

**SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY FUNCTION**

FUNCTION	SUB FUNCTION/FUNCTION CLASS	FUNCTION DESCRIPTION	2021 PROPOSED BUDGET ESTIMATES
<b>701</b>	<b>General Public Service</b>		<b>2,507,094,396</b>
	70111	Executive & Legislative Organs	4,000,000
	70111	Executive & Legislative Organs	24,000,000
	70111	Executive & Legislative Organs	20,000,000
	70111	Executive & Legislative Organs	40,000,000
	70111	Executive & Legislative Organs	12,000,000
	70111	Executive & Legislative Organs	4,000,000
	70111	Executive & Legislative Organs	500,000,000
	70111	Executive & Legislative Organs	10,000,000
	70112	Financial & Fiscal Affairs	24,000,000
	70112	Financial & Fiscal Affairs	24,000,000
	70131	General Personnel Services	5,000,000
	70131	General Personnel Services	5,437,780
	70131	General Personnel Services	903,350
	70131	General Personnel Services	172,000,000
	70131	General Personnel Services	120,000,000
	70131	General Personnel Services	3,000,000
	70131	General Personnel Services	4,500,000
	70131	General Personnel Services	3,137,400
	70131	General Personnel Services	12,900,000
	70131	General Personnel Services	2,008,880
	70131	General Personnel Services	25,800,000
	70131	General Personnel Services	16,964,326
	70131	General Personnel Services	4,671,814
	70131	General Personnel Services	250,000
	70131	General Personnel Services	380,000
	70131	General Personnel Services	240,000
	70131	General Personnel Services	180,000
	70131	General Personnel Services	240,000
	70131	General Personnel Services	380,000
	70131	General Personnel Services	100,000
	70131	General Personnel Services	160,000
	70132	Overall Planning & Statistical Service	4,160,000
	70132	Overall Planning & Statistical Service	1,000,000
	70132	Overall Planning & Statistical Service	5,000,000
	70132	Overall Planning & Statistical Service	4,000,000
	70132	Overall Planning & Statistical Service	4,160,000
	70132	Overall Planning & Statistical Service	1,600,000
	70133	Other General Services	20,000,000
	70133	Other General Services	48,600,000
	70133	Other General Services	250,000
	70133	Other General Services	250,000
	70133	Other General Services	3,000,000
	70133	Other General Services	436,800
	70133	Other General Services	2,100,000
	70133	Other General Services	2,100,000
	70133	Other General Services	840,000
	70133	Other General Services	1,050,000
	70133	Other General Services	420,000
	70133	Other General Services	48,530,000
	70133	Other General Services	9,540,000
	70133	Other General Services	5,000,000
	70133	Other General Services	5,400,000
	70133	Other General Services	4,400,000
	70133	Other General Services	2,400,000
	70133	Other General Services	30,000,000
	70133	Other General Services	10,000,000
	70133	Other General Services	763,200
	70133	Other General Services	250,000
	70133	Other General Services	450,000
	70133	Other General Services	4,000,000
	70133	Other General Services	1,000,000
	70133	Other General Services	5,365,500
	70133	Other General Services	800,000
	70133	Other General Services	27,500,000
	70133	Other General Services	120,000
	70133	Other General Services	200,000
	70133	Other General Services	120,000
	70133	Other General Services	120,000
	70133	Other General Services	1,200,000
	70133	Other General Services	2,580,000
	70133	Other General Services	750,000
	70133	Other General Services	4,000,000
	70133	Other General Services	20,000,000
	70133	Other General Services	2,000,000
	70133	Other General Services	2,600,000
	70133	Other General Services	4,000,000
	70133	Other General Services	600,000
	70133	Other General Services	1,800,000
	70133	Other General Services	200,000
	70133	Other General Services	80,000
	70133	Other General Services	1,200,000
	70133	Other General Services	5,000,000
	70133	Other General Services	6,680,000
	70133	Other General Services	1,979,740
	70133	Other General Services	2,600,000
	70133	Other General Services	3,700,000
	70133	Other General Services	3,180,000
	70133	Other General Services	60,000,000
	70133	Other General Services	1,000,000
	70133	Other General Services	1,060,000
	70133	Other General Services	85,000
	70133	Other General Services	55,000
	70133	Other General Services	1,272,000
	70133	Other General Services	40,400,000
	70133	Other General Services	4,240,000
	70133	Other General Services	2,640,000
	70133	Other General Services	9,590,000
	70133	Other General Services	430,000
	70133	Other General Services	1,000,000
	70133	Other General Services	5,000,000
	70133	Other General Services	5,000,000
	70133	Other General Services	1,000,000
	70133	Other General Services	500,000
	70133	Other General Services	5,000,000
	70133	Other General Services	500,000
	70133	Other General Services	1,000,000
	70133	Other General Services	1,000,000
	70133	Other General Services	250,000
	70133	Other General Services	4,500,000
	70133	Other General Services	800,000
	70133	Other General Services	2,400,000
	70133	Other General Services	12,669,237
	70133	Other General Services	2,000,000
	70133	Other General Services	150,000
	70133	Other General Services	4,000,000
	70133	Other General Services	49,608,081
	70133	Other General Services	20,000,000
	70133	Other General Services	52,000,000
	70133	Other General Services	9,500,000
	70133	Other General Services	6,720,000
	70133	Other General Services	20,000,000
	70133	Other General Services	400,000
	70133	Other General Services	4,000,000
	70133	Other General Services	7,000,000



70133	Other General Services	2,560,000
70133	Other General Services	2,560,000
70133	Other General Services	2,560,000
70133	Other General Services	2,560,000
70133	Other General Services	2,560,000
70133	Other General Services	3,712,000
70133	Other General Services	1,248,000
70133	Other General Services	1,248,000
70133	Other General Services	1,248,000
70133	Other General Services	1,248,000
70133	Other General Services	1,248,000
70133	Other General Services	800,000
70133	Other General Services	8,000,000
70133	Other General Services	976,000
70133	Other General Services	104,000
70133	Other General Services	104,000
70133	Other General Services	104,000
70133	Other General Services	104,000
70133	Other General Services	104,000
70133	Other General Services	240,000
70133	Other General Services	240,000
70133	Other General Services	240,000
70133	Other General Services	200,000
70133	Other General Services	200,000
70133	Other General Services	240,000
70133	Other General Services	240,000
70133	Other General Services	1,600,000
70133	Other General Services	30,000,000
70133	Other General Services	322,350
70133	Other General Services	70,000,000
70133	Other General Services	10,000,000
70133	Other General Services	250,000
70133	Other General Services	2,000,000
70133	Other General Services	900,000
70133	Other General Services	250,000
70133	Other General Services	5,000,000
70133	Other General Services	94,500
70133	Other General Services	900,000
70133	Other General Services	900,000
70133	Other General Services	900,000
70133	Other General Services	3,500,000
70133	Other General Services	5,000,000
70133	Other General Services	643,670
70133	Other General Services	750,000
70133	Other General Services	10,298,720
70133	Other General Services	200,000
70133	Other General Services	4,505,690
70133	Other General Services	1,931,010
70133	Other General Services	257,468
70133	Other General Services	2,125,000
70133	Other General Services	3,862,020
70133	Other General Services	240,000
70133	Other General Services	480,000
70133	Other General Services	240,000
70133	Other General Services	240,000
70133	Other General Services	240,000
70133	Other General Services	320,000
70133	Other General Services	80,000
70133	Other General Services	160,000
70133	Other General Services	10,000,000
70133	Other General Services	30,000,000
70133	Other General Services	15,610,000
70133	Other General Services	1,248,000
70140	Basic Research	1,000,000
70140	Basic Research	1,000,000
70140	Basic Research	1,720,000
70140	Basic Research	5,000,000
70140	Basic Research	5,000,000
70140	Basic Research	1,720,000
70140	Basic Research	2,500,000
70140	Basic Research	41,194,880
70140	Basic Research	100,000,000
70140	Basic Research	5,000,000

**703 PUBLIC ORDER & SAFETY 180,932,800**

70320	Fire Protection Services	100,000,000
70320	Fire Protection Services	332,800
70320	Fire Protection Services	5,000,000
70330	Law Courts	600,000
70330	Law Courts	75,000,000

**704 ECONOMIC AFFAIRS 25,676,702,894**

70411	General Economic & Commercial Affairs	212,920,036
70421	Agriculture	100,000,000
70421	Agriculture	21,000,000
70421	Agriculture	3,180,000
70421	Agriculture	3,180,000
70421	Agriculture	3,180,000
70421	Agriculture	3,180,000
70421	Agriculture	20,000,000
70421	Agriculture	5,000,000
70421	Agriculture	5,000,000
70421	Agriculture	5,000,000
70421	Agriculture	3,500,000
70421	Agriculture	3,500,000
70421	Agriculture	3,000,000
70421	Agriculture	6,450,000
70421	Agriculture	10,750,000
70421	Agriculture	48,676,000
70421	Agriculture	200,000,000
70421	Agriculture	100,000,000
70421	Agriculture	8,600,000
70421	Agriculture	8,600,000
70421	Agriculture	12,000,000
70421	Agriculture	12,000,000
70421	Agriculture	12,000,000
70421	Agriculture	30,000,000
70421	Agriculture	30,000,000
70421	Agriculture	30,000,000
70421	Agriculture	20,000,000
70421	Agriculture	20,000,000
70421	Agriculture	20,000,000
70421	Agriculture	20,000,000
70421	Agriculture	10,000,000
70421	Agriculture	560,000
70421	Agriculture	12,800,000
70421	Agriculture	2,026,500
70421	Agriculture	3,036,810
70421	Agriculture	3,000,000
70421	Agriculture	10,000,000
70421	Agriculture	1,200,000
70421	Agriculture	514,936
70431	Coal & Other Solid Mineral Fuel	4,240,000
70435	Electricity	80,000,000
70435	Electricity	5,000,000













70443	Construction	25,000,000
70443	Construction	40,000,000
70443	Construction	20,000,000
70443	Construction	20,000,000
70443	Construction	800,000
70443	Construction	5,000,000
70443	Construction	20,000,000
70443	Construction	10,000,000
70443	Construction	10,000,000
70443	Construction	15,000,000
70443	Construction	15,000,000
70443	Construction	20,000,000
70443	Construction	1,548,000
70443	Construction	15,480,000
70443	Construction	50,000,000
70443	Construction	20,925,660
70443	Construction	6,880,000
70443	Construction	17,200,000
70443	Construction	41,280,000
70443	Construction	17,200,000
70443	Construction	3,096,000
70443	Construction	17,200,000
70443	Construction	5,160,000
70443	Construction	6,880,000
70443	Construction	6,880,000
70443	Construction	50,200,000
70443	Construction	6,880,000
70443	Construction	6,880,000
70443	Construction	51,600,000
70443	Construction	5,000,000
70443	Construction	17,200,000
70443	Construction	50,000,000
70443	Construction	17,200,000
70443	Construction	50,000,000
70443	Construction	10,320,000
70443	Construction	1,720,000
70443	Construction	4,300,000
70443	Construction	1,720,000
70443	Construction	4,000,000
70443	Construction	20,000,000
70443	Construction	12,000,000
70443	Construction	12,000,000
70443	Construction	6,000,000
70443	Construction	2,402,400
70443	Construction	8,202,075
70443	Construction	100,000,000
70443	Construction	20,000,000
70443	Construction	50,000,000
70443	Construction	10,000,000
70443	Construction	10,000,000
70443	Construction	21,500,000
70443	Construction	1,500,000
70443	Construction	4,300,000
70443	Construction	4,300,000
70443	Construction	4,300,000
70443	Construction	4,300,000
70443	Construction	4,300,000
70443	Construction	4,300,000
70443	Construction	6,450,000
70443	Construction	3,000,000
70443	Construction	3,000,000
70443	Construction	3,000,000
70443	Construction	3,000,000
70443	Construction	3,000,000
70443	Construction	3,000,000
70443	Construction	2,709,000
70443	Construction	2,875,000
70443	Construction	8,000,000
70443	Construction	4,300,000
70443	Construction	8,600,000
70443	Construction	23,650,000
70443	Construction	25,800
70443	Construction	12,900,000
70443	Construction	2,037,000
70443	Construction	1,290,000
70443	Construction	1,290,000
70443	Construction	2,150,000
70443	Construction	2,150,000
70443	Construction	1,720,000
70443	Construction	6,880,000
70443	Construction	4,816,000
70443	Construction	10,320,000
70443	Construction	20,000,000
70443	Construction	3,000,000
70443	Construction	60,000,000
70443	Construction	5,600,000
70443	Construction	10,000,000
70443	Construction	10,000,000
70443	Construction	10,000,000
70443	Construction	7,724,040
70443	Construction	750,000
70443	Construction	350,000
70443	Construction	750,000
70443	Construction	100,000,000
70443	Construction	48,918,920
70443	Construction	20,000,000
70451	Road Transport	10,000,000
70451	Road Transport	25,800,000
70451	Road Transport	80,000,000
70451	Road Transport	35,200,000
70451	Road Transport	24,000
70451	Road Transport	11,200,000
70451	Road Transport	16,000,000
70451	Road Transport	9,000,000
70451	Road Transport	1,020,000
70451	Road Transport	977,060
70451	Road Transport	300,000
70451	Road Transport	470,000
70451	Road Transport	5,107,600
70451	Road Transport	4,000,000
70451	Road Transport	5,000,000
70451	Road Transport	100,000,000
70451	Road Transport	10,000,000
70451	Road Transport	4,000,000
70451	Road Transport	4,000,000
70451	Road Transport	10,000,000
70451	Road Transport	3,000,000
70451	Road Transport	5,000,000
70451	Road Transport	15,000,000
70451	Road Transport	200,000,000
70451	Road Transport	4,576,680
70451	Road Transport	538,500
70451	Road Transport	1,000,000
70451	Road Transport	413,071
70451	Road Transport	562,100
70451	Road Transport	2,500,000
70451	Road Transport	2,500,000
70451	Road Transport	416,713
70451	Road Transport	17,740,561
70451	Road Transport	3,000,000









70451	Road Transport	1,000,000
70451	Road Transport	1,000,000
70451	Road Transport	2,000,000
70451	Road Transport	1,500,000
70451	Road Transport	500,000
70451	Road Transport	1,000,000
70451	Road Transport	1,000,000
70451	Road Transport	1,000,000
70451	Road Transport	1,000,000
70451	Road Transport	7,000,000
70451	Road Transport	5,000,000
70451	Road Transport	500,000
70451	Road Transport	500,000
70451	Road Transport	5,000,000
70451	Road Transport	1,000,000
70451	Road Transport	1,500,000
70451	Road Transport	1,000,000
70451	Road Transport	500,000
70451	Road Transport	5,000,000
70451	Road Transport	1,000,000
70451	Road Transport	1,000,000
70451	Road Transport	5,000,000
70451	Road Transport	1,000,000
70451	Road Transport	2,000,000
70451	Road Transport	500,000
70451	Road Transport	1,000,000
70451	Road Transport	6,000,000
70451	Road Transport	1,000,000
70451	Road Transport	1,000,000
70451	Road Transport	5,000,000
70451	Road Transport	7,000,000
70451	Road Transport	20,000,000
70451	Road Transport	10,000,000
70451	Road Transport	15,000,000
70451	Road Transport	4,000,000
70451	Road Transport	5,000,000
70451	Road Transport	10,000,000
70451	Road Transport	10,000,000
70451	Road Transport	10,000,000
70451	Road Transport	25,000,000
70451	Road Transport	9,460,000
70451	Road Transport	17,600,000
70451	Road Transport	2,000,000
70451	Road Transport	14,447,983
70451	Road Transport	75,000,000
70451	Road Transport	50,000,000
70451	Road Transport	33,333,333
70451	Road Transport	33,333,333
70451	Road Transport	33,333,333
70451	Road Transport	100,000,000
70451	Road Transport	100,000,000
70451	Road Transport	50,000,000
70451	Road Transport	100,000,000
70451	Road Transport	100,000,000
70451	Road Transport	100,000,000
70451	Road Transport	120,000,000
70451	Road Transport	50,000,000
70452	Water Transport	4,000,000
70452	Water Transport	1,000,000
70460	Communication	1,600,000
70460	Communication	400,000
70460	Communication	800,000
70460	Communication	450,000
70460	Communication	75,000
70460	Communication	50,000
70460	Communication	250,000
70460	Communication	630,000
70460	Communication	210,000
70460	Communication	500,000
70460	Communication	1,500,000
70460	Communication	150,000
70460	Communication	1,470,000
70460	Communication	1,470,000
70460	Communication	106,000
70460	Communication	59,300
70460	Communication	106,000
70460	Communication	159,000
70460	Communication	200,000
70460	Communication	1,000,000
70460	Communication	100,000
70460	Communication	1,700,000
70460	Communication	50,000,000
70460	Communication	2,200,000
70460	Communication	2,200,000
70460	Communication	5,400,000
70460	Communication	50,000,000
70460	Communication	3,400,000
70460	Communication	1,200,000
70460	Communication	1,200,000
70460	Communication	1,200,000
70460	Communication	5,000,000
70460	Communication	9,100,000
70460	Communication	1,000,000
70460	Communication	300,000
70460	Communication	1,000,000
70460	Communication	600,000
70460	Communication	53,962,827
70460	Communication	600,000
70460	Communication	1,000,000
70460	Communication	600,000
70460	Communication	300,000
70460	Communication	40,000,000
70460	Communication	400,000
70460	Communication	300,000
70460	Communication	1,000,000
70460	Communication	38,091,984
70460	Communication	500,000,000
70460	Communication	200,000
70460	Communication	56,000,000
70460	Communication	1,335,600
70460	Communication	623,280
70460	Communication	127,200
70460	Communication	300,000
70460	Communication	450,000
70460	Communication	1,600,000
70460	Communication	200,000
70460	Communication	120,000
70460	Communication	80,000
70460	Communication	40,000
70460	Communication	120,000
70460	Communication	800,000
70460	Communication	250,000
70460	Communication	150,000
70460	Communication	250,000
70460	Communication	100,000
70460	Communication	215,000
70460	Communication	322,500
70460	Communication	215,000







70610	Housing Development	2,580,000
70610	Housing Development	4,000,000
70610	Housing Development	4,800,000
70610	Housing Development	15,000,000
70610	Housing Development	9,430,000
70610	Housing Development	12,800,000
70610	Housing Development	3,352,350
70610	Housing Development	1,650,000
70610	Housing Development	6,400,000
70610	Housing Development	1,588,790
70610	Housing Development	1,050,000
70610	Housing Development	10,645,925
70610	Housing Development	300,451,448
70610	Housing Development	45,000,000
70610	Housing Development	25,000,000
70610	Housing Development	10,000,000
70610	Housing Development	302,318,402
70610	Housing Development	30,000,000
70610	Housing Development	100,000,000
70610	Housing Development	68,000,000
70610	Housing Development	50,000,000
70610	Housing Development	363,380,015
70610	Housing Development	38,000,000
70610	Housing Development	61,263,185
70610	Housing Development	189,000,000
70610	Housing Development	398,780,286
70610	Housing Development	335,289,556
70610	Housing Development	116,931,153
70610	Housing Development	150,000,000
70610	Housing Development	6,080,000
70610	Housing Development	7,500,000
70610	Housing Development	1,500,000
70610	Housing Development	1,200,000
70610	Housing Development	1,650,000
70610	Housing Development	1,400,000
70610	Housing Development	25,000,000
70610	Housing Development	15,000,000
70610	Housing Development	500,000
70610	Housing Development	50,000,000
70610	Housing Development	8,480,000
70610	Housing Development	5,600,000
70610	Housing Development	21,190,050
70610	Housing Development	25,834,248
70610	Housing Development	94,747,620
70610	Housing Development	10,000,000
70610	Housing Development	7,072,646
70610	Housing Development	43,000,000
70610	Housing Development	7,164,357
70610	Housing Development	3,715,829
70610	Housing Development	3,526,024
70610	Housing Development	5,659,810
70610	Housing Development	2,692,636
70610	Housing Development	6,999,443
70610	Housing Development	5,389,719
70620	Community Development	50,000,000
70620	Community Development	15,600,000
70620	Community Development	5,850,000
70620	Community Development	1,000,000
70620	Community Development	500,000
70620	Community Development	2,730,000
70620	Community Development	2,500,000
70620	Community Development	936,000
70620	Community Development	975,000
70620	Community Development	750,000
70630	Water Supply	105,000,000
70630	Water Supply	13,280,959
70630	Water Supply	1,200,000
70630	Water Supply	287,582,807
70630	Water Supply	1,650,000,000
70630	Water Supply	2,120,000
70630	Water Supply	10,500,000
70630	Water Supply	2,120,000
70630	Water Supply	4,240,000
70630	Water Supply	500,000,000
70630	Water Supply	2,120,000
70630	Water Supply	2,120,000
70630	Water Supply	16,960,000
70630	Water Supply	16,960,000
70630	Water Supply	6,360,000
70630	Water Supply	6,360,000
70630	Water Supply	2,120,000
70630	Water Supply	8,480,000
70630	Water Supply	2,544,000
70630	Water Supply	3,392,000
70630	Water Supply	1,272,000
70630	Water Supply	4,240,000
70630	Water Supply	8,480,000
70630	Water Supply	50,000,000
70630	Water Supply	3,990,000
70630	Water Supply	10,000,000
70630	Water Supply	10,000,000
70630	Water Supply	10,000,000
70630	Water Supply	10,000,000
70630	Water Supply	10,000,000
70630	Water Supply	10,000,000
70630	Water Supply	10,000,000
70630	Water Supply	10,000,000
70630	Water Supply	10,000,000
70630	Water Supply	10,000,000
70630	Water Supply	800,000
70630	Water Supply	110,000
70630	Water Supply	4,905,000
70630	Water Supply	20,000,000
70630	Water Supply	142,116,660
70630	Water Supply	20,000,000
70630	Water Supply	25,000,000
70630	Water Supply	20,000,000
70630	Water Supply	10,000,000
70630	Water Supply	25,000,000
70630	Water Supply	9,770,834
70630	Water Supply	5,000,000
70630	Water Supply	5,000,000
70630	Water Supply	5,000,000
70630	Water Supply	5,000,000
70630	Water Supply	5,000,000
70630	Water Supply	25,000,000
70630	Water Supply	965,000,000
70630	Water Supply	3,000,000
70630	Water Supply	230,000,000
70630	Water Supply	30,000,000
70630	Water Supply	5,000,000
70630	Water Supply	5,000,000
70630	Water Supply	10,000,000
70630	Water Supply	151,905,600
70630	Water Supply	29,517,684
70630	Water Supply	267,745,401
70630	Water Supply	12,881,249
70630	Water Supply	2,500,000
70630	Water Supply	250,000
70630	Water Supply	4,125,813
70630	Water Supply	1,600,000
70630	Water Supply	800,000









70941	First Stage Of Tertiary Education	288,960
70941	First Stage Of Tertiary Education	36,120
70941	First Stage Of Tertiary Education	309,600
70941	First Stage Of Tertiary Education	151,360
70941	First Stage Of Tertiary Education	946
70941	First Stage Of Tertiary Education	27,520
70941	First Stage Of Tertiary Education	123,840
70941	First Stage Of Tertiary Education	1,290
70941	First Stage Of Tertiary Education	51,600
70941	First Stage Of Tertiary Education	20,640
70941	First Stage Of Tertiary Education	258,000
70941	First Stage Of Tertiary Education	344,000
70941	First Stage Of Tertiary Education	292,400
70941	First Stage Of Tertiary Education	688,000
70941	First Stage Of Tertiary Education	2,752,000
70941	First Stage Of Tertiary Education	3,440
70941	First Stage Of Tertiary Education	792,576
70941	First Stage Of Tertiary Education	792,576
70941	First Stage Of Tertiary Education	1,585,152
70941	First Stage Of Tertiary Education	792,576
70941	First Stage Of Tertiary Education	792,576
70941	First Stage Of Tertiary Education	792,576
70941	First Stage Of Tertiary Education	17,200
70941	First Stage Of Tertiary Education	5,160
70941	First Stage Of Tertiary Education	68,800
70941	First Stage Of Tertiary Education	5,160,000
70941	First Stage Of Tertiary Education	3,440,000
70941	First Stage Of Tertiary Education	1,720,000
70941	First Stage Of Tertiary Education	1,032,000
70941	First Stage Of Tertiary Education	250,000,000
70941	First Stage Of Tertiary Education	688,000
70941	First Stage Of Tertiary Education	5,160,000
70941	First Stage Of Tertiary Education	5,160,000
70941	First Stage Of Tertiary Education	275,200
70941	First Stage Of Tertiary Education	12,040,000
70941	First Stage Of Tertiary Education	412,800
70941	First Stage Of Tertiary Education	963,200
70941	First Stage Of Tertiary Education	172,000
70941	First Stage Of Tertiary Education	2,752,000
70941	First Stage Of Tertiary Education	2,752,000
70941	First Stage Of Tertiary Education	1,720,000
70941	First Stage Of Tertiary Education	2,752,000
70941	First Stage Of Tertiary Education	2,752,000
70941	First Stage Of Tertiary Education	1,720,000
70941	First Stage Of Tertiary Education	2,064,000
70941	First Stage Of Tertiary Education	1,720,000
70941	First Stage Of Tertiary Education	8,600,000
70941	First Stage Of Tertiary Education	4,128,000
70941	First Stage Of Tertiary Education	2,408,000
70941	First Stage Of Tertiary Education	550,400
70941	First Stage Of Tertiary Education	6,192,000
70941	First Stage Of Tertiary Education	2,500,000
70941	First Stage Of Tertiary Education	18,000,000
70941	First Stage Of Tertiary Education	1,600,000
70941	First Stage Of Tertiary Education	2,400,000
70941	First Stage Of Tertiary Education	1,600,000
70941	First Stage Of Tertiary Education	4,000,000
70941	First Stage Of Tertiary Education	100,000,000
70941	First Stage Of Tertiary Education	5,000,000
70942	Second Stage Of Tertiary Education	1,500,000
70942	Second Stage Of Tertiary Education	8,002,611
70942	Second Stage Of Tertiary Education	80,748,744
70950	Education Not definable By Level	5,000,000
70960	Subsidiary Services to Education	19,200,000
70960	Subsidiary Services to Education	5,600,000
70960	Subsidiary Services to Education	40,000,000
70970	R&D Education	11,118,030
70970	R&D Education	1,500,000
70970	R&D Education	10,500,000
70970	R&D Education	17,200,000
70970	R&D Education	17,200,000
70970	R&D Education	2,500,000
70970	R&D Education	5,378,100
70980	Education N.E.C	2,500,000

<b>710 Social Protection</b>		<b>99,836,000</b>
71060	Housing	16,000,000
71060	Housing	30,000,000
71080	R&D Social Protection	8,000,000
71080	R&D Social Protection	336,000
71080	R&D Social Protection	10,000,000
71080	R&D Social Protection	13,250,000
71080	R&D Social Protection	13,250,000
71090	Social Protection N.E.C	5,000,000
71090	Social Protection N.E.C	4,000,000

**TOTAL: 43,531,463,742**