0	15,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170120	23020114 07150000170120-Ntiefoli (1.00km)	10,000,000	0	0	0	10,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170121	23020114 07150000170121-Ofeletam Road(400m)	20,000,000	0	0	0	20,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170122	23020114 07150000170122-Ofem-Oga Street(250m)	10,000,000	0	0	0	10,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170123	23020114 07150000170123-Senator Ben Ayade Rd Yakurr (Akugom 0.450 km)	50,000,000	0	0	0	50,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170124	23020114 07150000170124-Uyo (0.498km)	10,000,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170125	23020114 07150000170125-Yenon (0.991km)	15,000,000	0	0	0	15,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170126	23020114 07150000170126-Nko Street(300m)	15,000,000	0	0	0	15,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170128	23020114 07150000170128-Agabi-Osaigwe (1.1km)	3,947,625	0	0	0	3,947,625
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170129	23020114 07150000170129-Ikoi Ude-Bassey Mbang Assiga Road (1.3km)	4,001,512	0	0	0	4,001,512
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170130	23020114 07150000170130-London-African Road (1.2km)	2,882,254	0	0	0	2,882,254
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170131	23020114 07150000170131-Okon Obongha	3,521,477	0	0	0	3,521,477
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170132	23020114 07150000170132-Okpa Ojong-Pius Usang Road (700m)	3,207,254	0	0	0	3,207,254
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170135	23020114 07150000170135-Ikpakapit Road	32,500,000	0	0	0	32,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000170136	23020114 07150000170136-Idomi Ring Road	39,000,000	0	0	0	39,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000180101	23020114 07150000180101-Ebi Market Square - Obat - Okakala Road	9,750,000	0	0	0	9,750,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000180102	23020114 07150000180102-Echumofana - Akrecha Road (8km)	19,500,000	0	0	0	19,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000180103	23020114 07150000180103-Okuku - Anyika - Ebonda (32km)	9,750,000	0	0	0	9,750,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000180104	23020114 07150000180104-Okuku- Akrecha Road (11km)	16,250,000	0	0	0	16,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000190101	23030118 07150000190101-Idundu Bridge Akpabuyo	4,550,000	0	0	0	0



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023400100199	FUND03101	FUNC70451	GEO50910899	07150000190102	23030118 07150000190102-Ofonbongha bridge	3,250,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000190103	23030118 07150000190103-Construction of Ewiden(Ewuti) Bridge	130,000,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000200101	23030113 07150000200101-Road Maintenance and Contractual Settlement	3,020,000,000	0	0	50,000,000	2,970,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000200102	23030113 07150000200102-Archibong Eso Street Calabar	1,625,000	0	0	0	1,625,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000200103	23030113 07150000200103-GRA Line, Federal Housing Estate, Calabar	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000200104	23030113 07150000200104-Ikot Enebong Road, 8 Miles	7,150,000	0	0	0	7,150,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000200105	23030113 07150000200105-Ikot Ibok - Asari Eso Lane Calabar	1,625,000	0	0	0	1,625,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000200106	23030113 07150000200106-Mutaka Street, State Housing Calabar	2,000,000	0	0	0	2,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000210101	23030113 07150000210101-Provision of Access Roads in the 18 LGAs	12,500,000,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000220101	23030113 07150000220101-Dualization of yahe - Okuku - Bekwarra and Obudu	12,000,000,000	0	0	2,000,000,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000230101	23030113 07150000230101-Calabar - Itu / Odukpani, Akamkpa bye pass	4,000,000,000	0	0	0	4,000,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000230103	23030113 07150000230103-Ikom - Obudu Road	40,625,000	0	0	0	40,625,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000230104	23030113 07150000230104-Ugep - Ikom - Ogoja - Gakem	4,875,000	0	0	0	2,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000240101	23030114 07150000240101-Assemblies of God Road	6,500,000	0	0	0	6,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000240102	23030114 07150000240102-CRS House of Assembly	4,550,000	0	0	0	2,550,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000240103	23030114 07150000240103-Umoh Okon Street	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000250101	23030114 07150000250101-Maintenance of ministry of works yard	5,000,000	0	0	0	3,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000250102	23030114 07150000250102-Presbyterian Church Road Off Ekpenyong Abasi Calabar	2,275,000	0	0	0	1,275,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260101	23030113 07150000260101-Airport Bye - Pass Road Project	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260102	23030113 07150000260102-Archibong Esor Lane	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260103	23030113 07150000260103-CRUTECH-UNICAL Link Road	100,000,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260104	23030113 07150000260104-Diamond Lane /Essien Ita / Tank Road	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260105	23030113 07150000260105-Essam Abasi Lane Akiba Street	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260106	23030113 07150000260106-Etim Ekpo Creacent /Etene Drive	1,300,000	0	0	0	300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260107	23030113 07150000260107-Federal Housing Police Station Road/Okang-Otu Road 4 & 7	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260108	23030113 07150000260108-FRCN Access Road	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260109	23030113 07150000260109-King Street /Atekong/Asi Adang/Orok Duke Crescent, State Housing E	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260110	23030113 07150000260110-Nyaughasang - Effiom/Access School Road	7,800,000	0	0	0	7,800,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260111	23030113 07150000260111-Onoh Street - Akai Efa	6,500,000	0	0	0	6,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260112	23030113 07150000260112-T.T.C Road/ Itu Okon/Ikang Crescent	3,250,000	0	0	0	3,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260113	23030113 07150000260113-Road 9 and 6 Federal Low Cost Housing Estate	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260114	23030113 07150000260114-Hart Street	4,875,000	0	0	0	4,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260115	23030113 07150000260115-Link Roads from Super Highway to Ugep,Abi,Obubra,Etung and Boki C	65,000,000	0	0	0	65,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260116	23030113 07150000260116-Design and Construction of Bakassi Dry Dock	21,563	0	0	0	21,563
023400100199	FUND03101	FUNC70451	GEO50910899	07150000260117	23030113 07150000260117-Design and Construction of Desney World	15,000,000	0	0	0	15,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000270101	23010107 07150000270101-Heavy Duty Truck, Equipment and Tools for Ministry of Works Mech	230,562,069	0	0	0	230,562,069
023400100199	FUND03101	FUNC70451	GEO50910899	07150000280102	23030120 07150000280102-Renovation of Divisional Works Offices	39,000,000	0	0	0	39,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000290101	23010105 07150000290101-Procurement of 18 Seater Coaster Bus for Ministry of Works Traini	2,600,000	0	0	0	2,600,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000310101	23020114 07150000310101-Ikot Effangha I	8,125,000	0	0	0	8,125,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000310102	23020114 07150000310102-Ikot Effangha II	8,125,000	0	0	0	8,125,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000310103	23020114 07150000310103-Ikot Ekpo	6,500,000	0	0	0	6,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000310104	23020114 07150000310104-Ikot Nkebre	4,875,000	0	0	0	4,875,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320101	23020114 07150000320101-Abochiche-Ocheegbe Afrike-Okpeche with Spur - Obanchi America (24	65,000,000	0	0	0	65,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320102	23020114 07150000320102-Agwagune- Ikun Beach-Anuna with a spur atUrigham-Uwana,with spurs	45,500,000	0	0	0	45,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320103	23020114 07150000320103-Annong Ekerefor Akpoha Road(8.2km)	26,000,000	0	0	26,000,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320104	23020114 07150000320104-Bashua Abnorok Danare - Boki (17km)	42,250,000	0	0	40,000,000	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320105	23020114 07150000320105-Edioba Abengo Afanyi(6.6km)	72,800,000	0	0	37,000,000	35,800,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320106	23020114 07150000320106-Ekori Beach-igbo imabana-lyima-calabar/ikom highway(8.5km)	24,700,000	0	0	24,700,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320108	23020114 07150000320108-Ekukunella-Abragaba-Ekpokpa-okanghaMkpansi(22km)	162,500,000	0	0	0	162,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320109	23020114 07150000320109-Ekuri owai Okokori - ochon (28.3km)	390,000,000	0	0	0	390,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320110	23030113 07150000320110- Mkpansi Agoi Ibami Road (12.5km)	325,000,000	0	0	0	325,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320111	23030113 07150000320111-Obubra -ofonbongha-Ofun/Adon-Nta-Edor Road (41.5km)	975,000,000	0	0	0	975,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320112	23030113 07150000320112-Obudu Ukwel Obudu Begiaba with Spur to Ipung(11.55Km)	32,500,000	0	0	30,500,000	2,000,000



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023400100199	FUND03101	FUNC70451	GEO50910899	07150000320113	23030113 07150000320113-Wula- Olum Buanchor Road 9KM)	260,000,000	0	0	0	260,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000320114	23030113 07150000320114-Yahe Wanokom Wanilande Benue Border(34km)	2,275,000,000	0	0	0	2,275,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000330101	23020114 07150000330101-CR-RAMP Consultancy - Compensation	13,000,000	0	0	13,000,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000330102	23020114 07150000330102-Consultancy services	100,000,000	0	0	0	100,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000330103	23020114 07150000330103-Engineering Design of Approach Road to New Airport Complex	100,000,000	0	0	0	100,000,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000330104	23020114 07150000330104-Engineering Design of Rehabilitation of Calabar Airport Complex	46,800,000	0	0	0	46,800,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340101	23040102 07150000340101-Old Jehova Witness Camp, Akai Effa	6,500,000	0	0	0	6,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340102	23040102 07150000340102-Atimbo Gully Erosion Site/Nyanghasang	50,505,000	0	0	0	50,505,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340103	23040102 07150000340103-Construction of Failed Portions Channel	6,500,000	0	0	0	6,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340104	23040102 07150000340104-Essien Town Channel 11	45,500,000	0	0	0	45,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340105	23040102 07150000340105-Ikot Ekpo Residential Estate gully Erosion	26,650,000	0	0	26,650,000	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340106	23040102 07150000340106-Ikot Nkebre Erosion Site	45,500,000	0	0	22,000,000	23,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340107	23040102 07150000340107-Ikot Uduak Erosion Control Works	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340108	23040102 07150000340108-Federal Housing to Beebobsco Junction Channel Calabar	3,250,000	0	0	0	0
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340109	23040102 07150000340109-Winners Chapel Gully, Calabar	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340110	23040102 07150000340110-Removal of Box Culvet and Replacement of Short Span Channel 1 Cal	3,250,000	0	0	0	2,250,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340111	23040102 07150000340111-Odubu Ranch Rd Erosion, Obanliku	45,500,000	0	0	22,000,000	23,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340112	23040102 07150000340112-Channel 1	6,500,000	0	0	0	3,500,000
023400100199	FUND03101	FUNC70451	GEO50910899	07150000340113	23040102 07150000340113-Erosion Control at the Calabar Gulf Course	45,500,000	0	0	22,000,000	23,500,000
023400100199	FUND03101	FUNC70453	GEO50910899	99000000028413	23030114 99000000028413-Maintenance of Cable Car	1,500,000,000	0	0	60,000,000	0
023400100199	FUND03101	FUNC70453	GEO50910899	99000000030619	23020119 99000000030619-Construction of Flyover bridge at Effio Ette Roundabout	1,000,000,000	0	0	0	1,000,000,000
023400100199	FUND03101	FUNC70453	GEO50910899	99000000030620	23020119 99000000030620-Construction of Flyover bridge at Atimbo Roundabout	1,000,000,000	0	0	0	1,000,000,000
023400100199	FUND03101	FUNC70453	GEO50910899	99000000030621	23020119 99000000030621-Construction of Flyover bridge at Watt Market Roundabout	1,000,000,000	0	0	0	1,000,000,000
023400100199	FUND03101	FUNC70474	GEO50910899	99000000028407	23020118 99000000028407-Construction Academy	5,000,000,000	0	0	0	5,000,000,000
023400100199	FUND03101	FUNC70474	GEO50910899	99000000028415	23020118 99000000028415-Construction of Fibre Boats	7,399,617,000	0	0	0	7,399,617,000
023400100199	FUND03101	FUNC70485	GEO50910899	99000000028401	23010129 99000000028401-Motor Grader 12K	2,000,000,000	0	0	0	2,000,000,000
023400100199	FUND03101	FUNC70485	GEO50910899	99000000028402	23010129 99000000028402-Wheel Grader 950GC	2,000,000,000	0	0	0	2,000,000,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000010101	23020114 0715000010101-Ibalebo Emikwo Ring Road	65,000,000	0	0	0	65,000,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000010102	23020114 0715000010102-Ebom-Adim Road(8000m)	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000010103	23020114 0715000010103- Construction of Atani/Ngoli-Egboronyi Road	65,000,000	0	0	0	65,000,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000010104	23020114 0715000010104-Construction of 3km Road in Egboronyi Community	6,500,000	0	0	0	6,500,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000010107	23020114 0715000010107-Bahumunu Road Project	130,000,000	0	0	0	130,000,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000020101	23020114 0715000020101-Okoarara- Ayip Eku Road	65,000,000	0	0	32,000,000	0
023400100199	FUND03101	FUNC70541	GEO50910899	0715000020102	23020114 0715000020102-Mbobui-Camp 11 Road-Akamkpa	390,000,000	0	0	0	390,000,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000030101	23020114 0715000030101-Sir Arthur Javis University Road	300,000,000	0	0	0	300,000,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000030102	23020114 0715000030102-Construction of Usung Ikot Edemndareke Road	130,000,000	0	0	0	130,000,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000030103	23020114 0715000030103-Ekprikang Akwabutong Road	32,500,000	0	0	0	32,500,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000040101	23020114 0715000040101-Shell Road, Ikang Town	19,500,000	0	0	0	19,500,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000040102	23020114 0715000040102-Ekpere Esuk Esighi Road	32,500,000	0	0	32,500,000	0
023400100199	FUND03101	FUNC70541	GEO50910899	0715000040103	23020114 0715000040103-Rigid Pavement Construction at Deep Seaport	2,258,974,368	0	0	0	2,258,974,368
023400100199	FUND03101	FUNC70541	GEO50910899	0715000050101	23020114 0715000050101-Abuochichie-Akurinyi-Echimofona (4.2km)	45,500,000	0	0	22,000,000	23,500,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000050102	23020114 0715000050102-Abuochichie-Bewo Road (600m)	16,250,000	0	0	16,250,000	0
023400100199	FUND03101	FUNC70541	GEO50910899	0715000050103	23020114 0715000050103-Abuochichie-Ibiaragidi Road (0.81km)	39,650,000	0	0	30,000,000	9,650,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000050104	23020114 0715000050104-Agwomoh - Ugeuken Convent PS Road (3.5km)	16,250,000	0	0	16,250,000	0
023400100199	FUND03101	FUNC70541	GEO50910899	0715000050105	23020114 0715000050105-Akurinyi-Ukpada Road (1.4km)	22,750,000	0	0	22,750,000	0
023400100199	FUND03101	FUNC70541	GEO50910899	0715000050106	23020114 0715000050106-Groundnut Factory Nyaya Road (2km)	13,000,000	0	0	0	13,000,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000050107	23020114 0715000050107-Inyie Alibi Abukpem Road	65,000,000	0	0	25,000,000	40,000,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000050108	23020114 0715000050108-Ukiah-Agim-Anyi Kang Rd (1200m)	27,300,000	0	0	0	27,300,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000050109	23020114 0715000050109-Okworotong-Amukwong Road	45,500,000	0	0	0	45,500,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000050110	23020114 0715000050110-Ubang-Ebimoa-Utugwang	45,500,000	0	0	0	45,500,000
023400100199	FUND03101	FUNC70541	GEO50910899	0715000060102	23020114 0715000060102-Akpet Central-Ugbem,Etono/Ikun/Erei Farm Settlement	515,000,000	0	0	22,000,000	493,000,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100100 MOW MINISTRY OF WORKS

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	5,500,000	0	0	5,500,000	0
					TOTAL	5,500,000	0	0	5,500,000	0
					Personnel Cost	99,491,283	0	0	99,491,283	0
					Overhead Cost	18,725,000	0	0	18,725,000	0
					Consolidated Revenue Charges	9,395,506	0	0	9,395,506	0
					SUB-TOTAL	127,611,789	0	0	127,611,789	0
					Capital Expenditure	86,137,663,676	0	112,000,000	4,285,518,000	57,170,320,677
					TOTAL MOW MINISTRY OF WORKS	86,265,275,465	0	112,000,000	4,413,129,789	57,170,320,677



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100201 023400100201-DWO-TGD Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100201-DWO-TGD Head of Division	3,018,640	0	0	3,018,640	0
					PERSONNEL COST	3,018,640	0	0	3,018,640	0
					21010100 SALARIES AND WAGES	1,726,585	0	0	1,726,585	0
023400100201	FUND02101	FUNC00000	GEO50910899	0000000000000000	21010101 21010101-Salary	1,726,585	0	0	1,726,585	0
					21020100 ALLOWANCES	1,292,055	0	0	1,292,055	0
023400100201	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020103 21020103-Leave Grant	172,659	0	0	172,659	0
023400100201	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020104 21020104-Meal Subsidy	42,684	0	0	42,684	0
023400100201	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020105 21020105-Rent	863,292	0	0	863,292	0
023400100201	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020106 21020106-Transport	187,810	0	0	187,810	0
023400100201	FUND02101	FUNC00000	GEO50910899	0000000000000000	21020107 21020107-Utility	25,610	0	0	25,610	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

023400100200 DWO-TGD DIVISIONAL WORKS OFFICE-ABI

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	3,018,640	0	0	3,018,640	0
					SUB-TOTAL	3,018,640	0	0	3,018,640	0
					TOTAL DWO-TGD DIVISIONAL WORKS OFFICE-ABI	3,018,640	0	0	3,018,640	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100301 023400100301-DWO-KAM Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100301-DWO-KAM Head of Division	5,993,545	0	0	5,993,545	0
					PERSONNEL COST	5,993,545	0	0	5,993,545	0
					21010100 SALARIES AND WAGES	3,399,704	0	0	3,399,704	0
023400100301	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	3,399,704	0	0	3,399,704	0
					21020100 ALLOWANCES	2,593,841	0	0	2,593,841	0
023400100301	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	339,970	0	0	339,970	0
023400100301	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	92,336	0	0	92,336	0
023400100301	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,699,852	0	0	1,699,852	0
023400100301	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	406,280	0	0	406,280	0
023400100301	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	55,402	0	0	55,402	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

023400100300 DWO-KAM DIVISIONAL WORKS OFFICE-AKAMKPA

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	5,993,545	0	0	5,993,545	0
					SUB-TOTAL	5,993,545	0	0	5,993,545	0
					TOTAL DWO-KAM DIVISIONAL WORKS OFFICE-AKAMKPA	5,993,545	0	0	5,993,545	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100401 023400100401-DWO-KTA Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100401-DWO-KTA Head of Division	11,935,308	0	0	11,935,308	0
					PERSONNEL COST	11,935,308	0	0	11,935,308	0
					21010100 SALARIES AND WAGES	6,707,006	0	0	6,707,006	0
023400100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	6,707,006	0	0	6,707,006	0
					21020100 ALLOWANCES	5,228,302	0	0	5,228,302	0
023400100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	670,701	0	0	670,701	0
023400100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	200,682	0	0	200,682	0
023400100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,353,503	0	0	3,353,503	0
023400100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	883,006	0	0	883,006	0
023400100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	120,410	0	0	120,410	0



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ECONOMIC**

023400100400 DWO-KTA DIVISIONAL WORKS OFFICE-AKPABUYO

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	11,935,308	0	0	11,935,308	0
					SUB-TOTAL	11,935,308	0	0	11,935,308	0
					TOTAL DWO-KTA DIVISIONAL WORKS OFFICE-AKPABUYO	11,935,308	0	0	11,935,308	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100501 023400100501-DWO-BKS Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100501-DWO-BKS Head of Division	1,741,599	0	0	1,741,599	0
					PERSONNEL COST	1,741,599	0	0	1,741,599	0
					21010100 SALARIES AND WAGES	968,451	0	0	968,451	0
023400100501	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	968,451	0	0	968,451	0
					21020100 ALLOWANCES	773,148	0	0	773,148	0
023400100501	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	96,845	0	0	96,845	0
023400100501	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	32,013	0	0	32,013	0
023400100501	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	484,225	0	0	484,225	0
023400100501	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	140,857	0	0	140,857	0
023400100501	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	19,208	0	0	19,208	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100500 DWO-BKS DIVISIONAL WORKS OFFICE-BAKASSI

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	1,741,599	0	0	1,741,599	0
					SUB-TOTAL	1,741,599	0	0	1,741,599	0
					TOTAL DWO-BKS DIVISIONAL WORKS OFFICE-BAKASSI	1,741,599	0	0	1,741,599	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100701 023400100701-DWO-AKP Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100701-DWO-AKP Head of Division	3,496,870	0	0	3,496,870	0
					PERSONNEL COST	3,496,870	0	0	3,496,870	0
					21010100 SALARIES AND WAGES	2,025,479	0	0	2,025,479	0
023400100701	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,025,479	0	0	2,025,479	0
					21020100 ALLOWANCES	1,471,391	0	0	1,471,391	0
023400100701	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	202,548	0	0	202,548	0
023400100701	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	42,684	0	0	42,684	0
023400100701	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,012,739	0	0	1,012,739	0
023400100701	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	187,810	0	0	187,810	0
023400100701	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	25,610	0	0	25,610	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC
023400100700 DWO-AKP RURAL ACCESS AND MOBILITY PROGRAMME

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	3,496,870	0	0	3,496,870	0
					SUB-TOTAL	3,496,870	0	0	3,496,870	0
					TOTAL DWO-AKP RURAL ACCESS AND MOBILITY PROGRAMME	3,496,870	0	0	3,496,870	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100801 023400100801-DWO-BJE Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100801-DWO-BJE Head of Division	1,305,950	0	0	1,305,950	0
					PERSONNEL COST	1,305,950	0	0	1,305,950	0
					21010100 SALARIES AND WAGES	733,117	0	0	733,117	0
023400100801	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	733,117	0	0	733,117	0
					21020100 ALLOWANCES	572,833	0	0	572,833	0
023400100801	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	73,312	0	0	73,312	0
023400100801	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	22,160	0	0	22,160	0
023400100801	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	366,558	0	0	366,558	0
023400100801	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	97,506	0	0	97,506	0
023400100801	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	13,296	0	0	13,296	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

023400100800 DWO-BJE DIVISIONAL WORKS OFFICE-BOKI

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	1,305,950	0	0	1,305,950	0
					SUB-TOTAL	1,305,950	0	0	1,305,950	0
					TOTAL DWO-BJE DIVISIONAL WORKS OFFICE-BOKI	1,305,950	0	0	1,305,950	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400100901 023400100901-DWO-CAL Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400100901-DWO-CAL Head of Division	2,649,281	0	0	2,649,281	0
					PERSONNEL COST	2,649,281	0	0	2,649,281	0
					21010100 SALARIES AND WAGES	1,509,620	0	0	1,509,620	0
023400100901	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,509,620	0	0	1,509,620	0
					21020100 ALLOWANCES	1,139,661	0	0	1,139,661	0
023400100901	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	150,962	0	0	150,962	0
023400100901	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	38,981	0	0	38,981	0
023400100901	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	754,810	0	0	754,810	0
023400100901	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	171,518	0	0	171,518	0
023400100901	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	23,389	0	0	23,389	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

023400100900 DWO-CAL DIVISIONAL WORKS OFFICE-CALABAR MUNICIPALITY

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	2,649,281	0	0	2,649,281	0
					SUB-TOTAL	2,649,281	0	0	2,649,281	0
					TOTAL DWO-CAL DIVISIONAL WORKS OFFICE-CALABAR MUNICIPALITY	2,649,281	0	0	2,649,281	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101001 023400101001-DWO-ANA Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400101001-DWO-ANA Head of Division	726,294	0	0	726,294	0
					PERSONNEL COST	726,294	0	0	726,294	0
					21010100 SALARIES AND WAGES	413,917	0	0	413,917	0
023400101001	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	413,917	0	0	413,917	0
					21020100 ALLOWANCES	312,376	0	0	312,376	0
023400101001	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	41,392	0	0	41,392	0
023400101001	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	10,671	0	0	10,671	0
023400101001	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	206,959	0	0	206,959	0
023400101001	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	46,952	0	0	46,952	0
023400101001	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	6,403	0	0	6,403	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101000 DWO-ANA DIVISIONAL WORKS OFFICE-CALABAR SOUTH

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	726,294	0	0	726,294	0
					SUB-TOTAL	726,294	0	0	726,294	0
					TOTAL DWO-ANA DIVISIONAL WORKS OFFICE-CALABAR SOUTH	726,294	0	0	726,294	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101104 023400101104-DWO-EFE CIVIL ENGRNEERING DEPARTMENT:

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400101104-DWO-EFE CIVIL ENGRNEERING DEPARTMENT:	1,862,465	0	0	1,862,465	0
					PERSONNEL COST	1,862,465	0	0	1,862,465	0
					21010100 SALARIES AND WAGES	1,040,923	0	0	1,040,923	0
023400101104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,040,923	0	0	1,040,923	0
					21020100 ALLOWANCES	821,542	0	0	821,542	0
023400101104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	104,092	0	0	104,092	0
023400101104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	32,831	0	0	32,831	0
023400101104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	520,462	0	0	520,462	0
023400101104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	144,458	0	0	144,458	0
023400101104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	19,699	0	0	19,699	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101100 DWO-EFE DIVISIONAL WORKS OFFICE-ETUNG

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	1,862,465	0	0	1,862,465	0
					SUB-TOTAL	1,862,465	0	0	1,862,465	0
					TOTAL DWO-EFE DIVISIONAL WORKS OFFICE-ETUNG	1,862,465	0	0	1,862,465	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101201 023400101201-DWO-KMM Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400101201-DWO-KMM Head of Division	5,140,632	0	0	5,140,632	0
					PERSONNEL COST	5,140,632	0	0	5,140,632	0
					21010100 SALARIES AND WAGES	2,929,712	0	0	2,929,712	0
023400101201	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,929,712	0	0	2,929,712	0
					21020100 ALLOWANCES	2,210,920	0	0	2,210,920	0
023400101201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	292,971	0	0	292,971	0
023400101201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	75,515	0	0	75,515	0
023400101201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,464,856	0	0	1,464,856	0
023400101201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	332,268	0	0	332,268	0
023400101201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	45,309	0	0	45,309	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101200 DWO-KMM DIVISIONAL WORKS OFFICE-IKOM

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	5,140,632	0	0	5,140,632	0
					SUB-TOTAL	5,140,632	0	0	5,140,632	0
					TOTAL DWO-KMM DIVISIONAL WORKS OFFICE-IKOM	5,140,632	0	0	5,140,632	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101401 023400101401-DWO-BRA Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400101401-DWO-BRA Head of Division	3,938,051	0	0	3,938,051	0
					PERSONNEL COST	3,938,051	0	0	3,938,051	0
					21010100 SALARIES AND WAGES	2,218,115	0	0	2,218,115	0
023400101401	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,218,115	0	0	2,218,115	0
					21020100 ALLOWANCES	1,719,936	0	0	1,719,936	0
023400101401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	221,811	0	0	221,811	0
023400101401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	64,844	0	0	64,844	0
023400101401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,109,058	0	0	1,109,058	0
023400101401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	285,315	0	0	285,315	0
023400101401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	38,907	0	0	38,907	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

023400101400 DWO-BRA DIVISIONAL WORKS OFFICE-OBUBRA

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	3,938,051	0	0	3,938,051	0
					SUB-TOTAL	3,938,051	0	0	3,938,051	0
					TOTAL DWO-BRA DIVISIONAL WORKS OFFICE-OBUBRA	3,938,051	0	0	3,938,051	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101501 023400101501-DWO-UDU Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400101501-DWO-UDU Head of Division	4,514,068	0	0	4,514,068	0
					PERSONNEL COST	4,514,068	0	0	4,514,068	0
					21010100 SALARIES AND WAGES	2,508,909	0	0	2,508,909	0
023400101501	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,508,909	0	0	2,508,909	0
					21020100 ALLOWANCES	2,005,159	0	0	2,005,159	0
023400101501	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	250,891	0	0	250,891	0
023400101501	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	83,302	0	0	83,302	0
023400101501	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,254,455	0	0	1,254,455	0
023400101501	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	366,530	0	0	366,530	0
023400101501	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	49,981	0	0	49,981	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101500 DWO-UDU DIVISIONAL WORKS OFFICE-OBUDU

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	4,514,068	0	0	4,514,068	0
					SUB-TOTAL	4,514,068	0	0	4,514,068	0
					TOTAL DWO-UDU DIVISIONAL WORKS OFFICE-OBUDU	4,514,068	0	0	4,514,068	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101601 023400101601-DWO-DUK Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400101601-DWO-DUK Head of Division	3,033,469	0	0	3,033,469	0
					PERSONNEL COST	3,033,469	0	0	3,033,469	0
					21010100 SALARIES AND WAGES	1,709,722	0	0	1,709,722	0
023400101601	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,709,722	0	0	1,709,722	0
					21020100 ALLOWANCES	1,323,747	0	0	1,323,747	0
023400101601	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	170,972	0	0	170,972	0
023400101601	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	49,652	0	0	49,652	0
023400101601	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	854,861	0	0	854,861	0
023400101601	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	218,471	0	0	218,471	0
023400101601	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	29,791	0	0	29,791	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101600 DWO-DUK DIVISIONAL WORKS OFFICE-ODUKPANI

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	3,033,469	0	0	3,033,469	0
					SUB-TOTAL	3,033,469	0	0	3,033,469	0
					TOTAL DWO-DUK DIVISIONAL WORKS OFFICE-ODUKPANI	3,033,469	0	0	3,033,469	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101703 023400101703-DWO-GGJ Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400101703-DWO-GGJ Department of Administration	13,549,055	0	0	13,549,055	0
					PERSONNEL COST	13,549,055	0	0	13,549,055	0
					21010100 SALARIES AND WAGES	7,560,241	0	0	7,560,241	0
023400101703	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	7,560,241	0	0	7,560,241	0
					21020100 ALLOWANCES	5,988,814	0	0	5,988,814	0
023400101703	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	756,024	0	0	756,024	0
023400101703	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	242,110	0	0	242,110	0
023400101703	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,780,120	0	0	3,780,120	0
023400101703	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,065,293	0	0	1,065,293	0
023400101703	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	145,267	0	0	145,267	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101700 DWO-GGJ DIVISIONAL WORKS OFFICE-OGOJA

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	13,549,055	0	0	13,549,055	0
					SUB-TOTAL	13,549,055	0	0	13,549,055	0
					TOTAL DWO-GGJ DIVISIONAL WORKS OFFICE-OGOJA	13,549,055	0	0	13,549,055	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101801 023400101801-DWO-GEP Head of Division

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400101801-DWO-GEP Head of Division	8,090,025	0	0	8,090,025	0
					PERSONNEL COST	8,090,025	0	0	8,090,025	0
					21010100 SALARIES AND WAGES	4,526,847	0	0	4,526,847	0
023400101801	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	4,526,847	0	0	4,526,847	0
					21020100 ALLOWANCES	3,563,178	0	0	3,563,178	0
023400101801	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	452,685	0	0	452,685	0
023400101801	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	141,178	0	0	141,178	0
023400101801	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	2,263,424	0	0	2,263,424	0
023400101801	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	621,184	0	0	621,184	0
023400101801	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	84,707	0	0	84,707	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

023400101800 DWO-GEP DIVISIONAL WORKS OFFICE-YAKURR

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	8,090,025	0	0	8,090,025	0
					SUB-TOTAL	8,090,025	0	0	8,090,025	0
					TOTAL DWO-GEP DIVISIONAL WORKS OFFICE-YAKURR	8,090,025	0	0	8,090,025	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101904 023400101904-DWO-CKK CIVIL ENGINEERING DEPARTMENT:

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400101904-DWO-CKK CIVIL ENGINEERING DEPARTMENT:	2,247,043	0	0	2,247,043	0
					PERSONNEL COST	2,247,043	0	0	2,247,043	0
					21010100 SALARIES AND WAGES	1,241,268	0	0	1,241,268	0
023400101904	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,241,268	0	0	1,241,268	0
					21020100 ALLOWANCES	1,005,775	0	0	1,005,775	0
023400101904	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	124,127	0	0	124,127	0
023400101904	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	43,502	0	0	43,502	0
023400101904	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	620,634	0	0	620,634	0
023400101904	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	191,411	0	0	191,411	0
023400101904	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	26,101	0	0	26,101	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400101900 DWO-CKK DIVISIONAL WORKS OFFICE-YALA

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	2,247,043	0	0	2,247,043	0
					SUB-TOTAL	2,247,043	0	0	2,247,043	0
					TOTAL DWO-CKK DIVISIONAL WORKS OFFICE-YALA	2,247,043	0	0	2,247,043	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400400101 023400400101-CRRMA Director-General's Office

CODE					DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
					023400400101-CRRMA Director-General's Office	0	0	3,050,000	0
					OVERHEAD COST	0	0	3,050,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	0	0	1,000,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	0	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	0	0	750,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	0	0	250,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	0	0	250,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	0	0	250,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	0	0	1,300,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	0	0	250,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	0	0	250,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020405 22020405-Maintenance Of Plants/Generators	0	0	200,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	0	0	200,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	0	0	200,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020417 22020417-Maintenance Of Office Building	0	0	200,000	0
					CONSOLIDATED REVENUE CHARGES	0	0	4,000,000	0
023400400101	FUND02101	FUNC00000	GEO50910899	00000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	0	0	4,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400400102 023400400102-CRRMA Finance and Supply Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400400102-CRRMA Finance and Supply Department	5,262,491	0	0	5,262,491	0
					PERSONNEL COST	5,262,491	0	0	5,262,491	0
					21010100 SALARIES AND WAGES	3,011,986	0	0	3,011,986	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	3,011,986	0	0	3,011,986	0
					21020100 ALLOWANCES	2,250,506	0	0	2,250,506	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	201,198	0	0	201,198	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	73,900	0	0	73,900	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,005,992	0	0	1,005,992	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	325,056	0	0	325,056	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	44,336	0	0	44,336	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023400400102-CRRMA Finance and Supply Department	1,198,000	0	0	1,198,000	0
					OVERHEAD COST	1,198,000	0	0	1,198,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	706,000	0	0	706,000	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	706,000	0	0	706,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	277,800	0	0	277,800	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	132,000	0	0	132,000	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	73,800	0	0	73,800	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	72,000	0	0	72,000	0
					22020900 FINANCIAL CHARGES - GENERAL	214,200	0	0	214,200	0
023400400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	214,200	0	0	214,200	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400400103 023400400103-CRRMA Administration Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400400103-CRRMA Administration Department	2,622,892	0	0	2,622,892	0
					PERSONNEL COST	2,622,892	0	0	2,622,892	0
					21010100 SALARIES AND WAGES	1,496,805	0	0	1,496,805	0
023400400103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,496,805	0	0	1,496,805	0
					21020100 ALLOWANCES	1,126,086	0	0	1,126,086	0
023400400103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	51,171	0	0	51,171	0
023400400103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	215,646	0	0	215,646	0
023400400103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	748,403	0	0	748,403	0
023400400103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	97,506	0	0	97,506	0
023400400103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	13,361	0	0	13,361	0
					023400400103-CRRMA Administration Department	1,034,000	0	0	1,034,000	0
					OVERHEAD COST	1,034,000	0	0	1,034,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	800,000	0	0	800,000	0
023400400103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	800,000	0	0	800,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	234,000	0	0	234,000	0
023400400103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	126,000	0	0	126,000	0
023400400103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	108,000	0	0	108,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400400105 023400400105-CRRMA Maintenance Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400400105-CRRMA Maintenance Department	3,875,084	0	0	3,875,084	0
					PERSONNEL COST	3,875,084	0	0	3,875,084	0
					21010100 SALARIES AND WAGES	1,538,055	0	0	1,538,055	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,538,055	0	0	1,538,055	0
					21020100 ALLOWANCES	2,337,029	0	0	2,337,029	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	153,805	0	0	153,805	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	52,362	0	0	52,362	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,269,028	0	0	1,269,028	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	230,393	0	0	230,393	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	31,417	0	0	31,417	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023400400105-CRRMA Maintenance Department	1,066,800	0	0	1,066,800	0
					OVERHEAD COST	1,066,800	0	0	1,066,800	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	876,000	0	0	876,000	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	876,000	0	0	876,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	190,800	0	0	190,800	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	82,800	0	0	82,800	0
023400400105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	108,000	0	0	108,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400400199 023400400199-CRRMA Road Maintenance Agency (HQ)

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400400199-CRRMA Road Maintenance Agency (HQ)	485,522	0	0	485,522	0
					PERSONNEL COST	485,522	0	0	485,522	0
					21020100 ALLOWANCES	485,522	0	0	485,522	0
023400400199	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	485,522	0	0	485,522	0
					023400400199-CRRMA Road Maintenance Agency (HQ)	2,632,791,878	0	58,400,000	725,000,000	1,916,731,178
					CAPITAL EXPENDITURE	2,632,791,878	0	58,400,000	725,000,000	1,916,731,178
023400400199	FUND03101	FUNC70131	GEO50910899	99000000002602	23050105 99000000002602-Consultancy for Policy Formulation	10,000,000	0	0	0	0
023400400199	FUND03101	FUNC70131	GEO50910899	99000000002604	23050103 99000000002604-Monitoring and Evaluation	200,000	0	0	0	200,000
023400400199	FUND03101	FUNC70131	GEO50910899	99000000002605	23050115 99000000002605-Recapitalization of CROSPIL	19,501,000	0	0	10,000,000	9,501,000
023400400199	FUND03101	FUNC70131	GEO50910899	99000000010302	23050114 99000000010302-CMD Accreditation Requirement for Institute and Trainers	1,475,000	0	0	0	0
023400400199	FUND03101	FUNC70132	GEO50910899	99000000002603	23050114 99000000002603-Stake Holders Forum	1,135,700	0	0	0	0
023400400199	FUND03101	FUNC70133	GEO50910899	99000000002608	23020118 99000000002608-Provision of Infrastructure for Ikom	50,000,000	0	0	30,000,000	20,000,000
023400400199	FUND03101	FUNC70133	GEO50910899	99000000002609	23020118 99000000002609-Provision of Infrastructure for Odukpani Estate,	50,000,000	0	0	30,000,000	20,000,000
023400400199	FUND03101	FUNC70133	GEO50910899	99000000002610	23020118 99000000002610-Provision of Infrastructure for Ogoja	50,000,000	0	0	30,000,000	20,000,000
023400400199	FUND03101	FUNC70133	GEO50910899	99000000002611	23020118 99000000002611-Provision of Infrastructure for Obudu Estate	50,000,000	0	0	30,000,000	20,000,000
023400400199	FUND03101	FUNC70133	GEO50910899	99000000010305	23020101 99000000010305-Restructuring and Completion of Abandoned Administrative block	10,000,000	0	0	10,000,000	0
023400400199	FUND03101	FUNC70161	GEO50910899	99000000002607	23050106 99000000002607-Advertisement	200,000	0	0	0	200,000
023400400199	FUND03101	FUNC70435	GEO50910899	99000000010304	23030102 99000000010304-Repairs of Power Supply	1,000,000	0	0	0	0
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004416	23030113 99000000004416-MAINTENANCE OF PEDESTRIAN WALKWAY Ogoja	1,800,000	0	18,200,000	20,000,000	0
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004417	23030113 99000000004417-MAINTENANCE OF PEDESTRIAN WALKWAY Ugep	1,100,000	0	18,900,000	20,000,000	0
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004424	23030113 99000000004424-MAINTENANCE OF DRAINS Calabar	150,256,643	0	0	30,000,000	120,256,643
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004425	23030113 99000000004425-MAINTENANCE OF DRAINS Ikom	100,000,000	0	0	30,000,000	70,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004426	23030113 99000000004426-MAINTENANCE OF DRAINS Obudu	19,000,000	0	11,000,000	30,000,000	0
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004427	23030113 99000000004427-MAINTENANCE OF DRAINS Ogoja	200,000,000	0	0	30,000,000	170,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004428	23030113 99000000004428-MAINTENANCE OF DRAINS Ugep	19,700,000	0	10,300,000	30,000,000	0
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004429	23030113 99000000004429-PATCHING AND MAINTENANCE OF URBAN ROADS Calabar	100,000,000	0	0	50,000,000	50,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004434	23030113 99000000004434- EMERGENCY MAINTENANCE OF FEDERAL ROADS Calabar - Ikang Road	20,000,000	0	0	20,000,000	0
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004435	23030113 99000000004435-EMERGENCY MAINTENANCE OF FEDERAL ROADS Calabar - Itu Road	40,000,000	0	0	0	40,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004436	23030113 99000000004436-EMERGENCY MAINTENANCE OF FEDERAL ROADS Calabar - Ogoja Highway	40,000,000	0	0	15,000,000	25,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004438	23030113 99000000004438-GENERAL ADMINISTRATION Maintenance of Database	2,300,000	0	0	0	2,300,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004439	23030113 99000000004439-REHABILITATION AND MAINTENANCE OF URBAN ROADS Calabar	300,000,000	0	0	30,000,000	270,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004440	23030113 99000000004440-REHABILITATION AND MAINTENANCE OF URBAN ROADS Ikom	100,000,000	0	0	30,000,000	70,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004441	23030113 99000000004441-REHABILITATION AND MAINTENANCE OF URBAN ROADS Obudu	250,000,000	0	0	40,000,000	220,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004442	23030113 99000000004442-REHABILITATION AND MAINTENANCE OF URBAN ROADS Ogoja	300,000,000	0	0	30,000,000	270,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004443	23030113 99000000004443-REHABILITATION AND MAINTENANCE OF URBAN ROADS Ugep	160,000,000	0	0	30,000,000	130,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004444	23030113 99000000004444-REHABILITATION AND MAINTENANCE OF RURAL ROADS/BRIDGES Ranch Road(	50,000,000	0	0	20,000,000	30,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004445	23030113 99000000004445-REHABILITATION AND MAINTENANCE OF RURAL ROADS/BRIDGES Lawrence En	50,000,000	0	0	20,000,000	30,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004446	23030113 99000000004446-REHABILITATION AND MAINTENANCE OF RURAL ROADS/BRIDGES Road Networ	20,000,000	0	0	10,000,000	10,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004447	23030113 99000000004447-MAINTENANCE OF PEDESTRIAN WALKWAY Calabar	300,000,000	0	0	40,000,000	260,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004448	23030113 99000000004448-MAINTENANCE OF PEDESTRIAN WALKWAY Ikom	3,850,000	0	0	0	0
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004449	23030113 99000000004449-Maintenance - Flower Bed	40,000,000	0	0	0	0
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004450	23030113 99000000004450-Monitoring and Evaluation of Projects Office 5% of Total Capital	5,000,000	0	0	0	5,000,000
023400400199	FUND03101	FUNC70451	GEO50910899	99000000004451	23030113 99000000004451-MAINTENANCE OF PEDESTRIAN WALKWAY Obudu	2,000,000	0	0	0	0
023400400199	FUND03101	FUNC70486	GEO50910899	99000000010307	23050102 99000000010307-Establishment of aComputer Based Test(CBT) Centre	4,000,000	0	0	0	4,000,000
023400400199	FUND03101	FUNC70611	GEO50910899	99000000010306	23030120 99000000010306-Improvement to Buildings	500,000	0	0	0	500,000
023400400199	FUND03101	FUNC70611	GEO50910899	99000000010313	23020107 99000000010313-Furnitures For Classrooms	1,500,000	0	0	0	1,500,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400400199	FUND03101	FUNC70611	GEO50910899	99000000010315	23010113 99000000010315-Purchase of computers	1,000,000	0	0	0	1,000,000
023400400199	FUND03101	FUNC70621	GEO50910899	9900000002601	23050109 9900000002601-Compensation for Odukpani, Ikom, Ogoja and Obudu Housing Estates	51,502,535	0	0	40,000,000	11,502,535
023400400199	FUND03101	FUNC70621	GEO50910899	9900000002612	23020118 9900000002612-Provision of Infrastructure for Akpabuyo Estate Phase 11	40,000,000	0	0	20,000,000	20,000,000
023400400199	FUND03101	FUNC70631	GEO50910899	99000000010303	23030104 99000000010303-Repairs of Borehole	500,000	0	0	0	500,000
023400400199	FUND03101	FUNC70961	GEO50910899	99000000010301	23050104 99000000010301-Conduct of Graduation	3,000,000	0	0	0	3,000,000
023400400199	FUND03101	FUNC70961	GEO50910899	99000000010310	23050104 99000000010310-Graduation	500,000	0	0	0	500,000
023400400199	FUND03101	FUNC70961	GEO50910899	99000000010311	23050115 99000000010311-Orientation	200,000	0	0	0	200,000
023400400199	FUND03101	FUNC70971	GEO50910899	99000000010309	23050101 99000000010309-Examination	1,500,000	0	0	0	1,500,000
023400400199	FUND03101	FUNC70971	GEO50910899	99000000010312	23050111 99000000010312-Accreditation	8,371,000	0	0	0	8,371,000
023400400199	FUND03101	FUNC70981	GEO50910899	99000000010308	23050116 99000000010308-Production of MDI Course Brochure	1,700,000	0	0	0	1,700,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400400100 CRRMA ROAD MAINTENANCE AGENCY

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	12,245,988	0	0	12,245,988	0
					Overhead Cost	4,298,800	0	0	431,448,800	0
					Consolidated Revenue Charges	0	0	0	4,000,000	0
					SUB-TOTAL	16,544,788	0	0	447,694,789	0
					Capital Expenditure	2,632,791,878	0	58,400,000	725,000,000	1,916,731,178
					TOTAL CRRMA ROAD MAINTENANCE AGENCY	2,649,336,667	0	58,400,000	1,172,694,789	1,916,731,178



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023405600101 023405600101-MORT Office of the Commissioner

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023405600101-MORT Office of the Commissioner	5,000,000,000	0	0	0	0
					Capital Receipt	5,000,000,000	0	0	0	0
					14020200 OTHER CAPITAL RECEIPTS_14020200	5,000,000,000	0	0	0	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	14020206 14020206- Local Government Contribution	5,000,000,000	0	0	0	0
					023405600101-MORT Office of the Commissioner	4,385,737	0	0	4,385,737	0
					PERSONNEL COST	4,385,737	0	0	4,385,737	0
					21010100 SALARIES AND WAGES	3,676,326	0	0	3,676,326	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	3,676,326	0	0	3,676,326	0
					21020100 ALLOWANCES	709,410	0	0	709,410	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	89,925	0	0	89,925	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	28,310	0	0	28,310	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	449,623	0	0	449,623	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	124,566	0	0	124,566	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	16,986	0	0	16,986	0
					023405600101-MORT Office of the Commissioner	968,388	0	0	968,388	0
					OVERHEAD COST	968,388	0	0	968,388	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	449,070	0	0	449,070	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	449,070	0	0	449,070	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	210,500	0	0	210,500	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	149,500	0	0	149,500	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	61,000	0	0	61,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	308,818	0	0	308,818	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	274,500	0	0	274,500	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	34,318	0	0	34,318	0
					CONSOLIDATED REVENUE CHARGES	5,118,893	0	0	5,118,893	0
023405600101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,893	0	0	5,118,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023405600102 023405600102-MORT Department of Finance and Supplies

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				023405600102-MORT Department of Finance and Supplies	5,005,321	0	0	5,005,321	0
				PERSONNEL COST	5,005,321	0	0	5,005,321	0
				21010100 SALARIES AND WAGES	2,246,489	0	0	2,246,489	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	2,246,489	0	0	2,246,489	0
				21020100 ALLOWANCES	2,758,832	0	0	2,758,832	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020103 21020103-Leave Grant	224,650	0	0	224,650	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020104 21020104-Meal Subsidy	84,200	0	0	84,200	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020105 21020105-Rent	1,123,245	0	0	1,123,245	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020106 21020106-Transport	370,482	0	0	370,482	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020107 21020107-Utility	50,520	0	0	50,520	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020108 21020108-Domestic Servant	882,935	0	0	882,935	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020109 21020109-Entertainment	22,800	0	0	22,800	0
				023405600102-MORT Department of Finance and Supplies	1,317,193	0	0	1,317,193	0
				OVERHEAD COST	1,317,193	0	0	1,317,193	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	880,000	0	0	880,000	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020102 22020102-Local Travel and Transport: Others	880,000	0	0	880,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	191,820	0	0	191,820	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	141,820	0	0	141,820	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020316 22020316-Computer Materials And Supplies	50,000	0	0	50,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	68,169	0	0	68,169	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	44,919	0	0	44,919	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	23,250	0	0	23,250	0
				22020900 FINANCIAL CHARGES - GENERAL	177,204	0	0	177,204	0
023405600102	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020901 22020901-Bank Charges (Other Than Interest)	177,204	0	0	177,204	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023405600103 023405600103-MORT Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023405600103-MORT Department of Administration	813,996	0	0	0	0
					Capital Receipt	813,996	0	0	0	0
					13020300 DOMESTIC GRANTS_13020300	813,996	0	0	0	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	13020301 13020301-Domestic Grants	813,996	0	0	0	0
					023405600103-MORT Department of Administration	8,235,605	0	0	8,235,605	0
					PERSONNEL COST	8,235,605	0	0	8,235,605	0
					21010100 SALARIES AND WAGES	4,465,835	0	0	4,465,835	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	4,465,835	0	0	4,465,835	0
					21020100 ALLOWANCES	3,769,770	0	0	3,769,770	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	446,588	0	0	446,588	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	138,332	0	0	138,332	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	2,472,367	0	0	2,472,367	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	29,461	0	0	29,461	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	82,999	0	0	82,999	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023405600103-MORT Department of Administration	3,765,328	0	0	3,765,328	0
					OVERHEAD COST	3,765,328	0	0	3,765,328	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	880,000	0	0	880,000	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	880,000	0	0	880,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	166,411	0	0	166,411	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	68,800	0	0	68,800	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	97,611	0	0	97,611	0
					22020400 MAINTENANCE SERVICES - GENERAL	2,593,118	0	0	2,593,118	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	137,100	0	0	137,100	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	345,290	0	0	345,290	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,519,130	0	0	1,519,130	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	109,350	0	0	109,350	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	482,248	0	0	482,248	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	125,800	0	0	125,800	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	60,300	0	0	60,300	0
023405600103	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	65,500	0	0	65,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023405600104 023405600104-MORT Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023405600104-MORT Department of Planning, Research and Statistics	2,170,065	0	0	2,170,065	0
					PERSONNEL COST	2,170,065	0	0	2,170,065	0
					21010100 SALARIES AND WAGES	864,951	0	0	864,951	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	864,951	0	0	864,951	0
					21020100 ALLOWANCES	1,305,114	0	0	1,305,114	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	86,496	0	0	86,496	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	432,475	0	0	432,475	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023405600104-MORT Department of Planning, Research and Statistics	2,770,660	0	0	2,770,660	0
					OVERHEAD COST	2,770,660	0	0	2,770,660	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	880,000	0	0	880,000	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	880,000	0	0	880,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	144,217	0	0	144,217	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	94,217	0	0	94,217	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	50,000	0	0	50,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	671,134	0	0	671,134	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	225,250	0	0	225,250	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	445,884	0	0	445,884	0
					22020700 CONSULTING AND PROFESSIONAL SERVICES - GENERAL	988,221	0	0	988,221	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020720 22020720-Research, Survey and Field Investigation	988,221	0	0	988,221	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	87,088	0	0	87,088	0
023405600104	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	87,088	0	0	87,088	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023405600105 023405600105-MORT Director, Rural Roads

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023405600105-MORT Director, Rural Roads	2,927,170	0	0	2,927,170	0
					PERSONNEL COST	2,927,170	0	0	2,927,170	0
					21010100 SALARIES AND WAGES	1,634,235	0	0	1,634,235	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	1,634,235	0	0	1,634,235	0
					21020100 ALLOWANCES	1,292,935	0	0	1,292,935	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	169,537	0	0	169,537	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	46,132	0	0	46,132	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	846,605	0	0	846,605	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	202,982	0	0	202,982	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	27,679	0	0	27,679	0
					023405600105-MORT Director, Rural Roads	2,428,672	0	0	2,428,672	0
					OVERHEAD COST	2,428,672	0	0	2,428,672	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,090,754	0	0	2,090,754	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	2,090,754	0	0	2,090,754	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	121,068	0	0	121,068	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	71,068	0	0	71,068	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	50,000	0	0	50,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	190,350	0	0	190,350	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	167,100	0	0	167,100	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	23,250	0	0	23,250	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	26,500	0	0	26,500	0
023405600105	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	26,500	0	0	26,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023405600106 023405600106-MORT Director, Education

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023405600106-MORT Director, Education	4,325,651	0	0	4,325,651	0
					PERSONNEL COST	4,325,651	0	0	4,325,651	0
					21010100 SALARIES AND WAGES	2,392,239	0	0	2,392,239	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	2,392,239	0	0	2,392,239	0
					21020100 ALLOWANCES	1,933,412	0	0	1,933,412	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	245,340	0	0	245,340	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	77,152	0	0	77,152	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	1,225,158	0	0	1,225,158	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	339,470	0	0	339,470	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	46,291	0	0	46,291	0
					023405600106-MORT Director, Education	1,851,500	0	0	1,851,500	0
					OVERHEAD COST	1,851,500	0	0	1,851,500	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,366,500	0	0	1,366,500	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	1,366,500	0	0	1,366,500	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	179,500	0	0	179,500	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	92,000	0	0	92,000	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	87,500	0	0	87,500	0
					22020400 MAINTENANCE SERVICES - GENERAL	203,000	0	0	203,000	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	163,000	0	0	163,000	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	40,000	0	0	40,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	102,500	0	0	102,500	0
023405600106	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	102,500	0	0	102,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023405600107 023405600107-MORT Director, Rural Water Supply

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023405600107-MORT Director, Rural Water Supply	1,749,278	0	0	1,749,278	0
					PERSONNEL COST	1,749,278	0	0	1,749,278	0
					21010100 SALARIES AND WAGES	785,904	0	0	785,904	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	785,904	0	0	785,904	0
					21020100 ALLOWANCES	963,374	0	0	963,374	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	78,590	0	0	78,590	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	392,952	0	0	392,952	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023405600107-MORT Director, Rural Water Supply	1,851,500	0	0	1,851,500	0
					OVERHEAD COST	1,851,500	0	0	1,851,500	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,366,500	0	0	1,366,500	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	1,366,500	0	0	1,366,500	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	179,500	0	0	179,500	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	92,000	0	0	92,000	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	87,500	0	0	87,500	0
					22020400 MAINTENANCE SERVICES - GENERAL	203,000	0	0	203,000	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	163,000	0	0	163,000	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	40,000	0	0	40,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	102,500	0	0	102,500	0
023405600107	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	102,500	0	0	102,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023405600109 023405600109-MORT Office of the Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					CONSOLIDATED REVENUE CHARGES	4,776,949	0	0	4,776,949	0
023405600109	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,949	0	0	4,776,949	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023405600199 023405600199-MORT MINISTRY OF RURAL TRANSFORMATION (HQ)

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023405600199-MORT MINISTRY OF RURAL TRANSFORMATION (HQ)	6,961,010,197	0	37,612,500	1,006,000,000	3,552,622,696
					CAPITAL EXPENDITURE	6,961,010,197	0	37,612,500	1,006,000,000	3,552,622,696
023405600199	FUND03101	FUNC70131	GEO50910899	99000000024002	23010139 99000000024002-Purchase of Digital Camera	180,000	0	0	0	180,000
023405600199	FUND03101	FUNC70131	GEO50910899	99000000024006	23050101 99000000024006-Needs Assessment of Rural Transformation Goals and Implementation	30,000,000	0	0	10,000,000	20,000,000
023405600199	FUND03101	FUNC70133	GEO50910899	99000000030643	23050101 99000000030643-Transformation of Obudu	1,500,000,000	0	0	50,000,000	0
023405600199	FUND03101	FUNC70133	GEO50910899	99000000030644	23030116 99000000030644-Rehabilitation of Obudu Villages/Towns	1,000,000,000	0	0	50,000,000	0
023405600199	FUND03101	FUNC70161	GEO50910899	99000000004658	23020104 99000000004658-Maintenace of Rural Roads	120,000,000	0	0	30,000,000	90,000,000
023405600199	FUND03101	FUNC70161	GEO50910899	99000000004659	23030113 99000000004659-Construction & Provision of Medical Facilities in Ipong	150,000,000	0	0	20,000,000	130,000,000
023405600199	FUND03101	FUNC70443	GEO50910899	99000000004628	23020114 99000000004628-Internal Roads in Creek Town	1,137,500	0	18,862,500	20,000,000	0
023405600199	FUND03101	FUNC70443	GEO50910899	99000000004629	23020114 99000000004629-Internal Roads in Itigidi	250,000,000	0	0	30,000,000	220,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004601	23020114 99000000004601-Esuk Otu Road, Ikot Ansa,Behind NYSC,Cal Mun.	150,000,000	0	0	40,000,000	110,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004605	23020114 99000000004605-Abini-Agwagune (Biase)	100,000,000	0	0	40,000,000	60,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004608	23020114 99000000004608-Anong-Ediba-Usumutong-Ebom-Igonigoni (Abi)	1,250,000	0	18,750,000	20,000,000	0
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004609	23020114 99000000004609-Apiapumit - Ogurude Road Obubra	200,000,000	0	0	40,000,000	160,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004610	23020114 99000000004610-Asphalting of Commercial Agriculture Roads	100,000,000	0	0	30,000,000	70,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004611	23020114 99000000004611-Assiga Old/New Town Ekpeti-Inyima-Ikom Calabar H/w (Yakurr)	65,152,500	0	0	22,000,000	43,152,500
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004614	23020114 99000000004614-Betukwel-Ohong-Bedia-Ibung-Okorshie (Obudu)	60,000,000	0	0	25,000,000	35,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004619	23020114 99000000004619-Ekpri Ilang-Esighi Idua Inwang (Bakassi)	100,000,000	0	0	20,000,000	80,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004631	23020114 99000000004631-Itigidi-Adadama, spur to Etigeve-Isong Inyang (Abi)	50,000,000	0	0	30,000,000	20,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004632	23020114 99000000004632-Iyamoyong - St Brendan Extention 2km	20,000,000	0	0	20,000,000	0
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004633	23020114 99000000004633-Katchuan - Irruan - Okubuchi - Wula Road (Boki)	21,000,000	0	0	21,000,000	0
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004634	23020114 99000000004634-Mkpani Circular Rd Phase 1 (Ajare - Aduma Afaben) 5km	21,000,000	0	0	21,000,000	0
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004635	23020114 99000000004635-Mwang - Aburum - Bede - Okpoma Rd (20km)	21,000,000	0	0	21,000,000	0
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004636	23020114 99000000004636-Nduk - Itek - Ndok - Igirinma - Oku Aro 6.5km	21,000,000	0	0	21,000,000	0
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004642	23020114 99000000004642-Ogoja-Okende-Ibil-Bansara (Ogoja)	250,000,000	0	0	25,000,000	225,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004645	23020114 99000000004645-Osopong 1 Rd. (Three Corner to Ebiem) 12km	120,000,000	0	0	40,000,000	80,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004647	23020114 99000000004647-Mini Water Works at Ipong, Obudu	220,000,000	0	0	30,000,000	190,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004649	23020114 99000000004649-Ugboro/Ijibor inland-Imaje Okuku (Bekwarra)	99,290,197	0	0	20,000,000	79,290,197
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004652	23020114 99000000004652-Provision/Equiping of Secondary School in Ipong, Obudu	500,000,000	0	0	30,000,000	470,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004660	23020114 99000000004660-Ibong - Kutia Ukpe Road	120,000,000	0	0	30,000,000	90,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004666	23020114 99000000004666-Construction of Parks & Ugrading of Town Hall/Sport Centre	200,000,000	0	0	30,000,000	170,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004667	23020114 99000000004667-Ohong - Bebuabie Road	220,000,000	0	0	30,000,000	190,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004668	23020114 99000000004668-Biase - Abini- Agwagune Ring Road	250,000,000	0	0	35,000,000	215,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004669	23020114 99000000004669-Internal Roads in Ipong, Obudu	250,000,000	0	0	35,000,000	215,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004670	23020114 99000000004670-Ngopu - Biweh Road	300,000,000	0	0	30,000,000	260,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004671	23020114 99000000004671-Ogoja /Ebi Road Project	180,000,000	0	0	30,000,000	140,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004672	23020114 99000000004672-Okimita - Old Netim Road Project	150,000,000	0	0	30,000,000	110,000,000
023405600199	FUND03101	FUNC70451	GEO50910899	99000000004673	23020114 99000000004673-Okuriseng - Eraru Road	120,000,000	0	0	30,000,000	80,000,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023405600100 MORT MINISTRY OF RURAL TRANSFORMATION

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Capital Receipt	5,000,813,996	0	0	0	0
					TOTAL	5,000,813,996	0	0	0	0
					Personnel Cost	28,798,826	0	0	28,798,826	0
					Overhead Cost	14,953,241	0	0	14,953,241	0
					Consolidated Revenue Charges	9,895,842	0	0	9,895,842	0
					SUB-TOTAL	53,647,910	0	0	53,647,910	0
					Capital Expenditure	6,961,010,197	0	37,612,500	1,006,000,000	3,552,622,696
					TOTAL MORT MINISTRY OF RURAL TRANSFORMATION	7,014,658,106	0	37,612,500	1,059,647,910	3,552,622,696



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200101 023600200101-CRTDD Special Adviser's Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200101-CRTDD Special Adviser's Office	25,000,000	0	0	15,000,000	0
					Total Recurrent Revenue	25,000,000	0	0	15,000,000	0
					12022000 FEES - GENERAL (CONT.)	14,688,400	0	0	4,688,400	0
023600200101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022206 12022206-Rentals/Gate takings	14,688,400	0	0	4,688,400	0
					14070100 EXTRAORDINARY ITEMS_14070100	10,311,600	0	0	10,311,600	0
023600200101	FUND02101	FUNC00000	GEO50910899	000000000000000	14070124 14070124-Marketing Of Destination - Cr In Diaspora	10,311,600	0	0	10,311,600	0
					023600200101-CRTDD Special Adviser's Office	10,246,866	0	0	10,246,866	0
					PERSONNEL COST	10,246,866	0	0	10,246,866	0
					21010100 SALARIES AND WAGES	8,684,454	0	0	8,684,454	0
023600200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	8,684,454	0	0	8,684,454	0
					21020100 ALLOWANCES	1,562,412	0	0	1,562,412	0
023600200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	868,445	0	0	868,445	0
023600200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	59,683	0	0	59,683	0
023600200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	294,407	0	0	294,407	0
023600200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	267,296	0	0	267,296	0
023600200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	72,581	0	0	72,581	0
					023600200101-CRTDD Special Adviser's Office	300,000	0	0	300,000	0
					OVERHEAD COST	300,000	0	0	300,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	300,000	0	0	300,000	0
023600200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	300,000	0	0	300,000	0
					CONSOLIDATED REVENUE CHARGES	3,600,000	0	0	3,600,000	0
023600200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	3,600,000	0	0	3,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200102 023600200102-CRTDD Tourism Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200102-CRTDD Tourism Department	5,842,436	0	0	5,842,436	0
					PERSONNEL COST	5,842,436	0	0	5,842,436	0
					21010100 SALARIES AND WAGES	2,729,671	0	0	2,729,671	0
023600200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,729,671	0	0	2,729,671	0
					21020100 ALLOWANCES	3,112,765	0	0	3,112,765	0
023600200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	272,967	0	0	272,967	0
023600200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	94,871	0	0	94,871	0
023600200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,364,835	0	0	1,364,835	0
023600200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	417,434	0	0	417,434	0
023600200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	56,923	0	0	56,923	0
023600200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	882,935	0	0	882,935	0
023600200102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					023600200102-CRTDD Tourism Department	500,000	0	0	500,000	0
					OVERHEAD COST	500,000	0	0	500,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	500,000	0	0	500,000	0
023600200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	500,000	0	0	500,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200103 023600200103-CRTDD Administration Unit

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200103-CRTDD Administration Unit	3,324,776	0	0	3,324,776	0
					PERSONNEL COST	3,324,776	0	0	3,324,776	0
					21010100 SALARIES AND WAGES	1,868,726	0	0	1,868,726	0
023600200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,868,726	0	0	1,868,726	0
					21020100 ALLOWANCES	1,456,050	0	0	1,456,050	0
023600200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	186,873	0	0	186,873	0
023600200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	55,802	0	0	55,802	0
023600200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	934,363	0	0	934,363	0
023600200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	245,531	0	0	245,531	0
023600200103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	33,481	0	0	33,481	0
					023600200103-CRTDD Administration Unit	300,000	0	0	300,000	0
					OVERHEAD COST	300,000	0	0	300,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	300,000	0	0	300,000	0
023600200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	300,000	0	0	300,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200104 023600200104-CRTDD Finance and Supplies Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200104-CRTDD Finance and Supplies Department	3,681,689	0	0	3,681,689	0
					PERSONNEL COST	3,681,689	0	0	3,681,689	0
					21010100 SALARIES AND WAGES	2,071,774	0	0	2,071,774	0
023600200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,071,774	0	0	2,071,774	0
					21020100 ALLOWANCES	1,609,915	0	0	1,609,915	0
023600200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	207,177	0	0	207,177	0
023600200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	61,142	0	0	61,142	0
023600200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,035,887	0	0	1,035,887	0
023600200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	269,024	0	0	269,024	0
023600200104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	36,685	0	0	36,685	0
					023600200104-CRTDD Finance and Supplies Department	500,000	0	0	500,000	0
					OVERHEAD COST	500,000	0	0	500,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	300,000	0	0	300,000	0
023600200104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	300,000	0	0	300,000	0
					22020900 FINANCIAL CHARGES - GENERAL	200,000	0	0	200,000	0
023600200104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	200,000	0	0	200,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200105 023600200105-CRTDD Planning, Research and Statistics Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200105-CRTDD Planning, Research and Statistics Department	1,749,278	0	0	1,749,278	0
					PERSONNEL COST	1,749,278	0	0	1,749,278	0
					21010100 SALARIES AND WAGES	785,904	0	0	785,904	0
023600200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	785,904	0	0	785,904	0
					21020100 ALLOWANCES	963,374	0	0	963,374	0
023600200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	78,590	0	0	78,590	0
023600200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
023600200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	392,952	0	0	392,952	0
023600200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
023600200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
023600200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
023600200105	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023600200105-CRTDD Planning, Research and Statistics Department	400,000	0	0	400,000	0
					OVERHEAD COST	400,000	0	0	400,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	400,000	0	0	400,000	0
023600200105	FUND02101	FUNC00000	GEO50910899	00000000000000	22020101 22020101-Local Travel and Transport: Training	400,000	0	0	400,000	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

023600200100 CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	25,000,000	0	0	15,000,000	0
					TOTAL	25,000,000	0	0	15,000,000	0
					Personnel Cost	24,845,046	0	0	24,845,046	0
					Overhead Cost	2,000,000	0	0	2,000,000	0
					Consolidated Revenue Charges	3,600,000	0	0	3,600,000	0
					SUB-TOTAL	30,445,046	0	0	30,445,046	0
					TOTAL CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	30,445,046	0	0	30,445,046	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200201 023600200201-CRSTB Office of the General Manager CRS Tourism Bureau

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200201-CRSTB Office of the General Manager CRS Tourism Bureau	9,270,245	0	0	10,000,000	0
					Total Recurrent Revenue	9,270,245	0	0	10,000,000	0
					14070100 EXTRAORDINARY ITEMS_14070100	9,270,245	0	0	10,000,000	0
023600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	14070105 14070105-Miscellaneous Revenue	9,270,245	0	0	10,000,000	0
					023600200201-CRSTB Office of the General Manager CRS Tourism Bureau	23,341,191	0	0	23,341,191	0
					PERSONNEL COST	23,341,191	0	0	23,341,191	0
					21020100 ALLOWANCES	23,341,191	0	0	23,341,191	0
023600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020136 21020136-Non Pay Roll Allowance	23,341,191	0	0	23,341,191	0
					023600200201-CRSTB Office of the General Manager CRS Tourism Bureau	1,597,400	0	0	1,597,400	0
					OVERHEAD COST	1,597,400	0	0	1,597,400	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	247,400	0	0	247,400	0
023600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	247,400	0	0	247,400	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	100,000	0	0	100,000	0
023600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	100,000	0	0	100,000	0
					22020600 OTHER SERVICES - GENERAL	1,150,000	0	0	1,150,000	0
023600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020629 22020629-Hiv/Aids Activities	1,150,000	0	0	1,150,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	100,000	0	0	100,000	0
023600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	100,000	0	0	100,000	0
					CONSOLIDATED REVENUE CHARGES	5,024,703	0	0	5,024,703	0
023600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,024,703	0	0	5,024,703	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200202 023600200202-CRSTB Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200202-CRSTB Department of Finance and Supplies	5,475,657	0	0	5,475,657	0
					PERSONNEL COST	5,475,657	0	0	5,475,657	0
					21010100 SALARIES AND WAGES	2,769,804	0	0	2,769,804	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	2,769,804	0	0	2,769,804	0
					21020100 ALLOWANCES	2,705,853	0	0	2,705,853	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	276,976	0	0	276,976	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	21,342	0	0	21,342	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	782,826	0	0	782,826	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	295,504	0	0	295,504	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	192,805	0	0	192,805	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	90,000	0	0	90,000	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	302,400	0	0	302,400	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	21020146 21020146-Medical And Security	144,000	0	0	144,000	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	21020176 21020176-Furniture	600,000	0	0	600,000	0
					023600200202-CRSTB Department of Finance and Supplies	11,600	0	0	11,600	0
					OVERHEAD COST	11,600	0	0	11,600	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	11,600	0	0	11,600	0
023600200202	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	11,600	0	0	11,600	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200203 023600200203-CRSTB Department of Administration

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				023600200203-CRSTB Department of Administration	18,585,683	0	0	18,585,683	0
				PERSONNEL COST	18,585,683	0	0	18,585,683	0
				21010100 SALARIES AND WAGES	9,974,079	0	0	9,974,079	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	9,974,079	0	0	9,974,079	0
				21020100 ALLOWANCES	8,611,604	0	0	8,611,604	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	972,212	0	0	972,212	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020104 21020104-Meal Subsidy	69,427	0	0	69,427	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	1,917,881	0	0	1,917,881	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	669,198	0	0	669,198	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	617,176	0	0	617,176	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020108 21020108-Domestic Servant	463,200	0	0	463,200	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020109 21020109-Entertainment	866,582	0	0	866,582	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020115 21020115-Hazard Allowance	96,000	0	0	96,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020135 21020135-Medical Allowance	360,928	0	0	360,928	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020162 21020162-Sitting Allowance	240,000	0	0	240,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020172 21020172-Driver'S Allowance	500,000	0	0	500,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020176 21020176-Furniture	1,839,000	0	0	1,839,000	0
				023600200203-CRSTB Department of Administration	10,391,000	0	0	10,391,000	0
				OVERHEAD COST	10,391,000	0	0	10,391,000	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	428,000	0	0	428,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020101 22020101-Local Travel and Transport: Training	428,000	0	0	428,000	0
				22020200 UTILITIES - GENERAL	1,538,000	0	0	1,538,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020201 22020201-Electricity Charges	500,000	0	0	500,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020203 22020203-Internet Access Charges	250,000	0	0	250,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020204 22020204-Satellite Broadcasting Access Charges	200,000	0	0	200,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020212 22020212-Mails, Courier, Diplomatic Mail	588,000	0	0	588,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	400,000	0	0	400,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	400,000	0	0	400,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	2,535,000	0	0	2,535,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	735,000	0	0	735,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020402 22020402-Maintenance Of Office Furniture	500,000	0	0	500,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020403 22020403-Maintenance Of Office Building / Residential Qtrs	500,000	0	0	500,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020405 22020405-Maintenance Of Plants/Generators	500,000	0	0	500,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020406 22020406-Other Maintenance Services	300,000	0	0	300,000	0
				22020600 OTHER SERVICES - GENERAL	4,890,000	0	0	4,890,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020601 22020601-Security Services	3,890,000	0	0	3,890,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020605 22020605-Cleaning and Fumigation Services	1,000,000	0	0	1,000,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	100,000	0	0	100,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22021057 22021057-Entertainment at Meetings	100,000	0	0	100,000	0
				22030100 OTHER SERVICES - GENERAL (CONT.)	500,000	0	0	500,000	0
023600200203	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22030101 22030101-Other Tourism Services	500,000	0	0	500,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200205 023600200205-CRSTB Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200205-CRSTB Department of Planning, Research and Statistics	21,596,807	0	0	21,596,807	0
					PERSONNEL COST	21,596,807	0	0	21,596,807	0
					21010100 SALARIES AND WAGES	8,659,723	0	0	8,659,723	0
023600200205	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	8,659,723	0	0	8,659,723	0
					21020100 ALLOWANCES	12,937,084	0	0	12,937,084	0
023600200205	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	5,163,471	0	0	5,163,471	0
023600200205	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	888,000	0	0	888,000	0
023600200205	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	619,200	0	0	619,200	0
023600200205	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	823,920	0	0	823,920	0
023600200205	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	627,840	0	0	627,840	0
023600200205	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	1,259,163	0	0	1,259,163	0
023600200205	FUND02101	FUNC00000	GEO50910899	00000000000000	21020135 21020135-Medical Allowance	696,490	0	0	696,490	0
023600200205	FUND02101	FUNC00000	GEO50910899	00000000000000	21020176 21020176-Furniture	2,859,000	0	0	2,859,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200206 023600200206-CRSTB Licensing and Standard Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200206-CRSTB Licensing and Standard Department	13,248,738	0	0	13,248,738	0
					PERSONNEL COST	13,248,738	0	0	13,248,738	0
					21010100 SALARIES AND WAGES	6,673,632	0	0	6,673,632	0
023600200206	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	6,673,632	0	0	6,673,632	0
					21020100 ALLOWANCES	6,575,106	0	0	6,575,106	0
023600200206	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	735,219	0	0	735,219	0
023600200206	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	468,000	0	0	468,000	0
023600200206	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	324,000	0	0	324,000	0
023600200206	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	595,920	0	0	595,920	0
023600200206	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	522,480	0	0	522,480	0
023600200206	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	816,545	0	0	816,545	0
023600200206	FUND02101	FUNC00000	GEO50910899	00000000000000	21020135 21020135-Medical Allowance	533,942	0	0	533,942	0
023600200206	FUND02101	FUNC00000	GEO50910899	00000000000000	21020172 21020172-Driver'S Allowance	500,000	0	0	500,000	0
023600200206	FUND02101	FUNC00000	GEO50910899	00000000000000	21020176 21020176-Furniture	2,079,000	0	0	2,079,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200207 023600200207-CRSTB Marketing Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200207-CRSTB Marketing Department	23,175,405	0	0	23,175,405	0
					PERSONNEL COST	23,175,405	0	0	23,175,405	0
					21010100 SALARIES AND WAGES	11,151,910	0	0	11,151,910	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	11,151,910	0	0	11,151,910	0
					21020100 ALLOWANCES	12,023,495	0	0	12,023,495	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	1,154,419	0	0	1,154,419	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	18,000	0	0	18,000	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	1,068,000	0	0	1,068,000	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	703,200	0	0	703,200	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	1,032,240	0	0	1,032,240	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	926,400	0	0	926,400	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	1,589,163	0	0	1,589,163	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21020135 21020135-Medical Allowance	854,073	0	0	854,073	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21020172 21020172-Driver'S Allowance	1,000,000	0	0	1,000,000	0
023600200207	FUND02101	FUNC00000	GEO50910899	00000000000000	21020176 21020176-Furniture	3,678,000	0	0	3,678,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023600200208 023600200208-CRSTB Operations Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023600200208-CRSTB Operations Department	15,075,960	0	0	15,075,960	0
					PERSONNEL COST	15,075,960	0	0	15,075,960	0
					21010100 SALARIES AND WAGES	6,034,160	0	0	6,034,160	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	6,034,160	0	0	6,034,160	0
					21020100 ALLOWANCES	9,041,800	0	0	9,041,800	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	626,030	0	0	626,030	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	15,427	0	0	15,427	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	3,511,807	0	0	3,511,807	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	343,540	0	0	343,540	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	521,176	0	0	521,176	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	463,200	0	0	463,200	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	794,582	0	0	794,582	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21020127 21020127-Furniture Allowance	1,839,000	0	0	1,839,000	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21020135 21020135-Medical Allowance	427,037	0	0	427,037	0
023600200208	FUND02101	FUNC00000	GEO50910899	00000000000000	21020172 21020172-Driver'S Allowance	500,000	0	0	500,000	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC
023600200200 CRSTB CRS TOURISM BUREAU

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	9,270,245	0	0	10,000,000	0
					TOTAL	9,270,245	0	0	10,000,000	0
					Personnel Cost	120,499,440	0	0	120,499,440	0
					Overhead Cost	12,000,000	0	0	12,000,000	0
					Consolidated Revenue Charges	5,024,703	0	0	5,024,703	0
					SUB-TOTAL	137,524,143	0	0	137,524,143	0
					TOTAL CRSTB CRS TOURISM BUREAU	137,524,143	0	0	137,524,143	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800100101 023800100101-EA/SPC Office of the Economic Adviser/Vice chairman

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				023800100101-EA/SPC Office of the Economic Adviser/Vice chairman	5,271,054	0	0	5,271,054	0
				PERSONNEL COST	5,271,054	0	0	5,271,054	0
				21010100 SALARIES AND WAGES	2,890,073	0	0	2,890,073	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	2,890,073	0	0	2,890,073	0
				21020100 ALLOWANCES	2,380,981	0	0	2,380,981	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	289,007	0	0	289,007	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020104 21020104-Meal Subsidy	87,823	0	0	87,823	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	1,445,035	0	0	1,445,035	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	506,422	0	0	506,422	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	52,694	0	0	52,694	0
				023800100101-EA/SPC Office of the Economic Adviser/Vice chairman	2,923,740	0	0	2,923,740	0
				OVERHEAD COST	2,923,740	0	0	2,923,740	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	307,000	0	0	307,000	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020102 22020102-Local Travel and Transport: Others	307,000	0	0	307,000	0
				22020200 UTILITIES - GENERAL	204,840	0	0	204,840	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020202 22020202-Telephone Charges	138,840	0	0	138,840	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020212 22020212-Mails, Courier, Diplomatic Mail	66,000	0	0	66,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	931,600	0	0	931,600	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020314 22020314-Other Material and Supplies	157,100	0	0	157,100	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	774,500	0	0	774,500	0
				22020400 MAINTENANCE SERVICES - GENERAL	556,200	0	0	556,200	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	111,200	0	0	111,200	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020405 22020405-Maintenance Of Plants/Generators	275,000	0	0	275,000	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	120,000	0	0	120,000	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020417 22020417-Maintenance Of Office Building	50,000	0	0	50,000	0
				22020600 OTHER SERVICES - GENERAL	633,600	0	0	633,600	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020608 22020608-Joint State Public Service Negotiation Council	100,000	0	0	100,000	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020635 22020635-Other Service	33,600	0	0	33,600	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020639 22020639-Press And Public Relation/ Advertisement	500,000	0	0	500,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	290,500	0	0	290,500	0
023800100101	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22021057 22021057-Entertainment at Meetings	290,500	0	0	290,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800100102 023800100102-EA/SPC Department of Administration and Finance

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023800100102-EA/SPC Department of Administration and Finance	19,640,920	0	0	19,640,920	0
					PERSONNEL COST	19,640,920	0	0	19,640,920	0
					21010100 SALARIES AND WAGES	10,383,996	0	0	10,383,996	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	10,383,996	0	0	10,383,996	0
					21020100 ALLOWANCES	9,256,924	0	0	9,256,924	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	1,038,401	0	0	1,038,401	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	314,831	0	0	314,831	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	5,191,994	0	0	5,191,994	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	1,611,072	0	0	1,611,072	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	188,891	0	0	188,891	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	888,935	0	0	888,935	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					023800100102-EA/SPC Department of Administration and Finance	2,362,943	0	0	2,362,943	0
					OVERHEAD COST	2,362,943	0	0	2,362,943	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	370,000	0	0	370,000	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	370,000	0	0	370,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	452,491	0	0	452,491	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	350,000	0	0	350,000	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	102,491	0	0	102,491	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,362,952	0	0	1,362,952	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	54,295	0	0	54,295	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020405 22020405-Maintenance Of Plants/Generators	390,000	0	0	390,000	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	60,800	0	0	60,800	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	750,000	0	0	750,000	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	22020417 22020417-Maintenance Of Office Building	107,857	0	0	107,857	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	177,500	0	0	177,500	0
023800100102	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	177,500	0	0	177,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800100103 023800100103-EA/SPC Department of Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023800100103-EA/SPC Department of Research and Statistics	5,205,566	0	0	5,205,566	0
					PERSONNEL COST	5,205,566	0	0	5,205,566	0
					21010100 SALARIES AND WAGES	2,706,115	0	0	2,706,115	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,706,115	0	0	2,706,115	0
					21020100 ALLOWANCES	2,499,451	0	0	2,499,451	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	270,611	0	0	270,611	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	86,012	0	0	86,012	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,353,057	0	0	1,353,057	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	438,452	0	0	438,452	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	51,607	0	0	51,607	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	288,312	0	0	288,312	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023800100103-EA/SPC Department of Research and Statistics	1,187,576	0	0	1,187,576	0
					OVERHEAD COST	1,187,576	0	0	1,187,576	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	200,000	0	0	200,000	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	200,000	0	0	200,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	335,000	0	0	335,000	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	275,000	0	0	275,000	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	60,000	0	0	60,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	652,576	0	0	652,576	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	107,976	0	0	107,976	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020403 22020403-Maintenance Of Office Building / Residential Qtrs	232,500	0	0	232,500	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	192,100	0	0	192,100	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	120,000	0	0	120,000	0
					CONSOLIDATED REVENUE CHARGES	5,297,343	0	0	3,227,356	0
023800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,297,343	0	0	3,227,356	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800100105 023800100105-EA/SPC Department of Project Inspection

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023800100105-EA/SPC Department of Project Inspection	13,785,386	0	0	13,785,386	0
					PERSONNEL COST	13,785,386	0	0	13,785,386	0
					21010100 SALARIES AND WAGES	7,032,733	0	0	7,032,733	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	7,032,733	0	0	7,032,733	0
					21020100 ALLOWANCES	6,752,653	0	0	6,752,653	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	705,571	0	0	705,571	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	213,889	0	0	213,889	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,515,646	0	0	3,515,646	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,277,419	0	0	1,277,419	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	128,393	0	0	128,393	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	888,935	0	0	888,935	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					023800100105-EA/SPC Department of Project Inspection	1,567,576	0	0	1,567,576	0
					OVERHEAD COST	1,567,576	0	0	1,567,576	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	925,000	0	0	925,000	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	925,000	0	0	925,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	190,000	0	0	190,000	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	130,000	0	0	130,000	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	60,000	0	0	60,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	452,576	0	0	452,576	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	107,976	0	0	107,976	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	192,100	0	0	192,100	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	120,000	0	0	120,000	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	32,500	0	0	32,500	0
					CONSOLIDATED REVENUE CHARGES	5,297,343	0	0	3,227,356	0
023800100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,297,343	0	0	3,227,356	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800100106 023800100106-EA/SPC Department of Economic Planning

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023800100106-EA/SPC Department of Economic Planning	13,993,335	0	0	13,993,335	0
					PERSONNEL COST	13,993,335	0	0	13,993,335	0
					21010100 SALARIES AND WAGES	7,611,176	0	0	7,611,176	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	7,611,176	0	0	7,611,176	0
					21020100 ALLOWANCES	6,382,159	0	0	6,382,159	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	761,117	0	0	761,117	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	252,624	0	0	252,624	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,805,586	0	0	3,805,586	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,111,546	0	0	1,111,546	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	151,574	0	0	151,574	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	288,312	0	0	288,312	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023800100106-EA/SPC Department of Economic Planning	859,576	0	0	859,576	0
					OVERHEAD COST	859,576	0	0	859,576	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	144,000	0	0	144,000	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	144,000	0	0	144,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	274,500	0	0	274,500	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	224,500	0	0	224,500	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	50,000	0	0	50,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	441,076	0	0	441,076	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	107,976	0	0	107,976	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	192,100	0	0	192,100	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	120,000	0	0	120,000	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	21,000	0	0	21,000	0
					CONSOLIDATED REVENUE CHARGES	5,297,343	0	0	8,083,253	0
023800100106	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,297,343	0	0	8,083,253	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800100107 023800100107-EA/SPC Development Assistance Co-ordinating Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023800100107-EA/SPC Development Assistance Co-ordinating Department	814,076	0	0	814,076	0
					OVERHEAD COST	814,076	0	0	814,076	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	180,000	0	0	180,000	0
023800100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	180,000	0	0	180,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	164,000	0	0	164,000	0
023800100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	114,000	0	0	114,000	0
023800100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	50,000	0	0	50,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	470,076	0	0	470,076	0
023800100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	107,976	0	0	107,976	0
023800100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	192,100	0	0	192,100	0
023800100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	120,000	0	0	120,000	0
023800100107	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	50,000	0	0	50,000	0
					CONSOLIDATED REVENUE CHARGES	5,297,343	0	0	3,227,356	0
023800100107	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,297,343	0	0	3,227,356	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800100108 023800100108-EA/SPC Support from State Governance & Capacity Building

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023800100108-EA/SPC Support from State Governance & Capacity Building	310,300	0	0	310,300	0
					OVERHEAD COST	310,300	0	0	310,300	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	111,000	0	0	111,000	0
023800100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	91,000	0	0	91,000	0
023800100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	20,000	0	0	20,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	199,300	0	0	199,300	0
023800100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	68,800	0	0	68,800	0
023800100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	20,000	0	0	20,000	0
023800100108	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	110,500	0	0	110,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800100109 023800100109-EA/SPC Office of the Permanent Secretary

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					CONSOLIDATED REVENUE CHARGES	4,778,327	0	0	4,778,327	0
023800100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,778,327	0	0	4,778,327	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800100199 023800100199-EA/SPC Economic Adviser/State Planning Commission (HQ)

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023800100199-EA/SPC Economic Adviser/State Planning Commission (HQ)	2,027,300,000	0	2,200,000	17,000,000	1,992,800,000
					CAPITAL EXPENDITURE	2,027,300,000	0	2,200,000	17,000,000	1,992,800,000
023800100199	FUND03101	FUNC70110	GEO50910899	99000000018537	23050117 99000000018537-Transaction Advisory Services for Deep Seaport	1,500,000,000	0	0	10,000,000	1,490,000,000
023800100199	FUND03101	FUNC70122	GEO50910899	9900000001903	23050111 9900000001903-Bi-Annual Fiscal Strategy Review	1,500,000	0	0	0	0
023800100199	FUND03101	FUNC70122	GEO50910899	9900000001926	23050115 9900000001926-Review of socio-economic impact of Development Assistance to the	1,000,000	0	0	0	0
023800100199	FUND03101	FUNC70122	GEO50910899	9900000001927	23050115 9900000001927-Review and Mainstreaming of knowledge, Attitude and Best -Practic	200,000	0	0	0	200,000
023800100199	FUND03101	FUNC70131	GEO50910899	9900000001915	23050109 9900000001915-Support to M & E Secretariat.	400,000	0	0	0	400,000
023800100199	FUND03101	FUNC70131	GEO50910899	9900000001928	23050115 9900000001928-Development of CRS Green Economy/Green Jobs Framework	2,000,000	0	0	0	1,000,000
023800100199	FUND03101	FUNC70131	GEO50910899	9900000001929	23050109 9900000001929-Support to commission MSU	600,000	0	0	0	600,000
023800100199	FUND03101	FUNC70132	GEO50910899	9900000001902	23050109 9900000001902-Bi-annual Economic Performance Review	3,000,000	0	0	0	2,000,000
023800100199	FUND03101	FUNC70132	GEO50910899	9900000001906	23050111 9900000001906-Preparation of medium term plan	2,000,000	0	0	0	1,000,000
023800100199	FUND03101	FUNC70132	GEO50910899	9900000001909	23050115 9900000001909-Production of MDA Operations Master Plan (500copies)	500,000	0	0	0	500,000
023800100199	FUND03101	FUNC70132	GEO50910899	9900000001912	23050101 9900000001912-Research and Survey of State Development Status	1,000,000	0	0	0	0
023800100199	FUND03101	FUNC70132	GEO50910899	9900000001918	23050110 9900000001918-Joint Physical Inspection of Programme /Project / Activities Site	300,000	0	0	0	300,000
023800100199	FUND03101	FUNC70132	GEO50910899	9900000001924	23050115 9900000001924-Attendance of joint planning board/national council on dev. plann	500,000	0	1,500,000	0	0
023800100199	FUND03101	FUNC70133	GEO50910899	9900000001904	23050111 9900000001904-Coordination of Policy formulation and Policy Reviews	500,000	0	0	0	0
023800100199	FUND03101	FUNC70133	GEO50910899	9900000001910	23050101 9900000001910-Research & Production of Investment Teasers	300,000	0	0	0	300,000
023800100199	FUND03101	FUNC70133	GEO50910899	9900000001913	23050115 9900000001913-Cross River Sector Wide Social Audit Programme (CR-SWSAP)	2,000,000	0	0	0	0
023800100199	FUND03101	FUNC70133	GEO50910899	9900000001914	23050103 9900000001914-Monitoring and Evaluation	500,000	0	0	0	500,000
023800100199	FUND03101	FUNC70133	GEO50910899	9900000001921	23050105 9900000001921-Baseline study/sensitization on community economic empowerment s	300,000	0	700,000	0	0
023800100199	FUND03101	FUNC70135	GEO50910899	9900000001901	23050111 9900000001901-Review of Annual Action Plan	500,000	0	0	0	500,000
023800100199	FUND03101	FUNC70135	GEO50910899	9900000001907	23050101 9900000001907-Administration of Performance Core Card	200,000,000	0	0	5,000,000	195,000,000
023800100199	FUND03101	FUNC70135	GEO50910899	9900000001925	23050114 9900000001925-Coordination of local and foreign development support to the Stat	700,000	0	0	0	0
023800100199	FUND03101	FUNC70161	GEO50910899	9900000001908	23050115 9900000001908-Production of Growth & Development Plan (30years)	500,000	0	0	0	0
023800100199	FUND03101	FUNC70161	GEO50910899	9900000001916	23050103 9900000001916-Hosting of CRS joint quarterly Monitoring and Evaluation Meeting	1,500,000	0	0	0	0
023800100199	FUND03101	FUNC70411	GEO50910899	9900000001905	23050109 9900000001905-Support to South - South Economic summit	4,000,000	0	0	0	2,000,000
023800100199	FUND03101	FUNC70411	GEO50910899	9900000001922	23030108 9900000001922-Economic needs Assesment	1,200,000	0	0	0	200,000
023800100199	FUND03101	FUNC70461	GEO50910899	9900000001919	23050106 9900000001919-Sensitization of MDAs and LGAs on the new M & E System	300,000	0	0	0	300,000
023800100199	FUND03101	FUNC70491	GEO50910899	9900000001917	23050110 9900000001917-Evaluation of Socio - Economic Impact of Projects Across the Stat	2,000,000	0	0	0	0
023800100199	FUND03101	FUNC70491	GEO50910899	9900000001920	23050109 9900000001920-State annual Economic summit	300,000,000	0	0	2,000,000	298,000,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800100100 EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	57,896,262	0	0	57,896,262	0
					Overhead Cost	12,225,789	0	0	12,225,789	0
					Consolidated Revenue Charges	25,967,699	0	0	22,543,647	0
					SUB-TOTAL	96,089,749	0	0	92,665,697	0
					Capital Expenditure	2,027,300,000	0	2,200,000	17,000,000	1,992,800,000
					TOTAL EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	2,123,389,749	0	2,200,000	109,665,697	1,992,800,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800400101 023800400101-CRSBOS Office Of the Statistician-General

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023800400101-CRSBOS Office Of the Statistician-General	4,882,700	0	0	4,882,700	0
					PERSONNEL COST	4,882,700	0	0	4,882,700	0
					21010100 SALARIES AND WAGES	1,932,748	0	0	1,932,748	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,932,748	0	0	1,932,748	0
					21020100 ALLOWANCES	2,949,952	0	0	2,949,952	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	293,275	0	0	293,275	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	155,179	0	0	155,179	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,466,375	0	0	1,466,375	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	336,488	0	0	336,488	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	98,612	0	0	98,612	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023800400101-CRSBOS Office Of the Statistician-General	585,000	0	0	585,000	0
					OVERHEAD COST	585,000	0	0	585,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	150,000	0	0	150,000	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	150,000	0	0	150,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	191,340	0	0	191,340	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	91,340	0	0	91,340	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	100,000	0	0	100,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	243,660	0	0	243,660	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	181,060	0	0	181,060	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	40,800	0	0	40,800	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	21,800	0	0	21,800	0
					CONSOLIDATED REVENUE CHARGES	5,651,928	0	0	5,651,928	0
023800400101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,651,928	0	0	5,651,928	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800400102 023800400102-CRSBOS Department of Statistics and Data

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023800400102-CRSBOS Department of Statistics and Data	6,289,459	0	0	6,289,459	0
					PERSONNEL COST	6,289,459	0	0	6,289,459	0
					21010100 SALARIES AND WAGES	3,595,213	0	0	3,595,213	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	3,595,213	0	0	3,595,213	0
					21020100 ALLOWANCES	2,694,246	0	0	2,694,246	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	216,246	0	0	216,246	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	94,756	0	0	94,756	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,797,606	0	0	1,797,606	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	522,910	0	0	522,910	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	51,327	0	0	51,327	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023800400102-CRSBOS Department of Statistics and Data	1,806,000	0	0	1,806,000	0
					OVERHEAD COST	1,806,000	0	0	1,806,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	300,000	0	0	300,000	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	300,000	0	0	300,000	0
					22020200 UTILITIES - GENERAL	356,000	0	0	356,000	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	356,000	0	0	356,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	550,000	0	0	550,000	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	250,000	0	0	250,000	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	300,000	0	0	300,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	300,000	0	0	300,000	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	200,000	0	0	200,000	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	100,000	0	0	100,000	0
					22020600 OTHER SERVICES - GENERAL	250,000	0	0	250,000	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020608 22020608-Joint State Public Service Negotiation Council	50,000	0	0	50,000	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020611 22020611-Board Meeting	100,000	0	0	100,000	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	100,000	0	0	100,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	50,000	0	0	50,000	0
023800400102	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	50,000	0	0	50,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800400103 023800400103-CRSBOS Department of Research and Planning

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				023800400103-CRSBOS Department of Research and Planning	4,443,124	0	0	4,443,124	0
				PERSONNEL COST	4,443,124	0	0	4,443,124	0
				21010100 SALARIES AND WAGES	2,270,035	0	0	2,270,035	0
023800400103	FUND02101	FUNC00000	GEO50910899	21010101 21010101-Salary	2,270,035	0	0	2,270,035	0
				21020100 ALLOWANCES	2,173,089	0	0	2,173,089	0
023800400103	FUND02101	FUNC00000	GEO50910899	21020103 21020103-Leave Grant	227,004	0	0	227,004	0
023800400103	FUND02101	FUNC00000	GEO50910899	21020104 21020104-Meal Subsidy	48,566	0	0	48,566	0
023800400103	FUND02101	FUNC00000	GEO50910899	21020105 21020105-Rent	1,635,017	0	0	1,635,017	0
023800400103	FUND02101	FUNC00000	GEO50910899	21020106 21020106-Transport	233,375	0	0	233,375	0
023800400103	FUND02101	FUNC00000	GEO50910899	21020107 21020107-Utility	29,128	0	0	29,128	0
				023800400103-CRSBOS Department of Research and Planning	1,591,000	0	0	1,591,000	0
				OVERHEAD COST	1,591,000	0	0	1,591,000	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	250,000	0	0	250,000	0
023800400103	FUND02101	FUNC00000	GEO50910899	22020102 22020102-Local Travel and Transport: Others	250,000	0	0	250,000	0
				22020200 UTILITIES - GENERAL	110,000	0	0	110,000	0
023800400103	FUND02101	FUNC00000	GEO50910899	22020202 22020202-Telephone Charges	110,000	0	0	110,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	531,000	0	0	531,000	0
023800400103	FUND02101	FUNC00000	GEO50910899	22020314 22020314-Other Material and Supplies	231,000	0	0	231,000	0
023800400103	FUND02101	FUNC00000	GEO50910899	22020315 22020315-Office Material And Supplies	300,000	0	0	300,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	350,000	0	0	350,000	0
023800400103	FUND02101	FUNC00000	GEO50910899	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	100,000	0	0	100,000	0
023800400103	FUND02101	FUNC00000	GEO50910899	22020405 22020405-Maintenance Of Plants/Generators	150,000	0	0	150,000	0
023800400103	FUND02101	FUNC00000	GEO50910899	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
				22020600 OTHER SERVICES - GENERAL	250,000	0	0	250,000	0
023800400103	FUND02101	FUNC00000	GEO50910899	22020611 22020611-Board Meeting	100,000	0	0	100,000	0
023800400103	FUND02101	FUNC00000	GEO50910899	22020639 22020639-Press And Public Relation/ Advertisement	150,000	0	0	150,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	100,000	0	0	100,000	0
023800400103	FUND02101	FUNC00000	GEO50910899	22021057 22021057-Entertainment at Meetings	100,000	0	0	100,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800400104 023800400104-CRSBOS Department of Administration

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				023800400104-CRSBOS Department of Administration	4,140,294	0	0	4,140,294	0
				PERSONNEL COST	4,140,294	0	0	4,140,294	0
				21010100 SALARIES AND WAGES	2,964,552	0	0	2,964,552	0
023800400104	FUND02101	FUNC00000	GEO50910899	21010101 21010101-Salary	2,964,552	0	0	2,964,552	0
				21020100 ALLOWANCES	1,175,742	0	0	1,175,742	0
023800400104	FUND02101	FUNC00000	GEO50910899	21020103 21020103-Leave Grant	246,455	0	0	246,455	0
023800400104	FUND02101	FUNC00000	GEO50910899	21020104 21020104-Meal Subsidy	37,895	0	0	37,895	0
023800400104	FUND02101	FUNC00000	GEO50910899	21020105 21020105-Rent	482,276	0	0	482,276	0
023800400104	FUND02101	FUNC00000	GEO50910899	21020106 21020106-Transport	386,422	0	0	386,422	0
023800400104	FUND02101	FUNC00000	GEO50910899	21020107 21020107-Utility	22,694	0	0	22,694	0
				023800400104-CRSBOS Department of Administration	3,018,000	0	0	3,018,000	0
				OVERHEAD COST	3,018,000	0	0	3,018,000	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	250,000	0	0	250,000	0
023800400104	FUND02101	FUNC00000	GEO50910899	22020102 22020102-Local Travel and Transport: Others	250,000	0	0	250,000	0
				22020200 UTILITIES - GENERAL	100,000	0	0	100,000	0
023800400104	FUND02101	FUNC00000	GEO50910899	22020212 22020212-Mails, Courier, Diplomatic Mail	100,000	0	0	100,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	318,000	0	0	318,000	0
023800400104	FUND02101	FUNC00000	GEO50910899	22020314 22020314-Other Material and Supplies	68,000	0	0	68,000	0
023800400104	FUND02101	FUNC00000	GEO50910899	22020315 22020315-Office Material And Supplies	250,000	0	0	250,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	1,250,165	0	0	1,250,165	0
023800400104	FUND02101	FUNC00000	GEO50910899	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	300,000	0	0	300,000	0
023800400104	FUND02101	FUNC00000	GEO50910899	22020405 22020405-Maintenance Of Plants/Generators	300,000	0	0	300,000	0
023800400104	FUND02101	FUNC00000	GEO50910899	22020414 22020414-Maintenance Of Computer And It Equipments	400,000	0	0	400,000	0
023800400104	FUND02101	FUNC00000	GEO50910899	22020417 22020417-Maintenance Of Office Building	250,165	0	0	250,165	0
				22020600 OTHER SERVICES - GENERAL	849,835	0	0	849,835	0
023800400104	FUND02101	FUNC00000	GEO50910899	22020608 22020608-Joint State Public Service Negotiation Council	349,835	0	0	349,835	0
023800400104	FUND02101	FUNC00000	GEO50910899	22020639 22020639-Press And Public Relation/ Advertisement	500,000	0	0	500,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	250,000	0	0	250,000	0
023800400104	FUND02101	FUNC00000	GEO50910899	22021057 22021057-Entertainment at Meetings	250,000	0	0	250,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023800400199 023800400199-CRSBOS CRS Bureau Of Statistics (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023800400199-CRSBOS CRS Bureau Of Statistics (HQ)	26,275,000	0	2,000,000	0	275,000
					CAPITAL EXPENDITURE	26,275,000	0	2,000,000	0	275,000
023800400199	FUND03101	FUNC70111	GEO50910899	99000000002108	23050101 99000000002108-Unemployment Survey	1,000,000	0	2,000,000	0	0
023800400199	FUND03101	FUNC70111	GEO50910899	99000000002111	23050107 99000000002111-Production of CRS Statistical Digest	3,000,000	0	0	0	0
023800400199	FUND03101	FUNC70112	GEO50910899	99000000002107	23050101 99000000002107-Survey of Establishments an Industries in Cross River State	3,000,000	0	0	0	0
023800400199	FUND03101	FUNC70112	GEO50910899	99000000002109	23050112 99000000002109-Compilation of State Level GDP and Capacity Building	3,000,000	0	0	0	0
023800400199	FUND03101	FUNC70112	GEO50910899	99000000002112	23020127 99000000002112-Development of Cross River State Databank	3,000,000	0	0	0	0
023800400199	FUND03101	FUNC70131	GEO50910899	99000000002103	23050101 99000000002103-Training on Survey Management	4,275,000	0	0	0	275,000
023800400199	FUND03101	FUNC70432	GEO50910899	99000000002119	23020127 99000000002119-Downloading and Customization of National Database	3,000,000	0	0	0	0
023800400199	FUND03101	FUNC70481	GEO50910899	99000000002104	23050105 99000000002104-Production of Statistical Year Book	3,000,000	0	0	0	0
023800400199	FUND03101	FUNC70482	GEO50910899	99000000002105	23050106 99000000002105-Conduct of Socio-Economic survey	3,000,000	0	0	0	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC
023800400100 CRSBOS CRS BUREAU OF STATISTICS

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	19,755,577	0	0	19,755,577	0
					Overhead Cost	31,250,000	0	0	31,250,000	0
					Consolidated Revenue Charges	5,651,928	0	0	5,651,928	0
					SUB-TOTAL	56,657,505	0	0	56,657,505	0
					Capital Expenditure	26,275,000	0	2,000,000	0	275,000
					TOTAL CRSBOS CRS BUREAU OF STATISTICS	82,932,505	0	2,000,000	56,657,505	275,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

025305300199 025305300199-MFED Mortgage Finance Department (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					025305300199-MFED Mortgage Finance Department (HQ)	5,000,000	0	0	5,000,000	0
					Total Recurrent Revenue	5,000,000	0	0	5,000,000	0
					12020600 SALES - GENERAL	5,000,000	0	0	5,000,000	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	12020691 12020691-Processing Fees For Geographic Information Agency	5,000,000	0	0	5,000,000	0
					025305300199-MFED Mortgage Finance Department (HQ)	18,735,996	0	0	18,735,996	0
					PERSONNEL COST	18,735,996	0	0	18,735,996	0
					21010100 SALARIES AND WAGES	13,414,572	0	0	13,414,572	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	13,414,572	0	0	13,414,572	0
					21020100 ALLOWANCES	5,321,424	0	0	5,321,424	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	514,867	0	0	514,867	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	172,048	0	0	172,048	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	2,574,336	0	0	2,574,336	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	756,904	0	0	756,904	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	103,224	0	0	103,224	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	1,177,246	0	0	1,177,246	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					025305300199-MFED Mortgage Finance Department (HQ)	3,600,000	0	0	3,600,000	0
					OVERHEAD COST	3,600,000	0	0	3,600,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	3,600,000	0	0	3,600,000	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	3,600,000	0	0	3,600,000	0
					CONSOLIDATED REVENUE CHARGES	6,600,000	0	0	6,600,000	0
025305300199	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	6,600,000	0	0	6,600,000	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

025305300100 MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	5,000,000	0	0	5,000,000	0
					TOTAL	5,000,000	0	0	5,000,000	0
					Personnel Cost	18,735,996	0	0	18,735,996	0
					Overhead Cost	3,600,000	0	0	3,600,000	0
					Consolidated Revenue Charges	6,600,000	0	0	6,600,000	0
					SUB-TOTAL	28,935,996	0	0	28,935,996	0
					TOTAL MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	28,935,996	0	0	28,935,996	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100101 027000100101-CEFIC Office Of The Chairman

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000100101-CEFIC Office Of The Chairman	3,526,400	0	0	3,526,400	0
					OVERHEAD COST	3,526,400	0	0	3,526,400	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,126,400	0	0	1,126,400	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	1,126,400	0	0	1,126,400	0
					22020200 UTILITIES - GENERAL	200,000	0	0	200,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	120,000	0	0	120,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	80,000	0	0	80,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	656,000	0	0	656,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	96,000	0	0	96,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	160,000	0	0	160,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	400,000	0	0	400,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,120,000	0	0	1,120,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	400,000	0	0	400,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	80,000	0	0	80,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	400,000	0	0	400,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	160,000	0	0	160,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	80,000	0	0	80,000	0
					22020500 TRAINING - GENERAL	24,000	0	0	24,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	24,000	0	0	24,000	0
					22020600 OTHER SERVICES - GENERAL	80,000	0	0	80,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	80,000	0	0	80,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	320,000	0	0	320,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021041 22021041-Contingency	80,000	0	0	80,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	80,000	0	0	80,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	160,000	0	0	160,000	0
					CONSOLIDATED REVENUE CHARGES	93,000,000	0	0	28,000,000	0
027000100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	93,000,000	0	0	28,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100102 027000100102-CEFIC Department Of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000100102-CEFIC Department Of Administration	1,213,610	0	0	1,213,610	0
					PERSONNEL COST	1,213,610	0	0	1,213,610	0
					21010100 SALARIES AND WAGES	675,382	0	0	675,382	0
027000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	675,382	0	0	675,382	0
					21020100 ALLOWANCES	538,227	0	0	538,227	0
027000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	67,539	0	0	67,539	0
027000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	22,184	0	0	22,184	0
027000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	337,691	0	0	337,691	0
027000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	97,506	0	0	97,506	0
027000100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	13,307	0	0	13,307	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100103 027000100103-CEFIC Department Of Finance And Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000100103-CEFIC Department Of Finance And Supplies	2,627,914	0	0	2,627,914	0
					PERSONNEL COST	2,627,914	0	0	2,627,914	0
					21010100 SALARIES AND WAGES	1,436,184	0	0	1,436,184	0
027000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,436,184	0	0	1,436,184	0
					21020100 ALLOWANCES	1,191,730	0	0	1,191,730	0
027000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	143,618	0	0	143,618	0
027000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	55,040	0	0	55,040	0
027000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	718,092	0	0	718,092	0
027000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	241,964	0	0	241,964	0
027000100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	33,016	0	0	33,016	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100104 027000100104-CEFIC Department Of Planning, Research And Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000100104-CEFIC Department Of Planning, Research And Statistics	985,519	0	0	985,519	0
					PERSONNEL COST	985,519	0	0	985,519	0
					21010100 SALARIES AND WAGES	575,934	0	0	575,934	0
027000100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	575,934	0	0	575,934	0
					21020100 ALLOWANCES	409,585	0	0	409,585	0
027000100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	57,593	0	0	57,593	0
027000100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	10,671	0	0	10,671	0
027000100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	287,966	0	0	287,966	0
027000100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	46,952	0	0	46,952	0
027000100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	6,403	0	0	6,403	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100199 027000100199-CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000100199-CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION (HQ)	145,300,000	0	1,000,000	40,000,000	70,900,000
					CAPITAL EXPENDITURE	145,300,000	0	1,000,000	40,000,000	70,900,000
027000100199	FUND03101	FUNC70112	GEO50910899	99000000005814	23050109 99000000005814-Tracting of Revenue and Expenditure Profile	3,200,000	0	0	0	0
027000100199	FUND03101	FUNC70122	GEO50910899	99000000005801	23050109 99000000005801-Review and Streamlining IGR of MDA's half yearly	3,250,000	0	0	0	0
027000100199	FUND03101	FUNC70131	GEO50910899	99000000005807	23010139 99000000005807-Purchase of Office Equipments	5,000,000	0	0	0	0
027000100199	FUND03101	FUNC70131	GEO50910899	99000000005813	23010112 99000000005813-Purchase of Office Furniture	1,950,000	0	1,000,000	0	0
027000100199	FUND03101	FUNC70133	GEO50910899	99000000005805	23010128 99000000005805-Purchase of Office Security/forensic laboratory Equipments	70,000,000	0	0	20,000,000	50,000,000
027000100199	FUND03101	FUNC70133	GEO50910899	99000000005810	23050117 99000000005810-Anti-Corruption Campaigns	5,500,000	0	0	0	3,000,000
027000100199	FUND03101	FUNC70134	GEO50910899	99000000005811	23050105 99000000005811-Consultancy Service Forensic	27,500,000	0	0	20,000,000	7,500,000
027000100199	FUND03101	FUNC70161	GEO50910899	99000000005802	23050109 99000000005802-Production of IGR Quarterly Revenue Revenue Performance Report fo	1,950,000	0	0	0	950,000
027000100199	FUND03101	FUNC70161	GEO50910899	99000000005812	23050115 99000000005812-Forensic Investigation in MDA's and LGA's	5,100,000	0	0	0	3,000,000
027000100199	FUND03101	FUNC70331	GEO50910899	99000000005806	23050117 99000000005806-Development of Establishment Law	3,000,000	0	0	0	1,000,000
027000100199	FUND03101	FUNC70411	GEO50910899	99000000005804	23050109 99000000005804-Appraisal of economic performance of MDA's for enhancement of IGR	6,500,000	0	0	0	3,500,000
027000100199	FUND03101	FUNC70411	GEO50910899	99000000005815	23050109 99000000005815-Design Strategy to Crub Revenue Leakage	1,950,000	0	0	0	1,950,000
027000100199	FUND03101	FUNC70491	GEO50910899	99000000005803	23050109 99000000005803-Annual State Economic Forum	5,200,000	0	0	0	0
027000100199	FUND03101	FUNC70832	GEO50910899	99000000005808	23050115 99000000005808-Preparation,Printing and Publication of Operational Manual	5,200,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100100 CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				SUMMARY					
				Personnel Cost	4,827,043	0	0	4,827,043	0
				Overhead Cost	6,776,400	0	0	6,776,400	0
				Consolidated Revenue Charges	93,000,000	0	0	28,000,000	0
				SUB-TOTAL	104,603,443	0	0	39,603,443	0
				Capital Expenditure	145,300,000	0	1,000,000	40,000,000	70,900,000
				TOTAL CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	249,903,443	0	1,000,000	79,603,443	70,900,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100401 027000100401-CLCMB Office Of The Chairman

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000100401-CLCMB Office Of The Chairman	7,172,351	0	0	7,172,351	0
					OVERHEAD COST	7,172,351	0	0	7,172,351	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	800,000	0	0	800,000	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	800,000	0	0	800,000	0
					22020200 UTILITIES - GENERAL	200,000	0	0	200,000	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020201 22020201-Electricity Charges	100,000	0	0	100,000	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	100,000	0	0	100,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	3,540,800	0	0	3,540,800	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	1,100,000	0	0	1,100,000	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	1,320,000	0	0	1,320,000	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	1,120,800	0	0	1,120,800	0
					22020400 MAINTENANCE SERVICES - GENERAL	2,502,551	0	0	2,502,551	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	1,654,935	0	0	1,654,935	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	437,616	0	0	437,616	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	410,000	0	0	410,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	129,000	0	0	129,000	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	129,000	0	0	129,000	0
					CONSOLIDATED REVENUE CHARGES	25,200,000	0	0	18,200,000	0
027000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	25,200,000	0	0	18,200,000	0
					027000100401-CLCMB Office Of The Chairman	40,600,000	0	0	0	0
					CAPITAL EXPENDITURE	40,600,000	0	0	0	0
027000100401	FUND03101	FUNC70131	GEO50910899	99000000006601	23010139 99000000006601-Office Equipment	20,000,000	0	0	0	0
027000100401	FUND03101	FUNC70131	GEO50910899	99000000006603	23010112 99000000006603-Purchase of Office Furniture	2,020,000	0	0	0	0
027000100401	FUND03101	FUNC70131	GEO50910899	99000000006604	23010119 99000000006604-Purchase of 60 KVA Generator	2,980,000	0	0	0	0
027000100401	FUND03101	FUNC70131	GEO50910899	99000000006607	23010113 99000000006607-Purchase of Computer	3,000,000	0	0	0	0
027000100401	FUND03101	FUNC70132	GEO50910899	99000000006605	23050114 99000000006605-Bi-Annual Retreat for Management and Staff of the Projects	3,000,000	0	0	0	0
027000100401	FUND03101	FUNC70421	GEO50910899	99000000006602	23020113 99000000006602-Establishment of Fish Pond across the 3 Senatorial Districts	9,600,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100400 CLCMB CROSS RIVER STATE LIVESTOCK COMPANY MANAGEMENT BOARD

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	10,172,351	0	0	10,172,351	0
					Consolidated Revenue Charges	25,200,000	0	0	18,200,000	0
					SUB-TOTAL	35,372,351	0	0	28,372,351	0
					Capital Expenditure	40,600,000	0	0	0	0
					TOTAL CLCMB CROSS RIVER STATE LIVESTOCK COMPANY MANAGEMENT BOARD	75,972,351	0	0	28,372,351	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100701 027000100701-CRSSC Chairman and Board Members

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000100701-CRSSC Chairman and Board Members	5,000,000	0	0	5,000,000	0
					OVERHEAD COST	5,000,000	0	0	5,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,700,000	0	0	1,700,000	0
027000100701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	1,700,000	0	0	1,700,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	500,000	0	0	500,000	0
027000100701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	500,000	0	0	500,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	2,800,000	0	0	2,800,000	0
027000100701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	1,000,000	0	0	1,000,000	0
027000100701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	300,000	0	0	300,000	0
027000100701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,000,000	0	0	1,000,000	0
027000100701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	500,000	0	0	500,000	0
					CONSOLIDATED REVENUE CHARGES	13,800,000	0	0	13,800,000	0
027000100701	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	13,800,000	0	0	13,800,000	0
					027000100701-CRSSC Chairman and Board Members	9,500,000	0	0	0	0
					CAPITAL EXPENDITURE	9,500,000	0	0	0	0
027000100701	FUND03101	FUNC70110	GEO50910899	99000000007101	23050105 99000000007101-Monitoring & Evaluation of Companies and Business places in the S	1,000,000	0	0	0	0
027000100701	FUND03101	FUNC70474	GEO50910899	99000000007102	23010118 99000000007102-Production of Reflective jackets	500,000	0	0	0	0
027000100701	FUND03101	FUNC70474	GEO50910899	99000000007103	23010119 99000000007103-Production of Safety Stickers	400,000	0	0	0	0
027000100701	FUND03101	FUNC70611	GEO50910899	99000000007104	23010103 99000000007104-Acquisition of Land,Design & Construction of 3bedroom flats in th	5,000,000	0	0	0	0
027000100701	FUND03101	FUNC70621	GEO50910899	99000000007105	23010102 99000000007105-Hire of Office in the Central Senatorial District	300,000	0	0	0	0
027000100701	FUND03101	FUNC70621	GEO50910899	99000000007106	23010102 99000000007106-Hire of Office in the Northern Senatorial District	300,000	0	0	0	0
027000100701	FUND03101	FUNC70621	GEO50910899	99000000007107	23010102 99000000007107-Hire of Office in the Southern Senatorial District	300,000	0	0	0	0
027000100701	FUND03101	FUNC70961	GEO50910899	99000000007109	23010129 99000000007109-Procurement of Safety Appliances for Sale	1,700,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100700 CRS SAFETY COMMISSION_027000100700

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	5,500,000	0	0	5,500,000	0
					Consolidated Revenue Charges	13,800,000	0	0	13,800,000	0
					SUB-TOTAL	19,300,000	0	0	19,300,000	0
					Capital Expenditure	9,500,000	0	0	0	0
					TOTAL CRS SAFETY COMMISSION_027000100700	28,800,000	0	0	19,300,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100801 027000100801-CIDC Chairman's Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000100801-CIDC Chairman's Office	4,500,000	0	0	4,500,000	0
					OVERHEAD COST	4,500,000	0	0	4,500,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,000,000	0	0	2,000,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	2,000,000	0	0	2,000,000	0
					22020200 UTILITIES - GENERAL	260,000	0	0	260,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	160,000	0	0	160,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	100,000	0	0	100,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	790,000	0	0	790,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	200,000	0	0	200,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	150,000	0	0	150,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	240,000	0	0	240,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	200,000	0	0	200,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	950,000	0	0	950,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	250,000	0	0	250,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	50,000	0	0	50,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	500,000	0	0	500,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	150,000	0	0	150,000	0
					22020500 TRAINING - GENERAL	100,000	0	0	100,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	100,000	0	0	100,000	0
					22020600 OTHER SERVICES - GENERAL	100,000	0	0	100,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	100,000	0	0	100,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	300,000	0	0	300,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	100,000	0	0	100,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	200,000	0	0	200,000	0
					CONSOLIDATED REVENUE CHARGES	15,600,000	0	0	15,600,000	0
027000100801	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	15,600,000	0	0	15,600,000	0
					027000100801-CIDC Chairman's Office	22,500,000	0	0	0	0
					CAPITAL EXPENDITURE	22,500,000	0	0	0	0
027000100801	FUND03101	FUNC70131	GEO50910899	99000000007201	23050101 99000000007201-Training/Workshop for Prospective Entrepreneurs on Feasibility Re	10,000,000	0	0	0	0
027000100801	FUND03101	FUNC70133	GEO50910899	99000000007202	23010139 99000000007202-Office Equipment & Furnishing	6,000,000	0	0	0	0
027000100801	FUND03101	FUNC70133	GEO50910899	99000000007203	23010102 99000000007203-Rent of Office Space	2,000,000	0	0	0	0
027000100801	FUND03101	FUNC70133	GEO50910899	99000000007204	23010119 99000000007204-Purchase of 35KVA Generator	3,000,000	0	0	0	0
027000100801	FUND03101	FUNC70133	GEO50910899	99000000007205	23010113 99000000007205-Purchase of Computers & Accessories	1,500,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100800 CRS INDUSTRIAL DEVELOPMENT COUNCIL_027000100800

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	4,500,000	0	0	4,500,000	0
					Consolidated Revenue Charges	15,600,000	0	0	15,600,000	0
					SUB-TOTAL	20,100,000	0	0	20,100,000	0
					Capital Expenditure	22,500,000	0	0	0	0
					TOTAL CRS INDUSTRIAL DEVELOPMENT COUNCIL_027000100800	42,600,000	0	0	20,100,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100901 027000100901-CRSTF Special Advisers Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000100901-CRSTF Special Advisers Office	787,500,000	0	0	0	0
					Total Recurrent Revenue	787,500,000	0	0	0	0
					12020700 EARNINGS -GENERAL	422,500,000	0	0	0	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	12020751 12020751-Earning From Jetty Services	200,000,000	0	0	0	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	12020752 12020752-Earnings From Tank Farm Storage Operational Services	200,000,000	0	0	0	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	12020753 12020753-Earnings From Tank Farm Park Charges	22,500,000	0	0	0	0
					12020900 RENT ON LAND AND OTHERS - GENERAL	120,000,000	0	0	0	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	12020917 12020917-Rent On Petrocross Tank Farm	120,000,000	0	0	0	0
					16010100 SPECIAL FUNDS/ACCOUNTS - RECEIPTS_16010100	225,000,000	0	0	0	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	16010103 16010103-Road Infrastructure Mtce. Levy	225,000,000	0	0	0	0
					14070100 EXTRAORDINARY ITEMS_14070100	20,000,000	0	0	0	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	14070102 14070102-Unspecified Revenue	20,000,000	0	0	0	0
					027000100901-CRSTF Special Advisers Office	9,830,200	0	0	9,830,200	0
					OVERHEAD COST	9,830,200	0	0	9,830,200	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,200,000	0	0	2,200,000	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	2,200,000	0	0	2,200,000	0
					22020200 UTILITIES - GENERAL	400,000	0	0	400,000	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22020201 22020201-Electricity Charges	200,000	0	0	200,000	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	200,000	0	0	200,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	618,500	0	0	618,500	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	227,500	0	0	227,500	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	391,000	0	0	391,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	5,399,200	0	0	5,399,200	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	2,980,000	0	0	2,980,000	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,275,000	0	0	1,275,000	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	140,000	0	0	140,000	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	1,004,200	0	0	1,004,200	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	1,212,500	0	0	1,212,500	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	212,500	0	0	212,500	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	1,000,000	0	0	1,000,000	0
					CONSOLIDATED REVENUE CHARGES	5,400,000	0	0	5,400,000	0
027000100901	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,400,000	0	0	5,400,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100902 027000100902-CRSTF Department Of Administration

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				027000100902-CRSTF Department Of Administration	907,927	0	0	907,927	0
				PERSONNEL COST	907,927	0	0	907,927	0
				21010100 SALARIES AND WAGES	484,350	0	0	484,350	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	484,350	0	0	484,350	0
				21020100 ALLOWANCES	423,577	0	0	423,577	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020103 21020103-Leave Grant	48,430	0	0	48,430	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020104 21020104-Meal Subsidy	22,184	0	0	22,184	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020105 21020105-Rent	242,152	0	0	242,152	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020106 21020106-Transport	97,505	0	0	97,505	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020107 21020107-Utility	13,306	0	0	13,306	0
				027000100902-CRSTF Department Of Administration	3,800,000	0	0	3,800,000	0
				OVERHEAD COST	3,800,000	0	0	3,800,000	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	2,000,000	0	0	2,000,000	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020101 22020101-Local Travel and Transport: Training	2,000,000	0	0	2,000,000	0
				22020200 UTILITIES - GENERAL	950,000	0	0	950,000	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020202 22020202-Telephone Charges	800,000	0	0	800,000	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020206 22020206-Sewage Charges	100,000	0	0	100,000	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020212 22020212-Mails, Courier, Diplomatic Mail	50,000	0	0	50,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	300,000	0	0	300,000	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	300,000	0	0	300,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	550,000	0	0	550,000	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	150,000	0	0	150,000	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020405 22020405-Maintenance Of Plants/Generators	350,000	0	0	350,000	0
027000100902	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020415 22020415-Maintenance Of Office Equipments	50,000	0	0	50,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100903 027000100903-CRSTF Department Of Finance And Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000100903-CRSTF Department Of Finance And Supplies	2,593,451	0	0	2,593,451	0
					PERSONNEL COST	2,593,451	0	0	2,593,451	0
					21010100 SALARIES AND WAGES	1,230,374	0	0	1,230,374	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,230,374	0	0	1,230,374	0
					21020100 ALLOWANCES	1,363,077	0	0	1,363,077	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	123,041	0	0	123,041	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	53,204	0	0	53,204	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	615,209	0	0	615,209	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	233,993	0	0	233,993	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	31,918	0	0	31,918	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					027000100903-CRSTF Department Of Finance And Supplies	2,300,000	0	0	2,300,000	0
					OVERHEAD COST	2,300,000	0	0	2,300,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,000,000	0	0	1,000,000	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	1,000,000	0	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	100,000	0	0	100,000	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	100,000	0	0	100,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	200,000	0	0	200,000	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	200,000	0	0	200,000	0
					22020900 FINANCIAL CHARGES - GENERAL	1,000,000	0	0	1,000,000	0
027000100903	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	1,000,000	0	0	1,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000100900 CRSTF CROSS RIVER STATE TANK FARM_027000100900

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	787,500,000	0	0	0	0
					TOTAL	787,500,000	0	0	0	0
					Personnel Cost	3,501,378	0	0	3,501,378	0
					Overhead Cost	15,930,200	0	0	15,930,200	0
					Consolidated Revenue Charges	5,400,000	0	0	5,400,000	0
					SUB-TOTAL	24,831,578	0	0	24,831,578	0
					TOTAL CRSTF CROSS RIVER STATE TANK FARM_027000100900	24,831,578	0	0	24,831,578	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200101 027000200101-CTRRA Office of the Chief Executive Officer

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200101-CTRRA Office of the Chief Executive Officer	67,800,000	6,022,935	0	67,800,000	0
					Total Recurrent Revenue	67,800,000	6,022,935	0	67,800,000	0
					12020100 LICENCES - GENERAL	45,000,000	5,444,435	0	45,000,000	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020141 12020141-Taxi License	45,000,000	5,444,435	0	45,000,000	0
					12022000 FEES - GENERAL (CONT.)	15,000,000	278,500	0	15,000,000	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	12022198 12022198-Fines from Offenders	15,000,000	278,500	0	15,000,000	0
					12020600 SALES - GENERAL	7,800,000	300,000	0	7,800,000	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	12020627 12020627-Ticket Sale	7,800,000	300,000	0	7,800,000	0
					027000200101-CTRRA Office of the Chief Executive Officer	8,716,692	0	0	8,716,692	0
					PERSONNEL COST	8,716,692	0	0	8,716,692	0
					21010100 SALARIES AND WAGES	4,197,470	0	0	4,197,470	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	4,197,470	0	0	4,197,470	0
					21020100 ALLOWANCES	4,519,222	0	0	4,519,222	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	519,459	0	0	519,459	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	186,143	0	0	186,143	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	2,597,255	0	0	2,597,255	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	819,028	0	0	819,028	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	111,626	0	0	111,626	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	274,312	0	0	274,312	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					027000200101-CTRRA Office of the Chief Executive Officer	4,819,850	0	0	4,819,850	0
					OVERHEAD COST	4,819,850	0	0	4,819,850	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	71,200	0	0	71,200	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	71,200	0	0	71,200	0
					22020200 UTILITIES - GENERAL	26,300	0	0	26,300	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020211 22020211-Other Utility	26,300	0	0	26,300	0
					22020400 MAINTENANCE SERVICES - GENERAL	2,507,680	0	0	2,507,680	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	735,680	0	0	735,680	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	41,000	0	0	41,000	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	15,000	0	0	15,000	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,680,000	0	0	1,680,000	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	36,000	0	0	36,000	0
					22020600 OTHER SERVICES - GENERAL	1,885,624	0	0	1,885,624	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020601 22020601-Security Services	1,000,000	0	0	1,000,000	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	885,624	0	0	885,624	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	329,046	0	0	329,046	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021003 22021003-Publicity and Advertisements	49,046	0	0	49,046	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	280,000	0	0	280,000	0
					CONSOLIDATED REVENUE CHARGES	4,189,807	0	0	4,189,807	0
027000200101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,189,807	0	0	4,189,807	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200102 027000200102-CTRRA Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200102-CTRRA Department of Finance and Supplies	572,006	0	0	572,006	0
					OVERHEAD COST	572,006	0	0	572,006	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	52,800	0	0	52,800	0
027000200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	52,800	0	0	52,800	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	276,406	0	0	276,406	0
027000200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	120,000	0	0	120,000	0
027000200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	100,000	0	0	100,000	0
027000200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	56,406	0	0	56,406	0
					22020400 MAINTENANCE SERVICES - GENERAL	24,000	0	0	24,000	0
027000200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	24,000	0	0	24,000	0
					22020500 TRAINING - GENERAL	218,800	0	0	218,800	0
027000200102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	218,800	0	0	218,800	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200103 027000200103-CTRRA Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200103-CTRRA Department of Administration	608,144	0	0	608,144	0
					OVERHEAD COST	608,144	0	0	608,144	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	122,224	0	0	122,224	0
027000200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	54,824	0	0	54,824	0
027000200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	67,400	0	0	67,400	0
					22020400 MAINTENANCE SERVICES - GENERAL	357,920	0	0	357,920	0
027000200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	337,920	0	0	337,920	0
027000200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	20,000	0	0	20,000	0
					22020500 TRAINING - GENERAL	128,000	0	0	128,000	0
027000200103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	128,000	0	0	128,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200199 027000200199-CTRRA Commer. Motorcycle Regul./Monitoring Agency (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200199-CTRRA Commer. Motorcycle Regul./Monitoring Agency (HQ)	52,000,000	0	0	0	0
					CAPITAL EXPENDITURE	52,000,000	0	0	0	0
027000200199	FUND03101	FUNC70131	GEO50910899	09900000029501	23050114 09900000029501-Recruitment and training of enforcement staff of CTRA	30,000,000	0	0	0	0
027000200199	FUND03101	FUNC70131	GEO50910899	09900000029504	23010112 09900000029504-Purchase of Office Furniture	4,000,000	0	0	0	0
027000200199	FUND03101	FUNC70131	GEO50910899	09900000029506	23030120 09900000029506-Renovation of Offices	8,000,000	0	0	0	0
027000200199	FUND03101	FUNC70131	GEO50910899	09900000029507	23050115 09900000029507-purchase of Reflective Vest for Commercial motorcycle Operator	2,000,000	0	0	0	0
027000200199	FUND03101	FUNC70131	GEO50910899	09900000029508	23050114 09900000029508-Training / Retraining of Enforcement Team	2,500,000	0	0	0	0
027000200199	FUND03101	FUNC70133	GEO50910899	09900000029503	23050110 09900000029503-Enforcement of Compliance by Commercial Motorcycle Operator	3,000,000	0	0	0	0
027000200199	FUND03101	FUNC70161	GEO50910899	09900000029505	23050106 09900000029505-Sensitization of Government Policy to the Public	1,500,000	0	0	0	0
027000200199	FUND03101	FUNC70451	GEO50910899	09900000029502	23050110 09900000029502-Purchase of Clamps	1,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200100 CTRRA Commercial. Transport Regulatory./Regulatory Agency

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	67,800,000	6,022,935	0	67,800,000	0
					TOTAL	67,800,000	6,022,935	0	67,800,000	0
					Personnel Cost	8,716,692	0	0	8,716,692	0
					Overhead Cost	6,000,000	0	0	6,000,000	0
					Consolidated Revenue Charges	4,189,807	0	0	4,189,807	0
					SUB-TOTAL	18,906,499	0	0	18,906,499	0
					Capital Expenditure	52,000,000	0	0	0	0
					TOTAL CTRRA Commercial. Transport Regulatory./Regulatory Agency	70,906,499	0	0	18,906,499	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100401 022900100401-IPD Office of the Special Adviser

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100401-IPD Office of the Special Adviser	0	41,362,600	0	0	0
					Total Recurrent Revenue	0	41,362,600	0	0	0
					12020400 FEES - GENERAL	0	38,677,000	0	0	0
022900100401	FUND02101	FUNC00000	GEO50910899	000000000000000	12020473 12020473-Produce Inspection Fees	0	38,308,200	0	0	0
022900100401	FUND02101	FUNC00000	GEO50910899	000000000000000	12020474 12020474-Registration Of Produce Store	0	368,800	0	0	0
					12022000 FEES - GENERAL (CONT.)	0	2,685,600	0	0	0
022900100401	FUND02101	FUNC00000	GEO50910899	000000000000000	12022126 12022126-Registration of Merchants	0	2,685,600	0	0	0
					022900100401-IPD Office of the Special Adviser	934,463	0	0	934,463	0
					PERSONNEL COST	934,463	0	0	934,463	0
					21010100 SALARIES AND WAGES	533,466	0	0	533,466	0
022900100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	533,466	0	0	533,466	0
					21020100 ALLOWANCES	400,997	0	0	400,997	0
022900100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	58,735	0	0	58,735	0
022900100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	12,590	0	0	12,590	0
022900100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	266,741	0	0	266,741	0
022900100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	55,378	0	0	55,378	0
022900100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	7,553	0	0	7,553	0
					CONSOLIDATED REVENUE CHARGES	51,048,081	0	0	9,461,200	0
022900100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	51,048,081	0	0	9,461,200	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100403 022900100403-IPD Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100403-IPD Department of Administration	1,085,978	0	0	1,085,978	0
					PERSONNEL COST	1,085,978	0	0	1,085,978	0
					21010100 SALARIES AND WAGES	595,635	0	0	595,635	0
022900100403	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	595,635	0	0	595,635	0
					21020100 ALLOWANCES	490,343	0	0	490,343	0
022900100403	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	59,564	0	0	59,564	0
022900100403	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	22,160	0	0	22,160	0
022900100403	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	297,817	0	0	297,817	0
022900100403	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	97,506	0	0	97,506	0
022900100403	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	13,296	0	0	13,296	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100404 022900100404-IPD Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100404-IPD Department of Finance and Supplies	3,935,164	0	0	3,935,164	0
					PERSONNEL COST	3,935,164	0	0	3,935,164	0
					21010100 SALARIES AND WAGES	1,840,080	0	0	1,840,080	0
022900100404	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,840,080	0	0	1,840,080	0
					21020100 ALLOWANCES	2,095,084	0	0	2,095,084	0
022900100404	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	191,913	0	0	191,913	0
022900100404	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	63,851	0	0	63,851	0
022900100404	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	920,040	0	0	920,040	0
022900100404	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	280,946	0	0	280,946	0
022900100404	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	38,311	0	0	38,311	0
022900100404	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
022900100404	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100406 022900100406-IPD Department of Investment Promotion

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100406-IPD Department of Investment Promotion	1,717,880	0	0	1,717,880	0
					PERSONNEL COST	1,717,880	0	0	1,717,880	0
					21010100 SALARIES AND WAGES	993,661	0	0	993,661	0
022900100406	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	993,661	0	0	993,661	0
					21020100 ALLOWANCES	724,219	0	0	724,219	0
022900100406	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	99,361	0	0	99,361	0
022900100406	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	21,342	0	0	21,342	0
022900100406	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	496,806	0	0	496,806	0
022900100406	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	93,905	0	0	93,905	0
022900100406	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	12,805	0	0	12,805	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100499 022900100499-IPD INVESTMENT PROMOTION DEPARTMENT (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					022900100499-IPD INVESTMENT PROMOTION DEPARTMENT (HQ)	12,000,000	0	0	12,000,000	0
					OVERHEAD COST	12,000,000	0	0	12,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	5,000,000	0	0	5,000,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	5,000,000	0	0	5,000,000	0
					22020200 UTILITIES - GENERAL	400,000	0	0	400,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020201 22020201-Electricity Charges	200,000	0	0	200,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	200,000	0	0	200,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,600,000	0	0	1,600,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	400,000	0	0	400,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	400,000	0	0	400,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	400,000	0	0	400,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	400,000	0	0	400,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	3,000,000	0	0	3,000,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	600,000	0	0	600,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	400,000	0	0	400,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	400,000	0	0	400,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	500,000	0	0	500,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	600,000	0	0	600,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020420 22020420-Maintenance -Others Infrastructure (diesel)	300,000	0	0	300,000	0
					22020500 TRAINING - GENERAL	2,000,000	0	0	2,000,000	0
022900100499	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	2,000,000	0	0	2,000,000	0
					022900100499-IPD INVESTMENT PROMOTION DEPARTMENT (HQ)	212,000,000	0	0	0	0
					CAPITAL EXPENDITURE	212,000,000	0	0	0	0
022900100499	FUND03101	FUNC70131	GEO50910899	09900000029521	23050101 09900000029521-Consultacy /Management of Website	5,000,000	0	0	0	0
022900100499	FUND03101	FUNC70131	GEO50910899	09900000029522	23050101 09900000029522-Consultacy for Development of Policy/Incentives Framework	2,000,000	0	0	0	0
022900100499	FUND03101	FUNC70133	GEO50910899	09900000029510	23010112 09900000029510-Purchase of furnitre for new Officers	5,000,000	0	0	0	0
022900100499	FUND03101	FUNC70411	GEO50910899	09900000029520	23050114 09900000029520-Cross River Economic Summit	100,000,000	0	0	0	0
022900100499	FUND03101	FUNC70961	GEO50910899	09900000029509	23050101 09900000029509-Setting up of Auto mechanic School	100,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

022900100400 IPD INVESTMENT PROMOTION DEPARTMENT_ 022900100400

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	0	41,362,600	0	0	0
					TOTAL	0	41,362,600	0	0	0
					Personnel Cost	7,673,485	0	0	7,673,485	0
					Overhead Cost	352,000,000	0	0	352,000,000	0
					Consolidated Revenue Charges	51,048,081	0	0	9,461,200	0
					SUB-TOTAL	410,721,566	0	0	369,134,685	0
					Capital Expenditure	212,000,000	0	0	0	0
					TOTAL IPD INVESTMENT PROMOTION DEPARTMENT_022900100400	622,721,566	0	0	369,134,685	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

025000100201 025000100201-MOAV Office of the Commissioner

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					025000100201-MOAV Office of the Commissioner	6,600,000	0	0	6,600,000	0
					OVERHEAD COST	6,600,000	0	0	6,600,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,600,000	0	0	1,600,000	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020305 22020305-Printing Of Non Security Documents	400,000	0	0	400,000	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	400,000	0	0	400,000	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	400,000	0	0	400,000	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	400,000	0	0	400,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	3,000,000	0	0	3,000,000	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	600,000	0	0	600,000	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	600,000	0	0	600,000	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020404 22020404-Maintenance Of Office / It Equipments	600,000	0	0	600,000	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	600,000	0	0	600,000	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020417 22020417-Maintenance Of Office Building	600,000	0	0	600,000	0
					22020500 TRAINING - GENERAL	2,000,000	0	0	2,000,000	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	22020501 22020501-Local Training	2,000,000	0	0	2,000,000	0
					CONSOLIDATED REVENUE CHARGES	5,118,893	0	0	5,118,893	0
025000100201	FUND02101	FUNC00000	GEO50910899	00000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,893	0	0	5,118,893	0
					025000100201-MOAV Office of the Commissioner	24,170,000,000	0	0	4,415,000,000	18,720,000,000
					CAPITAL EXPENDITURE	24,170,000,000	0	0	4,415,000,000	18,720,000,000
025000100201	FUND03101	FUNC70131	GEO50910899	99000000028312	23010108 99000000028312-Purchase of Commuter Bus	300,000,000	0	0	0	275,000,000
025000100201	FUND03101	FUNC70161	GEO50910899	99000000028309	23030116 99000000028309-Support to Margaret Ekpo Intl. Airport with Landing Facilities	400,000,000	0	0	20,000,000	380,000,000
025000100201	FUND03101	FUNC70161	GEO50910899	99000000028313	23010108 99000000028313-Purchase of Terminal and Airport Shelter	350,000,000	0	0	20,000,000	320,000,000
025000100201	FUND03101	FUNC70412	GEO50910899	99000000028311	23050115 99000000028311-Land Clearing and Leveling	120,000,000	0	0	25,000,000	95,000,000
025000100201	FUND03101	FUNC70443	GEO50910899	99000000028301	23020117 99000000028301-Feasibility Studies,Design & Construction of Obudu Airport	5,000,000,000	0	0	2,500,000,000	2,000,000,000
025000100201	FUND03101	FUNC70451	GEO50910899	99000000028308	23010105 99000000028308-Purchase of vehicle	300,000,000	0	0	0	300,000,000
025000100201	FUND03101	FUNC70454	GEO50910899	99000000028302	23010131 99000000028302-Procurement of Aircraft(Carli Air)	4,950,000,000	0	0	1,800,000,000	4,950,000,000
025000100201	FUND03101	FUNC70454	GEO50910899	99000000028304	23030120 99000000028304-Furnishing of Airport	200,000,000	0	0	10,000,000	190,000,000
025000100201	FUND03101	FUNC70454	GEO50910899	99000000028305	23030116 99000000028305-Rehabilitation of Bebi airstrip	2,000,000,000	0	0	20,000,000	1,980,000,000
025000100201	FUND03101	FUNC70454	GEO50910899	99000000028306	23050114 99000000028306-Aviation Training (Local/Oversea)	300,000,000	0	0	20,000,000	280,000,000
025000100201	FUND03101	FUNC70454	GEO50910899	99000000028307	23050111 99000000028307-Aviation Certification	200,000,000	0	0	0	0
025000100201	FUND03101	FUNC70454	GEO50910899	99000000028314	23050101 99000000028314-Feasibility Studies, Design and Construction of Ogoja Airport	5,000,000,000	0	0	0	5,000,000,000
025000100201	FUND03101	FUNC70486	GEO50910899	99000000028303	23010131 99000000028303-Procurement of Helicopter	4,950,000,000	0	0	0	2,950,000,000
025000100201	FUND03101	FUNC70621	GEO50910899	99000000028310	23010101 99000000028310-Land Acquisition for compensation	100,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

025000100202 025000100202-MOAV Permanent Secretary's Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					CONSOLIDATED REVENUE CHARGES	4,776,849	0	0	4,776,849	0
025000100202	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,849	0	0	4,776,849	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC

025000100200 MOAV MINISTRY OF AVIATION

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	6,600,000	0	0	6,600,000	0
					Consolidated Revenue Charges	9,895,742	0	0	9,895,742	0
					SUB-TOTAL	16,495,742	0	0	16,495,742	0
					Capital Expenditure	24,170,000,000	0	0	4,415,000,000	18,720,000,000
					TOTAL MOAV MINISTRY OF AVIATION	24,186,495,742	0	0	4,431,495,742	18,720,000,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

025000100301 025000100301-CRSPA Director-General Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					025000100301-CRSPA Director-General Office	12,000,000	0	0	12,000,000	0
					OVERHEAD COST	12,000,000	0	0	12,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	5,000,000	0	0	5,000,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	5,000,000	0	0	5,000,000	0
					22020200 UTILITIES - GENERAL	400,000	0	0	400,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020201 22020201-Electricity Charges	200,000	0	0	200,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	200,000	0	0	200,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,600,000	0	0	1,600,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	400,000	0	0	400,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	400,000	0	0	400,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	400,000	0	0	400,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	400,000	0	0	400,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	3,000,000	0	0	3,000,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	600,000	0	0	600,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	400,000	0	0	400,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	400,000	0	0	400,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	500,000	0	0	500,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	600,000	0	0	600,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020420 22020420-Maintenance -Others Infrastructure (diesel)	300,000	0	0	300,000	0
					22020500 TRAINING - GENERAL	2,000,000	0	0	2,000,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	2,000,000	0	0	2,000,000	0
					CONSOLIDATED REVENUE CHARGES	3,600,000	0	0	3,600,000	0
025000100301	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	3,600,000	0	0	3,600,000	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC
025000100300 CRSPA CRS PORTS AUTHORITY

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	12,000,000	0	0	12,000,000	0
					Consolidated Revenue Charges	3,600,000	0	0	3,600,000	0
					SUB-TOTAL	15,600,000	0	0	15,600,000	0
					TOTAL CRSPA CRS PORTS AUTHORITY	15,600,000	0	0	15,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

025000100401 025000100401-CRSAA Director-General Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					CONSOLIDATED REVENUE CHARGES	4,000,000	0	0	4,000,000	0
025000100401	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,000,000	0	0	4,000,000	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC
025000100400 CRSAA CRS AIRPORT AUTHORITY

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Consolidated Revenue Charges	4,000,000	0	0	4,000,000	0
					SUB-TOTAL	4,000,000	0	0	4,000,000	0
					TOTAL CRSAA CRS AIRPORT AUTHORITY	4,000,000	0	0	4,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

025000100601 025000100601-CRSAFA Director-General Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					CONSOLIDATED REVENUE CHARGES	4,000,000	0	0	4,000,000	0
025000100601	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,000,000	0	0	4,000,000	0
					025000100601-CRSAFA Director-General Office	150,000,000	0	0	20,000,000	0
					CAPITAL EXPENDITURE	150,000,000	0	0	20,000,000	0
025000100601	FUND03101	FUNC70122	GEO50910899	990000000027601	23050109 990000000027601-Task Force on Anti deforestation	150,000,000	0	0	20,000,000	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC
025000100600 CRSAFA AFFORESTATION AGENCY

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Consolidated Revenue Charges	4,000,000	0	0	4,000,000	0
					SUB-TOTAL	4,000,000	0	0	4,000,000	0
					Capital Expenditure	150,000,000	0	0	20,000,000	0
					TOTAL CRSAFA AFFORESTATION AGENCY	154,000,000	0	0	24,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200299 027000200299-MSDP Department of Special Project (HQ)

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200299-MSDP Department of Special Project (HQ)	30,491,456	0	0	30,491,456	0
					PERSONNEL COST	30,491,456	0	0	30,491,456	0
					21010100 SALARIES AND WAGES	15,365,023	0	0	15,365,023	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	15,365,023	0	0	15,365,023	0
					21020100 ALLOWANCES	15,126,432	0	0	15,126,432	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	1,536,502	0	0	1,536,502	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	487,071	0	0	487,071	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	7,682,512	0	0	7,682,512	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	2,167,468	0	0	2,167,468	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	291,936	0	0	291,936	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	1,758,373	0	0	1,758,373	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	1,202,570	0	0	1,202,570	0
					027000200299-MSDP Department of Special Project (HQ)	14,338,868	0	0	14,338,868	0
					OVERHEAD COST	14,338,868	0	0	14,338,868	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	923,040	0	0	923,040	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	923,040	0	0	923,040	0
					22020200 UTILITIES - GENERAL	6,646,240	0	0	6,646,240	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020211 22020211-Other Utility	6,626,560	0	0	6,626,560	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	19,680	0	0	19,680	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	704,400	0	0	704,400	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020305 22020305-Printing Of Non Security Documents	288,000	0	0	288,000	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020306 22020306-Printing Of Security Documents	9,600	0	0	9,600	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	406,800	0	0	406,800	0
					22020400 MAINTENANCE SERVICES - GENERAL	4,828,276	0	0	4,828,276	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	1,182,096	0	0	1,182,096	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	701,740	0	0	701,740	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020404 22020404-Maintenance Of Office / It Equipments	678,600	0	0	678,600	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	1,266,480	0	0	1,266,480	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	999,360	0	0	999,360	0
					22020600 OTHER SERVICES - GENERAL	7,680	0	0	7,680	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020639 22020639-Press And Public Relation/ Advertisement	7,680	0	0	7,680	0
					22020900 FINANCIAL CHARGES - GENERAL	60,480	0	0	60,480	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22020901 22020901-Bank Charges (Other Than Interest)	60,480	0	0	60,480	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	1,168,752	0	0	1,168,752	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22021003 22021003-Publicity and Advertisements	223,680	0	0	223,680	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22021047 22021047-Servicom	50,400	0	0	50,400	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22021052 22021052-Financial Assistance	273,600	0	0	273,600	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22021053 22021053-Hospitality	468,000	0	0	468,000	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	153,072	0	0	153,072	0
					CONSOLIDATED REVENUE CHARGES	9,895,762	0	0	9,895,762	0
027000200299	FUND02101	FUNC00000	GEO50910899	00000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	9,895,762	0	0	9,895,762	0
					027000200299-MSDP Department of Special Project (HQ)	8,345,456,779	0	0	872,000,000	0
					CAPITAL EXPENDITURE	8,345,456,779	0	0	872,000,000	0
027000200299	FUND03101	FUNC70131	GEO50910899	99000000004216	23030116 99000000004216-VIP Lounge at Margaret Ekpo International Airport	200,000,000	0	0	20,000,000	0
027000200299	FUND03101	FUNC70131	GEO50910899	99000000004222	23030120 99000000004222-Renovation/Rehabilitation of Government Offices/Building	100,000,000	0	0	20,000,000	0
027000200299	FUND03101	FUNC70131	GEO50910899	99000000018007	23010112 99000000018007-Purchase of Office Furniture and Equipment	3,586,000	0	0	0	0
027000200299	FUND03101	FUNC70131	GEO50910899	99000000018008	23050101 99000000018008-Provision of study tour,exchange program & quick emergency interv	3,000,000	0	0	0	0
027000200299	FUND03101	FUNC70133	GEO50910899	99000000004213	23050110 99000000004213-Corporate Social Responsibility of the Ministry	500,000,000	0	0	0	0
027000200299	FUND03101	FUNC70133	GEO50910899	99000000004234	23010113 99000000004234-Purchase of Server and Desktop Computers	3,250,000	0	0	0	0
027000200299	FUND03101	FUNC70134	GEO50910899	99000000004201	23020101 99000000004201-Local Government Service Commission Secretariat Head Quarters Pro	84,500,000	0	0	30,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200299	FUND03101	FUNC70134	GEO50910899	99000000004212	23010142 99000000004212-Equiping of 3 General Hospital at Obudu/Bekwarra/Boki	70,200,000	0	0	30,000,000	0
027000200299	FUND03101	FUNC70411	GEO50910899	99000000004205	23020115 99000000004205-Investment in Monorail	400,000,000	0	0	30,000,000	0
027000200299	FUND03101	FUNC70436	GEO50910899	99000000004207	23020103 99000000004207-Energy City	33,500,000	0	0	0	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004202	23020101 99000000004202-Design and Construction of 5 Star Hotel	1,000,000	0	0	0	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004203	23020102 99000000004203-Design and Construction of Equipment Institute	1,000,000	0	0	0	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004210	23030120 99000000004210-Rehabilitation (with complete Re-Roofing) of the Central Library	30,000,000	0	0	15,000,000	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004211	23020104 99000000004211-Construction of Nyaghassang Viewing Centre	30,000,000	0	0	15,000,000	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004214	23020116 99000000004214-Design and Construction of River/ Water Park	1,000,000,000	0	0	20,000,000	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004215	23050115 99000000004215-Completion/Conversion of New Cafeteria Complex to Multi-Purpose H	78,870,350	0	0	15,000,000	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004223	23020101 99000000004223-Construction/Completion of New Government Guest Houses in the Sta	600,000,000	0	0	30,000,000	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004227	23020108 99000000004227-Reconstruction of Burnt Akim Police Station (Completion)	18,017,360	0	0	0	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004228	23020101 99000000004228-Reconstruction/Rehabilitationm of Existing Buildings at Former Co	88,283,069	0	0	15,000,000	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004231	23020105 99000000004231-Construction/Rehabilitation of Traditional Rulers Palaces	130,000,000	0	0	40,000,000	0
027000200299	FUND03101	FUNC70443	GEO50910899	99000000004232	23020118 99000000004232-Development of Obudu Dam	2,000,000	0	0	0	0
027000200299	FUND03101	FUNC70611	GEO50910899	99000000004218	23050110 99000000004218-Development of Ogoja,Ikom Stadium	100,000,000	0	0	30,000,000	0
027000200299	FUND03101	FUNC70611	GEO50910899	99000000004219	23040104 99000000004219-Model Glass Factory in Calabar, Cross River State(Ware House)	42,250,000	0	0	22,000,000	0
027000200299	FUND03101	FUNC70611	GEO50910899	99000000018004	23020102 99000000018004-Contruction of Obong of Calabar new Ultra-Modern Palace in the An	600,000,000	0	0	40,000,000	0
027000200299	FUND03101	FUNC70611	GEO50910899	99000000018005	23030101 99000000018005-Renovation of Chief Judge Lodge in Calabar	100,000,000	0	0	35,000,000	0
027000200299	FUND03101	FUNC70611	GEO50910899	99000000030622	23030103 99000000030622-Amunga/Busafung Resort Development	1,500,000,000	0	0	250,000,000	0
027000200299	FUND03101	FUNC70621	GEO50910899	99000000004217	23050112 99000000004217-Development of Utanga Safari lodges	19,500,000	0	0	15,000,000	0
027000200299	FUND03101	FUNC70621	GEO50910899	99000000004221	23050110 99000000004221-Urban / Regional Development Master Plan	6,500,000	0	0	0	0
027000200299	FUND03101	FUNC70621	GEO50910899	99000000018001	23020102 99000000018001-Design and Construction of Obol Lupon (Yakurr) Palace	500,000,000	0	0	40,000,000	0
027000200299	FUND03101	FUNC70621	GEO50910899	99000000018002	23020102 99000000018002-Design and Construction of Obudu Palace	500,000,000	0	0	40,000,000	0
027000200299	FUND03101	FUNC70971	GEO50910899	99000000018006	23030120 99000000018006-Provision to ensure Service Delivery to Emergency Situation	200,000,000	0	0	20,000,000	0
027000200299	FUND03101	FUNC71061	GEO50910899	99000000001809	23020101 99000000001809-Construction of new Guest House	600,000,000	0	0	35,000,000	0
027000200299	FUND03101	FUNC71061	GEO50910899	99000000001810	23030120 99000000001810-Maintenance of all Govt Guest House & Lodges	600,000,000	0	0	35,000,000	0
027000200299	FUND03101	FUNC71061	GEO50910899	99000000018003	23030101 99000000018003-Renovation of Presidential Lodge Annex in Calabar	200,000,000	0	0	30,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200200 MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	30,491,456	0	0	30,491,456	0
					Overhead Cost	34,338,868	0	0	34,338,868	0
					Consolidated Revenue Charges	9,895,762	0	0	9,895,762	0
					SUB-TOTAL	74,726,086	0	0	74,726,086	0
					Capital Expenditure	8,345,456,779	0	0	872,000,000	0
					TOTAL MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	8,420,182,864	0	0	946,726,086	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200301 027000200301-CBPPP Director General's Office

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200301-CBPPP Director General's Office	5,000,000	0	0	0	0
					Total Recurrent Revenue	5,000,000	0	0	0	0
					14070100 EXTRAORDINARY ITEMS_14070100	5,000,000	0	0	0	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	14070122 14070122-Miscellaneous Revenue From Bureau For Public, Private Partnership	5,000,000	0	0	0	0
					027000200301-CBPPP Director General's Office	1,360,944	0	0	1,360,944	0
					OVERHEAD COST	1,360,944	0	0	1,360,944	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	600,944	0	0	600,944	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	600,944	0	0	600,944	0
					22020200 UTILITIES - GENERAL	60,000	0	0	60,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	40,000	0	0	40,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	20,000	0	0	20,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	140,000	0	0	140,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	90,000	0	0	90,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	50,000	0	0	50,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	210,000	0	0	210,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	30,000	0	0	30,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	50,000	0	0	50,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	30,000	0	0	30,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	50,000	0	0	50,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	50,000	0	0	50,000	0
					22020600 OTHER SERVICES - GENERAL	50,000	0	0	50,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	50,000	0	0	50,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	300,000	0	0	300,000	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	300,000	0	0	300,000	0
					CONSOLIDATED REVENUE CHARGES	22,185,423	0	0	18,185,440	0
027000200301	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	22,185,423	0	0	18,185,440	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200303 027000200303-CBPPP Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200303-CBPPP Department of Administration	5,894,759	0	0	5,894,759	0
					PERSONNEL COST	5,894,759	0	0	5,894,759	0
					21010100 SALARIES AND WAGES	3,323,696	0	0	3,323,696	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	3,323,696	0	0	3,323,696	0
					21020100 ALLOWANCES	2,571,063	0	0	2,571,063	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	332,370	0	0	332,370	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	100,195	0	0	100,195	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	1,661,848	0	0	1,661,848	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	416,544	0	0	416,544	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	60,106	0	0	60,106	0
					027000200303-CBPPP Department of Administration	552,500	0	0	552,500	0
					OVERHEAD COST	552,500	0	0	552,500	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	100,000	0	0	100,000	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	50,000	0	0	50,000	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	50,000	0	0	50,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	90,000	0	0	90,000	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	40,000	0	0	40,000	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	22020405 22020405-Maintenance Of Plants/Generators	50,000	0	0	50,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	362,500	0	0	362,500	0
027000200303	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	362,500	0	0	362,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200304 027000200304-CBPPP Finance and Supplies Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200304-CBPPP Finance and Supplies Department	2,529,559	0	0	2,529,559	0
					PERSONNEL COST	2,529,559	0	0	2,529,559	0
					21010100 SALARIES AND WAGES	1,438,883	0	0	1,438,883	0
027000200304	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,438,883	0	0	1,438,883	0
					21020100 ALLOWANCES	1,090,676	0	0	1,090,676	0
027000200304	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	144,088	0	0	144,088	0
027000200304	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	41,691	0	0	41,691	0
027000200304	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	696,442	0	0	696,442	0
027000200304	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	183,440	0	0	183,440	0
027000200304	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	25,015	0	0	25,015	0
					027000200304-CBPPP Finance and Supplies Department	170,000	0	0	170,000	0
					OVERHEAD COST	170,000	0	0	170,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	100,000	0	0	100,000	0
027000200304	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	50,000	0	0	50,000	0
027000200304	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	50,000	0	0	50,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	70,000	0	0	70,000	0
027000200304	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	70,000	0	0	70,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200305 027000200305-CBPPP Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200305-CBPPP Planning, Research and Statistics	1,271,784	0	0	1,271,784	0
					PERSONNEL COST	1,271,784	0	0	1,271,784	0
					21010100 SALARIES AND WAGES	711,764	0	0	711,764	0
027000200305	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	711,764	0	0	711,764	0
					21020100 ALLOWANCES	560,020	0	0	560,020	0
027000200305	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	71,176	0	0	71,176	0
027000200305	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	22,160	0	0	22,160	0
027000200305	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	355,882	0	0	355,882	0
027000200305	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	97,506	0	0	97,506	0
027000200305	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	13,296	0	0	13,296	0
					027000200305-CBPPP Planning, Research and Statistics	70,000	0	0	70,000	0
					OVERHEAD COST	70,000	0	0	70,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	70,000	0	0	70,000	0
027000200305	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	70,000	0	0	70,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200306 027000200306-CBPPP Legal Services Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200306-CBPPP Legal Services Department	8,100,000	0	0	8,100,000	0
					PERSONNEL COST	8,100,000	0	0	8,100,000	0
					21010100 SALARIES AND WAGES	3,078,000	0	0	3,078,000	0
027000200306	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	3,078,000	0	0	3,078,000	0
					21020100 ALLOWANCES	5,022,000	0	0	5,022,000	0
027000200306	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	307,800	0	0	307,800	0
027000200306	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	453,600	0	0	453,600	0
027000200306	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	963,900	0	0	963,900	0
027000200306	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	915,300	0	0	915,300	0
027000200306	FUND02101	FUNC00000	GEO50910899	00000000000000	21020127 21020127-Furniture Allowance	2,073,600	0	0	2,073,600	0
027000200306	FUND02101	FUNC00000	GEO50910899	00000000000000	21020135 21020135-Medical Allowance	307,800	0	0	307,800	0
					027000200306-CBPPP Legal Services Department	80,000	0	0	80,000	0
					OVERHEAD COST	80,000	0	0	80,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	80,000	0	0	80,000	0
027000200306	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	80,000	0	0	80,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200307 027000200307-CBPPP Technical Evaluation and Monitoring Department

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200307-CBPPP Technical Evaluation and Monitoring Department	3,268,503	0	0	3,268,503	0
					PERSONNEL COST	3,268,503	0	0	3,268,503	0
					21010100 SALARIES AND WAGES	1,836,552	0	0	1,836,552	0
027000200307	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	1,836,552	0	0	1,836,552	0
					21020100 ALLOWANCES	1,431,951	0	0	1,431,951	0
027000200307	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	183,655	0	0	183,655	0
027000200307	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	55,040	0	0	55,040	0
027000200307	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	918,276	0	0	918,276	0
027000200307	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	241,964	0	0	241,964	0
027000200307	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	33,016	0	0	33,016	0
					027000200307-CBPPP Technical Evaluation and Monitoring Department	80,000	0	0	80,000	0
					OVERHEAD COST	80,000	0	0	80,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	80,000	0	0	80,000	0
027000200307	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	80,000	0	0	80,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200399 027000200399-CBPPP CRS Bureau for Public, Private Partnership (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200399-CBPPP CRS Bureau for Public, Private Partnership (HQ)	1,085,000,000	0	0	40,000,000	0
					CAPITAL EXPENDITURE	1,085,000,000	0	0	40,000,000	0
027000200399	FUND03101	FUNC70131	GEO50910899	99000000002801	23050101 99000000002801-Consultancy	50,000,000	0	0	10,000,000	0
027000200399	FUND03101	FUNC70131	GEO50910899	99000000002805	23050101 99000000002805-Capacity Building Workshop on Public Private Partnership in all t	30,000,000	0	0	10,000,000	0
027000200399	FUND03101	FUNC70131	GEO50910899	99000000002806	23050101 99000000002806-Prelimiary /Feasibility Studies of Investment Opportunities in th	1,000,000,000	0	0	20,000,000	0
027000200399	FUND03101	FUNC70133	GEO50910899	99000000002802	23010139 99000000002802-Procurement of Office Equipment	5,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200300 CBPPP CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP-027000200300

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	5,000,000	0	0	0	0
					TOTAL	5,000,000	0	0	0	0
					Personnel Cost	21,064,605	0	0	21,064,605	0
					Overhead Cost	102,313,444	0	0	102,313,444	0
					Consolidated Revenue Charges	22,185,423	0	0	18,185,440	0
					SUB-TOTAL	145,563,472	0	0	141,563,489	0
					Capital Expenditure	1,085,000,000	0	0	40,000,000	0
					TOTAL CBPPP CRS BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP-027000200300	1,230,563,472	0	0	181,563,489	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200401 027000200401-SAGO Office of the Special adviser, Governor's Office / Event Manag

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200401-SAGO Office of the Special adviser, Governor's Office / Event Manag	157,000,000	0	0	22,000,000	0
					Total Recurrent Revenue	157,000,000	0	0	22,000,000	0
					12020600 SALES - GENERAL	65,000,000	0	0	10,500,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	12020626 12020626-Sales Of T-Shirt	63,000,000	0	0	10,000,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	12020627 12020627-Ticket Sale	2,000,000	0	0	500,000	0
					12023000 SALES GENERAL (CONT.)	60,000,000	0	0	4,500,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	12023134 12023134-Hiring of CICC	60,000,000	0	0	4,500,000	0
					12020900 RENT ON LAND AND OTHERS - GENERAL	32,000,000	0	0	7,000,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	12020908 12020908-Rentals Of Equipment	30,000,000	0	0	5,000,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	12020909 12020909-Stores Rentals	2,000,000	0	0	2,000,000	0
					027000200401-SAGO Office of the Special adviser, Governor's Office / Event Manag	350,000,000	0	0	0	0
					Capital Receipt	350,000,000	0	0	0	0
					14020200 OTHER CAPITAL RECEIPTS_14020200	350,000,000	0	0	0	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	14020219 14020219-Sponsorship	350,000,000	0	0	0	0
					027000200401-SAGO Office of the Special adviser, Governor's Office / Event Manag	5,127,000	0	0	5,127,000	0
					OVERHEAD COST	5,127,000	0	0	5,127,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,072,000	0	0	2,072,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	2,072,000	0	0	2,072,000	0
					22020200 UTILITIES - GENERAL	40,000	0	0	40,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	18,000	0	0	18,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	22,000	0	0	22,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,440,000	0	0	1,440,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	620,400	0	0	620,400	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	819,600	0	0	819,600	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,260,000	0	0	1,260,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	780,000	0	0	780,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	300,000	0	0	300,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	180,000	0	0	180,000	0
					22020900 FINANCIAL CHARGES - GENERAL	315,000	0	0	315,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	315,000	0	0	315,000	0
					CONSOLIDATED REVENUE CHARGES	4,800,000	0	0	4,800,000	0
027000200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,800,000	0	0	4,800,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200402 027000200402-SAGO Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200402-SAGO Department of Finance and Supplies	100,000	0	0	100,000	0
					OVERHEAD COST	100,000	0	0	100,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	60,000	0	0	60,000	0
027000200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	32,200	0	0	32,200	0
027000200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	27,800	0	0	27,800	0
					22020400 MAINTENANCE SERVICES - GENERAL	40,000	0	0	40,000	0
027000200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	20,000	0	0	20,000	0
027000200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	20,000	0	0	20,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200403 027000200403-SAGO Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200403-SAGO Department of Administration	90,000	0	0	90,000	0
					OVERHEAD COST	90,000	0	0	90,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	20,000	0	0	20,000	0
027000200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	20,000	0	0	20,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	45,000	0	0	45,000	0
027000200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	31,200	0	0	31,200	0
027000200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	13,800	0	0	13,800	0
					22020400 MAINTENANCE SERVICES - GENERAL	25,000	0	0	25,000	0
027000200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	20,000	0	0	20,000	0
027000200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	5,000	0	0	5,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200499 027000200499-SAGO Special Adviser, Governor's Office / Event Management (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200499-SAGO Special Adviser, Governor's Office / Event Management (HQ)	38,912,889,796	0	0	1,770,000,000	0
					CAPITAL EXPENDITURE	38,912,889,796	0	0	1,770,000,000	0
027000200499	FUND03101	FUNC70113	GEO50910899	99000000001704	23050104 99000000001704-Emergency Intervention Fund	7,000,000,000	0	0	50,000,000	0
027000200499	FUND03101	FUNC70132	GEO50910899	99000000001711	23020127 99000000001711-I.C.T Management	5,000,000	0	0	0	0
027000200499	FUND03101	FUNC70161	GEO50910899	99000000001701	23050115 99000000001701-CRS Direct Labour Project	8,000,000,000	0	0	100,000,000	0
027000200499	FUND03101	FUNC70161	GEO50910899	990000000030326	23050110 990000000030326-African Festival of Art & Culture (Africult)	5,000,000,000	0	0	200,000,000	0
027000200499	FUND03101	FUNC70161	GEO50910899	990000000030327	23050110 990000000030327-North Fest Celebration	500,000,000	0	0	200,000,000	0
027000200499	FUND03101	FUNC70161	GEO50910899	990000000030328	23050110 990000000030328-Miss African Beauty Pageant	200,000,000	0	0	200,000,000	0
027000200499	FUND03101	FUNC70161	GEO50910899	990000000030329	23050110 990000000030329-Leboku Festival Celebration	50,000,000	0	0	50,000,000	0
027000200499	FUND03101	FUNC70161	GEO50910899	990000000030331	23050110 990000000030331-Black African Music Concert	500,000,000	0	0	250,000,000	0
027000200499	FUND03101	FUNC70442	GEO50910899	99000000001712	23020118 99000000001712-Callywood - Production/ Equipment	1,000,000,000	0	0	200,000,000	0
027000200499	FUND03101	FUNC70461	GEO50910899	99000000001709	23050104 99000000001709-Procurement of Technical Equipment	20,000,000	0	0	20,000,000	0
027000200499	FUND03101	FUNC70472	GEO50910899	99000000001705	23050105 99000000001705-Design and Construction of 7 Star Hotels CIGCC	50,000,000	0	0	0	0
027000200499	FUND03101	FUNC70472	GEO50910899	99000000001714	23030120 99000000001714-Calabar Convention Centre	150,000,000	0	0	50,000,000	0
027000200499	FUND03101	FUNC70473	GEO50910899	99000000001702	23010105 99000000001702-Purchase of Convertible cars, charts and power bikes for carnival	15,092,889,796	0	0	200,000,000	0
027000200499	FUND03101	FUNC70473	GEO50910899	99000000001710	23050104 99000000001710-Christmas Festival Activities	1,000,000,000	0	0	200,000,000	0
027000200499	FUND03101	FUNC70473	GEO50910899	99000000001713	23050104 99000000001713-Other Events(Yam Festival and Miss Nigeria)	300,000,000	0	0	50,000,000	0
027000200499	FUND03101	FUNC70473	GEO50910899	99000000001716	23020112 99000000001716-Golf Course	20,000,000	0	0	0	0
027000200499	FUND03101	FUNC70661	GEO50910899	99000000001715	23020118 99000000001715-New development Area Design / Infrastructure	25,000,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200400 SAGO SPECIAL ADVISER, GOVERNOR'S OFFICE/EVENT MANAGEMENT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	157,000,000	0	0	22,000,000	0
					Capital Receipt	350,000,000	0	0	0	0
					TOTAL	507,000,000	0	0	22,000,000	0
					Overhead Cost	5,317,000	0	0	5,317,000	0
					Consolidated Revenue Charges	4,800,000	0	0	4,800,000	0
					SUB-TOTAL	10,117,000	0	0	10,117,000	0
					Capital Expenditure	38,912,889,796	0	0	1,770,000,000	0
					TOTAL SAGO SPECIAL ADVISER, GOVERNOR'S OFFICE/EVENT MANAGEMENT	38,923,006,796	0	0	1,780,117,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200501 027000200501-CQREB Office of the Chairman

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200501-CQREB Office of the Chairman	4,350,000	0	0	4,350,000	0
					OVERHEAD COST	4,350,000	0	0	4,350,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,000,000	0	0	2,000,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	2,000,000	0	0	2,000,000	0
					22020200 UTILITIES - GENERAL	260,000	0	0	260,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	160,000	0	0	160,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	100,000	0	0	100,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	640,000	0	0	640,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	200,000	0	0	200,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	240,000	0	0	240,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	200,000	0	0	200,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	950,000	0	0	950,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	500,000	0	0	500,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	250,000	0	0	250,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	50,000	0	0	50,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	150,000	0	0	150,000	0
					22020500 TRAINING - GENERAL	100,000	0	0	100,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	100,000	0	0	100,000	0
					22020600 OTHER SERVICES - GENERAL	100,000	0	0	100,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	100,000	0	0	100,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	300,000	0	0	300,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22021047 22021047-Servicom	100,000	0	0	100,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	200,000	0	0	200,000	0
					CONSOLIDATED REVENUE CHARGES	20,400,000	0	0	20,400,000	0
027000200501	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	20,400,000	0	0	20,400,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200500 CQREB CRS QUARRY REGULATION AND ENVIRONMENTAL BOARD

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	4,350,000	0	0	4,350,000	0
					Consolidated Revenue Charges	20,400,000	0	0	20,400,000	0
					SUB-TOTAL	24,750,000	0	0	24,750,000	0
					TOTAL CQREB CRS QUARRY REGULATION AND ENVIRONMENTAL BOARD	24,750,000	0	0	24,750,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200601 027000200601-CIWA Director-General Office

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				027000200601-CIWA Director-General Office	33,975,400	0	0	33,975,400	0
				PERSONNEL COST	33,975,400	0	0	33,975,400	0
				21010100 SALARIES AND WAGES	18,720,000	0	0	18,720,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	21010101 21010101-Salary	18,720,000	0	0	18,720,000	0
				21020100 ALLOWANCES	15,255,400	0	0	15,255,400	0
027000200601	FUND02101	FUNC00000	GEO50910899	21020103 21020103-Leave Grant	1,877,000	0	0	1,877,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	21020104 21020104-Meal Subsidy	2,246,400	0	0	2,246,400	0
027000200601	FUND02101	FUNC00000	GEO50910899	21020105 21020105-Rent	9,360,000	0	0	9,360,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	21020106 21020106-Transport	274,400	0	0	274,400	0
027000200601	FUND02101	FUNC00000	GEO50910899	21020107 21020107-Utility	1,497,600	0	0	1,497,600	0
				027000200601-CIWA Director-General Office	1,640,000	0	0	1,640,000	0
				OVERHEAD COST	1,640,000	0	0	1,640,000	0
				22020100 TRAVEL AND TRANSPORT - GENERAL	120,000	0	0	120,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020101 22020101-Local Travel and Transport: Training	120,000	0	0	120,000	0
				22020200 UTILITIES - GENERAL	200,000	0	0	200,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020202 22020202-Telephone Charges	100,000	0	0	100,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020212 22020212-Mails, Courier, Diplomatic Mail	100,000	0	0	100,000	0
				22020300 MATERIALS AND SUPPLIES - GENERAL	160,000	0	0	160,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020305 22020305-Printing Of Non Security Documents	60,000	0	0	60,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020315 22020315-Office Material And Supplies	100,000	0	0	100,000	0
				22020400 MAINTENANCE SERVICES - GENERAL	320,000	0	0	320,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	50,000	0	0	50,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020402 22020402-Maintenance Of Office Furniture	50,000	0	0	50,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020405 22020405-Maintenance Of Plants/Generators	50,000	0	0	50,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020414 22020414-Maintenance Of Computer And It Equipments	70,000	0	0	70,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020415 22020415-Maintenance Of Office Equipments	50,000	0	0	50,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020417 22020417-Maintenance Of Office Building	50,000	0	0	50,000	0
				22020500 TRAINING - GENERAL	100,000	0	0	100,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020501 22020501-Local Training	100,000	0	0	100,000	0
				22020600 OTHER SERVICES - GENERAL	95,000	0	0	95,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22020639 22020639-Press And Public Relation/ Advertisement	95,000	0	0	95,000	0
				22021000 MISCELLANEOUS EXPENSES GENERAL	645,000	0	0	645,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22021041 22021041-Contingency	95,000	0	0	95,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22021047 22021047-Servicom	50,000	0	0	50,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	22021057 22021057-Entertainment at Meetings	500,000	0	0	500,000	0
				CONSOLIDATED REVENUE CHARGES	15,600,000	0	0	15,600,000	0
027000200601	FUND02101	FUNC00000	GEO50910899	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	15,600,000	0	0	15,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200600 CIWA CRS Inland Waterways Agency

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	33,975,400	0	0	33,975,400	0
					Overhead Cost	1,640,000	0	0	1,640,000	0
					Consolidated Revenue Charges	15,600,000	0	0	15,600,000	0
					SUB-TOTAL	51,215,400	0	0	51,215,400	0
					TOTAL CIWA CRS Inland Waterways Agency	51,215,400	0	0	51,215,400	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200701 027000200701-MGEE Office of the Commissioner

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200701-MGEE Office of the Commissioner	12,000,000	0	0	12,000,000	0
					OVERHEAD COST	12,000,000	0	0	12,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	5,000,000	0	0	5,000,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	5,000,000	0	0	5,000,000	0
					22020200 UTILITIES - GENERAL	400,000	0	0	400,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020201 22020201-Electricity Charges	200,000	0	0	200,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	200,000	0	0	200,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,600,000	0	0	1,600,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	400,000	0	0	400,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	400,000	0	0	400,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	400,000	0	0	400,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	400,000	0	0	400,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	3,000,000	0	0	3,000,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	600,000	0	0	600,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	400,000	0	0	400,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	400,000	0	0	400,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	500,000	0	0	500,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	600,000	0	0	600,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020420 22020420-Maintenance -Others Infrastructure (diesel)	300,000	0	0	300,000	0
					22020500 TRAINING - GENERAL	2,000,000	0	0	2,000,000	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	2,000,000	0	0	2,000,000	0
					CONSOLIDATED REVENUE CHARGES	5,118,893	0	0	5,118,893	0
027000200701	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,893	0	0	5,118,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200799 027000200799-MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200799-MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT (HQ)	7,515,000,000	0	0	265,000,000	0
					CAPITAL EXPENDITURE	7,515,000,000	0	0	265,000,000	0
027000200799	FUND03101	FUNC70112	GEO50910899	99000000030415	23050109 99000000030415-Support to Bussiness Start up	1,000,000,000	0	0	30,000,000	0
027000200799	FUND03101	FUNC70122	GEO50910899	99000000030416	23050109 99000000030416-Grants for Business Start up	2,000,000,000	0	0	40,000,000	0
027000200799	FUND03101	FUNC70122	GEO50910899	99000000030417	23050109 99000000030417-Grants for Small Medium Industrialization	1,000,000,000	0	0	40,000,000	0
027000200799	FUND03101	FUNC70133	GEO50910899	99000000030419	23050109 99000000030419-New Business support Programme(Small Medium) Factory	780,000,000	0	0	30,000,000	0
027000200799	FUND03101	FUNC70161	GEO50910899	99000000030413	23050110 99000000030413-Youth Empowerment Scheme	30,000,000	0	0	0	0
027000200799	FUND03101	FUNC70161	GEO50910899	99000000030418	23050109 99000000030418-Venture Capital Fund Support	2,000,000,000	0	0	20,000,000	0
027000200799	FUND03101	FUNC70491	GEO50910899	99000000030420	23050108 99000000030420-Ayade Business Connect	700,000,000	0	0	100,000,000	0
027000200799	FUND03101	FUNC70621	GEO50910899	99000000030414	23050114 99000000030414-World Youth Skill Day	5,000,000	0	0	5,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200700 MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	12,000,000	0	0	12,000,000	0
					Consolidated Revenue Charges	5,118,893	0	0	5,118,893	0
					SUB-TOTAL	17,118,893	0	0	17,118,893	0
					Capital Expenditure	7,515,000,000	0	0	265,000,000	0
					TOTAL MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	7,532,118,893	0	0	282,118,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100100201 023100100201-SEP Office of the Special Adviser

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100100201-SEP Office of the Special Adviser	3,500,000	0	0	3,500,000	0
					OVERHEAD COST	3,500,000	0	0	3,500,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,000,000	0	0	1,000,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,000,000	0	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	400,000	0	0	400,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	200,000	0	0	200,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	200,000	0	0	200,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,000,000	0	0	1,000,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	200,000	0	0	200,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	200,000	0	0	200,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	200,000	0	0	200,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	200,000	0	0	200,000	0
					22020500 TRAINING - GENERAL	1,000,000	0	0	1,000,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	500,000	0	0	500,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020505 22020505-Workshops, Conference And Seminar	500,000	0	0	500,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	100,000	0	0	100,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	100,000	0	0	100,000	0
					CONSOLIDATED REVENUE CHARGES	3,600,000	0	0	3,600,000	0
023100100201	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	3,600,000	0	0	3,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100100299 023100100299-SEP Solar Energy Project (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023100100299-SEP Solar Energy Project (HQ)	5,000,000,000	0	0	100,000,000	0
					CAPITAL EXPENDITURE	5,000,000,000	0	0	100,000,000	0
023100100299	FUND03101	FUNC70641	GEO50910899	99000000024501	23020123 99000000024501-Solar Street Lightening/Light Tighting in 18 LGAs	5,000,000,000	0	0	100,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023100100200 SEP SOLAR ENERGY PROJECT

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	3,500,000	0	0	3,500,000	0
					Consolidated Revenue Charges	3,600,000	0	0	3,600,000	0
					SUB-TOTAL	7,100,000	0	0	7,100,000	0
					Capital Expenditure	5,000,000,000	0	0	100,000,000	0
					TOTAL SEP SOLAR ENERGY PROJECT	5,007,100,000	0	0	107,100,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200801 027000200801-MOC Office of the Commissioner

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200801-MOC Office of the Commissioner	40,000,000	0	0	44,000,000	0
					Total Recurrent Revenue	40,000,000	0	0	44,000,000	0
					12010200 CORPORATES	40,000,000	0	0	40,000,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	12010203 12010203-Renewal of Business Renewal	20,000,000	0	0	20,000,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	12010204 12010204-Registration of Business Premises	20,000,000	0	0	20,000,000	0
					12022000 FEES - GENERAL (CONT.)	0	0	0	4,000,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	12022341 Economic Development Levy (Min of Commerce)	0	0	0	4,000,000	0
					027000200801-MOC Office of the Commissioner	0	0	0	249,000,000	0
					Capital Receipt	0	0	0	249,000,000	0
					027000200801-MOC Office of the Commissioner	12,000,000	0	0	12,000,000	0
					OVERHEAD COST	12,000,000	0	0	12,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	5,000,000	0	0	5,000,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	5,000,000	0	0	5,000,000	0
					22020200 UTILITIES - GENERAL	400,000	0	0	400,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020201 22020201-Electricity Charges	200,000	0	0	200,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	200,000	0	0	200,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,600,000	0	0	1,600,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	400,000	0	0	400,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	400,000	0	0	400,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	400,000	0	0	400,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	400,000	0	0	400,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	3,000,000	0	0	3,000,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	600,000	0	0	600,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	400,000	0	0	400,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	400,000	0	0	400,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	500,000	0	0	500,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	600,000	0	0	600,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020420 22020420-Maintenance -Others Infrastructure (diesel)	300,000	0	0	300,000	0
					22020500 TRAINING - GENERAL	2,000,000	0	0	2,000,000	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	2,000,000	0	0	2,000,000	0
					CONSOLIDATED REVENUE CHARGES	5,118,893	0	0	5,118,893	0
027000200801	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,893	0	0	5,118,893	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200802 027000200802-MOC Office of the Permanent Secretary

CODE					DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
					027000200802-MOC Office of the Permanent Secretary	0	0	1,100,000	0
					OVERHEAD COST	0	0	1,100,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	0	0	200,000	0
027000200802	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	0	0	200,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	0	0	350,000	0
027000200802	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	0	0	150,000	0
027000200802	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	0	0	100,000	0
027000200802	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	0	0	100,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	0	0	550,000	0
027000200802	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	0	0	250,000	0
027000200802	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	0	0	100,000	0
027000200802	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	0	0	100,000	0
027000200802	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	0	0	100,000	0
					CONSOLIDATED REVENUE CHARGES	0	0	4,776,849	0
027000200802	FUND02101	FUNC00000	GEO50910899	00000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	0	0	4,776,849	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200803 027000200803-MOC Department of Finance and Supplies

CODE					DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
					027000200803-MOC Department of Finance and Supplies	0	0	517,000	0
					OVERHEAD COST	0	0	517,000	0
					22020200 UTILITIES - GENERAL	0	0	12,000	0
027000200803	FUND02101	FUNC00000	GEO50910899	00000000000000	22020201 22020201-Electricity Charges	0	0	5,000	0
027000200803	FUND02101	FUNC00000	GEO50910899	00000000000000	22020202 22020202-Telephone Charges	0	0	5,000	0
027000200803	FUND02101	FUNC00000	GEO50910899	00000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	0	0	2,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	0	0	200,000	0
027000200803	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	0	0	100,000	0
027000200803	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	0	0	100,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	0	0	300,000	0
027000200803	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	0	0	100,000	0
027000200803	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	0	0	100,000	0
027000200803	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	0	0	100,000	0
					22020900 FINANCIAL CHARGES - GENERAL	0	0	5,000	0
027000200803	FUND02101	FUNC00000	GEO50910899	00000000000000	22020901 22020901-Bank Charges (Other Than Interest)	0	0	5,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200804 027000200804-MOC Department of Administration

CODE					DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
					027000200804-MOC Department of Administration	0	0	450,000	0
					OVERHEAD COST	0	0	450,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	0	0	150,000	0
027000200804	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	0	0	150,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	0	0	300,000	0
027000200804	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	0	0	100,000	0
027000200804	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	0	0	100,000	0
027000200804	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	0	0	100,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200805 027000200805-MOC Department of Planning, Research and Statistics

CODE					DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
					027000200805-MOC Department of Planning, Research and Statistics	0	0	300,000	0
					OVERHEAD COST	0	0	300,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	0	0	200,000	0
027000200805	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020102 22020102-Local Travel and Transport: Others	0	0	200,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	0	0	100,000	0
027000200805	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020315 22020315-Office Material And Supplies	0	0	50,000	0
027000200805	FUND02101	FUNC00000	GEO50910899	0000000000000000	22020316 22020316-Computer Materials And Supplies	0	0	50,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200807 027000200807 MOC Department of e-Commerce

CODE					DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
					027000200807 MOC Department of e-Commerce	0	0	200,000	0
					OVERHEAD COST	0	0	200,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	0	0	200,000	0
027000200807	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	0	0	200,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200899 027000200899-MOC MINISTRY OF COMMERCE (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					027000200899-MOC MINISTRY OF COMMERCE (HQ)	27,850,000,000	0	0	370,000,000	0
					CAPITAL EXPENDITURE	27,850,000,000	0	0	370,000,000	0
027000200899	FUND03101	FUNC70131	GEO50910899	99000000030408	23050101 99000000030408-International Conference for promotion of Commerce	20,000,000	0	0	30,000,000	0
027000200899	FUND03101	FUNC70131	GEO50910899	99000000030410	23050114 99000000030410-Training of Produce Personnel	10,000,000	0	0	0	0
027000200899	FUND03101	FUNC70131	GEO50910899	99000000030663	23020101 99000000030663 Building of Server room	0	0	0	5,000,000	0
027000200899	FUND03101	FUNC70131	GEO50910899	99000000030664	23050101 99000000030664 Formation of e-commerce Policies	0	0	0	1,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	09900000029513	23050109 09900000029513-Investment in Hotels	5,000,000,000	0	0	0	0
027000200899	FUND03101	FUNC70133	GEO50910899	09900000029514	23050109 09900000029514-Buying of Shares and FG bonds	5,000,000,000	0	0	0	0
027000200899	FUND03101	FUNC70133	GEO50910899	09900000029516	23050109 09900000029516-Offtake Grant for Cocoa	3,000,000,000	0	0	25,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	09900000029517	23050109 09900000029517-Offtake Grant for Rice	3,000,000,000	0	0	25,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	09900000029518	23050109 09900000029518-Offtake Grant for Other Export Crops	3,000,000,000	0	0	25,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	99000000030404	23050109 99000000030404-Investment in Hotels in Abuja (Construction or Outright Purchase	5,000,000,000	0	0	40,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	99000000030409	23050115 99000000030409-Value change for Export of Plantain	50,000,000	0	0	25,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	99000000030411	23050103 99000000030411-Maintenance of Rice factory at Ogoja	40,000,000	0	0	25,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	99000000030412	23050103 99000000030412-Maintenance of Cocoa factory at Ikom	40,000,000	0	0	30,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	99000000030586	23050101 99000000030586-Produce house(Warehouse) in Ikom	30,000,000	0	0	20,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	99000000030587	23050101 99000000030587-Produce house(Warehouse) in Ogoja	30,000,000	0	0	20,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	99000000030588	23050101 99000000030588-Produce house(Warehouse) in Obubra	30,000,000	0	0	20,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	99000000030665	23050101 99000000030665 Development of Portal	0	0	0	3,000,000	0
027000200899	FUND03101	FUNC70133	GEO50910899	99000000030666	23050114 99000000030666 Training of e-commerce Coordinators	0	0	0	1,000,000	0
027000200899	FUND03101	FUNC70421	GEO50910899	99000000030401	23020118 99000000030401-Songhai farms Project	800,000,000	0	0	25,000,000	0
027000200899	FUND03101	FUNC70471	GEO50910899	99000000030402	23020124 99000000030402-Construction of Akpet Central Modern Market	2,000,000,000	0	0	25,000,000	0
027000200899	FUND03101	FUNC70711	GEO50910899	99000000030403	23020113 99000000030403-Cassava Starch Industrial and Pharmaceutical Production Factory	800,000,000	0	0	25,000,000	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC
027000200800 MOC MINISTRY OF COMMERCE

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Revenue	40,000,000	0	0	44,000,000	0
					Capital Receipt	0	0	0	249,000,000	0
					TOTAL	40,000,000	0	0	293,000,000	0
					Overhead Cost	32,000,000	0	0	34,567,000	0
					Consolidated Revenue Charges	5,118,893	0	0	9,895,742	0
					SUB-TOTAL	37,118,893	0	0	44,462,742	0
					Capital Expenditure	27,850,000,000	0	0	370,000,000	0
					TOTAL MOC MINISTRY OF COMMERCE	27,887,118,893	0	0	414,462,742	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

027000200901 027000200901 CRSLP Office of the Director General

CODE					DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
					027000200901 CRSLP Office of the Director General	0	0	3,000,000	0
					OVERHEAD COST	0	0	3,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	0	0	1,000,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	0	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	0	0	600,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	0	0	200,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	0	0	200,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	0	0	200,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	0	0	1,000,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	0	0	200,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	0	0	200,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	22020406 22020406-Other Maintenance Services	0	0	200,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	0	0	200,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	0	0	200,000	0
					22020500 TRAINING - GENERAL	0	0	400,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	22020505 22020505-Workshops, Conference And Seminar	0	0	400,000	0
					CONSOLIDATED REVENUE CHARGES	0	0	3,600,000	0
027000200901	FUND02101	FUNC00000	GEO50910899	00000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	0	0	3,600,000	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020

ECONOMIC

027000200900 CRSLP CROSS RIVER STATE LIVESTOCK PROJECT

CODE				DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
				SUMMARY				
				Overhead Cost	0	0	3,000,000	0
				Consolidated Revenue Charges	0	0	3,600,000	0
				SUB-TOTAL	0	0	6,600,000	0
				TOTAL CRSLP CROSS RIVER STATE LIVESTOCK PROJECT	0	0	6,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900401 021510900401-COPDC Office of the Special Adviser

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900401-COPDC Office of the Special Adviser	3,500,000	0	0	3,500,000	0
					OVERHEAD COST	3,500,000	0	0	3,500,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	1,000,000	0	0	1,000,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,000,000	0	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	600,000	0	0	600,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020314 22020314-Other Material and Supplies	200,000	0	0	200,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	200,000	0	0	200,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	200,000	0	0	200,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	1,000,000	0	0	1,000,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	200,000	0	0	200,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	200,000	0	0	200,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	200,000	0	0	200,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	200,000	0	0	200,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	200,000	0	0	200,000	0
					22020500 TRAINING - GENERAL	800,000	0	0	800,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	500,000	0	0	500,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020505 22020505-Workshops, Conference And Seminar	300,000	0	0	300,000	0
					22021000 MISCELLANEOUS EXPENSES GENERAL	100,000	0	0	100,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	100,000	0	0	100,000	0
					CONSOLIDATED REVENUE CHARGES	3,600,000	0	0	3,600,000	0
021510900401	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	3,600,000	0	0	3,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900499 021510900499-COPDC CRS Oil Palm Development Commission (HQ)

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					021510900499-COPDC CRS Oil Palm Development Commission (HQ)	18,001,000,000	0	0	150,000,000	0
					CAPITAL EXPENDITURE	18,001,000,000	0	0	150,000,000	0
021510900499	FUND03101	FUNC70133	GEO50910899	99000000030637	23010127 99000000030637-Purchase of Oil Palm Nuts.	300,000,000	0	0	30,000,000	0
021510900499	FUND03101	FUNC70133	GEO50910899	99000000030638	23010102 99000000030638-Building of Infrastructures.	200,000,000	0	0	50,000,000	0
021510900499	FUND03101	FUNC70133	GEO50910899	99000000030639	23020102 99000000030639-Establishment of New Palm Estates.	14,500,000,000	0	0	20,000,000	0
021510900499	FUND03101	FUNC70133	GEO50910899	99000000030640	23020102 99000000030640-Establishment of Oil mill & Refinery.	2,000,000,000	0	0	20,000,000	0
021510900499	FUND03101	FUNC70133	GEO50910899	99000000030641	23020102 99000000030641-Establishment of Oil Palm Seedling Scheme.	1,000,000,000	0	0	20,000,000	0
021510900499	FUND03101	FUNC70411	GEO50910899	99000000030636	23050103 99000000030636-Development of Oil Palm Nursery.	1,000,000	0	0	10,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

021510900400 COPDC CRS OIL PALM DEVELOPMENT COMMISSION

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Overhead Cost	3,500,000	0	0	3,500,000	0
					Consolidated Revenue Charges	3,600,000	0	0	3,600,000	0
					SUB-TOTAL	7,100,000	0	0	7,100,000	0
					Capital Expenditure	18,001,000,000	0	0	150,000,000	0
					TOTAL COPDC CRS OIL PALM DEVELOPMENT COMMISSION	18,008,100,000	0	0	157,100,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400500101 023400500101-RUDA Office of the Director General

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400500101-RUDA Office of the Director General	1,608,675	0	0	1,608,675	0
					PERSONNEL COST	1,608,675	0	0	1,608,675	0
					21010100 SALARIES AND WAGES	899,265	0	0	899,265	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	899,265	0	0	899,265	0
					21020100 ALLOWANCES	709,410	0	0	709,410	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	89,925	0	0	89,925	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	28,310	0	0	28,310	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	449,623	0	0	449,623	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	124,566	0	0	124,566	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	16,986	0	0	16,986	0
					023400500101-RUDA Office of the Director General	7,000,000	0	0	7,000,000	0
					OVERHEAD COST	7,000,000	0	0	7,000,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	2,000,000	0	0	2,000,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	2,000,000	0	0	2,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,000,000	0	0	1,000,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	500,000	0	0	500,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	500,000	0	0	500,000	0
					22020400 MAINTENANCE SERVICES - GENERAL	3,000,000	0	0	3,000,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	500,000	0	0	500,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	500,000	0	0	500,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020404 22020404-Maintenance Of Office / It Equipments	500,000	0	0	500,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,000,000	0	0	1,000,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020406 22020406-Other Maintenance Services	500,000	0	0	500,000	0
					22020500 TRAINING - GENERAL	1,000,000	0	0	1,000,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	500,000	0	0	500,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020505 22020505-Workshops, Conference And Seminar	500,000	0	0	500,000	0
					CONSOLIDATED REVENUE CHARGES	15,000,000	0	0	15,000,000	0
023400500101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	15,000,000	0	0	15,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400500102 023400500102-RUDA Department of Finance and Supplies

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400500102-RUDA Department of Finance and Supplies	5,005,321	0	0	5,005,321	0
					PERSONNEL COST	5,005,321	0	0	5,005,321	0
					21010100 SALARIES AND WAGES	2,246,489	0	0	2,246,489	0
023400500102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,246,489	0	0	2,246,489	0
					21020100 ALLOWANCES	2,758,831	0	0	2,758,831	0
023400500102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	224,650	0	0	224,650	0
023400500102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	84,200	0	0	84,200	0
023400500102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,123,245	0	0	1,123,245	0
023400500102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	370,482	0	0	370,482	0
023400500102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	50,520	0	0	50,520	0
023400500102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	882,935	0	0	882,935	0
023400500102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
					023400500102-RUDA Department of Finance and Supplies	1,000,000	0	0	1,000,000	0
					OVERHEAD COST	1,000,000	0	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,000,000	0	0	1,000,000	0
023400500102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	500,000	0	0	500,000	0
023400500102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	500,000	0	0	500,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400500103 023400500103-RUDA Department of Administration

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400500103-RUDA Department of Administration	8,235,605	0	0	8,235,605	0
					PERSONNEL COST	8,235,605	0	0	8,235,605	0
					21010100 SALARIES AND WAGES	4,465,835	0	0	4,465,835	0
023400500103	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	4,465,835	0	0	4,465,835	0
					21020100 ALLOWANCES	3,769,770	0	0	3,769,770	0
023400500103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	446,587	0	0	446,587	0
023400500103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	138,332	0	0	138,332	0
023400500103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	2,472,367	0	0	2,472,367	0
023400500103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	29,461	0	0	29,461	0
023400500103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	82,999	0	0	82,999	0
023400500103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
023400500103	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023400500103-RUDA Department of Administration	1,000,000	0	0	1,000,000	0
					OVERHEAD COST	1,000,000	0	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,000,000	0	0	1,000,000	0
023400500103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	500,000	0	0	500,000	0
023400500103	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	500,000	0	0	500,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400500104 023400500104-RUDA Department of Planning, Research and Statistics

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400500104-RUDA Department of Planning, Research and Statistics	2,170,065	0	0	2,170,065	0
					PERSONNEL COST	2,170,065	0	0	2,170,065	0
					21010100 SALARIES AND WAGES	864,951	0	0	864,951	0
023400500104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	864,951	0	0	864,951	0
					21020100 ALLOWANCES	1,305,115	0	0	1,305,115	0
023400500104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	86,496	0	0	86,496	0
023400500104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
023400500104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	432,475	0	0	432,475	0
023400500104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
023400500104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
023400500104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,623	0	0	588,623	0
023400500104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					023400500104-RUDA Department of Planning, Research and Statistics	1,000,000	0	0	1,000,000	0
					OVERHEAD COST	1,000,000	0	0	1,000,000	0
					22020300 MATERIALS AND SUPPLIES - GENERAL	1,000,000	0	0	1,000,000	0
023400500104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	500,000	0	0	500,000	0
023400500104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	500,000	0	0	500,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400500105 023400500105-RUDA Director, Rural Roads

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400500105-RUDA Director, Rural Roads	4,325,650	0	0	4,325,650	0
					PERSONNEL COST	4,325,650	0	0	4,325,650	0
					21010100 SALARIES AND WAGES	2,392,239	0	0	2,392,239	0
023400500105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,392,239	0	0	2,392,239	0
					21020100 ALLOWANCES	1,933,411	0	0	1,933,411	0
023400500105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	245,340	0	0	245,340	0
023400500105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	77,152	0	0	77,152	0
023400500105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,225,158	0	0	1,225,158	0
023400500105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	339,470	0	0	339,470	0
023400500105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	46,291	0	0	46,291	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400500107 023400500107-RUDA Director, Rural Water Supply

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400500107-RUDA Director, Rural Water Supply	1,749,278	0	0	1,749,278	0
					PERSONNEL COST	1,749,278	0	0	1,749,278	0
					21010100 SALARIES AND WAGES	785,904	0	0	785,904	0
023400500107	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	785,904	0	0	785,904	0
					21020100 ALLOWANCES	963,374	0	0	963,374	0
023400500107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	78,590	0	0	78,590	0
023400500107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	31,020	0	0	31,020	0
023400500107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	392,952	0	0	392,952	0
023400500107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	136,488	0	0	136,488	0
023400500107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	18,612	0	0	18,612	0
023400500107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	294,312	0	0	294,312	0
023400500107	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					CONSOLIDATED REVENUE CHARGES	3,600,000	0	0	3,600,000	0
023400500107	FUND02101	FUNC00000	GEO50910899	00000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	3,600,000	0	0	3,600,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400500199 023400500199-RUDA Rural Development Agency (HQ)

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					023400500199-RUDA Rural Development Agency (HQ)	3,037,368,094	0	0	831,386,480	0
					CAPITAL EXPENDITURE	3,037,368,094	0	0	831,386,480	0
023400500199	FUND03101	FUNC70443	GEO50910899	99000000004615	23020114 99000000004615-Completion of Nwup River Bridge along Boje Road	5,000,000	0	0	0	0
023400500199	FUND03101	FUNC70443	GEO50910899	99000000004616	23020114 99000000004616-Construction and Asphlating of Katchuan - Kakwagom Irruan - Kakub	25,000,000	0	0	0	0
023400500199	FUND03101	FUNC70443	GEO50910899	99000000004617	23020114 99000000004617-Construction of Ugaga Roads(Spur I and II	100,000,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70443	GEO50910899	99000000004620	23020114 99000000004620-Etung Paramount Ruler Extension Road 2km	20,000,000	0	0	20,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004602	23020114 99000000004602-Oku Junction - Borum Road	200,000,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004603	23020114 99000000004603-Akin Village/Ayuk Aba Village Road	40,000,000	0	0	20,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004604	23020114 99000000004604-Construction of Town Hall (Agiga)	10,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004606	23020114 99000000004606-Agbokim Karaboot-Ekugatai (Etung)	60,222,383	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004607	23020114 99000000004607-Alesi Junction Okorsora Village	21,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004612	23020114 99000000004612-Awi-Mbarakom (Akamkpa)	40,000,000	0	0	25,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004613	23020114 99000000004613-Bendeghe Ekiem-Abia-Agbokim Junction (Etung)	240,000,000	0	0	40,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004618	23020114 99000000004618-Ehom-Ekpiriko (Biase)	20,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004621	23020114 99000000004621-lfiang Nsung/lfiang Ayong (Bakassi)	141,645,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004622	23020114 99000000004622-Ikom Calabar Highway Okangha - Mkpansi Road 3km	20,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004623	23020114 99000000004623-Ikom/Ogoja H/w-Balep-Opu-Bendeghe Afi-Akparabong(Ikom)	120,000,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004624	23020114 99000000004624-Ikom/Ogoja Highway - Yala Nkum (Ikom)	120,000,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004625	23020114 99000000004625-Ikot Edem Odo - Ikot Ekiriba - Ikot Effiong Essien - Urua Mba 8km	25,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004626	23020114 99000000004626-Ikot Okpora-Ukwa (Odukpani)	120,000,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004627	23020114 99000000004627-Ikot Oyom Market-Esuk Mba (Akpabuyo)	120,000,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004630	23020114 99000000004630-Ipollo-Ogba-Ijibollo-Apiapumtet (Yala)	50,000,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004637	23020114 99000000004637-Obubra - Ogada Road	105,000,000	0	0	40,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004638	23020114 99000000004638-Obubra Junction/Ofombongha /Ofonatom	200,000,000	0	0	40,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004639	23020114 99000000004639-Obudu - Bishiri - Benue Road, Obanliku	100,000,000	0	0	40,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004640	23020114 99000000004640-Ochubi Olachor û Olachor Town- Idagbo-Abachor-Itega Okpoma Ring R	21,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004641	23020114 99000000004641-Ofat - Ababene -Oderegha - Ikom Calabar Highway (Obubra)	62,114,231	0	0	42,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004643	23020114 99000000004643-Okuku-Echumoga-Akreha-Alifokpa (Yala)	200,000,000	0	0	25,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004644	23020114 99000000004644-Okundi-Kakwagom - Oku Arop (Boki)	100,000,000	0	0	40,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004646	23020114 99000000004646-Sankwala-Busi 6(Begore) (Obanliku)	50,000,000	0	0	25,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004648	23020114 99000000004648-Ububa - Iye - Atiokpo Road 4Km(Bekwarra)	42,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004650	23020114 99000000004650-Ugboro-Ukpah-Okpeche Afrike (Bekwarra)	32,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004651	23020114 99000000004651-Ugep-Idomi-Adim (Yakurr)	23,386,480	0	0	23,386,480	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004653	23020114 99000000004653-Utuhu-Bishiri South (Obanliku)	40,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004654	23020114 99000000004654-Uyanga - Ojor - Ifumkpa - Owai - Iko Ekperim - Iko Esai - Ibogo R	21,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004655	23020114 99000000004655-Wula-Bukalum-Bamba (Boki)	67,000,000	0	0	0	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004656	23020114 99000000004656-Construction of Abo-Ogbagante-Mkpang-Bashu Road	16,000,000	0	0	16,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004661	23020114 99000000004661-Odukpani - Creek town Network of Road	150,000,000	0	0	40,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004662	23020114 99000000004662-Construction of Ebo-Ipuole Woleche Ebo Road	50,000,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004663	23020114 99000000004663-Constuction of Npechot-Nkpot	50,000,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004664	23020114 99000000004664-Construction of Ofodua-Assiga Road	20,000,000	0	0	30,000,000	0
023400500199	FUND03101	FUNC70451	GEO50910899	99000000004665	23020114 99000000004665-Ekori Network of Roads	180,000,000	0	0	25,000,000	0
023400500199	FUND03101	FUNC70611	GEO50910899	99000000004657	23020104 99000000004657-Construction of Agiga Layout	10,000,000	0	0	10,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020
ECONOMIC**

023400500100 RUDA RURAL DEVELOPMENT AGENCY

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					SUMMARY					
					Personnel Cost	23,094,594	0	0	23,094,594	0
					Overhead Cost	10,000,000	0	0	10,000,000	0
					Consolidated Revenue Charges	18,600,000	0	0	18,600,000	0
					SUB-TOTAL	51,694,594	0	0	51,694,594	0
					Capital Expenditure	3,037,368,094	0	0	831,386,480	0
					TOTAL RUDA RURAL DEVELOPMENT AGENCY	3,089,062,688	0	0	883,081,074	0