



## CROSS RIVER STATE OF NIGERIA

LAW NO. 1 (2023)

*A Law to appropriate out of the Consolidated Revenue Fund to the services of the Government of Cross River State of Nigeria for the year ending on the 31<sup>st</sup> day of December, 2023, the sum of One Hundred and Twenty-Four Billion, Three Hundred and Twenty-Nine Million, Eight Hundred and Six Thousand, Fourteen Naira, Seven Kobo only aforesaid, and to authorized out of the Capital Development Fund, the sum of One Hundred and Ninety-Nine Billion, Three Hundred and Thirty-Seven Million, One Hundred and Thirty Thousand, sixty- Eight Naira, Thirty Kobo only and for matters connected therewith.*

Long Title.

(1<sup>st</sup> January, 2023)

Commencement.

The Cross River State House of Assembly enacts as follows –

Enactment.

1. The Accountant-General of Cross River State of Nigeria may, when authorized so to do by Warrants issued by the Governor, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31<sup>st</sup> day of December, 2023 the sums specified by the Warrants, not exceeding in the aggregate, One Hundred and Twenty-Four Billion, Three Hundred and Twenty-Nine Million, Eight Hundred and Six Thousand, Fourteen Naira, Seven Kobo only being the total of the amount set out opposite the Heads of Expenditure in Schedule 1 and may for the like period and in like manner pay out of the Capital Development Fund the sum specified by Warrants not exceeding in the aggregate of One Hundred and Ninety-Nine Billion, Three Hundred and Thirty-Seven Million, One Hundred and Thirty Thousand, Sixty-Eight Naira, Thirty Kobo only, being the total of the amounts set out opposite the Heads of Expenditure in Schedule 2 hereto.

Issue of  
**N124,329,806,014.07**  
And  
**N199,337,130,068.30**  
out of the Consolidated  
Revenue Fund and Capital  
Development Fund  
respectively in Schedules 1  
and 2.

2. The said sums, not exceeding in the aggregate the sum of Three Hundred and Twenty-Three Billion, Six Hundred and Sixty-Six Million, Nine Hundred and Thirty-Six Thousand, Eighty-Two Naira Thirty-Seven Kobo only, shall be appropriated for the purposes and in the manner expressed in the relevant Schedules.

Appropriation of  
**N124,329,806,014.07**  
(Schedule 1) and  
**N199,337,130,068.30**  
(Schedule 2)

3. The said sum does not include Statutory Votes of Four Billion, Five Hundred and Sixty-Eight Million, Two Hundred and Ninety-Nine Thousand, Four Hundred and Forty-Nine Naira, Sixty-Three Kobo being the Votes so extracted from the Heads of Expenditure set out in Schedule 3 hereto.

Statutory Votes of  
**N4,568,299,449.63**(Schedule  
3)

4. No part of the amount mentioned in Section 2 of this Law shall be issued out of the respective funds after the 31<sup>st</sup> day of December, 2023.

Prohibition of issue after 31<sup>st</sup>  
December, 2023.

5. (1) The power to issue Warrants for the purpose of this Law shall be deemed to have been delegated by the State Governor to the Commissioner for Finance.

Delegation of the power to  
Issue Warrants.

(2) Notwithstanding the delegation under sub-section (1) of this Section, the State Governor may himself exercise the power to issue Warrants under this Law.

6. This Law may be cited as the Cross River State Appropriation Law 2023, and shall be deemed to come into force on the 1<sup>st</sup> day of January, 2023.

Short Title/Commencement.

**CRS 2023 PROPOSED SCHEDULE 1**

<b>Code</b>	<b>LIST OF MDAs</b>	<b>AMOUNT</b>
	<b>Total</b>	<b>124,329,806,014.07</b>
<b>10000000000</b>	<b>Administration Sector</b>	<b>24,856,416,656.82</b>
11100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	355,688,625.80
11100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	4,676,392,178.91
11100201500	Office of the SA LABOR AND PRODUCTIVITY	32,192,927.52
11100201600	Office of the SA CULTURE AND HERITAGE	47,421,357.75
11100203000	Office of the SA GOVERNOR'S OFFICE/EVENT MGT	7,300,000.00
11100500100	MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	15,511,273.79
11100801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	291,803,882.68
11101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	143,296,021.70
11100100800	CRSAM CROSS RIVER STATE ASSET MANAGEMENT	3,600,000.00
11100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	49,570,274.52
11100600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	40,279,806.09
11101300900	DPU DEPARTMENT OF PUBLIC UTILITIES	6,316,446.96
11101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	8,000,000.00
11101800100	SSD SPECIAL SERVICES DEPARTMENT	10,722,043.00
11102100100	IGADL INTERGOVERNMENTAL AFFAIRS DEPARTMENT, LAGOS	5,000,000.04
11103300100	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	28,880,568.78
11103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	10,253,195.26
11103800200	DOR DEPARTMENT PUBLIC OF ORIENTATION	8,934,857.94
11105200100	CRSSO CRS SERVICOM Office	10,489,926.36
11110500100	COS CHIEF OF STAFF	8,715,707,047.54
11113200100	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	162,591,000.00

11118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	14,078,676.72
11118600100	LAG LEGAL ADVISER TO THE GOVERNOR	939,391.20
11118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	6,499,999.88
11109200100	NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	5,050,000.00
11111200100	CRS FIRE SERVICE	288,535,067.99
11111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	30,290,426.78
16100100100	Office of the Secretary to the State Government	202,075,764.05
11200300100	State House of Assembly	7,074,231,443.12
11200400100	State House of Assembly Commission	85,410,079.00
12300100100	Ministry of Information	106,372,289.00
12300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	333,755,056.30
12300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	66,687,445.76
12300900100	CRNC CRS NEWSPAPER CORP. CALABAR	117,043,560.20
12301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	35,680,050.32
12500100100	Office of the Head of State Civil Service	137,817,495.70
14000100100	Office of the State Auditor General State	918,626,627.12
14000200100	Office of the Auditor General for Local Government	432,600,150.24
14700100100	Civil Service Commission	90,717,725.86
14900100100	Local Government Service Commission	156,321,780.67
14800100100	State Independent Electoral Commission	24,853,117.36
16700100100	MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	29,081,142.45
18100100100	MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	53,883,217.24
18200100100	MOTD MINISTRY OF TRAINING AND DOCTRINE	15,914,715.22
<b>20000000000</b>	<b>Economic Sector</b>	<b>66,156,710,855.95</b>
21500100100	MINISTRY OF AGRICULTURE	326,031,366.00

21510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	183,734,438.41
21510900100	CRSFC CRS FORESTRY COMMISSION	362,452,653.23
21510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	7,011,566.16
21511300100	DAVCD DEPARTMENT OF AGRICULTURE AND VALUE CHAIN DEVELOPMENT	0
22000100100	MOF MINISTRY OF FINANCE	2,145,725,350.60
22000200100	DMD DEBT MANAGEMENT DEPARTMENT	39,951,105,641.11
22000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	17,028,880,960.66
22000800100	IRS INTERNAL REVENUE SERVICE	2,844,308,438.16
22001300100	CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	4,827,042.96
22001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	6,035,963.55
22200100100	MOC MINISTRY OF COMMERCE	37,149,049.42
22200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	22,377,311.60
22200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	27,575,650.31
22200800100	IPD INVESTMENT PROMOTION DEPARTMENT	16,427,835.60
26400100100	MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	20,054,621.19
22800100100	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	126,047,796.67
22900100100	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	10,901,013.43
22900200100	CTRRA Commercial. Transport Regulatory./Regulatory Agency	55,821,166.48
22900300100	CIWA CRS Inland Waterways Agency	16,647,946.04
22900500100	DMVA Department of Motor Vehicle Administration	81,350,078.95
22900600100	TRAMA Traffic Regulatory and Management Agency	193,994,828.10
23100100100	MOP MINISTRY OF POWER	222,144,158.22
23100300100	SEA STATE ELECTRIFICATION AGENCY	42,800,474.76
23400100100	MOW MINISTRY OF WORKS	165,672,288.95
23400400100	CRRMA ROAD MAINTENANCE AGENCY	19,998,092.77

23400600100	Cross River State Scrap Regulatory Agency	12,420,000.00
23600100100	MIN. OF CULTURE AND TOURISM	17,839,689.34
23600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	17,391,532.03
23600200200	CRSTB CRS TOURISM BUREAU	84,349,607.66
23600300100	OMR OBUDU MOUNTAIN RESORT	27,716,493.04
23600400100	CRSCC CRS CARNIVAL COMMISSION	16,971,526.66
23800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	164,133,403.23
23800400100	CRSBOS CRS BUREAU OF STATISTICS	37,868,843.40
25200100100	MOWR Ministry of Water Resources	29,413,421.80
25210200100	CRSWB CRS WATER BOARD	739,278,088.48
25210300100	RUWASTA RUWASTA	70,213,679.84
25300100100	MOSH MINISTRY OF SOCIAL HOUSING	20,780,150.00
26000100100	Ministry of Lands	483,347,533.90
26000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	49,271,798.34
26600100100	MOUR MINISTRY OF URBAN RENEWAL	56,222,863.71
26500100100	MNCD MINISTRY OF NEW CITIES DEVELOPMENT	8,321,032.27
26800100100	MOINF MINISTRY OF INFRASTRUCTURE	10,537,910.00
26800300100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	8,745,240.22
23300100100	MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	36,481,357.75
23300200100	DMR DEPARTMENT OF MINERAL RESOURCES	7,038,768.74
27200100100	MOIN MINISTRY OF INDUSTRY	272,003,546.91
23200100100	MPR MINISTRY OF PETROLEUM RESOURCES	20,433,250.44
27400100100	MGD MINISTRY OF GAS DEVELOPMENT	16,054,522.86
23000100100	MOAV MINISTRY OF AVIATION	30,800,862.00
<b>30000000000</b>	<b>Law and Justice Sector</b>	<b>3,243,921,776.43</b>

31800100100	CRS JUDICIARY	1,419,369,077.25
31801100100	JSC JUDICIARY SERVICE COMMISSION	34,842,468.04
31805200100	CCA CUSTOMARY COURT OF APPEAL	294,842,359.34
31805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	53,822,537.50
32600100100	MOJ MINISTRY OF JUSTICE	1,441,045,334.30
<b>40000000000</b>	<b>REGIONAL SECTOR</b>	<b>90,682,038.21</b>
43700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	52,518,967.21
43700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	14,377,619.28
43700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	17,070,088.19
43700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	3,397,211.53
43700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	3,318,152.00
<b>50000000000</b>	<b>Social Sector</b>	<b>29,982,074,686.66</b>
51300100100	Ministry of Youth Development	45,375,591.11
51400100100	Ministry of Women Affairs	35,995,452.27
51700100100	MINISTRY OF EDUCATION	393,072,008.02
51700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	230,014,836.17
51700800100	CRLB CRS LIBRARY BOARD	23,047,795.68
51701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	81,397,804.74
51701900100	COE COLLEGE OF EDUCATION	1,153,148,018.51
51702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	4,403,793,778.92
51702200100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	844,603,884.73
51702600100	SEB SECONDARY EDUCATION BOARD	13,309,515,969.52
51705500100	STEB STATE TECHNICAL EDUCATION BOARD	1,800,406,967.82
51705600100	CRSSB CRS SCHOLARSHIP BOARD	17,187,023.85
51702200200	Teachers Continous Training Institute	629,082,580.38

52100100100	MINISTRY OF HEALTH	750,927,345.51
52100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	243,960,403.56
52102700100	GHC GENERAL HOSPITAL, CALABAR	797,268,341.43
52102700200	GHA GENERAL HOSPITAL, AKAMKPA	125,606,578.00
52102700300	GHU GENERAL HOSPITAL, UGEP	249,427,722.42
52102700400	GHBRA GENERAL HOSPITAL, OBUBRA	115,112,317.52
52102700500	GHGGJ GENERAL HOSPITAL, OGOJA	337,453,925.74
52102700600	GHCKK General Hospital Okpoma	2,339,873.52
52102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	157,966,473.28
52102700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	97,390,834.80
52102700900	CHO COTTAGE HOSPITAL, OBAN	17,321,585.18
52102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	75,171,489.14
52102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	131,889,311.00
52102701200	LHY LUTHERAN HOSPITAL, YAHE	141,447,601.44
52102701300	EDP ESSENTIAL DRUGS PROGRAMME	31,339,881.48
52102701400	RMCO Ranch Medical Centre Obudu	21,775,553.28
52102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	20,076,594.00
52102800200	DLHMH DR LAW HENSHAW MEM. HOSPITAL, CAL	61,751,530.17
52102800300	ECPC EYE CARE PROGRAMME, CALABAR	56,567,870.64
52102800400	ECPO EYE CARE PROGRAMME, OGOJA	21,332,328.44
52102800500	ECPOB CRS Eye Care Programme, Obanliku	7,540,000.00
52110400100	SNC SCHOOL OF NURSING, CALABAR	104,160,919.00
52110400200	CNMS COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	208,394,523.60
52110400300	CSNO CENTRAL SCHOOL OF NURSING, OGOJA	30,169,899.37
52110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	1,444,963,703.74

52111500300	SMC SCHOOL OF MIDWIFERY, CALABAR	82,059,838.31
52111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	38,282,100.00
52111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	48,132,284.75
52111500700	SHIS STATE HEALTH INSURANCE SCHEME	52,928,969.00
53500100100	MOENV MINISTRY OF ENVIRONMENT	136,470,966.38
53505300100	WMA WASTE MANAGEMENT AGENCY	439,484,498.22
53505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	20,689,830.00
53505500100	ECEB ENVIROMENTAL CARBON EMISSION BOARD	3,449,341.06
53505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	187,788,995.37
53900100100	MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	25,779,472.00
53905100100	CSC CRS SPORTS COMMISSION	383,011,242.00
55100100100	Ministry of Local Government	118,424,913.45
56200100100	CAD Chieftaincy Affairs Department	28,712,379.76
57700100100	MORT MINISTRY OF RURAL TRANSFORMATION	0
57700200100	RUDA RURAL DEVELOPMENT AGENCY	26,871,193.36
57800100100	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	42,472,369.01
57800300100	CRSEPA ENVIRONMENTAL PROTECTION AGENCY	21,200,000.00
57900100100	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	86,477,976.00
57900200100	CRPC CHILD RIGHT PROTECTION COMMSSION	12,180,000.00
57900300100	CRSSC CRS SAFETY COMMISSION	9,660,000.00



**CRS 2023 PROPOSED SCHEDULE 2**

<b>S/No</b>	<b>LIST OF MDAs</b>	<b>AMOUNT</b>
	<b>TOTAL</b>	<b>199,337,130,068.30</b>
<b>10000000000</b>	<b>Administration Sector</b>	<b>57,316,648,097.79</b>
11100100200	HPSDG HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR	25,000,000.00
11100201400	BMED BUDGET MONITORING & EVALUATION DEPARTMENT	21,429,037,152.39
11100201500	Office of the SA LABOR AND PRODUCTIVITY	-
11100201600	Office of the SA CULTURE AND HERITAGE	-
11100203000	Office of the SA GOVERNOR'S OFFICE/EVENT MGT	5,316,700,000.00
11100500100	MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	47,023,870.00
11100801000	SEMA STATE EMERGENCY MANAGEMENT AGENCY	201,836,000.00
11101000100	DPPID DUE PROCESS AND PRICE INTELLIGENCE BUREAU	87,500,000.00
11100100800	CRSAM CROSS RIVER STATE ASSET MANAGEMENT	-
11100100900	CSPAC CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL	-
11100600300	MIDC MINISTRY OF INTERNATIONAL DEVELOPMENT CORPORATION	5,221,391,550.40
11101300900	DPU DEPARTMENT OF PUBLIC UTILITIES	-
11101700100	EXCO EXECUTIVE COUNCIL SECRETARIAT	7,000,000.00
11101800100	SSD SPECIAL SERVICES DEPARTMENT	488,088,500.00
11102100100	IGADL INTERGOVERNMENTAL AFFAIRS DEPARTMENT, LAGOS	-
11103300100	SACA AGENCY FOR THE CONTROL OF HIV/AIDS (SACA)	-
11103800100	DRM DEPARTMENT OF RELIGIOUS MATTERS	214,000,000.00
11103800200	DOR DEPARTMENT PUBLIC OF ORIENTATION	17,000,000.00
11105200100	CRSSO CRS SERVICOM Office	-
11110500100	COS CHIEF OF STAFF	14,791,293,807.00
11113200100	IGADA INTERGOVERNMENTAL AFFAIRS DEPARTMENT, ABUJA	-
11118400100	CRM CONFLICT RESOLUTION & MANAGEMENT OFFICE	27,000,000.00
11118600100	LAG LEGAL ADVISER TO THE GOVERNOR	-
11118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	-
11109200100	NORTH, CENTRAL & SOUTH DEVELOPMENT COMMISSION	32,000,000.00

1111200100	CRS FIRE SERVICE	175,500,000.00
1111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	368,800,000.00
16100100100	Office of the Secretary to the State Government	155,400,000.00
11200300100	State House of Assembly	3,497,606,789.00
11200400100	State House of Assembly Commission	687,200,000.00
12300100100	Ministry of Information	48,000,000.00
12300300100	CRSBCC CORSS RIVER BROADCASTING CORPORATION CALABAR	65,000,000.00
12300500100	CRSBCI CORSS RIVER BROADCASTING CORPORATION IKOM	26,602,021.00
12300900100	CRNC CRS NEWSPAPER CORP. CALABAR	-
12301000100	MDI MANAGEMENT DEVELOPMENT INSTITUTE	-
12500100100	Office of the Head of State Civil Service	85,000,000.00
14000100100	Office of the State Auditor General State	237,500,000.00
14000200100	Office of the Auditor General for Local Government	673,221,308.00
14700100100	Civil Service Commission	-
14900100100	Local Government Service Commission	91,447,100.00
14800100100	State Independent Electoral Commission	1,452,500,000.00
16700100100	MSDP MINISTRY OF SPECIAL DUTIES AND PROJECTS	1,775,000,000.00

18100100100	MOEP MINISTRY OF ESTABLISHMENT AND PAYROLL	33,500,000.00
18200100100	MOTD MINISTRY OF TRAINING AND DOCTRINE	39,500,000.00
<b>20000000000</b>	<b>Economic Sector</b>	<b>88,835,523,668.22</b>
21500100100	MINISTRY OF AGRICULTURE	4,764,584,650.00
21510200100	CRADP AGRICULTURAL DEVELOPMENT PROGRAMME	-
21510900100	CRSFC CRS FORESTRY COMMISSION	81,000,000.00
21510900200	CRSFBC DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	-
21511300100	DAVCD DEPARTMENT OF AGRICULTURE AND VALUE CHAIN DEVELOPMENT	325,000,000.00
22000100100	MOF MINISTRY OF FINANCE	729,492,131.00
22000200100	DMD DEBT MANAGEMENT DEPARTMENT	35,000,000.00
22000700100	OAG OFFICE OF THE ACCOUNTANT GENERAL	87,500,000.00
22000800100	IRS INTERNAL REVENUE SERVICE	242,000,000.00
22001300100	CEFIC CRS ECONOMIC AND FINANCIAL INTELLIGENCE COMMISSION	-
22001500100	MFED MORTGAGE FINANCE AND ESTATE DEPARTMENT	42,000,000.00
22200100100	MOC MINISTRY OF COMMERCE	103,142,857.14
22200600100	MEDA MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY	-
22200700100	CRSSAA STATE SIGNAGE AND ADVERTISEMENT AGENCY	52,000,000.00
22200800100	IPD INVESTMENT PROMOTION DEPARTMENT	81,000,000.00
26400100100	MGEE MINISTRY OF GRANTS AND ECONOMIC EMPOWERMENT	5,290,000,000.00
22800100100	MOCT MINISTRY OF COMMUNICATION TECHNOLOGY	-
22900100100	MTMS MINISTRY OF TRANSPORT AND MARINE SERVICES	296,750,000.00
22900200100	CTRRR Commercial. Transport Regulatory./Regulatory Agency	-
22900300100	CIWA CRS Inland Waterways Agency	-
22900500100	DMVA Department of Motor Vehicle Administration	-
22900600100	TRAMA Traffic Regulatory and Management Agency	61,923,000.00
23100100100	MOP MINISTRY OF POWER	2,319,895,527.00
23100300100	SEA STATE ELECTRIFICATION AGENCY	3,784,599,314.60
23400100100	MOW MINISTRY OF WORKS	23,862,000,000.00
23400400100	CRRMA ROAD MAINTENANCE AGENCY	156,000,000.00

23400600100	Cross River State Scrap Regulatory Agency	580,000,000.00
23600100100	MIN. OF CULTURE AND TOURISM	657,000,000.00
23600200100	CRTDD CRS TOURISM DEVELOPMENT DEPARTMENT	-
23600200200	CRSTB CRS TOURISM BUREAU	-
23600300100	OMR OBUDU MOUNTAIN RESORT	-
23600400100	CRSCC CRS CARNIVAL COMMISSION	947,700,000.00
23800200100	EA/SPC ECONOMIC ADVISER/STATE PLANNING COMMISSION	304,596,358.90
23800400100	CRSBOS CRS BUREAU OF STATISTICS	56,826,679.28
25200100100	MOWR Ministry of Water Resources	318,045,428.57
25210200100	CRSWB CRS WATER BOARD	2,484,354,924.00
25210300100	RUWASTA RUWASTA	95,648,799.27
25300100100	MOSH MINISTRY OF SOCIAL HOUSING	459,900,000.00
26000100100	Ministry of Lands	620,500,000.00
26000300100	OSG OFFICE OF THE SURVEYOR-GENERAL	320,590,000.00
26600100100	MOUR MINISTRY OF URBAN RENEWAL	700,000,000.00
26500100100	MNCD MINISTRY OF NEW CITIES DEVELOPMENT	-
26800100100	MOINF MINISTRY OF INFRASTRUCTURE	1,500,000,000.00
26800300100	IRA INFRASTRUCTURE AND REGULATORY AGENCY	96,507,000.00
23300100100	MSMD MINISTRY OF SOLID MINERAL DEVELOPMENT	-
23300200100	DMR DEPARTMENT OF MINERAL RESOURCES	-
27200100100	MOIN MINISTRY OF INDUSTRY	6,707,613,400.00
23200100100	MPR MINISTRY OF PETROLEUM RESOURCES	25,682,784.77

27400100100	MGD MINISTRY OF GAS DEVELOPMENT	-
23000100100	MOAV MINISTRY OF AVIATION	30,646,670,813.68
<b>30000000000</b>	<b>Law and Justice Sector</b>	<b>2,040,379,630.00</b>
31800100100	CRS JUDICIARY	894,276,630.00
31801100100	JSC JUDICIARY SERVICE COMMISSION	147,053,000.00
31805200100	CCA CUSTOMARY COURT OF APPEAL	608,450,000.00
31805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	37,200,000.00
32600100100	MOJ MINISTRY OF JUSTICE	353,400,000.00
<b>40000000000</b>	<b>REGIONAL SECTOR</b>	<b>91,746,500.00</b>
43700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	28,386,500.00
43700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	16,800,000.00
43700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	17,500,000.00
43700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	14,560,000.00
43700500100	GEP-UDA UGEP URBAN DEVELOPMENT AUTHORITY	14,500,000.00
<b>50000000000</b>	<b>Social Sector</b>	<b>51,052,832,172.29</b>
51300100100	Ministry of Youth Development	4,814,131,000.00
51400100100	Ministry of Women Affairs	142,267,500.00
51700100100	MINISTRY OF EDUCATION	9,927,848,643.00
51700300100	SUBEB CRS UNIVERSAL BASIC EDU. BOARD	9,094,834,372.23
51700800100	CRLB CRS LIBRARY BOARD	-
51701000100	AANE AGENCY FOR ADULT & NON-FORMAL EDU.	-
51701900100	COE COLLEGE OF EDUCATION	313,500,000.00
51702100100	CRUTECH CRS UNIVERSITY OF TECHNOLOGY	682,946,000.00
51702200100	CRSINT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	251,000,000.00
51702600100	SEB SECONDARY EDUCATION BOARD	28,000,000.00
51705500100	STEB STATE TECHNICAL EDUCATION BOARD	268,163,686.00
51705600100	CRSSB CRS SCHOLARSHIP BOARD	350,000,000.00
51702200200	Teachers Continous Training Institute	886,000,000.00
52100100100	MINISTRY OF HEALTH	1,998,100,000.00

52100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	405,800,000.00
52102700100	GHC GENERAL HOSPITAL, CALABAR	127,000,000.00
52102700200	GHA GENERAL HOSPITAL, AKAMKPA	60,600,000.00
52102700300	GHU GENERAL HOSPITAL, UGEP	62,995,715.00
52102700400	GBRA GENERAL HOSPITAL, OBUBRA	9,300,000.00
52102700500	GHGGJ GENERAL HOSPITAL, OGOJA	112,355,047.00
52102700600	GHCKK General Hospital Okpoma	-
52102700700	GHBNS GENERAL HOSPITAL, OBANLIKU	17,000,000.00
52102700800	SJHIEA ST. JOSEPH HOSPITAL, IKOT ENE AKPABUYO	-
52102700900	CHO COTTAGE HOSPITAL, OBAN	-
52102701000	CHAC COTTAGE HOSPITAL, AKPET CENTRAL	30,100,000.00
52102701100	EMJHI EJA-MEMORIAL JOINT HOSPITAL, ITIGIDI	25,300,000.00
52102701200	LHY LUTHERAN HOSPITAL, YAHE	-
52102701300	EDP ESSENTIAL DRUGS PROGRAMME	-
52102701400	RMCO Ranch Medical Centre Obudu	-
52102800100	GDCC GOVERNMENT DENTAL CENTRE, CALABAR	-
52102800200	DLMH DR LAW HENSHAW MEM. HOSPITAL, CAL	-
52102800300	ECPC EYE CARE PROGRAMME, CALABAR	35,000,000.00
52102800400	ECPO EYE CARE PROGRAMME, OGOJA	-
52102800500	ECPOB CRS Eye Care Programme, Obanliku	7,162,500.00
52110400100	SNC SCHOOL OF NURSING, CALABAR	73,671,300.00
52110400200	CNMS COLLEGE OF NURSING AND MIDWIFERY SCIENCES, ITIGIDI	123,500,000.00
52110400300	CSNO CENTRAL SCHOOL OF NURSING, OGOJA	62,900,000.00
52110600100	CHT COLLEGE OF HEALTH TECHNOLOGY	240,050,000.00
52111500300	SMC SCHOOL OF MIDWIFERY, CALABAR	67,580,000.00
52111500400	SMMO Sch. of Midwifery/TBL Monaya Ogoja	66,000,000.00
52111500500	SMO SCHOOL OF MIDWIFERY/TBL, OBUDU	405,000,000.00
52111500700	SHIS STATE HEALTH INSURANCE SCHEME	4,479,836,135.63
53500100100	MOENV MINISTRY OF ENVIRONMENT	874,031,000.00

53505300100	WMA WASTE MANAGEMENT AGENCY	1,201,334,514.00
53505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	29,669,250.00
53505500100	ECEB ENVIROMENTAL CARBON EMISSION BOARD	-
53505800100	CGIA CRS GEOGRAPHIC INFORMATION AGENCY	588,581,108.00
53900100100	MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	448,000,000.00
53905100100	CSC CRS SPORTS COMMISSION	486,000,000.00
55100100100	Ministry of Local Government	249,000,000.00
56200100100	CAD Chieftaincy Affairs Department	87,605,120.00
57700100100	MORT MINISTRY OF RURAL TRANSFORMATION	6,334,354,230.00
57700200100	RUDA RURAL DEVELOPMENT AGENCY	2,106,386,480.00
57800100100	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	532,500,000.00
57800300100	CRSEPA ENVIRONMENTAL PROTECTION AGENCY	78,000,000.00
57900100100	MHSW MINISTRY OF HUMANITY AND SOCIAL WELFARE	2,869,428,571.43
57900200100	CRPC CHILD RIGHT PROTECTION COMMSSION	-
57900300100	CRSSC CRS SAFETY COMMISSION	-

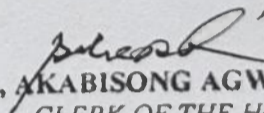
**CRS 2023 PROPOSED SCHEDULE 3**

	LIST OF MDAs	AMOUNT
	<b>TOTAL</b>	<b>4,568,299,449.63</b>
011100500100	MINISTRY OF SUSTAINABLE DEVELOPMENT GOALS	10,823,212.00
011110500100	COS CHIEF OF STAFF	3,492,585,468.00
011200300100	STATE HOUSE OF ASSEMBLY	237,667,458.00
011111400100	BCDC BORDER COMMUNITY DEVELOPMENT COMMISSION	4,990,824.12
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	15,049,011.60
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	13,624,763.16
018200100100	MOTD MINISTRY OF TRAINING AND DOCTRINE	4,900,876.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	16,077,921.96
014000100100	OFFICE OF THE STATE AUDITOR GENERAL STATE	13,624,764.16
023100100100	MOP MINISTRY OF POWER	4,876,535.00
021500100100	MINISTRY OF AGRICULTURE	4,990,824.12
026800100100	MOINF MINISTRY OF INFRASTRUCTURE	4,990,824.12
031800100100	CRS JUDICIARY	372,213,126.32
031805300100	CJMCH CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE	17,359,388.32
043700100100	CAL-UDA CALABAR URBAN DEVELOPMENT AUTHORITY	343,992.96
043700200100	KMM-UDA IKOM URBAN DEVELOPMENT AUTHORITY	205,915.36
043700300100	GGJ-UDA OGOJA URBAN DEVELOPMENT AUTHORITY	289,583.30
043700400100	UDU-UDA OBUDU URBAN DEVELOPMENT AUTHORITY	14,542.04
051702200100	CRSIMT CRS INSTITUTE OF MANAGEMENT AND TECHNOLOGY, UGEP	228,837,324.00
051702600100	SEB SECONDARY EDUCATION BOARD	15,000,000.00
052100100100	MINISTRY OF HEALTH	4,900,876.00
052100300100	PHCDA PRIMARY HEALTH CARE DEVELOPMENT AGENCY	4,990,824.12

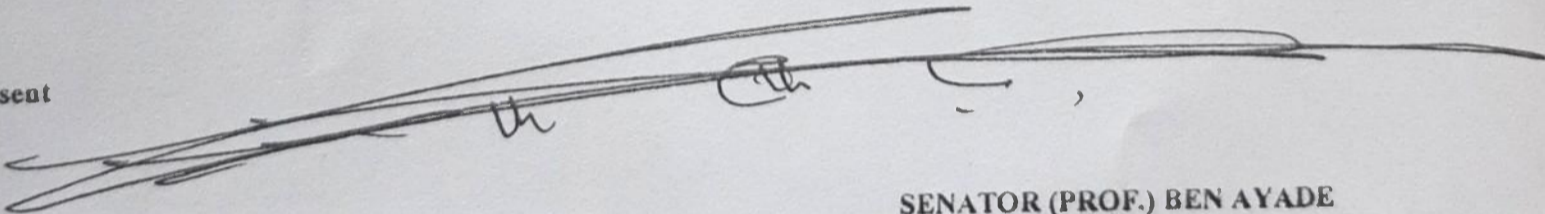


053505400100	CDCA CRS DEVELOPMENT CONTROL AGENCY	28,785,430.00
055100100100	MINISTRY OF LOCAL GOVERNMENT	4,973,440.86
057800100100	MCCFR MINISTRY OF CLIMATE CHANGE AND FOREST RESERVE	4,900,876.00
053900100100	MSC MINISTRY OF SPORTS AND CINEMATOGRAPHY	4,990,824.00
056200100100	CAD CHIEFTAINCY AFFAIRS DEPARTMENT	51,300,000.00
053500100100	MOENV MINISTRY OF ENVIRONMENT	4,990,824.12

This Printed impression has been carefully compared by me with the Law which has been passed by the Cross River State House of Assembly and found by me to be true and correctly printed copy of the said Law.

  
ADIE, AKABISONG AGWELIWHULE  
CLERK OF THE HOUSE

I assent



SENATOR (PROF.) BEN AYADE  
GOVERNOR  
CROSS RIVER STATE

MADE AT Calabar this 30<sup>th</sup> day of DEC 2022