

BENUE STATE GOVERNMENT**BENUE STATE 2021 ESTIMATES****SUMMARY OF BUDGETED REVENUE BY ORGANIZATION BY SECTOR**

S/No	ORGANIZATIONAL CODE	PUBLIC SECTOR ENTITIES (PSEs)	PROPOSED RECURRENT REVENUE
		TOTAL:	134,374,766,311
		ADMINISTRATION SECTOR:	598,070,059
1	011100100100	Government House Administration	
2	011100100200	Deputy Governor's Office	
3	011103300100	Benue State Aids Control Agency (BENSACA)	10,000,000
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	-
5	012500100100	Office of the Head of Service (HOS)	
6	012500500100	Bureau of Manpower Development and Training	6,750,000
7	012500100200	Bureau of Establishment and Management Services	
8	012500100400	Bureau of Salaries and Pensions	
9	012500100400	Bureau of Service Welfare	40,909,841
10	011103500100	Local Government Pension Board	-
11	012300100100	Ministry of Information, Culture and Tourism	11,210,000
12	012305500100	Government Printing Department	600,000
13	012300400100	Radio Benue Corporation	15,000,000
14	012301300100	Benue Printing and Publishing Corporation (BPPC)	1,360,000
15	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	150,500,000
16	011103700100	Muslim Pilgrims Welfare Board (MPWB)	
17	011103800100	Christian Pilgrims Welfare Board (CPWB)	560,218
18	014700100200	Local Government Service Commission	297,000,000
19	014000100100	Local Government Audit Department	30,000
20	014000100100	Office of the Auditor-General of the State	150,000
21	011101300100	Office of the Secretary to State Government (SSG)	
22	011101300200	Bureau of Political - SSG	
23	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG	
24	011101700100	Office of the Secretary to State Government - (EXCO)	

25	011102100200	Liaison Office Lagos	900,000
26	011102100300	Liaison Office Kaduna	200,000
27	011102100400	Liaison Office Abuja/Lodge	500,000
28	011102100500	Bureau of Archives, Research and Documentation	
29	011100800100	Benue State Emergency Management Agency (BENSEMA)	
30	014800100100	Benue State Independent Electoral Commission (BSIEC)	2,000,000
31	014700100100	Benue State Civil Service Commission	
32	011200100100	Benue State House of Assembly	
33	011200200100	Benue State House of Assembly Service Commission	
34	014900100100	Benue State Pension Commission	
35	011101000100	Public Procurement Commission	60,400,000
		ECONOMIC SECTOR:	104,078,235,008
36	021500100100	Ministry of Agriculture and Natural Resources	216,301,306
37	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	766,837,060
38	021502100100	Akperan Orshi Polytechnic, Yandev.	74,861,903
39	022200100100	Ministry of Industry, Trade and Investment	228,765,938
40	023605200100	Benue State Tourism Board	
41	022000100100	Ministry of Finance	2,270,500,000
42	022000700100	Office of the Accountant-General	66,261,883,924
43	022000800100	Benue State Internal Revenue Service (BIRS)	12,572,702,003
44	023800100100	Benue State Planning Commission	884,042,235
45	023600400100	Benue State Council For Arts and Culture	5,000,000
46	025200100100	Ministry of Water Resources and Environment	85,570,000
47	025210400100	Benue State Environmental Sanitation Authority	19,688,900
48	025210200100	Benue State Water Board	58,707,960
49	025210300100	Benue State Rural Water Supply and Sanitation Agency	161,265,375
50	023400100100	Ministry of Works, Transport and Energy	101,714,827
51	025300100100	Ministry of Housing and Urban Development	
52	025305600100	Benue State Urban Development Board	77,000,000
53	022800100300	Business and Engineering Skills Training (BEST) Centre	6,783,602
54	025300200100	Ministry of Rural Development and Cooperatives	5,139,311
55	026000100100	Ministry of Lands, Survey and Solid Minerals	211,491,168

56	022800100100	Ministry of Energy ,Science and Technology	69,979,496
57	022000700500	Debt Management Office	20,000,000,000
58	025000100100	Fiscal Responsibility Commission	
		LAW & JUSTICE SECTOR:	90,165,999
59	031800400100	Ministry of Justice	7,100,000
60	031800700100	High Court of Justice	76,000,000
61	031801100100	Customary Court of Appeal	7,065,999
62	032600100100	Judicial Service Commission	-
63	032600700100	Citizens Mediation Centre, Makurdi	-
		SOCIAL SECTOR:	29,608,295,245
64	051700100100	Ministry of Education	691,862,453
65	051701000100	Agency for Adult and Non-Formal Education	-
66	051701800100	Benue State Polytechnic, Ugbokolo	1,020,301,085
67	051705700100	Akawe Torkula Polytechnic, Makurdi	56,168,669
68	051701900100	College of Education, Katsina-Ala	1,136,674,520
69	051702100100	College of Education Oju	464,079,398
70	051705600100	Benue State Scholarship Board	3,000,000
71	051705400100	Benue State Teaching Service Board	91,755,000
72	051702100100	Benue State University (BSU), Makurdi	1,832,185,098
73	051700900100	Benue State Examinations Board	438,015,000
74	051702100200	Benue State University College of Health Sciences	126,346,210
75	051700300100	Benue State Universal Basic Education Board (SUBEB)	4,151,981,642
76	052100100100	Ministry of Health and Human Services	5,521,743,833
77	052110200100	Hospital Management Board	284,700,000
78	052102600100	Benue State University Teaching Hospital (BSUTH)	3,860,805,595
79	052102700100	Benue State Primary Health Care Board	5,607,078,866
80	051700800100	Benue State Library Board	1,100,500
81	055100100100	Bureau of Local Government and Chieftaincy Affairs	315,000,000
82	053905100200	Ministry of Youth and Sports Development	12,464,000
83	053905100100	Benue State Sports Council	464,477

84	051400100100	Ministry of Women Affairs and Social Development	16,000,000
85	051305300102	Benue State Rehabilitation Board, Apir	
86	051705500100	Benue State Science and Technical Education Board	
87	051400100102	Benue State Community and Social Development Agency	3,863,068,900
88	052100200100	Benue State Health Insurance Agency	-
89	051300200100	Benue State Sports Marketing and Lottery Board	113,500,000