



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100101 031800100101-CRSJ Office of the Head of Judiciary**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031800100101-CRSJ Office of the Head of Judiciary</b>	<b>80,000,000</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>	<b>0</b>
					<b>Total Recurrent Revenue</b>	<b>80,000,000</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>	<b>0</b>
					<b>12022000 FEES - GENERAL (CONT.)</b>	<b>78,200,000</b>	<b>0</b>	<b>0</b>	<b>58,200,000</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	12022159 12022159-Probate Fee	58,200,000	0	0	38,200,000	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	12022160 12022160-Court Fee	19,500,000	0	0	19,500,000	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	12022161 12022161-Fee of Customary Court	500,000	0	0	500,000	0
					<b>12020500 FINES - GENERAL</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	12020502 12020502-Court Fines	1,800,000	0	0	1,800,000	0
					<b>031800100101-CRSJ Office of the Head of Judiciary</b>	<b>17,949,919</b>	<b>0</b>	<b>0</b>	<b>17,949,919</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>17,949,919</b>	<b>0</b>	<b>0</b>	<b>17,949,919</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>8,007,823</b>	<b>0</b>	<b>0</b>	<b>8,007,823</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	8,007,823	0	0	8,007,823	0
					<b>21020100 ALLOWANCES</b>	<b>9,942,096</b>	<b>0</b>	<b>0</b>	<b>9,942,096</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	800,782	0	0	800,782	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	400,391	0	0	400,391	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	3,603,520	0	0	3,603,520	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	1,601,565	0	0	1,601,565	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	193,293	0	0	193,293	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	411,460	0	0	411,460	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21020115 21020115-Hazard Allowance	2,931,085	0	0	2,931,085	0
					<b>031800100101-CRSJ Office of the Head of Judiciary</b>	<b>89,326,272</b>	<b>0</b>	<b>0</b>	<b>89,326,272</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>89,326,272</b>	<b>0</b>	<b>0</b>	<b>89,326,272</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>11,166,000</b>	<b>0</b>	<b>0</b>	<b>11,166,000</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	11,166,000	0	0	11,166,000	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>225,420</b>	<b>0</b>	<b>0</b>	<b>225,420</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	225,420	0	0	225,420	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>16,545,652</b>	<b>0</b>	<b>0</b>	<b>16,545,652</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020311 22020311-Food Stuff / Catering Materials Supplies	1,496,552	0	0	1,496,552	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	12,549,100	0	0	12,549,100	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020320 22020320-Running Of Guest Houses	2,500,000	0	0	2,500,000	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>13,241,200</b>	<b>0</b>	<b>0</b>	<b>13,241,200</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	6,620,600	0	0	6,620,600	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020403 22020403-Maintenance Of Office Building / Residential Qtrs	6,620,600	0	0	6,620,600	0
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>35,000,000</b>	<b>0</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020601 22020601-Security Services	10,000,000	0	0	10,000,000	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020642 22020642-Chief Judge Contingencies	25,000,000	0	0	25,000,000	0
					<b>22021000 MISCELLANEOUS EXPENSES GENERAL</b>	<b>13,148,000</b>	<b>0</b>	<b>0</b>	<b>13,148,000</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22021052 22021052-Financial Assistance	2,500,000	0	0	2,500,000	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22021054 22021054-Entertainment Cj'S Qarters	2,500,000	0	0	2,500,000	0
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22021057 22021057-Entertainment at Meetings	8,148,000	0	0	8,148,000	0
					<b>CONSOLIDATED REVENUE CHARGES</b>	<b>218,000,000</b>	<b>0</b>	<b>0</b>	<b>125,223,994</b>	<b>0</b>
031800100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	218,000,000	0	0	125,223,994	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100102 031800100102-CRSJ Department of Finance and Supplies**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031800100102-CRSJ Department of Finance and Supplies</b>	<b>24,787,240</b>	<b>0</b>	<b>0</b>	<b>24,787,240</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>24,787,240</b>	<b>0</b>	<b>0</b>	<b>24,787,240</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>10,663,586</b>	<b>0</b>	<b>0</b>	<b>10,663,586</b>	<b>0</b>
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	10,663,586	0	0	10,663,586	0
					<b>21020100 ALLOWANCES</b>	<b>14,123,654</b>	<b>0</b>	<b>0</b>	<b>14,123,654</b>	<b>0</b>
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,066,359	0	0	1,066,359	0
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	533,179	0	0	533,179	0
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	4,798,614	0	0	4,798,614	0
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	2,132,717	0	0	2,132,717	0
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	257,398	0	0	257,398	0
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	822,920	0	0	822,920	0
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	4,512,467	0	0	4,512,467	0
					<b>031800100102-CRSJ Department of Finance and Supplies</b>	<b>12,502,100</b>	<b>0</b>	<b>0</b>	<b>12,502,100</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>12,502,100</b>	<b>0</b>	<b>0</b>	<b>12,502,100</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,963,000</b>	<b>0</b>	<b>0</b>	<b>3,963,000</b>	<b>0</b>
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	3,963,000	0	0	3,963,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>8,239,100</b>	<b>0</b>	<b>0</b>	<b>8,239,100</b>	<b>0</b>
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	7,739,100	0	0	7,739,100	0
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	500,000	0	0	500,000	0
					<b>22020900 FINANCIAL CHARGES - GENERAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>
031800100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	300,000	0	0	300,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100103 031800100103-CRSJ Department of Administration**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031800100103-CRSJ Department of Administration</b>	<b>636,055,756</b>	<b>0</b>	<b>0</b>	<b>636,055,756</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>636,055,756</b>	<b>0</b>	<b>0</b>	<b>636,055,756</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>619,078,850</b>	<b>0</b>	<b>0</b>	<b>619,078,850</b>	<b>0</b>
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	12,803,682	0	0	12,803,682	0
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010104 21010104-Recruitment Of New Staff	606,275,168	0	0	606,275,168	0
					<b>21020100 ALLOWANCES</b>	<b>16,976,906</b>	<b>0</b>	<b>0</b>	<b>16,976,906</b>	<b>0</b>
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,280,368	0	0	1,280,368	0
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	640,184	0	0	640,184	0
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	5,761,657	0	0	5,761,657	0
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	2,560,736	0	0	2,560,736	0
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	309,055	0	0	309,055	0
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	1,234,380	0	0	1,234,380	0
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	5,190,526	0	0	5,190,526	0
					<b>031800100103-CRSJ Department of Administration</b>	<b>2,556,100</b>	<b>0</b>	<b>0</b>	<b>2,556,100</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>2,556,100</b>	<b>0</b>	<b>0</b>	<b>2,556,100</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,440,000</b>	<b>0</b>	<b>0</b>	<b>1,440,000</b>	<b>0</b>
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	1,440,000	0	0	1,440,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>852,100</b>	<b>0</b>	<b>0</b>	<b>852,100</b>	<b>0</b>
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	852,100	0	0	852,100	0
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>264,000</b>	<b>0</b>	<b>0</b>	<b>264,000</b>	<b>0</b>
031800100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020601 22020601-Security Services	264,000	0	0	264,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100104 031800100104-CRSJ Department of Planning, Research and Statistics**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031800100104-CRSJ Department of Planning, Research and Statistics</b>	<b>11,987,120</b>	<b>0</b>	<b>0</b>	<b>11,987,120</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>11,987,120</b>	<b>0</b>	<b>0</b>	<b>11,987,120</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>5,160,728</b>	<b>0</b>	<b>0</b>	<b>5,160,728</b>	<b>0</b>
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	5,160,728	0	0	5,160,728	0
					<b>21020100 ALLOWANCES</b>	<b>6,826,392</b>	<b>0</b>	<b>0</b>	<b>6,826,392</b>	<b>0</b>
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	516,073	0	0	516,073	0
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	258,036	0	0	258,036	0
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	2,322,328	0	0	2,322,328	0
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,032,146	0	0	1,032,146	0
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	124,570	0	0	124,570	0
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	288,332	0	0	288,332	0
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	2,284,907	0	0	2,284,907	0
					<b>031800100104-CRSJ Department of Planning, Research and Statistics</b>	<b>1,475,500</b>	<b>0</b>	<b>0</b>	<b>1,475,500</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>1,475,500</b>	<b>0</b>	<b>0</b>	<b>1,475,500</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	600,000	0	0	600,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>875,500</b>	<b>0</b>	<b>0</b>	<b>875,500</b>	<b>0</b>
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020304 22020304-Magazines and Periodicals	335,500	0	0	335,500	0
031800100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	540,000	0	0	540,000	0





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100107 031800100107-CRSJ Works and Transport Department**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>031800100107-CRSJ Works and Transport Department</b>	<b>30,482,987</b>	<b>0</b>	<b>0</b>	<b>30,482,987</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>30,482,987</b>	<b>0</b>	<b>0</b>	<b>30,482,987</b>	<b>0</b>
				<b>21010100 SALARIES AND WAGES</b>	<b>13,999,327</b>	<b>0</b>	<b>0</b>	<b>13,999,327</b>	<b>0</b>
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	13,999,327	0	0	13,999,327	0
				<b>21020100 ALLOWANCES</b>	<b>16,483,660</b>	<b>0</b>	<b>0</b>	<b>16,483,660</b>	<b>0</b>
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020103 21020103-Leave Grant	1,399,933	0	0	1,399,933	0
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020104 21020104-Meal Subsidy	699,966	0	0	699,966	0
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020105 21020105-Rent	6,299,697	0	0	6,299,697	0
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020106 21020106-Transport	2,799,865	0	0	2,799,865	0
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020107 21020107-Utility	337,916	0	0	337,916	0
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020115 21020115-Hazard Allowance	4,946,283	0	0	4,946,283	0
				<b>031800100107-CRSJ Works and Transport Department</b>	<b>11,416,375</b>	<b>0</b>	<b>0</b>	<b>14,416,375</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>11,416,375</b>	<b>0</b>	<b>0</b>	<b>14,416,375</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020102 22020102-Local Travel and Transport: Others	350,000	0	0	350,000	0
				<b>22020200 UTILITIES - GENERAL</b>	<b>385,500</b>	<b>0</b>	<b>0</b>	<b>385,500</b>	<b>0</b>
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020205 22020205-Water Rates	350,000	0	0	350,000	0
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020211 22020211-Other Utility	35,500	0	0	35,500	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>461,200</b>	<b>0</b>	<b>0</b>	<b>461,200</b>	<b>0</b>
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	461,200	0	0	461,200	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>10,219,675</b>	<b>0</b>	<b>0</b>	<b>13,219,675</b>	<b>0</b>
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020402 22020402-Maintenance Of Office Furniture	360,000	0	0	360,000	0
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020405 22020405-Maintenance Of Plants/Generators	0	0	0	3,000,000	0
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	8,321,195	0	0	8,321,195	0
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020415 22020415-Maintenance Of Office Equipments	702,980	0	0	702,980	0
031800100107	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020417 22020417-Maintenance Of Office Building	835,500	0	0	835,500	0





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100108 031800100108-CRSJ Criminal and Civil Litigation Department**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031800100108-CRSJ Criminal and Civil Litigation Department</b>	<b>10,467,333</b>	<b>0</b>	<b>0</b>	<b>10,467,333</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>10,467,333</b>	<b>0</b>	<b>0</b>	<b>10,467,333</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>3,905,436</b>	<b>0</b>	<b>0</b>	<b>3,905,436</b>	<b>0</b>
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	3,905,436	0	0	3,905,436	0
					<b>21020100 ALLOWANCES</b>	<b>6,561,897</b>	<b>0</b>	<b>0</b>	<b>6,561,897</b>	<b>0</b>
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	390,544	0	0	390,544	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	260,143	0	0	260,143	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	1,822,317	0	0	1,822,317	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	521,602	0	0	521,602	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	192,695	0	0	192,695	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	259,485	0	0	259,485	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	129,743	0	0	129,743	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020110 21020110-Journal	259,485	0	0	259,485	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020111 21020111-Vehicle Maintainance	324,357	0	0	324,357	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020115 21020115-Hazard Allowance	1,363,586	0	0	1,363,586	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020135 21020135-Medical Allowance	259,485	0	0	259,485	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020163 21020163-Security Allowance	648,713	0	0	648,713	0
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020171 21020171-Wardrobe Allowance	129,743	0	0	129,743	0
					<b>031800100108-CRSJ Criminal and Civil Litigation Department</b>	<b>1,842,400</b>	<b>0</b>	<b>0</b>	<b>1,842,400</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>1,842,400</b>	<b>0</b>	<b>0</b>	<b>1,842,400</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>920,000</b>	<b>0</b>	<b>0</b>	<b>920,000</b>	<b>0</b>
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	920,000	0	0	920,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>922,400</b>	<b>0</b>	<b>0</b>	<b>922,400</b>	<b>0</b>
031800100108	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	922,400	0	0	922,400	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020**  
**LAW AND JUSTICE**  
**031800100109 031800100109-CRSJ Family Court**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>031800100109-CRSJ Family Court</b>	<b>284,636,700</b>	<b>0</b>	<b>0</b>	<b>284,636,700</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>284,636,700</b>	<b>0</b>	<b>0</b>	<b>284,636,700</b>	<b>0</b>
				<b>21010100 SALARIES AND WAGES</b>	<b>121,000,000</b>	<b>0</b>	<b>0</b>	<b>121,000,000</b>	<b>0</b>
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	121,000,000	0	0	121,000,000	0
				<b>21020100 ALLOWANCES</b>	<b>163,636,700</b>	<b>0</b>	<b>0</b>	<b>163,636,700</b>	<b>0</b>
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	12,142,370	0	0	12,142,370	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020104 21020104-Meal Subsidy	7,314,912	0	0	7,314,912	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	55,884,391	0	0	55,884,391	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	19,309,830	0	0	19,309,830	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	4,901,183	0	0	4,901,183	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020108 21020108-Domestic Servant	4,974,909	0	0	4,974,909	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020109 21020109-Entertainment	2,487,455	0	0	2,487,455	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020110 21020110-Journal	4,974,909	0	0	4,974,909	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020111 21020111-Vehicle Maintainance	6,218,637	0	0	6,218,637	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020115 21020115-Hazard Allowance	25,528,467	0	0	25,528,467	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020135 21020135-Medical Allowance	4,974,909	0	0	4,974,909	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020163 21020163-Security Allowance	12,437,273	0	0	12,437,273	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020171 21020171-Wardrobe Allowance	2,487,455	0	0	2,487,455	0
				<b>031800100109-CRSJ Family Court</b>	<b>35,935,000</b>	<b>0</b>	<b>0</b>	<b>35,935,000</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>35,935,000</b>	<b>0</b>	<b>0</b>	<b>35,935,000</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,395,000</b>	<b>0</b>	<b>0</b>	<b>5,395,000</b>	<b>0</b>
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020102 22020102-Local Travel and Transport: Others	5,395,000	0	0	5,395,000	0
				<b>22020200 UTILITIES - GENERAL</b>	<b>868,000</b>	<b>0</b>	<b>0</b>	<b>868,000</b>	<b>0</b>
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020202 22020202-Telephone Charges	868,000	0	0	868,000	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>8,986,000</b>	<b>0</b>	<b>0</b>	<b>8,986,000</b>	<b>0</b>
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020304 22020304-Magazines and Periodicals	20,000	0	0	20,000	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	8,856,000	0	0	8,856,000	0
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020316 22020316-Computer Materials And Supplies	110,000	0	0	110,000	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>6,950,000</b>	<b>0</b>	<b>0</b>	<b>6,950,000</b>	<b>0</b>
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	6,950,000	0	0	6,950,000	0
				<b>22020600 OTHER SERVICES - GENERAL</b>	<b>13,736,000</b>	<b>0</b>	<b>0</b>	<b>13,736,000</b>	<b>0</b>
031800100109	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020671 22020671-Committes Allowance	13,736,000	0	0	13,736,000	0





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100110 031800100110-CRSJ Special Court Department**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031800100110-CRSJ Special Court Department</b>	<b>54,622,891</b>	<b>0</b>	<b>0</b>	<b>54,622,891</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>54,622,891</b>	<b>0</b>	<b>0</b>	<b>54,622,891</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>3,635,063</b>	<b>0</b>	<b>0</b>	<b>3,635,063</b>	<b>0</b>
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	3,635,063	0	0	3,635,063	0
					<b>21020100 ALLOWANCES</b>	<b>50,987,829</b>	<b>0</b>	<b>0</b>	<b>50,987,829</b>	<b>0</b>
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	330,295	0	0	330,295	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	235,104	0	0	235,104	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	1,556,290	0	0	1,556,290	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	380,769	0	0	380,769	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	185,867	0	0	185,867	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	279,824	0	0	279,824	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	139,912	0	0	139,912	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020110 21020110-Journal	279,824	0	0	279,824	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020111 21020111-Vehicle Maintainance	349,781	0	0	349,781	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020115 21020115-Hazard Allowance	1,130,864	0	0	1,130,864	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020135 21020135-Medical Allowance	279,824	0	0	279,824	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020162 21020162-Sitting Allowance	45,000,000	0	0	45,000,000	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020163 21020163-Security Allowance	699,561	0	0	699,561	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	21020171 21020171-Wardrobe Allowance	139,912	0	0	139,912	0
					<b>031800100110-CRSJ Special Court Department</b>	<b>3,854,150</b>	<b>0</b>	<b>0</b>	<b>3,854,150</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>3,854,150</b>	<b>0</b>	<b>0</b>	<b>3,854,150</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,392,000</b>	<b>0</b>	<b>0</b>	<b>1,392,000</b>	<b>0</b>
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	1,392,000	0	0	1,392,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,778,150</b>	<b>0</b>	<b>0</b>	<b>1,778,150</b>	<b>0</b>
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	1,778,150	0	0	1,778,150	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>684,000</b>	<b>0</b>	<b>0</b>	<b>684,000</b>	<b>0</b>
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	162,000	0	0	162,000	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	222,000	0	0	222,000	0
031800100110	FUND02101	FUNC00000	GEO50910899	00000000000000	22020417 22020417-Maintenance Of Office Building	300,000	0	0	300,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100111 031800100111-CRSJ Calabar Judicial Division**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>031800100111-CRSJ Calabar Judicial Division</b>	<b>444,483,457</b>	<b>0</b>	<b>0</b>	<b>332,109,079</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>444,483,457</b>	<b>0</b>	<b>0</b>	<b>332,109,079</b>	<b>0</b>
				<b>21010100 SALARIES AND WAGES</b>	<b>154,000,000</b>	<b>0</b>	<b>0</b>	<b>122,662,772</b>	<b>0</b>
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	154,000,000	0	0	122,662,772	0
				<b>21020100 ALLOWANCES</b>	<b>290,483,457</b>	<b>0</b>	<b>0</b>	<b>209,446,307</b>	<b>0</b>
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020103 21020103-Leave Grant	15,390,840	0	0	11,445,111	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020104 21020104-Meal Subsidy	11,335,912	0	0	8,225,114	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020105 21020105-Rent	72,899,273	0	0	50,384,740	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020106 21020106-Transport	16,219,710	0	0	16,219,710	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020107 21020107-Utility	9,238,542	0	0	9,238,542	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020108 21020108-Domestic Servant	16,731,151	0	0	9,203,442	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020109 21020109-Entertainment	7,280,985	0	0	7,280,985	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020110 21020110-Journal	14,413,926	0	0	7,413,920	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020111 21020111-Vehicle Maintainance	18,017,408	0	0	9,432,454	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020115 21020115-Hazard Allowance	51,300,006	0	0	40,423,522	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020135 21020135-Medical Allowance	14,413,926	0	0	14,413,926	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020163 21020163-Security Allowance	36,034,815	0	0	18,557,878	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020171 21020171-Wardrobe Allowance	7,206,963	0	0	7,206,963	0
				<b>031800100111-CRSJ Calabar Judicial Division</b>	<b>37,865,200</b>	<b>0</b>	<b>0</b>	<b>37,865,200</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>37,865,200</b>	<b>0</b>	<b>0</b>	<b>37,865,200</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>9,044,000</b>	<b>0</b>	<b>0</b>	<b>9,044,000</b>	<b>0</b>
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020102 22020102-Local Travel and Transport: Others	9,044,000	0	0	9,044,000	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>17,182,000</b>	<b>0</b>	<b>0</b>	<b>17,182,000</b>	<b>0</b>
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	17,182,000	0	0	17,182,000	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>11,639,200</b>	<b>0</b>	<b>0</b>	<b>11,639,200</b>	<b>0</b>
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	7,432,200	0	0	7,432,200	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020402 22020402-Maintenance Of Office Furniture	131,000	0	0	131,000	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020405 22020405-Maintenance Of Plants/Generators	2,902,000	0	0	2,902,000	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	320,000	0	0	320,000	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020415 22020415-Maintenance Of Office Equipments	249,000	0	0	249,000	0
031800100111	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020417 22020417-Maintenance Of Office Building	605,000	0	0	605,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100112 031800100112-CRSJ Akpabuyo Judicial Division**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>031800100112-CRSJ Akpabuyo Judicial Division</b>	<b>53,049,068</b>	<b>0</b>	<b>0</b>	<b>53,049,068</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>53,049,068</b>	<b>0</b>	<b>0</b>	<b>53,049,068</b>	<b>0</b>
				<b>21010100 SALARIES AND WAGES</b>	<b>22,517,839</b>	<b>0</b>	<b>0</b>	<b>22,517,839</b>	<b>0</b>
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	22,517,839	0	0	22,517,839	0
				<b>21020100 ALLOWANCES</b>	<b>30,531,229</b>	<b>0</b>	<b>0</b>	<b>30,531,229</b>	<b>0</b>
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	2,251,784	0	0	2,251,784	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020104 21020104-Meal Subsidy	1,190,763	0	0	1,190,763	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	10,197,899	0	0	10,197,899	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	4,244,083	0	0	4,244,083	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	641,961	0	0	641,961	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020108 21020108-Domestic Servant	670,945	0	0	670,945	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020109 21020109-Entertainment	129,743	0	0	129,743	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020110 21020110-Journal	259,485	0	0	259,485	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020111 21020111-Vehicle Maintainance	324,355	0	0	324,355	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020115 21020115-Hazard Allowance	9,582,270	0	0	9,582,270	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020135 21020135-Medical Allowance	259,485	0	0	259,485	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020163 21020163-Security Allowance	648,713	0	0	648,713	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020171 21020171-Wardrobe Allowance	129,743	0	0	129,743	0
				<b>031800100112-CRSJ Akpabuyo Judicial Division</b>	<b>9,710,000</b>	<b>0</b>	<b>0</b>	<b>9,710,000</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>9,710,000</b>	<b>0</b>	<b>0</b>	<b>9,710,000</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,705,800</b>	<b>0</b>	<b>0</b>	<b>2,705,800</b>	<b>0</b>
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020102 22020102-Local Travel and Transport: Others	2,705,800	0	0	2,705,800	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>3,764,400</b>	<b>0</b>	<b>0</b>	<b>3,764,400</b>	<b>0</b>
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	3,764,400	0	0	3,764,400	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>3,239,800</b>	<b>0</b>	<b>0</b>	<b>3,239,800</b>	<b>0</b>
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	847,800	0	0	847,800	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020402 22020402-Maintenance Of Office Furniture	92,000	0	0	92,000	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020405 22020405-Maintenance Of Plants/Generators	1,922,000	0	0	1,922,000	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	90,000	0	0	90,000	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020415 22020415-Maintenance Of Office Equipments	138,000	0	0	138,000	0
031800100112	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020417 22020417-Maintenance Of Office Building	150,000	0	0	150,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100113 031800100113-CRSJ Akamkpa Judicial Division**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>031800100113-CRSJ Akamkpa Judicial Division</b>	<b>90,260,441</b>	<b>0</b>	<b>0</b>	<b>90,260,441</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>90,260,441</b>	<b>0</b>	<b>0</b>	<b>90,260,441</b>	<b>0</b>
				<b>21010100 SALARIES AND WAGES</b>	<b>35,726,800</b>	<b>0</b>	<b>0</b>	<b>35,726,800</b>	<b>0</b>
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	35,726,800	0	0	35,726,800	0
				<b>21020100 ALLOWANCES</b>	<b>54,533,641</b>	<b>0</b>	<b>0</b>	<b>54,533,641</b>	<b>0</b>
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	3,572,680	0	0	3,572,680	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020104 21020104-Meal Subsidy	2,093,308	0	0	2,093,308	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	16,384,028	0	0	16,384,028	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	5,917,488	0	0	5,917,488	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	1,328,117	0	0	1,328,117	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020108 21020108-Domestic Servant	1,639,332	0	0	1,639,332	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020109 21020109-Entertainment	613,936	0	0	613,936	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020110 21020110-Journal	1,194,274	0	0	1,194,274	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020111 21020111-Vehicle Maintainance	1,492,843	0	0	1,492,843	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020115 21020115-Hazard Allowance	15,520,539	0	0	15,520,539	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020135 21020135-Medical Allowance	1,194,274	0	0	1,194,274	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020163 21020163-Security Allowance	2,985,685	0	0	2,985,685	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020171 21020171-Wardrobe Allowance	597,137	0	0	597,137	0
				<b>031800100113-CRSJ Akamkpa Judicial Division</b>	<b>9,710,000</b>	<b>0</b>	<b>0</b>	<b>9,710,000</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>9,710,000</b>	<b>0</b>	<b>0</b>	<b>9,710,000</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,705,800</b>	<b>0</b>	<b>0</b>	<b>2,705,800</b>	<b>0</b>
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020102 22020102-Local Travel and Transport: Others	2,705,800	0	0	2,705,800	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>3,764,400</b>	<b>0</b>	<b>0</b>	<b>3,764,400</b>	<b>0</b>
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	3,764,400	0	0	3,764,400	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>3,239,800</b>	<b>0</b>	<b>0</b>	<b>3,239,800</b>	<b>0</b>
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	847,800	0	0	847,800	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020402 22020402-Maintenance Of Office Furniture	92,000	0	0	92,000	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020405 22020405-Maintenance Of Plants/Generators	1,922,000	0	0	1,922,000	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	90,000	0	0	90,000	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020415 22020415-Maintenance Of Office Equipments	138,000	0	0	138,000	0
031800100113	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020417 22020417-Maintenance Of Office Building	150,000	0	0	150,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100114 031800100114-CRSJ Ugep Judicial Division**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>031800100114-CRSJ Ugep Judicial Division</b>	<b>66,265,773</b>	<b>0</b>	<b>0</b>	<b>66,265,773</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>66,265,773</b>	<b>0</b>	<b>0</b>	<b>66,265,773</b>	<b>0</b>
				<b>21010100 SALARIES AND WAGES</b>	<b>28,151,820</b>	<b>0</b>	<b>0</b>	<b>28,151,820</b>	<b>0</b>
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	28,151,820	0	0	28,151,820	0
				<b>21020100 ALLOWANCES</b>	<b>38,113,953</b>	<b>0</b>	<b>0</b>	<b>38,113,953</b>	<b>0</b>
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020103 21020103-Leave Grant	2,815,182	0	0	2,815,182	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020104 21020104-Meal Subsidy	1,477,547	0	0	1,477,547	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020105 21020105-Rent	12,738,275	0	0	12,738,275	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020106 21020106-Transport	5,350,540	0	0	5,350,540	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020107 21020107-Utility	785,669	0	0	785,669	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020108 21020108-Domestic Servant	725,573	0	0	725,573	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020109 21020109-Entertainment	139,912	0	0	139,912	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020110 21020110-Journal	279,824	0	0	279,824	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020111 21020111-Vehicle Maintainance	349,781	0	0	349,781	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020115 21020115-Hazard Allowance	12,332,353	0	0	12,332,353	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020135 21020135-Medical Allowance	279,824	0	0	279,824	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020163 21020163-Security Allowance	699,561	0	0	699,561	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020171 21020171-Wardrobe Allowance	139,912	0	0	139,912	0
				<b>031800100114-CRSJ Ugep Judicial Division</b>	<b>9,710,000</b>	<b>0</b>	<b>0</b>	<b>9,710,000</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>9,710,000</b>	<b>0</b>	<b>0</b>	<b>9,710,000</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,705,800</b>	<b>0</b>	<b>0</b>	<b>2,705,800</b>	<b>0</b>
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020102 22020102-Local Travel and Transport: Others	2,705,800	0	0	2,705,800	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>3,764,400</b>	<b>0</b>	<b>0</b>	<b>3,764,400</b>	<b>0</b>
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	3,764,400	0	0	3,764,400	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>3,239,800</b>	<b>0</b>	<b>0</b>	<b>3,239,800</b>	<b>0</b>
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	847,800	0	0	847,800	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020402 22020402-Maintenance Of Office Furniture	92,000	0	0	92,000	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020405 22020405-Maintenance Of Plants/Generators	1,922,000	0	0	1,922,000	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	90,000	0	0	90,000	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020415 22020415-Maintenance Of Office Equipments	138,000	0	0	138,000	0
031800100114	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020417 22020417-Maintenance Of Office Building	150,000	0	0	150,000	0





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
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**031800100115 031800100115-CRSJ Obubra Judicial Division**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>031800100115-CRSJ Obubra Judicial Division</b>	<b>31,097,531</b>	<b>0</b>	<b>0</b>	<b>31,097,531</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>31,097,531</b>	<b>0</b>	<b>0</b>	<b>31,097,531</b>	<b>0</b>
				<b>21010100 SALARIES AND WAGES</b>	<b>12,269,395</b>	<b>0</b>	<b>0</b>	<b>12,269,395</b>	<b>0</b>
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	12,269,395	0	0	12,269,395	0
				<b>21020100 ALLOWANCES</b>	<b>18,828,136</b>	<b>0</b>	<b>0</b>	<b>18,828,136</b>	<b>0</b>
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	1,226,940	0	0	1,226,940	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020104 21020104-Meal Subsidy	722,394	0	0	722,394	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	5,630,153	0	0	5,630,153	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	2,018,180	0	0	2,018,180	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	461,424	0	0	461,424	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020108 21020108-Domestic Servant	435,699	0	0	435,699	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020109 21020109-Entertainment	217,850	0	0	217,850	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020110 21020110-Journal	435,699	0	0	435,699	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020111 21020111-Vehicle Maintainance	544,624	0	0	544,624	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020115 21020115-Hazard Allowance	5,392,377	0	0	5,392,377	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020135 21020135-Medical Allowance	435,699	0	0	435,699	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020163 21020163-Security Allowance	1,089,248	0	0	1,089,248	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020171 21020171-Wardrobe Allowance	217,850	0	0	217,850	0
				<b>031800100115-CRSJ Obubra Judicial Division</b>	<b>9,710,000</b>	<b>0</b>	<b>0</b>	<b>9,710,000</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>9,710,000</b>	<b>0</b>	<b>0</b>	<b>9,710,000</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,705,800</b>	<b>0</b>	<b>0</b>	<b>2,705,800</b>	<b>0</b>
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020102 22020102-Local Travel and Transport: Others	2,705,800	0	0	2,705,800	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>3,764,400</b>	<b>0</b>	<b>0</b>	<b>3,764,400</b>	<b>0</b>
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	3,764,400	0	0	3,764,400	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>3,239,800</b>	<b>0</b>	<b>0</b>	<b>3,239,800</b>	<b>0</b>
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	847,800	0	0	847,800	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020402 22020402-Maintenance Of Office Furniture	92,000	0	0	92,000	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020405 22020405-Maintenance Of Plants/Generators	1,922,000	0	0	1,922,000	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	90,000	0	0	90,000	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020415 22020415-Maintenance Of Office Equipments	138,000	0	0	138,000	0
031800100115	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020417 22020417-Maintenance Of Office Building	150,000	0	0	150,000	0





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100116 031800100116-CRSJ Ikom Judicial Division**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>031800100116-CRSJ Ikom Judicial Division</b>	<b>87,337,423</b>	<b>0</b>	<b>0</b>	<b>87,337,423</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>87,337,423</b>	<b>0</b>	<b>0</b>	<b>87,337,423</b>	<b>0</b>
				<b>21010100 SALARIES AND WAGES</b>	<b>35,775,101</b>	<b>0</b>	<b>0</b>	<b>35,775,101</b>	<b>0</b>
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	35,775,101	0	0	35,775,101	0
				<b>21020100 ALLOWANCES</b>	<b>51,562,322</b>	<b>0</b>	<b>0</b>	<b>51,562,322</b>	<b>0</b>
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	3,577,510	0	0	3,577,510	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020104 21020104-Meal Subsidy	2,062,164	0	0	2,062,164	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	16,372,204	0	0	16,372,204	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	6,061,385	0	0	6,061,385	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	1,278,366	0	0	1,278,366	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020108 21020108-Domestic Servant	1,093,635	0	0	1,093,635	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020109 21020109-Entertainment	546,818	0	0	546,818	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020110 21020110-Journal	877,871	0	0	877,871	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020111 21020111-Vehicle Maintainance	1,097,339	0	0	1,097,339	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020115 21020115-Hazard Allowance	15,083,546	0	0	15,083,546	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020135 21020135-Medical Allowance	877,871	0	0	877,871	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020163 21020163-Security Allowance	2,194,678	0	0	2,194,678	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020171 21020171-Wardrobe Allowance	438,936	0	0	438,936	0
				<b>031800100116-CRSJ Ikom Judicial Division</b>	<b>17,419,550</b>	<b>0</b>	<b>0</b>	<b>17,419,550</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>17,419,550</b>	<b>0</b>	<b>0</b>	<b>17,419,550</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>5,265,800</b>	<b>0</b>	<b>0</b>	<b>5,265,800</b>	<b>0</b>
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020102 22020102-Local Travel and Transport: Others	5,265,800	0	0	5,265,800	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>5,718,150</b>	<b>0</b>	<b>0</b>	<b>5,718,150</b>	<b>0</b>
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	5,718,150	0	0	5,718,150	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>6,435,600</b>	<b>0</b>	<b>0</b>	<b>6,435,600</b>	<b>0</b>
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	1,651,600	0	0	1,651,600	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020402 22020402-Maintenance Of Office Furniture	192,000	0	0	192,000	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020405 22020405-Maintenance Of Plants/Generators	3,844,000	0	0	3,844,000	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	180,000	0	0	180,000	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020415 22020415-Maintenance Of Office Equipments	238,000	0	0	238,000	0
031800100116	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020417 22020417-Maintenance Of Office Building	330,000	0	0	330,000	0





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031800100118 031800100118-CRSJ Obudu Judicial Division**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>031800100118-CRSJ Obudu Judicial Division</b>	<b>56,826,038</b>	<b>0</b>	<b>0</b>	<b>56,826,038</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>56,826,038</b>	<b>0</b>	<b>0</b>	<b>56,826,038</b>	<b>0</b>
				<b>21010100 SALARIES AND WAGES</b>	<b>24,040,248</b>	<b>0</b>	<b>0</b>	<b>24,040,248</b>	<b>0</b>
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21010101 21010101-Salary	24,040,248	0	0	24,040,248	0
				<b>21020100 ALLOWANCES</b>	<b>32,785,790</b>	<b>0</b>	<b>0</b>	<b>32,785,790</b>	<b>0</b>
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020103 21020103-Leave Grant	2,404,025	0	0	2,404,025	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020104 21020104-Meal Subsidy	1,256,996	0	0	1,256,996	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020105 21020105-Rent	10,873,095	0	0	10,873,095	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020106 21020106-Transport	4,588,115	0	0	4,588,115	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020107 21020107-Utility	663,707	0	0	663,707	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020108 21020108-Domestic Servant	631,395	0	0	631,395	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020109 21020109-Entertainment	109,968	0	0	109,968	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020110 21020110-Journal	219,935	0	0	219,935	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020111 21020111-Vehicle Maintainance	274,919	0	0	274,919	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020115 21020115-Hazard Allowance	10,883,895	0	0	10,883,895	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020135 21020135-Medical Allowance	219,935	0	0	219,935	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020163 21020163-Security Allowance	549,837	0	0	549,837	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 21020171 21020171-Wardrobe Allowance	109,968	0	0	109,968	0
				<b>031800100118-CRSJ Obudu Judicial Division</b>	<b>9,710,000</b>	<b>0</b>	<b>0</b>	<b>9,710,000</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>9,710,000</b>	<b>0</b>	<b>0</b>	<b>9,710,000</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>2,705,800</b>	<b>0</b>	<b>0</b>	<b>2,705,800</b>	<b>0</b>
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020102 22020102-Local Travel and Transport: Others	2,705,800	0	0	2,705,800	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>3,764,400</b>	<b>0</b>	<b>0</b>	<b>3,764,400</b>	<b>0</b>
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020315 22020315-Office Material And Supplies	3,764,400	0	0	3,764,400	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>3,239,800</b>	<b>0</b>	<b>0</b>	<b>3,239,800</b>	<b>0</b>
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	847,800	0	0	847,800	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020402 22020402-Maintenance Of Office Furniture	92,000	0	0	92,000	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020405 22020405-Maintenance Of Plants/Generators	1,922,000	0	0	1,922,000	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020414 22020414-Maintenance Of Computer And It Equipments	90,000	0	0	90,000	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020415 22020415-Maintenance Of Office Equipments	138,000	0	0	138,000	0
031800100118	FUND02101	FUNC00000	GEO50910899	00000000000000000000 22020417 22020417-Maintenance Of Office Building	150,000	0	0	150,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020**  
**LAW AND JUSTICE**  
**031800100199 031800100199-CRSJ CRS Judiciary (HQ)**

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031800100199-CRSJ CRS Judiciary (HQ)</b>	<b>807,136,406</b>	<b>0</b>	<b>11,527,000</b>	<b>166,662,830</b>	<b>459,000,576</b>
					<b>CAPITAL EXPENDITURE</b>	<b>807,136,406</b>	<b>0</b>	<b>11,527,000</b>	<b>166,662,830</b>	<b>459,000,576</b>
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019201	23030120 99000000019201-Furnishing of Departments and Units in Judges Office	9,500,000	0	0	5,000,000	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019202	23020105 99000000019202-Construction of Borehole	3,525,000	0	0	3,525,000	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019204	23030120 99000000019204-Furnishing of High Court	14,700,000	0	0	5,700,000	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019205	23030120 99000000019205-Furnishing of Magistrate Court	6,300,000	0	0	6,300,000	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019206	23020101 99000000019206-Completion of Reconstruction work of Chief Judge's Qtrs	31,000,000	0	0	10,000,000	15,000,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019207	23020102 99000000019207-Construction of Magistrate Residential Quarters	49,305,000	0	0	10,000,000	29,305,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019208	23030120 99000000019208-Remolding of Training Room, Judiciary Hqtrs.	7,137,830	0	0	7,137,830	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019209	23020101 99000000019209-Completion of proto-type High Court Buildings across the State	63,000,000	0	0	10,000,000	43,000,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019210	23030120 99000000019210-Rehabilitation of 3No. High Court Buildings	58,374,533	0	0	10,000,000	30,374,533
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019211	23020102 99000000019211-Construction of Judges Quarters	60,000,000	0	0	0	40,000,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019212	23030101 99000000019212-Construction of Multi Purpose Hall	21,000,000	0	0	10,000,000	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019213	23030101 99000000019213-Rehabilitation of Judges Quarters	63,315,000	0	0	10,000,000	48,315,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019218	23050101 99000000019218-Manpower Development and Training	26,805,000	0	0	3,000,000	16,805,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019219	23050104 99000000019219-Construction of Vehicle Garages	4,745,000	0	7,255,000	12,000,000	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019220	23050104 99000000019220-Purchase of Robes for Judges	15,000,000	0	0	10,000,000	5,000,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019221	23050104 99000000019221-Purchase of Architect & Engineering, Carpentry ,Electrical & Plum	3,982,800	0	0	0	3,982,800
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019222	23050104 99000000019222-Annual Chief Justice of Nigeria Games	14,000,000	0	0	5,000,000	4,000,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019223	23020127 99000000019223-Digitization and Archival of Courts Records	13,702,338	0	0	0	7,702,338
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019224	23010128 99000000019224-Purchase of Security Gadgets	2,000,000	0	0	2,000,000	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019225	23010119 99000000019225-Purchase of Generators - (250KVA, 100KVA, 50KVA)	60,725,000	0	0	25,000,000	35,725,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019226	23010139 99000000019226-Purchase of Laptops and desk tops & Printers	16,730,000	0	0	0	6,730,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019227	23010125 99000000019227-Stocking of Library with Law books	11,576,250	0	0	0	1,576,250
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019228	23050104 99000000019228-Prisons Decongestion Visit	12,000,000	0	0	0	12,000,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019229	23050104 99000000019229-Legal Year Celebrations	10,263,400	0	0	5,000,000	2,263,400
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019230	23050101 99000000019230-Administration of Criminal Justice	5,000,000	0	0	5,000,000	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019231	23050101 99000000019231-ICT Training	891,000	0	1,609,000	2,000,000	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019232	23050101 99000000019232-Training of Judiciary Officers on family Court Rules and CRL	1,604,000	0	0	0	1,604,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019233	23050103 99000000019233-Review of Fiscal Civil procedural rules and fees for Family Cour	618,000	0	0	0	618,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019234	23050103 99000000019234-Adjudication Guidelines for Stakeholders	2,228,000	0	0	0	2,228,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019235	23050103 99000000019235-Sensitization of Child Rights Law - Wider Training	1,337,000	0	2,663,000	4,000,000	0
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019236	23050103 99000000019236-Sensitization of Child Rights Law(Magistrates/Judges/Lawyers)	2,228,000	0	0	0	2,228,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019237	23050103 99000000019237-Construction of Independent Family Courts - High Courts	26,507,000	0	0	0	26,507,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019238	23050103 99000000019238-Construction of Independent Family Courts - Magistrates Courts	30,437,000	0	0	0	30,437,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019241	23050103 99000000019241-Prison Inspection	4,800,000	0	0	0	4,800,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019242	23020127 99000000019242-Database of Children in conflict with the law	90,000	0	0	0	90,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019243	23050101 99000000019243-Cost of Family Court Assessors	34,560,000	0	0	6,000,000	20,560,000
031800100199	FUND03101	FUNC70131	GEO50910899	99000000019244	23050101 99000000019244-Court Rules Committees	300,000	0	0	0	300,000
031800100199	FUND03101	FUNC70161	GEO50910899	99000000019214	23030120 99000000019214-Rehabilitation of Customary Court Buildings across the State	52,773,125	0	0	0	32,773,125
031800100199	FUND03101	FUNC70161	GEO50910899	99000000019215	23030120 99000000019215-Rehabilitation of Magistrates Court Buildings across the State	65,076,129	0	0	0	35,076,129



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020**  
**LAW AND JUSTICE**  
**031800100100 CRSJ CRS JUDICIARY**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>SUMMARY</b>					
					Revenue	80,000,000	0	0	60,000,000	0
					<b>TOTAL</b>	<b>80,000,000</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>	<b>0</b>
					Personnel Cost	1,998,492,967	0	0	1,871,312,264	0
					Overhead Cost	304,952,657	0	0	307,952,657	0
					Consolidated Revenue Charges	224,599,111	0	0	131,823,105	0
					<b>SUB-TOTAL</b>	<b>2,528,044,735</b>	<b>0</b>	<b>0</b>	<b>2,311,088,027</b>	<b>0</b>
					Capital Expenditure	807,136,406	0	11,527,000	166,662,830	459,000,576
					<b>TOTAL CRSJ CRS JUDICIARY</b>	<b>3,335,181,141</b>	<b>0</b>	<b>11,527,000</b>	<b>2,477,750,857</b>	<b>459,000,576</b>



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031801100101 031801100101-JSC Chairman's Office**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031801100101-JSC Chairman's Office</b>	<b>13,576,785</b>	<b>0</b>	<b>0</b>	<b>13,576,785</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>13,576,785</b>	<b>0</b>	<b>0</b>	<b>13,576,785</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>7,471,753</b>	<b>0</b>	<b>0</b>	<b>7,471,753</b>	<b>0</b>
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	4,763,173	0	0	4,763,173	0
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21010105 21010105-Provision For Promotion	2,708,580	0	0	2,708,580	0
					<b>21020100 ALLOWANCES</b>	<b>6,105,032</b>	<b>0</b>	<b>0</b>	<b>6,105,032</b>	<b>0</b>
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	235,156	0	0	235,156	0
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	2,081,446	0	0	2,081,446	0
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	952,724	0	0	952,724	0
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	115,681	0	0	115,681	0
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	476,362	0	0	476,362	0
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	2,243,664	0	0	2,243,664	0
					<b>031801100101-JSC Chairman's Office</b>	<b>2,030,805</b>	<b>0</b>	<b>0</b>	<b>2,030,805</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>2,030,805</b>	<b>0</b>	<b>0</b>	<b>2,030,805</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>648,400</b>	<b>0</b>	<b>0</b>	<b>648,400</b>	<b>0</b>
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	648,400	0	0	648,400	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>147,400</b>	<b>0</b>	<b>0</b>	<b>147,400</b>	<b>0</b>
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	39,600	0	0	39,600	0
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020203 22020203-Internet Access Charges	71,500	0	0	71,500	0
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	36,300	0	0	36,300	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>195,140</b>	<b>0</b>	<b>0</b>	<b>195,140</b>	<b>0</b>
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	195,140	0	0	195,140	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>121,440</b>	<b>0</b>	<b>0</b>	<b>121,440</b>	<b>0</b>
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	121,440	0	0	121,440	0
					<b>22020500 TRAINING - GENERAL</b>	<b>789,200</b>	<b>0</b>	<b>0</b>	<b>789,200</b>	<b>0</b>
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	789,200	0	0	789,200	0
					<b>22020900 FINANCIAL CHARGES - GENERAL</b>	<b>15,705</b>	<b>0</b>	<b>0</b>	<b>15,705</b>	<b>0</b>
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22020904 22020904-Other Crf Bank Charges	15,705	0	0	15,705	0
					<b>22021000 MISCELLANEOUS EXPENSES GENERAL</b>	<b>113,520</b>	<b>0</b>	<b>0</b>	<b>113,520</b>	<b>0</b>
031801100101	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	113,520	0	0	113,520	0





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031801100103 031801100103-JSC Department of Planning, Research and Statistics**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031801100103-JSC Department of Planning, Research and Statistics</b>	<b>14,397,894</b>	<b>0</b>	<b>0</b>	<b>14,397,894</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>14,397,894</b>	<b>0</b>	<b>0</b>	<b>14,397,894</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>7,959,167</b>	<b>0</b>	<b>0</b>	<b>7,959,167</b>	<b>0</b>
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	2,340,173	0	0	2,340,173	0
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010105 21010105-Provision For Promotion	5,618,994	0	0	5,618,994	0
					<b>21020100 ALLOWANCES</b>	<b>6,438,727</b>	<b>0</b>	<b>0</b>	<b>6,438,727</b>	<b>0</b>
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	234,017	0	0	234,017	0
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	117,009	0	0	117,009	0
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,053,078	0	0	1,053,078	0
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	468,035	0	0	468,035	0
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	56,487	0	0	56,487	0
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	4,510,101	0	0	4,510,101	0
					<b>031801100103-JSC Department of Planning, Research and Statistics</b>	<b>1,687,440</b>	<b>0</b>	<b>0</b>	<b>1,687,440</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>1,687,440</b>	<b>0</b>	<b>0</b>	<b>1,687,440</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>398,400</b>	<b>0</b>	<b>0</b>	<b>398,400</b>	<b>0</b>
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	398,400	0	0	398,400	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>125,400</b>	<b>0</b>	<b>0</b>	<b>125,400</b>	<b>0</b>
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020202 22020202-Telephone Charges	39,600	0	0	39,600	0
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020203 22020203-Internet Access Charges	85,800	0	0	85,800	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>183,590</b>	<b>0</b>	<b>0</b>	<b>183,590</b>	<b>0</b>
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020304 22020304-Magazines and Periodicals	60,720	0	0	60,720	0
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	122,870	0	0	122,870	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>56,760</b>	<b>0</b>	<b>0</b>	<b>56,760</b>	<b>0</b>
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	52,800	0	0	52,800	0
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	3,960	0	0	3,960	0
					<b>22020500 TRAINING - GENERAL</b>	<b>789,200</b>	<b>0</b>	<b>0</b>	<b>789,200</b>	<b>0</b>
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020505 22020505-Workshops, Conference And Seminar	789,200	0	0	789,200	0
					<b>22021000 MISCELLANEOUS EXPENSES GENERAL</b>	<b>134,090</b>	<b>0</b>	<b>0</b>	<b>134,090</b>	<b>0</b>
031801100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	134,090	0	0	134,090	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031801100104 031801100104-JSC Policy and Administration Department**

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031801100104-JSC Policy and Administration Department</b>	<b>42,125,472</b>	<b>0</b>	<b>0</b>	<b>42,125,472</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>42,125,472</b>	<b>0</b>	<b>0</b>	<b>42,125,472</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>15,088,024</b>	<b>0</b>	<b>0</b>	<b>15,088,024</b>	<b>0</b>
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	10,257,880	0	0	10,257,880	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010105 21010105-Provision For Promotion	4,830,144	0	0	4,830,144	0
					<b>21020100 ALLOWANCES</b>	<b>27,037,448</b>	<b>0</b>	<b>0</b>	<b>27,037,448</b>	<b>0</b>
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,084,085	0	0	1,084,085	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	676,870	0	0	676,870	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	4,985,907	0	0	4,985,907	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,628,859	0	0	1,628,859	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	466,477	0	0	466,477	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	539,310	0	0	539,310	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	263,255	0	0	263,255	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	14,022,000	0	0	14,022,000	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020135 21020135-Medical Allowance	539,309	0	0	539,309	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020140 21020140-Outfit Allowance	269,655	0	0	269,655	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020144 21020144-Research Allowance	539,310	0	0	539,310	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020158 21020158-Car Allowance	674,137	0	0	674,137	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020163 21020163-Security Allowance	1,348,274	0	0	1,348,274	0
					<b>031801100104-JSC Policy and Administration Department</b>	<b>6,481,651</b>	<b>0</b>	<b>0</b>	<b>6,481,651</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>6,481,651</b>	<b>0</b>	<b>0</b>	<b>6,481,651</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>971,448</b>	<b>0</b>	<b>0</b>	<b>971,448</b>	<b>0</b>
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	971,448	0	0	971,448	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>834,300</b>	<b>0</b>	<b>0</b>	<b>834,300</b>	<b>0</b>
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020201 22020201-Electricity Charges	26,400	0	0	26,400	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020203 22020203-Internet Access Charges	768,300	0	0	768,300	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020205 22020205-Water Rates	39,600	0	0	39,600	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,487,964</b>	<b>0</b>	<b>0</b>	<b>1,487,964</b>	<b>0</b>
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	450,500	0	0	450,500	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	793,704	0	0	793,704	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	243,760	0	0	243,760	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>975,575</b>	<b>0</b>	<b>0</b>	<b>975,575</b>	<b>0</b>
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	300,000	0	0	300,000	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	3,300	0	0	3,300	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	543,850	0	0	543,850	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	100,100	0	0	100,100	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	28,325	0	0	28,325	0
					<b>22020500 TRAINING - GENERAL</b>	<b>969,200</b>	<b>0</b>	<b>0</b>	<b>969,200</b>	<b>0</b>
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	969,200	0	0	969,200	0
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>704,164</b>	<b>0</b>	<b>0</b>	<b>704,164</b>	<b>0</b>
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020601 22020601-Security Services	704,164	0	0	704,164	0
					<b>22021000 MISCELLANEOUS EXPENSES GENERAL</b>	<b>539,000</b>	<b>0</b>	<b>0</b>	<b>539,000</b>	<b>0</b>
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22021003 22021003-Publicity and Advertisements	93,500	0	0	93,500	0
031801100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	445,500	0	0	445,500	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**031801100199 031801100199-JSC Judicial Service Commission (HQ)**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>031801100199-JSC Judicial Service Commission (HQ)</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>
					<b>Total Recurrent Revenue</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>
					<b>12020600 SALES - GENERAL</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>
031801100199	FUND02101	FUNC00000	GEO50910899	000000000000000	12020678 12020678-Sales Of T/Aper Form	3,000,000	0	0	3,000,000	0
					<b>CONSOLIDATED REVENUE CHARGES</b>	<b>32,127,836</b>	<b>0</b>	<b>0</b>	<b>25,773,197</b>	<b>0</b>
031801100199	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	32,127,836	0	0	25,773,197	0
					<b>031801100199-JSC Judicial Service Commission (HQ)</b>	<b>770,521,768</b>	<b>0</b>	<b>4,346,160</b>	<b>28,250,000</b>	<b>731,367,928</b>
					<b>CAPITAL EXPENDITURE</b>	<b>770,521,768</b>	<b>0</b>	<b>4,346,160</b>	<b>28,250,000</b>	<b>731,367,928</b>
031801100199	FUND03101	FUNC70131	GEO50910899	99000000020401	23050101 99000000020401-Training of the newly appointed District Court Judges	3,500,000	0	0	0	3,500,000
031801100199	FUND03101	FUNC70131	GEO50910899	99000000020402	23050101 99000000020402-Interview of District Court Judges	2,000,000	0	0	2,000,000	0
031801100199	FUND03101	FUNC70131	GEO50910899	99000000020404	23050101 99000000020404-Purchase of Office Furniture and Equipments	8,000,000	0	0	5,000,000	0
031801100199	FUND03101	FUNC70131	GEO50910899	99000000020405	23030120 99000000020405-Retreats for Members and Judges	3,250,000	0	0	3,000,000	250,000
031801100199	FUND03101	FUNC70131	GEO50910899	99000000020406	23030120 99000000020406-Renovation of Office Block	9,617,928	0	0	5,000,000	617,928
031801100199	FUND03101	FUNC70131	GEO50910899	99000000020408	23050101 99000000020408-Manpower Development and Training	5,000,000	0	0	0	0
031801100199	FUND03101	FUNC70131	GEO50910899	99000000020412	23050103 99000000020412-Inspection Tour of Customary Courts in the State	5,000,000	0	0	2,500,000	0
031801100199	FUND03101	FUNC70133	GEO50910899	99000000020409	23010119 99000000020409-Mounting/Installation of 3No Modern Car park Sheds for parking of	1,500,000	0	0	750,000	0
031801100199	FUND03101	FUNC70331	GEO50910899	99000000020411	23050104 99000000020411-CJN National judicial Sports/Games Competition	4,553,840	0	446,160	5,000,000	0
031801100199	FUND03101	FUNC70431	GEO50910899	99000000020414	23010105 99000000020414-Procurement of 5 Nos Vehicles	725,000,000	0	0	0	725,000,000
031801100199	FUND03101	FUNC70435	GEO50910899	99000000020410	23010119 99000000020410-Purchase of Diesel for 50KVA Lister Generating Plant	1,100,000	0	3,900,000	5,000,000	0
031801100199	FUND03101	FUNC70631	GEO50910899	99000000020413	23020105 99000000020413-Sinking/Drilling of Boreholes & Mounting of Overhead Tank	2,000,000	0	0	0	2,000,000



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020**  
**LAW AND JUSTICE**  
**031801100100 JSC JUDICIARY SERVICE COMMISSION**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>SUMMARY</b>					
					Revenue	3,000,000	0	0	3,000,000	0
					<b>TOTAL</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>
					Personnel Cost	70,100,151	0	0	70,100,151	0
					Overhead Cost	10,199,897	0	0	10,199,897	0
					Consolidated Revenue Charges	32,127,836	0	0	25,773,197	0
					<b>SUB-TOTAL</b>	<b>112,427,883</b>	<b>0</b>	<b>0</b>	<b>106,073,244</b>	<b>0</b>
					Capital Expenditure	770,521,768	0	4,346,160	28,250,000	731,367,928
					<b>TOTAL JSC JUDICIARY SERVICE COMMISSION</b>	<b>882,949,652</b>	<b>0</b>	<b>4,346,160</b>	<b>134,323,244</b>	<b>731,367,928</b>



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020**

**LAW AND JUSTICE**

**031802100101 031802100101 CRSLRC Office of the Chairman**

CODE					DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
					<b>031802100101 CRSLRC Office of the Chairman</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	0	0	1,200,000	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020211 22020211-Other Utility	0	0	100,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>0</b>
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020304 22020304-Magazines and Periodicals	0	0	50,000	0
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020314 22020314-Other Material and Supplies	0	0	200,000	0
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	0	0	200,000	0
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	0	0	200,000	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>0</b>	<b>0</b>	<b>950,000</b>	<b>0</b>
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	0	0	200,000	0
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	0	0	200,000	0
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020406 22020406-Other Maintenance Services	0	0	150,000	0
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	0	0	200,000	0
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	0	0	200,000	0
					<b>22020500 TRAINING - GENERAL</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	22020505 22020505-Workshops, Conference And Seminar	0	0	100,000	0
					<b>CONSOLIDATED REVENUE CHARGES</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>
031802100101	FUND02101	FUNC00000	GEO50910899	00000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	0	0	7,000,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020**

**LAW AND JUSTICE**

**031802100100 031802100100 CRSLRC CRS LAW REFORM COMMISSION**

CODE				DESCRIPTION	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY *Error: invalid cell reference*	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION *Error: invalid cell reference*	DECREASE/ SAVINGS *Error: invalid cell reference*
				<b>SUMMARY</b>				
				Overhead Cost	0	0	3,000,000	0
				Consolidated Revenue Charges	0	0	7,000,000	0
				<b>SUB-TOTAL</b>	0	0	10,000,000	0
				<b>TOTAL 031802100100 CRSLRC CRS LAW REFORM COMMISSION</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100101 032600100101-MOJ Office of the Commissioner**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>032600100101-MOJ Office of the Commissioner</b>	<b>42,865,282</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>
				<b>Total Recurrent Revenue</b>	<b>42,865,282</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>
				<b>12010100 PERSONAL TAXES</b>	<b>41,000,000</b>	<b>0</b>	<b>0</b>	<b>13,134,718</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	12010104 12010104-Stamp Duty	41,000,000	0	0	13,134,718	0
				<b>12020400 FEES - GENERAL</b>	<b>1,665,282</b>	<b>0</b>	<b>0</b>	<b>1,665,282</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	12020402 12020402-Government Fees For Estate Oaths	1,665,282	0	0	1,665,282	0
				<b>12020600 SALES - GENERAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	12020689 12020689-Sales Of Revised Edition Of Law Crs	200,000	0	0	200,000	0
				<b>032600100101-MOJ Office of the Commissioner</b>	<b>159,047,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Capital Receipt</b>	<b>159,047,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				14020200 OTHER CAPITAL RECEIPTS_14020200	159,047,589	0	0	0	0
032600100101	FUND02101	FUNC00000	GEO50910899	14020253 14020253-1% of Legal Document Preparation	159,047,589	0	0	0	0
				<b>032600100101-MOJ Office of the Commissioner</b>	<b>2,504,115,000</b>	<b>0</b>	<b>0</b>	<b>54,115,000</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>2,504,115,000</b>	<b>0</b>	<b>0</b>	<b>54,115,000</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,375,000</b>	<b>0</b>	<b>0</b>	<b>1,375,000</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	22020102 22020102-Local Travel and Transport: Others	1,375,000	0	0	1,375,000	0
				<b>22020200 UTILITIES - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	22020202 22020202-Telephone Charges	60,000	0	0	60,000	0
032600100101	FUND02101	FUNC00000	GEO50910899	22020212 22020212-Mails, Courier, Diplomatic Mail	40,000	0	0	40,000	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	22020309 22020309-Uniforms and Other Clothing	150,000	0	0	150,000	0
032600100101	FUND02101	FUNC00000	GEO50910899	22020315 22020315-Office Material And Supplies	30,000	0	0	30,000	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>408,000</b>	<b>0</b>	<b>0</b>	<b>408,000</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	240,000	0	0	240,000	0
032600100101	FUND02101	FUNC00000	GEO50910899	22020402 22020402-Maintenance Of Office Furniture	120,000	0	0	120,000	0
032600100101	FUND02101	FUNC00000	GEO50910899	22020415 22020415-Maintenance Of Office Equipments	48,000	0	0	48,000	0
				<b>22020600 OTHER SERVICES - GENERAL</b>	<b>2,500,660,000</b>	<b>0</b>	<b>0</b>	<b>50,660,000</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	22020601 22020601-Security Services	310,000	0	0	310,000	0
032600100101	FUND02101	FUNC00000	GEO50910899	22020615 22020615-Cross Aids	150,000	0	0	150,000	0
032600100101	FUND02101	FUNC00000	GEO50910899	22020639 22020639-Press And Public Relation/ Advertisement	200,000	0	0	200,000	0
032600100101	FUND02101	FUNC00000	GEO50910899	22020670 22020670-Payment Of Judgement Debt	2,500,000,000	0	0	50,000,000	0
				<b>22020700 CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	22020708 22020708-Medical Consulting	100,000	0	0	100,000	0
				<b>22021000 MISCELLANEOUS EXPENSES GENERAL</b>	<b>492,000</b>	<b>0</b>	<b>0</b>	<b>492,000</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	22021052 22021052-Financial Assistance	220,000	0	0	220,000	0
032600100101	FUND02101	FUNC00000	GEO50910899	22021057 22021057-Entertainment at Meetings	272,000	0	0	272,000	0
				<b>22040100 LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>800,000</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	22040107 22040107-Body Of Benchers	100,000	0	0	100,000	0
032600100101	FUND02101	FUNC00000	GEO50910899	22040116 22040116-Citizens Rights	400,000	0	0	400,000	0
032600100101	FUND02101	FUNC00000	GEO50910899	22040126 22040126-Legal Aids councils	300,000	0	0	300,000	0
				<b>CONSOLIDATED REVENUE CHARGES</b>	<b>5,118,888</b>	<b>0</b>	<b>0</b>	<b>242,500,420</b>	<b>0</b>
032600100101	FUND02101	FUNC00000	GEO50910899	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,118,888	0	0	242,500,420	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100102 032600100102-MOJ Office of the Permanent Secretary**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100102-MOJ Office of the Permanent Secretary</b>	<b>1,113,000</b>	<b>0</b>	<b>0</b>	<b>1,113,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>1,113,000</b>	<b>0</b>	<b>0</b>	<b>1,113,000</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>675,000</b>	<b>0</b>
032600100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	675,000	0	0	675,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>
032600100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	70,000	0	0	70,000	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>0</b>
032600100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	260,000	0	0	260,000	0
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>108,000</b>	<b>0</b>	<b>0</b>	<b>108,000</b>	<b>0</b>
032600100102	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	108,000	0	0	108,000	0
					<b>CONSOLIDATED REVENUE CHARGES</b>	<b>4,776,859</b>	<b>0</b>	<b>0</b>	<b>4,776,859</b>	<b>0</b>
032600100102	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	4,776,859	0	0	4,776,859	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100103 032600100103-MOJ Department of Finance and Supplies**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100103-MOJ Department of Finance and Supplies</b>	<b>5,686,674</b>	<b>0</b>	<b>0</b>	<b>5,686,674</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>5,686,674</b>	<b>0</b>	<b>0</b>	<b>5,686,674</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>210,707</b>	<b>0</b>	<b>0</b>	<b>210,707</b>	<b>0</b>
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	210,707	0	0	210,707	0
					<b>21020100 ALLOWANCES</b>	<b>5,475,967</b>	<b>0</b>	<b>0</b>	<b>5,475,967</b>	<b>0</b>
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	701,071	0	0	701,071	0
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	220,164	0	0	220,164	0
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,505,357	0	0	3,505,357	0
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	917,307	0	0	917,307	0
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	132,068	0	0	132,068	0
					<b>032600100103-MOJ Department of Finance and Supplies</b>	<b>760,760</b>	<b>0</b>	<b>0</b>	<b>760,760</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>760,760</b>	<b>0</b>	<b>0</b>	<b>760,760</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	100,000	0	0	100,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>590,760</b>	<b>0</b>	<b>0</b>	<b>590,760</b>	<b>0</b>
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020305 22020305-Printing Of Non Security Documents	80,000	0	0	80,000	0
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	234,760	0	0	234,760	0
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	276,000	0	0	276,000	0
					<b>22020900 FINANCIAL CHARGES - GENERAL</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>
032600100103	FUND02101	FUNC00000	GEO50910899	000000000000000	22020901 22020901-Bank Charges (Other Than Interest)	70,000	0	0	70,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100104 032600100104-MOJ Department of Administration**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100104-MOJ Department of Administration</b>	<b>18,657,065</b>	<b>0</b>	<b>0</b>	<b>18,657,065</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>18,657,065</b>	<b>0</b>	<b>0</b>	<b>18,657,065</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>257,654</b>	<b>0</b>	<b>0</b>	<b>257,654</b>	<b>0</b>
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	257,654	0	0	257,654	0
					<b>21020100 ALLOWANCES</b>	<b>18,399,411</b>	<b>0</b>	<b>0</b>	<b>18,399,411</b>	<b>0</b>
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	2,205,769	0	0	2,205,769	0
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	534,249	0	0	534,249	0
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	10,689,239	0	0	10,689,239	0
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	2,103,153	0	0	2,103,153	0
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	328,329	0	0	328,329	0
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	2,354,472	0	0	2,354,472	0
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	34,200	0	0	34,200	0
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	21020187 21020187-Sanitation Expenses	150,000	0	0	150,000	0
					<b>032600100104-MOJ Department of Administration</b>	<b>644,000</b>	<b>0</b>	<b>0</b>	<b>644,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>644,000</b>	<b>0</b>	<b>0</b>	<b>644,000</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	200,000	0	0	200,000	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>66,000</b>	<b>0</b>	<b>0</b>	<b>66,000</b>	<b>0</b>
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020205 22020205-Water Rates	36,000	0	0	36,000	0
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	30,000	0	0	30,000	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>278,000</b>	<b>0</b>	<b>0</b>	<b>278,000</b>	<b>0</b>
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	78,000	0	0	78,000	0
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	200,000	0	0	200,000	0
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600100104	FUND02101	FUNC00000	GEO50910899	000000000000000	22020639 22020639-Press And Public Relation/ Advertisement	100,000	0	0	100,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100105 032600100105-MOJ Department of Planning, Research and Statistics**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100105-MOJ Department of Planning, Research and Statistics</b>	<b>4,083,896</b>	<b>0</b>	<b>0</b>	<b>4,083,896</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>4,083,896</b>	<b>0</b>	<b>0</b>	<b>4,083,896</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>977,124</b>	<b>0</b>	<b>0</b>	<b>977,124</b>	<b>0</b>
032600100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	977,124	0	0	977,124	0
					<b>21020100 ALLOWANCES</b>	<b>3,106,772</b>	<b>0</b>	<b>0</b>	<b>3,106,772</b>	<b>0</b>
032600100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	297,713	0	0	297,713	0
032600100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	92,210	0	0	92,210	0
032600100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,488,502	0	0	1,488,502	0
032600100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	405,512	0	0	405,512	0
032600100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	222,818	0	0	222,818	0
032600100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	588,618	0	0	588,618	0
032600100105	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	11,400	0	0	11,400	0
					<b>032600100105-MOJ Department of Planning, Research and Statistics</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
032600100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	100,000	0	0	100,000	0
032600100105	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	100,000	0	0	100,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100106 032600100106-MOJ Legal Drafting Department**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100106-MOJ Legal Drafting Department</b>	<b>14,516,336</b>	<b>0</b>	<b>0</b>	<b>14,516,336</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>14,516,336</b>	<b>0</b>	<b>0</b>	<b>14,516,336</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>655,762</b>	<b>0</b>	<b>0</b>	<b>655,762</b>	<b>0</b>
032600100106	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	655,762	0	0	655,762	0
					<b>21020100 ALLOWANCES</b>	<b>13,860,574</b>	<b>0</b>	<b>0</b>	<b>13,860,574</b>	<b>0</b>
032600100106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	965,576	0	0	965,576	0
032600100106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	358,981	0	0	358,981	0
032600100106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	4,827,887	0	0	4,827,887	0
032600100106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	1,476,328	0	0	1,476,328	0
032600100106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	201,623	0	0	201,623	0
032600100106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	5,886,179	0	0	5,886,179	0
032600100106	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	144,000	0	0	144,000	0
					<b>032600100106-MOJ Legal Drafting Department</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600100106	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	100,000	0	0	100,000	0







**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100108 032600100108-MOJ Public Trustee Department**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100108-MOJ Public Trustee Department</b>	<b>5,043,097</b>	<b>0</b>	<b>0</b>	<b>5,043,097</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>5,043,097</b>	<b>0</b>	<b>0</b>	<b>5,043,097</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>352,606</b>	<b>0</b>	<b>0</b>	<b>352,606</b>	<b>0</b>
032600100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	352,606	0	0	352,606	0
					<b>21020100 ALLOWANCES</b>	<b>4,690,491</b>	<b>0</b>	<b>0</b>	<b>4,690,491</b>	<b>0</b>
032600100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	435,261	0	0	435,261	0
032600100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	144,378	0	0	144,378	0
032600100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	2,176,305	0	0	2,176,305	0
032600100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	569,865	0	0	569,865	0
032600100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	84,646	0	0	84,646	0
032600100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	1,177,236	0	0	1,177,236	0
032600100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020109 21020109-Entertainment	22,800	0	0	22,800	0
032600100108	FUND02101	FUNC00000	GEO50910899	00000000000000	21020118 21020118-Inducement Allowance	80,000	0	0	80,000	0
					<b>032600100108-MOJ Public Trustee Department</b>	<b>1,456,240</b>	<b>0</b>	<b>0</b>	<b>1,456,240</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>1,456,240</b>	<b>0</b>	<b>0</b>	<b>1,456,240</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,456,240</b>	<b>0</b>	<b>0</b>	<b>1,456,240</b>	<b>0</b>
032600100108	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	1,456,240	0	0	1,456,240	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100109 032600100109-MOJ Civil Litigation Department**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100109-MOJ Civil Litigation Department</b>	<b>23,237,567</b>	<b>0</b>	<b>0</b>	<b>23,237,567</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>23,237,567</b>	<b>0</b>	<b>0</b>	<b>23,237,567</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>269,262</b>	<b>0</b>	<b>0</b>	<b>269,262</b>	<b>0</b>
032600100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	269,262	0	0	269,262	0
					<b>21020100 ALLOWANCES</b>	<b>22,968,305</b>	<b>0</b>	<b>0</b>	<b>22,968,305</b>	<b>0</b>
032600100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	705,808	0	0	705,808	0
032600100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	920,000	0	0	920,000	0
032600100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,104,711	0	0	3,104,711	0
032600100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	423,454	0	0	423,454	0
032600100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	13,538,214	0	0	13,538,214	0
032600100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	879,999	0	0	879,999	0
032600100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	2,116,119	0	0	2,116,119	0
032600100109	FUND02101	FUNC00000	GEO50910899	000000000000000	21020118 21020118-Inducement Allowance	1,280,000	0	0	1,280,000	0
					<b>032600100109-MOJ Civil Litigation Department</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>
032600100109	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	700,000	0	0	700,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100110 032600100110-MOJ Citizen Rights Department**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100110-MOJ Citizen Rights Department</b>	<b>9,042,424</b>	<b>0</b>	<b>0</b>	<b>9,042,424</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>9,042,424</b>	<b>0</b>	<b>0</b>	<b>9,042,424</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>263,440</b>	<b>0</b>	<b>0</b>	<b>263,440</b>	<b>0</b>
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	263,440	0	0	263,440	0
					<b>21020100 ALLOWANCES</b>	<b>8,778,984</b>	<b>0</b>	<b>0</b>	<b>8,778,984</b>	<b>0</b>
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	616,344	0	0	616,344	0
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	212,373	0	0	212,373	0
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,081,725	0	0	3,081,725	0
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	904,965	0	0	904,965	0
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	123,469	0	0	123,469	0
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	3,531,708	0	0	3,531,708	0
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	68,400	0	0	68,400	0
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	21020118 21020118-Inducement Allowance	240,000	0	0	240,000	0
					<b>032600100110-MOJ Citizen Rights Department</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	500,000	0	0	500,000	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>
032600100110	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	50,000	0	0	50,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100111 032600100111-MOJ Law Library Department**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100111-MOJ Law Library Department</b>	<b>1,485,252</b>	<b>0</b>	<b>0</b>	<b>1,485,252</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>1,485,252</b>	<b>0</b>	<b>0</b>	<b>1,485,252</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>474,082</b>	<b>0</b>	<b>0</b>	<b>474,082</b>	<b>0</b>
032600100111	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	474,082	0	0	474,082	0
					<b>21020100 ALLOWANCES</b>	<b>1,011,170</b>	<b>0</b>	<b>0</b>	<b>1,011,170</b>	<b>0</b>
032600100111	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	108,246	0	0	108,246	0
032600100111	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	100,000	0	0	100,000	0
032600100111	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	425,406	0	0	425,406	0
032600100111	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	64,936	0	0	64,936	0
032600100111	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	312,582	0	0	312,582	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100112 032600100112-MOJ Ogoja Zonal Office**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100112-MOJ Ogoja Zonal Office</b>	<b>9,452,062</b>	<b>0</b>	<b>0</b>	<b>9,452,062</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>9,452,062</b>	<b>0</b>	<b>0</b>	<b>9,452,062</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>797,200</b>	<b>0</b>	<b>0</b>	<b>797,200</b>	<b>0</b>
032600100112	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	797,200	0	0	797,200	0
					<b>21020100 ALLOWANCES</b>	<b>8,654,862</b>	<b>0</b>	<b>0</b>	<b>8,654,862</b>	<b>0</b>
032600100112	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	779,720	0	0	779,720	0
032600100112	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	243,297	0	0	243,297	0
032600100112	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,899,338	0	0	3,899,338	0
032600100112	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,027,053	0	0	1,027,053	0
032600100112	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	145,382	0	0	145,382	0
032600100112	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	2,354,472	0	0	2,354,472	0
032600100112	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	45,600	0	0	45,600	0
032600100112	FUND02101	FUNC00000	GEO50910899	000000000000000	21020118 21020118-Inducement Allowance	160,000	0	0	160,000	0





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100113 032600100113-MOJ Ikom Zonal Office**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100113-MOJ Ikom Zonal Office</b>	<b>13,138,029</b>	<b>0</b>	<b>0</b>	<b>13,138,029</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>13,138,029</b>	<b>0</b>	<b>0</b>	<b>13,138,029</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>229,028</b>	<b>0</b>	<b>0</b>	<b>229,028</b>	<b>0</b>
032600100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	229,028	0	0	229,028	0
					<b>21020100 ALLOWANCES</b>	<b>12,909,001</b>	<b>0</b>	<b>0</b>	<b>12,909,001</b>	<b>0</b>
032600100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	1,002,903	0	0	1,002,903	0
032600100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	309,255	0	0	309,255	0
032600100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	5,014,519	0	0	5,014,519	0
032600100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,280,583	0	0	1,280,583	0
032600100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	181,597	0	0	181,597	0
032600100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	4,708,944	0	0	4,708,944	0
032600100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	91,200	0	0	91,200	0
032600100113	FUND02101	FUNC00000	GEO50910899	000000000000000	21020118 21020118-Inducement Allowance	320,000	0	0	320,000	0
					<b>032600100113-MOJ Ikom Zonal Office</b>	<b>288,000</b>	<b>0</b>	<b>0</b>	<b>288,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>288,000</b>	<b>0</b>	<b>0</b>	<b>288,000</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>288,000</b>	<b>0</b>	<b>0</b>	<b>288,000</b>	<b>0</b>
032600100113	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	288,000	0	0	288,000	0



CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE

032600100114 032600100114-MOJ Citizen Rights Office,Ikom

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100114-MOJ Citizen Rights Office,Ikom</b>	<b>168,000</b>	<b>0</b>	<b>0</b>	<b>168,000</b>	<b>0</b>
					OVERHEAD COST	168,000	0	0	168,000	0
					22020100 TRAVEL AND TRANSPORT - GENERAL	168,000	0	0	168,000	0
032600100114	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	168,000	0	0	168,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100115 032600100115-MOJ Akamkpa Zonal Office**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100115-MOJ Akamkpa Zonal Office</b>	<b>8,034,912</b>	<b>0</b>	<b>0</b>	<b>8,034,912</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>8,034,912</b>	<b>0</b>	<b>0</b>	<b>8,034,912</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>475,965</b>	<b>0</b>	<b>0</b>	<b>475,965</b>	<b>0</b>
032600100115	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	475,965	0	0	475,965	0
					<b>21020100 ALLOWANCES</b>	<b>7,558,947</b>	<b>0</b>	<b>0</b>	<b>7,558,947</b>	<b>0</b>
032600100115	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	301,398	0	0	301,398	0
032600100115	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	189,534	0	0	189,534	0
032600100115	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	3,037,192	0	0	3,037,192	0
032600100115	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	818,997	0	0	818,997	0
032600100115	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	11,736	0	0	11,736	0
032600100115	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	2,943,090	0	0	2,943,090	0
032600100115	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	57,000	0	0	57,000	0
032600100115	FUND02101	FUNC00000	GEO50910899	000000000000000	21020118 21020118-Inducement Allowance	200,000	0	0	200,000	0
					<b>032600100115-MOJ Akamkpa Zonal Office</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>0</b>
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>0</b>
032600100115	FUND02101	FUNC00000	GEO50910899	000000000000000	22020615 22020615-Cross Aids	160,000	0	0	160,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100116 032600100116-MOJ Cross Aids Unit**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100116-MOJ Cross Aids Unit</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600100116	FUND02101	FUNC00000	GEO50910899	000000000000000	22020102 22020102-Local Travel and Transport: Others	100,000	0	0	100,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>
032600100116	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	300,000	0	0	300,000	0
					<b>22020500 TRAINING - GENERAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
032600100116	FUND02101	FUNC00000	GEO50910899	000000000000000	22020501 22020501-Local Training	200,000	0	0	200,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600100199 032600100199-MOJ Ministry of Justice (HQ)**

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600100199-MOJ Ministry of Justice (HQ)</b>	<b>1,536,803</b>	<b>0</b>	<b>0</b>	<b>1,536,803</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>1,536,803</b>	<b>0</b>	<b>0</b>	<b>1,536,803</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>484,305</b>	<b>0</b>	<b>0</b>	<b>484,305</b>	<b>0</b>
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	484,305	0	0	484,305	0
					<b>21020100 ALLOWANCES</b>	<b>1,052,498</b>	<b>0</b>	<b>0</b>	<b>1,052,498</b>	<b>0</b>
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	48,431	0	0	48,431	0
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	22,184	0	0	22,184	0
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	242,453	0	0	242,453	0
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	97,506	0	0	97,506	0
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	13,307	0	0	13,307	0
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	588,618	0	0	588,618	0
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	21020118 21020118-Inducement Allowance	40,000	0	0	40,000	0
					<b>032600100199-MOJ Ministry of Justice (HQ)</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020102 22020102-Local Travel and Transport: Others	100,000	0	0	100,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	300,000	0	0	300,000	0
					<b>22020500 TRAINING - GENERAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
032600100199	FUND02101	FUNC00000	GEO50910899	00000000000000	22020501 22020501-Local Training	200,000	0	0	200,000	0
					<b>032600100199-MOJ Ministry of Justice (HQ)</b>	<b>222,400,000</b>	<b>0</b>	<b>5,600,000</b>	<b>98,376,001</b>	<b>104,500,000</b>
					<b>CAPITAL EXPENDITURE</b>	<b>222,400,000</b>	<b>0</b>	<b>5,600,000</b>	<b>98,376,001</b>	<b>104,500,000</b>
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019701	23050103 99000000019701-Body of benchers	400,000	0	2,600,000	3,000,000	0
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019702	23050103 99000000019702-Legal Aid Council	1,000,000	0	2,000,000	3,000,000	0
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019703	23020101 99000000019703-Establishment of Zonal Office Ugep and Obudu	50,000,000	0	0	0	50,000,000
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019704	23050103 99000000019704-M&E Review Implementation/Work Plan	2,500,000	0	0	0	2,500,000
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019705	23020101 99000000019705-Construction of Ikom Zonal Office	25,000,000	0	0	0	0
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019706	23030120 99000000019706-Practising Fees	3,000,000	0	0	0	3,000,000
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019707	23030120 99000000019707-Development of Law Library (MOJ)	5,000,000	0	0	5,000,000	0
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019708	23050102 99000000019708-Computerization and Computer Consumables	2,000,000	0	1,000,000	3,000,000	0
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019709	23050101 99000000019709-Specialization Programme	10,000,000	0	0	0	10,000,000
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019710	23050101 99000000019710-Contingent/Anticipated/Harmonization for Law and Non Law Officers	25,000,000	0	0	5,000,000	20,000,000
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019713	23050101 99000000019713-Nigeria/International Bar Conference	10,000,000	0	0	5,000,000	0
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019714	23020101 99000000019714-Litigation Fund	12,000,000	0	0	35,876,001	0
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019715	23020101 99000000019715-Expansion of Ogoja Zonal Office	15,000,000	0	0	0	0
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019720	23050103 99000000019720-Juvenile Justice Forum	5,000,000	0	0	5,000,000	0
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019721	23050103 99000000019721-Child Protection Budget Initiative for MOJ	10,000,000	0	0	5,000,000	2,000,000
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019724	23020127 99000000019724-Database Survey	1,000,000	0	0	0	1,000,000
032600100199	FUND03101	FUNC70131	GEO50910899	99000000019725	23050101 99000000019725-Justice Sector Matlab/Annual Statistical Conference for MOJ Staff	1,000,000	0	0	0	1,000,000
032600100199	FUND03101	FUNC70161	GEO50910899	99000000019712	23020101 99000000019712-Establishment of Medication Centre and Office of Public Defenders	20,000,000	0	0	5,000,000	10,000,000
032600100199	FUND03101	FUNC70161	GEO50910899	99000000019716	23050101 99000000019716-Preparation of Legal documents	5,000,000	0	0	5,000,000	0
032600100199	FUND03101	FUNC70161	GEO50910899	99000000019717	23050101 99000000019717-Administration of Estate	2,000,000	0	0	6,000,000	0
032600100199	FUND03101	FUNC70161	GEO50910899	99000000019719	23050103 99000000019719-Preparation and Settlement of Appeals	5,000,000	0	0	5,000,000	0
032600100199	FUND03101	FUNC70161	GEO50910899	99000000019722	23050103 99000000019722-Critical Mass	10,000,000	0	0	5,000,000	5,000,000
032600100199	FUND03101	FUNC70161	GEO50910899	99000000019723	23050103 99000000019723-Criminal Justice Reform	2,500,000	0	0	2,500,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020**  
**LAW AND JUSTICE**  
**032600100100 MOJ MINISTRY OF JUSTICE**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>SUMMARY</b>					
					Revenue	42,865,282	0	0	15,000,000	0
					Capital Receipt	159,047,589	0	0	0	0
					<b>TOTAL</b>	<b>201,912,871</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>
					Personnel Cost	133,899,343	0	0	133,899,343	0
					Overhead Cost	2,526,000,000	0	0	76,000,000	0
					Consolidated Revenue Charges	9,895,747	0	0	247,277,279	0
					<b>SUB-TOTAL</b>	<b>2,669,795,089</b>	<b>0</b>	<b>0</b>	<b>457,176,621</b>	<b>0</b>
					Capital Expenditure	222,400,000	0	5,600,000	98,376,001	104,500,000
					<b>TOTAL MOJ MINISTRY OF JUSTICE</b>	<b>2,892,195,089</b>	<b>0</b>	<b>5,600,000</b>	<b>555,552,622</b>	<b>104,500,000</b>





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200201 032600200201-CCA Office of the President**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600200201-CCA Office of the President</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>
					<b>Total Recurrent Revenue</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>
					<b>12020400 FEES - GENERAL</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	12020401 12020401-Court Fees	2,300,000	0	0	2,300,000	0
					<b>12020500 FINES - GENERAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	12020540 12020540-Court Fines	200,000	0	0	200,000	0
					<b>032600200201-CCA Office of the President</b>	<b>53,590,567</b>	<b>0</b>	<b>0</b>	<b>53,590,567</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>53,590,567</b>	<b>0</b>	<b>0</b>	<b>53,590,567</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>51,064,772</b>	<b>0</b>	<b>0</b>	<b>51,064,772</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	51,064,772	0	0	51,064,772	0
					<b>21020100 ALLOWANCES</b>	<b>2,525,795</b>	<b>0</b>	<b>0</b>	<b>2,525,795</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	306,477	0	0	306,477	0
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	153,239	0	0	153,239	0
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,379,147	0	0	1,379,147	0
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	612,954	0	0	612,954	0
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	73,977	0	0	73,977	0
					<b>032600200201-CCA Office of the President</b>	<b>21,797,680</b>	<b>0</b>	<b>0</b>	<b>21,797,680</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>21,797,680</b>	<b>0</b>	<b>0</b>	<b>21,797,680</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>7,512,000</b>	<b>0</b>	<b>0</b>	<b>7,512,000</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	7,512,000	0	0	7,512,000	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	200,000	0	0	200,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>3,326,500</b>	<b>0</b>	<b>0</b>	<b>3,326,500</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	3,326,500	0	0	3,326,500	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>3,666,720</b>	<b>0</b>	<b>0</b>	<b>3,666,720</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	3,666,720	0	0	3,666,720	0
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020601 22020601-Security Services	2,000,000	0	0	2,000,000	0
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22020642 22020642-Chief Judge Contingencies	3,500,000	0	0	3,500,000	0
					<b>22021000 MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,592,460</b>	<b>0</b>	<b>0</b>	<b>1,592,460</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	1,592,460	0	0	1,592,460	0
					<b>CONSOLIDATED REVENUE CHARGES</b>	<b>47,208,202</b>	<b>0</b>	<b>0</b>	<b>47,208,202</b>	<b>0</b>
032600200201	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	47,208,202	0	0	47,208,202	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200202 032600200202-CCA Department of Finance and Supply**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600200202-CCA Department of Finance and Supply</b>	<b>55,297,758</b>	<b>0</b>	<b>0</b>	<b>55,297,758</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>55,297,758</b>	<b>0</b>	<b>0</b>	<b>55,297,758</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>51,799,618</b>	<b>0</b>	<b>0</b>	<b>51,799,618</b>	<b>0</b>
032600200202	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	51,799,618	0	0	51,799,618	0
					<b>21020100 ALLOWANCES</b>	<b>3,498,140</b>	<b>0</b>	<b>0</b>	<b>3,498,140</b>	<b>0</b>
032600200202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	279,962	0	0	279,962	0
032600200202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	139,981	0	0	139,981	0
032600200202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	1,259,828	0	0	1,259,828	0
032600200202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	559,923	0	0	559,923	0
032600200202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	67,577	0	0	67,577	0
032600200202	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	1,190,869	0	0	1,190,869	0
					<b>032600200202-CCA Department of Finance and Supply</b>	<b>5,176,700</b>	<b>0</b>	<b>0</b>	<b>5,176,700</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>5,176,700</b>	<b>0</b>	<b>0</b>	<b>5,176,700</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>3,872,000</b>	<b>0</b>	<b>0</b>	<b>3,872,000</b>	<b>0</b>
032600200202	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	3,872,000	0	0	3,872,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,304,700</b>	<b>0</b>	<b>0</b>	<b>1,304,700</b>	<b>0</b>
032600200202	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	1,067,700	0	0	1,067,700	0
032600200202	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	237,000	0	0	237,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200203 032600200203-CCA Special Assistant to the President**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600200203-CCA Special Assistant to the President</b>	<b>47,954,698</b>	<b>0</b>	<b>0</b>	<b>47,954,698</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>47,954,698</b>	<b>0</b>	<b>0</b>	<b>47,954,698</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>43,388,725</b>	<b>0</b>	<b>0</b>	<b>43,388,725</b>	<b>0</b>
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	21010101 21010101-Salary	43,388,725	0	0	43,388,725	0
					<b>21020100 ALLOWANCES</b>	<b>4,565,973</b>	<b>0</b>	<b>0</b>	<b>4,565,973</b>	<b>0</b>
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	21020103 21020103-Leave Grant	338,873	0	0	338,873	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	21020104 21020104-Meal Subsidy	169,436	0	0	169,436	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	21020105 21020105-Rent	1,524,926	0	0	1,524,926	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	21020106 21020106-Transport	677,745	0	0	677,745	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	21020107 21020107-Utility	81,797	0	0	81,797	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	21020108 21020108-Domestic Servant	411,460	0	0	411,460	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	21020115 21020115-Hazard Allowance	1,361,736	0	0	1,361,736	0
					<b>032600200203-CCA Special Assistant to the President</b>	<b>8,438,488</b>	<b>0</b>	<b>0</b>	<b>8,438,488</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>8,438,488</b>	<b>0</b>	<b>0</b>	<b>8,438,488</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>1,352,000</b>	<b>0</b>	<b>0</b>	<b>1,352,000</b>	<b>0</b>
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020101 22020101-Local Travel and Transport: Training	1,352,000	0	0	1,352,000	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020205 22020205-Water Rates	50,000	0	0	50,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>2,614,488</b>	<b>0</b>	<b>0</b>	<b>2,614,488</b>	<b>0</b>
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020304 22020304-Magazines and Periodicals	22,188	0	0	22,188	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020315 22020315-Office Material And Supplies	2,099,300	0	0	2,099,300	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020316 22020316-Computer Materials And Supplies	493,000	0	0	493,000	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>3,642,000</b>	<b>0</b>	<b>0</b>	<b>3,642,000</b>	<b>0</b>
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020402 22020402-Maintenance Of Office Furniture	360,000	0	0	360,000	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020404 22020404-Maintenance Of Office / It Equipments	200,000	0	0	200,000	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,812,000	0	0	1,812,000	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020415 22020415-Maintenance Of Office Equipments	490,000	0	0	490,000	0
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020417 22020417-Maintenance Of Office Building	780,000	0	0	780,000	0
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>780,000</b>	<b>0</b>
032600200203	FUND02101	FUNC00000	GEO50910899	00000000000000	22020601 22020601-Security Services	780,000	0	0	780,000	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200204 032600200204-CCA Customary Court of Appeal Registry**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>032600200204-CCA Customary Court of Appeal Registry</b>	<b>47,421,252</b>	<b>0</b>	<b>0</b>	<b>47,421,252</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>47,421,252</b>	<b>0</b>	<b>0</b>	<b>47,421,252</b>	<b>0</b>
				<b>21010100 SALARIES AND WAGES</b>	<b>42,010,960</b>	<b>0</b>	<b>0</b>	<b>42,010,960</b>	<b>0</b>
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010101 21010101-Salary	42,010,960	0	0	42,010,960	0
				<b>21020100 ALLOWANCES</b>	<b>5,410,291</b>	<b>0</b>	<b>0</b>	<b>5,410,291</b>	<b>0</b>
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020103 21020103-Leave Grant	324,404	0	0	324,404	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020104 21020104-Meal Subsidy	210,603	0	0	210,603	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020105 21020105-Rent	1,518,759	0	0	1,518,759	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020106 21020106-Transport	413,036	0	0	413,036	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020107 21020107-Utility	167,735	0	0	167,735	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020108 21020108-Domestic Servant	235,771	0	0	235,771	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020109 21020109-Entertainment	117,886	0	0	117,886	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020115 21020115-Hazard Allowance	1,066,414	0	0	1,066,414	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020135 21020135-Medical Allowance	235,771	0	0	235,771	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020144 21020144-Research Allowance	235,771	0	0	235,771	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020163 21020163-Security Allowance	589,428	0	0	589,428	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21020174 21020174-Vehicle Allowance	294,714	0	0	294,714	0
				<b>032600200204-CCA Customary Court of Appeal Registry</b>	<b>17,532,720</b>	<b>0</b>	<b>0</b>	<b>17,532,720</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>17,532,720</b>	<b>0</b>	<b>0</b>	<b>17,532,720</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>4,647,000</b>	<b>0</b>	<b>0</b>	<b>4,647,000</b>	<b>0</b>
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020101 22020101-Local Travel and Transport: Training	4,647,000	0	0	4,647,000	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>1,097,160</b>	<b>0</b>	<b>0</b>	<b>1,097,160</b>	<b>0</b>
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020307 22020307-Drugs/Laboratory/Medical Supplies	580,000	0	0	580,000	0
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020315 22020315-Office Material And Supplies	517,160	0	0	517,160	0
				<b>22020600 OTHER SERVICES - GENERAL</b>	<b>11,788,560</b>	<b>0</b>	<b>0</b>	<b>11,788,560</b>	<b>0</b>
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 22020672 22020672-Robe For Members	11,788,560	0	0	11,788,560	0
				<b>CONSOLIDATED REVENUE CHARGES</b>	<b>5,424,809</b>	<b>0</b>	<b>0</b>	<b>5,424,809</b>	<b>0</b>
032600200204	FUND02101	FUNC00000	GEO50910899	0000000000000000 21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,424,809	0	0	5,424,809	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200299 032600200299-CCA Customary Court Of Appeal (HQ)**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600200299-CCA Customary Court Of Appeal (HQ)</b>	<b>101,947,400</b>	<b>0</b>	<b>4,500,000</b>	<b>5,000,000</b>	<b>54,447,400</b>
					<b>CAPITAL EXPENDITURE</b>	<b>101,947,400</b>	<b>0</b>	<b>4,500,000</b>	<b>5,000,000</b>	<b>54,447,400</b>
032600200299	FUND03101	FUNC70331	GEO50910899	99000000019602	23020101 99000000019602-Construction of 1 No. Building for customary Court of appeal	10,000,000	0	0	0	10,000,000
032600200299	FUND03101	FUNC70331	GEO50910899	99000000019603	23010104 99000000019603-Purchase of Vehicles 2No. Toyota Saloon Cars, 1 No. Land Cruiser	80,000,000	0	0	0	40,000,000
032600200299	FUND03101	FUNC70331	GEO50910899	99000000019604	23050101 99000000019604-Manpower Development & Training	2,000,000	0	0	0	2,000,000
032600200299	FUND03101	FUNC70331	GEO50910899	99000000019606	23010119 99000000019606-Purchase of Generators - (1 No. 100KVA)	1,725,000	0	0	0	1,725,000
032600200299	FUND03101	FUNC70331	GEO50910899	99000000019607	23010139 99000000019607-Purchase of 5 Nos. computers & Printers, 2 Nos. Photocopiers and	1,000,000	0	2,000,000	0	0
032600200299	FUND03101	FUNC70331	GEO50910899	99000000019608	23010139 99000000019608-Purchase of Robes for Judges	5,722,400	0	0	5,000,000	722,400
032600200299	FUND03101	FUNC70331	GEO50910899	99000000019609	23010139 99000000019609-Stocking of Library with law Books	1,500,000	0	2,500,000	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020**  
**LAW AND JUSTICE**  
**032600200200 CCA CUSTOMARY COURT OF APPEAL**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>SUMMARY</b>					
				Revenue	2,500,000	0	0	2,500,000	0
				<b>TOTAL</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>
				Personnel Cost	204,264,274	0	0	204,264,274	0
				Overhead Cost	54,445,588	0	0	54,445,588	0
				Consolidated Revenue Charges	52,633,011	0	0	52,633,011	0
				<b>SUB-TOTAL</b>	<b>311,342,874</b>	<b>0</b>	<b>0</b>	<b>311,342,874</b>	<b>0</b>
				Capital Expenditure	101,947,400	0	4,500,000	5,000,000	54,447,400
				<b>TOTAL CCA CUSTOMARY COURT OF APPEAL</b>	<b>413,290,274</b>	<b>0</b>	<b>4,500,000</b>	<b>316,342,874</b>	<b>54,447,400</b>





**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200401 032600200401-CJMCH Office of the Director, Calabar**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600200401-CJMCH Office of the Director, Calabar</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>
					<b>Total Recurrent Revenue</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>
					<b>12020400 FEES - GENERAL</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	12020401 12020401-Court Fees	1,500,000	0	0	1,500,000	0
					<b>032600200401-CJMCH Office of the Director, Calabar</b>	<b>28,215,258</b>	<b>0</b>	<b>0</b>	<b>28,215,258</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>28,215,258</b>	<b>0</b>	<b>0</b>	<b>28,215,258</b>	<b>0</b>
					<b>21010100 SALARIES AND WAGES</b>	<b>9,346,150</b>	<b>0</b>	<b>0</b>	<b>9,346,150</b>	<b>0</b>
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21010101 21010101-Salary	9,346,150	0	0	9,346,150	0
					<b>21020100 ALLOWANCES</b>	<b>18,869,109</b>	<b>0</b>	<b>0</b>	<b>18,869,109</b>	<b>0</b>
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020103 21020103-Leave Grant	934,615	0	0	934,615	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020104 21020104-Meal Subsidy	662,877	0	0	662,877	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020105 21020105-Rent	4,401,337	0	0	4,401,337	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020106 21020106-Transport	1,086,952	0	0	1,086,952	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020107 21020107-Utility	522,323	0	0	522,323	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020108 21020108-Domestic Servant	782,278	0	0	782,278	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020109 21020109-Entertainment	391,139	0	0	391,139	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020111 21020111-Vehicle Maintainance	977,847	0	0	977,847	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020115 21020115-Hazard Allowance	3,589,492	0	0	3,589,492	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020135 21020135-Medical Allowance	782,278	0	0	782,278	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020144 21020144-Research Allowance	782,278	0	0	782,278	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020162 21020162-Sitting Allowance	2,000,000	0	0	2,000,000	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21020163 21020163-Security Allowance	1,955,694	0	0	1,955,694	0
					<b>032600200401-CJMCH Office of the Director, Calabar</b>	<b>5,614,575</b>	<b>0</b>	<b>0</b>	<b>5,614,575</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>5,614,575</b>	<b>0</b>	<b>0</b>	<b>5,614,575</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	600,000	0	0	600,000	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	100,000	0	0	100,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>722,188</b>	<b>0</b>	<b>0</b>	<b>722,188</b>	<b>0</b>
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020302 22020302-Books	22,188	0	0	22,188	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	500,000	0	0	500,000	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	200,000	0	0	200,000	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>2,601,248</b>	<b>0</b>	<b>0</b>	<b>2,601,248</b>	<b>0</b>
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	500,000	0	0	500,000	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	150,000	0	0	150,000	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020403 22020403-Maintenance Of Office Building / Residential Qtrs	120,000	0	0	120,000	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	1,231,248	0	0	1,231,248	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	500,000	0	0	500,000	0
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>591,139</b>	<b>0</b>	<b>0</b>	<b>591,139</b>	<b>0</b>
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020601 22020601-Security Services	200,000	0	0	200,000	0
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22020672 22020672-Robe For Members	391,139	0	0	391,139	0
					<b>22021000 MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	1,000,000	0	0	1,000,000	0
					<b>CONSOLIDATED REVENUE CHARGES</b>	<b>5,424,812</b>	<b>0</b>	<b>0</b>	<b>5,424,812</b>	<b>0</b>
032600200401	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,424,812	0	0	5,424,812	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200402 032600200402-CJMCH Office of the Director, Ugep**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600200402-CJMCH Office of the Director, Ugep</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
					<b>21020100 ALLOWANCES</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	21020162 21020162-Sitting Allowance	1,000,000	0	0	1,000,000	0
					<b>032600200402-CJMCH Office of the Director, Ugep</b>	<b>4,592,188</b>	<b>0</b>	<b>0</b>	<b>4,592,188</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>4,592,188</b>	<b>0</b>	<b>0</b>	<b>4,592,188</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	600,000	0	0	600,000	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	100,000	0	0	100,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>722,188</b>	<b>0</b>	<b>0</b>	<b>722,188</b>	<b>0</b>
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020302 22020302-Books	22,188	0	0	22,188	0
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	500,000	0	0	500,000	0
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	200,000	0	0	200,000	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>1,970,000</b>	<b>0</b>	<b>0</b>	<b>1,970,000</b>	<b>0</b>
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	500,000	0	0	500,000	0
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	150,000	0	0	150,000	0
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	600,000	0	0	600,000	0
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	120,000	0	0	120,000	0
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	500,000	0	0	500,000	0
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22020601 22020601-Security Services	200,000	0	0	200,000	0
					<b>22021000 MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	1,000,000	0	0	1,000,000	0
					<b>CONSOLIDATED REVENUE CHARGES</b>	<b>5,424,813</b>	<b>0</b>	<b>0</b>	<b>5,424,813</b>	<b>0</b>
032600200402	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,424,813	0	0	5,424,813	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200403 032600200403-CJMCH Office of the Director, Ikom**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600200403-CJMCH Office of the Director, Ikom</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
					<b>PERSONNEL COST</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
					<b>21020100 ALLOWANCES</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	21020162 21020162-Sitting Allowance	1,000,000	0	0	1,000,000	0
					<b>032600200403-CJMCH Office of the Director, Ikom</b>	<b>4,592,188</b>	<b>0</b>	<b>0</b>	<b>4,592,188</b>	<b>0</b>
					<b>OVERHEAD COST</b>	<b>4,592,188</b>	<b>0</b>	<b>0</b>	<b>4,592,188</b>	<b>0</b>
					<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020101 22020101-Local Travel and Transport: Training	600,000	0	0	600,000	0
					<b>22020200 UTILITIES - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020212 22020212-Mails, Courier, Diplomatic Mail	100,000	0	0	100,000	0
					<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>722,188</b>	<b>0</b>	<b>0</b>	<b>722,188</b>	<b>0</b>
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020302 22020302-Books	22,188	0	0	22,188	0
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020315 22020315-Office Material And Supplies	500,000	0	0	500,000	0
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020316 22020316-Computer Materials And Supplies	200,000	0	0	200,000	0
					<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>1,970,000</b>	<b>0</b>	<b>0</b>	<b>1,970,000</b>	<b>0</b>
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	500,000	0	0	500,000	0
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020402 22020402-Maintenance Of Office Furniture	150,000	0	0	150,000	0
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020405 22020405-Maintenance Of Plants/Generators	600,000	0	0	600,000	0
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020415 22020415-Maintenance Of Office Equipments	120,000	0	0	120,000	0
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020417 22020417-Maintenance Of Office Building	500,000	0	0	500,000	0
					<b>22020600 OTHER SERVICES - GENERAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22020601 22020601-Security Services	200,000	0	0	200,000	0
					<b>22021000 MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	22021057 22021057-Entertainment at Meetings	1,000,000	0	0	1,000,000	0
					<b>CONSOLIDATED REVENUE CHARGES</b>	<b>5,424,813</b>	<b>0</b>	<b>0</b>	<b>5,424,813</b>	<b>0</b>
032600200403	FUND02101	FUNC00000	GEO50910899	000000000000000	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,424,813	0	0	5,424,813	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200404 032600200404-CJMCH Office of the Director, Ogoja**

CODE				DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
				<b>032600200404-CJMCH Office of the Director, Ogoja</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
				<b>PERSONNEL COST</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
				<b>21020100 ALLOWANCES</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
032600200404	FUND02101	FUNC00000	GEO50910899	21020162 21020162-Sitting Allowance	1,000,000	0	0	1,000,000	0
				<b>032600200404-CJMCH Office of the Director, Ogoja</b>	<b>5,392,188</b>	<b>0</b>	<b>0</b>	<b>5,392,188</b>	<b>0</b>
				<b>OVERHEAD COST</b>	<b>5,392,188</b>	<b>0</b>	<b>0</b>	<b>5,392,188</b>	<b>0</b>
				<b>22020100 TRAVEL AND TRANSPORT - GENERAL</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>
032600200404	FUND02101	FUNC00000	GEO50910899	22020101 22020101-Local Travel and Transport: Training	600,000	0	0	600,000	0
				<b>22020200 UTILITIES - GENERAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
032600200404	FUND02101	FUNC00000	GEO50910899	22020212 22020212-Mails, Courier, Diplomatic Mail	100,000	0	0	100,000	0
				<b>22020300 MATERIALS AND SUPPLIES - GENERAL</b>	<b>722,188</b>	<b>0</b>	<b>0</b>	<b>722,188</b>	<b>0</b>
032600200404	FUND02101	FUNC00000	GEO50910899	22020302 22020302-Books	22,188	0	0	22,188	0
032600200404	FUND02101	FUNC00000	GEO50910899	22020315 22020315-Office Material And Supplies	500,000	0	0	500,000	0
032600200404	FUND02101	FUNC00000	GEO50910899	22020316 22020316-Computer Materials And Supplies	200,000	0	0	200,000	0
				<b>22020400 MAINTENANCE SERVICES - GENERAL</b>	<b>1,970,000</b>	<b>0</b>	<b>0</b>	<b>1,970,000</b>	<b>0</b>
032600200404	FUND02101	FUNC00000	GEO50910899	22020401 22020401-Maintenance Of Motor Vehicle/Transport Equipment	500,000	0	0	500,000	0
032600200404	FUND02101	FUNC00000	GEO50910899	22020402 22020402-Maintenance Of Office Furniture	150,000	0	0	150,000	0
032600200404	FUND02101	FUNC00000	GEO50910899	22020405 22020405-Maintenance Of Plants/Generators	600,000	0	0	600,000	0
032600200404	FUND02101	FUNC00000	GEO50910899	22020414 22020414-Maintenance Of Computer And It Equipments	100,000	0	0	100,000	0
032600200404	FUND02101	FUNC00000	GEO50910899	22020415 22020415-Maintenance Of Office Equipments	120,000	0	0	120,000	0
032600200404	FUND02101	FUNC00000	GEO50910899	22020417 22020417-Maintenance Of Office Building	500,000	0	0	500,000	0
				<b>22020600 OTHER SERVICES - GENERAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
032600200404	FUND02101	FUNC00000	GEO50910899	22020601 22020601-Security Services	1,000,000	0	0	1,000,000	0
				<b>22021000 MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>
032600200404	FUND02101	FUNC00000	GEO50910899	22021057 22021057-Entertainment at Meetings	1,000,000	0	0	1,000,000	0
				<b>CONSOLIDATED REVENUE CHARGES</b>	<b>5,424,813</b>	<b>0</b>	<b>0</b>	<b>5,424,813</b>	<b>0</b>
032600200404	FUND02101	FUNC00000	GEO50910899	21010103 21010103-Consolidated Revenue Fund Charge- Salaries	5,424,813	0	0	5,424,813	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200499 032600200499-CJMCH Cross River Judiciary Multidoor Courthouse(HQ)**

CODE					DESCRIPTION	APPROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>032600200499-CJMCH Cross River Judiciary Multidoor Courthouse(HQ)</b>	<b>240,875,000</b>	<b>0</b>	<b>0</b>	<b>92,000,000</b>	<b>0</b>
					<b>CAPITAL EXPENDITURE</b>	<b>240,875,000</b>	<b>0</b>	<b>0</b>	<b>92,000,000</b>	<b>0</b>
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019404	23050103 99000000019404-Multi - Door News Publication and Sensitization	5,000,000	0	0	10,000,000	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019405	23050101 99000000019405-Manpower Development & Training	5,000,000	0	0	10,000,000	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019406	23010119 99000000019406-Purchase of Generator (1 No. 75KVA )	2,950,000	0	0	2,950,000	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019407	23010139 99000000019407-Purchase of 5 nos. Computers & Printers and 2 Nos. Photocopiers	1,518,750	0	0	2,300,000	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019408	23010125 99000000019408-Stocking of Library with Law books	1,500,000	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019412	23050103 99000000019412-Multi - Door News Publication and Sensitization	3,000,000	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019413	23050101 99000000019413-Manpower Development & Training	5,000,000	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019414	23010119 99000000019414-Purchase of Generator (1 No. 75KVA )	2,950,000	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019415	23010139 99000000019415-Purchase of 5 nos. Computers & Printers and 2 Nos. Photocopiers	1,518,750	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019416	23010125 99000000019416-Stocking of Library with Law books	1,500,000	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019421	23010139 99000000019421-Purchase of Generator (1 No. 75KVA )	2,950,000	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019422	23010139 99000000019422-Purchase of 5 nos. Computers & Printers and 2 Nos. Photocopiers	1,518,750	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019423	23010125 99000000019423-Stocking of Library with Law books	1,500,000	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019427	23050103 99000000019427-Multi - Door News Publication and Sensitization	3,000,000	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019428	23050101 99000000019428-Manpower Development & Training	3,000,000	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019429	23010119 99000000019429-Purchase of Generator (1 No. 75KVA )	2,950,000	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019430	23010139 99000000019430-Purchase of 5 nos. Computers & Printers and 2 Nos. Photocopiers	1,518,750	0	0	0	0
032600200499	FUND03101	FUNC70131	GEO50910899	99000000019431	23010125 99000000019431-Stocking of Library with Law books	1,500,000	0	0	1,500,000	0
032600200499	FUND03101	FUNC70331	GEO50910899	99000000019411	23020101 99000000019411-Construction of Building for Multi- door Court	10,000,000	0	0	20,000,000	0
032600200499	FUND03101	FUNC70331	GEO50910899	99000000019419	23020101 99000000019419-Construction of Building for Multi- door Court	10,000,000	0	0	0	0
032600200499	FUND03101	FUNC70331	GEO50910899	99000000019420	23050103 99000000019420-Multi - Door News Publication and Sensitization	30,000,000	0	0	0	0
032600200499	FUND03101	FUNC70331	GEO50910899	99000000019426	23020101 99000000019426-Construction of Building for Multi- door Court	10,000,000	0	0	0	0
032600200499	FUND03101	FUNC70451	GEO50910899	99000000019402	23010105 99000000019402-Purchase of Vehicles:7 Nos. Toyota Saloon Cars & 1 No. Hilux	32,500,000	0	0	32,500,000	0
032600200499	FUND03101	FUNC70451	GEO50910899	99000000019409	23010105 99000000019409-Purchase of Vehicles:7 Nos. Toyota Saloon Cars & 1 No. Hilux	32,500,000	0	0	0	0
032600200499	FUND03101	FUNC70451	GEO50910899	99000000019417	23010105 99000000019417-Purchase of Vehicles:7 Nos. Toyota Saloon Cars & 1 No. Hilux	32,500,000	0	0	0	0
032600200499	FUND03101	FUNC70451	GEO50910899	99000000019424	23010105 99000000019424-Purchase of Vehicles:7 Nos. Toyota Saloon Cars & 1 No. Hilux	32,500,000	0	0	0	0
032600200499	FUND03101	FUNC70631	GEO50910899	99000000019403	23020105 99000000019403-Construction of 1 No. Borehole	750,000	0	0	12,750,000	0
032600200499	FUND03101	FUNC70631	GEO50910899	99000000019410	23020105 99000000019410-Construction of 1 No. Borehole	750,000	0	0	0	0
032600200499	FUND03101	FUNC70631	GEO50910899	99000000019418	23010105 99000000019418-Construction of 1 No. Borehole	750,000	0	0	0	0
032600200499	FUND03101	FUNC70631	GEO50910899	99000000019425	23020105 99000000019425-Construction of 1 No. Borehole	750,000	0	0	0	0



**CROSS RIVER STATE APPROVED REVISED CHART OF ACCOUNT 2020  
LAW AND JUSTICE**

**032600200400 CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE**

CODE					DESCRIPTION	APROVED BUDGET 2020	ACTUAL REVENUE/ EXPENDITURE JAN. - MAY 2020	INCREASE/ ADDITIONAL SUM NOW REQUIRED	REVISED PROVISION 2020	DECREASE/ SAVINGS 2020
					<b>SUMMARY</b>					
					Revenue	1,500,000	0	0	1,500,000	0
					<b>TOTAL</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>
					Personnel Cost	31,215,258	0	0	31,215,258	0
					Overhead Cost	20,191,139	0	0	20,191,139	0
					Consolidated Revenue Charges	21,699,251	0	0	21,699,251	0
					<b>SUB-TOTAL</b>	<b>73,105,648</b>	<b>0</b>	<b>0</b>	<b>73,105,648</b>	<b>0</b>
					Capital Expenditure	240,875,000	0	0	92,000,000	0
					<b>TOTAL CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE</b>	<b>313,980,648</b>	<b>0</b>	<b>0</b>	<b>165,105,648</b>	<b>0</b>