UNCTION	SUB FUNCTION/FUNCTION CLASS	BUDGETED CAPITAL EXPENDITURE BY FUNCT FUNCTION DESCRIPTION	2021 PROPOSED BUDGET ESTIMATES
701	General Public Service	- freedlinger	2,507,094,396
	70111 70111	Executive & Legislative Organs Executive & Legislative Organs	4,000,000
	70111	Executive & Legislative Organs	20,000,000
	70111 70111 70111	Executive & Legislative Organs Executive & Legislative Organs Executive & Legislative Organs	40,000,000 12,000,000 4,000,000
	70111	Executive & Legislative Organs	500,000,000
	70111 70112	Executive & Legislative Organs Financial & Fiscal Affairs	10,000,000 24,000,000
	70112 70131	Financial & Fiscal Affairs General Personnel Services	24,000,000 5,000,000
	70131 70131	General Personnel Services General Personnel Services	5,437,780 903,350
	70131 70131	General Personnel Services General Personnel Services	172,000,000 120,000,000
	70131 70131	General Personnel Services General Personnel Services	3,000,000 4,500,000
	70131 70131	General Personnel Services General Personnel Services	3,137,400 12,900,000
	70131 70131	General Personnel Services General Personnel Services	2,008,880 25,800,000
	70131 70131	General Personnel Services General Personnel Services	16,964,326 4,671,814
	70131 70131	General Personnel Services General Personnel Services	250,000 380,000
	70131	General Personnel Services	240,000
	70131 70131	General Personnel Services General Personnel Services	180,000 240,000
	70131 70131	General Personnel Services General Personnel Services	380,000 100,000
	70131 70132	General Personnel Services Overall Planning & Statistical Service	160,000 4,160,000
	70132 70132	Overall Planning & Statistical Service Overall Planning & Statistical Service	1,000,000 5,000,000
	70132 70132	Overall Planning & Statistical Service Overall Planning & Statistical Service	4,000,000 4,160,000
	70132 70133	Overall Planning & Statistical Service Other General Services	1,600,000 20,000,000
	70133 70133 70133	Other General Services Other General Services	48,600,000 250,000
	70133 70133	Other General Services Other General Services	250,000 3,000,000
	70133 70133 70133	Other General Services Other General Services	436,800 2,100,000
	70133	Other General Services	2,100,000
	70133 70133	Other General Services Other General Services	840,000 1,050,000
	70133 70133	Other General Services Other General Services	420,000 48,530,000
	70133 70133	Other General Services Other General Services	9,540,000 5,000,000
	70133 70133	Other General Services Other General Services	5,400,000 4,400,000
	70133 70133	Other General Services Other General Services	2,400,000 30,000,000
	70133 70133	Other General Services Other General Services	10,000,000 763,200
	70133 70133	Other General Services Other General Services	250,000 450,000
	70133 70133	Other General Services Other General Services	4,000,000 1,000,000
	70133 70133	Other General Services Other General Services	5,365,500 800,000
	70133 70133	Other General Services Other General Services	27,500,000 120,000
	70133 70133	Other General Services Other General Services	200,000 120,000
	70133 70133	Other General Services Other General Services	120,000 1,200,000
	70133 70133	Other General Services Other General Services	2,580,000 750,000
	70133 70133 70133	Other General Services Other General Services	4,000,000
	70133 70133 70133	Other General Services Other General Services	2,000,000 2,600,000
	70133 70133 70133	Other General Services Other General Services	4,000,000
	70133	Other General Services	1,800,000
	70133 70133	Other General Services Other General Services	200,000 80,000
	70133 70133	Other General Services Other General Services	1,200,000 5,000,000
	70133 70133	Other General Services Other General Services	6,680,000 1,979,740
	70133 70133	Other General Services Other General Services	2,600,000 3,700,000
	70133 70133	Other General Services Other General Services	3,180,000 60,000,000
	70133 70133	Other General Services Other General Services	1,000,000 1,060,000
	70133 70133	Other General Services Other General Services	85,000 55,000
	70133 70133	Other General Services Other General Services	1,272,000 40,400,000
	70133 70133	Other General Services Other General Services	4,240,000 2,640,000
	70133 70133	Other General Services Other General Services	9,590,000 430,000
	70133 70133	Other General Services Other General Services	1,000,000 5,000,000
	70133	Other General Services	5,000,000
	70133 70133 70133	Other General Services Other General Services Other General Services	1,000,000 500,000 5,000,000
	70133 70133 70133	Other General Services	500,000
	70133	Other General Services Other General Services Other General Services	1,000,000
	70133 70133	Other General Services Other General Services	250,000 4,500,000
	70133 70133	Other General Services Other General Services	800,000 2,400,000
	70133 70133	Other General Services Other General Services	12,669,237 2,000,000
	70133 70133	Other General Services Other General Services	150,000 4,000,000
	70133 70133	Other General Services Other General Services	49,608,081 20,000,000
	70133 70133	Other General Services Other General Services	52,000,000 9,500,000
	70133 70133 70133	Other General Services Other General Services	6,720,000 20,000,000
	70133 70133 70133	Other General Services	400,000
	70133	Other General Services Other General Services	7,000,000

70133	Other General Services Other General Services	7,000,000 2,000,000
70133 70133	Other General Services Other General Services	20,000,000
70133 70133	Other General Services Other General Services	4,000,000 2,000,000
70133 70133	Other General Services	5,500,000 50,000,000
70133	Other General Services Other General Services	150,00
70133 70133	Other General Services Other General Services	125,00 75,00
70133 70133	Other General Services Other General Services	52,50 500,00
70133	Other General Services	42,50
70133 70133	Other General Services Other General Services	2,332,00 500,00
70133 70133	Other General Services Other General Services	8,000,00 250,00
70133	Other General Services	750,00
70133 70133	Other General Services Other General Services	1,000,00 1,500,00
70133 70133	Other General Services Other General Services	750,00 750,00
70133	Other General Services	12,400,050
70133 70133	Other General Services Other General Services	2,000,008 512,002
70133 70133	Other General Services Other General Services	1,088,004 400,001
70133	Other General Services	160,001 11,846,052
70133 70133	Other General Services Other General Services	1,440,006
70133 70133	Other General Services Other General Services	40,000,160 40,000,160
70133 70133	Other General Services Other General Services	2,240,009 1,640,007
70133	Other General Services	77,40
70133 70133	Other General Services Other General Services	688,00 602,00
70133 70133	Other General Services Other General Services	86,00 172,00
70133	Other General Services	129,00
70133 70133	Other General Services Other General Services	963,20 137,60
70133 70133	Other General Services Other General Services	688,00 2,580,00
70133	Other General Services	123,84
70133 70133	Other General Services Other General Services	430,00 103,20
70133 70133	Other General Services Other General Services	172,00 860,00
70133	Other General Services	860,00
70133 70133	Other General Services Other General Services	68,80 10,32
70133 70133	Other General Services Other General Services	860,00 860,00
70133	Other General Services	20,64
70133 70133	Other General Services Other General Services	13,76 13,76
70133 70133	Other General Services Other General Services	82,56 8,60
70133 70133	Other General Services Other General Services	8,25 51,60
70133	Other General Services	10,32
70133 70133	Other General Services Other General Services	5,16 46,78
70133 70133	Other General Services Other General Services	68,80 154,80
70133	Other General Services	11,600,00
70133 70133	Other General Services Other General Services	10,000,00 2,299,92
70133 70133	Other General Services Other General Services	11,572,05 851.13
70133 70133	Other General Services Other General Services	498,96
70133	Other General Services	1,020,60 491,40
70133 70133	Other General Services Other General Services	315,00 800,00
70133 70133	Other General Services Other General Services	1,533,00 2,794,68
70133	Other General Services	3,124,38
70133 70133	Other General Services Other General Services	4,096,00 1,024,00
70133 70133	Other General Services Other General Services	1,024,00
70133	Other General Services	1,024,00 1,024,00
70133 70133	Other General Services Other General Services	1,024,00 512,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133	Other General Services	2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133	Other General Services	2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133	Other General Services	2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133	Other General Services	2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133 70133	Other General Services Other General Services	2,560,00 512,00
70133	Other General Services	2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133	Other General Services	2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
70133	Other General Services	2,560,00
70133 70133	Other General Services Other General Services	2,560,00 2,560,00
	Other General Services	2,560,00
70133 70133	Other General Services	2,560,00

70133	Other General Services	2,560,000
70133	Other General Services	2,560,000
70133	Other General Services	2,560,000
70133 70133	Other General Services Other General Services	2,560,000 2,560,000
70133	Other General Services Other General Services	3,712,000
70133	Other General Services	1,248,000
70133	Other General Services	1,248,000
70133	Other General Services	1,248,000
70133	Other General Services	1,248,000
70133	Other General Services	1,248,000
70133	Other General Services	800,000
70133	Other General Services	8,000,000
70133	Other General Services	976,000
70133	Other General Services	104,000
70133	Other General Services Other General Services	104,000
70133 70133	Other General Services Other General Services	104,000 104,000
70133	Other General Services	104,000
70133	Other General Services	104,000
70133	Other General Services	240,000
70133	Other General Services	240,000
70133	Other General Services	240,000
70133	Other General Services	200,000
70133	Other General Services	200,000
70133	Other General Services	240,000
70133	Other General Services	240,000
70133	Other General Services	1,600,000
70133	Other General Services	30,000,000
70133 70133	Other General Services Other General Services	70,000,000
70133	Other General Services Other General Services	10,000,000
70133	Other General Services	250,000
70133	Other General Services	2,000,000
70133	Other General Services	900,000
70133	Other General Services	250,000
70133	Other General Services	5,000,000
70133	Other General Services	94,500
70133	Other General Services	900,000
70133 70133	Other General Services Other General Services	900,000
70133	Other General Services Other General Services	3,500,000
70133	Other General Services	5,000,000
70133	Other General Services	643,670
70133	Other General Services	750,000
70133	Other General Services	10,298,720
70133	Other General Services	200,000
70133	Other General Services	4,505,690
70133	Other General Services	1,931,010
70133	Other General Services	257,468
70133	Other General Services	2,125,000
70133 70133	Other General Services Other General Services	3,862,020 240,000
70133	Other General Services	480,000
70133	Other General Services	240,000
70133	Other General Services	240,000
70133	Other General Services	240,000
70133	Other General Services	320,000
70133	Other General Services	80,000
70133	Other General Services	160,000
70133	Other General Services	10,000,000
70133	Other General Services	30,000,000
70133 70133	Other General Services Other General Services	15,610,000 1,248,000
70140	Basic Research	1,000,000
70140	Basic Research	1,000,000
70140	Basic Research	1,720,000
70140	Basic Research	5,000,000
70140	Basic Research	5,000,000
70140	Basic Research	1,720,000
70140	Basic Research	2,500,000
70140	Basic Research	41,194,880
70140 70140	Basic Research Basic Research	100,000,000 5,000,000

703	703 PUBLIC ORDER & SAFETY		180,932,800
	70320	Fire Protection Services	100,000,000
	70320	Fire Protection Services	332,800
	70320	Fire Protection Services	5,000,000
	70330	Law Courts	600,000
	70330	Law Courts	75,000,000

704 ECONOMIC AFFAIR		25,676,702,894
70411	General Economic & Commercial Affairs	212,920,036
70421	Agriculture	100,000,000
70421	Agriculture	21,000,000
70421	Agriculture	3,180,000
70421	Agriculture	20,000,000
70421	Agriculture	5,000,000
70421	Agriculture	5,000,000
70421	Agriculture	5,000,000
70421	Agriculture	3,500,000
70421	Agriculture	3,500,000
70421	Agriculture	3,000,000
70421	Agriculture	6,450,000
70421	Agriculture	10,750,000
70421	Agriculture	48,676,000
70421	Agriculture	200,000,000
70421	Agriculture	100,000,000
70421	Agriculture	8,600,000
70421	Agriculture	8,600,000
70421	Agriculture	12,000,000
70421	Agriculture	12,000,000
70421	Agriculture	12,000,000
70421	Agriculture	30,000,000
70421	Agriculture	30,000,000
70421	Agriculture	30,000,000
70421	Agriculture	20,000,000
70421	Agriculture	10,000,000
70421	Agriculture	560,000
70421	Agriculture	12,800,000
70421	Agriculture	2,026,500
70421	Agriculture	3,036,810
70421	Agriculture	3,000,000
70421	Agriculture	10,000,000
70421	Agriculture	1,200,000
70421	Agriculture	514,936
70431	Coal & Other Solid Mineral Fuel	4,240,000
70435	Electricity	80,000,000
70435	Electricity	5,000,000

70435 70435	Electricity Electricity	3,000,000 530,000
70435 70435	Electricity Electricity	1,060,000 15,091,00
70435 70435	Electricity Electricity	250,00 2,000,00
70435 70435	Electricity Electricity	2,478,000 1,600,00
70435 70435	Electricity Electricity	2,800,000 10,500,000
70435	Electricity	2,800,00
70435 70435	Electricity Electricity	20,000,000 1,000,000
70435 70435	Electricity Electricity	5,000,000 1,000,000
70435 70435	Electricity Electricity	104,845 8,000,00
70435 70435	Electricity Electricity	2,500,000 4,800,000
70435 70435	Electricity	2,400,00
70435	Electricity Electricity	3,000,00 500,00
70435 70435	Electricity Electricity	273,00 7,500,00
70435 70435	Electricity Electricity	2,500,00 2,500,00
70435 70435	Electricity Electricity	2,500,00 2,500,00
70435 70435	Electricity Electricity	5,000,000 2,500,000
70435 70435	Electricity Electricity	2,500,00 2,500,00
70435	Electricity	39,000,00
70435 70435	Electricity Electricity	2,500,00 2,500,00
70435 70435	Electricity Electricity	600,000 209,900
70435 70435	Electricity Electricity	5,000,00 1,000,00
70435 70435	Electricity Electricity	3,433,14 1,950,00
70435 70435	Electricity Electricity	1,687,64
70435	Electricity	267,45 6,630,00
70435 70435	Electricity Electricity	5,000,000 48,080
70435 70435	Electricity Electricity	240,00 5,000,00
70435 70435	Electricity Electricity	1,326,00 199,34
70435 70435	Electricity Electricity	7,500,00 69,42
70435	Electricity	2,769,00
70435 70435	Electricity Electricity	1,170,00 1,677,00
70435 70435	Electricity Electricity	83,36 162,98
70435 70435	Electricity Electricity	1,872,00 2,847,00
70435 70435	Electricity Electricity	1,800,00 585,00
70435 70435	Electricity Electricity	29,93 3,500,00
70435	Electricity	1,950,00
70435 70435	Electricity Electricity	3,600,00 2,145,00
70435 70435	Electricity Electricity	1,000,00 1,521,00
70435 70435	Electricity Electricity	5,265,00 2,886,00
70435 70435	Electricity Electricity	7,000,00 15,942,91
70435 70435	Electricity Electricity	1,287,00 4,500,00
70435	Electricity	250,00
70435 70435	Electricity Electricity	2,500,00 1,319,00
70435 70435	Electricity Electricity	2,216,00 5,500,00
70435 70435	Electricity Electricity	1,014,00 2,500,00
70435 70435	Electricity Electricity	3,510,00 8,112,00
70435 70435	Electricity	1,000,00
70435	Electricity Electricity	7,500,00 6,903,00
70435 70435	Electricity Electricity	5,000,00 7,000,00
70435 70435	Electricity Electricity	6,084,00 203,14
70435 70435	Electricity Electricity	13,050,00 4,095,00
70435 70435	Electricity Electricity	2,900,00 4,500,00
70435	Electricity	2,500,00
70435 70435	Electricity Electricity	2,500,00 2,500,00
70435 70435	Electricity Electricity	2,500,00 2,500,00
70435 70435	Electricity Electricity	2,500,00 2,500,00
70435 70435	Electricity Electricity	2,500,00 2,500,00
70435 70435 70435	Electricity Electricity	2,500,00 2,500,00 2,500,00
70435	Electricity	2,500,00
70435 70435	Electricity Electricity	5,850,00 7,800,00
70435 70435	Electricity Electricity	7,800,00 13,884,00
70435 70435	Electricity Electricity	9,750,00 1,170,00
70435 70435	Electricity Electricity	5,000,00 5,000,00
70435	Electricity	4,500,00
70435 70435	Electricity Electricity	10,000,00 2,329,62
70435 70435	Electricity Electricity	9,750,00 8,034,00
70435 70435	Electricity Electricity	2,500,00 5,000,00
70435	Electricity	5,000,00
70435 70435	Electricity Electricity	5,000,00 5,000,00
70435 70435	Electricity Electricity	4,434,36 5,000,00
70435 70435	Electricity Electricity	288,82 5,000,00

70435 70435	Electricity Electricity	4,290,000 1,000,000
70435 70435	Electricity Electricity	1,716,000 5,000,000
70435 70435	Electricity Electricity	7,148,330 10,000,000
70435 70435	Electricity Electricity	15,239,000 7,150,000
70435 70435	Electricity Electricity	8,000,000 7,334,144
70435 70435	Electricity Electricity	5,000,000 1,500,000
70435 70435	Electricity Electricity	48,500,000 1,000,000
70435 70435	Electricity Electricity	2,000,000 5,000,000
70435 70435	Electricity Electricity	4,108,623 4,000,000
70435 70435	Electricity Electricity	4,000,000
70435 70435	Electricity Electricity	2,500,000 5,000,000
70435 70435	Electricity Electricity	5,000,000 20,000,000
70435 70435 70435	Electricity Electricity	5,000,000 6,924,126
70435 70435 70435	Electricity	306,000
70435	Electricity Electricity	5,000,000 10,000,000
70435 70435	Electricity Electricity	1,950,000 3,590,000
70435 70435	Electricity Electricity	3,590,000 3,590,000
70435 70435	Electricity Electricity	3,590,000 3,590,000
70435 70435	Electricity Electricity	3,590,000 3,900,000
70435 70435	Electricity Electricity	1,458,278 6,000,000
70435 70435	Electricity Electricity	2,500,000 4,464,533
70435 70435	Electricity Electricity	5,000,000 1,000,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	1,000,000 7,500,000
70435 70435	Electricity Electricity	1,000,00
70435 70435	Electricity Electricity	10,000,00
70435 70435	Electricity Electricity	1,500,00 3,590,00
70435 70435	Electricity Electricity	3,590,000 3,590,000
70435 70435 70435	Electricity Electricity	15,498,970 3,590,000
70435	Electricity	3,590,000
70435 70435	Electricity Electricity	5,000,000 1,000,000 1,000,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	1,000,000 1,000,000
70435 70435	Electricity Electricity	1,000,00
70435 70435	Electricity Electricity	7,800,00 2,500,00
70435 70435	Electricity Electricity	5,000,000 1,000,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	5,000,000 2,500,000
70435 70435	Electricity Electricity	1,000,00
70435 70435	Electricity Electricity	1,000,00 1,950,00
70435 70435 70435	Electricity	1,000,00
70435	Electricity Electricity	1,000,000 1,000,000 1,000,000
70435 70435	Electricity Electricity	1,000,00
70435 70435	Electricity Electricity	1,000,00 1,000,00
70435 70435	Electricity Electricity	1,000,00
70435 70435	Electricity Electricity	1,000,00
70435 70435	Electricity Electricity	1,000,00 1,000,00
70435 70435	Electricity Electricity	1,000,00 1,000,00
70435 70435	Electricity Electricity	1,000,000 2,500,000
70435 70435	Electricity Electricity	2,500,00 2,500,00
70435 70435	Electricity Electricity	2,671,74 2,500,00
70435 70435	Electricity Electricity	2,500,00 2,500,00 2,500,00
70435	Electricity	2,500,00
70435 70435	Electricity Electricity	2,500,000 2,500,000
70435 70435	Electricity Electricity	7,500,000 2,500,000
70435 70435	Electricity Electricity	2,500,000 2,500,000
70435 70435	Electricity Electricity	2,500,00 2,500,00

70435 70435	Electricity Electricity	2,500,000 2,500,000
70435 70435	Electricity Electricity	2,500,000 2,500,000
70435 70435	Electricity Electricity	1,500,000 1,500,000
70435 70435	Electricity Electricity	1,500,000 1,500,000 1,500,000
70435	Electricity	1,000,000
70435 70435	Electricity Electricity	500,000 1,000,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	1,000,000 1,000,000
70435 70435	Electricity Electricity	1,500,000 500,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	1,000,000 1,000,000
70435 70435	Electricity Electricity	1,000,000 2,500,000
70435 70435	Electricity Electricity	2,000,000 1,000,000
70435 70435	Electricity Electricity	2,000,000 500,000
70435 70435	Electricity Electricity	1,000,000 1,000,000
70435	Electricity	500,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	1,000,000 1,000,000
70435 70435	Electricity Electricity	1,000,000 1,000,000
70435 70435	Electricity Electricity	1,000,000 2,500,000
70435 70435	Electricity Electricity	1,000,000 1,000,000
70435 70435	Electricity Electricity	1,500,000 1,500,000
70435 70435	Electricity Electricity	1,500,000 1,500,000 1,500,000
70435	Electricity	1,500,000
70435 70435	Electricity Electricity	1,500,000 1,500,000
70435 70435	Electricity Electricity	1,500,000 1,500,000
70435 70435	Electricity Electricity	1,500,000 1,500,000
70435 70435	Electricity Electricity	1,500,000 2,500,000
70435 70435	Electricity Electricity	1,000,000 1,000,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	1,000,000 1,000,000
70435 70435	Electricity Electricity	1,000,000
70435 70435	Electricity Electricity	1,000,000 1,000,000
70435 70435 70435	Electricity Electricity	1,000,000
70435	Electricity Electricity	1,000,000
70435 70435	Electricity	1,000,000
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70435 70435	Electricity Electricity	10,000,00 7,000,00
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70435 70435	Electricity Electricity	4,400,00 9,376,42
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70443 70443	Construction Construction	1,000,000 600,000
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70443 70443	Construction	4,300,00
70443	Construction Construction	1,720,00 4,000,00
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70451	Road Transport Road Transport	3,000,000 5,000,00
70451 70451	Road Transport Road Transport	15,000,000 200,000,00
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21,50 1,800,00	Communication Communication	70460 70460
32,000,000 20,000,000	Communication Communication	70460 70460
900,00	Communication Communication	70460 70460
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108,00	Communication Communication	70460 70460
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156,00 710.27	Communication Communication	70460 70460
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4,800,000 2,455,000	Communication Communication Communication	70460 70460 70460
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1,250,00 2,365,74	Communication Communication	70460 70460
100,00 250,00	Communication Communication	70460 70460
2,756,00 169,60	Communication Communication	70460 70460
212,00 127,20	Communication Communication	70460 70460
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250,000 750,000	Communication Communication	70460 70460
195,00 75,00	Communication Communication	70460 70460
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1,20- 1,376,00	Communication Communication	70460 70460
860,00 344,00	Communication Communication	70460 70460
154,80	Communication Communication Communication	70460 70460
82,56 55,04 1,720,00	Communication	70460 70460 70460
172,00	Communication Communication	70460
8,60 68,80	Communication Communication	70460 70460
34,40 3,44	Communication Communication	70460 70460
8,60 17,20 27,52	Communication Communication	70460 70460
175,44	Communication Communication	70460 70460
86,00 860,00	Communication Communication	70460 70460
3,44 166,84	Communication Communication	70460 70460
20,64 13,76	Communication Communication	70460 70460
27,52 15,48	Communication Communication	70460 70460
172,000 2,400,000	Communication Communication	70460 70460
1,200,000 1,200,000	Communication Communication	70460 70460
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580,000 240,000	Communication Communication	70460 70460
4,000,00 4,284,000	Communication Communication	70460 70460
554,400 493,500	Communication Communication	70460 70460
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1,000,000 67,200,00	Communication Communication	70460 70460
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70460	Communication Communication	1,400,000
70460	Communication	200,000
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70460	Communication	73,500
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70460	Communication	2,500,000
70460	Communication	350,000
70460	Communication	200,000
70460	Communication	3,000,000
70460	Communication	550,000
70460	Communication	1,312,000
70460	Communication	240,000
70460	Communication	170,800
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70460	Communication Communication	11,950,000 2,700,000
70460	Communication	2,120,000
70460	Communication	250,000
70460	Communication	1,200,000
70460	Communication	386,202
70460	Communication	157,468,000
70460	Communication	64,367,000
70460	Communication	500,000
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70460	Communication	600,000
70460	Communication	926,885
70460	Communication	220,000
70460	Communication	18,023
70460	Communication	750,000
70460	Communication	375,000
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70460	Communication	50,000,000
70460	Communication	20,000,000
70460	Communication	2,400,000
70460	Communication	1,200,000
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70460	Communication	300,000
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70460	Communication	160,000
70460	Communication	350,000
70471	Distributive Trade, Storage and Warehouse	400,000,000
70473	Tourism	2,500,000
70474	Multipurpose Development Projects	16,000,000
70474	Multipurpose Development Projects	1,714,348,521
70474	Multipurpose Development Projects	3,000,000
70474	Multipurpose Development Projects	6,000,000
70474	Multipurpose Development Projects	50,893,000
70474	Multipurpose Development Projects	1,000,000
70474	Multipurpose Development Projects	5,000,000
70474	Multipurpose Development Projects	1,500,000
70474	Multipurpose Development Projects	3,000,000
70474	Multipurpose Development Projects	3,000,000
70474 70474	Multipurpose Development Projects Multipurpose Development Projects	1,000,000 5,000,000
	MUITIDUIDOSE DEVELOPMENT Projects	5,000,000
70474	Multipurpose Development Projects	8,000,000

70474	Multipurpose Development Projects	5,000,000
70474	Multipurpose Development Projects	8,000,000
Environmental Prote	ction	1,417,786,840
70510	Waste Management	50,000,000
70510	Waste Management	1,200,000
70510	Waste Management	2,500,000
70510	Waste Management	10,000,000
70520	Waste Water Management	1,200,000
70520	Waste Water Management	2,500,000
70520	Waste Water Management	500,000
70540	Protection of Biodiversity and Landscape	10,000,000
70540	Protection of Biodiversity and Landscape	1,500,000
70540	Protection of Biodiversity and Landscape	10,000,000
70540	Protection of Biodiversity and Landscape	5,586,200
70550	R&D Environmental Protection	10,000,000
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70550	R&D Environmental Protection	10,000,000
70550	R&D Environmental Protection	25,000,000
70550	R&D Environmental Protection	1,210,000,000
70550	R&D Environmental Protection	28,000,000
70550	R&D Environmental Protection	24,000,000
70560	Environmental Protection N.E.C	800,640
70560	Environmental Protection N.E.C	5,000,000

706 Housing & Communi	06 Housing & Community Amenities	
70610	Housing Development	14,323,050
70610	Housing Development	13,964,139
70610	Housing Development	50,000,000
70610	Housing Development	10,000,000
70610	Housing Development	25,139,540
70610	Housing Development	33,920
70610	Housing Development	2,000,000
70610	Housing Development	2,000,000
70610	Housing Development	4,000,000
70610	Housing Development	4,078,400
70610	Housing Development	8,000,000
70610	Housing Development	4,000,000
70610	Housing Development	2,000,000
70610	Housing Development	2,000,000
70610	Housing Development	2,000,000
70610	Housing Development	1,000,000

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70610 70610	Housing Development Housing Development	4,800,000 15,000,000
70610 70610	Housing Development Housing Development	9,430,000 12,800,000
70610 70610	Housing Development Housing Development	3,352,350 1,650,000
70610 70610	Housing Development	6,400,000
70610	Housing Development Housing Development	1,588,790 1,050,000
70610 70610	Housing Development Housing Development	10,645,925 300,451,448
70610 70610	Housing Development Housing Development	45,000,000 25,000,000
70610 70610	Housing Development Housing Development	10,000,000 302,318,402
70610	Housing Development	30,000,000 100,000,000
70610 70610	Housing Development Housing Development	68,000,000
70610 70610	Housing Development Housing Development	50,000,000 363,380,015
70610 70610	Housing Development Housing Development	38,000,000 61,263,185
70610 70610	Housing Development	189,000,000 398,780,286
70610	Housing Development Housing Development	335,299,556
70610 70610	Housing Development Housing Development	116,931,153 150,000,000
70610 70610	Housing Development Housing Development	6,080,000 7,500,000
70610 70610	Housing Development Housing Development	1,500,000 1,200,000
70610	Housing Development	1,650,000
70610 70610	Housing Development Housing Development	1,400,000 25,000,000
70610 70610	Housing Development Housing Development	15,000,000 500,000
70610 70610	Housing Development Housing Development	50,000,000 8,480,000
70610	Housing Development	5,600,000
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70610 70610	Housing Development Housing Development	94,747,620 10,000,000
70610 70610	Housing Development Housing Development	7,072,646 43,000,000
70610 70610	Housing Development	7,164,357
70610	Housing Development Housing Development	3,715,829 3,526,024
70610 70610	Housing Development Housing Development	5,659,810 2,692,636
70610 70610	Housing Development Housing Development	6,999,443 5,389,719
70620	Community Development	50,000,000
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70620 70620	Community Development Community Development	2,730,000 2,500,000
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70620	Community Development	750,000
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70630 70630	Water Supply Water Supply	1,200,000 287,582,807
70630 70630	Water Supply Water Supply	1,650,000,000 2,120,000
70630 70630	Water Supply Water Supply	10,500,000 2,120,000
70630	Water Supply	4,240,000
70630 70630	Water Supply Water Supply	500,000,000 2,120,000
70630 70630	Water Supply Water Supply	2,120,000 16,960,000
70630 70630	Water Supply Water Supply	16,960,000 6,360,000
70630 70630	Water Supply Water Supply	6,360,000 2,120,000
70630	Water Supply	8,480,000
70630 70630	Water Supply Water Supply	2,544,000 3,392,000
70630 70630	Water Supply Water Supply	1,272,000 4,240,000
70630 70630	Water Supply Water Supply	8,480,000 50,000,000
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70630 70630	Water Supply Water Supply	10,000,000 10,000,000
70630 70630	Water Supply Water Supply	800,000 110,000
70630	Water Supply	4,905,000
70630 70630	Water Supply Water Supply	20,000,000 142,116,660
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70630 70630	Water Supply Water Supply	20,000,000 10,000,000
70630 70630	Water Supply Water Supply Water Supply	25,000,000 9,770,834
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70630 70630	Water Supply Water Supply	5,000,000 25,000,000
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70630	Water Supply	230,000,000
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70630	Water Supply	267,745,401
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70640	Street Light	2,800,000
70640	Street Light	20,557,535
70640	Street Light	20,000,000

	70640	Street Light	20,000,000
707 HEA	ALTH		3,422,596,837
707 7.25	70713	Therapeutic Appliances and Equipment	22.916.667
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	70713	Therapeutic Appliances and Equipment	22,916,667
	70713	Therapeutic Appliances and Equipment	22,916,667
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	70713	Therapeutic Appliances and Equipment Therapeutic Appliances and Equipment	22,916,667
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	70713	Therapeutic Appliances and Equipment Therapeutic Appliances and Equipment	22,916,667
	70713	Therapeutic Appliances and Equipment	22,916,667
	70713	Therapeutic Appliances and Equipment	22,916,667
	70713	Therapeutic Appliances and Equipment	22,916,667
	70713	Therapeutic Appliances and Equipment	22,916,667
	70713	Therapeutic Appliances and Equipment	22,916,667
	70713	Therapeutic Appliances and Equipment	22,916,667
	70713	Therapeutic Appliances and Equipment	22,916,667
	70713	Therapeutic Appliances and Equipment	10,000,000
	70713	Therapeutic Appliances and Equipment	10,000,000
	70713	Therapeutic Appliances and Equipment	10,000,000
	70713	Therapeutic Appliances and Equipment	30,000,000
	70713	Therapeutic Appliances and Equipment	35,000,000
	70713	Therapeutic Appliances and Equipment	3,333,333
	70713	Therapeutic Appliances and Equipment	3,333,333
	70713	Therapeutic Appliances and Equipment	3,333,333
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	70713	Therapeutic Appliances and Equipment Therapeutic Appliances and Equipment	3,333,333 3,333,333
	70713	Therapeutic Appliances and Equipment Therapeutic Appliances and Equipment	434,783
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	70713	Therapeutic Appliances and Equipment	434,783
	70713	Therapeutic Appliances and Equipment	434,783
	70713	Therapeutic Appliances and Equipment	434,783
	70713	Therapeutic Appliances and Equipment	15,000,000
	70713	Therapeutic Appliances and Equipment	5,000,000
	70713	Therapeutic Appliances and Equipment	204,748,320
	70713 70721	Therapeutic Appliances and Equipment	8,284,500
	70721	General Medical Services General Medical Services	22,916,667 5,351,837
	70731	General Hospital Services	1,600,000
	70740	Public Health Services	8,000,000
	70740	Public Health Services	50.000.000
	70740	Public Health Services	5,000,000
	70740	Public Health Services	3,000,000
	70740	Public Health Services	2,120,000
	70740	Public Health Services	4,000,000
	70740	Public Health Services	1,060,000
	70740	Public Health Services	4,500,000
	70740	Public Health Services	10,000,000
	70740	Public Health Services	50,000,000
	70740	Public Health Services	33,333,333
<u> </u>	70740	Public Health Services	33,333,333
<u> </u>	70740	Public Health Services	20,000,000
<u> </u>	70740	Public Health Services	70,000,000
-	70740	Public Health Services	15,000,000
	70740 70740	Public Health Services	70,000,000
 	70740	Public Health Services Public Health Services	100,000,000 7,727,273
-	70740	Public Health Services Public Health Services	7,727,273
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<u> </u>	70740	Public Health Services	1.727.273
	70740 70740	Public Health Services Public Health Services	7,727,273 7,727,273

70740	Public Health Services	7,727,27
70740	Public Health Services	7,727,27
70740	Public Health Services	7,727,27
70740	Public Health Services	7,727,27
70740	Public Health Services	35,000,00
70740	Public Health Services	23,268,07
70740 70740	Public Health Services	7,500,00
	Public Health Services	50,000,00
70740 70740	Public Health Services Public Health Services	50,000,00 50,000,00
70740	Public Health Services Public Health Services	5,000,00
70740	Public Health Services Public Health Services	30,000,00
70740	Public Health Services Public Health Services	1,000,00
70740	Public Health Services	5.000.00
70740	Public Health Services	50,000,00
70740	Public Health Services	41,000,00
70740	Public Health Services	2,000,00
70740	Public Health Services	35,000,00
70740	Public Health Services	30,000,00
70740	Public Health Services	30,000,00
70740	Public Health Services	30,000,00
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70740	Public Health Services	5,000,0
70740	Public Health Services	50,000,0
70740	Public Health Services	50,000,0
70740	Public Health Services	50,000,0
70740	Public Health Services	100,000,0
70740	Public Health Services	10,000,0
70740	Public Health Services	30,000,0
70740	Public Health Services	10,000,0
70740	Public Health Services	13,500,0
70740	Public Health Services	10,000,0
70740	Public Health Services	10,000,0
70740	Public Health Services	10,000,0
70740	Public Health Services	18,636,3
70740	Public Health Services	18,636,3
70740	Public Health Services	18,636,3
70740	Public Health Services	18,636,3
70740	Public Health Services	18,636,3
70740	Public Health Services	18,636,3
70740	Public Health Services	18,636,3
70740	Public Health Services	18,636,3
70740	Public Health Services	18,636,3
70740	Public Health Services	18,636,3
70740	Public Health Services	5,500,0
70740	Public Health Services	5,500,0
70740 70740	Public Health Services	20,000,0
70740	Public Health Services Public Health Services	126,125,5 11,000,0
70740	Public Health Services Public Health Services	9,000,0
70740	Public Health Services Public Health Services	25,000,0
70740	Public Health Services Public Health Services	50,000,0
70740	Public Health Services Public Health Services	10,000,0
70740	Public Health Services Public Health Services	5,000,0
70740	Public Health Services Public Health Services	10,000,0
70740	Public Health Services Public Health Services	20,000,0
70740	Public Health Services Public Health Services	3,000,0
70740	Public Health Services Public Health Services	15,000,0
70740	Public Health Services	50,000,0
70740	Public Health Services	3,000,0
70740	Public Health Services Public Health Services	5,000,0
70740	Public Health Services	50,000,0
		30,000,0
70740	Public Health Services	

Recreation, Culture & Religion		682,043,479
70810	Recreational and Sporting Services	2,400,000
70810	Recreational and Sporting Services	5,000,000
70810	Recreational and Sporting Services	15,000,000
70810	Recreational and Sporting Services	10,000,000
70810	Recreational and Sporting Services	10,000,000
70810	Recreational and Sporting Services	10,000,000
70810	Recreational and Sporting Services	500.000
70810	Recreational and Sporting Services	500,000
70810	Recreational and Sporting Services	500.000
70810	Recreational and Sporting Services	1,500,000
70810	Recreational and Sporting Services	1,000,000
70810	Recreational and Sporting Services	1,500,000
70810	Recreational and Sporting Services	2,500,000
70810	Recreational and Sporting Services	34,400,000
70810	Recreational and Sporting Services	12,900,000
70810	Recreational and Sporting Services	4,300,000
70810	Recreational and Sporting Services	38,700,000
70810	Recreational and Sporting Services	4,300,000
70810	Recreational and Sporting Services	38,700,000
70810	Recreational and Sporting Services	15.050.000
70810	Recreational and Sporting Services	94,937,905
70810	Recreational and Sporting Services	860,000
70810	Recreational and Sporting Services	1.041.374
70810		
	Recreational and Sporting Services	21,500,000
70810	Recreational and Sporting Services	50,000,000
70810	Recreational and Sporting Services	10,000,000
70810	Recreational and Sporting Services	5,000,000
70810	Recreational and Sporting Services	2,000,000
70810	Recreational and Sporting Services	2,000,000
70810	Recreational and Sporting Services	560,000
70810	Recreational and Sporting Services	4,000,000
70810	Recreational and Sporting Services	1,200,000
70810	Recreational and Sporting Services	1,790,000
70810	Recreational and Sporting Services	1,000,000
70810	Recreational and Sporting Services	500,000
70810	Recreational and Sporting Services	6,500,000
70810	Recreational and Sporting Services	4,000,000
70820	Cultural Services	12,000,000
70820	Cultural Services	15,000,000
70820	Cultural Services	15,000,000
70820	Cultural Services	15,000,000
70820	Cultural Services	5,000,000
70820	Cultural Services	125,000,000
70840	Religious and Other Community Services	50,000,000
70840	Religious and Other Community Services	6,614,200
70840	Religious and Other Community Services	1,590,000
70850	R&D Recreation Culture and Religion	100,000
70850	R&D Recreation Culture and Religion	100,000
70850	R&D Recreation Culture and Religion	20.000.000

70850	R&D Recreation Culture and Religion	1,000,000

EDUCATION 70941	First Stage Of Tertiary Education	1,083,888,355 350,000,00
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	10,32 3,44
70941	First Stage Of Tertiary Education	275,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	447,20 17,20
70941	First Stage Of Tertiary Education	2,064,00
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	17,20 18,92
70941	First Stage Of Tertiary Education	17,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	18,92 17,20
70941	First Stage Of Tertiary Education	17,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	18,92 18.92
70941	First Stage Of Tertiary Education	16,51
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	23,73 23,73
70941	First Stage Of Tertiary Education	23,73
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	20,64 20,64
70941	First Stage Of Tertiary Education	20,64
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	77,40 108,36
70941	First Stage Of Tertiary Education	146,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	129,00 275,20
70941	First Stage Of Tertiary Education	447,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	17,20 2,064,00
70941	First Stage Of Tertiary Education	17,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	18,92 18,92
70941	First Stage Of Tertiary Education	17,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	18,92 17.20
70941	First Stage Of Tertiary Education	17,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	18,92 18,92
70941	First Stage Of Tertiary Education	16,51
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	23,73 23,73
70941	First Stage Of Tertiary Education	23,73
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	20,64 20,64
70941	First Stage Of Tertiary Education	20,64
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	77,40 108,36
70941	First Stage Of Tertiary Education	146,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	129,00 25,80
70941	First Stage Of Tertiary Education	103,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	37,84 137,60
70941	First Stage Of Tertiary Education	206,40
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	144,48 335,40
70941	First Stage Of Tertiary Education	318,20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	130,72 1,548,00
70941	First Stage Of Tertiary Education	58,48
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	27,52 48,16
70941 70941	First Stage Of Tertiary Education	77,40 17,20
70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	25,80
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	13,76 48,16
70941	First Stage Of Tertiary Education	206,40
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	25,80 25,80
70941	First Stage Of Tertiary Education	61,92
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	25,80 30,96
70941	First Stage Of Tertiary Education	68,80
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	25,80 15,48
70941	First Stage Of Tertiary Education	8,60
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	20,64
70941	First Stage Of Tertiary Education	25,80 16,51
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	50,91 6,88
70941	First Stage Of Tertiary Education	67,42
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	41,28 15,48
70941	First Stage Of Tertiary Education	39,21
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	9,63 2,47
70941	First Stage Of Tertiary Education	137,60
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	60,20 43,00
70941	First Stage Of Tertiary Education	8,94
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	5,16 86,00
70941	First Stage Of Tertiary Education	27,52
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	361,20 17,20
70941	First Stage Of Tertiary Education	15,48
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	361,20 8,60
70941	First Stage Of Tertiary Education	125,56
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	34,40 61,92
70941	First Stage Of Tertiary Education	58,48
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	17,88 24,08
70941	First Stage Of Tertiary Education	5,16
70941 70941	First Stage Of Tertiary Education	13,41
70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	6,19 10,32
70941	First Stage Of Tertiary Education	32,68
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	2,75 5,16
70941	First Stage Of Tertiary Education	25,80
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	29,24 60,20
70941	First Stage Of Tertiary Education	13,07
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	17,88 72,24
70941	First Stage Of Tertiary Education	15,48
		222.20
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	232,20 134,16

70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	185,760 278,640
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	120,400 154,800
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	86,000 137,600
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	137,600 137,600
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	30,960 202,960
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	68,800 103,200
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	20,640 41,280
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	41,280 41,280
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	86,000 103,200
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	68,800 860,000
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	20,640 232,200
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	172,000 96,320
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	22,360 4,128
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	5,504 5,504
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	15,824 17,200
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	481,600 30,960
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	25,800 34,400
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	39,560 6,880
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	20,640 8,600
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	12,040 68,800
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	10,320 6,880
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	103,200 258,000
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	722,400 34,400
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	17,200 292,400
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	68,800 119,712
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	258,000 68,800
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	89,440 928,800
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	516,000 20,640
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	447,200 412,800
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	3,922 6,192
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	20,640 18,920
70941 70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	2,408 70,176
70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	92,880 1,376
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	65,360 5,504 3,096
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	6,192
70941 70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	3,440 4,128 5,504
70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	4,816 10,320
70941 70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	12,040
70941	First Stage Of Tertiary Education First Stage Of Tertiary Education First Stage Of Tertiary Education	8,256 12,384 17,200
70941 70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education First Stage Of Tertiary Education	17,200
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	20,640 5,504
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	17,200 8,600
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	6,880 10,320
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	6,192 8,600
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	15,480 41,280
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	30,960 13,760
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	8,600 27,520
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	43,000 17,200
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	37,840 464,400
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	474,720 744,760
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	808,400 41,280
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	430,000 4,128
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	258,000 120,400
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	154,800 147,920
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	161,680 412,800
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	407,640 258,000
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	263,160 132,440
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	144,480 120,400
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	85,312 170,796
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	567,600 172,000
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	344,000 223,600
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	223,600 1,424,160
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	1,307,200 421,400
70941	First Stage Of Tertiary Education	31,992

70941	First Observ Of Testing Education	200 000
70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	288,960 36,120
70941	First Stage Of Tertiary Education	309,600
70941	First Stage Of Tertiary Education	151,360
70941	First Stage Of Tertiary Education	946
70941	First Stage Of Tertiary Education	27,520
70941	First Stage Of Tertiary Education	123,840
70941	First Stage Of Tertiary Education	1,290
70941	First Stage Of Tertiary Education	51,600
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	20,640 258,000
70941	First Stage Of Tertiary Education	344,000
70941	First Stage Of Tertiary Education	292,400
70941	First Stage Of Tertiary Education	688,000
70941	First Stage Of Tertiary Education	2,752,000
70941	First Stage Of Tertiary Education	3,440
70941	First Stage Of Tertiary Education	792,576
70941	First Stage Of Tertiary Education	792,576
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	1,585,152 792,576
70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	792,576
70941	First Stage Of Tertiary Education	792,576
70941	First Stage Of Tertiary Education	17,200
70941	First Stage Of Tertiary Education	5,160
70941	First Stage Of Tertiary Education	68,800
70941	First Stage Of Tertiary Education	5,160,000
70941	First Stage Of Tertiary Education	3,440,000
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	1,720,000 1,032,000
70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	250,000,000
70941	First Stage Of Tertiary Education	688,000
70941	First Stage Of Tertiary Education	5,160,000
70941	First Stage Of Tertiary Education	5,160,000
70941	First Stage Of Tertiary Education	275,200
70941	First Stage Of Tertiary Education	12,040,000
70941 70941	First Stage Of Tertiary Education	412,800
70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	963,200 172,000
70941	First Stage Of Tertiary Education	2,752,000
70941	First Stage Of Tertiary Education	2,752,000
70941	First Stage Of Tertiary Education	1,720,000
70941	First Stage Of Tertiary Education	2,752,000
70941	First Stage Of Tertiary Education	2,752,000
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	1,720,000 2,064,000
70941	First Stage Of Tertiary Education	1,720,000
70941	First Stage Of Tertiary Education	8,600,000
70941	First Stage Of Tertiary Education	4,128,000
70941	First Stage Of Tertiary Education	2,408,000
70941	First Stage Of Tertiary Education	550,400
70941	First Stage Of Tertiary Education	6,192,000
70941	First Stage Of Tertiary Education	2,500,000 18,000,000
70941 70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	1,600,000
70941	First Stage Of Tertiary Education First Stage Of Tertiary Education	2,400,000
70941	First Stage Of Tertiary Education	1,600,000
70941	First Stage Of Tertiary Education	4,000,000
70941	First Stage Of Tertiary Education	100,000,000
70941	First Stage Of Tertiary Education	5,000,000
70942	Second Stage of Tertiary Education	1,500,000
70942 70942	Second Stage of Tertiary Education	8,002,611 80,748,744
70950	Second Stage of Tertiary Education Education Not definable By Level	5,000,000
70960	Subsidiary Services to Education	19,200,000
70960	Subsidiary Services to Education	5,600,000
70960	Subsidiary Services to Education	40,000,000
70970	R&D Education	11,118,030
70970 70970	R&D Education	1,500,000
70970	R&D Education R&D Education	10,500,000 17,200,000
70970	R&D Education	17,200,000
70970	R&D Education	2,500,000
	R&D Education R&D Education Education N.E.C	5,378,100 2,500,000

710 Soc	710 Social Protection		99,836,000
	71060	Housing	16,000,000
	71060	Housing	30,000,000
	71080	R&D Social Protection	8,000,000
	71080	R&D Social Protection	336,000
	71080	R&D Social Protection	10,000,000
	71080	R&D Social Protection	13,250,000
	71080	R&D Social Protection	13,250,000
	71090	Social Protection N.E.C	5,000,000
	71090	Social Protection N.E.C	4,000,000
		TOTAL:	43 531 463 742