

**BENUE STATE OF NIGERIA**

**2016 NO: …………………………………….**

**A BILL FOR**

**A LAW TO MAKE PROVISIONS FOR THE FINANCING OF THE APPROPRIATION FOR THE YEAR ENDING THE THIRTY-FIRST DAY OF DECEMBER TWO THOUSAND AND SIXTEEN AND FOR PURPOSES CONNECTED THEREWITH.**



**BENUE STATE OF NIGERIA**

**A BILL FOR**

**A LAW TO MAKE PROVISIONS FOR THE FINANCING OF THE APPROPRIATIONS FOR THE YEAR ENDING THE THIRTY-FIRST DAY OF DECEMBER TWO THOUSAND AND SIXTEEN AND FOR PURPOSES CONNECTED THEREWITH**

( )

**Date of Commencement**

**Title and Commencement**

**Source of Income**

**N150,742,874,052**

**Payment of Internally Generated Revenue into Consolidated Revenue Fund**

**ENACTED** by the House of Assembly of Benue State of Nigeria as follows;

1. This law may be cited as the REVENUE LAW2016 and shall be deemed to have come into force on 1st January,2016.

2. [1]The Accountant-General may, when authorized by warrant under the hand of the Governor, source income for the Consolidated Revenue Fund of the State, during the year ending the 31st December, 2016,any sum not exceeding in the aggregate N150,742,874,052[**One Hundred and Fifty Billion, Seven Hundred and Forty-Two Million, Eight Hundred and Seventy-Four Thousand, Fifty-Two Naira**] only.

[2] The sum specified above shall be generated from the sources set forth in PARTS A and C of the SCHEDULE to this Law as Revenue for the State.

[3] The sum specified in sub-section (1) above shall be appropriated for the services set forth in PART B of the SCHEDULE to this Law.

3. Not withstanding anything contained in any Law or Authority in force in the State, all revenue generated and collected by a Ministry, Department or Agency shall be paid into the Consolidated Revenue Fund of the State before expenditures are made therefrom.

**SCHEDULE (Section 2 (2) (3))**

**PART A: REVENUE SOURCES**

|  |  |  |
| --- | --- | --- |
| **S/NO** | **REVENUE SOURCES** | **AMOUNT** |
| 1 | Statutory Allocation | 45,671,635,400.00  |
| 2 | Value Added Tax (VAT) | 10,000,000,000.00  |
| 3 | Internally Generated Revenue | 14,821,380,000.00  |
| 4 | Investment Income  | 500,000,000.00  |
| 5 | Excess Crude Oil | - |
| 6 | Budget Augmentation | 2,000,000,000.00 |
| 7 | Subsidy Savings | 2,000,000,000.00 |
| 8 | Exchange Rate Gains | 3,000,000,000.00 |
| 9 | PAYE (Commercial) | 2,000,000,000.00  |
| 10 | Revenue from Institutions and Boards | 4,674,025,737.00 |
| 11 | Foreign Aid | 2,000,000,000.00 |
| 12 | Domestic Loans / Deficit Financing | 53,117,480,795.00  |
| 13 | Extra Ordinary Items | 2,000,000,000.00 |
|  | **TOTAL** | **150,742,874,052.00**  |

**PART B: APPROPRIATION**

|  |  |  |
| --- | --- | --- |
| **S/NO** | **REVENUE SOURCES** |  |
| 1 | Recurrent Expenditure | 66,593,996,470.00  |
| 2 | Capital Expenditure | 84,148,877,582.00  |
|  | **TOTAL** | **150,742,874,052.00**  |

**PART C: DEFICIT FINANCING**

|  |  |  |
| --- | --- | --- |
| **S/NO** | **REVENUE SOURCES** | **AMOUNT** |
| 1 | Domestic Loans/ Deficit Financing | 53,117,480,795.00 |
| 2 | Extra Ordinary Items |  2,000,000,000.00  |
|   | **TOTAL** | **55,117,480,795.00**  |

This Printed impression has been carefully compared by me with the Bill which passed the State Legislature and found to be a true and correctly printed copy of the said Bill.

**TORESE AGENA, Ph.D.**

Clerk of the House.

This printed impression has been endorsed by me to be correct.

**RT. HON. TERKIMBI IKYANGE**

*Speaker*

Benue State House of Assembly

I assent / withhold ascent this ------------------- day of ------------------------- 2016.

**DR. SAMUEL ORTOM**

*Executive Governor*

Benue State of Nigeria.



**BENUE STATE OF NIGERIA**

**2016 NO: …………………………………….**

**A BILL FOR**

**A LAW TO MAKE PROVISIONS FOR THE APPROPRIATION OF RECURRENT EXPENDITURE FOR THE YEAR ENDING THE THIRTY-FIRST DAY OF DECEMBER TWO THOUSAND AND SIXTEEN AND FOR PURPOSES CONNECTED THEREWITH.**



**BENUE STATE OF NIGERIA**

**A BILL FOR**

**A LAW TO MAKE PROVISIONS FOR THE APPROPRIATION OF RECURRENT EXPENDITURE FOR THE YEAR ENDING THE THIRTY-FIRST DAY OF DECEMBER TWO THOUSAND AND SIXTEEN AND FOR PURPOSES CONNECTED THEREWITH**

**Date of Commencement**

**Title and Commencement**

**Appropriation of**

**N66,593,996,470**

**Payment of allowances through Salary**

**Restriction of withdrawal from Consolidated Revenue Fund**

( )

**ENACTED** by the House of Assembly of Benue State of Nigeria as follows;

1. This law may be cited as the Recurrent Expenditure Law 2016 and shall be deemed to have come into force on 1st January, 2016.

2. [1]The Accountant-General may, when authorized by a warrant under the hand of the Governor, issue from the Consolidated Revenue Fund of the State,during the year ending the 31st December, 2016any sum not exceeding in the aggregate **[Sixty-Six Billion, Five Hundred and Ninety-Three Million, Nine Hundred and Ninety-Six Thousand, Four Hundred and Seventy Naira]** (~~N~~66,593,996,470.00) only as Recurrent Expenditure.

[2] The sum specified above shall be appropriated to the Heads of Expenditure as set out in the SCHEDULE to this law.

3. All Allowances Approved in the Estimates, except Travelling allowances, shall be paid to the beneficiary through salary on monthly basis.

4. No amount set out in the schedule to this Law or part thereof shall be withdrawn from the Consolidated Revenue Fund after the 31st December, 2016.

**SCHEDULE:**

|  |  |  |
| --- | --- | --- |
| **S/NO** | **TOTAL RECURRENT** | **MINISTRY, DEPARTMENT AND AGENCY (MDA)** |
| 1 |  **8,363,374,760**  | Benue State Teaching Service Board |
| 2 |  **8,000,300,000**  | Office of the Accountant-General |
| 3 |  **5,647,712,780**  | Benue State University (BSU),Makurdi  |
| 4 |  **4,910,690,000**  | Bureau of Pensions |
| 5 |  **3,536,642,650**  | Benue State University Teaching Hospital (BSUTH) |
| 6 |  **3,156,660,000**  | Hospital Management Board |
| 7 |  **2,649,700,000**  | Ministry of Finance |
| 8 |  **2,065,254,050**  | College of Education, Katsina-Ala |
| 9 |  **1,713,048,000**  | Benue State Polytechnic, Ugbokolo |
| 10 |  **1,679,047,770**  | High Court of Justice |
| 11 |  **1,640,100,000**  | Government House Administration |
| 12 |  **1,573,800,000**  | Benue State Internal Revenue Service |
| 13 |  **1,468,600,000**  | College of Education Oju |
| 14 |  **1,466,100,000**  | Ministry of Health and Human Services |
| 15 |  **1,342,775,000**  | Benue State University College of Health Sciences |
| 16 |  **1,306,000,000**  | AkperanOrshi College of Agriculture, Yandev. |
| 17 |  **1,302,887,600**  | Benue State House of Assembly |
| 18 |  **1,266,000,000**  | Benue State Scholarship Board |
| 19 |  **998,125,000**  | Office of the Secretary to State Government (SSG) |
| 20 |  **873,655,000**  | Ministry of Agriculture and Natural Resources |
| 21 |  **682,200,000**  | Benue State Universal Basic Education Board (SUBEB) |
| 22 |  **646,692,000**  | Bureau of Internal Affairs and Special Services (BIASS) |
| 23 |  **546,430,000**  | Benue State Science and Technical Education Board |
| 24 |  **536,050,000**  | Office of the Head of Service (HOS) |
| 25 |  **530,300,000**  | Deputy Governor's Office |
| 26 |  **484,038,000**  | College of Advanced and Professional Studies, Makurdi |
| 27 |  **445,090,000**  | Benue State Sports Council |
| 28 |  **423,130,000**  | Ministry of Education |
| 29 |  **405,730,000**  | Benue State Agriculture and Rural Development Authority |
| 30 |  **396,737,500**  | Bureau of Establishment and Management Services |
| 31 |  **387,657,070**  | Ministry of Justice |
| 32 |  **352,904,000**  | Radio Benue Corporation |
| 33 |  **291,583,150**  | Agency for Adult and Non-Formal Education |
| 34 |  **272,574,000**  | Benue State Community and Social Development Agency |
| 35 |  **259,012,000**  | Ministry of Information and Orientation |
| 36 |  **251,350,000**  | Bureau of Rural Development and Cooperatives |
| 37 |  **241,920,000**  | Ministry of Water Resources and Environment |
| 38 |  **240,786,750**  | Benue State Water Board |
| 39 |  **228,550,000**  | Customary Court of Appeal |
| 40 |  **218,900,000**  | Ministry of Culture and Tourism |
| 41 |  **216,300,000**  | Benue State Independent Electoral Commission (BSIEC) |
| 42 |  **199,304,290**  | Ministry of Youth and Sports Development |
| 43 |  **195,100,000**  | Ministry of Works, Transport and Energy |
| 44 |  **188,610,000**  | Ministry of Housing and Urban Development |
| 45 |  **183,525,000**  | Benue State Environmental Sanitation Authority |
| 46 |  **177,900,000**  | Bureau of Lands and Survey |
| 47 |  **177,010,000**  | Office of the Auditor-General of the State |
| 48 |  **174,670,000**  | Benue Printing and Publishing Corporation (BPPC) |
| 49 |  **172,645,000**  | Ministry of Women Affairs and Social Development |
| 50 |  **143,430,000**  | Benue State Council for Arts and Culture |
| 51 |  **137,300,000**  | Bureau of Local Government and Chieftaincy Affairs |
| 52 |  **137,000,000**  | Christian Pilgrims Welfare Board (CPWB) |
| 53 |  **135,300,000**  | Benue State Library Board |
| 54 |  **133,052,800**  | Ministry of Industry, Trade and Investment |
| 55 |  **131,550,000**  | Muslim Pilgrims Welfare Board (MPWB) |
| 56 |  **113,000,000**  | Benue State Television Corporation (BNTV) |
| 57 |  **106,550,000**  | Benue State Planning Commission |
| 58 |  **103,360,000**  | Local Government Audit Department |
| 59 |  **100,446,960**  | Judicial Service Commission |
| 60 |  **99,710,000**  | Benue State Examinations Board |
| 61 |  **73,350,000**  | Benue State Rural Water Supply and Sanitation Agency |
| 62 |  **71,279,800**  | Development Cooperations, Sustainable Development Goals & NEPAD |
| 63 |  **67,870,000**  | Bureau of Service Welfare |
| 64 |  **65,642,000**  | Benue State Urban Development Board |
| 65 |  **48,932,000**  | Benue State Civil Service Commission |
| 66 |  **47,104,500**  | Benue State Tractor Hiring Agency (BENTHA) |
| 67 |  **46,570,000**  | Bureau of Manpower Development and Training |
| 68 |  **39,980,000**  | Government Printing Department |
| 69 |  **31,465,000**  | Liaison Office Abuja |
| 70 |  **31,140,000**  | Benue State Primary Health Care Board |
| 71 |  **31,111,840**  | Business and Engineering Skills Training (BEST) Centre |
| 72 |  **29,630,000**  | Benue State Rehabilitation Board, Apir |
| 73 |  **28,990,000**  | Bureau of Archives, Research and Documentation |
| 74 |  **27,062,400**  | Local Government Service Commission |
| 75 |  **21,900,000**  | Local Government Pension Board |
| 76 |  **20,290,000**  | Benue State Aids Control Agency (BENSACA) |
| 77 |  **17,800,000**  | Office of the Secretary to State Government - Executive Council Secretariat |
| 78 |  **15,870,000**  | Liaison Office Kaduna |
| 79 |  **15,090,000**  | Liaison Office Lagos |
| 80 |  **14,910,000**  | Citizens Mediation Centre, Makurdi |
| 81 |  **9,440,000**  | Bureau of Political - SSG |
| 82 |  **6,427,800**  | Benue State Emergency Management Agency (BESEMA) |
| 83 |  **4,270,000**  | Bureau of Research and Policy Analysis (REPA) - SSG |
|  |  **66,593,996,470**  | **TOTAL** |

This Printed impression has been carefully compared by me with the Bill which passed the State Legislature and found to be a true and correctly printed copy of the said Bill.

**TORESE AGENA, Ph.D.**

Clerk of the House.

This printed impression has been endorsed by me to be correct.

**RT. HON. TERKIMBI IKYANGE**

*Speaker*

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**Date of Commencement**

**Title and Commencement**

**Appropriation of**

**N84,148,877,582**

**Restriction of withdrawal from Consolidated Revenue Fund**

( )

**ENACTED** by the House of Assembly of Benue State of Nigeria as follows;

1. This law may be cited as the Capital Expenditure Law 2016 and shall be deemed to have come into force on 1st January, 2016.

2. [1] The Accountant-General may, when authorized by warrant under the hand of the Governor, issue from the Consolidated Revenue Fund of the State, during the year ending the 31st December, 2016, any sum not exceeding in the aggregate **[Eighty-four Billion, One Hundred and Forty-eight Million, Eight Hundred and Seventy-seven Thousand, Five Hundred and Eighty-two Naira** (N**84,148,877,582**.00)only as Capital Expenditure.

[2] The sum specified above shall be appropriated to the Heads of Expenditure as set out in the SCHEDULE to this law.

3. No amount set out or part thereof shall be withdrawn from the Consolidated Revenue Fund after the 31st December, 2016.

**SCHEDULE**

|  |  |  |
| --- | --- | --- |
| **S/NO** | **DEVELOPMENT FUND** | **MINISTRY, DEPARTMENT AND AGENCY (MDA)** |
| 1 | **20,865,869,368**  | Ministry of Works, Transport and Energy |
| 2 |  **12,831,479,494**  | Bureau of Rural Development and Cooperatives |
| 3 |  **5,813,260,940**  | Ministry of Water Resources and Environment |
| 4 |  **5,403,000,000**  | Ministry of Agriculture and Natural Resources |
| 5 |  **5,080,000,000**  | Development Cooperations, Sustainable Development Goals & NEPAD |
| 6 |  **5,270,980,000**  | Ministry of Education |
| 7 |  **3,855,482,600**  | Ministry of Health and Human Services |
| 8 |  **3,850,000,000**  | Ministry of Finance |
| 9 |  **2,380,000,000**  | Ministry of Industry, Trade and Investment |
| 10 |  **2,208,239,000**  | Benue State Universal Basic Education Board (SUBEB) |
| 11 |  **2,005,000,000**  | Ministry of Housing and Urban Development |
| 12 |  **1,500,000,000**  | Benue State Independent Electoral Commission (BSIEC) |
| 13 |  **1,120,570,200**  | Benue State University (BSU),Makurdi  |
| 14 |  **1,020,139,880**  | Ministry of Youth and Sports Development |
| 15 |  **785,196,000**  | Office of the Secretary to State Government (SSG) |
| 16 |  **732,000,000**  | Benue State Planning Commission |
| 17 |  **711,650,500**  | Benue State House of Assembly |
| 18 |  **708,100,000**  | Benue State University Teaching Hospital (BSUTH) |
| 19 |  **700,243,000**  | Benue State Rural Water Supply and Sanitation Agency |
| 20 |  **652,650,000**  | Ministry of Women Affairs and Social Development |
| 21 |  **638,000,000**  | Ministry of Information and Orientation |
| 22 |  **590,000,000**  | Office of the Head of Service (HOS) |
| 23 |  **576,000,000**  | Bureau of Lands and Survey |
| 24 |  **500,000,000**  | Benue State Community and Social Development Agency |
| 25 |  **455,500,000**  | High Court of Justice |
| 26 |  **404,800,000**  | Benue State Urban Development Board |
| 27 |  **320,000,000**  | Deputy Governor's Office |
| 28 |  **300,000,000**  | Radio Benue Corporation |
| 29 |  **270,000,000**  | Bureau of Local Government and Chieftaincy Affairs |
| 30 |  **250,000,000**  | Office of the Accountant-General |
| 31 |  **224,000,000**  | Benue State Internal Revenue Service |
| 32 |  **218,000,000**  | Ministry of Justice |
| 33 |  **217,000,000**  | College of Education Oju |
| 34 |  **200,000,000**  | College of Education, Katsina-Ala |
| 35 |  **190,000,000**  | Ministry of Culture and Tourism |
| 36 |  **172,000,000**  | Benue State Agriculture and Rural Development Authority |
| 37 |  **130,000,000**  | Benue State Polytechnic, Ugbokolo |
| 38 |  **122,500,000**  | Benue State University College of Health Sciences |
| 39 |  **109,500,000**  | Government House Administration |
| 40 |  **100,000,000**  | Benue State Library Board |
| 41 |  **80,000,000**  | Benue State Emergency Management Agency (BESEMA) |
| 42 |  **67,240,000**  | AkperanOrshi College of Agriculture, Yandev. |
| 43 |  **60,000,000**  | Judicial Service Commission |
| 44 |  **54,000,000**  | Bureau of Service Welfare |
| 45 |  **50,000,000**  | Office of the Auditor-General of the State |
| 46 |  **50,000,000**  | Benue State Teaching Service Board |
| 47 |  **50,000,000**  | Benue State Examinations Board |
| 48 |  **39,000,000**  | Benue State Environmental Sanitation Authority |
| 49 |  **35,000,000**  | Customary Court of Appeal |
| 50 |  **31,550,000**  | Bureau of Archives, Research and Documentation |
| 51 |  **25,000,000**  | Local Government Audit Department |
| 52 |  **20,000,000**  | Benue State Council for Arts and Culture |
| 53 |  **20,000,000**  | College of Advanced and Professional Studies, Makurdi |
| 54 |  **18,000,000**  | Bureau of Political - SSG |
| 55 |  **15,000,000**  | Benue State Civil Service Commission |
| 56 |  **12,926,600**  | Liaison Office Kaduna |
| 57 |  **11,000,000**  | Benue State Rehabilitation Board, Apir |
| 58 |  **10,000,000**  | Benue State Tractor Hiring Agency (BENTHA) |
| 59 |  **6,000,000**  | Bureau of Internal Affairs and Special Services (BIASS) |
| 60 |  **6,000,000**  | Business and Engineering Skills Training (BEST) Centre |
| 61 |  **5,000,000**  | Local Government Pension Board |
| 62 |  **2,000,000**  | Bureau of Research and Policy Analysis (REPA) - SSG |
| 63 |  **-**  | Benue State Aids Control Agency (BENSACA) |
| 64 |  **-**  | Bureau of Manpower Development and Training |
| 65 |  **-**  | Bureau of Establishment and Management Services |
| 66 |  **-**  | Bureau of Pensions |
| 67 |  **-**  | Government Printing Department |
| 68 |  **-**  | Benue State Television Corporation (BNTV) |
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| 76 |  **-**  | Benue State Water Board |
| 77 |  **-**  | Citizens Mediation Centre, Makurdi |
| 78 |  **-**  | Agency for Adult and Non-Formal Education |
| 79 |  **-**  | Benue State Scholarship Board |
| 80 |  **-**  | Hospital Management Board |
| 81 |  **-**  | Benue State Primary Health Care Board |
| 82 |  **-**  | Benue State Sports Council |
| 83 |  **-**  | Benue State Science and Technical Education Board |
|   |  **84,148,877,582**  | **TOTAL** |

This Printed impression has been carefully compared by me with the Bill which passed the State Legislature and found to be a true and correctly printed copy of the said Bill.

**TORESE AGENA, Ph.D.**

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