

**SUMMARY OF CAPITAL EXPENDITURE BY ORGANIZATION**

<b>S/NO</b>	<b>ADMINISTRATIVE CODE</b>	<b>PUBLIC SECTOR ENTITIES (PSEs)</b>	<b>2021 PROPOSED CAPITAL EXPENDITURE</b>
1	011100100100	Government House Administration	110,800,000
2	011100100200	Deputy Governor's Office	73,600,000
3	011103300100	Benue State Aids Control Agency (BENSACA)	
4	011100500100	Development Cooperations, Sustainable Development Goals (SDGs)	588,602,030
5	012500100100	Office of the Head of Service (HOS)	-
6	012500500100	Bureau of Manpower Development and Training	19,426,800
7	012500100200	Bureau of Establishment and Management Services	
8	012500100400	Bureau of Salaries and Pensions	-
9	012500100400	Bureau of Service Welfare	41,568,148
10	011103500100	Local Government Pension Board	-
11	012300100100	Ministry of Information, Culture and Tourism	1,046,008,311
12	012305500100	Government Printing Department	
13	012300400100	Radio Benue Corporation	
14	012301300100	Benue Printing and Publishing Corporation (BPPC)	
15	012400100100	Bureau of Internal Affairs and Special Services (BIASS)	150,000,000
16	011103700100	Muslim Pilgrims Welfare Board (MPWB)	72,500,000
17	011103800100	Christian Pilgrims Welfare Board (CPWB)	16,000,000
18	014700100200	Local Government Service Commission	25,139,540
19	014000100100	Local Government Audit Department	2,883,200
20	014000100100	Office of the Auditor-General of the State	1,450,000
21	011101300100	Office of the Secretary to State Government (SSG)	64,343,900
22	011101300200	Bureau of Political - SSG	7,120,000
23	011101300300	Bureau of Research and Policy Analysis (REPA) - SSG	800,000
24	011101700100	Office of the Secretary to State Government - (EXCO)	
25	011102100200	Liaison Office Lagos	

26	011102100300	Liaison Office Kaduna	3,400,000
27	011102100400	Liaison Office Abuja/Lodge	
28	011102100500	Bureau of Archives, Research and Documentation	15,580,000
29	011100800100	Benue State Emergency Management Agency (BESEMA)	-
30	014800100100	Benue State Independent Electoral Commission (BSIEC)	36,245,130
31	014700100100	Benue State Civil Service Commission	25,800,000
32	011200100100	Benue State House of Assembly	924,000,000
33	011200200100	Benue State House of Assembly Service Commission	52,508,000
34	014900100100	Benue State Pension Commission	107,320,000
35	021500100100	Ministry of Agriculture and Natural Resources	4,503,504,807
36	021510200100	Benue State Agriculture and Rural Development Authority (BNARDA)	1,008,054,000
37	021502100100	Akperan Orshi Polytechnic, Yandev.	618,829,870
38	022200100100	Ministry of Industry, Trade and Investment	451,870,800
39	023605200100	Benue State Tourism Board	-
40	022000100100	Ministry of Finance	111,292,000
41	022000700100	Office of the Accountant-General	65,214,064
42	022000800100	Benue State Internal Revenue Service (BIRS)	282,680,000
43	023800100100	Benue State Planning Commission	2,121,840,817
44	023600400100	Benue State Council For Arts and Culture	177,000,000
45	025200100100	Ministry of Water Resources and Environment	3,072,293,094
46	025210400100	Benue State Environmental Sanitation Authority	15,180,000
47	025210200100	Benue State Water Board	5,000,000
48	025210300100	Benue State Rural Water Supply and Sanitation Agency	316,874,334
49	023400100100	Ministry of Works and Transport	7,380,391,179
50	025300100100	Ministry of Housing and Urban Development	2,976,344,080
51	025305600100	Benue State Urban Development Board	282,130,000
52	022800100300	Business and Engineering Skills Training (BEST) Centre	
53	025300200100	Ministry of Rural Development and Cooperatives	3,798,592,112
54	026000100100	Ministry of Lands, Survey and Solid Minerals	3,068,316,800
55	031800400100	Ministry of Justice	142,845,400
56	031800700100	High Court of Justice	325,870,000

57	031801100100	Customary Court of Appeal	113,726,460
58	032600100100	Judicial Service Commission	20,000,000
59	032600700100	Citizens Mediation Centre, Makurdi	
60	051700100100	Ministry of Education	624,998,940
61	051701000100	Agency for Adult and Non-Formal Education	
62	051701800100	Benue State Polytechnic, Ugbokolo	29,240,000
63	051705700100	Akawe Torkula Polytechnic, Makurdi	379,703,514
64	051701900100	College of Education, Katsina-Ala	186,660,000
65	051702100100	College of Education Oju	160,982,575
66	051705600100	Benue State Scholarship Board	
67	051705400100	Benue State Teaching Service Board	11,620,000
68	051702100100	Benue State University (BSU), Makurdi	152,001,659
69	051700900100	Benue State Examinations Board	94,747,620
70	051702100200	Benue State University College of Health Sciences	186,867,970
71	051700300100	Benue State Universal Basic Education Board (SUBEB)	552,800,000
72	052100100100	Ministry of Health and Human Services	4,246,131,882
73	052110200100	Hospital Management Board	1,500,000
74	052102600100	Benue State University Teaching Hospital (BSUTH)	167,064,800
75	052102700100	Benue State Primary Health Care Board	596,000,000
76	051700800100	Benue State Library Board	
77	055100100100	Bureau of Local Government and Chieftaincy Affairs	40,150,000
78	053905100200	Ministry of Youth and Sports Development	481,462,299
79	053905100100	Benue State Sports Council	
80	051400100100	Ministry of Women Affairs and Social Development	136,691,300
81	051305300102	Benue State Rehabilitation Board, Apir	22,016,000
82	051705500100	Benue State Science and Technical Education Board	23,244,800
83	051400100102	Benue State Community and Social Development Agency	100,000,000
84	022800100100	Ministry of Energy, Science and Technology	732,625,507
85	022000700500	Debt Management Office	2,990,000
86	052100200100	Benue State Health Insurance Agency	153,600,000
87	051300200100	Benue State Sports Marketing and Lottery Board	88,550,000

88	025000100100	Fiscal Responsibility Commission	3,510,000
89	011101000100	Public Procurement Commission	113,360,000
<b>TOTAL:</b>			<b>43,531,463,742</b>