

# BAYELSA STATE GOVERNMENT OF NIGERIA

## RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051300100100

MINISTRY OF YOUTHS AND SPORTS DEVELOPMENT

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel		Total Medical Allowances	Total Other Allowances	Financial Provision 2019
					Costs per grade	Total Basic Salary			
2/3	1	375,014	30,000		405,014	375,014	30,000	0	405,014
3/1	1	366,170	30,000		396,170	366,170	30,000	0	396,170
3/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352
3/8	1	416,444	30,000		446,444	416,444	30,000	0	446,444
3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
3/14	3	459,536	30,000		489,536	1,378,608	90,000	0	1,468,608
3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
4/2	3	384,823	30,000		414,823	1,154,469	90,000	0	1,244,469
4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
5/2	3	404,522	30,000		434,522	1,213,566	90,000	0	1,303,566
5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
6/7	1	522,743	30,000		552,743	522,743	30,000	0	552,743
7./1	1	638,133	30,000		668,133	638,133	30,000	0	668,133
7./2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
7./3	6	684,340	30,000		714,340	4,106,040	180,000	0	4,286,040
7./4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
7./15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
8./2	15	826,204	30,000		856,204	12,393,060	450,000	0	12,843,060
8./3	2	857,983	30,000		887,983	1,715,966	60,000	0	1,775,966
9./2	4	960,604	30,000		990,604	3,842,416	120,000	0	3,962,416
9./3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
9./4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
9./12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640
10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833
10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532

13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756	
13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057	
13/7	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647	
14/5	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530	
14/7	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220	
14/8	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065	
14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755	
15/2	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834	
15/3	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424	
16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352	
16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563	
17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070	
17/8	1	6,034,669	30,000		6,064,669	6,034,669	30,000	0	6,064,669	
17/9	1	6,215,435	30,000		6,245,435	6,215,435	30,000	0	6,245,435	
<b>Sub-Total</b>	<b>01-17</b>	<b>78</b>	<b>6,381,194</b>	<b>420,000</b>	<b>0</b>	<b>6,801,194</b>	<b>89,739,311</b>	<b>2,340,000</b>	<b>0</b>	<b>92,079,311</b>
PS	2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360	
					0	0	0	0	0	
	2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360	
	<b>80</b>	<b>15,655,137</b>	<b>794,361</b>	<b>7,914,876</b>	<b>24,364,374</b>	<b>108,287,197</b>	<b>3,088,722</b>	<b>15,829,752</b>	<b>127,205,671</b>	

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051400100100

MINISTRY OF WOMEN AND CHILDREN AFFAIRS

Grade Level	Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel		Total Medical Allowances	Total Other Allowances	Financial Provision 2019
					Costs per grade	Total Basic Salary			
02/5	1	253,501	30,000		283,501	253,501	30,000	0	283,501
02/7	1	265,168	30,000		295,168	265,168	30,000	0	295,168
02/10	1	282,718	30,000		312,718	282,718	30,000	0	312,718
02/11	1	288,562	30,000		318,562	288,562	30,000	0	318,562
02/12	1	294,405	30,000		324,405	294,405	30,000	0	324,405
02/13	1	300,249	30,000		330,249	300,249	30,000	0	330,249
02/15	2	311,935	30,000		341,935	623,870	60,000	0	683,870
3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975

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3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
3/14	2	326,340	30,000		356,340	652,680	60,000	0	712,680
3/15	7	333,522	30,000		363,522	2,334,654	210,000	0	2,544,654
4/8	2	303,394	30,000		333,394	606,788	60,000	0	666,788
4/10	2	320,651	30,000		350,651	641,302	60,000	0	701,302
4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
4/12	1	337,909	30,000		367,909	337,909	30,000	0	367,909
4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
6/5	4	365,105	30,000	141,432	536,537	1,460,420	120,000	565,728	2,146,148
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
7/4	3	574,223	30,000	161,700	765,923	1,722,669	90,000	485,100	2,297,769
7/5	4	592,976	30,000		622,976	2,371,904	120,000	0	2,491,904
7/5	2	592,976	30,000	164,916	787,892	1,185,952	60,000	329,832	1,575,784
7/7	2	630,481	30,000	171,312	831,793	1,260,962	60,000	342,624	1,663,586
7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
7/11	1	705,491	30,000	184,164	919,655	705,491	30,000	184,164	919,655
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/4		733,144	30,000	180,000	943,144	0	0	0	0
8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
8/6	3	777,783	30,000	187,632	995,415	2,333,349	90,000	562,896	2,986,245
8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
8/9	1	844,743	30,000	199,104	1,073,847	844,743	30,000	199,104	1,073,847
8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
9/9	2	993,251	30,000	221,388	1,244,639	1,986,502	60,000	442,776	2,489,278
9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
9/15	1	1,152,698	30,000	246,588	1,429,286	1,152,698	30,000	246,588	1,429,286
10/4	1	1,002,181	30,000	226,956	1,259,137	1,002,181	30,000	226,956	1,259,137
10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
12/5	1	1,234,522	30,000	271,944	1,536,466	1,234,522	30,000	271,944	1,536,466
12/8	1	1,370,506	30,000	294,192	1,694,698	1,370,506	30,000	294,192	1,694,698
12/9	1	1,415,836	30,000	297,792	1,743,628	1,415,836	30,000	297,792	1,743,628

	13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	13/09	1	1,557,609	30,000	341,256	1,928,865	1,557,609	30,000	341,256	1,928,865
	14/04	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
	14/05	2	1,502,181	30,000		1,532,181	3,004,362	60,000	0	3,064,362
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
	15/03	1	1,924,747	30,000	336,024	2,290,771	1,924,747	30,000	336,024	2,290,771
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
<b>Sub-Total</b>	01-17	<b>80</b>	<b>10,568,196</b>	<b>780,000</b>	<b>3,626,400</b>	<b>14,974,596</b>	<b>58,801,169</b>	<b>2,400,000</b>	<b>5,126,976</b>	<b>66,328,145</b>
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel Costs</b>		<b>81</b>	<b>11,816,066</b>	<b>1,154,361</b>	<b>11,541,276</b>	<b>24,511,703</b>	<b>60,049,039</b>	<b>2,774,361</b>	<b>13,041,852</b>	<b>75,865,252</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**  
**ADMINISTRATIVE CODE: 011103500100**      **STATE PENSIONS BOARD**

Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel		Total Medical Allowances	Total Other Allowances	Financial Provision 2018
				Costs per grade	Total Basic Salary			
N								
1	466,718	30,000		496,718	466,718	30,000	0	496,718
1	384,823	30,000		414,823	384,823	30,000	0	414,823
1	497,000	30,000		527,000	497,000	30,000	0	527,000
1	684,340	30,000		714,340	684,340	30,000	0	714,340
1	707,443	30,000		737,443	707,443	30,000	0	737,443
3	826,204	30,000		856,204	2,478,612	90,000	0	2,568,612
1	857,983	30,000		887,983	857,983	30,000	0	887,983
1	879,772	30,000		909,772	879,772	30,000	0	909,772
2	1,150,346	30,000		1,180,346	2,300,692	60,000	0	2,360,692
2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464
2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125

	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
<b>Sub-Total</b>	<b>23</b>	<b>19,254,158</b>	<b>540,000</b>	<b>0</b>	<b>19,794,158</b>	<b>24,278,275</b>	<b>690,000</b>	<b>0</b>	<b>24,968,275</b>
		9,273,943	381,109	13,099,508	14,817,842	0	0	0	0
<b>Total Personnel Costs</b>	<b>23</b>	<b>28,528,101</b>	<b>921,109</b>	<b>13,099,508</b>	<b>34,612,000</b>	<b>24,278,275</b>	<b>690,000</b>	<b>0</b>	<b>24,968,275</b>

## BAYELSA STATE GOVERNMENT OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

**ADMINISTRATIVE CODE: 051700100100**

**MINISTRY OF EDUCATION**

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	01/15	1	422,566	30,000		452,566	422,566	30,000	0	452,566
	2/15	1	445,130	30,000		475,130	445,130	30,000	0	475,130
	3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
	3/15	11	466,718	30,000		496,718	5,133,898	330,000	0	5,463,898
	4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
	4/3	2	393,452	30,000		423,452	786,904	60,000	0	846,904
	4/9	1	445,226	30,000		475,226	445,226	30,000	0	475,226
	5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
	5/14	1	524,810	30,000		554,810	524,810	30,000	0	554,810
	5/15	2	534,834	30,000		564,834	1,069,668	60,000	0	1,129,668
	6/9	1	547,181	30,000		577,181	547,181	30,000	0	577,181
	6/15	1	620,495	30,000		650,495	620,495	30,000	0	650,495
	7/2	4	661,237	30,000		691,237	2,644,948	120,000	0	2,764,948
	7/3	21	684,340	30,000		714,340	14,371,140	630,000	0	15,001,140
	7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
	7/8	4	799,855	30,000		829,855	3,199,420	120,000	0	3,319,420
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062

	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	7/15	4	961,577	30,000		991,577	3,846,308	120,000	0	3,966,308
	8/2	24	826,204	30,000		856,204	19,828,896	720,000	0	20,548,896
	8/3	219	857,983	30,000		887,983	187,898,277	6,570,000	0	194,468,277
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
	8/15	1	1,174,395	30,000		1,204,395	1,174,395	30,000	0	1,204,395
	9/2	4	960,604	30,000		990,604	3,842,416	120,000	0	3,962,416
	9/3	7	992,228	30,000		1,022,228	6,945,596	210,000	0	7,155,596
	9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
	9/5	2	1,055,475	30,000		1,085,475	2,110,950	60,000	0	2,170,950
	9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
	9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
	10/2	8	1,094,732	30,000		1,124,732	8,757,856	240,000	0	8,997,856
	10/3	3	1,126,631	30,000		1,156,631	3,379,893	90,000	0	3,469,893
	10/7	2	1,264,226	30,000		1,294,226	2,528,452	60,000	0	2,588,452
	10/12	1	1,433,720	30,000		1,463,720	1,433,720	30,000	0	1,463,720
	10/15	1	1,535,417	30,000		1,565,417	1,535,417	30,000	0	1,565,417
	12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
	12/4	4	1,379,465	30,000		1,409,465	5,517,860	120,000	0	5,637,860
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
	12/7	2	1,597,208	30,000		1,627,208	3,194,416	60,000	0	3,254,416
	12/9	3	1,642,370	30,000		1,672,370	4,927,110	90,000	0	5,017,110
	13/3	5	1,473,289	30,000		1,503,289	7,366,445	150,000	0	7,516,445
	13/4	6	1,528,878	30,000		1,558,878	9,173,268	180,000	0	9,353,268
	13/5	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
	13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
	13/8	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
	13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
	14/5	6	1,742,530	30,000		1,772,530	10,455,180	180,000	0	10,635,180
	14/6	7	1,802,375	30,000		1,832,375	12,616,625	210,000	0	12,826,625
	14/7	13	1,862,220	30,000		1,892,220	24,208,860	390,000	0	24,598,860
	14/8	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130
	14/9	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
	15/2	14	2,110,917	30,000		2,140,917	29,552,838	420,000	0	29,972,838
	15/3	11	2,194,212	30,000		2,224,212	24,136,332	330,000	0	24,466,332
	15/4	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506

	16/2	8	2,605,457	30,000		2,635,457	20,843,656	240,000	0	21,083,656
	16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563
	16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669
	17/2	6	4,950,070	30,000		4,980,070	29,700,420	180,000	0	29,880,420
	17/3	7	5,130,837	30,000		5,160,837	35,915,859	210,000	0	36,125,859
<b>Sub-Total</b>	<b>01-17</b>	<b>446</b>	<b>82,799,018</b>	<b>1,830,000</b>	<b>0</b>	<b>84,629,018</b>	<b>529,049,556</b>	<b>13,380,000</b>	<b>0</b>	<b>542,429,556</b>
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
						0	0	0	0	0
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>		<b>447</b>	<b>92,072,961</b>	<b>2,204,361</b>	<b>7,914,876</b>	<b>102,192,198</b>	<b>538,323,499</b>	<b>13,754,361</b>	<b>7,914,876</b>	<b>559,992,736</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA  
RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 051700300100**

**UNIVERSAL BASIC EDUCATION BOARD**

Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade		Total Medical Allowances	Total Other Allowances	Financial Provision 2020
					Total Basic Salary				
03/5	1	261,699	30,000		291,699	261,699	30,000	0	291,699
03/8	2	283,246	30,000		313,246	566,492	60,000	0	626,492
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
4/8	2	303,394	30,000		333,394	606,788	60,000	0	666,788
4/10	1	320,651	30,000		350,651	320,651	30,000	0	350,651
4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
4/15	6	363,794	30,000		393,794	2,182,764	180,000	0	2,362,764
5/2	1	271,322	30,000		301,322	271,322	30,000	0	301,322
5/3	1	281,346	30,000		311,346	281,346	30,000	0	311,346
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
6/10	2	426,200	30,000		456,200	852,400	60,000	0	912,400
7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
7/5	2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952

7/6	1	611,728	30,000	641,728	611,728	30,000	0	641,728
7/7	2	630,481	30,000	660,481	1,260,962	60,000	0	1,320,962
7/9	3	657,986	30,000	687,986	1,973,958	90,000	0	2,063,958
7/10	1	686,738	30,000	716,738	686,738	30,000	0	716,738
7/15	4	780,501	30,000	810,501	3,122,004	120,000	0	3,242,004
8/4	4	733,144	30,000	763,144	2,932,576	120,000	0	3,052,576
8/5	4	755,463	30,000	785,463	3,021,852	120,000	0	3,141,852
8/6	5	777,783	30,000	807,783	3,888,915	150,000	0	4,038,915
8/7	4	800,103	30,000	830,103	3,200,412	120,000	0	3,320,412
8/8	1	822,423	30,000	852,423	822,423	30,000	0	852,423
8/9	4	844,743	30,000	874,743	3,378,972	120,000	0	3,498,972
8/12	3	911,703	30,000	941,703	2,735,109	90,000	0	2,825,109
9/3	3	833,805	30,000	863,805	2,501,415	90,000	0	2,591,415
9/4	2	860,379	30,000	890,379	1,720,758	60,000	0	1,780,758
9/5	5	886,954	30,000	916,954	4,434,770	150,000	0	4,584,770
9/6	3	913,528	30,000	943,528	2,740,584	90,000	0	2,830,584
9/7	6	940,103	30,000	970,103	5,640,618	180,000	0	5,820,618
9/8	1	956,677	30,000	986,677	956,677	30,000	0	986,677
9/10	2	1,019,026	30,000	1,049,026	2,038,052	60,000	0	2,098,052
9/11	1	1,046,400	30,000	1,076,400	1,046,400	30,000	0	1,076,400
9/13	1	1,099,549	30,000	1,129,549	1,099,549	30,000	0	1,129,549
9/15	1	1,152,698	30,000	1,182,698	1,152,698	30,000	0	1,182,698
10/3	3	972,957	30,000	1,002,957	2,918,871	90,000	0	3,008,871
10/4	4	1,002,181	30,000	1,032,181	4,008,724	120,000	0	4,128,724
10/5	2	1,031,404	30,000	1,061,404	2,062,808	60,000	0	2,122,808
10/6	2	1,060,627	30,000	1,090,627	2,121,254	60,000	0	2,181,254
10/7	5	1,089,850	30,000	1,119,850	5,449,250	150,000	0	5,599,250
10/8	6	1,119,073	30,000	1,149,073	6,714,438	180,000	0	6,894,438
10/9	2	1,146,296	30,000	1,176,296	2,292,592	60,000	0	2,352,592
10/10	1	1,177,519	30,000	1,207,519	1,177,519	30,000	0	1,207,519
10/12	1	1,235,956	30,000	1,265,956	1,235,956	30,000	0	1,265,956
10/15	2	1,323,635	30,000	1,353,635	2,647,270	60,000	0	2,707,270
12/3	2	1,143,865	30,000	1,173,865	2,287,730	60,000	0	2,347,730
12/4	2	1,189,194	30,000	1,219,194	2,378,388	60,000	0	2,438,388
12/5	3	1,234,522	30,000	1,264,522	3,703,566	90,000	0	3,793,566
12/6	4	1,279,851	30,000	1,309,851	5,119,404	120,000	0	5,239,404
12/7	4	1,325,179	30,000	1,355,179	5,300,716	120,000	0	5,420,716
12/8	3	1,370,506	30,000	1,400,506	4,111,518	90,000	0	4,201,518
12/9	4	1,415,836	30,000	1,445,836	5,663,344	120,000	0	5,783,344



12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165	
13/4	1	1,317,999	30,000		1,347,999	1,317,999	30,000	0	1,347,999	
13/05	3	1,365,921	30,000		1,395,921	4,097,763	90,000	0	4,187,763	
13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686	
13/07	3	1,461,765	30,000		1,491,765	4,385,295	90,000	0	4,475,295	
13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374	
13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531	
13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906	
14/04	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590	
14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181	
14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771	
14/07	2	1,605,362	30,000		1,635,362	3,210,724	60,000	0	3,270,724	
14/08	2	1,656,952	30,000		1,686,952	3,313,904	60,000	0	3,373,904	
14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543	
14/10	2	1,760,134	30,000		1,790,134	3,520,268	60,000	0	3,580,268	
14/11	4	1,811,724	30,000		1,841,724	7,246,896	120,000	0	7,366,896	
15/7	3	2,217,009	30,000		2,247,009	6,651,027	90,000	0	6,741,027	
15/09	7	2,363,140	30,000		2,393,140	16,541,980	210,000	0	16,751,980	
16/7	14	2,724,549	30,000		2,754,549	38,143,686	420,000	0	38,563,686	
17/7	3	5,135,002	30,000		5,165,002	15,405,006	90,000	0	15,495,006	
17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569	
<b>Sub-Total</b>	<b>01-17</b>	<b>192</b>	<b>86,567,423</b>	<b>2,220,000</b>	<b>0</b>	<b>88,787,423</b>	<b>246,566,034</b>	<b>5,760,000</b>	<b>0</b>	<b>252,326,034</b>
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
<b>Sub-Total</b>		<b>0</b>	<b>1,247,870</b>	<b>0</b>	<b>9,650,378</b>	<b>10,898,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Personnel Cost		192	87,815,293	2,220,000	9,650,378	99,685,671	246,566,034	5,760,000	0	252,326,034

## BAYELSA STATE GOVERNMENT OF NIGERIA

### RECURRENT EXPENDITURE

#### PERSONNEL COST SUMMARY

**ADMINISTRATIVE CODE: 051700800100**

**LIBRARY BOARD**

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N

	3/15	9	466,718	30,000		496,718	4,200,462	270,000	0	4,470,462
	4/5	4	410,710	30,000		440,710	1,642,840	120,000	0	1,762,840
	4/9	1	445,226	30,000		475,226	445,226	30,000	0	475,226
	4/15	3	497,000	30,000		527,000	1,491,000	90,000	0	1,581,000
	5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
	6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
	6/9	1	547,181	30,000		577,181	547,181	30,000	0	577,181
	7/9	3	822,959	30,000		852,959	2,468,877	90,000	0	2,558,877
	7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
	8/3	7	857,983	30,000		887,983	6,005,881	210,000	0	6,215,881
	8/6	3	933,340	30,000		963,340	2,800,020	90,000	0	2,890,020
	9/6	4	1,087,099	30,000		1,117,099	4,348,396	120,000	0	4,468,396
	9/10	2	1,213,593	30,000		1,243,593	2,427,186	60,000	0	2,487,186
	10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
	10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
	12/10	1	1,694,951	30,000		1,724,951	1,694,951	30,000	0	1,724,951
	13/7	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
	13/8	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
	14/2	1	1,562,994	30,000		1,592,994	1,562,994	30,000	0	1,592,994
	14/6	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
	15/2	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
	15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
<b>Sub-Total</b>		<b>49</b>	<b>24,751,236</b>	<b>660,000</b>	<b>0</b>	<b>25,411,236</b>	<b>43,846,496</b>	<b>1,470,000</b>	<b>0</b>	<b>45,316,496</b>
			1,811,724							
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
						0	0	0	0	0
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>		<b>50</b>	<b>34,025,179</b>	<b>1,034,361</b>	<b>7,914,876</b>	<b>42,974,416</b>	<b>53,120,439</b>	<b>1,844,361</b>	<b>7,914,876</b>	<b>62,879,676</b>

## BAYELSA STATE GOVERNMENT OF OF NIGERIA

### RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051701000100

STATE AGENCY FOR MASS EDUCATION

Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
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									N	
02/15	1	445,130	30,000		475,130	445,130	30,000	0	475,130	
3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718	
4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823	
4/15	2	497,000	30,000		527,000	994,000	60,000	0	1,054,000	
7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237	
7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340	
8/2	11	826,204	30,000		856,204	9,088,244	330,000	0	9,418,244	
8/3	8	857,983	30,000		887,983	6,863,864	240,000	0	7,103,864	
9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456	
10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732	
12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884	
12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627	
16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457	
16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669	
<b>Sub-Total</b>	<b>01-17</b>	<b>33</b>	<b>15,133,032</b>	<b>420,000</b>	<b>0</b>	<b>15,553,032</b>	<b>30,890,181</b>	<b>990,000</b>	<b>0</b>	<b>31,880,181</b>
PS		1,247,870		9,650,378	10,898,248	0	0	0	0	
					0	0	0	0	0	
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0	
<b>Total Personnel Costs</b>	<b>33</b>	<b>16,380,902</b>	<b>420,000</b>	<b>9,650,378</b>	<b>26,451,280</b>	<b>30,890,181</b>	<b>990,000</b>	<b>0</b>	<b>31,880,181</b>	

**BAYELSA STATE GOVERNMENT OF NIGERIA  
RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 051701800100

BAYELSA STATE POLYTECHNIC ALEIBIRI

Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade		Total Medical Allowances	Total Other Allowances	Financial Provision 2020
					Total Basic Salary	Total Personnel Costs			
3/7	1	33,019	30,000	5,262	68,281	223,694	30,000	5,262	68,281
3/10	1	36,102	30,000	7,262	73,364	111,847	30,000	7,262	73,364
3/11	2	74,260	30,000	14,524	118,784	865,692	60,000	29,048	237,568
3/12	5	190,788	30,000	46,446	267,234	2,893,470	150,000	232,230	1,336,170
3/13	1	39,185	30,000	7,262	76,447	122,973	30,000	7,262	76,447
3/14	3	119,611	30,000	14,334	163,945	1,171,863	90,000	43,002	491,835

3/15	14	576,339	30,000	123,435	729,774	15,826,916	420,000	1,728,090	10,216,836
4/7	1	37,525	30,000	4,793	72,318	647,703	30,000	4,793	72,318
4/10	1	41,108	30,000	4,793	75,901	938,225	30,000	4,793	75,901
4/12	1	43,496	30,000	45,996	119,492	682,174	30,000	45,996	119,492
4/14	1	45,885	30,000	7,262	83,147	420,063	30,000	7,262	83,147
5/6	1	45,634	30,000	17,397	93,031	141,331	30,000	17,397	93,031
5/8	4	188,358	30,000	36,877	255,235	596,764	120,000	147,508	1,020,940
5/9	2	42,723	30,000	7,469	80,192	604,626	60,000	14,938	160,384
5/10	1	50,000	30,000	21,015	101,015	477,368	30,000	21,015	101,015
6/4	2	131,191	30,000	28,558	189,749	1,641,564	60,000	57,116	379,498
6/5	3	203,294	30,000	71,834	305,128	3,201,852	90,000	215,502	915,384
6/6	3	207,632	30,000	51,892	289,524	533,994	90,000	155,676	868,572
6/7	19	1,369,957	30,000	297,301	1,697,258	31,446,235	570,000	5,648,719	32,247,902
6/8	5	371,357	30,000	78,024	479,381	945,565	150,000	390,120	2,396,905
6/9	4	305,349	30,000	78,701	414,050	949,180	120,000	314,804	1,656,200
6/10	3	235,832	30,000	79,786	345,618	740,301	90,000	239,358	1,036,854
6/12	2	165,899	30,000	34,542	230,441	1,024,956	60,000	69,084	460,882
6/13	1	85,118	30,000	44,801	159,919	725,809	30,000	44,801	159,919
6/15	1	89,457	30,000	24,051	143,508	284,656	30,000	24,051	143,508
7/3	1	96,481	30,000	29,135	155,616	294,128	30,000	29,135	155,616
7/5	3	307,882	30,000	102,095	439,977	4,375,659	90,000	306,285	1,319,931
7/6	1	105,701	30,000	30,282	165,983	348,957	30,000	30,282	165,983
7/7	3	326,321	30,000	71,786	428,107	2,467,443	90,000	215,358	1,284,321
7/8	2	223,694	30,000	44,358	298,052	1,092,610	60,000	88,716	596,104
7/9	1	111,847	30,000	13,650	155,497	377,613	30,000	44,358	155,497
8/3	4	432,846	30,000	147,797	610,643	467,232	120,000	54,600	2,442,572
8/4	5	578,694	30,000	100,667	709,361	2,483,150	150,000	738,985	3,546,805
8/5	7	738,110	30,000	188,080	956,190	1,822,898	210,000	704,669	6,693,330
8/6	1	122,973	30,000	20,004	172,977	301,444	30,000	188,080	172,977
8/8	3	390,621	30,000	87,562	508,183	438,723	90,000	60,012	1,524,549
9/2	9	1,130,494	30,000	226,794	1,387,288	1,349,280	270,000	788,058	12,485,592
9/3	5	647,703	30,000	148,317	826,020	674,220	150,000	1,133,970	4,130,100
9/4	7	938,225	30,000	201,367	1,169,592	972,594	210,000	1,038,219	8,187,144
9/5	5	682,174	30,000	198,984	911,158	3,427,835	150,000	1,006,835	4,555,790
9/6	3	420,063	30,000	208,581	658,644	464,496	90,000	596,952	1,975,932
9/7	1	141,331	30,000	52,524	223,855	166,824	30,000	208,581	223,855
9/8	1	149,191	30,000	48,525	227,716	170,822	30,000	52,524	227,716
9/9	2	302,313	30,000	47,551	379,864	1,557,344	60,000	97,050	759,728
11/2	3	477,368	30,000	94,618	601,986	939,201	90,000	142,653	1,805,958

11/3	5	820,782	30,000	204,585	1,055,367	812,930	150,000	473,090	5,276,835
11/4	5	1,067,284	30,000	250,405	1,347,689	2,529,590	150,000	1,022,925	6,738,445
11/5	1	177,998	30,000	27,289	235,287	167,335	30,000	250,405	235,287
11/6	9	1,655,065	30,000	47,529	1,732,594	4,664,484	270,000	245,601	15,593,346
12/4	1	189,113	30,000	68,713	287,826	534,005	30,000	47,529	287,826
13/2	1	237,295	30,000	120,064	387,359	186,535	30,000	68,713	387,359
13/3	1	246,767	30,000	101,224	377,991	199,334	30,000	120,064	377,991
13/4	2	512,478	30,000	297,694	840,172	822,936	60,000	202,448	1,680,344
13/6	2	725,809	30,000	426,778	1,182,587	424,268	60,000	595,388	2,365,174
13/7	1	284,656	30,000	110,863	425,519	655,584	30,000	426,778	425,519
13/8	1	294,128	30,000	94,627	418,755	433,283	30,000	110,863	418,755
14/2	5	1,458,553	30,000	496,366	1,984,919	957,205	150,000	473,135	9,924,595
14/4	1	314,609	30,000	105,301	449,910	314,609	30,000	105,301	449,910
14/7	1	348,957	30,000	109,443	488,400	205,220	30,000	109,443	488,400
14/9	2	822,481	30,000	462,945	1,315,426	410,440	60,000	218,886	2,630,852
15/9	1	450,625	30,000	369,041	849,666	450,625	30,000	369,041	849,666
8/2	5	546,305	30,000	558,311	1,134,616	3,388,330	150,000	2,314,725	5,673,080
8/3	2	377,613	30,000	144,213	551,826	519,436	60,000	1,116,622	1,103,652
8/4	1	116,808	30,000	22,973	169,781	1,258,683	30,000	144,213	169,781
8/6	2	496,630	30,000	77,435	604,065	1,115,894	60,000	45,946	1,208,130
8/8	2	260,414	30,000	56,866	347,280	577,244	60,000	154,870	694,560
8/10	2	301,444	30,000	85,965	417,409	596,512	60,000	113,732	834,818
8/12	1	146,241	30,000	27,326	203,567	638,178	30,000	85,965	203,567
8/13	1	149,920	30,000	27,871	207,791	678,988	30,000	27,326	207,791
9/3	1	134,844	30,000	30,984	195,828	365,671	30,000	27,871	195,828
9/4	1	138,942	30,000	26,582	195,524	382,973	30,000	30,984	195,524
9/6	3	685,567	30,000	194,625	910,192	1,903,779	90,000	79,746	2,730,576
9/9	1	154,832	30,000	26,579	211,411	449,725	30,000	194,625	211,411
9/12	1	166,824	30,000	30,771	227,595	449,725	30,000	26,579	227,595
9/13	1	170,822	30,000	31,369	232,191	39,127,780	30,000	30,771	232,191
10/2	6	778,672	30,000	368,507	1,177,179	4,672,032	180,000	188,214	7,063,074
10/4	2	313,067	30,000	65,285	408,352	626,134	60,000	737,014	816,704
10/5	1	162,586	30,000	33,605	226,191	162,586	30,000	65,285	226,191
10/6	3	505,918	30,000	137,142	673,060	1,517,754	90,000	100,815	2,019,180
11/3	1	167,335	30,000	29,948	227,283	167,335	30,000	137,142	227,283
11/4	3	518,276	30,000	148,579	696,855	1,554,828	90,000	89,844	2,090,565
11/5	3	534,005	30,000	102,068	666,073	1,602,015	90,000	445,737	1,998,219
11/6	1	186,535	30,000	35,307	251,842	186,535	30,000	102,068	251,842
11/8	1	199,334	30,000	52,232	281,566	199,334	30,000	35,307	281,566

11/9	2	411,468	30,000	76,390	517,858	822,936	60,000	104,464	1,035,716	
11/10	1	212,134	30,000	39,232	281,366	212,134	30,000	76,390	281,366	
11/11	3	655,584	30,000	149,845	835,429	1,966,752	90,000	117,696	2,506,287	
12/2	3	433,283	30,000	92,150	555,433	1,299,849	90,000	449,535	1,666,299	
12/4	1	191,441	30,000	39,943	261,384	191,441	30,000	92,150	261,384	
12/5	1	205,220	30,000	42,715	277,935	205,220	30,000	39,943	277,935	
12/6	1	205,220	30,000	84,382	319,602	205,220	30,000	42,715	319,602	
12/9	3	677,666	30,000	140,622	848,288	2,032,998	90,000	253,146	2,544,864	
13/4	1	259,718	30,000	131,124	420,842	259,718	30,000	140,622	420,842	
13/5	4	1,258,683	30,000	593,718	1,882,401	5,034,732	120,000	524,496	7,529,604	
13/6	2	557,947	30,000	227,181	815,128	1,115,894	60,000	1,187,436	1,630,256	
13/7	1	288,622	30,000	94,407	413,029	288,622	30,000	227,181	413,029	
13/8	1	298,256	30,000	223,057	551,313	298,256	30,000	94,407	551,313	
14/4	2	638,178	30,000	299,307	967,485	1,276,356	60,000	446,114	1,934,970	
14/6	2	678,988	30,000	288,242	997,230	1,357,976	60,000	598,614	1,994,460	
14/8	1	365,671	30,000	141,444	537,115	365,671	30,000	288,242	537,115	
15/4	1	382,973	30,000	142,382	555,355	382,973	30,000	141,444	555,355	
15/7	1	634,593	30,000	114,851	779,444	634,593	30,000	142,382	779,444	
15/8	1	449,725	30,000	239,608	719,333	449,725	30,000	114,851	719,333	
15/9	1	449,725	30,000	119,608	599,333	449,725	30,000	239,608	599,333	
<b>Sub-Total</b>	<b>01-17</b>	<b>266</b>	<b>39,127,780</b>	<b>2,610,000</b>	<b>12,103,912</b>	<b>53,841,692</b>	<b>170,322,970</b>	<b>7,260,000</b>	<b>33,456,858</b>	<b>210,453,792</b>
P/L	1	935,241	30,000	481,466	1,446,707	935,241	30,000	481,466	1,446,707	
					0	0	0	0	0	
	1		30,000	481,466	1,446,707	935,241	30,000	481,466	1,446,707	
<b>Total Personnel Costs</b>	<b>267</b>		<b>2,640,000</b>	<b>12,585,378</b>	<b>55,288,399</b>	<b>171,258,211</b>	<b>7,290,000</b>	<b>33,938,324</b>	<b>211,900,499</b>	

**BAYELSA STATE OF NIGERIA  
RECCURE**

PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 051702619200						BAYELSA STATE INSTITUTE OF ENTRENEURSHIP & VOCATIONAL TRAINING				
	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
										N
	02/14	1	439,287	30,000		469,287	439,287	30,000	0	469,287

	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
	7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
	8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
	10/9	1	1,332,024	30,000		1,362,024	1,332,024	30,000	0	1,362,024
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
<b>Sub-Total</b>	01-17	<b>8</b>	<b>8,332,836</b>	<b>240,000</b>		<b>8,572,836</b>	<b>8,332,836</b>	<b>240,000</b>	<b>0</b>	<b>8,572,836</b>
Add. Others	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		0	1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
		8	1,337,225	381,109	13,099,508	23,390,678	8,332,836	240,000	0	8,572,836

**BAYELSA STATE GOVERNMENT OF NIGERIA  
RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 051705400100 MDA NAME: POST PRIMARY SCHOOLS BOARD**

Personnel Costs (Summary )	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel		Total Medical Allowance	Total Other Allowances	Financial Provision 2020  N
						Costs per grade	Total Basic Salary			
	1/2	1	364,469	30,000		394,469	364,469	30,000	0	394,469
	1/14	1	418,097	30,000		448,097	418,097	30,000	0	448,097
	3/2	2	373,352	30,000		403,352	746,704	60,000	0	806,704
	3/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
	3/5	1	394,898	30,000		424,898	394,898	30,000	0	424,898
	3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
	3/12	3	445,175	30,000		475,175	1,335,525	90,000	0	1,425,525
	3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
	3/14	264	459,536	30,000		489,536	121,317,504	7,920,000	0	129,237,504
	3/15	151	466,718	30,000		496,718	70,474,418	4,530,000	0	75,004,418
	4/1	3	376,194	30,000		406,194	1,128,582	90,000	0	1,218,582
	4/2	3	384,823	30,000		414,823	1,154,469	90,000	0	1,244,469
	4/4	1	402,081	30,000		432,081	402,081	30,000	0	432,081

4/5	7	410,710	30,000		440,710	2,874,970	210,000	0	3,084,970
4/8	6	436,597	30,000		466,597	2,619,582	180,000	0	2,799,582
4/9	5	445,226	30,000		475,226	2,226,130	150,000	0	2,376,130
4/10	2	453,855	30,000		483,855	907,710	60,000	0	967,710
4/11	3	462,484	30,000		492,484	1,387,452	90,000	0	1,477,452
4/12	3	471,113	30,000		501,113	1,413,339	90,000	0	1,503,339
4/13	40	479,742	30,000		509,742	19,189,680	1,200,000	0	20,389,680
4/14	276	488,371	30,000		518,371	134,790,396	8,280,000	0	143,070,396
4/15	193	497,000	30,000		527,000	95,921,000	5,790,000	0	101,711,000
5/1	1	394,498	30,000		424,498	394,498	30,000	0	424,498
6/13	1	596,057	30,000		626,057	596,057	30,000	0	626,057
7/1	8	638,133	30,000	68,440	736,573	5,105,064	240,000	547,520	5,892,584
7/2	21	661,237	30,000	70,918	762,155	13,885,977	630,000	1,489,278	16,005,255
7/3	50	684,340	30,000	73,395	787,735	34,217,000	1,500,000	3,669,750	39,386,750
7/4	54	707,443	30,000	75,873	813,316	38,201,922	1,620,000	4,097,142	43,919,064
7/5	47	730,546	30,000	78,351	838,897	34,335,662	1,410,000	3,682,497	39,428,159
7/6	63	753,649	30,000	80,829	864,478	47,479,887	1,890,000	5,092,227	54,462,114
7/7	61	776,752	30,000	83,307	890,059	47,381,872	1,830,000	5,081,727	54,293,599
7/8	38	799,855	30,000	85,784	915,639	30,394,490	1,140,000	3,259,792	34,794,282
7/9	42	822,959	30,000	88,262	941,221	34,564,278	1,260,000	3,707,004	39,531,282
7/10	32	846,062	30,000	90,740	966,802	27,073,984	960,000	2,903,680	30,937,664
7/11	14	869,165	30,000	93,218	992,383	12,168,310	420,000	1,305,052	13,893,362
7/12	10	892,258	30,000	95,695	1,017,953	8,922,580	300,000	956,950	10,179,530
7/13	18	915,371	30,000	98,174	1,043,545	16,476,678	540,000	1,767,132	18,783,810
7/14	4	938,474	30,000	100,651	1,069,125	3,753,896	120,000	402,604	4,276,500
7/15	12	961,577	30,000	103,129	1,094,706	11,538,924	360,000	1,237,548	13,136,472
8/1	18	799,421	30,000	85,738	915,159	14,389,578	540,000	1,543,284	16,472,862
8/2	52	826,204	30,000	88,618	944,822	42,962,608	1,560,000	4,608,136	49,130,744
8/3	23	857,983	30,000	92,019	980,002	19,733,609	690,000	2,116,437	22,540,046
8/4	5	879,772	30,000	94,356	1,004,128	4,398,860	150,000	471,780	5,020,640
8/5	2	906,556	30,000	97,228	1,033,784	1,813,112	60,000	194,456	2,067,568
8/6	4	933,340	30,000	100,101	1,063,441	3,733,360	120,000	400,404	4,253,764
8/7	2	960,124	30,000	102,973	1,093,097	1,920,248	60,000	205,946	2,186,194
8/8	4	986,908	30,000	105,846	1,122,754	3,947,632	120,000	423,384	4,491,016
8/9	50	1,013,692	30,000	108,718	1,152,410	50,684,600	1,500,000	5,435,900	57,620,500
9/1	92	928,581	30,000	99,590	1,058,171	85,429,452	2,760,000	9,162,280	97,351,732
9/2	56	960,604	30,000	103,025	1,093,629	53,793,824	1,680,000	5,769,400	61,243,224
9/3	60	992,228	30,000	106,416	1,128,644	59,533,680	1,800,000	6,384,960	67,718,640
9/4	14	1,023,851	30,000	109,808	1,163,659	14,333,914	420,000	1,537,312	16,291,226



9/5	20	1,055,475	30,000	113,200	1,198,675	21,109,500	600,000	2,264,000	23,973,500
9/6	6	1,087,099	30,000	116,591	1,233,690	6,522,594	180,000	699,546	7,402,140
9/7	1	1,118,722	30,000	119,983	1,268,705	1,118,722	30,000	119,983	1,268,705
9/8	3	1,150,346	30,000	123,375	1,303,721	3,451,038	90,000	370,125	3,911,163
9/10	8	1,213,593	30,000	130,158	1,373,751	9,708,744	240,000	1,041,264	10,990,008
9/15	1	1,371,711	30,000	147,116	1,548,827	1,371,711	30,000	147,116	1,548,827
10/12	122	1,094,732	30,000	117,410	1,242,142	133,557,304	3,660,000	14,324,020	151,541,324
10/3	174	1,126,631	30,000	120,831	1,277,462	196,033,794	5,220,000	21,024,594	222,278,388
10/4	101	1,162,530	30,000	124,681	1,317,211	117,415,530	3,030,000	12,592,781	133,038,311
10/5	43	1,196,428	30,000	128,317	1,354,745	51,446,404	1,290,000	5,517,631	58,254,035
10/6	5	1,230,327	30,000	131,953	1,392,280	6,151,635	150,000	659,765	6,961,400
10/7	10	1,264,226	30,000	135,588	1,429,814	12,642,260	300,000	1,355,880	14,298,140
10/8	2	1,298,125	30,000	139,224	1,467,349	2,596,250	60,000	278,448	2,934,698
10/9	3	1,332,024	30,000	142,860	1,504,884	3,996,072	90,000	428,580	4,514,652
10/10	50	1,365,922	30,000	146,495	1,542,417	68,296,100	1,500,000	7,324,750	77,120,850
10/11	3	1,399,821	30,000	150,131	1,579,952	4,199,463	90,000	450,393	4,739,856
12/1	1	1,221,722	30,000	131,030	1,382,752	1,221,722	30,000	131,030	1,382,752
12/2	498	1,274,303	30,000	136,669	1,440,972	634,602,894	14,940,000	68,061,162	717,604,056
12/3	92	1,326,884	30,000	142,308	1,499,192	122,073,328	2,760,000	13,092,336	137,925,664
12/4	82	1,379,465	30,000	147,948	1,557,413	113,116,130	2,460,000	12,131,736	127,707,866
12/5	26	1,432,046	30,000	153,587	1,615,633	37,233,196	780,000	3,993,262	42,006,458
12/6	5	1,484,627	30,000	159,226	1,673,853	7,423,135	150,000	796,130	8,369,265
12/7	10	1,597,208	30,000	171,301	1,798,509	15,972,080	300,000	1,713,010	17,985,090
12/8	4	1,589,789	30,000	170,505	1,790,294	6,359,156	120,000	682,020	7,161,176
12/9	5	1,642,370	30,000	176,144	1,848,514	8,211,850	150,000	880,720	9,242,570
12/10	3	1,694,951	30,000	181,783	1,906,734	5,084,853	90,000	545,349	5,720,202
12/11	1	1,747,532	30,000	187,423	1,964,955	1,747,532	30,000	187,423	1,964,955
13/2	1	1,417,699	30,000	152,048	1,599,747	1,417,699	30,000	152,048	1,599,747
13/3	11	1,473,289	30,000	158,010	1,661,299	16,206,179	330,000	1,738,110	18,274,289
13/4	619	1,528,878	30,000	163,972	1,722,850	946,375,482	18,570,000	101,498,668	1,066,444,150
13/5	457	1,584,468	30,000	169,934	1,784,402	724,101,876	13,710,000	77,659,838	815,471,714
13/6	65	1,640,057	30,000	175,896	1,845,953	106,603,705	1,950,000	11,433,240	119,986,945
13/7	69	1,695,647	30,000	181,858	1,907,505	116,999,643	2,070,000	12,548,202	131,617,845
13/9	4	1,806,826	30,000	193,782	2,030,608	7,227,304	120,000	775,128	8,122,432
13/10	3	1,862,415	30,000	199,744	2,092,159	5,587,245	90,000	599,232	6,276,477
13/11	2	1,918,005	30,000	205,706	2,153,711	3,836,010	60,000	411,412	4,307,422
14/2	2	1,562,994	30,000	167,631	1,760,625	3,125,988	60,000	335,262	3,521,250
14/3	4	1,622,839	30,000	174,049	1,826,888	6,491,356	120,000	696,196	7,307,552
14/4	3	1,682,684	30,000	180,468	1,893,152	5,048,052	90,000	541,404	5,679,456

14/5	15	1,742,530	30,000	186,886	1,959,416	26,137,950	450,000	2,803,290	29,391,240	
14/6	298	1,802,375	30,000	193,305	2,025,680	537,107,750	8,940,000	57,604,890	603,652,640	
14/7	269	1,862,220	30,000	199,723	2,091,943	500,937,180	8,070,000	53,725,513	562,732,693	
14/8	47	1,922,065	30,000	206,141	2,158,206	90,337,055	1,410,000	9,688,649	101,435,704	
14/9	35	1,981,910	30,000	212,560	2,224,470	69,366,850	1,050,000	7,439,595	77,856,445	
14/10	7	2,041,755	30,000	218,978	2,290,733	14,292,285	210,000	1,532,848	16,035,133	
14/11	3	2,101,600	30,000	225,397	2,356,997	6,304,800	90,000	676,190	7,070,990	
15/1	8	2,027,623	30,000	217,463	2,275,086	16,220,984	240,000	1,739,701	18,200,685	
15/2	18	2,110,917	30,000	226,396	2,367,313	37,996,506	540,000	4,075,125	42,611,631	
15/3	214	2,194,212	30,000	235,329	2,459,541	469,561,368	6,420,000	50,360,457	526,341,825	
15/4	7	2,277,506	30,000	244,263	2,551,769	15,942,542	210,000	1,709,838	17,862,380	
15/5	112	2,360,801	30,000	253,196	2,643,997	264,409,712	3,360,000	28,357,942	296,127,654	
15/6	8	2,444,096	30,000	262,129	2,736,225	19,552,768	240,000	2,097,034	21,889,802	
15/7	7	2,527,390	30,000	271,063	2,828,453	17,691,730	210,000	1,897,438	19,799,168	
16/1	1	2,505,352	30,000	268,699	2,804,051	2,505,352	30,000	268,699	2,804,051	
16/9	6	2,605,457	30,000	279,435	2,914,892	15,632,742	180,000	1,676,612	17,489,354	
16/3	17	2,705,563	30,000	290,172	3,025,735	45,994,571	510,000	4,932,918	51,437,489	
16/4	29	2,805,669	30,000	300,908	3,136,577	81,364,401	870,000	8,726,332	90,960,733	
16/5	7	2,905,774	30,000	311,644	3,247,418	20,340,418	210,000	2,181,510	22,731,928	
16/6	10	3,005,880	30,000	322,381	3,358,261	30,058,800	300,000	3,223,806	33,582,606	
16/7	1	3,105,986	30,000	333,117	3,469,103	3,105,986	30,000	333,117	3,469,103	
17/1	1	4,769,304	30,000	511,508	5,310,812	4,769,304	30,000	511,508	5,310,812	
17/2	51	4,950,070	30,000	530,895	5,510,965	252,453,570	1,530,000	27,075,645	281,059,215	
17/3	23	5,130,837	30,000	550,282	5,711,119	118,009,251	690,000	12,656,492	131,355,743	
17/4	11	5,311,603	30,000	569,669	5,911,272	58,427,633	330,000	6,266,364	65,023,997	
17/5	22	5,492,370	30,000	589,057	6,111,427	120,832,140	660,000	12,959,247	134,451,387	
17/6	14	5,673,136	30,000	608,444	6,311,580	79,423,904	420,000	8,518,214	88,362,118	
17/7	18	5,853,902	30,000	627,831	6,511,733	105,370,236	540,000	11,300,958	117,211,194	
17/8	3	6,034,669	30,000	647,218	6,711,887	18,104,007	90,000	1,941,655	20,135,662	
17/9	9	6,215,435	30,000	666,605	6,912,040	55,938,915	270,000	5,999,445	62,208,360	
<b>Sub-Total</b>	<b>01-17</b>	<b>5,616</b>	<b>188,674,194</b>	<b>3,630,000</b>	<b>10,741,161</b>	<b>211,415,024</b>	<b>7,817,370,504</b>	<b>168,480,000</b>	<b>788,936,405</b>	<b>8,774,786,909</b>
Add. Other: SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0	
(Plse Speci Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0	
PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
SA					0	0	0	0	0	
PRINCIPAL										
IMPREST	191			480,000	480,000	0	0	91,680,000	91,680,000	

V. PRINCIPAL IMPREST GAMES MASTER IMP	191		60,000	60,000	0	0	11,460,000	11,460,000	
D.Chf of Staff				0	0	0	0	0	
DG				0	0	0	0	0	
GM				0	0	0	0	0	
Chairman				0	0	0	0	0	
V. Chairman				0	0	0	0	0	
Ex. Secretary				0	0	0	0	0	
Members				0	0	0	0	0	
				0	0	0	0	0	
	574	11,948,393	1,156,638	32,531,174	45,636,205	9,273,943	374,361	122,514,876	132,163,180
<b>Total Personnel Costs</b>	6,190	11,948,393	1,156,638	43,272,335	257,051,229	7,826,644,447	168,854,361	911,451,281	8,906,950,089

PLEASE DON'T TAMPER WITH THE COLORED AREAS

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**  
**ADMINISTRATIVE CODE: 051705600100**      **BAYELSA STATE SCHOLARSHIP BOARD**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade			Total Other Allowances	Financial Provision 2019
					Total Basic Salary	Total Medical Allowances			
4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
8/2	25	826,204	30,000		856,204	20,655,100	750,000	0	21,405,100
8/3	3	857,983	30,000		887,983	2,573,949	90,000	0	2,663,949
9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
9/11	1	1,245,216	30,000		1,275,216	1,245,216	30,000	0	1,275,216
12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722
12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
13/6	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057

	14/5	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	14/6	3	1,802,375	30,000		1,832,375	5,407,125	90,000	0	5,497,125
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
	17/1	3	4,769,304	30,000		4,799,304	14,307,912	90,000	0	14,397,912
	17/3	1	5,130,837	30,000		5,160,837	5,130,837	30,000	0	5,160,837
<b>Sub-Total</b>	01-17	<b>47</b>	<b>27,035,308</b>	<b>480,000</b>	<b>0</b>	<b>27,515,308</b>	<b>62,684,132</b>	<b>1,410,000</b>	<b>0</b>	<b>64,094,132</b>
PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
						0	0	0	0	0
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
<b>Total Personnel Costs</b>		<b>48</b>	<b>36,309,251</b>	<b>854,361</b>	<b>7,914,876</b>	<b>45,078,488</b>	<b>71,958,075</b>	<b>1,784,361</b>	<b>7,914,876</b>	<b>81,657,312</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 051706500100		NAME OF MDA: BAYELSA STATE EDUCATION DEVELOPMENT TRUST FUND								
	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
										N
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	8/3	8	857,983	30,000		887,983	6,863,864	240,000	0	7,103,864
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
	10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
	10/12	1	1,433,720	30,000		1,463,720	1,433,720	30,000	0	1,463,720
	15/02	4	2,110,917	30,000		2,140,917	8,443,668	120,000	0	8,563,668
	15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
	15/04	4	2,277,506	30,000		2,307,506	9,110,024	120,000	0	9,230,024
<b>Sub-Total</b>	01-17	<b>24</b>	<b>15,197,941</b>	<b>330,000</b>		<b>15,527,941</b>	<b>34,369,091</b>	<b>720,000</b>	<b>0</b>	<b>35,089,091</b>
Add. Other	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0

(Plse Spec)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
						0	0	0	0	0
		0	3,922,320	1,156,638	31,931,174	37,010,132	0	0	0	0
		24	3,922,320	1,156,638	31,931,174	52,538,073	34,369,091	720,000	0	35,089,091

**BAYELSA STATE GOVERNMENT OF NIGERIA  
RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 051701400100      NAME OF MDA:TEACHER TRAINING REGISTRATION AND CERTIFICATION BOARD

Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020 N
6/3	1	473,867	30,000		503,867	473,867	30,000	0	503,867
7/3	7	684,340	30,000		714,340	4,790,380	210,000	0	5,000,380
8/3	9	857,983	30,000		887,983	7,721,847	270,000	0	7,991,847
8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0	1,260,327
13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
14/4	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
14/6	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
15/3	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
<b>Sub-Total</b>	<b>01-17</b>	<b>26</b>	<b>12,528,845</b>	<b>300,000</b>	<b>12,828,845</b>	<b>27,495,336</b>	<b>780,000</b>	<b>0</b>	<b>28,275,336</b>
Add. Other: SSG			1,337,225	381,109	13,099,508	14,817,842	0	0	0
(Plse Spec) Commissioner			1,337,225	401,168	10,916,790	12,655,183	0	0	0
PS			9,273,943	374,361	7,914,876	17,563,180	0	0	0

Ex. Secretary					0	0	0	0	0
Members					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
	0	11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
	26	11,948,393	1,156,638	31,931,174	57,865,050	27,495,336	780,000	0	28,275,336

## BAYELSA STATE GOVERNMENT OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

**ADMINISTRATIVE CODE: 052100100100**

**MINISTRY OF HEALTH**

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	01/15	2	422,566	30,000		452,566	845,132	60,000	0	905,132
	02/2	12	1,857,064	30,000	14,126,688	16,013,752	22,284,768	360,000	169,520,256	192,165,024
	3/11	1	437,990	30,000		467,990	437,990	30,000	0	467,990
	3/12	2	494,845	30,000	295,198	820,043	989,690	60,000	590,396	1,640,086
	3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
	3/14	2	459,536	30,000		489,536	919,072	60,000	0	979,072
	3/15	14	466,718	30,000		496,718	6,534,052	420,000	0	6,954,052
	4/2	9	384,823	30,000		414,823	3,463,407	270,000	0	3,733,407
	4/2	16	425,464	30,000	2,110,143	2,565,607	6,807,424	480,000	33,762,294	41,049,718
	4/3	5	393,452	30,000		423,452	1,967,260	150,000	0	2,117,260
	4/11	3	462,484	30,000		492,484	1,387,452	90,000	0	1,477,452
	4/13	2	479,742	30,000		509,742	959,484	60,000	0	1,019,484
	4/15	5	497,000	30,000		527,000	2,485,000	150,000	0	2,635,000
	5/2	2	496,939	30,000	296,150	823,089	993,878	60,000	592,300	1,646,178
	5/3	1	4,240,919	30,000	2,900,496	7,171,415	4,240,919	30,000	2,900,496	7,171,415
	5/8	3	464,666	30,000		494,666	1,393,998	90,000	0	1,483,998
	5/9	2	474,690	30,000		504,690	949,380	60,000	0	1,009,380
	5/11	2	494,738	30,000		524,738	989,476	60,000	0	1,049,476

	5/12	2	504,762	30,000		534,762	1,009,524	60,000	0	1,069,524
	5/14	2	524,810	30,000		554,810	1,049,620	60,000	0	1,109,620
	6/2	20	795,691	30,000	3,737,940	4,563,631	15,913,820	600,000	74,758,800	91,272,620
	6/3	1	5,611,145	30,000	4,792,716	10,433,861	5,611,145	30,000	4,792,716	10,433,861
	6/4	1	851,864	30,000	196,105	1,077,969	851,864	30,000	196,105	1,077,969
	6/6	2	908,037	30,000	146,162	1,084,199	1,816,074	60,000	292,324	2,168,398
	6/7	1	522,743	30,000		552,743	522,743	30,000	0	552,743
	6/15	1	620,495	30,000		650,495	620,495	30,000	0	650,495
	7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
	7/2	146	1,151,313	30,000	5,971,692	7,153,005	168,091,698	4,380,000	871,867,032	1,044,338,730
	7/3	1	1,189,120	30,000	334,318	1,553,438	1,189,120	30,000	334,318	1,553,438
	7/3	1	7,392,049	30,000	5,833,128	13,255,177	7,392,049	30,000	5,833,128	13,255,177
	7/5	3	730,546	30,000		760,546	2,191,638	90,000	0	2,281,638
	7/5	1	1,264,734	30,000	352,014	1,646,748	1,264,734	30,000	352,014	1,646,748
	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
	7/6	1	1,302,541	30,000	364,832	1,697,373	1,302,541	30,000	364,832	1,697,373
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
	7/7	1	1,340,348	30,000	369,710	1,740,058	1,340,348	30,000	369,710	1,740,058
	7/8	1	1,378,155	30,000	378,550	1,786,705	1,378,155	30,000	378,550	1,786,705
	7/9	5	822,959	30,000		852,959	4,114,795	150,000	0	4,264,795
	7/10	1	1,453,769	30,000	405,088	1,888,857	1,453,769	30,000	405,088	1,888,857
	7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
	8/2	15	826,204	30,000		856,204	12,393,060	450,000	0	12,843,060
	8/2	15	1,336,307	30,000	8,468,939	9,835,246	20,044,605	450,000	127,034,082	147,528,687
	8/3	7	857,983	30,000		887,983	6,005,881	210,000	0	6,215,881
	8/3	3	1,350,780	30,000	1,147,794	2,528,574	4,052,340	90,000	3,443,381	7,585,721
	8/4	4	1,425,253	30,000	2,393,888	3,849,141	5,701,012	120,000	9,575,551	15,396,563
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
	8/5	6	1,469,726	30,000	3,186,312	4,686,038	8,818,356	180,000	19,117,875	28,116,231
	8/6	4	933,340	30,000		963,340	3,733,360	120,000	0	3,853,360
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
	8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
	8/8	1	1,603,144	30,000	666,708	2,299,852	1,603,144	30,000	666,708	2,299,852
	8/15	1	1,914,454	30,000	505,464	2,449,918	1,914,454	30,000	505,464	2,449,918
	9/2	3	960,604	30,000		990,604	2,881,812	90,000	0	2,971,812
	9/2	35	1,569,517	30,000	22,861,230	24,460,747	54,933,095	1,050,000	800,143,050	856,126,145
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	9/3	6	1,618,559	30,000	4,029,120	5,677,679	9,711,354	180,000	24,174,720	34,066,074
	9/4	3	1,023,851	30,000		1,053,851	3,071,553	90,000	0	3,161,553

	9/4	5	1,667,601	30,000	2,466,280	4,163,881	8,338,005	150,000	12,331,398	20,819,403
	9/5	2	1,055,475	30,000		1,085,475	2,110,950	60,000	0	2,170,950
	9/5	4	1,716,644	30,000	1,852,128	3,598,772	6,866,576	120,000	7,408,512	14,395,088
	9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
	9/6	4	1,765,686	30,000	1,880,816	3,676,502	7,062,744	120,000	7,523,263	14,706,007
	9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
	9/7	1	1,814,728	30,000	473,855	2,318,583	1,814,728	30,000	473,855	2,318,583
	9/8	2	1,150,346	30,000		1,180,346	2,300,692	60,000	0	2,360,692
	9/8	2	1,863,770	30,000	986,512	2,880,282	3,727,540	60,000	1,973,024	5,760,564
	9/9	2	1,912,812	30,000	1,568,908	3,511,720	3,825,624	60,000	3,137,816	7,023,440
	9/10	1	1,961,854	30,000	822,098	2,813,952	1,961,854	30,000	822,098	2,813,952
	9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640
	10/2	1	1,857,064	30,000	477,100	2,364,164	1,857,064	30,000	477,100	2,364,164
	10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
	10/4	1	1,945,991	30,000	804,004	2,779,995	1,945,991	30,000	804,004	2,779,995
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
	10/8	3	1,298,125	30,000		1,328,125	3,894,375	90,000	0	3,984,375
	10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
	10/13	1	1,457,619	30,000		1,487,619	1,457,619	30,000	0	1,487,619
	11/2	10	2,201,801	30,000	5,620,361	7,852,162	22,018,010	300,000	56,203,608	78,521,618
	11/3	3	2,250,229	30,000	1,725,036	4,005,265	6,750,687	90,000	5,175,107	12,015,794
	11/5	2	2,347,084	30,000	1,870,608	4,247,692	4,694,168	60,000	3,741,216	8,495,384
	11/7	2	2,443,939	30,000	1,257,536	3,731,475	4,887,878	60,000	2,515,072	7,462,950
	12/2	3	1,274,303	30,000		1,304,303	3,822,909	90,000	0	3,912,909
	12/2	2	2,624,389	30,000	4,883,230	7,537,619	5,248,778	60,000	9,766,459	15,075,237
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
	12/9	1	1,642,370	30,000		1,672,370	1,642,370	30,000	0	1,672,370
	12/10	1	3,164,292	30,000	546,559	3,740,851	3,164,292	30,000	546,559	3,740,851
	13/2	9	3,170,512	30,000	9,880,272	13,080,784	28,534,608	270,000	88,922,448	117,727,056
	13/3	1	3,262,245	30,000	793,932	4,086,177	3,262,245	30,000	793,932	4,086,177
	13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
	13/06	5	3,537,443	30,000	4,316,460	7,883,903	17,687,215	150,000	21,582,300	39,419,515
	13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
	13/07	6	3,629,176	30,000	8,035,488	11,694,664	21,775,056	180,000	48,212,928	70,167,984
	13/08	1	3,720,909	30,000	1,419,888	5,170,797	3,720,909	30,000	1,419,888	5,170,797
	13/09	18	3,812,642	30,000	23,613,984	27,456,626	68,627,556	540,000	425,051,712	494,219,268



	13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
	14/02	7	3,899,176	30,000	6,426,546	10,355,722	27,294,232	210,000	44,985,822	72,490,054
	14/03	2	4,007,961	30,000	1,887,200	5,925,161	8,015,922	60,000	3,774,400	11,850,322
	14/04	1	1,682,684	30,000		1,712,684	1,682,684	30,000	0	1,712,684
	14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
	14/05	1	4,225,530	30,000	1,000,626	5,256,156	4,225,530	30,000	1,000,626	5,256,156
	14/06	2	4,334,315	30,000	2,056,320	6,420,635	8,668,630	60,000	4,112,640	12,841,270
	14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
	14/09	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
	14/09	1	4,660,669	30,000	1,580,860	6,271,529	4,660,669	30,000	1,580,860	6,271,529
	14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
	15/02	8	4,802,939	30,000	8,796,609	13,629,548	38,423,512	240,000	70,372,869	109,036,381
	15/03	3	2,194,212	30,000		2,224,212	6,582,636	90,000	0	6,672,636
	15/03	1	4,928,033	30,000	1,609,636	6,567,669	4,928,033	30,000	1,609,636	6,567,669
	15/04	1	5,053,127	30,000	1,664,596	6,747,723	5,053,127	30,000	1,664,596	6,747,723
	15/5	1	5,178,220	30,000	1,194,160	6,402,380	5,178,220	30,000	1,194,160	6,402,380
	15/09	2	5,678,595	30,000	2,640,512	8,349,107	11,357,190	60,000	5,281,024	16,698,214
	16/6	1	3,005,880	30,000		3,035,880	3,005,880	30,000	0	3,035,880
<b>Sub-Total</b>	<b>01-17</b>	<b>532</b>	<b>83,155,895</b>	<b>750,000</b>		<b>400,816,327</b>	<b>822,109,037</b>	<b>15,960,000</b>	<b>2,986,430,122</b>	<b>3,824,499,159</b>
Add. Oth	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
(Plse Spe	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
	SA					0	0	0	0	0
	SSA					0	0	0	0	0
	Gov's Rep					0	0	0	0	0
	Chf of Staff					0	0	0	0	0
	D.Chf of Staff					0	0	0	0	0
	DG					0	0	0	0	0
	GM					0	0	0	0	0
	Chairman					0	0	0	0	0
	V. Chairman					0	0	0	0	0
	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
						0	0	0	0	0
						0	0	0	0	0
		1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180

		533	11,948,393	1,156,638	31,931,174	445,852,531	831,382,980	16,334,361	2,994,344,998	3,842,062,339

**BAYELSA STATE GOVERNMENT OF NIGERIA  
RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 052100200100 BAYELSA HEALTH INSURANCE SCHEME**

Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel		Total Medical Allowances	Total Other Allowances	Financial Provision 2020
					Costs per grade	Total Basic Salary			
02/3	2	375,014	30,000		405,014	750,028	60,000	0	810,028
03/3	2	380,534	30,000		410,534	761,068	60,000	0	821,068
7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
8/2	2	826,204	30,000		856,204	1,652,408	60,000	0	1,712,408
8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756
13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
15/6	3	2,444,096	30,000		2,474,096	7,332,288	90,000	0	7,422,288
01-17	<b>25</b>	<b>11,388,543</b>	<b>180,000</b>		<b>20,834,931</b>	<b>32,151,815</b>	<b>750,000</b>	<b>0</b>	<b>32,901,815</b>
					0			0	
SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Commissioner	0	1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS		1,247,870			1,247,870	0	0	0	0
	0	3,922,320	782,277	24,016,298	28,720,895	0	0	0	0
<b>Total Personnel Costs</b>	<b>25</b>	<b>3,922,320</b>	<b>782,277</b>	<b>24,016,298</b>	<b>49,555,826</b>	<b>32,151,815</b>	<b>750,000</b>	<b>0</b>	<b>32,901,815</b>

Add. Other: SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
(Plse Speci Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
SA					0	0	0	0	0
SSA					0	0	0	0	0
Gov's Rep					0	0	0	0	0
Chf of Staff					0	0	0	0	0
D.Chf of Staff					0	0	0	0	0
DG					0	0	0	0	0
GM					0	0	0	0	0
Chairman					0	0	0	0	0
V. Chairman					0	0	0	0	0
Ex. Secretary					0	0	0	0	0
Members					0	0	0	0	0
	1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
	26	11,948,393	1,156,638	55,947,472	94,592,031	41,425,758	1,124,361	7,914,876	50,464,995

BAYELSA STATE GOVERNMENT OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 052100300100						BAYELSA STATE PRIMARY HEALTH CARE BOARD				
Personnel Costs (Summary )	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
										N
	3/4	1	2,758,388	30,000		2,788,388	2,758,388	30,000	0	2,788,388
	3/5	1	2,816,501	30,000		2,846,501	2,816,501	30,000	0	2,846,501
	3/8	1	2,990,840	30,000		3,020,840	2,990,840	30,000	0	3,020,840
	4/1	23	3,323,971	30,000		3,353,971	76,451,333	690,000	0	77,141,333
	4/3	2	3,499,440	30,000		3,529,440	6,998,880	60,000	0	7,058,880
	4/5	1	3,674,908	30,000		3,704,908	3,674,908	30,000	0	3,704,908
	4/6	1	3,762,642	30,000		3,792,642	3,762,642	30,000	0	3,792,642

	4/7	2	3,850,377	30,000		3,880,377	7,700,754	60,000	0	7,760,754
	4/9	4	4,025,845	30,000		4,055,845	16,103,380	120,000	0	16,223,380
	4/11	1	4,201,314	30,000		4,231,314	4,201,314	30,000	0	4,231,314
	5/1	2	4,002,413	30,000		4,032,413	8,004,826	60,000	0	8,064,826
	5/2	5	4,121,666	30,000		4,151,666	20,608,330	150,000	0	20,758,330
	5/3	3	4,240,919	30,000		4,270,919	12,722,757	90,000	0	12,812,757
	5/4	4	4,360,171	30,000		4,390,171	17,440,684	120,000	0	17,560,684
	5/5	1	4,479,424	30,000		4,509,424	4,479,424	30,000	0	4,509,424
	5/6	7	4,598,677	30,000		4,628,677	32,190,739	210,000	0	32,400,739
	5/7	1	4,717,929	30,000		4,747,929	4,717,929	30,000	0	4,747,929
	5/10	2	619,251	30,000		649,251	1,238,502	60,000	0	1,298,502
	5/12	1	649,829	30,000		679,829	649,829	30,000	0	679,829
	5/13	2	665,118	30,000		695,118	1,330,236	60,000	0	1,390,236
	5/15	1	695,696	30,000		725,696	695,696	30,000	0	725,696
	6/2	23	5,458,846	30,000		5,488,846	125,553,458	690,000	0	126,243,458
	6/3	15	5,611,145	30,000		5,641,145	84,167,175	450,000	0	84,617,175
	6/4	21	5,769,444	30,000		5,799,444	121,158,324	630,000	0	121,788,324
	6/5	7	5,915,742	30,000		5,945,742	41,410,194	210,000	0	41,620,194
	6/6	5	6,068,041	30,000		6,098,041	30,340,205	150,000	0	30,490,205
	6/7	4	6,220,340	30,000		6,250,340	24,881,360	120,000	0	25,001,360
	6/8	9	6,372,639	30,000		6,402,639	57,353,751	270,000	0	57,623,751
	6/10	1	1,020,382	30,000		1,050,382	1,020,382	30,000	0	1,050,382
	6/11	2	1,048,468	30,000		1,078,468	2,096,936	60,000	0	2,156,936
	6/12	5	1,076,555	30,000		1,106,555	5,382,775	150,000	0	5,532,775
	6/15	10	1,160,814	30,000		1,190,814	11,608,140	300,000	0	11,908,140
	7/1	3	7,016,768	30,000		7,046,768	21,050,304	90,000	0	21,140,304
	7/2	24	7,204,409	30,000		7,234,409	172,905,816	720,000	0	173,625,816
	7/3	21	7,392,049	30,000		7,422,049	155,233,029	630,000	0	155,863,029
	7/4	22	7,579,690	30,000		7,609,690	166,753,180	660,000	0	167,413,180
	7/5	38	7,767,330	30,000		7,797,330	295,158,540	1,140,000	0	296,298,540
	7/6	11	7,954,971	30,000		7,984,971	87,504,681	330,000	0	87,834,681
	7/7	18	8,142,611	30,000		8,172,611	146,566,998	540,000	0	147,106,998
	7/8	19	8,330,252	30,000		8,360,252	158,274,788	570,000	0	158,844,788
	7/9	10	8,517,892	30,000		8,547,892	85,178,920	300,000	0	85,478,920
	7/10	9	1,453,769	30,000		1,483,769	13,083,921	270,000	0	13,353,921
	7/11	4	1,491,576	30,000		1,521,576	5,966,304	120,000	0	6,086,304
	7/12	8	1,529,383	30,000		1,559,383	12,235,064	240,000	0	12,475,064
	7/13	10	1,567,190	30,000		1,597,190	15,671,900	300,000	0	15,971,900
	7/14	7	1,604,996	30,000		1,634,996	11,234,972	210,000	0	11,444,972

	8/1	19	1,291,834	30,000		1,321,834	24,544,846	570,000	0	25,114,846
	8/2	12	1,336,307	30,000		1,366,307	16,035,684	360,000	0	16,395,684
	8/3	16	1,350,780	30,000		1,380,780	21,612,480	480,000	0	22,092,480
	8/4	27	1,425,253	30,000		1,455,253	38,481,831	810,000	0	39,291,831
	8/5	31	1,469,726	30,000		1,499,726	45,561,506	930,000	0	46,491,506
	8/6	25	1,514,198	30,000		1,544,198	37,854,950	750,000	0	38,604,950
	8/7	22	1,558,671	30,000		1,588,671	34,290,762	660,000	0	34,950,762
	8/8	9	1,603,144	30,000		1,633,144	14,428,296	270,000	0	14,698,296
	8/9	12	1,647,617	30,000		1,677,617	19,771,404	360,000	0	20,131,404
	8/10	3	1,692,090	30,000		1,722,090	5,076,270	90,000	0	5,166,270
	8/11	3	1,736,563	30,000		1,766,563	5,209,689	90,000	0	5,299,689
	8/12	3	1,781,036	30,000		1,811,036	5,343,108	90,000	0	5,433,108
	8/13	3	1,825,509	30,000		1,855,509	5,476,527	90,000	0	5,566,527
	8/14	6	1,869,982	30,000		1,899,982	11,219,892	180,000	0	11,399,892
	9/1	4	1,527,126	30,000		1,557,126	6,108,504	120,000	0	6,228,504
	9/2	8	1,569,517	30,000		1,599,517	12,556,136	240,000	0	12,796,136
	9/3	21	1,618,559	30,000		1,648,559	33,989,739	630,000	0	34,619,739
	9/4	47	1,667,601	30,000		1,697,601	78,377,247	1,410,000	0	79,787,247
	9/5	16	1,716,644	30,000		1,746,644	27,466,304	480,000	0	27,946,304
	9/6	20	1,765,686	30,000		1,795,686	35,313,720	600,000	0	35,913,720
	9/7	7	1,814,728	30,000		1,844,728	12,703,096	210,000	0	12,913,096
	9/8	13	1,863,770	30,000		1,893,770	24,229,010	390,000	0	24,619,010
	9/9	13	1,912,812	30,000		1,942,812	24,866,556	390,000	0	25,256,556
	9/10	1	1,961,854	30,000		1,991,854	1,961,854	30,000	0	1,991,854
	9/11	1	2,010,896	30,000		2,040,896	2,010,896	30,000	0	2,040,896
	9/12	5	2,059,938	30,000		2,089,938	10,299,690	150,000	0	10,449,690
	9/13	2	2,108,981	30,000		2,138,981	4,217,962	60,000	0	4,277,962
	10/4	1	1,945,991	30,000		1,975,991	1,945,991	30,000	0	1,975,991
	10/5	1	1,990,455	30,000		2,020,455	1,990,455	30,000	0	2,020,455
	10/6	3	2,034,918	30,000		2,064,918	6,104,754	90,000	0	6,194,754
	10/7	9	2,079,382	30,000		2,109,382	18,714,438	270,000	0	18,984,438
	10/8	1	2,123,846	30,000		2,153,846	2,123,846	30,000	0	2,153,846
	10/15	10	1,535,417	30,000		1,565,417	15,354,170	300,000	0	15,654,170
	12/2	29	2,624,389	30,000		2,654,389	76,107,281	870,000	0	76,977,281
	12/3	10	2,691,877	30,000		2,721,877	26,918,770	300,000	0	27,218,770
	12/4	40	2,759,365	30,000		2,789,365	110,374,600	1,200,000	0	111,574,600
	12/5	25	2,826,852	30,000		2,856,852	70,671,300	750,000	0	71,421,300
	12/6	42	2,894,340	30,000		2,924,340	121,562,280	1,260,000	0	122,822,280
	12/7	20	2,961,828	30,000		2,991,828	59,236,560	600,000	0	59,836,560

	12/8	6	3,029,316	30,000		3,059,316	18,175,896	180,000	0	18,355,896
	12/9	11	3,096,804	30,000		3,126,804	34,064,844	330,000	0	34,394,844
	12./10	7	3,164,292	30,000		3,194,292	22,150,044	210,000	0	22,360,044
	12./11	5	3,231,780	30,000		3,261,780	16,158,900	150,000	0	16,308,900
	13/2	6	3,170,512	30,000		3,200,512	19,023,072	180,000	0	19,203,072
	13/3	3	3,262,245	30,000		3,292,245	9,786,735	90,000	0	9,876,735
	13/4	7	3,353,978	30,000		3,383,978	23,477,846	210,000	0	23,687,846
	13/5	8	3,445,711	30,000		3,475,711	27,565,688	240,000	0	27,805,688
	13/6	17	3,537,443	30,000		3,567,443	60,136,531	510,000	0	60,646,531
	13/7	1	3,629,176	30,000		3,659,176	3,629,176	30,000	0	3,659,176
	13/8	7	3,720,909	30,000		3,750,909	26,046,363	210,000	0	26,256,363
	13/9	40	3,812,642	30,000		3,842,642	152,505,680	1,200,000	0	153,705,680
	14/5	2	4,225,530	30,000		4,255,530	8,451,060	60,000	0	8,511,060
	14/6	2	4,334,315	30,000		4,364,315	8,668,630	60,000	0	8,728,630
	14/7	2	4,443,100	30,000		4,473,100	8,886,200	60,000	0	8,946,200
	14/8	6	4,551,885	30,000		4,581,885	27,311,310	180,000	0	27,491,310
	14/9	34	4,660,669	30,000		4,690,669	158,462,746	1,020,000	0	159,482,746
	15/3	1	4,928,033	30,000		4,958,033	4,928,033	30,000	0	4,958,033
	15/5	1	5,178,220	30,000		5,208,220	5,178,220	30,000	0	5,208,220
	15/6	1	5,303,314	30,000		5,333,314	5,303,314	30,000	0	5,333,314
	15/8	1	5,553,501	30,000		5,583,501	5,553,501	30,000	0	5,583,501
	15/9	32	5,678,595	30,000		5,708,595	181,715,040	960,000	0	182,675,040
	01-17	<b>1,112</b>	<b>148,591,832</b>	<b>1,530,000</b>		<b>358,022,073</b>	<b>3,980,620,242</b>	<b>33,360,000</b>	<b>0</b>	<b>4,013,980,242</b>
	PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
						0	0	0	0	0
		0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
	<b>Total Personnel Costs</b>	<b>1,112</b>	<b>1,247,870</b>	<b>374,361</b>	<b>7,914,876</b>	<b>367,559,180</b>	<b>3,980,620,242</b>	<b>33,360,000</b>	<b>0</b>	<b>4,013,980,242</b>

## BAYELSA STATE GOVERNMENT OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMIN CODE: 052102600100

NIGER DELTA UNIVERSITY TEACHING HOSPITAL OKLOBIRI

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	2/5	1	399,501	30,000	125,901	555,402	399,501	30,000	125,901	555,402
	3/1	13	376,100	30,000	120,688	526,788	4,889,300	390,000	1,568,944	6,848,244
	03/4	1	408,485	30,000	128,016	566,501	408,485	30,000	128,016	566,501
	03/5	3	419,280	30,000	130,658	579,938	1,257,840	90,000	391,974	1,739,814
	03/7	2	440,870	30,000	135,169	606,039	881,740	60,000	270,338	1,212,078
	03/8	1	451,665	30,000	137,820	619,485	451,665	30,000	137,820	619,485
	03/9	1	462,460	30,000	140,256	632,716	462,460	30,000	140,256	632,716
	04/2	2	425,464	30,000	131,884	587,348	850,928	60,000	263,768	1,174,696
	04/3	8	438,011	30,000	134,692	602,703	3,504,088	240,000	1,077,536	4,821,624
	04/4	14	450,558	30,000	137,562	618,120	6,307,812	420,000	1,925,868	8,653,680
	04/5	8	463,105	30,000	140,419	633,524	3,704,840	240,000	1,123,352	5,068,192
	04/6	8	475,652	30,000	143,258	648,910	3,805,216	240,000	1,146,064	5,191,280
	04/7	1	488,199	30,000	147,095	665,294	488,199	30,000	147,095	665,294
	04/8	1	500,746	30,000	148,933	679,679	500,746	30,000	148,933	679,679
	05/1	4	481,650	30,000	156,588	668,238	1,926,600	120,000	626,352	2,672,952
	5/2	5	496,939	30,000	148,075	675,014	2,484,695	150,000	740,375	3,375,070
	6/1	3	767,605	30,000	210,654	1,008,259	2,302,815	90,000	631,962	3,024,777
	6/2	63	795,691	30,000	216,343	1,042,034	50,128,533	1,890,000	13,629,609	65,648,142
	6/3	6	823,778	30,000	222,008	1,075,786	4,942,668	180,000	1,332,048	6,454,716
	6/4	6	851,864	30,000	227,685	1,109,549	5,111,184	180,000	1,366,110	6,657,294
	6/5	1	879,950	30,000	233,350	1,143,300	879,950	30,000	233,350	1,143,300
	6/6	2	908,037	30,000	239,028	1,177,065	1,816,074	60,000	478,056	2,354,130
	6/8	1	964,209	30,000	250,380	1,244,589	964,209	30,000	250,380	1,244,589
	7/1	3	1,113,507	30,000	357,684	1,501,191	3,340,521	90,000	1,073,052	4,503,573
	7/2	13	1,151,313	30,000	367,968	1,549,281	14,967,069	390,000	4,783,584	20,140,653
	7/3	2	1,189,120	30,000	378,204	1,597,324	2,378,240	60,000	756,408	3,194,648
	7/4	8	1,226,927	30,000	388,476	1,645,403	9,815,416	240,000	3,107,808	13,163,224
	7/5	4	1,264,734	30,000	398,736	1,693,470	5,058,936	120,000	1,594,944	6,773,880
	8/1	10	1,291,834	30,000	407,208	1,729,042	12,918,340	300,000	4,072,080	17,290,420
	8/2	33	1,336,307	30,000	419,328	1,785,635	44,098,131	990,000	13,837,824	58,925,955
	8/3	4	1,380,780	30,000	431,436	1,842,216	5,523,120	120,000	1,725,744	7,368,864
	9/1	4	1,527,126	30,000	469,128	2,026,254	6,108,504	120,000	1,876,512	8,105,016
	9/2	113	1,569,517	30,000	482,472	2,081,989	177,355,421	3,390,000	54,519,336	235,264,757
	9/4	1	1,667,601	30,000	509,160	2,206,761	1,667,601	30,000	509,160	2,206,761
	11/1	2	2,153,374	30,000	626,868	2,810,242	4,306,748	60,000	1,253,736	5,620,484

	11/2	27	2,201,801	30,000	642,358	2,874,159	59,448,627	810,000	17,343,666	77,602,293
	11/3	1	2,250,229	30,000	657,828	2,938,057	2,250,229	30,000	657,828	2,938,057
	12/2	8	2,642,389	30,000	742,020	3,414,409	21,139,112	240,000	5,936,160	27,315,272
	12/3	1	2,691,877	30,000	761,760	3,483,637	2,691,877	30,000	761,760	3,483,637
	13/2	1	3,170,512	30,000	844,260	4,044,772	3,170,512	30,000	844,260	4,044,772
	14/2	1	3,899,176	30,000	1,008,192	4,937,368	3,899,176	30,000	1,008,192	4,937,368
	15/3	1	4,928,033	30,000	1,243,572	6,201,605	4,928,033	30,000	1,243,572	6,201,605
	15/8	1	5,553,501	30,000	1,417,752	7,001,253	5,553,501	30,000	1,417,752	7,001,253
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
<b>Sub-Total</b>	<b>01-17</b>	<b>394</b>	<b>59,884,829</b>	<b>1,320,000</b>	<b>16,360,872</b>	<b>77,565,701</b>	<b>491,594,014</b>	<b>11,820,000</b>	<b>146,207,485</b>	<b>649,621,499</b>
Add. Others	CMD	1	1,337,225	401,168	11,276,678	13,015,071	1,337,225	401,168	11,276,678	13,015,071
(Plise Spec)	DOCTORS					0	0	0	0	0
	CONMESS2/3	8	1,901,527	30,000	1,404,048	3,335,575	15,212,216	240,000	11,232,384	26,684,600
	CONMESS2/4	14	1,945,991	30,000	1,452,144	3,428,135	27,243,874	420,000	20,330,016	47,993,890
	CONMESS2/5	5	1,990,455	30,000	1,499,076	3,519,531	9,952,275	150,000	7,495,380	17,597,655
	CONMESS3/1	1	2,584,048	30,000	1,762,548	4,376,596	2,584,048	30,000	1,762,548	4,376,596
	CONMESS3/2	1	2,642,162	30,000	1,873,476	4,545,638	2,642,162	30,000	1,873,476	4,545,638
	CONMESS3/3	2	2,700,275	30,000	1,864,392	4,594,667	5,400,550	60,000	3,728,784	9,189,334
	CONMESS4/1	1	3,323,971	30,000	2,250,288	5,604,259	3,323,971	30,000	2,250,288	5,604,259
	CONMESS4/2	9	3,411,705	30,000	2,305,860	5,747,565	30,705,345	270,000	20,752,740	51,728,085
	CONMESS4/5	1	3,674,908	30,000	2,481,912	6,186,820	3,674,908	30,000	2,481,912	6,186,820
	CONMESS5/3	1	4,240,919	30,000	2,830,512	7,101,431	4,240,919	30,000	2,830,512	7,101,431
	CONMESS5/6	1	4,598,677	30,000	3,049,716	7,678,393	4,598,677	30,000	3,049,716	7,678,393
	CONMESS5/8	2	4,837,182	30,000	3,198,708	8,065,890	9,674,364	60,000	6,397,416	16,131,780
	CONMESS7/4	1	7,579,690	30,000	4,278,936	11,888,626	7,579,690	30,000	4,278,936	11,888,626
<b>Sub-Total</b>		<b>48</b>	<b>46,768,735</b>	<b>791,168</b>	<b>41,528,294</b>	<b>89,088,197</b>	<b>128,170,224</b>	<b>1,811,168</b>	<b>99,740,786</b>	<b>229,722,178</b>
	PART-TIME	9	1,440,000	0	0	1,440,000	12,960,000	0	0	12,960,000
	CONMESS 5/9	11	665,334	0	1,547,424	2,212,758	7,318,674	0	17,021,664	24,340,338
	CONMESS 5/9	16	1,330,668	0	3,094,848	4,425,516	21,290,688	0	49,517,568	70,808,256
	CONMESS 7/9	9	1,015,962	0	2,209,452	3,225,414	9,143,658	0	19,885,068	29,028,726
	CONMESS 7/9	38	2,031,924	0	4,418,904	6,450,828	77,213,112	0	167,918,352	245,131,464
<b>Sub-Total</b>		<b>83</b>	<b>6,483,888</b>	<b>0</b>	<b>11,270,628</b>	<b>17,754,516</b>	<b>127,926,132</b>	<b>0</b>	<b>254,342,652</b>	<b>382,268,784</b>
<b>Total Personnel Costs</b>		<b>525</b>	<b>113,137,452</b>	<b>2,111,168</b>	<b>69,159,794</b>	<b>184,408,414</b>	<b>747,690,370</b>	<b>13,631,168</b>	<b>500,290,923</b>	<b>1,261,612,461</b>

<b>BAYELSA STATE GOVERNMENT OF NIGERIA</b>
<b>RECURRENT EXPENDITURE</b>
<b>PERSONNEL COST SUMMARY</b>



**ADMINISTRATIVE CODE: 052110200100**

**HOSPITALS MANAGEMENT BOARD**

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
										N
	1/6	1	396,555	30,000	124,955	551,510	396,555	30,000	124,955	551,510
	2/1	77	363,553	30,000	117,934	511,487	27,993,581	2,310,000	9,080,918	39,384,499
	2/2	21	372,540	30,000	119,118	521,658	7,823,340	630,000	2,501,478	10,954,818
	2/4	2	390,514	30,000	123,945	544,459	781,028	60,000	247,890	1,088,918
	2/5	1	399,501	30,000	125,901	555,402	399,501	30,000	125,901	555,402
	2/6	10	408,488	30,000	128,018	566,506	4,084,880	300,000	1,280,180	5,665,060
	2/7	1	417,475	30,000	129,526	577,001	417,475	30,000	129,526	577,001
	2/8	1	426,462	30,000	130,821	587,283	426,462	30,000	130,821	587,283
	2/11	1	453,423	30,000	138,048	621,471	453,423	30,000	138,048	621,471
	2/15	1	489,371	30,000	146,354	665,725	489,371	30,000	146,354	665,725
	03/3	4	397,690	30,000	125,578	553,268	1,590,760	120,000	502,312	2,213,072
	03/4	18	408,485	30,000	128,016	566,501	7,352,730	540,000	2,304,288	10,197,018
	03/5	18	419,280	30,000	130,658	579,938	7,547,040	540,000	2,351,845	10,438,885
	03/6	24	430,075	30,000	132,678	592,753	10,321,800	720,000	3,184,272	14,226,072
	03/7	4	440,870	30,000	135,169	606,039	1,763,480	120,000	540,676	2,424,156
	03/8	4	451,665	30,000	137,820	619,485	1,806,660	120,000	551,280	2,477,940
	03/9	5	462,460	30,000	140,256	632,716	2,312,300	150,000	701,280	3,163,580
	3/10	6	473,255	30,000	142,709	645,964	2,839,530	180,000	856,254	3,875,784
	3/11	2	484,050	30,000	145,151	659,201	968,100	60,000	290,302	1,318,402
	3/12	7	494,845	30,000	147,498	672,343	3,463,915	210,000	1,032,486	4,706,401
	3/13	27	505,640	30,000	150,038	685,678	13,652,280	810,000	4,051,027	18,513,307
	3/15	2	527,230	30,000	155,133	712,363	1,054,460	60,000	310,266	1,424,726
	4/1	11	412,917	30,000	128,035	570,952	4,542,087	330,000	1,408,385	6,280,472
	4/2	7	425,464	30,000	131,884	587,348	2,978,248	210,000	923,188	4,111,436
	4/3	8	438,011	30,000	134,692	602,703	3,504,088	240,000	1,077,536	4,821,624
	4/4	9	450,558	30,000	137,562	618,120	4,055,022	270,000	1,238,058	5,563,080
	4/5	2	463,105	30,000	140,419	633,524	926,210	60,000	280,838	1,267,048
	4/6	11	475,652	30,000	143,258	648,910	5,232,172	330,000	1,575,838	7,138,010
	4/8	4	500,746	30,000	148,933	679,679	2,002,984	120,000	595,732	2,718,716
	4/9	8	513,293	30,000	151,764	695,057	4,106,344	240,000	1,214,112	5,560,456
	4/10	43	525,840	30,000	154,632	710,472	22,611,120	1,290,000	6,649,176	30,550,296
	4/11	29	538,387	30,000	157,469	725,856	15,613,223	870,000	4,566,602	21,049,825
	4/12	4	550,934	30,000	160,506	741,440	2,203,736	120,000	642,024	2,965,760
	4/13	2	563,481	30,000	163,356	756,837	1,126,962	60,000	326,712	1,513,674

	4/15	5	588,575	30,000	171,235	789,810	2,942,875	150,000	856,175	3,949,050
	5/1	4	481,650	30,000	154,908	666,558	1,926,600	120,000	619,632	2,666,232
	5/3	1	512,228	30,000	162,659	704,887	512,228	30,000	162,659	704,887
	5/4	4	527,517	30,000	155,212	712,729	2,110,068	120,000	620,848	2,850,916
	5/5	1	542,806	30,000	158,411	731,217	542,806	30,000	158,411	731,217
	5/6	2	558,095	30,000	162,937	751,032	1,116,190	60,000	325,874	1,502,064
	5/7	4	573,384	30,000	178,320	781,704	2,293,536	120,000	713,280	3,126,816
	5/8	4	588,673	30,000	168,863	787,536	2,354,692	120,000	675,452	3,150,144
	5/9	1	603,962	30,000	186,098	820,060	603,962	30,000	186,098	820,060
	6/1	23	767,605	30,000	182,287	979,892	17,654,915	690,000	4,192,600	22,537,515
	6/2	25	795,691	30,000	186,897	1,012,588	19,892,275	750,000	4,672,425	25,314,700
	6/3	2	823,778	30,000	206,415	1,060,193	1,647,556	60,000	412,830	2,120,386
	6/4	3	851,864	30,000	197,305	1,079,169	2,555,592	90,000	591,915	3,237,507
	6/5	3	879,950	30,000	200,613	1,110,563	2,639,850	90,000	601,839	3,331,689
	6/6	10	908,037	30,000	205,332	1,143,369	9,080,370	300,000	2,053,320	11,433,690
	6/7	3	936,123	30,000	209,822	1,175,945	2,808,369	90,000	629,466	3,527,835
	6/8	4	964,209	30,000	214,632	1,208,841	3,856,836	120,000	858,528	4,835,364
	6/9	2	992,296	30,000	219,900	1,242,196	1,984,592	60,000	439,800	2,484,392
	6/10	4	1,020,382	30,000	225,739	1,276,121	4,081,528	120,000	902,956	5,104,484
	6/11	3	1,048,468	30,000	228,337	1,306,805	3,145,404	90,000	685,011	3,920,415
	6/12	2	1,076,555	30,000	252,587	1,359,142	2,153,110	60,000	505,174	2,718,284
	6/13	1	1,104,641	30,000	257,757	1,392,398	1,104,641	30,000	257,757	1,392,398
	7/1	65	1,113,507	30,000	316,624	1,460,131	72,377,955	1,950,000	20,580,565	94,908,520
	7/2	15	1,151,313	30,000	344,156	1,525,469	17,269,695	450,000	5,162,340	22,882,035
	7/3	49	1,189,120	30,000	334,318	1,553,438	58,266,880	1,470,000	16,381,586	76,118,466
	7/4	10	1,226,927	30,000	343,160	1,600,087	12,269,270	300,000	3,431,602	16,000,872
	7/5	14	1,264,734	30,000	352,014	1,646,748	17,706,276	420,000	4,928,196	23,054,472
	7/6	4	1,302,541	30,000	364,832	1,697,373	5,210,164	120,000	1,459,328	6,789,492
	7/7	5	1,340,348	30,000	369,686	1,740,034	6,701,740	150,000	1,848,430	8,700,170
	7/8	7	1,378,155	30,000	378,550	1,786,705	9,647,085	210,000	2,649,851	12,506,936
	7/9	7	1,415,962	30,000	384,392	1,830,354	9,911,734	210,000	2,690,743	12,812,477
	7/10	3	1,453,769	30,000	396,246	1,880,015	4,361,307	90,000	1,188,738	5,640,045
	7/11	1	1,491,576	30,000	405,088	1,926,664	1,491,576	30,000	405,088	1,926,664
	7/12	2	1,529,383	30,000	438,850	1,998,233	3,058,766	60,000	877,700	3,996,466
	8/1	17	1,291,834	30,000	365,856	1,687,690	21,961,178	510,000	6,219,552	28,690,730
	8/2	27	1,336,307	30,000	377,200	1,743,507	36,080,289	810,000	10,184,400	47,074,689
	8/3	14	1,350,780	30,000	382,598	1,763,378	18,910,920	420,000	5,356,371	24,687,291
	8/4	6	1,425,253	30,000	390,638	1,845,891	8,551,518	180,000	2,343,828	11,075,346
	8/5	4	1,469,726	30,000	401,008	1,900,734	5,878,904	120,000	1,604,032	7,602,936

	8/6	6	1,514,198	30,000	433,313	1,977,511	9,085,188	180,000	2,599,878	11,865,066
	8/7	3	1,558,671	30,000	421,950	2,010,621	4,676,013	90,000	1,265,850	6,031,863
	8/8	1	1,603,144	30,000	432,384	2,065,528	1,603,144	30,000	432,384	2,065,528
	8/10	4	1,692,090	30,000	453,266	2,175,356	6,768,360	120,000	1,813,064	8,701,424
	8/12	3	1,781,036	30,000	474,136	2,285,172	5,343,108	90,000	1,422,408	6,855,516
	9/1	35	1,527,126	30,000	587,412	2,144,538	53,449,410	1,050,000	20,559,420	75,058,830
	9/2	37	1,569,517	30,000	664,834	2,264,351	58,072,129	1,110,000	24,598,858	83,780,987
	9/3	22	1,618,559	30,000	683,736	2,332,295	35,608,298	660,000	15,042,192	51,310,490
	9/4	16	1,667,601	30,000	638,958	2,336,559	26,681,616	480,000	10,223,328	37,384,944
	9/5	6	1,716,644	30,000	458,712	2,205,356	10,299,864	180,000	2,752,272	13,232,136
	9/6	2	1,765,686	30,000	470,168	2,265,854	3,531,372	60,000	940,336	4,531,708
	9/10	2	1,961,854	30,000	522,224	2,514,078	3,923,708	60,000	1,044,448	5,028,156
	9/11	1	2,010,896	30,000	527,752	2,568,648	2,010,896	30,000	527,752	2,568,648
	9/12	1	2,059,938	30,000	539,510	2,629,448	2,059,938	30,000	539,510	2,629,448
	10/3	17	1,901,527	30,000	1,218,624	3,150,151	32,325,959	510,000	20,716,608	53,552,567
	10/4	21	1,945,991	30,000	1,260,000	3,235,991	40,865,811	630,000	26,460,000	67,955,811
	10/5	7	1,990,455	30,000	1,301,400	3,321,855	13,933,185	210,000	9,109,800	23,252,985
	10/6	2	2,034,918	30,000	1,343,208	3,408,126	4,069,836	60,000	2,686,416	6,816,252
	11/1	68	2,153,374	30,000	1,450,118	3,633,492	146,429,429	2,040,000	98,608,024	247,077,453
	11/1	8	2,584,048	30,000	1,527,720	4,141,768	20,672,384	240,000	12,221,760	33,134,144
	11/2	11	2,201,801	30,000	562,036	2,793,837	24,219,811	330,000	6,182,397	30,732,208
	11/2	4	2,642,162	30,000	1,571,616	4,243,778	10,568,648	120,000	6,286,464	16,975,112
	11/3	2	2,250,228	30,000	575,012	2,855,240	4,500,457	60,000	1,150,024	5,710,481
	11/6	2	2,874,614	30,000	1,747,200	4,651,814	5,749,228	60,000	3,494,400	9,303,628
	11/6	1	2,395,512	30,000	615,410	3,040,922	2,395,512	30,000	615,410	3,040,922
	11/7	1	2,443,939	30,000	628,732	3,102,671	2,443,939	30,000	628,732	3,102,671
	11/10	1	3,107,066	30,000	1,922,808	5,059,874	3,107,066	30,000	1,922,808	5,059,874
	12/1	69	2,556,901	30,000	1,524,366	4,111,267	176,426,169	2,070,000	105,181,254	283,677,423
	12/1	1	3,323,971	30,000	1,948,176	5,302,147	3,323,971	30,000	1,948,176	5,302,147
	12/2	17	2,624,389	30,000	773,954	3,428,343	44,614,613	510,000	13,157,218	58,281,831
	12/2	8	3,411,705	30,000	1,996,080	5,437,785	27,293,640	240,000	15,968,640	43,502,280
	12/3	7	2,691,877	30,000	664,770	3,386,647	18,843,139	210,000	4,653,390	23,706,529
	12/3	1	3,499,440	30,000	2,048,016	5,577,456	3,499,440	30,000	2,048,016	5,577,456
	12/4	2	3,587,174	30,000	2,097,936	5,715,110	7,174,348	60,000	4,195,872	11,430,220
	12/5	2	2,826,852	30,000	698,990	3,555,842	5,653,704	60,000	1,397,980	7,111,684
	12/5	3	3,674,908	30,000	2,147,856	5,852,764	11,024,724	90,000	6,443,568	17,558,292
	12/6	3	2,894,340	30,000	716,006	3,640,346	8,683,020	90,000	2,148,018	10,921,038
	12/6	2	3,762,642	30,000	2,197,776	5,990,418	7,525,284	60,000	4,395,552	11,980,836
	12/7	1	2,961,828	30,000	729,386	3,721,214	2,961,828	30,000	729,386	3,721,214

	12/7	1	3,850,377	30,000	2,247,696	6,128,073	3,850,377	30,000	2,247,696	6,128,073
	12/8	1	3,938,111	30,000	2,297,616	6,265,727	3,938,111	30,000	2,297,616	6,265,727
	12/9	3	4,025,845	30,000	2,347,536	6,403,381	12,077,535	90,000	7,042,608	19,210,143
	12/10	1	4,113,580	30,000	2,397,216	6,540,796	4,113,580	30,000	2,397,216	6,540,796
	13/1	<b>67</b>	3,078,780	30,000	1,575,696	4,684,476	206,278,260	2,010,000	105,571,632	313,859,892
	13/1	12	4,002,413	30,000	3,824,856	7,857,269	48,028,956	360,000	45,898,272	94,287,228
	13/2	<b>12</b>	3,170,512	30,000	867,460	4,067,972	38,046,144	360,000	10,409,520	48,815,664
	13/2	13	4,121,666	30,000	3,281,964	7,433,630	53,581,659	390,000	42,665,532	96,637,191
	13/3	<b>13</b>	3,262,245	30,000	793,932	4,086,177	42,409,185	390,000	10,321,116	53,120,301
	13/4	4	3,353,978	30,000	817,056	4,201,034	13,415,912	120,000	3,268,224	16,804,136
	13/05	8	3,445,711	30,000	838,168	4,313,879	27,565,688	240,000	6,705,345	34,511,033
	13/05	2	4,479,424	30,000	4,273,044	8,782,468	8,958,848	60,000	8,546,088	17,564,936
	13/06	9	3,537,443	30,000	869,092	4,436,535	31,836,987	270,000	7,821,829	39,928,816
	13/06	2	4,598,677	30,000	4,385,088	9,013,765	9,197,354	60,000	8,770,176	18,027,530
	13/07	7	3,629,176	30,000	887,004	4,546,180	25,404,232	210,000	6,209,028	31,823,260
	13/07	1	4,717,929	30,000	4,497,132	9,245,061	4,717,929	30,000	4,497,132	9,245,061
	13/08	7	3,720,909	30,000	909,528	4,660,437	26,046,363	210,000	6,366,696	32,623,059
	13/09	33	3,812,642	30,000	1,444,984	5,287,626	125,817,186	990,000	47,684,472	174,491,658
	13/09	1	4,956,435	30,000	4,721,220	9,707,655	4,956,435	30,000	4,721,220	9,707,655
	14/01	41	3,790,391	30,000	1,398,568	5,218,959	155,406,031	1,230,000	57,341,288	213,977,319
	14/01	6	5,306,547	30,000	4,658,592	9,995,139	31,839,282	180,000	27,951,552	59,970,834
	14/02	15	3,899,176	30,000	1,098,684	5,027,860	58,487,640	450,000	16,480,260	75,417,900
	14/02	6	5,458,846	30,000	4,792,716	10,281,562	32,753,076	180,000	28,756,296	61,689,372
	14/03	7	4,007,961	30,000	943,600	4,981,561	28,055,727	210,000	6,605,201	34,870,928
	14/03	1	5,611,145	30,000	5,034,588	10,675,733	5,611,145	30,000	5,034,588	10,675,733
	14/04	3	4,116,745	30,000	973,080	5,119,825	12,350,235	90,000	2,919,240	15,359,475
	14/04	1	5,763,444	30,000	5,060,496	10,853,940	5,763,444	30,000	5,060,496	10,853,940
	14/05	1	4,225,530	30,000	1,000,632	5,256,162	4,225,530	30,000	1,000,632	5,256,162
	14/08	1	4,551,885	30,000	1,079,192	5,661,077	4,551,885	30,000	1,079,192	5,661,077
	14/08	1	6,372,639	30,000	5,596,068	11,998,707	6,372,639	30,000	5,596,068	11,998,707
	14/09	1	6,524,937	30,000	5,729,952	12,284,889	6,524,937	30,000	5,729,952	12,284,889
	15/01	10	4,677,846	30,000	1,294,908	6,002,754	46,778,460	300,000	12,949,080	60,027,540
	15/01	1	7,016,768	30,000	5,680,380	12,727,148	7,016,768	30,000	5,680,380	12,727,148
	15/02	6	4,802,939	30,000	1,099,576	5,932,515	28,817,634	180,000	6,597,456	35,595,090
	15/02	7	7,204,409	30,000	5,833,128	13,067,537	50,430,863	210,000	40,831,896	91,472,759
	15/03	1	4,928,033	30,000	1,131,100	6,089,133	4,928,033	30,000	1,131,100	6,089,133
	15/04	1	7,579,690	30,000	6,142,632	13,752,322	7,579,690	30,000	6,142,632	13,752,322
	15/5	2	5,178,220	30,000	1,200,160	6,408,380	10,356,440	60,000	2,400,320	12,816,760
	15/6	5	5,303,314	30,000	1,363,924	6,697,238	26,516,570	150,000	6,819,620	33,486,190

	15/7	2	5,428,408	30,000	1,257,208	6,715,616	10,856,816	60,000	2,514,416	13,431,232
	15/7	1	8,142,611	30,000	6,596,868	14,769,479	8,142,611	30,000	6,596,868	14,769,479
	15/08	1	5,553,501	30,000	1,340,585	6,924,086	5,553,501	30,000	1,340,585	6,924,086
	15/09	1	5,678,595	30,000	1,372,451	7,081,046	5,678,595	30,000	1,372,451	7,081,046
	15/09	2	8,517,892	30,000	6,902,364	15,450,256	17,035,784	60,000	13,804,728	30,900,512
<b>Sub-Total</b>	01-17	1,457	361,195,486	4,680,000	177,772,607	543,648,093	2,686,796,385	43,710,000	1,200,804,284	3,931,310,669
Add. Others	LOCUM	3	1,800,000		0	1,800,000	5,400,000	0	0	5,400,000
Add. Others	LOCUM	4	2,400,000		13,099,508	15,499,508	9,600,000	0	52,398,032	61,998,032
(Plse Speci	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS	1	8,517,892	30,000	12,157,837	20,705,729	8,517,892	30,000	12,157,837	20,705,729
	SA					0	0	0	0	0
	SSA					0	0	0	0	0
	Gov's Rep					0	0	0	0	0
	Chf of Staff					0	0	0	0	0
	D.Chf of Staff					0	0	0	0	0
	DG					0	0	0	0	0
	GM					0	0	0	0	0
	Chairman					0	0	0	0	0
	V. Chairman					0	0	0	0	0
	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
						0	0	0	0	0
						0	0	0	0	0
		8	14,055,117	431,168	36,174,135	50,660,420	23,517,892	30,000	64,555,869	88,103,761
		1,465	14,055,117	431,168	36,174,135	644,968,933	2,733,832,169	43,770,000	1,329,916,022	4,107,518,191

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 052110400100 SCHOOL OF NURSING**

	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
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**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 052110600100

COLLEGE OF HEALTH TECHNOLOGY

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade		Total Medical Allowances	Total Other Allowances	Financial Provision 2018
					Total Basic Salary				
									N
02/4	1	327,908	30,000	114,014	471,922	327,908	30,000	114,014	471,922
03/2	4	323,763	30,000	113,324	467,087	1,295,052	120,000	453,296	1,868,348
03/3	4	336,106	30,000	115,385	481,491	1,344,424	120,000	461,540	1,925,964
03/4	2	348,437	30,000	117,445	495,882	696,874	60,000	234,890	991,764
03/5	2	363,769	30,000	119,506	513,275	727,538	60,000	239,012	1,026,550
4/2	7	367,832	30,000	120,693	518,525	2,574,824	210,000	844,851	3,629,675
4/3	30	382,164	30,000	123,083	535,247	11,464,920	900,000	3,692,490	16,057,410
4/4	16	396,497	30,000	125,478	551,975	6,343,952	480,000	2,007,648	8,831,600
4/5	2	410,850	30,000	127,877	568,727	821,700	60,000	255,754	1,137,454
4/6	1	425,162	30,000	130,276	585,438	425,162	30,000	130,276	585,438
4/7	1	439,494	30,000	132,664	602,158	439,494	30,000	132,664	602,158
5/2	18	449,481	30,000	134,334	613,815	8,090,658	540,000	2,418,012	11,048,670
5/3	2	466,947	30,000	137,259	634,206	933,894	60,000	274,518	1,268,412
5/4	4	484,412	30,000	140,177	654,589	1,937,648	120,000	560,708	2,618,356
5/7	1	536,809	30,000	148,929	715,738	536,809	30,000	148,929	715,738
6/2	2	686,952	30,000	168,429	885,381	1,373,904	60,000	336,858	1,770,762
6/3	2	750,313	30,000	172,455	952,768	1,500,626	60,000	344,910	1,905,536
6/4	2	776,344	30,000	176,387	982,731	1,552,688	60,000	352,774	1,965,462
7/2	3	1,110,095	30,000	216,558	1,356,653	3,330,285	90,000	649,674	4,069,959
7/2	9	1,110,095	30,000	516,650	1,656,745	9,990,855	270,000	4,649,850	14,910,705
7/4	2	1,183,851	30,000	386,278	1,600,129	2,367,702	60,000	772,556	3,200,258
7/5	3	1,220,729	30,000	153,549	1,404,278	3,662,187	90,000	460,647	4,212,834
7/6	6	1,257,606	30,000	378,128	1,665,734	7,545,636	180,000	2,268,768	9,994,404
7/10	1	1,405,118	30,000	366,003	1,801,121	1,405,118	30,000	366,003	1,801,121
7/15	1	1,589,508	30,000	423,297	2,042,805	1,589,508	30,000	423,297	2,042,805
8/2	3	1,291,257	30,000	389,098	1,710,355	3,873,771	90,000	1,167,294	5,131,065
8/3	23	1,334,661	30,000	249,144	1,613,805	30,697,203	690,000	5,730,312	37,117,515
8/4	2	1,378,066	30,000	360,633	1,768,699	2,756,132	60,000	721,266	3,537,398

	6	1,378,066	30,000	481,952	1,890,018	8,268,396	180,000	2,891,712	11,340,108
8/5	1	1,411,470	30,000	418,626	1,860,096	1,411,470	30,000	418,626	1,860,096
	1	1,411,470	30,000	527,252	1,968,722	1,411,470	30,000	527,252	1,968,722
	1	1,411,470	30,000	620,117	2,061,587	1,411,470	30,000	620,117	2,061,587
8/6	1	1,466,875	30,000	283,870	1,780,745	1,466,875	30,000	283,870	1,780,745
	1	1,466,875	30,000	379,598	1,876,473	1,466,875	30,000	379,598	1,876,473
8/7	3	1,508,279	30,000	175,245	1,713,524	4,524,837	90,000	525,735	5,140,572
	2	1,508,279	30,000	273,839	1,812,118	3,016,558	60,000	547,678	3,624,236
	6	1,508,279	30,000	425,245	1,963,524	9,049,674	180,000	2,551,470	11,781,144
8/8	4	1,551,684	30,000	280,013	1,861,697	6,206,736	120,000	1,120,052	7,446,788
8/9	1	1,595,088	30,000	466,984	2,092,072	1,595,088	30,000	466,984	2,092,072
8/11	2	1,681,897	30,000	489,443	2,201,340	3,363,794	60,000	978,886	4,402,680
8/13	1	1,766,706	30,000	511,541	2,308,247	1,766,706	30,000	511,541	2,308,247
8/15	1	1,855,515	30,000	534,000	2,419,515	1,855,515	30,000	534,000	2,419,515
9/2	2	1,496,525	30,000	446,829	1,973,354	2,993,050	60,000	893,658	3,946,708
9/4	2	1,590,949	30,000	306,822	1,927,771	3,181,898	60,000	613,644	3,855,542
	2	1,590,949	30,000	554,142	2,175,091	3,181,898	60,000	1,108,284	4,350,182
	2	1,590,949	30,000	804,142	2,425,091	3,181,898	60,000	1,608,284	4,850,182
9/5	1	1,638,010	30,000	314,124	1,982,134	1,638,010	30,000	314,124	1,982,134
	1	1,638,010	30,000	437,062	2,105,072	1,638,010	30,000	437,062	2,105,072
	1	1,638,010	30,000	564,124	2,232,134	1,638,010	30,000	564,124	2,232,134
	4	1,638,010	30,000	819,004	2,487,014	6,552,040	120,000	3,276,016	9,948,056
9/6	1	1,684,170	30,000	321,428	2,035,598	1,684,170	30,000	321,428	2,035,598
	1	1,684,170	30,000	433,012	2,147,182	1,684,170	30,000	433,012	2,147,182
	1	1,684,170	30,000	833,508	2,547,678	1,684,170	30,000	833,508	2,547,678
9/7	2	1,732,334	30,000	586,032	2,348,366	3,464,668	60,000	1,172,064	4,696,732
9/8	2	1,779,495	30,000	613,232	2,422,727	3,558,990	60,000	1,226,464	4,845,454
9/9	2	1,826,657	30,000	532,507	2,389,164	3,653,314	60,000	1,065,014	4,778,328
9/13	1	2,015,303	30,000	581,672	2,626,975	2,015,303	30,000	581,672	2,626,975
10/11	2	2,346,607	30,000	548,093	2,924,700	4,693,214	60,000	1,096,186	5,849,400
11/2	5	1,898,670	30,000	577,244	2,505,914	9,493,350	150,000	2,886,220	12,529,570
11/3	4	1,974,171	30,000	594,514	2,598,685	7,896,684	120,000	2,378,056	10,394,740
11/4	1	2,049,673	30,000	611,783	2,691,456	2,049,673	30,000	611,783	2,691,456
11/5	1	2,125,171	30,000	553,975	2,709,146	2,125,171	30,000	553,975	2,709,146
11/6	1	2,200,677	30,000	643,681	2,874,358	2,200,677	30,000	643,681	2,874,358
11/9	1	2,427,183	30,000	698,489	3,155,672	2,427,183	30,000	698,489	3,155,672
11/11	2	2,578,127	30,000	623,726	3,231,853	5,156,254	60,000	1,247,452	6,463,706
	5	2,578,127	30,000	873,726	3,481,853	12,890,635	150,000	4,368,630	17,409,265
12/5	1	2,339,840	30,000	703,243	3,073,083	2,339,840	30,000	703,243	3,073,083



	12/9	1	2,664,963	30,000	706,656	3,401,619	2,664,963	30,000	706,656	3,401,619
	12/11	1	2,827,525	30,000	1,086,981	3,944,506	2,827,525	30,000	1,086,981	3,944,506
	13/3	1	2,950,403	30,000	1,026,888	4,007,291	2,950,403	30,000	1,026,888	4,007,291
	13/09	2	3,632,404	30,000	1,374,334	5,036,738	7,264,808	60,000	2,748,668	10,073,476
	14/2	6	3,489,726	30,000	1,164,900	4,684,626	20,938,356	180,000	6,989,400	28,107,756
	14/4	3	3,764,511	30,000	1,245,060	5,039,571	11,293,533	90,000	3,735,180	15,118,713
	14/5	2	3,901,903	30,000	1,285,140	5,217,043	7,803,806	60,000	2,570,280	10,434,086
	14/9	3	4,451,461	30,000	1,381,047	5,862,508	13,354,383	90,000	4,143,141	17,587,524
	15/3	2	4,362,027	30,000	1,420,996	5,813,023	8,724,054	60,000	2,841,992	11,626,046
	15/4	2	4,517,776	30,000	1,466,716	6,014,492	9,035,552	60,000	2,933,432	12,028,984
	15/5	2	4,676,592	30,000	1,512,436	6,219,028	9,353,184	60,000	3,024,872	12,438,056
	15/9	2	5,305,720	30,000	1,695,312	7,031,032	10,611,440	60,000	3,390,624	14,062,064
<b>Sub-Total</b>	01-15	<b>260</b>	<b>136,967,147</b>	<b>2,370,000</b>	<b>41,667,358</b>	<b>181,004,505</b>	<b>356,266,223</b>	<b>7,800,000</b>	<b>107,404,519</b>	<b>471,470,742</b>
	PROVOST	1	13,845,880	30,000	2,445,316	16,321,197	13,845,880	30,000	2,445,316	16,321,197
	REGISTRAR	1	6,020,163	30,000	1,304,060	7,354,223	6,020,163	30,000	1,304,060	7,354,223
	BURSAR	1	6,020,163	30,000	1,304,060	7,354,223	6,020,163	30,000	1,304,060	7,354,223
	SNR. ADJ LECTURER		2,882,782	0	0	2,882,782	0	0	0	0
		3	28,768,989	90,000	5,053,436	33,912,425	25,886,206	90,000	5,053,436	31,029,643
		<b>263</b>	<b>165,736,136</b>	<b>2,460,000</b>	<b>46,720,794</b>	<b>214,916,930</b>	<b>382,152,429</b>	<b>7,890,000</b>	<b>112,457,955</b>	<b>502,500,385</b>

**BAYELSA STATE GOVERNMENT OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**  
**ADMINISTRATIVE CODE: 053500100100**      **MINISTRY OF ENVIRONMENT**

Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade		Total Medical Allowances	Total Other Allowances	Financial Provision 2020
						Total Basic Salary			
1/8	11	391,283	30,000		421,283	4,304,113	330,000	0	4,634,113
02/02	2	369,171	30,000		399,171	738,342	60,000	0	798,342
02/8	9	404,229	30,000		434,229	3,638,061	270,000	0	3,908,061
03/2	1	386,895	30,000	123,127	540,022	386,895	30,000	123,127	540,022
3/3	3	380,534	30,000		380,534	1,141,602	90,000	0	1,141,602

3/3	3	397,690	30,000	125,578	553,268	1,193,070	90,000	376,734	1,659,804
3/7	52	409,262	30,000		439,262	21,281,624	1,560,000	0	22,841,624
3/8	2	416,444	30,000		446,444	832,888	60,000	0	892,888
3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
4/2	2	384,823	30,000		414,823	769,646	60,000	0	829,646
4/3	12	393,452	30,000		423,452	4,721,424	360,000	0	5,081,424
4/5	1	410,710	30,000		440,710	410,710	30,000	0	440,710
4/6	6	419,339	30,000		449,339	2,516,034	180,000	0	2,696,034
4/7	5	427,968	30,000		457,968	2,139,840	150,000	0	2,289,840
4/8	15	436,597	30,000		466,597	6,548,955	450,000	0	6,998,955
4/10	1	525,840	30,000	154,632	710,472	525,840	30,000	154,632	710,472
4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
5/3	4	512,228	30,000	151,459	693,687	2,048,912	120,000	605,836	2,774,748
5/6	34	444,618	30,000		474,618	15,117,012	1,020,000	0	16,137,012
5/14	1	524,810	30,000		554,810	524,810	30,000	0	554,810
6/2	2	795,691	30,000	186,897	1,012,588	1,591,382	60,000	373,794	2,025,176
6/3	2	473,867	30,000		503,867	947,734	60,000	0	1,007,734
6/3	33	823,778	30,000	191,495	1,045,273	27,184,674	990,000	6,319,335	34,494,009
6/7	1	522,743	30,000		552,743	522,743	30,000	0	552,743
6/12	1	593,838	30,000		623,838	593,838	30,000	0	623,838
7/2	33	1,151,313	30,000	325,476	1,506,789	37,993,329	990,000	10,740,708	49,724,037
7/3	187	1,189,120	30,000	334,318	1,553,438	222,365,440	5,610,000	62,517,466	290,492,906
7/4	1	1,226,927	30,000	343,160	1,600,087	1,226,927	30,000	343,160	1,600,087
7/6	1	1,302,541	30,000	364,832	1,697,373	1,302,541	30,000	364,832	1,697,373
7/7	1	1,340,348	30,000	369,686	1,740,034	1,340,348	30,000	369,686	1,740,034
7/8	1	1,378,155	30,000	378,550	1,786,705	1,378,155	30,000	378,550	1,786,705
7/9	2	822,959	30,000		852,959	1,645,918	60,000	0	1,705,918
7/9	1	1,415,962	30,000	384,392	1,830,354	1,415,962	30,000	384,392	1,830,354
7/10	1	1,453,769	30,000	396,246	1,880,015	1,453,769	30,000	396,246	1,880,015
7/11	1	1,491,576	30,000	405,088	1,926,664	1,491,576	30,000	405,088	1,926,664
7/13	2	915,371	30,000		945,371	1,830,742	60,000	0	1,890,742
7/14	1	1,604,996	30,000	431,624	2,066,620	1,604,996	30,000	431,624	2,066,620
7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
8/2	8	826,204	30,000		856,204	6,609,632	240,000	0	6,849,632
8/2	8	1,336,307	30,000	358,000	1,724,307	10,690,456	240,000	2,864,000	13,794,456
8/3	7	857,983	30,000		887,983	6,005,881	210,000	0	6,215,881
8/3	55	1,350,780	30,000	382,598	1,763,378	74,292,900	1,650,000	21,042,890	96,985,790
8/4	1	879,772	30,000	390,638	1,300,410	879,772	30,000	390,638	1,300,410

8/4	2	1,425,253	30,000		1,455,253	2,850,506	60,000	0	2,910,506
8/5	1	1,469,726	30,000	401,008	1,900,734	1,469,726	30,000	401,008	1,900,734
8/6	1	1,514,198	30,000	411,503	1,955,701	1,514,198	30,000	411,503	1,955,701
8/7	1	1,558,671	30,000	421,950	2,010,621	1,558,671	30,000	421,950	2,010,621
8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
8/8	1	1,603,144	30,000	432,384	2,065,528	1,603,144	30,000	432,384	2,065,528
8/9	1	1,013,692	30,000		1,043,692	1,013,692	30,000	0	1,043,692
8/9	1	1,647,617	30,000	442,272	2,119,889	1,647,617	30,000	442,272	2,119,889
9/2	3	1,569,517	30,000	424,194	2,023,711	4,708,551	90,000	1,272,582	6,071,133
9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
9/3	8	1,618,559	30,000	435,736	2,084,295	12,948,472	240,000	3,485,888	16,674,360
9/4	9	1,667,601	30,000	447,198	2,144,799	15,008,409	270,000	4,024,782	19,303,191
9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
9/5	2	1,716,644	30,000	458,712	2,205,356	3,433,288	60,000	917,424	4,410,712
9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
9/6	1	1,765,686	30,000	470,168	2,265,854	1,765,686	30,000	470,168	2,265,854
9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
9/8	2	1,863,770	30,000	493,208	2,386,978	3,727,540	60,000	986,416	4,773,956
9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
9/10	1	1,961,854	30,000	522,224	2,514,078	1,961,854	30,000	522,224	2,514,078
9/11	1	2,010,896	30,000	527,752	2,568,648	2,010,896	30,000	527,752	2,568,648
10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
10/2	2	1,857,064	30,000	562,036	2,449,100	3,714,128	60,000	1,124,072	4,898,200
10/3	5	1,126,631	30,000		1,156,631	5,633,155	150,000	0	5,783,155
10/3	7	1,901,527	30,000	575,012	2,506,539	13,310,689	210,000	4,025,084	17,545,773
10/4	4	1,945,991	30,000	588,554	2,564,545	7,783,964	120,000	2,354,216	10,258,180
10/5	1	1,990,455	30,000	602,064	2,622,519	1,990,455	30,000	602,064	2,622,519
10/6	2	2,034,918	30,000	615,410	2,680,328	4,069,836	60,000	1,230,820	5,360,656
10/7	2	2,079,382	30,000	628,732	2,738,114	4,158,764	60,000	1,257,464	5,476,228
12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
12/3	4	2,691,877	30,000	664,770	3,386,647	10,767,508	120,000	2,659,080	13,546,588
12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
12/4	1	2,759,365	30,000	681,974	3,471,339	2,759,365	30,000	681,974	3,471,339
12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
12/6	1	2,894,340	30,000	716,006	3,640,346	2,894,340	30,000	716,006	3,640,346
12/7	1	2,961,828	30,000	729,386	3,721,214	2,961,828	30,000	729,386	3,721,214
12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
13/2	1	3,170,512	30,000	745,104	3,945,616	3,170,512	30,000	745,104	3,945,616

13/3	2	3,262,245	30,000	793,932	4,086,177	6,524,490	60,000	1,587,864	8,172,354	
13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878	
13/4	2	3,353,978	30,000	817,056	4,201,034	6,707,956	60,000	1,634,112	8,402,068	
13/5	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936	
13/8	2	1,751,236	30,000		1,781,236	3,502,472	60,000	0	3,562,472	
13/11	2	1,918,005	30,000	932,424	2,880,429	3,836,010	60,000	1,864,848	5,760,858	
14/2	4	3,899,176	30,000	921,684	4,850,860	15,596,704	120,000	3,686,736	19,403,440	
14/3	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839	
14/3	7	4,007,961	30,000	943,600	4,981,561	28,055,727	210,000	6,605,200	34,870,927	
14/4	1	4,116,745	30,000	973,080	5,119,825	4,116,745	30,000	973,080	5,119,825	
14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530	
14/6	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375	
14/6	1	4,334,315	30,000	1,028,560	5,392,875	4,334,315	30,000	1,028,560	5,392,875	
14/7	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440	
14/7	1	4,443,100	30,000	1,055,916	5,529,016	4,443,100	30,000	1,055,916	5,529,016	
14/08	1	4,551,885	30,000	1,174,708	5,756,593	4,551,885	30,000	1,174,708	5,756,593	
15/3	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212	
15/3	2	4,928,033	30,000	1,111,100	6,069,133	9,856,066	60,000	2,222,200	12,138,266	
15/04	5	5,053,127	30,000	1,166,636	6,249,763	25,265,635	150,000	5,833,180	31,248,815	
16/3	1	2,705,563	30,000		2,735,563	2,705,563	30,000	0	2,735,563	
16/4	1	2,805,669	30,000		2,835,669	2,805,669	30,000	0	2,835,669	
16/7	1	3,105,986	30,000	1,257,208	4,393,194	3,105,986	30,000	1,257,208	4,393,194	
17/4	2	5,311,603	30,000		5,341,603	10,623,206	60,000	0	10,683,206	
<b>Sub-Total</b>	<b>01-17</b>	<b>641</b>	<b>171,815,673</b>	<b>3,180,000</b>	<b>30,971,057</b>	<b>205,936,730</b>	<b>763,203,790</b>	<b>19,230,000</b>	<b>167,947,973</b>	<b>950,291,763</b>
PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180	
	<b>642</b>	<b>181,089,616</b>	<b>3,554,361</b>	<b>38,885,933</b>	<b>223,529,910</b>	<b>772,477,733</b>	<b>19,604,361</b>	<b>175,862,849</b>	<b>967,854,943</b>	

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 053500200100**

**PARKS AND GARDEN COMMITTEE**

	Grade Level	Number of Staff 2020	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2020
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3/10	7	473,255	30,000	60,000	563,255	3,312,785	210,000	420,000	3,942,785	
3/12	9	494,845	30,000	60,000	584,845	4,453,605	270,000	540,000	5,263,605	
3/14	5	516,435	30,000	60,000	606,435	2,582,175	150,000	300,000	3,032,175	
3/15	35	527,230	30,000	60,000	617,230	18,453,050	1,050,000	2,100,000	21,603,050	
4/5	4	463,105	30,000	60,000	553,105	1,852,420	120,000	240,000	2,212,420	
4/6	2	475,652	30,000	60,000	565,652	951,304	60,000	120,000	1,131,304	
4/10	2	525,840	30,000	60,000	615,840	1,051,680	60,000	120,000	1,231,680	
5/3	2	512,228	30,000	60,000	602,228	1,024,456	60,000	120,000	1,204,456	
5/5	3	542,806	30,000	60,000	632,806	1,628,418	90,000	180,000	1,898,418	
5/7	1	573,384	30,000	60,000	663,384	573,384	30,000	60,000	663,384	
5/9	1	603,962	30,000	60,000	693,962	603,962	30,000	60,000	693,962	
6/3	2	823,778	30,000	60,000	913,778	1,647,556	60,000	120,000	1,827,556	
6/4	3	851,864	30,000	60,000	941,864	2,555,592	90,000	180,000	2,825,592	
6/5	7	879,950	30,000	60,000	969,950	6,159,650	210,000	420,000	6,789,650	
7/4	40	1,226,927	30,000	60,000	1,316,927	49,077,080	1,200,000	2,400,000	52,677,080	
7/5	26	1,264,734	30,000	60,000	1,354,734	32,883,084	780,000	1,560,000	35,223,084	
7/7	22	1,340,348	30,000	60,000	1,430,348	29,487,656	660,000	1,320,000	31,467,656	
7/8	3	1,378,155	30,000	60,000	1,468,155	4,134,465	90,000	180,000	4,404,465	
7/9	6	1,415,962	30,000	60,000	1,505,962	8,495,772	180,000	360,000	9,035,772	
7/10	7	1,453,769	30,000	60,000	1,543,769	10,176,383	210,000	420,000	10,806,383	
7/11	7	1,491,576	30,000	60,000	1,581,576	10,441,032	210,000	420,000	11,071,032	
8/3	4	1,350,780	30,000	60,000	1,440,780	5,403,120	120,000	240,000	5,763,120	
8/4	9	1,425,253	30,000	60,000	1,515,253	12,827,277	270,000	540,000	13,637,277	
8/5	10	1,469,726	30,000	60,000	1,559,726	14,697,260	300,000	600,000	15,597,260	
9/5	3	1,716,644	30,000	60,000	1,806,644	5,149,932	90,000	180,000	5,419,932	
9/6	4	1,765,686	30,000	60,000	1,855,686	7,062,744	120,000	240,000	7,422,744	
9/7	4	1,814,728	30,000	60,000	1,904,728	7,258,912	120,000	240,000	7,618,912	
9/9	6	1,912,812	30,000	60,000	2,002,812	11,476,872	180,000	360,000	12,016,872	
10/4	2	1,945,991	30,000	60,000	2,035,991	3,891,982	60,000	120,000	4,071,982	
10/5	2	1,990,455	30,000	60,000	2,080,455	3,980,910	60,000	120,000	4,160,910	
10/6	3	2,034,918	30,000	60,000	2,124,918	6,104,754	90,000	180,000	6,374,754	
10/7	4	2,079,382	30,000	60,000	2,169,382	8,317,528	120,000	240,000	8,677,528	
10/8	4	2,123,846	30,000	60,000	2,213,846	8,495,384	120,000	240,000	8,855,384	
12/4	2	2,759,365	30,000	60,000	2,849,365	5,518,730	60,000	120,000	5,698,730	
12/6	5	2,894,340	30,000	60,000	2,984,340	14,471,700	150,000	300,000	14,921,700	
12/7	4	2,961,828	30,000	60,000	3,051,828	11,847,312	120,000	240,000	12,207,312	
12/10	3	3,164,292	30,000	60,000	3,254,292	9,492,876	90,000	180,000	9,762,876	
13/4	1	3,353,978	30,000	60,000	3,443,978	3,353,978	30,000	60,000	3,443,978	

	13/7	2	3,629,176	30,000	60,000	3,719,176	7,258,352	60,000	120,000	7,438,352
	13/8	2	3,720,909	30,000	60,000	3,810,909	7,441,818	60,000	120,000	7,621,818
	14/5	1	4,225,530	30,000	60,000	4,315,530	4,225,530	30,000	60,000	4,315,530
	14/6	1	4,334,315	30,000	60,000	4,424,315	4,334,315	30,000	60,000	4,424,315
	15/9	1	5,678,595	30,000	60,000	5,768,595	5,678,595	30,000	60,000	5,768,595
<b>Sub-Total</b>	<b>01-17</b>	<b>271</b>	<b>76,188,354</b>	<b>1,290,000</b>	<b>2,580,000</b>	<b>80,058,354</b>	<b>359,835,390</b>	<b>8,130,000</b>	<b>16,260,000</b>	<b>384,225,390</b>
	PS		1,247,870		9,650,378	10,898,248	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		271	77,436,224	1,290,000	12,230,378	90,956,602	359,835,390	8,130,000	16,260,000	384,225,390

## BAYELSA STATE GOVERNMENT OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

#### ADMINISTRATIVE CODE: 053505500100 ENVIRONMENTAL SANITATION AUTHORITY

Personnel Costs (Summary )	Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
										N
	02/14	10	480,384	30,000	60,000	570,384	4,803,840	300,000	600,000	5,703,840
	02/15	21	489,371	30,000	60,000	579,371	10,276,791	630,000	1,260,000	12,166,791
	03/7	1	440,870	30,000	60,000	530,870	440,870	30,000	60,000	530,870
	03/8	2	451,665	30,000	60,000	541,665	903,330	60,000	120,000	1,083,330
	03/9	11	462,460	30,000	60,000	552,460	5,087,060	330,000	660,000	6,077,060
	3/10	14	473,255	30,000	60,000	563,255	6,625,570	420,000	840,000	7,885,570
	3/11	30	484,050	30,000	60,000	574,050	14,521,500	900,000	1,800,000	17,221,500
	3/12	25	494,845	30,000	60,000	584,845	12,371,125	750,000	1,500,000	14,621,125
	3/13	52	505,640	30,000	60,000	595,640	26,293,280	1,560,000	3,120,000	30,973,280
	3/14	87	516,435	30,000	60,000	606,435	44,929,845	2,610,000	5,220,000	52,759,845
	3/15	106	527,230	30,000	60,000	617,230	55,886,380	3,180,000	6,360,000	65,426,380
	4/6	10	475,652	30,000	60,000	565,652	4,756,520	300,000	600,000	5,656,520
	4/7	5	488,199	30,000	60,000	578,199	2,440,995	150,000	300,000	2,890,995
	4/8	3	500,746	30,000	60,000	590,746	1,502,238	90,000	180,000	1,772,238
	4/9	2	513,293	30,000	60,000	603,293	1,026,586	60,000	120,000	1,206,586
	4/10	4	525,840	30,000	60,000	615,840	2,103,360	120,000	240,000	2,463,360
	4/11	3	538,387	30,000	60,000	628,387	1,615,161	90,000	180,000	1,885,161

	4/12	1	550,934	30,000	60,000	640,934	550,934	30,000	60,000	640,934
	4/13	3	563,481	30,000	60,000	653,481	1,690,443	90,000	180,000	1,960,443
	4/14	1	576,028	30,000	60,000	666,028	576,028	30,000	60,000	666,028
	4/15	2	588,575	30,000	60,000	678,575	1,177,150	60,000	120,000	1,357,150
	5/2	2	496,939	30,000	60,000	586,939	993,878	60,000	120,000	1,173,878
	5/3	4	512,228	30,000	60,000	602,228	2,048,912	120,000	240,000	2,408,912
	5/4	8	527,517	30,000	60,000	617,517	4,220,136	240,000	480,000	4,940,136
	5/5	11	542,806	30,000	60,000	632,806	5,970,866	330,000	660,000	6,960,866
	5/6	13	558,095	30,000	60,000	648,095	7,255,235	390,000	780,000	8,425,235
	5/7	24	573,384	30,000	60,000	663,384	13,761,216	720,000	1,440,000	15,921,216
	5/8	12	588,673	30,000	60,000	678,673	7,064,076	360,000	720,000	8,144,076
	5/9	35	603,962	30,000	60,000	693,962	21,138,670	1,050,000	2,100,000	24,288,670
	5/10	6	619,251	30,000	60,000	709,251	3,715,506	180,000	360,000	4,255,506
	5/11	16	634,540	30,000	60,000	724,540	10,152,640	480,000	960,000	11,592,640
	5/12	13	649,829	30,000	60,000	739,829	8,447,777	390,000	780,000	9,617,777
	5/13	14	665,118	30,000	60,000	755,118	9,311,652	420,000	840,000	10,571,652
	5/14	2	680,407	30,000	60,000	770,407	1,360,814	60,000	120,000	1,540,814
	5/15	4	695,696	30,000	60,000	785,696	2,782,784	120,000	240,000	3,142,784
	6/2	16	795,691	30,000	60,000	885,691	12,731,056	480,000	960,000	14,171,056
	6/3	53	823,778	30,000	60,000	913,778	43,660,234	1,590,000	3,180,000	48,430,234
	6/4	121	851,864	30,000	60,000	941,864	103,075,544	3,630,000	7,260,000	113,965,544
	6/5	65	879,950	30,000	60,000	969,950	57,196,750	1,950,000	3,900,000	63,046,750
	6/6	10	908,037	30,000	60,000	998,037	9,080,370	300,000	600,000	9,980,370
	6/7	33	936,123	30,000	60,000	1,026,123	30,892,059	990,000	1,980,000	33,862,059
	6/8	80	964,209	30,000	60,000	1,054,209	77,136,720	2,400,000	4,800,000	84,336,720
	6/9	22	992,296	30,000	60,000	1,082,296	21,830,512	660,000	1,320,000	23,810,512
	6/10	136	1,020,382	30,000	60,000	1,110,382	138,771,952	4,080,000	8,160,000	151,011,952
	6/11	11	1,048,468	30,000	60,000	1,138,468	11,533,148	330,000	660,000	12,523,148
	6/12	20	1,076,555	30,000	60,000	1,166,555	21,531,100	600,000	1,200,000	23,331,100
	6/13	208	1,104,641	30,000	60,000	1,194,641	229,765,328	6,240,000	12,480,000	248,485,328
	6/14	33	1,132,727	30,000	60,000	1,222,727	37,379,991	990,000	1,980,000	40,349,991
	6/15	5	1,160,814	30,000	60,000	1,250,814	5,804,070	150,000	300,000	6,254,070
	7/1	21	1,113,507	30,000	60,000	1,203,507	23,383,647	630,000	1,260,000	25,273,647
	7/2	66	1,151,313	30,000	60,000	1,241,313	75,986,658	1,980,000	3,960,000	81,926,658
	7/3	42	1,189,120	30,000	60,000	1,279,120	49,943,040	1,260,000	2,520,000	53,723,040
	7/4	2	1,226,927	30,000	60,000	1,316,927	2,453,854	60,000	120,000	2,633,854
	7/5	1	1,264,734	30,000	60,000	1,354,734	1,264,734	30,000	60,000	1,354,734
	7/6	4	1,302,541	30,000	60,000	1,392,541	5,210,164	120,000	240,000	5,570,164
	7/7	5	1,340,348	30,000	60,000	1,430,348	6,701,740	150,000	300,000	7,151,740

	7/8	3	1,378,155	30,000	60,000	1,468,155	4,134,465	90,000	180,000	4,404,465
	7/10	2	1,453,769	30,000	60,000	1,543,769	2,907,538	60,000	120,000	3,087,538
	7/11	2	1,491,576	30,000	60,000	1,581,576	2,983,152	60,000	120,000	3,163,152
	7/12	2	1,529,383	30,000	60,000	1,619,383	3,058,766	60,000	120,000	3,238,766
	7/13	3	1,567,190	30,000	60,000	1,657,190	4,701,570	90,000	180,000	4,971,570
	7/15	2	1,642,803	30,000	60,000	1,732,803	3,285,606	60,000	120,000	3,465,606
	8/1	8	1,291,834	30,000	60,000	1,381,834	10,334,672	240,000	480,000	11,054,672
	8/2	87	1,336,307	30,000	60,000	1,426,307	116,258,709	2,610,000	5,220,000	124,088,709
	8/3	18	1,350,780	30,000	60,000	1,440,780	24,314,040	540,000	1,080,000	25,934,040
	8/4	20	1,425,253	30,000	60,000	1,515,253	28,505,060	600,000	1,200,000	30,305,060
	8/5	24	1,469,726	30,000	60,000	1,559,726	35,273,424	720,000	1,440,000	37,433,424
	8/6	2	1,514,198	30,000	60,000	1,604,198	3,028,396	60,000	120,000	3,208,396
	8/7	1	1,558,671	30,000	60,000	1,648,671	1,558,671	30,000	60,000	1,648,671
	8/8	1	1,603,144	30,000	60,000	1,693,144	1,603,144	30,000	60,000	1,693,144
	8/9	3	1,647,617	30,000	60,000	1,737,617	4,942,851	90,000	180,000	5,212,851
	8/12	2	1,781,036	30,000	60,000	1,871,036	3,562,072	60,000	120,000	3,742,072
	8/14	1	1,869,982	30,000	60,000	1,959,982	1,869,982	30,000	60,000	1,959,982
	9/2	36	1,569,517	30,000	60,000	1,659,517	56,502,612	1,080,000	2,160,000	59,742,612
	9/3	1	1,618,559	30,000	60,000	1,708,559	1,618,559	30,000	60,000	1,708,559
	9/4	2	1,667,601	30,000	60,000	1,757,601	3,335,202	60,000	120,000	3,515,202
	9/5	6	1,716,644	30,000	60,000	1,806,644	10,299,864	180,000	360,000	10,839,864
	9/6	2	1,765,686	30,000	60,000	1,855,686	3,531,372	60,000	120,000	3,711,372
	9/7	1	1,814,728	30,000	60,000	1,904,728	1,814,728	30,000	60,000	1,904,728
	9/8	1	1,863,770	30,000	60,000	1,953,770	1,863,770	30,000	60,000	1,953,770
	9/9	1	1,912,812	30,000	60,000	2,002,812	1,912,812	30,000	60,000	2,002,812
	9/12	2	2,059,938	30,000	60,000	2,149,938	4,119,876	60,000	120,000	4,299,876
	10/4	2	1,945,991	30,000	60,000	2,035,991	3,891,982	60,000	120,000	4,071,982
	12/1	7	2,556,901	30,000	60,000	2,646,901	17,898,307	210,000	420,000	18,528,307
	12/2	3	2,624,389	30,000	60,000	2,714,389	7,873,167	90,000	180,000	8,143,167
	12/3	2	2,691,877	30,000	60,000	2,781,877	5,383,754	60,000	120,000	5,563,754
	12/4	2	2,759,365	30,000	60,000	2,849,365	5,518,730	60,000	120,000	5,698,730
	12/5	2	2,826,852	30,000	60,000	2,916,852	5,653,704	60,000	120,000	5,833,704
	12/6	3	2,894,340	30,000	60,000	2,984,340	8,683,020	90,000	180,000	8,953,020
	12/7	5	2,961,828	30,000	60,000	3,051,828	14,809,140	150,000	300,000	15,259,140
	12/8	10	3,029,316	30,000	60,000	3,119,316	30,293,160	300,000	600,000	31,193,160
	12/10	1	3,164,292	30,000	60,000	3,254,292	3,164,292	30,000	60,000	3,254,292
	12/11	1	3,231,780	30,000	60,000	3,321,780	3,231,780	30,000	60,000	3,321,780
	13/1	10	3,078,780	30,000	60,000	3,168,780	30,787,800	300,000	600,000	31,687,800
	13/2	10	3,170,512	30,000	60,000	3,260,512	31,705,120	300,000	600,000	32,605,120



	13/3	3	3,262,245	30,000	60,000	3,352,245	9,786,735	90,000	180,000	10,056,735
	13/05	2	3,445,711	30,000	60,000	3,535,711	6,891,422	60,000	120,000	7,071,422
	13/06	4	3,537,443	30,000	60,000	3,627,443	14,149,772	120,000	240,000	14,509,772
	13/07	1	3,629,176	30,000	60,000	3,719,176	3,629,176	30,000	60,000	3,719,176
	14/01	1	3,790,391	30,000	60,000	3,880,391	3,790,391	30,000	60,000	3,880,391
	14/02	1	3,899,176	30,000	60,000	3,989,176	3,899,176	30,000	60,000	3,989,176
	14/08	1	4,551,885	30,000	60,000	4,641,885	4,551,885	30,000	60,000	4,641,885
	15/6	2	5,303,314	30,000	60,000	5,393,314	10,606,628	60,000	120,000	10,786,628
	15/7	1	5,428,408	30,000	60,000	5,518,408	5,428,408	30,000	60,000	5,518,408
	01-17	<b>1,818</b>	<b>156,964,461</b>	<b>3,120,000</b>	<b>6,240,000</b>	<b>166,324,461</b>	<b>1,832,084,301</b>	<b>54,540,000</b>	<b>109,080,000</b>	<b>1,995,704,301</b>
	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
	SA					0	0	0	0	0
	SSA					0	0	0	0	0
	Gov's Rep					0	0	0	0	0
	Chf of Staff					0	0	0	0	0
	D.Chf of Staff					0	0	0	0	0
	DG					0	0	0	0	0
	GM					0	0	0	0	0
	Chairman					0	0	0	0	0
	V. Chairman					0	0	0	0	0
	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
						0	0	0	0	0
						0	0	0	0	0
		1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
	<b>Total Personnel Costs</b>		168,912,854	1,156,638	31,931,174	211,360,666	1,841,358,244	54,914,361	116,994,876	2,013,267,481

**BAYELSA STATE GOVERNMENT OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**  
**ADMINISTRATIVE CODE: 053905100100 BAYELSA STATE SPORTS COUNCIL**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel		Total Medical Allowances	Total Other Allowances	Financial Provision 2019
					Costs per grade	Total Basic Salary			
									N
3/15	9	466,718	30,000		496,718	4,200,462	270,000	0	4,470,462
4/14	3	488,371	30,000		518,371	1,465,113	90,000	0	1,555,113
5/11	2	494,738	30,000		524,738	989,476	60,000	0	1,049,476
6/14	2	608,276	30,000		638,276	1,216,552	60,000	0	1,276,552
7/12	4	892,258	30,000		922,258	3,569,032	120,000	0	3,689,032
7/13	2	915,371	30,000		945,371	1,830,742	60,000	0	1,890,742
7/14	4	938,474	30,000		968,474	3,753,896	120,000	0	3,873,896
8/2	4	826,204	30,000		856,204	3,304,816	120,000	0	3,424,816
8/5	3	906,556	30,000		936,556	2,719,668	90,000	0	2,809,668
8/6	1	1,514,198	30,000		1,544,198	1,514,198	30,000	0	1,544,198
8/8	9	986,908	30,000		1,016,908	8,882,172	270,000	0	9,152,172
8/9	5	1,013,692	30,000		1,043,692	5,068,460	150,000	0	5,218,460
8/14	7	1,147,612	30,000		1,177,612	8,033,284	210,000	0	8,243,284
9/1	6	928,581	30,000		958,581	5,571,486	180,000	0	5,751,486
9/2	11	960,604	30,000		990,604	10,566,644	330,000	0	10,896,644
9/2	1	1,569,517	30,000		1,599,517	1,569,517	30,000	0	1,599,517
9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
9/4	5	1,023,851	30,000		1,053,851	5,119,255	150,000	0	5,269,255
9/5	3	1,055,475	30,000		1,085,475	3,166,425	90,000	0	3,256,425
9/7	6	1,118,722	30,000		1,148,722	6,712,332	180,000	0	6,892,332
9/7	2	1,814,728	30,000		1,844,728	3,629,456	60,000	0	3,689,456
9/8	2	1,150,346	30,000		1,180,346	2,300,692	60,000	0	2,360,692
9/9	2	1,181,969	30,000		1,211,969	2,363,938	60,000	0	2,423,938
9/10	2	1,213,593	30,000		1,243,593	2,427,186	60,000	0	2,487,186
9/11	4	1,245,216	30,000		1,275,216	4,980,864	120,000	0	5,100,864
9/12	2	1,276,640	30,000		1,306,640	2,553,280	60,000	0	2,613,280
9/13	1	1,308,463	30,000		1,338,463	1,308,463	30,000	0	1,338,463
9/14	7	1,340,087	30,000		1,370,087	9,380,609	210,000	0	9,590,609
10/1	15	1,060,833	30,000		1,090,833	15,912,495	450,000	0	16,362,495
10/2	15	1,094,732	30,000		1,124,732	16,420,980	450,000	0	16,870,980
10/4	5	1,162,530	30,000		1,192,530	5,812,650	150,000	0	5,962,650
10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
10/6	3	1,230,327	30,000		1,260,327	3,690,981	90,000	0	3,780,981
10/6	1	2,034,918	30,000		2,064,918	2,034,918	30,000	0	2,064,918
10/7	4	1,264,226	30,000		1,294,226	5,056,904	120,000	0	5,176,904

10/8	2	1,298,125	30,000	1,328,125	2,596,250	60,000	0	2,656,250
10/10	2	1,365,922	30,000	1,395,922	2,731,844	60,000	0	2,791,844
10/11	1	1,399,821	30,000	1,429,821	1,399,821	30,000	0	1,429,821
10/12	1	1,433,720	30,000	1,463,720	1,433,720	30,000	0	1,463,720
12/1	20	1,221,722	30,000	1,251,722	24,434,440	600,000	0	25,034,440
12/2	20	1,274,303	30,000	1,304,303	25,486,060	600,000	0	26,086,060
12/2	1	2,624,389	30,000	2,654,389	2,624,389	30,000	0	2,654,389
12/3	5	1,326,884	30,000	1,356,884	6,634,420	150,000	0	6,784,420
12/4	4	1,379,465	30,000	1,409,465	5,517,860	120,000	0	5,637,860
12/5	1	1,432,046	30,000	1,462,046	1,432,046	30,000	0	1,462,046
12/6	1	1,484,627	30,000	1,514,627	1,484,627	30,000	0	1,514,627
12/7	5	1,597,208	30,000	1,627,208	7,986,040	150,000	0	8,136,040
12./8	5	1,589,789	30,000	1,619,789	7,948,945	150,000	0	8,098,945
13/1	2	1,362,110	30,000	1,392,110	2,724,220	60,000	0	2,784,220
13/2	4	1,417,699	30,000	1,447,699	5,670,796	120,000	0	5,790,796
13/3	24	1,473,289	30,000	1,503,289	35,358,936	720,000	0	36,078,936
13/4	2	1,528,878	30,000	1,558,878	3,057,756	60,000	0	3,117,756
13/5	1	1,584,468	30,000	1,614,468	1,584,468	30,000	0	1,614,468
13/6	1	1,640,057	30,000	1,670,057	1,640,057	30,000	0	1,670,057
13/6	1	3,537,443	30,000	3,567,443	3,537,443	30,000	0	3,567,443
13/7	3	1,695,647	30,000	1,725,647	5,086,941	90,000	0	5,176,941
14/1	3	1,503,149	30,000	1,533,149	4,509,447	90,000	0	4,599,447
14/2	1	1,562,994	30,000	1,592,994	1,562,994	30,000	0	1,592,994
14/3	3	1,622,839	30,000	1,652,839	4,868,517	90,000	0	4,958,517
14/4	2	1,682,684	30,000	1,712,684	3,365,368	60,000	0	3,425,368
14/5	8	1,742,530	30,000	1,772,530	13,940,240	240,000	0	14,180,240
14/6	2	1,802,375	30,000	1,832,375	3,604,750	60,000	0	3,664,750
14/7	1	1,862,220	30,000	1,892,220	1,862,220	30,000	0	1,892,220
14/8	2	4,551,885	30,000	4,581,885	9,103,770	60,000	0	9,163,770
15/1	2	2,027,623	30,000	2,057,623	4,055,246	60,000	0	4,115,246
15/2	7	2,110,917	30,000	2,140,917	14,776,419	210,000	0	14,986,419
15/4	1	2,277,506	30,000	2,307,506	2,277,506	30,000	0	2,307,506
15/7	3	2,527,390	30,000	2,557,390	7,582,170	90,000	0	7,672,170
15/9	1	2,693,980	30,000	2,723,980	2,693,980	30,000	0	2,723,980
16/1	4	2,505,352	30,000	2,535,352	10,021,408	120,000	0	10,141,408
16/2	6	2,605,457	30,000	2,635,457	15,632,742	180,000	0	15,812,742
16/3	3	2,705,563	30,000	2,735,563	8,116,689	90,000	0	8,206,689
16/4	1	2,805,669	30,000	2,835,669	2,805,669	30,000	0	2,835,669
17/1	2	4,769,304	30,000	4,799,304	9,538,608	60,000	0	9,598,608

	17/2	3	4,950,070	30,000		4,980,070	14,850,210	90,000	0	14,940,210
	17/5	1	5,492,370	30,000		5,522,370	5,492,370	30,000	0	5,522,370
	17/9	2	6,215,435	30,000		6,245,435	12,430,870	60,000	0	12,490,870
<b>Sub-Total</b>	01-17	<b>320</b>	<b>132,108,314</b>	<b>2,310,000</b>	<b>0</b>	<b>134,418,314</b>	<b>464,762,330</b>	<b>9,600,000</b>	<b>0</b>	<b>474,362,330</b>
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		320	133,356,184	2,310,000	9,650,378	145,316,562	464,762,330	9,600,000	0	474,362,330

**GOVERNMENT OF BAYELSA STATE OF NIGERIA  
RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 055100100100      MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION**

Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel		Total Medical Allowances	Total Other Allowances	Financial Provision 2020 N	
					Costs per grade	Total Basic Salary				
	2/2	2	369,171	30,000		399,171	738,342	60,000	0	798,342
	3/15	5	466,718	30,000		496,718	2,333,590	150,000	0	2,483,590
CONHESS	4/3	11	438,011	30,000	106,524	574,535	4,818,121	330,000	1,171,764	6,319,885
	4/10	4	453,855	30,000		483,855	1,815,420	120,000	0	1,935,420
CONHESS	4/10	3	567,282	30,000		597,282	1,701,846	90,000	0	1,791,846
CONHESS	5/10	9	614,041	30,000		644,041	5,526,369	270,000	0	5,796,369
CONHESS	5/12	1	649,829	30,000	136,836	816,665	649,829	30,000	136,836	816,665
CONHESS	6/3	13	558,422	30,000		588,422	7,259,486	390,000	0	7,649,486
CONHESS	7/2	1	558,422	30,000	240,384	828,806	558,422	30,000	240,384	828,806
CONHESS	7/3	26	819,257	30,000		849,257	21,300,682	780,000	0	22,080,682
	7/3	4	684,340	30,000		714,340	2,737,360	120,000	0	2,857,360
	7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
CONHESS	7/7	1	1,340,348	30,000	270,523	1,640,871	1,340,348	30,000	270,523	1,640,871
	7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
CONHESS	7/8	3	1,378,155	30,000	276,545	1,684,700	4,134,465	90,000	829,635	5,054,100
	7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
	7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474

	7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
CONHESS	8/2	1	1,336,307	30,000	271,066	1,637,373	1,336,307	30,000	271,066	1,637,373
	8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
CONHESS	8/3	13	1,350,780	30,000	276,991	1,657,771	17,560,140	390,000	3,600,883	21,551,023
	8/4	7	879,772	30,000		909,772	6,158,404	210,000	0	6,368,404
CONHESS	8/4	1	1,425,243	30,000	285,316	1,740,559	1,425,243	30,000	285,316	1,740,559
	8/7	16	960,124	30,000		990,124	15,361,984	480,000	0	15,841,984
	8/7	4	1,550,298	30,000		1,580,298	6,201,192	120,000	0	6,321,192
	8/10	1	1,040,476	30,000		1,070,476	1,040,476	30,000	0	1,070,476
	8/14	1	1,869,982	30,000	356,619	2,256,601	1,869,982	30,000	356,619	2,256,601
CONHESS	9/2	1	1,569,517	30,000	307,965	1,907,482	1,569,517	30,000	307,965	1,907,482
CONHESS	9/3	6	1,618,559	30,000	315,936	1,964,495	9,711,354	180,000	1,895,616	11,786,970
	9/5	3	1,055,475	30,000		1,085,475	3,166,425	90,000	0	3,256,425
	9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
	9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
CONHESS	9/10	1	1,961,854	30,000	370,906	2,362,760	1,961,854	30,000	370,906	2,362,760
CONHESS	10/2	1	1,857,064	30,000	351,821	2,238,885	1,857,064	30,000	351,821	2,238,885
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
CONHESS	10/3	1	1,901,527	30,000	352,360	2,283,887	1,901,527	30,000	352,360	2,283,887
	10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	10/7	12	1,264,226	30,000		1,294,226	15,170,712	360,000	0	15,530,712
CONHESS	10/7	2	1,782,570	30,000		1,812,570	3,565,140	60,000	0	3,625,140
CONHESS	10/9	1	2,168,309	30,000	417,992	2,616,301	2,168,309	30,000	417,992	2,616,301
CONHESS	10/11	1	2,257,237	30,000	436,902	2,724,139	2,257,237	30,000	436,902	2,724,139
COMPASS	11/3	7	1,845,847	30,000		1,875,847	12,920,929	210,000	0	13,130,929
CONHESS	12/2	2	2,624,389	30,000	448,824	3,103,213	5,248,778	60,000	897,648	6,206,426
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
CONHESS	12/3	3	2,691,877	30,000	461,035	3,182,912	8,075,631	90,000	1,383,105	9,548,736
CONHESS	12/4	1	2,759,365	30,000	473,251	3,262,616	2,759,365	30,000	473,251	3,262,616
	12/8	16	1,589,789	30,000		1,619,789	25,436,624	480,000	0	25,916,624
CONHESS	13/1	1	3,262,245	30,000	537,828	3,830,073	3,262,245	30,000	537,828	3,830,073
	13/5	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
	13/7	10	1,695,647	30,000		1,725,647	16,956,470	300,000	0	17,256,470
	13/8	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
CONHESS	13/8	2	3,720,909	30,000	620,424	4,371,333	7,441,818	60,000	1,240,848	8,742,666
CONHESS	13/9	1	3,812,642	30,000	636,936	4,479,578	3,812,642	30,000	636,936	4,479,578
	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
CONHESS	14/2	1	3,899,176	30,000	606,654	4,535,830	3,899,176	30,000	606,654	4,535,830

CONHESS	14/7	1	4,443,100	30,000	705,126	5,178,226	4,443,100	30,000	705,126	5,178,226
CONPASS	14/7	1	2,895,027	30,000		2,925,027	2,895,027	30,000	0	2,925,027
	14/8	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130
	14/9	12	1,981,910	30,000		2,011,910	23,782,920	360,000	0	24,142,920
CONHESS	15/2	2	4,802,939	30,000	711,038	5,543,977	9,605,878	60,000	1,422,076	11,087,954
	15/4	3	2,277,506	30,000		2,307,506	6,832,518	90,000	0	6,922,518
	15/5	7	2,360,801	30,000		2,390,801	16,525,607	210,000	0	16,735,607
	17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070
<b>Sub-Total</b>	01-17	<b>246</b>	<b>108,638,427</b>	<b>1,950,000</b>	<b>9,975,802</b>	120,564,229	<b>331,408,557</b>	<b>7,380,000</b>	<b>19,200,060</b>	<b>357,988,617</b>
PS		2	9,273,943	374,361	7,914,876	17,563,180	18,547,886	748,722	15,829,752	35,126,360
1ST CHIEF HIGHNESS		3			7,800,000	7,800,000	0	0	23,400,000	23,400,000
2ND CHIEF HIGHNESS		40			1,440,000	1,440,000	0	0	57,600,000	57,600,000
3RD CHIEF HIGHNESS		97			960,000	960,000	0	0	93,120,000	93,120,000
4TH CHIEF HIGHNESS		200			360,000	360,000	0	0	72,000,000	72,000,000
		342	9,273,943	374,361	18,474,876	28,123,180	18,547,886	748,722	261,949,752	281,246,360
		<b>588</b>	<b>117,912,370</b>	<b>2,324,361</b>	<b>28,450,678</b>	<b>148,687,409</b>	<b>349,956,443</b>	<b>8,128,722</b>	<b>281,149,812</b>	<b>639,234,977</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA  
RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 055100200100**

**TRADITIONAL RULERS COUNCIL**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel		Total Medical Allowances	Total Other Allowances	Financial Provision 2019
					Costs per grade	Total Basic Salary			
2/10	1	415,915	30,000		445,915	415,915	30,000	0	445,915
3/9	2	423,626	30,000		453,626	847,252	60,000	0	907,252
3/10	1	430,808	30,000		460,808	430,808	30,000	0	460,808
3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
4/2	2	384,823	30,000		414,823	769,646	60,000	0	829,646
7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
7/7	1	776,752	30,000		806,752	776,752	30,000	0	806,752
7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
8/2	4	826,204	30,000		856,204	3,304,816	120,000	0	3,424,816
9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702

	9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
	10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
	13/7	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
	14/5	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	14/7	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	15/3	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
<b>Sub-Total</b>	01-17	<b>26</b>	<b>18,833,977</b>	<b>540,000</b>	<b>0</b>	19,373,977	<b>24,295,947</b>	<b>780,000</b>	<b>0</b>	<b>25,075,947</b>
	Chairman				4,800,000	4,800,000	0	0	0	0
	V. Chairman				4,320,000	4,320,000	0	0	0	0
	Chiefs					0	0	0	0	0
	1st Class				3,600,000	3,600,000	0	0	0	0
	2nd				1,440,000	1,440,000	0	0	0	0
	3rd				960,000	960,000	0	0	0	0
						0	0	0	0	0
		0	0	0	0	15,120,000	0	0	0	0
		26	18,833,977	540,000	0	34,493,977	24,295,947	780,000	0	25,075,947

**GOVERNMENT OF BAYELSA STATE OF NIGERIA  
RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 056400100100

MDA NAME MINISTRY OF COMMUNITY DEVELOPMENT & CHIFTAINCY AFFAIRS

	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel		Total Medical Allowance	Total Other Allowances	Financial Provision 2019
						Costs per grade	Total Basic Salary			
										<b>N</b>
CONHESS	4/3	11	438,011	30,000	106,524	574,535	4,818,121	330,000	1,171,764	6,319,885
	5/12	1	649,829	30,000	136,836	816,665	649,829	30,000	136,836	816,665
CONHESS	7/2	1	1,151,313	30,000	240,384	1,421,697	1,151,313	30,000	240,384	1,421,697
CONHESS	7/2	1	1,340,348	30,000	270,523	1,640,871	1,340,348	30,000	270,523	1,640,871
CONHESS	7/8	3	1,378,155	30,000	276,545	1,684,700	4,134,465	90,000	829,635	5,054,100
CONHESS	8/2	1	1,336,307	30,000	271,066	1,637,373	1,336,307	30,000	271,066	1,637,373
CONHESS	8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
CONHESS	8/3	13	1,350,780	30,000	276,991	1,657,771	17,560,140	390,000	3,600,883	21,551,023
	8/4	7	879,772	30,000		909,772	6,158,404	210,000	0	6,368,404

CONHESS	8/4	1	1,425,253	30,000	285,316	1,740,569	1,425,253	30,000	285,316	1,740,569
CONHESS	8/10	1	1,040,476	30,000		1,070,476	1,040,476	30,000	0	1,070,476
	8/14	1	1,869,982	30,000	356,619	2,256,601	1,869,982	30,000	356,619	2,256,601
	9/2	1	1,569,517	30,000	307,965	1,907,482	1,569,517	30,000	307,965	1,907,482
CONHESS	9/3	6	1,618,559	30,000	315,936	1,964,495	9,711,354	180,000	1,895,616	11,786,970
	9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
CONHESS	9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
	9/10	1	1,961,854	30,000	370,906	2,362,760	1,961,854	30,000	370,906	2,362,760
	10/2	1	1,857,064	30,000	351,821	2,238,885	1,857,064	30,000	351,821	2,238,885
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
CONHESS	10/3	1	1,901,527	30,000	352,360	2,283,887	1,901,527	30,000	352,360	2,283,887
CONHESS	10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
	10/9	1	2,168,309	30,000	417,992	2,616,301	2,168,309	30,000	417,992	2,616,301
CONHESS	10/11	1	2,257,237	30,000	436,902	2,724,139	2,257,237	30,000	436,902	2,724,139
	12/2	2	2,624,389	30,000	448,824	3,103,213	5,248,778	60,000	897,648	6,206,426
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
CONHESS	12/3	3	2,691,877	30,000	461,035	3,182,912	8,075,631	90,000	1,383,105	9,548,736
CONHESS	12/4	1	2,759,365	30,000	473,251	3,262,616	2,759,365	30,000	473,251	3,262,616
CONHESS	13/1	1	3,262,245	30,000	537,828	3,830,073	3,262,245	30,000	537,828	3,830,073
	13/5	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
	13/8	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
CONHESS	13/8	2	3,720,909	30,000	620,424	4,371,333	7,441,818	60,000	1,240,848	8,742,666
	13/9	1	3,812,642	30,000	636,936	4,479,578	3,812,642	30,000	636,936	4,479,578
CONHESS	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
CONHESS	14/2	1	3,899,176	30,000	606,654	4,535,830	3,899,176	30,000	606,654	4,535,830
	14/7	1	4,443,100	30,000	705,126	5,178,226	4,443,100	30,000	705,126	5,178,226
CONHESS	14/8	2	1,922,065	30,000		1,952,065	3,844,130	60,000	0	3,904,130
	15/2	2	4,802,939	30,000	711,038	5,543,977	9,605,878	60,000	1,422,076	11,087,954
CONHESS	15/4	3	2,277,506	30,000		2,307,506	6,832,518	90,000	0	6,922,518
<b>Sub-Total</b>	01-17	<b>83</b>	<b>66,284,488</b>	<b>900,000</b>	<b>285,316</b>	<b>86,812,788</b>	<b>136,555,791</b>	<b>2,490,000</b>	<b>19,200,060</b>	<b>158,245,851</b>
			1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
			1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
Add. Other: PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180

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IST CHF	HIGHNESS	3		7800000	7800000	0	0	23400000	23400000
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2ND CHF HIGHNESS	40			1440000	1440000	0	0	57600000	57600000
3RD CHF HIGHNESS	97			960000	960000	0	0	93120000	93120000
4TH CHF HIGHNESS	200			360000	360000	0	0	72000000	72000000
TOTAL PERSONNEL COST	424	11,948,393	1,156,638	42,491,174	55,596,205	9,273,943	374,361	254,034,876	263,683,180
		11,948,393	1,156,638	42,491,174	142,408,993	145,829,734	374,361	273,234,936	421,929,031

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

#### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE:

MDA NAME MINISTRY OF EMPOWERMENT AND SOCIAL DEVELOPMENT

Personnel Costs (Summary)	Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019
N										
	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
	3/15	3	466,718	30,000		496,718	1,400,154	90,000	0	1,490,154
	4/3	8	438,011	30,000	134,710	602,721	3,504,088	240,000	1,077,680	4,821,768
	5/3	1	512,228	30,000	152,149	694,377	512,228	30,000	152,149	694,377
	5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
	5/13	1	514,786	30,000		544,786	514,786	30,000	0	544,786
	5/14	1	524,810	30,000		554,810	524,810	30,000	0	554,810
	6/5	1	879,950	30,000	219,627	1,129,577	879,950	30,000	219,627	1,129,577
	7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
	7/2	1	1,151,313	30,000	367,958	1,549,271	1,151,313	30,000	367,958	1,549,271
	7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
	7/12	1	1,529,383	30,000	470,556	2,029,939	1,529,383	30,000	470,556	2,029,939
	7/15	1	1,642,803	30,000	501,348	2,174,151	1,642,803	30,000	501,348	2,174,151
	8/2	2	826,204	30,000		856,204	1,652,408	60,000	0	1,712,408
	8/2	5	1,336,307	30,000	419,324	1,785,631	6,681,535	150,000	2,096,620	8,928,155
	8/3	3	857,983	30,000		887,983	2,573,949	90,000	0	2,663,949

8/3	24	1,350,780	30,000	431,428	1,812,208	32,418,720	720,000	10,354,272	43,492,992
8/4	2	879,772	30,000		909,772	1,759,544	60,000	0	1,819,544
8/4	14	1,425,253	30,000	443,534	1,898,787	19,953,542	420,000	6,209,476	26,583,018
8/5	1	1,469,726	30,000	455,640	1,955,366	1,469,726	30,000	455,640	1,955,366
8/7	1	1,558,671	30,000	479,884	2,068,555	1,558,671	30,000	479,884	2,068,555
8/8	2	1,603,144	30,000	491,970	2,125,114	3,206,288	60,000	983,940	4,250,228
8/9	1	1,647,617	30,000	505,648	2,183,265	1,647,617	30,000	505,648	2,183,265
9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
9/2	1	1,569,517	30,000	482,468	2,081,985	1,569,517	30,000	482,468	2,081,985
9/3	3	1,618,559	30,000	497,812	2,146,371	4,855,677	90,000	1,493,436	6,439,113
9/4	1	1,667,601	30,000	509,154	2,206,755	1,667,601	30,000	509,154	2,206,755
9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
9/5	4	1,716,644	30,000	522,508	2,269,152	6,866,576	120,000	2,090,032	9,076,608
9/6	1	1,765,686	30,000	535,836	2,331,522	1,765,686	30,000	535,836	2,331,522
9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
9/8	1	1,863,770	30,000	562,526	2,456,296	1,863,770	30,000	562,526	2,456,296
9/9	1	1,912,812	30,000	579,400	2,522,212	1,912,812	30,000	579,400	2,522,212
9/11	2	2,010,896	30,000	600,952	2,641,848	4,021,792	60,000	1,201,904	5,283,696
10/2	3	1,857,064	30,000	558,454	2,445,518	5,571,192	90,000	1,675,362	7,336,554
10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
10/3	1	1,901,527	30,000	572,796	2,504,323	1,901,527	30,000	572,796	2,504,323
10/4	1	1,945,991	30,000	591,184	2,567,175	1,945,991	30,000	591,184	2,567,175
10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
10/5	1	1,990,455	30,000	601,574	2,622,029	1,990,455	30,000	601,574	2,622,029
10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
12/2	4	2,624,389	30,000	740,810	3,395,199	10,497,556	120,000	2,963,240	13,580,796
12/3	4	2,691,877	30,000	761,750	3,483,627	10,767,508	120,000	3,047,000	13,934,508
12/4	1	2,759,365	30,000	781,490	3,570,855	2,759,365	30,000	781,490	3,570,855
12/5	1	2,826,852	30,000	801,230	3,658,082	2,826,852	30,000	801,230	3,658,082
12/6	1	2,894,340	30,000	820,970	3,745,310	2,894,340	30,000	820,970	3,745,310
13/2	2	3,170,512	30,000	844,264	4,044,776	6,341,024	60,000	1,688,528	8,089,552
13/3	3	3,262,245	30,000	870,990	4,163,235	9,786,735	90,000	2,612,970	12,489,705
13/4	1	3,353,978	30,000	896,548	4,280,526	3,353,978	30,000	896,548	4,280,526
13/8	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
13/10	2	1,862,415	30,000		1,892,415	3,724,830	60,000	0	3,784,830
14/2	1	1,562,994	30,000		1,592,994	1,562,994	30,000	0	1,592,994
14/2	1	3,899,176	30,000	1,008,180	4,937,356	3,899,176	30,000	1,008,180	4,937,356
14/3	1	4,007,961	30,000	1,038,564	5,076,525	4,007,961	30,000	1,038,564	5,076,525
14/5	1	4,225,530	30,000	1,099,398	5,354,928	4,225,530	30,000	1,099,398	5,354,928

14/9	1	1,981,910	30,000		2,011,910	1,981,910	30,000	0	2,011,910
14/9	1	4,660,669	30,000	1,227,030	5,917,699	4,660,669	30,000	1,227,030	5,917,699
15/2	3	4,802,939	30,000	1,208,732	6,041,671	14,408,817	90,000	3,626,196	18,125,013
15/3	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
15/3	1	4,928,033	30,000	1,243,562	6,201,595	4,928,033	30,000	1,243,562	6,201,595
15/7	1	5,428,408	30,000	1,382,918	6,841,326	5,428,408	30,000	1,382,918	6,841,326
16/5	1	2,905,774	30,000			2,905,774	30,000	0	2,935,774
01-17	<b>137</b>	<b>37,691,832</b>	<b>300,000</b>		<b>145,108,562</b>	<b>234,929,683</b>	<b>4,110,000</b>	<b>59,008,294</b>	<b>298,047,977</b>
SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
	1	3,922,320	1,156,638	31,931,174	37,010,132	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel Costs</b>	<b>138</b>	<b>3,922,320</b>	<b>1,156,638</b>	<b>31,931,174</b>	<b>182,118,694</b>	<b>236,177,553</b>	<b>4,484,361</b>	<b>66,923,170</b>	<b>307,585,084</b>

<b>BAYELSA STATE GOVERNMENT OF NIGERIA</b>											
<b>RECURRENT EXPENDITURE</b>											
<b>PERSONNEL COST SUMMARY</b>											
<b>ADMINISTRATIVE CODE: 051701900100</b>						<b>MDA NAME: ISAAC JASPER BORO COLLEGE OF EDUCATION, SAGBAMA</b>					
<b>Personnel Costs (Summary )</b>		<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
											<b>N</b>
		3/11	3	225,607	30,000	262,863	518,470	676,821	90,000	788,589	1,555,410
		3/12	8	231,965	30,000	270,327	532,292	1,855,720	240,000	2,162,616	4,258,336
		3/14	1	244,681	30,000	282,027	556,708	244,681	30,000	282,027	556,708
		3/15	8	251,039	30,000	288,255	569,294	2,008,312	240,000	2,306,040	4,554,352
		4/9	1	242,832	30,000	280,035	552,867	242,832	30,000	280,035	552,867
		4/10	1	250,222	30,000	314,994	595,216	250,222	30,000	314,994	595,216
		4/11	1	257,612	30,000	294,903	582,515	257,612	30,000	294,903	582,515
		4/14	2	279,782	30,000	317,165	626,947	559,564	60,000	634,330	1,253,894
		4/15	3	287,172	30,000	324,588	641,760	861,516	90,000	973,764	1,925,280
		5/6	1	260,216	30,000	310,003	600,219	260,216	30,000	310,003	600,219

		5/7	3	278,226	30,000	315,605	623,831	834,678	90,000	946,815	1,871,493
		5/9	1	296,236	30,000	333,699	659,935	296,236	30,000	333,699	659,935
		5/12	1	323,251	30,000	360,855	714,106	323,251	30,000	360,855	714,106
		5/13	1	332,256	30,000	406,436	768,692	332,256	30,000	406,436	768,692
		5/14	1	341,261	30,000	438,931	810,192	341,261	30,000	438,931	810,192
		5/15	1	350,256	30,000	447,530	827,786	350,256	30,000	447,530	827,786
		6/4	1	403,104	30,000	502,492	935,596	403,104	30,000	502,492	935,596
		6/5	3	416,553	30,000	497,623	944,176	1,249,659	90,000	1,492,869	2,832,528
		6/6	3	430,002	30,000	512,444	972,446	1,290,006	90,000	1,537,332	2,917,338
		6/7	19	443,451	30,000	527,259	1,000,710	8,425,569	570,000	10,017,921	19,013,490
		6/8	4	456,900	30,000	543,571	1,030,471	1,827,600	120,000	2,174,284	4,121,884
		6/9	5	470,349	30,000	556,911	1,057,260	2,351,745	150,000	2,784,555	5,286,300
		6/10	2	483,798	30,000	523,347	1,037,145	967,596	60,000	1,046,694	2,074,290
		6/11	6	497,247	30,000	536,823	1,064,070	2,983,482	180,000	3,220,938	6,384,420
		6/12	3	510,696	30,000	609,939	1,150,635	1,532,088	90,000	1,829,817	3,451,905
		6/13	3	524,145	30,000	676,188	1,230,333	1,572,435	90,000	2,028,564	3,690,999
		6/14	1	537,594	30,000	691,010	1,258,604	537,594	30,000	691,010	1,258,604
		6/15	1	551,043	30,000	705,837	1,286,880	551,043	30,000	705,837	1,286,880
		07/2	2	599,242	30,000	848,805	1,478,047	1,198,484	60,000	1,697,610	2,956,094
		7/2	10	599,242	30,000	848,805	1,478,047	5,992,420	300,000	8,488,050	14,780,470
		07/3	3	619,093	30,000	875,628	1,524,721	1,857,279	90,000	2,626,884	4,574,163
		07/4	4	638,944	30,000	1,026,574	1,695,518	2,555,776	120,000	4,106,296	6,782,072
		7/4	1	638,944	30,000	1,026,574	1,695,518	638,944	30,000	1,026,574	1,695,518
		07/5	6	658,795	30,000	1,049,373	1,738,168	3,952,770	180,000	6,296,238	10,429,008
		07/8	1	715,348	30,000	1,129,749	1,875,097	715,348	30,000	1,129,749	1,875,097
		07/9	1	738,199	30,000	1,156,573	1,924,772	738,199	30,000	1,156,573	1,924,772
		07/10	2	758,050	30,000	1,199,203	1,987,253	1,516,100	60,000	2,398,406	3,974,506
		07/15	1	857,305	30,000	1,220,350	2,107,655	857,305	30,000	1,220,350	2,107,655
		08/2	1	695,053	30,000	1,019,415	1,744,468	695,053	30,000	1,019,415	1,744,468
		8/2	8	695,053	30,000	1,019,415	1,744,468	5,560,424	240,000	8,155,320	13,955,744
		08/3	6	718,359	30,000	1,072,472	1,820,831	4,310,154	180,000	6,434,832	10,924,986
		8/3	2	718,359	30,000	1,072,472	1,820,831	1,436,718	60,000	2,144,944	3,641,662
		08/4	11	741,665	30,000	1,081,216	1,852,881	8,158,315	330,000	11,893,376	20,381,691
		08/5	2	764,971	30,000	1,111,479	1,906,450	1,529,942	60,000	2,222,958	3,812,900
		8/5	3	764,971	30,000	1,111,479	1,906,450	2,294,913	90,000	3,334,437	5,719,350
		08/6	4	788,277	30,000	1,142,943	1,961,220	3,153,108	120,000	4,571,772	7,844,880
		08/7	3	811,583	30,000	1,255,087	2,096,670	2,434,749	90,000	3,765,261	6,290,010
		8/7	1	811,583	30,000	1,255,087	2,096,670	811,583	30,000	1,255,087	2,096,670
		08/8	1	834,889	30,000	1,264,672	2,129,561	834,889	30,000	1,264,672	2,129,561

		08/11	1	904,807	30,000	1,357,264	2,292,071	904,807	30,000	1,357,264	2,292,071
		08/13	1	951,419	30,000	1,418,993	2,400,412	951,419	30,000	1,418,993	2,400,412
		09/2	7	803,243	30,000	1,281,454	2,114,697	5,622,701	210,000	8,970,178	14,802,879
		9/2	14	803,243	30,000	1,281,454	2,114,697	11,245,402	420,000	17,940,356	29,605,758
		09/3	12	828,502	30,000	1,316,751	2,175,253	9,942,024	360,000	15,801,012	26,103,036
		09/4	7	853,761	30,000	1,386,672	2,270,433	5,976,327	210,000	9,706,704	15,893,031
		9/4	2	853,761	30,000	1,386,672	2,270,433	1,707,522	60,000	2,773,344	4,540,866
		09/5	3	879,020	30,000	1,419,443	2,328,463	2,637,060	90,000	4,258,329	6,985,389
		09/6	1	904,279	30,000	1,452,213	2,386,492	904,279	30,000	1,452,213	2,386,492
		9/6	4	904,279	30,000	1,452,213	2,386,492	3,617,116	120,000	5,808,852	9,545,968
		09/7	3	929,538	30,000	1,484,230	2,443,768	2,788,614	90,000	4,452,690	7,331,304
		9/8	1	954,797	30,000	1,517,755	2,502,552	954,797	30,000	1,517,755	2,502,552
		09/9	2	980,058	30,000	1,550,526	2,560,584	1,960,116	60,000	3,101,052	5,121,168
		9/10	4	1,005,315	30,000	1,553,997	2,589,312	4,021,260	120,000	6,215,988	10,357,248
		9/11	2	1,030,574	30,000	1,616,164	2,676,738	2,061,148	60,000	3,232,328	5,353,476
		09/14	1	1,106,351	30,000	1,654,381	2,790,732	1,106,351	30,000	1,654,381	2,790,732
		011/2	4	1,013,528	30,000	1,620,392	2,663,920	4,054,112	120,000	6,481,568	10,655,680
		011/3	14	1,053,751	30,000	1,668,811	2,752,562	14,752,514	420,000	23,363,354	38,535,868
		011/4	19	1,093,974	30,000	1,717,240	2,841,214	20,785,506	570,000	32,627,560	53,983,066
		11/4	7	1,093,974	30,000	1,717,240	2,841,214	7,657,818	210,000	12,020,680	19,888,498
		011/5	8	1,134,197	30,000	1,765,664	2,929,861	9,073,576	240,000	14,125,312	23,438,888
		11/5	8	1,134,197	30,000	1,765,664	2,929,861	9,073,576	240,000	14,125,312	23,438,888
		011/6	2	1,174,420	30,000	1,814,088	3,018,508	2,348,840	60,000	3,628,176	6,037,016
		11/6	7	1,174,420	30,000	1,814,088	3,018,508	8,220,940	210,000	12,698,616	21,129,556
		011/7	2	1,214,643	30,000	1,850,937	3,095,580	2,429,286	60,000	3,701,874	6,191,160
		11/7	3	1,214,643	30,000	1,850,937	3,095,580	3,643,929	90,000	5,552,811	9,286,740
		011/8	1	1,254,866	30,000	1,910,937	3,195,803	1,254,866	30,000	1,910,937	3,195,803
		11/8	7	1,254,866	30,000	1,910,937	3,195,803	8,784,062	210,000	13,376,559	22,370,621
		011/9	1	1,295,089	30,000	1,959,361	3,284,450	1,295,089	30,000	1,959,361	3,284,450
		11/9	4	1,295,089	30,000	1,959,361	3,284,450	5,180,356	120,000	7,837,444	13,137,800
		11/10	2	1,335,312	30,000	2,007,790	3,373,102	2,670,624	60,000	4,015,580	6,746,204
		011/11	1	1,375,535	30,000	2,056,209	3,461,744	1,375,535	30,000	2,056,209	3,461,744
		11/11	7	1,375,535	30,000	2,056,209	3,461,744	9,628,745	210,000	14,393,463	24,232,208
		13/2	1	1,503,506	30,000	2,444,042	3,977,548	1,503,506	30,000	2,444,042	3,977,548
		013/3	1	1,561,413	30,000	2,636,487	4,227,900	1,561,413	30,000	2,636,487	4,227,900
		13/3	8	1,561,413	30,000	2,636,487	4,227,900	12,491,304	240,000	21,091,896	33,823,200
		013/4	31	1,619,320	30,000	2,936,487	4,585,807	50,198,920	930,000	91,031,097	142,160,017
		13/4	8	1,619,320	30,000	2,936,487	4,585,807	12,954,560	240,000	23,491,896	36,686,456
		013/5	22	1,677,227	30,000	3,029,709	4,736,936	36,898,994	660,000	66,653,598	104,212,592

		13/5	2	1,677,227	30,000	3,029,709	4,736,936	3,354,454	60,000	6,059,418	9,473,872
		013/6	7	1,735,134	30,000	3,122,907	4,888,041	12,145,938	210,000	21,860,349	34,216,287
		13/6	5	1,735,134	30,000	3,122,907	4,888,041	8,675,670	150,000	15,614,535	24,440,205
		013/7	3	1,793,041	30,000	3,216,153	5,039,194	5,379,123	90,000	9,648,459	15,117,582
		13/7	2	1,793,041	30,000	3,216,153	5,039,194	3,586,082	60,000	6,432,306	10,078,388
		013/9	1	1,908,855	30,000	3,402,237	5,341,092	1,908,855	30,000	3,402,237	5,341,092
		13/9	6	1,908,855	30,000	3,402,237	5,341,092	11,453,130	180,000	20,413,422	32,046,552
		014/2	1	1,891,016	30,000	3,341,924	5,262,940	1,891,016	30,000	3,341,924	5,262,940
		14/2	2	1,891,016	30,000	3,341,924	5,262,940	3,782,032	60,000	6,683,848	10,525,880
		014/3	3	1,961,124	30,000	3,455,622	5,446,746	5,883,372	90,000	10,366,866	16,340,238
		14/3	4	1,961,124	30,000	3,455,622	5,446,746	7,844,496	120,000	13,822,488	21,786,984
		014/4	8	2,031,232	30,000	3,569,740	5,630,972	16,249,856	240,000	28,557,920	45,047,776
		14/4	5	2,031,232	30,000	3,569,740	5,630,972	10,156,160	150,000	17,848,700	28,154,860
		014/5	2	2,101,340	30,000	3,683,862	5,815,202	4,202,680	60,000	7,367,724	11,630,404
		14/5	3	2,101,340	30,000	3,683,862	5,815,202	6,304,020	90,000	11,051,586	17,445,606
		014/6	1	2,171,448	30,000	3,797,983	5,999,431	2,171,448	30,000	3,797,983	5,999,431
		14/6	5	2,241,556	30,000	3,537,819	5,809,375	11,207,780	150,000	17,689,095	29,046,875
		014/7	9	2,241,556	30,000	3,912,102	6,183,658	20,174,004	270,000	35,208,918	55,652,922
		14/7	7	2,241,556	30,000	3,912,102	6,183,658	15,690,892	210,000	27,384,714	43,285,606
		014/8	5	2,311,664	30,000	4,026,222	6,367,886	11,558,320	150,000	20,131,110	31,839,430
		14/8	2	2,311,664	30,000	4,026,222	6,367,886	4,623,328	60,000	8,052,444	12,735,772
		014/9	12	2,381,772	30,000	4,140,242	6,552,014	28,581,264	360,000	49,682,904	78,624,168
		14/9	7	2,381,772	30,000	4,140,242	6,552,014	16,672,404	210,000	28,981,694	45,864,098
		15/4	4	2,473,546	30,000	4,486,581	6,990,127	9,894,184	120,000	17,946,324	27,960,508
		15/5	5	2,553,995	30,000	4,624,022	7,208,017	12,769,975	150,000	23,120,110	36,040,085
		15/6	2	2,634,444	30,000	4,757,150	7,421,594	5,268,888	60,000	9,514,300	14,843,188
		15/7	2	2,714,893	30,000	4,890,271	7,635,164	5,429,786	60,000	9,780,542	15,270,328
		015/9	3	2,875,791	30,000	5,156,515	8,062,306	8,627,373	90,000	15,469,545	24,186,918
		15/9	13	2,875,791	30,000	5,156,515	8,062,306	37,385,283	390,000	67,034,695	104,809,978
	Sub-Total		<b>525</b>	<b>133,000,765</b>	<b>3,510,000</b>	<b>217,293,364</b>	<b>353,804,129</b>	<b>661,740,655</b>	<b>15,750,000</b>	<b>1,102,674,115</b>	<b>1,780,164,770</b>
		15/9	4	2,300,633	24,000	1,605,644	3,930,277	9,202,532	96,000	6,422,576	15,721,108
		14/9	1	1,905,418	24,000	1,266,344	3,195,762	1,905,418	24,000	1,266,344	3,195,762
		6/12	1	405,557	24,000	293,672	723,229	405,557	24,000	293,672	723,229
	Sub-Total	01-15	6	4,611,608	72,000	3,165,660	7,849,268	11,513,507	144,000	7,982,592	19,640,099
<b>Total Personnel Costs</b>		01-15	<b>531</b>	<b>137,612,373</b>	<b>3,582,000</b>	<b>220,459,024</b>	<b>361,653,397</b>	<b>673,254,162</b>	<b>15,894,000</b>	<b>1,110,656,707</b>	<b>1,799,804,869</b>

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE:05210600100 MDA: COLLEGE OF HEALTH TECHNOLOGY**

<b>Personnel Costs (Summary )</b>	<b>CONPCASS</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020</b>
						<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>
	4/3	1	438,011	30,000	88,169	556,180	438,011	30,000	88,169	556,180
	4/4	1	450,558	30,000	89,225	569,783	450,558	30,000	89,225	569,783
	4/6	2	475,652	30,000	91,334	596,986	951,304	60,000	182,668	1,193,972
	4/9	2	513,293	30,000	94,482	637,775	1,026,586	60,000	188,964	1,275,550
	5/2	7	496,939	30,000	189,955	716,894	3,478,573	210,000	1,329,685	5,018,258
	5/3	1	512,228	30,000	195,193	737,421	512,228	30,000	195,193	737,421
	5/4	9	527,517	30,000	200,432	757,949	4,747,653	270,000	1,803,888	6,821,541
	5/7	1	573,384	30,000	315,788	919,172	573,384	30,000	315,788	919,172
	6/1	47	767,605	30,000	277,363	1,074,968	36,077,435	1,410,000	13,036,061	50,523,496
	6/2	6	795,691	30,000	273,039	1,098,730	4,774,146	180,000	1,638,234	6,592,380
	6/4	1	851,864	30,000	301,720	1,183,584	851,864	30,000	301,720	1,183,584
	6/5	1	879,950	30,000	409,838	1,319,788	879,950	30,000	409,838	1,319,788
	6/6	2	908,037	30,000	317,956	1,255,993	1,816,074	60,000	635,912	2,511,986
	6/7	1	936,123	30,000	326,519	1,292,642	936,123	30,000	326,519	1,292,642
	7/2	7	1,151,313	30,000	353,726	1,535,039	8,059,191	210,000	2,476,082	10,745,273
	7/5	1	1,264,734	30,000	382,756	1,677,490	1,264,734	30,000	382,756	1,677,490
	7/6	3	1,302,541	30,000	402,697	1,735,238	3,907,623	90,000	1,208,091	5,205,714
	8/2	4	1,336,307	30,000	404,170	1,770,477	5,345,228	120,000	1,616,680	7,081,908
	8/3	1	1,560,735	30,000	296,656	1,887,391	1,560,735	30,000	296,656	1,887,391
	8/3	4	1,350,780	30,000	415,942	1,796,722	5,403,120	120,000	1,663,768	7,186,888
	8/4	1	1,611,085	30,000	304,334	1,945,419	1,611,085	30,000	304,334	1,945,419
	8/5	3	1,469,726	30,000	439,072	1,938,798	4,409,178	90,000	1,317,216	5,816,394
	8/6	2	1,514,198	30,000	450,845	1,995,043	3,028,396	60,000	901,690	3,990,086
	8/7	2	1,558,671	30,000	462,618	2,051,289	3,117,342	60,000	925,236	4,102,578
	8/10	1	1,692,090	30,000	497,522	2,219,612	1,692,090	30,000	497,522	2,219,612
	9/1	2	1,527,126	30,000	451,869	2,008,995	3,054,252	60,000	903,738	4,017,990
	9/1	2	1,667,601	30,000	911,891	2,609,492	3,335,202	60,000	1,823,782	5,218,984
	9/2	1	1,569,517	30,000	464,456	2,063,973	1,569,517	30,000	464,456	2,063,973
	9/3	1	1,803,295	30,000	337,844	2,171,139	1,803,295	30,000	337,844	2,171,139
	9/3	3	1,618,559	30,000	477,461	2,126,020	4,855,677	90,000	1,432,383	6,378,060
	9/4	7	1,667,601	30,000	490,048	2,187,649	11,673,207	210,000	3,430,336	15,313,543

	9/5	1	1,716,644	30,000	603,053	2,349,697	1,716,644	30,000	603,053	2,349,697
	9/6	14	1,967,327	30,000	363,256	2,360,583	27,542,578	420,000	5,085,584	33,048,162
	9/6	2	1,765,686	30,000	515,641	2,311,327	3,531,372	60,000	1,031,282	4,622,654
	9/8	1	2,076,743	30,000	380,198	2,486,941	2,076,743	30,000	380,198	2,486,941
	9/8	2	1,863,770	30,000	541,651	2,435,421	3,727,540	60,000	1,083,302	4,870,842
	9/9	4	1,912,812	30,000	654,238	2,597,050	7,651,248	120,000	2,616,952	10,388,200
	9/10	6	2,186,157	30,000	397,138	2,613,295	13,116,942	180,000	2,382,828	15,679,770
	9/10	3	1,961,854	30,000	567,243	2,559,097	5,885,562	90,000	1,701,729	7,677,291
	11/1	5	2,153,374	30,000	584,848	2,768,222	10,766,870	150,000	2,924,240	13,841,110
	11/2	1	2,214,985	30,000	443,180	2,688,165	2,214,985	30,000	443,180	2,688,165
	11/2	6	2,201,801	30,000	602,792	2,834,593	13,210,806	180,000	3,616,752	17,007,558
	11/2	1	2,642,162	30,000	1,146,927	3,819,089	2,642,162	30,000	1,146,927	3,819,089
	11/3	6	2,302,566	30,000	450,674	2,783,240	13,815,396	180,000	2,704,044	16,699,440
	11/3	3	2,250,229	30,000	620,319	2,900,548	6,750,687	90,000	1,860,957	8,701,644
	11/4	5	2,298,656	30,000	638,264	2,966,920	11,493,280	150,000	3,191,320	14,834,600
	11/5	1	2,347,084	30,000	656,207	3,033,291	2,347,084	30,000	656,207	3,033,291
	11/6	4	2,565,313	30,000	473,148	3,068,461	10,261,252	120,000	1,892,592	12,273,844
	11/6	1	2,395,512	30,000	674,152	3,099,664	2,395,512	30,000	674,152	3,099,664
	11/7	1	2,443,939	30,000	691,678	3,165,617	2,443,939	30,000	691,678	3,165,617
	11/8	3	2,740,479	30,000	488,132	3,258,611	8,221,437	90,000	1,464,396	9,775,833
	11/8	1	2,492,367	30,000	709,623	3,231,990	2,492,367	30,000	709,623	3,231,990
	11/10	1	2,915,643	30,000	503,116	3,448,759	2,915,643	30,000	503,116	3,448,759
	11/11	5	3,003,155	30,000	510,606	3,543,761	15,015,775	150,000	2,553,030	17,718,805
	12/2	1	3,411,705	30,000	1,830,823	5,272,528	3,411,705	30,000	1,830,823	5,272,528
	12/4	1	2,632,456	30,000	544,258	3,206,714	2,632,456	30,000	544,258	3,206,714
	12/5	2	2,826,852	30,000	741,156	3,598,008	5,653,704	60,000	1,482,312	7,196,016
	12/6	1	2,821,028	30,000	566,510	3,417,538	2,821,028	30,000	566,510	3,417,538
	13/1	1	3,020,925	30,000	596,818	3,647,743	3,020,925	30,000	596,818	3,647,743
	13/2	2	3,146,527	30,000	611,404	3,787,931	6,293,054	60,000	1,222,808	7,575,862
	13/2	4	3,170,512	30,000	748,221	3,948,733	12,682,048	120,000	2,992,884	15,794,932
	13/2	1	4,121,666	30,000	1,479,568	5,631,234	4,121,666	30,000	1,479,568	5,631,234
	13/3	6	3,272,130	30,000	118,576	3,420,706	19,632,780	180,000	711,456	20,524,236
	13/3	4	3,262,245	30,000	521,299	3,813,544	13,048,980	120,000	2,085,196	15,254,176
	13/4	9	3,397,732	30,000	640,576	4,068,308	30,579,588	270,000	5,765,184	36,614,772
	13/4	1	3,353,978	30,000	801,393	4,185,371	3,353,978	30,000	801,393	4,185,371
	13/05	1	3,445,711	30,000	828,178	4,303,889	3,445,711	30,000	828,178	4,303,889
	13/08	1	3,720,909	30,000	907,738	4,658,647	3,720,909	30,000	907,738	4,658,647
	13/09	4	4,025,741	30,000	713,506	4,769,247	16,102,964	120,000	2,854,024	19,076,988
	13/09	1	3,812,642	30,000	934,126	4,776,768	3,812,642	30,000	934,126	4,776,768



	14/01	1	3,716,263	30,000	731,022	4,477,285	3,716,263	30,000	731,022	4,477,285
	14/02	2	3,868,081	30,000	748,260	4,646,341	7,736,162	60,000	1,496,520	9,292,682
	14/02	2	3,899,176	30,000	862,396	4,791,572	7,798,352	60,000	1,724,792	9,583,144
	14/03	1	4,019,901	30,000	765,498	4,815,399	4,019,901	30,000	765,498	4,815,399
	14/08	8	4,778,991	30,000	851,688	5,660,679	38,231,928	240,000	6,813,504	45,285,432
	15/01	1	4,561,073	30,000	898,370	5,489,443	4,561,073	30,000	898,370	5,489,443
	15/03	1	4,914,628	30,000	938,558	5,883,186	4,914,628	30,000	938,558	5,883,186
	15/04	1	5,089,682	30,000	958,448	6,078,130	5,089,682	30,000	958,448	6,078,130
	15/09	3	5,975,291	30,000	1,057,898	7,063,189	17,925,873	90,000	3,173,694	21,189,567
	01-17	<b>264</b>	<b>181,476,834</b>	<b>2,370,000</b>	<b>44,327,292</b>	<b>228,174,126</b>	<b>523,767,585</b>	<b>7,920,000</b>	<b>123,545,258</b>	<b>655,232,843</b>
	PROVOST	1	13,845,880	30,000	2,994,573	16,870,453	13,845,880	30,000	2,994,573	16,870,453
	REGISTRAR	1	5,975,291	30,000	1,304,060	7,309,351	5,975,291	30,000	1,304,060	7,309,351
	BURSAR	1	5,975,291	30,000	1,304,060	7,309,351	5,975,291	30,000	1,304,060	7,309,351
		3	25,796,462	90,000	5,602,693	31,489,155	25,796,462	90,000	5,602,693	31,489,155
		267	207,273,296	2,460,000	49,929,985	259,663,281	549,564,047	8,010,000	129,147,951	686,721,998

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 053900100100

MDA NAME: MINISTRY OF SPORTS DEVELOPMENT

Personnel  
Costs  
(Summary  
)

Grade Level	Number of Staff 2020	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2020
N									
03/1	1	366,170	30,000		396,170	366,170	30,000	0	396,170
03/8	1	416,444	30,000		446,444	416,444	30,000	0	446,444
3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
3/14	2	459,536	30,000		489,536	919,072	60,000	0	979,072
3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
4/2	2	384,823	30,000		414,823	769,646	60,000	0	829,646
4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
5/2	3	404,522	30,000		434,522	1,213,566	90,000	0	1,303,566

	5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
	7/1	1	638,133	30,000		668,133	638,133	30,000	0	668,133
	7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
	7/15	1	961,577	30,000		991,577	961,577	30,000	0	991,577
	8/2	9	826,204	30,000		856,204	7,435,836	270,000	0	7,705,836
	9/2	4	960,604	30,000		990,604	3,842,416	120,000	0	3,962,416
	9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
	9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640
	10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
	13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
	14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
	15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
	16/1	1	2,505,352	30,000		2,535,352	2,505,352	30,000	0	2,535,352
	17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070
	17/9	1	6,215,435	30,000		6,245,435	6,215,435	30,000	0	6,245,435
<b>Sub-Total</b>	01-17	<b>43</b>	<b>20,975,247</b>	<b>210,000</b>		<b>36,568,209</b>	<b>49,013,973</b>	<b>1,290,000</b>	<b>0</b>	<b>50,303,973</b>
Add. Others 1	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
(Plse Specify)2	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
	SA					0	0	0	0	0
	SSA					0	0	0	0	0
	Gov's Rep					0	0	0	0	0
	Chf of Staff					0	0	0	0	0
	D.Chf of Staff					0	0	0	0	0
	DG					0	0	0	0	0
	GM					0	0	0	0	0
	Chairman					0	0	0	0	0
	V. Chairman					0	0	0	0	0
	Ex. Secretary					0	0	0	0	0
	Members					0	0	0	0	0
		1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180

<b>Total Personnel Costs</b>	44	11,948,393	1,156,638	31,931,174	81,604,414	58,287,916	1,664,361	7,914,876	67,867,153
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PLEASE DON'T TAMPER WITH THE COLORED AREAS

**BAYELSA STATE GOVERNMENT OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 011113700100**

**MDA NAME SPECIAL MATTERS COURT (EDUCATION)**

<b>Personnel Costs (Summary )</b>	<b>Grade Level</b>	<b>Number of Staff 2020</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2020 N</b>
GCAT	07	1	1,995,429		10,142,411	12,137,840	1,995,429	0	10,142,411	12,137,840
GCAT	06	2	3,880,190		16,684,822	3,880,190	7,760,380	0	16,684,822	7,760,380
GCAT	02	1	1,247,870		8,026,074	9,273,944	1,247,870	0	8,026,074	9,273,944
CONLOOS	17	1	7,177,907	30,000		7,207,907	7,177,907	30,000	0	7,207,907
CONLOOS	16	1	5,207,010	30,000		5,237,010	5,207,010	30,000	0	5,237,010
RE. ASSIT		2	2,400,000			2,400,000	4,800,000	0	0	4,800,000
CONSOL	4/3	4	404,552	30,000	5,000	439,552	1,618,208	120,000	20,000	1,758,208
	4/4		402,081	30,000		432,081	0	0	0	0
CONSOL	8/3	2	852,988	30,000	5,000	887,988	1,705,976	60,000	10,000	1,775,976
	10/4	1	1,128,631	30,000	5,000	1,163,631	1,128,631	30,000	5,000	1,163,631
CONSOL	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
CONSOL	13/7	1	1,751,235	30,000		1,781,235	1,751,235	30,000	0	1,781,235
<b>Sub-Total</b>	<b>01-17</b>	<b>17</b>	<b>27,774,777</b>	<b>240,000</b>		<b>46,198,262</b>	<b>35,719,529</b>	<b>330,000</b>	<b>34,888,307</b>	<b>54,253,014</b>
Add. Others 1	SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
(Plse Specify)2	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
	PS		9,273,943	374,361	7,914,876	17,563,180	0	0	0	0
	SA					0	0	0	0	0
	SSA					0	0	0	0	0
	Gov's Rep					0	0	0	0	0
	Chf of Staff					0	0	0	0	0
	D.Chf of Staff					0	0	0	0	0
	DG					0	0	0	0	0
	GM					0	0	0	0	0

Chairman					0	0	0	0	0
V. Chairman					0	0	0	0	0
Ex. Secretary					0	0	0	0	0
Members					0	0	0	0	0
					0	0	0	0	0
	0	11,948,393	1,156,638	31,931,174	45,036,205	0	0	0	0
<b>Total Personnel Costs</b>	17	11,948,393	1,156,638	31,931,174	91,234,467	35,719,529	330,000	34,888,307	70,937,836