



**ANAMBRA STATE OF NIGERIA  
2021, NO.**

*A Law to provide for the sum of ₦143,651,879,651 (One Hundred and Forty-Three Billion, Six Hundred and Fifty-one Million, Eight Hundred and Seventy-Nine Thousand, Six Hundred and Fifty-One Naira) for services of the Government of Anambra State of Nigeria for the year ending Thirty First December, 2021 and for related purposes.*

Whereas it is deemed necessary that certain sums be appropriated for the services of Anambra State of Nigeria for the year ending on 31<sup>st</sup> day of December, 2021, to be applied as described in this Law and for the services set forth in the Schedule to this Law.

The Anambra State House of Assembly **ENACTS** as follows:

- |                                      |           |   |
|--------------------------------------|-----------|---|
| <i>Short title and Commencement.</i> | <b>1.</b> | This Law may be cited as the Anambra State of Nigeria Appropriation Law, 2021, and shall be deemed to come into force on the <b>1<sup>st</sup> day of January, 2021.</b>  |
| <i>Issue of ₦56,766,085,298</i>      | <b>2.</b> | The Accountant-General may, on the warrant of the Commissioner for Finance consented to by the Governor, pay out of the Consolidated Revenue Fund of Anambra State of Nigeria during the year ending 31 <sup>st</sup> day of December, 2021, any sums not exceeding in the whole the sum of <b>₦56,766,085,298 (Fifty-Six Billion, Seven Hundred and Sixty-Six Million, Eight-Five Thousand, Two Hundred and Ninety-Eight Naira)</b> being the total of the amounts set forth opposite heads: |

**2021 Recurrent Expenditure Budget Heads**

11001001	11001002	11003001	11010001	11013001	11018001	11021001	11021002	11021003
11033001	11038001	11038002	11051001	11184001	11184002	11184005	11184006	12003001
23001001	23001002	23003001	23004001	23013001	23052001	23055001	25001001	25005002
40001001	40001002	47001001	47001002	48001001	15001001	15017001	15021001	15102002
15110001	15115002	20001001	20007001	20008001	22001001	22001002	22053001	28001001
29001001	29055001	34001001	34054001	35001002	36001001	38001001	38001002	38004001
53001001	53001002	53010001	60001001	60055001	61001001	61008001	61102001	61103001
18011001	26001001	26003001	26051001	26052001	26054002	11184003	13001001	13001002
13003001	14001001	14002001	14003001	14054001	17001001	17003001	17008001	17009001
17023001	17024001	17024002	17025001	17026001	17026002	17026003	17026004	17026005
17026006	17026007	17026008	17026009	17026010	17026011	17026012	17026013	17026014

17026015	17026016	17026017	17026018	17026019	17026020	17026021	17026022	17026023
17026024	17026025	17026026	17026027	17026028	17026029	17026030	17026031	17026032
17026033	17026034	17026035	17026036	17026037	17026038	17026039	17026040	17026041
17026042	17026043	17026044	17026045	17026046	17026047	17026048	17026049	17026050
17026051	17026052	17026053	17026054	17026055	17026056	17026057	17026058	17026059
17026060	17026061	17026062	17026063	17026064	17026065	17026066	17026067	17026068
17026069	17026070	17026071	17026072	17026073	17026074	17026075	17026076	17026077
17026078	17026079	17026080	17026081	17026082	17026083	17026084	17026085	17026086
17026087	17026088	17026089	17026090	17026091	17026092	17026093	17026094	17026095
17026096	17026097	17026098	17026099	17026100	17026101	17026102	17026103	17026104
17026105	17026106	17026107	17026108	17026109	17026110	17026111	17026112	17026113
17026114	17026115	17026116	17026117	17026118	17026119	17026120	17026121	17026122
17026123	17026124	17026125	17026126	17026127	17026128	17026129	17026130	17026131
17026132	17026133	17026134	17026135	17026136	17026137	17026138	17026139	17026140
17026141	17026142	17026143	17026144	17026145	17026146	17026147	17026148	17026149
17026150	17026151	17026152	17026153	17026154	17026155	17026156	17026157	17026158
17026159	17026160	17026161	17026162	17026163	17026164	17026165	17026166	17026167
17026168	17026169	17026170	17026171	17026172	17026173	17026174	17026175	17026176
17026177	17026178	17026179	17026180	17026181	17026182	17026183	17026184	17026185
17026186	17026187	17026188	17026189	17026190	17026191	17026192	17026193	17026194
17026195	17026196	17026197	17026198	17026199	17026200	17026201	17026202	17026203
17026204	17026205	17026206	17026207	17026208	17026209	17026210	17026211	17026212
17026213	17026214	17026215	17026216	17026217	17026218	17026219	17026220	17026221
17026222	17026223	17026224	17026225	17026226	17026227	17026228	17026229	17026230
17026231	17026232	17026233	17026234	17026235	17026236	17026237	17026238	17026239
17026240	17026241	17026242	17026243	17026244	17026245	17026246	17026247	17026248
17026249	17026250	17026251	17026252	17026253	17026254	17026255	17026256	17026257
17026258	17026259	17026260	17051001	17051002	17051003	17051004	17051005	17051006
17051007	21001001	21001002	21001003	21002001	21003001	21003002	21003003	21003004
21003005	21003006	21003007	21003008	21003009	21003010	21003011	21003012	21003013
21003014	21003015	21003016	21003017	21003018	21003019	21003020	21003021	21003022
21004001	21027001	21027002	21027003	21027004	21027005	21027006	21027007	21027008
21027009	21027010	21027011	21027012	21027013	21027014	21027015	21027016	21027017
21027018	21027019	21027020	21027021	21027022	21027023	21027024	21027025	21027026
21027027	21027028	21027029	21027030	21027031	21027032	21102001	21104001	21104002
35001001	35003001	35004001	35055001	35109001	51001001	66001001	66001002	66001003
66018001	66019001	66021001	66021002					

**Appropriation of ₦56,766,085,298.** 3. The sum mentioned in Section 2 of this Law shall be appropriated to the purposes in the manner indicated in the Schedule to this Law.

**Issue of ₦86,885,794,353.** 4. The Accountant-General may, on the warrant of the Commissioner for Finance consented to by the Governor, pay out of the Consolidated Revenue Fund and Capital Development Fund of Anambra State of Nigeria during the period ending 31<sup>st</sup> day of December, 2021, any sums not exceeding in the whole the sum of **₦86,885,794,353 (Eighty-Six Billion, Eight Hundred and Eighty-Five Million, Seven Hundred and Ninety-Four Thousand, Three Hundred and Fifty-Three Naira)** being the total of the amounts set forth opposite heads:

*2021 Capital Expenditure Budget Heads*

11001001	11001002	11010001	11013001	12003001	23001001	23001002	25001001	40001001
40001002	47001001	48001001	15001001	15017001	15102002	20001001	20007001	20008001
22001001	22001002	28001001	29001001	29055001	34001001	34054001	36001001	38001001
38004001	53001001	60001001	60055001	61001001	18011001	26001001	26051001	26052001
13001001	14001001	17001001	17003001	17051001	21001001	21001002	21002001	21003001
21027001	21027033	21102001	35001001	35001002	35003001	35004001	35055001	35109001
39001001	51001001	66001001	66001002	66001003	66018001	66019001	66021001	

**Appropriation of ₦86,885,794,353.** 5. The sum mentioned in Section 4 of this Law shall be appropriated to the purposes in the manner indicated in the Schedule to this Law.

**No issue of funds after 31<sup>st</sup> December, 2021.** 6. No part of the sum mentioned in Sections 2 and 4 of this Law shall be issued out of the Consolidated Revenue Fund or the Capital Development Fund of Anambra State after 31<sup>st</sup> December, 2021.

**Release of funds for implementation.** 7. The Commissioner for Finance shall ensure that the Funds appropriated under this Law are released to the appropriate Ministries, Departments and Agencies (MDAs) of Government as and when requested.

**Virement.** 8. In the event that the implementation of any of the projects intended to be undertaken under this Law cannot be completed without Virement, such Virement shall only be effected with the prior approval of the House of Assembly.

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
CONSOLIDATED BUDGET SUMMARY**

	Actual 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
Opening Balance	15,601,651,810	15,601,651,810	15,601,651,810	9,701,761,810
Receipts: Economic Summary				
Statutory Allocation	15,221,152,661	43,766,685,075	31,869,609,410	46,788,538,969
Share of VAT	16,189,567,355	15,590,174,277	18,000,000,000	20,889,262,031
Other FAAC Transfers	3,723,412,173	1,604,354,199	2,500,000,000	10,973,864,598
Independent Revenue	6,980,436,054	30,000,000,000	27,000,000,000	36,577,873,041
Internal Grants	20,000	3,565,364,972	5,000,000,000	5,000,000,000
External Grants	-	13,400,000,000	5,000,000,000	5,000,000,000
Other Capital Receipts	-	13,034,635,028	-	-
Total Current Year Receipts	42,114,588,243	120,961,213,551	89,369,609,410	125,229,538,639
Total Projected Funds Available	57,716,240,053	136,562,865,361	104,971,261,220	134,931,300,449
Expenditure: Economic Summary				
Employees Compensation	6,005,695,017	22,850,163,185	17,426,842,720	17,651,074,756
Social Benefits	2,848,868,892	10,252,128,113	8,376,168,093	12,790,647,402
Overhead Costs	3,195,081,267	22,315,157,496	21,261,810,709	22,871,860,453
Repayment of External Loans	-	710,906,881	646,925,262	945,516,298
Repayment of Internal Loans	177,717,419	1,072,460,639	952,637,856	2,506,986,388
CRFC -Excluding Social Benefit & Public Debt Charges	1,391,544,321	1,571,923,600	500,079,318	
<b>Total</b>	<b>13,618,906,916</b>	<b>58,772,739,914</b>	<b>49,164,463,958</b>	<b>56,766,085,298</b>
Capital Expenditure Programmes Summary:				
Economic Empowerment Through Agriculture	106,455,000	3,336,058,129	2,211,413,129	2,542,607,129
Societal Re-Orientation	-	-	20,000,000	20,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
CONSOLIDATED BUDGET SUMMARY CONT'D**

	Actual 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
Poverty Alleviation	7,290,380	24,000,000	20,000,000	6,648,075
Improvement to Health	719,148,413	6,469,180,000	5,593,199,500	6,760,600,000
Enhancing Skills and Knowledge	837,901,126	7,036,682,436	5,226,415,000	5,492,180,000
Housing and Urban Development	1,109,475,126	6,657,000,000	4,231,000,000	1,570,000,000
Gender	55,541,712	764,000,000	629,000,000	403,830,800
Youth	508,581,152	2,683,000,000	1,116,000,000	630,135,824
Environmental Improvement	766,723,644	2,737,171,047	2,521,171,047	3,345,100,000
Water Resources and Rural Development	18,671,452	984,000,000	1,023,000,000	621,000,000
Information and Communication Technology	-	993,397,313	865,510,727	1,113,825,000
Growing the Private Sector	383,018,854	2,574,408,070	1,823,000,000	8,783,911,901
Reform of Government and Governance	3,279,055,625	17,943,776,984	13,486,458,313	15,220,276,729
Power	578,172,316	3,571,918,786	3,088,918,786	1,950,000,000
Water Ways	-	5,000,000	5,000,000	621,000,000
Road	5,321,944,688	16,583,410,760	15,946,710,760	32,054,678,896
Airways	1,390,020,091	6,000,000,000	8,000,000,000	5,750,000,000
<b>Total Capital Expenditure</b>	<b>15,081,999,579</b>	<b>78,363,003,525</b>	<b>65,806,797,262</b>	<b>86,885,794,353</b>
Total Expenditure (Budget Size)	28,700,906,495	137,135,743,439	114,971,261,220	143,651,879,651
Budget Surplus/(Deficit)	29,015,333,558	- 572,878,078	10,000,000,000	8,720,579,202
Movement in Other Cash Equivalents:				
BTL Receipts	13,948,271,207	-	-	
BTL Payments	4,161,946,546	-	-	
Sub-Total Movement in Other Cash Equivalents	9,786,324,661	-	-	

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
CONSOLIDATED BUDGET SUMMARY CONT'D**

Financing of Deficit by Borrowing				
Internal Loans	-	16,000,000,000	10,000,000,000	3,000,000,000
External Loans	-	-	-	8,000,000,000
<b>Total Loans</b>	<b>0</b>	<b>16,000,000,000</b>	<b>10,000,000,000</b>	<b>11,000,000,000</b>
<b>Closing Balance</b>	<b>38,801,658,218.39</b>	<b>15,427,121,922</b>	<b>0</b>	<b>2,279,420,798</b>
Covid 19 Responsive Expenditure ( % of Total Expenditure) EN7.0				

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
COMPUTATION OF TRANSFER FROM CRF TO CDF**

		Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>1</b>	<b>OPENING BALANCE CRF</b>	12,265,814,961	12,265,814,961	12,265,814,961	6,365,924,961
<b>2</b>	<b>ESTIMATED RECURRENT REVENUE</b>				
	(a) Independent Revenue	6,980,436,054	30,000,000,000	27,000,000,000	36,577,873,041
	(b) State's Share of Federation Account	18,944,564,834	45,371,039,274	34,369,609,410	46,788,538,969
	(c) VAT from Federation Account	16,189,567,355	15,590,174,277	18,000,000,000	20,889,262,031
<b>2.1</b>	<b>BTL RECEIPTS</b>	13,948,271,207	-	-	
	<b>Total: Consolidated Revenue Fund</b>	<b>56,062,839,450</b>	<b>90,961,213,551</b>	<b>79,369,609,410</b>	<b>104,255,674,041</b>
<b>3</b>	<b>TOTAL PROJECTED FUNDS AVAILABLE</b>	<b>68,328,654,411</b>	<b>103,227,028,512</b>	<b>91,635,424,371</b>	<b>110,621,599,002</b>
<b>4</b>	<b>ESTIMATED RECURRENT EXPENDITURE</b>				
	(a) Employees Compensation	6,005,695,017	22,850,163,185	17,426,842,720	17,651,074,756
	(b) Social Benefits	2,848,868,892	10,252,128,113	8,376,168,093	12,790,647,402
	(c) Overhead Costs	3,195,081,267	22,315,157,496	21,261,810,709	22,871,860,453
	(d) External Loans Repayments	-	710,906,881	646,925,262	945,516,298
	(e) Internal Loans Repayments	177,717,419	1,072,460,639	952,637,856	2,506,986,388
	(f) CRFC -Excluding Social Benefit & Public Debt Charges	1,391,544,321	1,571,923,600.00	500,079,318.00	
	(f) BTL Payments	4,161,946,546	-		
<b>5</b>	<b>Total: Recurrent Expenditure</b>	<b>17,780,853,462</b>	<b>58,772,739,914</b>	<b>49,164,463,958</b>	<b>56,766,085,298</b>
<b>6</b>	<b>RECURRENT SUPPLUS</b>	<b>50,547,800,949</b>	<b>44,454,288,598</b>	<b>42,470,960,413</b>	<b>53,855,513,704</b>
	(a) Transfer to Capital Development Fund	14,957,845,553	32,363,003,525	42,470,960,413	51,900,154,582
	<b>(b) Closing Consolidated CRF Cash Balance</b>	<b>35,589,955,395</b>	<b>12,091,285,073</b>	<b>0</b>	<b>1,955,359,122</b>
<b>7</b>	<b>ESTIMATED CAPITAL RECEIPTS</b>				
	(a) Opening Balance CDF	3,335,836,849	3,335,836,849	3,335,836,849	3,335,836,849
	(b) Transfer from Consolidated Revenue Fund	14,957,845,553	32,363,003,525	42,470,960,413	51,900,154,582
	(c) Internal Loans	-	16,000,000,000	10,000,000,000	11,000,000,000
	(d) Capital Aid and Grants Domestic	20,000	3,565,364,972	5,000,000,000	5,000,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
COMPUTATION OF TRANSFER FROM CRF TO CDF CONT'D**

		Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
	(e) Capital Aid and Grants – External	-	13,400,000,000	5,000,000,000	5,000,000,000
	(g) Miscellaneous Capital Receipts	-	13,034,635,028	-	10,973,864,598
<b>8</b>	<b>TOTAL: ESTIMATED CAPITAL RECEIPTS</b>	<b>18,293,702,402</b>	<b>81,698,840,374</b>	<b>65,806,797,262</b>	<b>87,209,856,029</b>
<b>9</b>	<b>ESTIMATED CAPITAL EXPENDITURE</b>				
	Economic Empowerment Through Agriculture	106,455,000	3,336,058,129	2,211,413,129	2,542,607,129
	Societal Re-Orientation	-	0	20,000,000	20,000,000
	Poverty Alleviation	7,290,380	24,000,000	20,000,000	6,648,075
	Improvement to Health	719,148,413	6,469,180,000	5,593,199,500	6,760,600,000
	Enhancing Skills and Knowledge	837,901,126	7,036,682,436	5,226,415,000	5,492,180,000
	Housing and Urban Development	1,109,475,126	6,657,000,000	4,231,000,000	1,570,000,000
	Gender	55,541,712	764,000,000	629,000,000	403,830,800
	Youth	508,581,152	2,683,000,000	1,116,000,000	630,135,824
	Environmental Improvement	766,723,644	2,737,171,047	2,521,171,047	3,345,100,000
	Water Resources and Rurual Development	18,671,452	984,000,000	1,023,000,000	621,000,000
	Information and Communication Technology	-	993,397,313	865,510,727	1,113,825,000
	Growing the Private Sector	383,018,854	2,574,408,070	1,823,000,000	8,783,911,901
	Reform of Government and Governance	3,279,055,625	17,943,776,984	13,486,458,313	15,220,276,729
	Power	578,172,316	3,571,918,786	3,088,918,786	1,950,000,000
	Water Way	-	5,000,000	5,000,000	621,000,000
	Road	5,321,944,688	16,583,410,760	15,946,710,760	32,054,678,896
	Airways	1,390,020,091	6,000,000,000	8,000,000,000	5,750,000,000
	<b>TOTAL ESTIMATED CAPITAL EXPENDITURE</b>	<b>15,081,999,579</b>	<b>78,363,003,525</b>	<b>65,806,797,262</b>	<b>86,885,794,353</b>
<b>10</b>	Closing Consolidated CDF Cash Balance	3,211,702,823	3,335,836,849	0	324,061,676
	<b>CONSOLIDATED CRF and CDF CLOSING CASH BALANCE</b>	<b>38,801,658,218</b>	<b>15,427,121,922</b>	<b>0</b>	<b>2,279,420,798</b>



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
FAAC ALLOCATIONS**

		Total Jan -Oct =N=	November Projection	December Projection	2020 Projected FYA	2021 Budget
	<b>Statutory Allocations</b>					
20007001/11010001	Statutory Allocation from Federation Accounts	28,990,449,141	2,899,044,914	2,899,044,914	34,788,538,969	<b>46,788,538,969</b>
	<b>Other FAAC Receipts</b>					
20007001/11010003	Excess Crude Allocation from FAAC	1,610,186,197	161,018,620	161,018,620	1,932,223,436	
20007001/11010008	Stabilization Fund Receipts	-	-	-	-	
20007001/11010009	Refund from Paris Club	-	-	-	-	
20007001/11010011	Exchange Rate Difference	1,272,628,811	127,262,881	127,262,881	1,527,154,573	
20007001/11010017	Over deduction Refund	12,479,045	1,247,905	1,247,905	14,974,854	
20007001/11010018	Share of Solid Minerals	322,375,485	32,237,548	32,237,548	386,850,582	
20007001/11010019	Excess PPT	-	-	-	-	
	<b>Total Other FAAC Receipts</b>	<b>3,217,669,538</b>	<b>321,766,954</b>	<b>321,766,954</b>	<b>3,861,203,446</b>	<b>10,973,864,598</b>
	<b>VAT Collections</b>					
20007001/11010002	VAT from Federation Accounts	<b>13,241,051,692</b>	<b>1,324,105,169</b>	<b>1,324,105,169</b>	<b>15,889,262,031</b>	<b>20,889,262,031</b>
	<b>Grand Total</b>	<b>45,449,170,371</b>	<b>4,544,917,037</b>	<b>4,544,917,037</b>	<b>54,539,004,445</b>	<b>78,651,665,598</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF BUDGETED RECURRENT REVENUE BY ORGANISATION**

Organisation Code	Organisation Name	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>1</b>	<b>Administrative Sector</b>	<b>9,602,800</b>	<b>203,328,971</b>	<b>142,330,281</b>	<b>218,378,907</b>
11001001	Office of the Executive Governor	0	0	0	-
11001002	Office of the Deputy Governor	0	1,510,286	1,057,200	1,532,940
11002001	Special Adviser - IGR	0	0	0	-
11013001	Office of the Secretary to the State Government	0	1,711,258	1,197,881	1,736,927
11021001	Liaison Office - Lagos	175,000	10,505,829	6,571,198	9,528,237
11021002	Liaison Office - Abuja	234,000	9,387,426	7,354,080	10,663,416
22001001	Ministry of Trade, Commerce, Markets & Wealth Creation	0	454,170	317,919	460,983
23001001	Ministry of Information and Communication Strategy	3,582,800	172,195,167	120,536,617	174,778,095
23001001	Ministry of Information and Communication Strategy	20,000	4,353,976	3,047,783	179,197,380
23013001	Government Printing Press	4,000	783,429	548,400	795,180
25001001	Office of the Head of Service	273,000	2,016,001	1,411,202	2,046,243
36001001	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	0	0	0	-
40001001	Office of the Auditor General (State)	0	240,000	168,001	243,601
47001001	Civil Service Commission	0	0	0	-
40001002	Office of the Auditor General (Local Government)	0	171,429	120,000	174,000
23001002	Anambra State Sinage Agency - ANSAA	5,314,000	0	0	12,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF BUDGETED RECURRENT REVENUE BY ORGANISATION CONT'D**

Organisation Code	Organisation Name	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
23003001	Anambra Broadcasting Service	0	0	0	0
<b>2</b>	<b>Economic Sector</b>	<b>5,842,966,018</b>	<b>26,222,171,143</b>	<b>24,350,118,834</b>	<b>33,446,213,702</b>
15001001	Ministry of Agriculture, Mechanization , Processing & Export	4,725,000	4,092,343	2,864,641	18,652,400
20001001	Ministry of Finance	96,010	101,863,494	71,304,446	103,391,447
20007001	Office of the Accountant General				88,072,352
20008001	Anambra State Internal Revenue Service	5,128,365,800	18,601,590,309	19,002,569,870	25,259,563,478
22001001	Ministry of Trade, Commerce, Markets & Wealth Creation	20,569,690	226,337,849	158,436,494	639,470,628
28001001	Ministry of Mineral Resources, Science & Technology	0	0	0	-
34001001	Ministry of Works	9,313,000	535,316,571	374,721,600	253,791,156
36001001	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	0	3,771,429	2,640,000	3,828,000
38001001	Ministry of Economic Planning, Budget & Development Partners	0	0	0	-
60001001	Ministry of Lands, Physical Planning & Rural Development	466,648,183	4,849,054,000	3,407,480,175	4,928,846,252
61001001	Ministry of Power & Domestic Water Development	290,000	18,291,429	12,804,001	18,565,801
29001001	Ministry of Transport	41,347,420	606,456,547	424,519,584	615,553,397
38004001	State Bureau of Statistics	0	0	0	-
53001001	Ministry of Housing and Urban Development	2,730,000	46,714,287	32,700,002	47,415,003

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF BUDGETED RECURRENT REVENUE BY ORGANISATION CONT'D**

Organisation Code	Organisation Name	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
53010001	Anambra State Housing Corporation	0	0	0	-
53001001	Ministry of Housing and Urban Development	0	0	0	47,415,002
60055001	Anambra State Physical Planning Board	168,880,915	1,228,228,715	859,760,102	1,246,652,148
66001001	Ministry of Tertiary and Science Education	0	454,170	317,919	113,653,333
66001003	Mineral Resources Agency				133,333
29053001	Transport Corporation of Anambra State	0	0	0	-
<b>3</b>	<b>Law and Justice Sector</b>	<b>155,305,386</b>	<b>395,448,412</b>	<b>275,166,004</b>	<b>343,957,505</b>
18011001	Judicial Service Commission	15,650	0	0	2,552,733
26001001	Ministry of Justice	114,794,269	13,761,857	9,633,300	12,041,625
26051001	High Court of Justice	40,415,077	379,746,516	264,311,572	331,915,880
26052001	Customary Court of Appeal	80,390	1,940,039	1,221,132	0
<b>4</b>	<b>Regional Sector</b>	<b>27,088,214</b>	<b>2,894,400</b>	<b>2,026,080</b>	<b>2,532,600</b>
11184003	Awka Capital Territory Development Authority - ACTDA	27,088,214	2,894,400	2,026,080	173,551,892
<b>5</b>	<b>Social Sector</b>	<b>393,736,605</b>	<b>2,923,404,876</b>	<b>2,053,432,261</b>	<b>2,566,790,326</b>
13001001	Ministry of Youths, Entrepreneurship & Sport Development	125,000	34,801	24,361	328,133
39051001	Anambra State Sports Council	0	0	0	302,533
14001001	Ministry of Social Welfare, Children & Women Affairs	65,000	3,589,714	2,512,801	3,141,001
17001001	Ministry of Basic Education	8,842,680	399,261,334	279,482,937	349,353,674
17003001	Anambra State Universal Basic Education Board	5,132,900	525,265,783	367,686,049	459,607,561

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF BUDGETED RECURRENT REVENUE BY ORGANISATION CONT'D**

Organisation Code	Organisation Name	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
17051001	Post Primary School Service Commission PPSSC	24,254,060	655,343,809	458,740,666	573,425,833
17008001	Anambra State Library Board	0	0	0	733,333
17064001	Examination Development Centre	0	0	0	169,333
17009001	Exam Development Centre	8,682,260	460,309,829	322,216,881	403,332,701
17064002	Community Education Resource Center	350,000	0	0	-
21001001	Ministry of Health	1,336,000	11,967,257	8,377,081	10,471,352
21002001	Anambra State Health Insurance Agency	306,586,001	0	0	-
21102001	State Hospital Management Board (SHMB)	15,180,104	74,667,319	52,267,125	65,333,906
21001002	Indigenous Medicine and Herbal Practice	0	0	1,647,884	2,059,855
21027033	Anambra State Oxygen Production Plant	0	239,048,756	167,334,129	209,167,661
51001001	Ministry of Local Government, Chieftaincy & Community Affairs	558,500	334,675,337	234,272,739	292,840,923
66021001	Chukwuemeka Odumegwu Ojukwu University Igbariam	0	0	0	-
66001001	Ministry of Tertiary and Science Education	8,540,000	68,844,116	48,190,881	60,238,601
35001001	Ministry of Environment, Beautification & Ecology	12,492,300	139,679,449	97,775,614	96,418,918
35109001	Forestry Department	380,800	2,904,343	2,033,040	2,541,300
35001002	Anambra State Park and Gardens	0	0	5,400,952	4,355,890

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Law No. of 2021

Appropriation Law, 2021.

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF BUDGETED RECURRENT REVENUE BY ORGANISATION CONT'D**

<b>Organisation Code</b>	<b>Organisation Name</b>	<b>Actual (Jan – Jun) 2020 ₦</b>	<b>Original Budget 2020 ₦</b>	<b>Revised Budget 2020 ₦</b>	<b>Budget 2021 ₦</b>
35055001	Anambra State Waste Management Agency - ASWAMA	1,211,000	7,813,029	5,469,121	22,177,773
35003001	Anambra State Clear Drainage and Forest Preservation Agency				6,542,580
	<b>Grand Total</b>	<b>6,428,699,023</b>	<b>29,747,247,802</b>	<b>26,823,073,460</b>	<b>36,577,873,041</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CONSOLIDATED REV FUND CHARGES**

Organisation/ Economic Code	Economic Line Item Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
	<b>ADMINISTRATIVE SECTOR</b>				
	<b>Consolidated Rev Fund Charges</b>				
20007001/22010101	Gratuity	46,539,497	3,446,742,857	3,636,536,000	4,165,539,818
20007001/22010102	Pension	2,732,623,649	4,915,766,064	4,473,347,118	5,336,731,376
20007001/22010103	Death Benefits	0	26,918,692	24,496,010	360,035
20007001/22010104	Serverance Allowance for Political Office Holders - Legislat	0	0	0	
20007001/22010105	Serverance Allowance fro Political Office Holders - Executiv	69,705,747	953,158,761	241,788,965	241,788,965
20007001/22010106	Arears of Pensions	0	589,532,225	0	0
20007001/22060203	Recurrent Debts	0	247,518,525	0	0
20007001/22060205	Cost of IGR Collection	1,391,544,321	971,186,065	500,079,318	2,914,913,630
20007001/22060208	Arrears fo Salary and Allowances	0	25,605,853	0	0
20007001/22060216	Pensions - State Contributory Pension Fund	0	320,009,514	0	131,313,578
20007001/22060217	National Health Insurance Contribution	0	327,613,157	0	0
	<b>Office of the Accountant General Total</b>	<b>4,240,413,214</b>	<b>11,824,051,713</b>	<b>8,876,247,411</b>	<b>12,790,647,402</b>
20007001/22060101	Foreign Loans Repayment	0	710,906,881	646,925,262	945,516,298
20007001/22060201	Domestic Loans Repayment	177,717,419	1,072,460,639	952,637,856	2,506,986,388
	<b>Total Loan Repayment</b>	<b>177,717,419</b>	<b>1,783,367,520</b>	<b>1,599,563,118</b>	<b>3,452,502,687</b>
	<b>Total CRF Charges</b>				<b>16,243,150,089</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
<b>1</b>	<b>Administration Sector</b>	<b>21,111,096,011</b>	<b>7,575,272,186</b>	<b>19,177,942,276</b>	<b>26,753,214,462</b>
11001001	Office of the Executive Governor	15,438,550,235	5,425,420,698	16,496,140,870	21,921,561,559
11001002	Office of the Deputy Governor	254,454,317	45,000,000	126,320,000	171,320,000
11003001	Boundary Commission	6,000,000		6,000,000	6,000,000
11010001	Anambra Public Procurement Agency APPA	0		18,000,000	18,000,000
11013001	Office of the Secretary to the State Government	806,257,980	299,362,730	378,000,000	677,362,730
11018001	Anambra State Investment Promotion & Protection Agency	133,320,000		46,988,799	46,988,799
11021001	Liaison Office - Lagos	50,821,967	10,937,954	7,817,245	18,755,199
11021002	Liaison Office - Abuja	30,007,295	12,234,963	12,000,000	24,234,963
11021003	Liaison Office - Abakiliki			6,000,000	6,000,000
11033001	Anambra State Action Committee on AIDS - ANSACA	240,000,000	0	150,000,000	150,000,000
11038001	Christian Pilgrims Welfare Board	6,000,000		6,000,000	6,000,000
11038002	Muslim Pilgrims Welfare Board	6,000,000		6,000,000	6,000,000
11051001	Anambra State Small Business Agency - ASBA	5,775,000		6,000,000	6,000,000
11184001	Volunteer Service Agency	12,127,500		12,000,000	12,000,000
11184002	Ocha Brigade	166,320,000		150,000,000	150,000,000
11184005	Greater Onitsha Development Agency	55,000,000		46,200,000	46,200,000
11184006	Greater Nnewi Development Agency	55,000,000		46,200,000	46,200,000
12003001	Anambra State House of Assembly	1,357,773,865	295,750,861	959,899,280	1,255,650,141
23001001	Ministry of Information and Communication Strategy	278,251,143	120,053,744	11,587,300	131,641,044
23001002	Anambra State Sinage Agency - ANSAA	165,000,000		72,000,000	72,000,000
23003001	Anambra Broadcasting Service	462,000,000		420,000,000	420,000,000
23004001	Arts Council	303,188		254,678	254,678
23013001	Government Printing Press	66,944,624	30,017,253	700,000	30,717,253



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA**  
**SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
23052001	Tourism Board	909,562		764,032	764,032
23055001	Anambra State Newspaper Printing Corporation	132,000,000		130,000,000	130,000,000
25001001	Office of the Head of Service	905,253,364	460,000,000	14,400,000	474,400,000
25005002	Anambra State Pension Board	0			0
40001001	Office of the Auditor General (State)	146,209,430	110,291,452	6,000,000	116,291,452
40001002	Office of the Auditor General (Local Government)	96,229,092	45,000,000	4,500,000	49,500,000
47001001	Civil Service Commission	131,177,965	60,453,841	13,000,000	73,453,841
47001002	Local Government Civil Service Commission	32,253,487	25,480,255	-	25,480,255
48001001	Anambra State Independent Electoral Commission	71,155,997	41,475,000	15,671,037	57,146,037
					0
<b>2</b>	<b>Economic Sector</b>	<b>21,179,214,112</b>	<b>6,372,455,716</b>	<b>578,881,817</b>	<b>23,194,487,622</b>
15001001	Ministry of Agriculture, Mechanization , Processing & Export	426,409,973	327,383,879	13,000,000	340,383,879
15017001	Fisheries and Aquaculture Development Agency	125,340,000		25,285,600	25,285,600
15021001	College of Agriculture, Mgbakwu	0			0
15102002	Agricultural Development Project	6,098,400		6,000,000	6,000,000
15110001	Anambra State Tractor Hiring Agency	2,910,600			0
15115002	Nkwelle Ezunaka Farm Settlement	0			0
20001001	Ministry of Finance	272,216,073	202,863,262	13,000,000	215,863,262
20007001	Office of the Accountant General	18,387,089,273	265,000,000	17,675,123	282,675,123
20007001	Office of the Accountant General CRFC				16,243,150,089
20008001	Anambra State Internal Revenue Service	365,296,995	281,793,286	71,018,640	352,811,926
22001001	Ministry of Trade, Commerce, Markets & Wealth Creation	211,149,492	124,776,892	12,500,000	137,276,892
22001002	Anambra State Industrial Development Agency	0		6,000,000	6,000,000
22053001	Anambra State Marketing Board	0			0
28001001	Ministry of Mineral Resources, Science & Technology	0			0
29001001	Ministry of Transport	40,091,821	25,606,744	6,543,000	32,149,744
29055001	Anambra State Transport Management Agency - ATMA	180,180,000		123,565,613	123,565,613
34001001	Ministry of Works	146,134,372	105,932,100	12,850,000	118,782,100
34054001	Anambra State Road Maintenance Agency	0			0

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
35001002	Anambra State Park and Gardens	6,000,000		6,000,000	6,000,000
36001001	Min. of Diaspora Affairs, Indigenous Arkwok, Cultre & Tour	6,691,301	49,986,871	6,000,000	55,986,871
38001001	Ministry of Economic Planning, Budget & Development Partners	135,939,680	94,748,729	13,443,841	108,192,570
38001002	Anambra State Donors Cordinating Agency	19,500,000			0
38004001	State Bureau of Statistics	45,197,852	32,230,303	4,000,000	36,230,303
53001001	Ministry of Housing and Urban Development	84,046,610	61,656,822	6,000,000	67,656,822
53001002	Hydrofoam Agency	6,000,000		10,000,000	10,000,000
53010001	Anambra State Housing Corporation	72,888,174			0
60001001	Ministry of Lands, Physical Planning & Rural Development	224,871,158	167,520,415	12,000,000	179,520,415
60055001	Anambra State Physical Planning Board	200,000,000		204,000,000	204,000,000
61001001	Ministry of Power & Domestice Water Development	200,215,713	132,956,413	6,000,000	138,956,413
61008001	Anambra State Fire Service	3,638,250		4,000,000	4,000,000
61102001	Anambra State Water Corporation	0			0
61103001	Rural Water Supply and Sanitation Agency (RUWASSA)	11,308,375		9,499,035	9,499,035
					0
<b>3</b>	<b>Law &amp; Justice Sector</b>	<b>2,398,013,767</b>	<b>1,745,178,598</b>	<b>203,050,000</b>	<b>1,948,228,598</b>
18011001	Judicial Service Commission	73,732,607	55,641,760	4,200,000	59,841,760
26001001	Ministry of Justice	238,012,483	181,740,040	17,650,000	199,390,040
26003001	Legal Aid Council	1,819,125		1,200,000	1,200,000
26051001	High Court of Justice	2,084,449,552	1,507,796,798	180,000,000	1,687,796,798
26052001	Customary Court of Appeal	0			0
26054002	Magistrate Court	0			0
					0
<b>4</b>	<b>Regional Sector</b>	<b>71,610,000</b>	<b>0</b>	<b>60,200,000</b>	<b>60,200,000</b>
11184003	Awka Capital Territory Development Authority - ACTDA	71,610,000		60,200,000	60,200,000
					0
<b>5</b>	<b>Social Sector</b>	<b>14,012,806,024</b>	<b>1,958,168,256</b>	<b>2,851,786,360</b>	<b>4,809,954,616</b>
13001001	Ministry of Youths, Enterpreneurship & Sport Development	120,912,048	90,780,518	9,326,100	100,106,618
13001002	Sport Development Commission	6,000,000		30,000,000	30,000,000
13003001	National Youth Service Corp - NYSC	1,576,575			0

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
14001001	Ministry of Social Welfare, Children & Women Affairs	91,438,863	68,623,400	6,000,000	74,623,400
14002001	Skill Acquisition Centre	0			0
14003001	Anambra State Veteran Agency			6,000,000	6,000,000
14054001	Model Motherless Babies Home	7,276,500		7,300,000	7,300,000
17001001	Ministry of Basic Education	193,659,320	145,435,047	6,000,000	151,435,047
17003001	Anambra State Universal Basic Education Board	118,849,500		118,849,500	118,849,500
17008001	Anambra State Library Board	132,000,000		132,000,000	132,000,000
17009001	Exam Development Centre	28,229,454	19,563,919	28,229,454	47,793,373
17023001	Special Education Centre Isulo	10,560,000		10,560,000	10,560,000
17024001	Special Education Centre Umuchu	6,600,000		6,600,000	6,600,000
17024002	Special Education Center Onitsha	2,640,000		2,640,000	2,640,000
17025001	Adult & Non Formal Education Agency	4,851,000		4,851,000	4,851,000
17026001	Urban Girls Secondary School Ekwulobia	720,000		150,000	150,000
17026002	Girls Sec. School, Igboekwu	720,000		150,000	150,000
17026003	Community Secondary School, Isuofia	840,000		150,000	150,000
17026004	Aguata High School, Aguata	600,000		150,000	150,000
17026005	Girls' High School, Uga	600,000		150,000	150,000
17026006	Uga Boys' Secondary School, Uga	600,000		150,000	150,000
17026007	Community Secondary School, Uga	600,000		150,000	150,000
17026008	Pioneer Secondary School (Gss) Umuchu	600,000		150,000	150,000
17026009	Community Secondary School, Umuchu	600,000		150,000	150,000
17026010	Umuchu High School, Umuchu	600,000		150,000	150,000
17026011	Government Technical College, Umuchu	600,000		150,000	150,000
17026012	St. Peter'S Secondary School, Achina	720,000		150,000	150,000
17026013	Girls' Secondary School, Achina	600,000		150,000	150,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA**  
**SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17026014	Community Secondary School, Nkpologwu	600,000		150,000	150,000
17026015	Community Secondary School, Oraeri	600,000		150,000	150,000
17026016	Community Secondary School, Aguluezechukwu	600,000		150,000	150,000
17026017	Community Secondary School, Akpo	600,000		150,000	150,000
17026018	Christ The Redeemer College, Amesi	600,000		150,000	150,000
17026019	Community Secondary School, Igboukwu (Bss)	600,000		150,000	150,000
17026020	Community Secondary School, (Bss) Ezinifite	600,000		150,000	150,000
17026021	Girls' Secondary School, Ezinifite.	600,000		150,000	150,000
17026022	Community High School, Nanka	720,000		150,000	150,000
17026023	Community Secondary School, Nanka	600,000		150,000	150,000
17026024	Community Secondary School, Oko	840,000		150,000	150,000
17026025	Community Secondary School, Ndikelionwu	600,000		150,000	150,000
17026026	Community Secondary School, Ndiowu	600,000		150,000	150,000
17026027	Community Secondary School, Ufuma	600,000		150,000	150,000
17026028	Community Secondary School, Enugwuabor Ufuma	600,000		150,000	150,000
17026029	Community Secondary School, Awgbu	600,000		150,000	150,000
17026030	Community High School, Awgbu	600,000		150,000	150,000
17026031	Awgbu Grammar School, Awgbu	600,000		150,000	150,000
17026032	Community Secondary School, Ajali	600,000		150,000	150,000
17026033	Community Secondary School, Omogho	600,000		150,000	150,000
17026034	Community Secondary School, Awa.	600,000		150,000	150,000
17026035	All Saints Secondary School, Umunze	720,000		150,000	150,000
17026036	Community High School Umunze	720,000		150,000	150,000
17026037	Government Technical College, Umunze	600,000		150,000	150,000
17026038	Community Secondary School, IHITE	600,000		150,000	150,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17026039	Community High School, Nawfija	600,000		150,000	150,000
17026040	New Bethel Secondary School, Isulo	600,000		150,000	150,000
17026041	Victory High School, Ezira	600,000		150,000	150,000
17026042	Premier Secondary School (Bss) Ogbunka	600,000		150,000	150,000
17026043	Girls' Secondary School, Ogbunka	600,000		150,000	150,000
17026044	Union Secondary School, Owerrezukala	600,000		150,000	150,000
17026045	Community Secondary School, Owerrezukala	600,000		150,000	150,000
17026046	Community High School, Ogboji	600,000		150,000	150,000
17026047	Union Secondary School, Umuomaku	600,000		150,000	150,000
17026048	St. John Of God Secondary School, Awka	960,000		150,000	150,000
17026049	Igwebuikwe Grammar School, Awka	840,000		150,000	150,000
17026050	Girls' Secondary School, Awka	960,000		150,000	150,000
17026051	Community Secondary School, Umuokpu	840,000		150,000	150,000
17026052	Capital City Secondary School, Awka	840,000		150,000	150,000
17026053	Kenneth Dike Memorial Secondary School, Awka	960,000		150,000	150,000
17026054	Ezi-Awka Community Secondary School, Awka	720,000		150,000	150,000
17026055	Community Secondary School, Okpuno	960,000		150,000	150,000
17026056	Nneoma Community Secondary School, Nibo	600,000		150,000	150,000
17026057	Community Secondary School, Mbaukwu	720,000		150,000	150,000
17026058	Emeka Aghasili High School, Nise	720,000		150,000	150,000
17026059	Community Secondary School, Agulu Awka	600,000		150,000	150,000
17026060	Community Secondary School, Amawbia	720,000		150,000	150,000
17026061	Union Secondary School, Umuawulu	600,000		150,000	150,000
17026062	Union Secondary School, Amawbia	720,000		150,000	150,000
17026063	Ezike High School, Nibo	720,000		150,000	150,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
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Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17026064	Holy Cross High School, Umuawulu	600,000		150,000	150,000
17026065	Community Secondary School, Isiagu.	600,000		150,000	150,000
17026066	Community Secondary School, Amansea	720,000		150,000	150,000
17026067	Community Secondary School, Isuanaocha	720,000		150,000	150,000
17026068	Community Secondary School, Ebenebe	600,000		150,000	150,000
17026069	Community Secondary School, Mgbakwu	720,000		150,000	150,000
17026070	Community Secondary School, Achalla	600,000		150,000	150,000
17026071	Community Secondary School, Amanuke	600,000		150,000	150,000
17026072	Community Secondary School, Urum	600,000		150,000	150,000
17026073	Community S3Condary School, Oba- Ofemili	600,000		150,000	150,000
17026074	Girls High School, Agulu	720,000		150,000	150,000
17026075	Flora Azikiwe Model Comprehensive Secondary School, Neni	720,000		150,000	150,000
17026076	Loretto Special Sci. Sch. Adazi Nnukwu	960,000		150,000	150,000
17026077	Community Secondary School, Obeledu	720,000		150,000	150,000
17026078	Community Secondary School, Ichida	600,000		150,000	150,000
17026079	Community High School, Aguluzigbo	600,000		150,000	150,000
17026080	Bubendorff Memorial Grammar School, Adazi Nnukwu	720,000		150,000	150,000
17026081	Community Secondary School, Agulu	600,000		150,000	150,000
17026082	Ojiakor Memorial Grammar School, Adazi-Ani	600,000		150,000	150,000
17026083	Union Secondary School, Agulu	600,000		150,000	150,000
17026084	Community High School, Adazi	600,000		150,000	150,000
17026085	Community High School, Akwaeze	600,000		150,000	150,000
17026086	Agulu Grazmmar School, Agulu	600,000		150,000	150,000
17026087	Lake City Secondary School, Nri	600,000		150,000	150,000
17026088	Girls Secondary School, Adazi-Nnukwu	600,000		150,000	150,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA**  
**SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17026089	Regal Secondary School, Nri	600,000		150,000	150,000
17026090	St. Mary'S High School, Ifitedunu	720,000		150,000	150,000
17026091	Walter Eze Memorial Secondary School,(Bss) Ukpo	720,000		150,000	150,000
17026092	Community Secondary School, Umunachi	720,000		150,000	150,000
17026093	Nneamaka Secondary School, Ifitedunu	840,000		150,000	150,000
17026094	Community Girls' Secondary School, Ukpo	720,000		150,000	150,000
17026095	Community Secondary School, Ukwulu	600,000		150,000	150,000
17026096	St Kizito Girls' Secondary School, Umudioka	840,000		150,000	150,000
17026097	Community High School, Nawgu.	600,000		150,000	150,000
17026098	Comprehensive Secondary School, Nawfia	840,000		150,000	150,000
17026099	Girls' Secondary School, Abagana	600,000		150,000	150,000
17026100	Nnamdi Azikiwe Secondary School, Abagana	720,000		150,000	150,000
17026101	Ide Secondary School, Enugu Ukwu	720,000		150,000	150,000
17026102	St. Michael'S Model Comprehensive Secondary School, Nimo	720,000		150,000	150,000
17026103	Gilrs' Secondary School, Nimo	720,000		150,000	150,000
17026104	Community Secondary School, Abba	600,000		150,000	150,000
17026105	Girls' Secondary School, Enugu Agidi.	600,000		150,000	150,000
17026106	Nawfia Community Secondary School, Nawfia	600,000		150,000	150,000
17026107	Okutalukwe Community Secondary School, Enugu Ukwu.	600,000		150,000	150,000
17026108	Government Technical College, Enugwu- Agidi	600,000		150,000	150,000
17026109	Girls' Sec. School, Nnewi	960,000		150,000	150,000
17026110	Maria Regina Model Comprehensive Sec. School Nnewi	840,000		150,000	150,000
17026111	Nnewi High School, Nnewi	840,000		150,000	150,000
17026112	Nigerian Sci & Tech. College, Nnewi	720,000		150,000	150,000
17026113	Women Education Centre, Nnewi	600,000		150,000	150,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17026114	Community Secondary School, Nnewichi	720,000		150,000	150,000
17026115	Akaboezem Comm. Sec. School, Nnewi	720,000		150,000	150,000
17026116	Okongwu Memo Grammar School Nnewi.	840,000		150,000	150,000
17026117	Union Secondary School, Amichi (Bss)	600,000		150,000	150,000
17026118	Comm. Secondary School, Amichi	600,000		150,000	150,000
17026119	Community Secondary School, Azigbo	600,000		150,000	150,000
17026120	Comm. Sec. School, Ebenato	600,000		150,000	150,000
17026121	Comm. Secondary School, Ekwulumili	600,000		150,000	150,000
17026122	Comm. High School, Ezinifite	600,000		150,000	150,000
17026123	Awo-Ezimumzo Comm. Sec. School Ezinifite	600,000		150,000	150,000
17026124	Boys' High School, Osumenyi	600,000		150,000	150,000
17026125	Comm. High School, Osumenyi	600,000		150,000	150,000
17026126	Comm. Secondary School, Ukpok	600,000		150,000	150,000
17026127	Girls' High School, Ukpok	600,000		150,000	150,000
17026128	Unubi Boys' Secondary School Unubi	600,000		150,000	150,000
17026129	St. Johnbosco Sec. Sch. Unubi	600,000		150,000	150,000
17026130	Utuh High School Utuh	600,000		150,000	150,000
17026131	Govt. Technical College Utuh	600,000		150,000	150,000
17026132	Comm. Sec. School, Akwaihedi	600,000		150,000	150,000
17026133	Comm. Secondary School, Ichi	720,000		150,000	150,000
17026134	Union Secondary School, Ichi	720,000		150,000	150,000
17026135	Comm. Secondary School, Ihembosi	720,000		150,000	150,000
17026136	Boys' Secondary School, Oraifite	720,000		150,000	150,000
17026137	Girls' Secondary School, Oraifite	720,000		150,000	150,000
17026138	Comm. Secondary School, Ozubulu	600,000		150,000	150,000



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17026139	Girls' Secondary School, Ozubulu	720,000		150,000	150,000
17026140	Zixton Secondary School, Ozubulu	600,000		150,000	150,000
17026141	Comm. High School, Amorka	600,000		150,000	150,000
17026142	Comm. Secondary School, Azia	600,000		150,000	150,000
17026143	St. Anthony'S Secondary School, Azia	600,000		150,000	150,000
17026144	Abbot Boys' Secondary School, Ihiala	600,000		150,000	150,000
17026145	Abbot Girls' Sec. Sch Ihiala	600,000		150,000	150,000
17026146	Govt. Technical College, Ihiala	600,000		150,000	150,000
17026147	St. Jude'S Secondary School, Ihiala	720,000		150,000	150,000
17026148	Comm. Secondary School, Isseke	600,000		150,000	150,000
17026149	Comm. Secondary School, Lilu	600,000		150,000	150,000
17026150	Communtiy Secondary School Mbosi	720,000		150,000	150,000
17026151	Union Secondary School, Okija	600,000		150,000	150,000
17026152	Okija Grammar School, Okija	720,000		150,000	150,000
17026153	Comm. Secondary School, Orsumoghu	600,000		150,000	150,000
17026154	Girls' Secondary School, Uli	600,000		150,000	150,000
17026155	Uli High School, Uli	600,000		150,000	150,000
17026156	Comm. Hgih School, Umuoma Uli	600,000		150,000	150,000
17026157	Notre Dame High School, Abatete	720,000		150,000	150,000
17026158	Girls' Secondary School, Abatete	720,000		150,000	150,000
17026159	Comm. Secondary School, Eziowelle	600,000		150,000	150,000
17026160	Comm. Secondary School, Ideani	600,000		150,000	150,000
17026161	Govt. Technical College, Nkpor	840,000		150,000	150,000
17026162	Urban Secondary School, Nkpor	1,080,000		150,000	150,000
17026163	Comm. Secondary School, Obosi	720,000		150,000	150,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA**  
**SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17026164	Girls' Secondary School, Obosi (Union Sec. Sch. Obosi)	720,000		150,000	150,000
17026165	Boys' Secondary School, Ogidi	600,000		150,000	150,000
17026166	Girls' Secondary School, Ogidi	720,000		150,000	150,000
17026167	Comm. Secondary School, Oraukwu	600,000		150,000	150,000
17026168	Oraukwu Grammar School, Oraukwu	600,000		150,000	150,000
17026169	Comm. Secondary School, Uke	720,000		150,000	150,000
17026170	Mater Amabilis Sec.Sch, Umuoji	720,000		150,000	150,000
17026171	Community Secondary School, Umuoji	840,000		150,000	150,000
17026172	Awada Secondary School, Awada.	960,000		150,000	150,000
17026173	St. John Secondary School, Akwa-Ukwu	600,000		150,000	150,000
17026174	St. John'S Science & Technical, Alor	720,000		150,000	150,000
17026175	Girls' Secondary School, Alor	600,000		150,000	150,000
17026176	Girls Secondary School, Awka-Etiti	840,000		150,000	150,000
17026177	St. Joseph'S Secondary School, Awka-Etiti	600,000		150,000	150,000
17026178	Our Lady'S Secondary School, Nnobi	720,000		150,000	150,000
17026179	Comm. Secondary School, Nnobi	600,000		150,000	150,000
17026180	Community Secondary School, Nnokwa	600,000		150,000	150,000
17026181	Unity Sec. School Nnokwa	720,000		150,000	150,000
17026182	Girls' Secondary School, Oba	720,000		150,000	150,000
17026183	Merchant Of Light Sec Sch, Oba	720,000		150,000	150,000
17026184	Boy's Sec. School, Ojoto	600,000		150,000	150,000
17026185	Girls' Secondary School, Ojoto	600,000		150,000	150,000
17026186	Comm. Sec Schol, Awkuzu	600,000		150,000	150,000
17026187	Unity Sec. School, Awkuzu	600,000		150,000	150,000
17026188	Model Comprehensive Secondary Sch.Nkwelle-Ezunaka	600,000		150,000	150,000

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Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17026189	Community High School Nkwelle-Ezunaka	840,000		150,000	150,000
17026190	Boys High School, Nteje	600,000		150,000	150,000
17026191	New Era Sec. School Nteje	720,000		150,000	150,000
17026192	Cave City Sec. Sch, Ogbunike	960,000		150,000	150,000
17026193	St Monica's College, Ogbunike	840,000		150,000	150,000
17026194	Progressive Sec. School, Umunya	600,000		150,000	150,000
17026195	Comm.Sec. School, Umunya	600,000		150,000	150,000
17026196	Women Edu. Centre, Awkuzu	600,000		150,000	150,000
17026197	Dennis Memo. Gram. Sch. Onitsha	840,000		150,000	150,000
17026198	Girl's Sec School, Onitsha	960,000		150,000	150,000
17026199	Queen Of Rosary Coll. Onitsha	1,080,000		150,000	150,000
17026200	Ado Girl's Sec. School, Onitsha	960,000		150,000	150,000
17026201	St Charles' Sec. School Onitsha	960,000		150,000	150,000
17026202	Eastern Academy Onitsha	1,080,000		150,000	150,000
17026203	New Era Girls' Sec School, Onitsha	1,080,000		150,000	150,000
17026204	Inland Girls' Sec. School, Onitsha	1,080,000		150,000	150,000
17026205	Washington Mem. Gram Sch, Onitsha	960,000		150,000	150,000
17026206	Comprehensive Sec School, Onitsha	720,000		150,000	150,000
17026207	Prince Memo. High Sch, Onitsha	960,000		150,000	150,000
17026208	Army Day Sec. School, Onitsha	1,080,000		150,000	150,000
17026209	Metropolitan College Onitsha	720,000		150,000	150,000
17026210	Govt Tech College Onitsha	960,000		150,000	150,000
17026211	Onitsha High School, Onitsha	960,000		150,000	150,000
17026212	Our Lady's High School, Onitsha	720,000		150,000	150,000
17026213	Christ The King College, Onitsha	1,080,000		150,000	150,000

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Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17026214	Modebe Mem Sec. School, Onitsha	1,080,000		150,000	150,000
17026215	Metu Memo.Sec. School,Onitsha	840,000		150,000	150,000
17026216	Urban Girls' Sec. School,Onitsha	1,200,000		150,000	150,000
17026217	Urban Boys' Sec. School, Onitsha	840,000		150,000	150,000
17026218	Special Sch.For Deaf &Dumb,Onitsha	600,000		150,000	150,000
17026219	Ogbaru High School, Ogbakuba	600,000		150,000	150,000
17026220	Ideke Girls' Sec.School ,Ideke	840,000		150,000	150,000
17026221	Unity Comp.Girls' High Sch, Okpoko	840,000		150,000	150,000
17026222	Community Boys' Sec. Sch, Okpoko	600,000		150,000	150,000
17026223	Community Girls' Sec. Sch, Okpoko	600,000		150,000	150,000
17026224	Community Sec. School. Atani	600,000		150,000	150,000
17026225	Govt. Tec. College, Ossomala	720,000		150,000	150,000
17026226	Community Sec.Sch, Iyiowa-Odekpe	720,000		150,000	150,000
17026227	Josephine Oduah Mem. Sec. Sch, Akili-Ozizor	600,000		150,000	150,000
17026228	Community Sec. Sch, Ogwuaniocha	600,000		150,000	150,000
17026229	Anthony Obaze Mem.Sec Sch,Ochuchu	600,000		150,000	150,000
17026230	Fr. Joseph Mem. High Sch, Aguleri	600,000		150,000	150,000
17026231	Col. Mike Attah Sec. Sch, Aguleri	720,000		150,000	150,000
17026232	Justice Chinwuba Mem. Sec. Sch Aguleri	600,000		150,000	150,000
17026233	Comm. Sec. Sch. Umuoba-Anam	600,000		150,000	150,000
17026234	Govt. Tech College Umueri	600,000		150,000	150,000
17026235	Stella Maris College Umuleri (Ghs)	600,000		150,000	150,000
17026236	Comm. Sec. Sch. Ifite Umueri	600,000		150,000	150,000
17026237	Comm. Sec. Sch. Igbariam	600,000		150,000	150,000
17026238	Comm. Sec. Sch. Nando	600,000		150,000	150,000

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Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17026239	Comm. High Sch. Nsugbe	600,000		150,000	150,000
17026240	Comm. Sec. Sch. Umueze-Anam	600,000		150,000	150,000
17026241	Anam High Sch. Oroma-Etiti	600,000		150,000	150,000
17026242	Christ The King College Umuem-Anam	600,000		150,000	150,000
17026243	Comm. Sec. Sch. Ifite-Anam Mmiata	600,000		150,000	150,000
17026244	Comm. Comp. Sec. Sch. Nzam	600,000		150,000	150,000
17026245	Udama Comm. Sec. Sch, Inoma Akator	600,000		150,000	150,000
17026246	Community Secondary School Igbedor	600,000		150,000	150,000
17026247	Universal Sec. Sch. Omasi	720,000		150,000	150,000
17026248	Comm. Sec. Sch. Omor	600,000		150,000	150,000
17026249	Comm. Sec. Sch. Umumbo	600,000		150,000	150,000
17026250	Comm. Sec Sch. Igbakwu	720,000		150,000	150,000
17026251	Comm. Sec. Sch. Ifite-Ogwari	600,000		150,000	150,000
17026252	Riverside Sec. Sch. Umerum	600,000		150,000	150,000
17026253	Ogbe High Sch, Anaku	720,000		150,000	150,000
17026254	Amikwe Comm. Sec. Sch. Omor	600,000		150,000	150,000
17026255	Comm. Sec. Sch. Umueje	600,000		150,000	150,000
17026256	Comm. Sec. Sch. Ndiukwuenu	600,000		150,000	150,000
17026257	Basden Mem. Sec. Sch Isulo	1,200,000		150,000	150,000
17026258	Ebe Unity College Ebe	600,000		150,000	150,000
17026259	Willie Obiano Secondary Enugwu Aguleri	600,000		150,000	150,000
17026260	Owelle Secondary School Owelle	600,000		150,000	150,000
17051001	Post Primary School Service Commission PPSSC	7,257,463,055	4,000,000,000	7,245,000	4,007,245,000
17051002	Post Primary School Service Commission Zonal Office-Awka	3,000,000		500,000	500,000
17051003	Post Primary School Service Commission Zonal Office-Onitsha	3,000,000		500,000	500,000

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Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
17051004	Post Primary School Service Commission Zonal Office Nnewi	2,400,000		500,000	500,000
17051005	Post Primary School Service Commission Zonal Office-Aguata	2,400,000		500,000	500,000
17051006	Post Primary School Service Commission Zonal Office-Ogidi	2,400,000		500,000	500,000
17051007	Post Primary School Service Commission Zonal Office-Otuocha	3,000,000		500,000	500,000
21001001	Ministry of Health	584,666,446	593,793,445	10,200,000	603,993,445
21001002	Indigeneous Medicine and Herbal Practice	30,000,000		60,000,000	60,000,000
21001003	Anambra State Secretariat Clinic	60,000		-	0
21002001	Anambra State Health Insurance Agency	120,000,000		20,341,163	20,341,163
21003001	Anambra State Primary Health Care Agency	26,400,000		24,000,000	24,000,000
21003002	Aguata LGA Directorate, PHCA			500,000	500,000
21003003	Anambra East LGA Directorate, PHCA			500,000	500,000
21003004	Anambra West LGA Directorate, PHCA			500,000	500,000
21003005	Anaocha LGA Directorate, PHCA			500,000	500,000
21003006	Ayamelum LGA Directorate, PHCA			500,000	500,000
21003007	Awka South LGA Directorate, PHCA			500,000	500,000
21003008	Awka North LGA Directorate, PHCA			500,000	500,000
21003009	Dunukofia LGA Directorate, PHCA			500,000	500,000
21003010	Ekwusigo LGA Directorate, PHCA			500,000	500,000
21003011	Njikoka LGA Directorate, PHCA			500,000	500,000
21003012	Ihiala LGA Directorate, PHCA			500,000	500,000
21003013	Idemili North LGA Directorate, PHCA			500,000	500,000
21003014	Idemili South LGA Directorate, PHCA			500,000	500,000
21003015	Nnewi North LGA Directorate, PHCA			500,000	500,000
21003016	Nnewi South LGA, Directorate, PHCA			500,000	500,000
21003017	Ogbaru LGA Directorate, PHCA			500,000	500,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
21003018	Onitsha North LGA Directorate, PHCA			500,000	500,000
21003019	Onitsha South LGA Directorate, PHCA			500,000	500,000
21003020	Orumba North LGA Directorate, PHCA			500,000	500,000
21003021	Orumba South LGA Directorate, PHCA			500,000	500,000
21003022	Oyi LGA Directorate, PHCA			500,000	500,000
21004001	Anambra State Oxygen Production Plant			6,000,000	6,000,000
21027001	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	1,036,904,144	500,000,000	786,904,143	1,286,904,143
21027002	General Hospital Onitsha	600,000		600,000	600,000
21027003	General Hospital Enugwu-Ukwu	500,000		500,000	500,000
21027004	General Hospital Orumba	100,000		100,000	100,000
21027005	General Hospital Ekwulobia	500,000		500,000	500,000
21027006	General Hospital Ogidi	200,000		200,000	200,000
21027007	General Hospital Ossomala	150,000		150,000	150,000
21027008	General Hospital Agulu	200,000		200,000	200,000
21027009	General Hospital - Nimo	200,000		200,000	200,000
21027010	General Hospital - Okija	200,000		200,000	200,000
21027011	General Hospital - Oraifite	200,000		200,000	200,000
21027012	General Hospital - Nnobi	150,000		150,000	150,000
21027013	General Hospital - Ukpok	200,000		200,000	200,000
21027014	General Hospital Ichi	200,000		200,000	200,000
21027015	General Hospital Mbaukwu	300,000		300,000	300,000
21027016	General Hospital Amanuke	150,000		150,000	150,000
21027017	General Hospital Ifite-Dunu	200,000		200,000	200,000
21027018	General Hospital Umuleri	300,000		300,000	300,000
21027019	General Hospital Umuchu	200,000		200,000	200,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisati on Code	Organisation Name	Original Budget 2020 ₦	Personnel Proposal 2021 ₦	Overhead Proposal 2021 ₦	Personnel, CRFC & Overhead Budget 2021 ₦
21027020	General Hospital Nnokwa	200,000		200,000	200,000
21027021	General Hospital Nando	200,000		200,000	200,000
21027022	Cottage Hospital Enugu Abor	200,000		200,000	200,000
21027023	C.H.C Ideani	100,000		100,000	100,000
21027024	C.H.C. Atani	200,000		200,000	200,000
21027025	C.H.C. Umuoba Anam	60,000		60,000	60,000
21027026	C.H.C. Nawgu	120,000		120,000	120,000
21027027	C.H.C. Osumenyi	200,000		200,000	200,000
21027028	C.H.C. Azia	100,000		100,000	100,000
21027029	C.H.C. Achina	80,000		80,000	80,000
21027030	C.H.C. Mgbakwu	80,000		80,000	80,000
21027031	General Hospital Agulu Uzoigbo	150,000		150,000	150,000
21027032	Psychiatric Hospital Nawfia	500,000		500,000	500,000
21102001	State Hospital Management Board (SHMB)	1,469,956,211	1,463,656,211	6,500,000	1,470,156,211
21104001	School of Nursing & Midwifery Nkpor	0			0
21104002	School of Nursing & Midwifery Iyi-Enu	0			0
35001001	Ministry of Environment, Beautification & Ecology	115,484,955	86,493,115	6,000,000	92,493,115
35003001	Anambra State Clear Drainage and Forest Preservation Agency			30,000,000	30,000,000
35004001	Anambra State Erosion, Watershed & Climate Change Agency			30,000,000	30,000,000
35055001	Anambra State Waste Management Agency - ASWAMA	0		130,000,000	130,000,000
35109001	Forestry Department	1,000,000		1,000,000	1,000,000
51001001	Ministry of Local Government, Chieftaincy & Community Affairs	33,871,783	24,957,623	6,000,000	30,957,623
66001001	Ministry of Tertiary and Science Education	81,651,170	58,658,423	4,000,000	62,658,423
66001002	Information Commication Technology (ICT) Agency	2,200,000			0
66001003	Mineral Resources Agency	3,800,000			0
66018001	Anambra State Polytechnic - Mgbakwu	660,000,000		96,000,000	96,000,000



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**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

<b>Organisati on Code</b>	<b>Organisation Name</b>	<b>Original Budget 2020 ₦</b>	<b>Personnel Proposal 2021 ₦</b>	<b>Overhead Proposal 2021 ₦</b>	<b>Personnel, CRFC &amp; Overhead Budget 2021 ₦</b>
66019001	Nwafor Orizu College of Education Nsugbe	528,000,000		450,000,000	450,000,000
66021001	Chukwuemeka Odumegwu Ojukwu University Igbariam	1,120,000,000		750,000,000	750,000,000
66021002	Chukwuemeka Odumegwu Ojukwu University - Uli Campus	15,015,000			0
					0
		<b>58,772,739,914</b>	<b>17,651,074,756</b>	<b>22,871,860,453</b>	<b>56,766,085,298</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL RECEIPTS BUDGET BY ORGANISATION  
AID & GRANTS – DOMESTIC**

Organisation/Economic/Program/Project Code	Revenue and Project Description			Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
	<b>Name of Programme</b>	<b>SUPERVISING AGENCY</b>	<b>FACILITY TYPE</b>			
20001001/13010102	Refund & Reimbursement	<b>Office of the Accountant General</b>	Other Capital Reciepts	-	-	
20007001/14010101	Transfer from CRF to CDF	<b>Office of the Accountant General</b>	Transfer from CRF to CDF	32,363,003,525	42,470,960,414	<b>51,900,154,582</b>
				-	-	-
				-	-	-
20001001/13010224	SFTAS Grants	Ministry of Finance	External Aids and Grants	-	1,000,000,000	2,500,000,000
20001001/13010225	SFTAS Additional Funding	Ministry of Finance	External Aids and Grants	-	1,500,000,000	2,500,000,000
61001001/13010201	RUWASSA	Ministry of Power & Domestice Water Development	External Aids and Grants	500,000,000	-	
20001001/13000023	Save One Million Lives (SOML)	Ministry of Finance	External Aids and Grants	300,000,000	-	
			<b>External Grant Total</b>	<b>800,000,000</b>	<b>2,500,000,000</b>	<b>5,000,000,000</b>
20001001/13010208	SDG-CGS PPPArrangements and Other Grants	Ministry of Finance	Internal Aids and Grant	500,000,000	300,000,000	500,000,000
20001001/13010222	Tertiary Trust Fund (TETFUND)	Ministry of Finance	Internal Aids and Grant	1,365,364,972	-	1,000,000,000
20001001/13010026	FGN Covid 19 Response	Ministry of Finance	Internal Aids and Grant	-	1,000,000,000	
20001001/13010027	Universal Basic Education UBEC SUBEB Fund	Ministry of Finance	Internal Aids and Grant	-	1,000,000,000	2,600,000,000
20001001/13000229	Covid Donations	Ministry of Finance	Internal Aids and Grant	-	200,000,000	
21001001/13000201	Family Planning Programme and Activities	Ministry of Health	Internal Aids and Grant	300,000,000	-	300,000,000
21001001/13000202	Zero Hepatitis Programme and Activities	Ministry of Health	Internal Aids and Grant	300,000,000	-	300,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL RECEIPTS BUDGET BY ORGANISATION  
AID & GRANTS – DOMESTIC CONT'D**

Organisation/Economic/Program/Project Code	Revenue and Project Description			Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21001001/13000203	Maternal Perinatal Disease Surveillance (MPDRS)	Ministry of Health	Internal Aids and Grant	300,000,000	-	300,000,000
			<b>Internal Grant Total</b>	<b>2,765,364,972</b>	<b>2,500,000,000</b>	<b>5,000,000,000</b>
20001001/13010204	World Bank - IDA Support for FADAMA DEV Phase 3	Ministry of Finance	External Loan	400,000,000	-	
20001001/13010206	World Bank Assisted SGCBP II and CSDP	Ministry of Finance	External Loan	-	-	
20001001/13010207	UNDP Assisted SGCBP II and CSDP	Ministry of Finance	External Loan	300,000,000	-	
20001001/13000012	State Education Programm Project - SEPIP	Ministry of Finance	External Loan	4,500,000,000	-	
20001001/13000214	Nigeria Erosion and Watershed Mgt Project - NEWMAP	Ministry of Finance	External Loan	7,000,000,000	4,500,000,000	2,000,000,000
20001001/13000216	State and Local Government Reform Project (SLOGOR)	Ministry of Finance	External Loan	800,000,000	-	
20001001/13010218	Solid Mineral Development Fund (SMDF)	Ministry of Finance	External Loan	100,000,000	-	
34001001/13010201	Rural Access And Agricultural Marketing Project (Raamp)	Ministry of Works	External Loan	300,000,000	500,000,000	1,000,000,000
	Covid-19 Action Recovery Economic Stimulus (Cares) Program For Result	Ministry of Finance	External Loan			5,000,000,000
			<b>External Loan Total</b>	<b>13,400,000,000</b>	<b>5,000,000,000</b>	<b>8,000,000,000</b>
20007001/14030101	Loan from Commercial Banks	Office of the Accountant General	Internal Loan	16,000,000,000	2,000,000,000	
20007001/14030104	Budget Support Facility	Office of the Accountant General	Internal Loan	-	-	
20007001/14030106	Central Bank of Nigeria (CBN) Health Intervention	Office of the Accountant General	Internal Loan	-	2,500,000,000	
20007001/14030107	Central Bank of Nigeria (CBN) Accelerated Agric Dev Scheme	Office of the Accountant General	Internal Loan	-	1,500,000,000	3,000,000,000
20007001/14030108	CBN Commercial Agriculture Credit Scheme (CACS)	Office of the Accountant General	Internal Loan	-	3,000,000,000	

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**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL RECEIPTS BUDGET BY ORGANISATION  
AID & GRANTS – DOMESTIC CONT'D**

Organisation/Economic/Program/Project Code	Revenue and Project Description			Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
20007001/14030109	CBN) Micro, Small and Medium Enterprises Dev. Fund (MSMDT)	Office of the Accountant General	Internal Loan	-	1,000,000,000	
20007001/14030110	Commercial Banks Counterpart Contributions for Dev Project	Office of the Accountant General	Internal Loan	-	-	
			<b>Internal Loan Total</b>	<b>16,000,000,000</b>	<b>10,000,000,000</b>	<b>3,000,000,000</b>
				<b>65,328,368,497</b>	<b>62,470,960,414</b>	<b>72,900,154,582</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR BY ORGANISATION**

Organisation Code	Organisation Name	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>1</b>	<b>Administration Sector</b>	<b>4,459,111,976</b>	<b>11,886,173,437</b>	<b>9,456,392,766</b>	<b>13,910,276,729</b>
11001001	Office of the Executive Governor	3,733,809,314	6,581,539,186	4,711,141,187	8,400,119,729
11001002	Office of the Deputy Governor	60,695,576	288,000,000	218,000,000	357,000,000
11010001	Anambra Public Procurement Agency APPA	0	0	300,000,000	300,000,000
11013001	Office of the Secretary to the State Government	53,257,500	1,258,700,000	1,160,000,000	1,329,500,000
12003001	Anambra State House of Assembly	601,470,586	2,076,620,000	1,966,620,000	2,098,900,000
23001001	Ministry of Information and Communication Strategy	0	596,800,000	358,500,000	644,500,000
23001002	Anambra State Signage Agency (Anssa)				45,500,000
25001001	Office of the Head of Service	4,160,000	557,626,761	431,244,089	509,230,000
40001001	Office of the Auditor General (State)	1,719,000	107,148,000	107,148,000	44,500,000
40001002	Office of the Auditor General (Local Government)	4,000,000	40,500,000	40,500,000	20,420,000
47001001	Civil Service Commission	0	58,500,000	52,500,000	65,000,000
48001001	Anambra State Independent Electoral Commission	0	320,739,490	110,739,490	345,607,000
<b>2</b>	<b>Economic Sector</b>	<b>7,220,003,765</b>	<b>40,753,657,817</b>	<b>37,788,635,436</b>	<b>51,670,008,025</b>
15001001	Ministry of Agriculture, Mechanization , Processing & Export	106,455,000	2,531,845,000	1,550,000,000	1,672,500,000
15017001	Fisheries and Aquaculture Development Agency	0	353,800,000	215,000,000	510,700,000
15102002	Agricultural Development Project	0	435,913,129	435,913,129	359,407,129
20001001	Ministry of Finance	67,257,644	1,662,041,680	1,610,000,000	610,500,000
20007001	Office of the Accountant General	15,300,000	540,138,000	441,606,000	268,000,000
20008001	Anambra State Internal Revenue Service	3,718,636	461,000,000	431,000,000	951,000,000
22001001	Ministry of Trade, Commerce, Markets & Wealth Creation	326,643,278	529,803,701	354,000,000	661,000,000
22001002	Anambra State Industrail Development Agency	0	820,000,000	395,000,000	219,000,000
28001001	Ministry of Mineral Resources, Science & Technology	0	0	0	
29001001	Ministry of Transport	12,612,000	237,240,000	142,240,000	599,662,000
29055001	Anambra State Transport Manangement Agency - ATMA	0	163,500,000	133,500,000	187,730,000
34001001	Ministry of Works	5,214,155,899	21,146,000,000	22,917,000,000	36,678,000,000
34054001	Anambra State Road Maintenance Agency	105,788,789	1,045,610,760	825,610,760	1,126,678,896
36001001	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	0	287,365,547	213,365,547	303,380,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

Organisation Code	Organisation Name	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
38001001	Ministry of Economic Planning, Budget & Development Partners	19,344,900	1,550,000,000	1,166,000,000	1,490,000,000
38004001	State Bureau of Statistics	0	182,000,000	87,000,000	99,400,000
53001001	Ministry of Housing and Urban Development	646,381,771	2,845,000,000	2,763,000,000	1,570,000,000
60001001	Ministry of Lands, Physical Planning & Rural Development	86,266,880	1,091,400,000	391,400,000	973,050,000
60055001	Anambra State Physical Planning Board	0	247,000,000	173,000,000	219,000,000
61001001	Ministry of Power & Domestic Water Development	616,078,968	4,624,000,000	3,544,000,000	3,071,000,000
<b>3</b>	<b>Law &amp; Justice Sector</b>	<b>101,147,100</b>	<b>1,731,650,000</b>	<b>951,600,000</b>	<b>1,364,646,000</b>
18011001	Judicial Service Commission	34,440,600	50,000,000	50,000,000	54,500,000
26001001	Ministry of Justice	54,993,400	1,003,000,000	611,500,000	709,546,000
26051001	High Court of Justice	11,713,100	678,650,000	290,100,000	600,600,000
26052001	Customary Court of Appeal	0	0	0	
<b>5</b>	<b>Social Sector</b>	<b>3,301,736,738</b>	<b>23,991,522,271</b>	<b>17,610,169,060</b>	<b>19,940,863,600</b>
13001001	Ministry of Youths, Entrepreneurship & Sport Development	309,933,150	1,394,000,000	589,000,000	593,000,000
14001001	Ministry of Social Welfare, Children & Women Affairs	55,541,712	778,000,000	641,000,000	765,000,000
17001001	Ministry of Basic Education	816,289,126	5,429,690,000	3,557,820,000	3,039,000,000
17003001	Anambra State Universal Basic Education Board	0	0	0	757,380,000
17051001	Post Primary School Service Commission PPSSC	0	0	0	
21001001	Ministry of Health	680,941,913	4,793,680,000	4,709,812,000	4,921,000,000
21001002	Indigeneous Medicine and Herbal Practice	0	129,500,000	59,000,000	298,000,000
21002001	Anambra State Health Insurance Agency	47,626,216	460,000,000	475,000,000	214,000,000
21003001	Anambra State Primary Health Care Agency	29,206,500	700,000,000	700,000,000	557,600,000
21027001	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	0	700,000,000	700,000,000	700,000,000
21027033	Anambra State Oxygen Production Plant	0	200,000,000	125,000,000	20,000,000
21102001	State Hospital Management Board (SHMB)	0	0	0	
35001001	Ministry of Environment, Beautification & Ecology	762,723,644	2,149,671,047	2,101,671,047	2,166,000,000
35001002	Anambra State Park and Gardens	4,000,000	210,000,000	121,000,000	305,500,000
35003001	Anambra State Clear Drainage and Forest Preservation Agency				255,000,000
35004001	Anambra State Erosion, Watershed and Climate Change Agency				300,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR BY ORGANISATION CONT'D**

<b>Organisation Code</b>	<b>Organisation Name</b>	<b>Actual (Jan – Jun) 2020 ₦</b>	<b>Original Budget 2020 ₦</b>	<b>Revised Budget 2020 ₦</b>	<b>Budget 2021 ₦</b>
35055001	Anambra State Waste Management Agency - ASWAMA	0	362,300,000	290,300,000	305,000,000
35109001	Forestry Department	0	11,800,000	4,800,000	13,600,000
39001001	Anambra State Sports Development Commission	198,648,002	1,185,000,000	485,000,000	995,000,000
51001001	Ministry of Local Government, Chieftaincy & Community Affairs	376,826,475	2,629,500,000	1,024,500,000	1,187,540,000
66001001	Ministry of Tertiary and Science Education	20,000,000	385,450,085	236,000,000	318,000,000
66001002	Information Communication Technology (ICT) Agency	0	192,347,228	137,347,227	167,325,000
66001003	Mineral Resources Agency	0	70,562,689	60,000,000	60,000,000
66018001	Anambra State Polytechnic - Mgbakwu	0	777,321,222	538,918,786	575,118,600
66019001	Nwafor Orizu College of Education Nsugbe	0	816,700,000	624,000,000	690,800,000
66021001	Chukwuemeka Odumegwu Ojukwu University Igbaram	0	616,000,000	430,000,000	587,000,000
		<b>15,081,999,579</b>	<b>78,363,003,525</b>	<b>65,806,797,262</b>	<b>86,885,794,353</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>11001001</b>	<b>Office of the Executive Governor</b>				
	<b>Improvement to Human Health</b>				-
11001001/23010128/04000001	Purchase of automatic hand sanitizers, hand washing machines for distribution to Communities	0	0	0	-
	<b>Reform of Government and Governance</b>				-
11001001/23020101/13000001	Government House Projects (Phase 2)	11,281,418	30,000,000	40,000,000	100,000,000
11001001/23030101/13000002	Renovation of Government Lodges (Phase 2)	23,594,046	33,000,000	33,000,000	100,000,000
11001001/23030121/13000003	Renovation of Government House (Phase 3)	65,176,617	130,000,000	150,000,000	120,000,000
11001001/23020118/13000004	Provision of Basic Infrastructure	179,385,499	100,000,000	100,000,000	110,000,000
11001001/23010132/13000005	Provision of security/communication Equipment (Phase 3)	0	100,000,000	100,000,000	50,000,000
11001001/23010112/13000006	Purchase of furniture and office equipment for Government House	9,120,000	100,000,000	50,000,000	100,000,000
11001001/23020118/13000007	National Youth Services Corp(NYSC) Permanent Orientation Camp	0	76,000,000	10,000,000	10,000,000
11001001/23050101/13000008	State Vigilante Service/Security	5,996,000	280,000,000	270,000,000	170,000,000
11001001/23050101/13000009	Special Mandate Projects (Faith-based Micro Credit Scheme)	4,850,000	208,962,686	100,262,687	100,000,000
11001001/23050103/13000011	Government House Project Implementation and Monitoring	18,553,242	100,000,000	50,000,000	10,000,000
11001001/23020101/13000012	Government House Guest House buildings	0	50,000,000	10,000,000	10,000,000
11001001/23050103/13000013	Special Emergency Intervention Projects	25,000,000	200,000,000	561,000,000	441,000,000
11001001/23050103/13000014	State Emergency Management Agency (SEMA)	32,210,000	370,000,000	100,000,000	220,478,543
11001001/23050101/13000018	Testing Equipment & accessories for petrol, pricing, distribution & regt	987,583,419	2,776,500	2,776,500	12,776,500
11001001/23050101/13000024	Social Re-orientation Project and Activities	6,753,064	100,000,000	50,000,000	50,000,000
11001001/23050101/13000026	Comprehensive Programme Activities of ANSACA	0	100,000,000	100,000,000	50,000,000
11001001/23010105/13000027	Special Purpose Vehicles	110,810,299	221,002,000	121,002,000	420,264,686
11001001/23050101/13000028	Onitsha Special Projects	0	349,000,000	100,000,000	120,000,000
11001001/23020118/13000030	Special Project Awka Capital Territory	4,025,625	100,000,000	30,000,000	108,000,000



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
11001001/23050101/13000031	Public Works(Poverty Alleviation&Welfare Scheme for the Aged	10,300,000	58,100,000	58,100,000	558,100,000
11001001/23050101/13000033	Awka Capital Development	8,000,000	100,000,000	100,000,000	50,000,000
11001001/23010118/13000034	Nnewi Urban Development	0	280,000,000	100,000,000	70,000,000
11001001/23000000/13000039	State Management Emergency(SME) Development Scheme	0	0	0	-
11001001/23020101/13000041	Special Projects for ANSIPPA	0	100,000,000	50,000,000	100,000,000
11001001/23020101/13000042	Milleniun City Development:Construction.of 3 Arms Zone	100,000,000	200,000,000	100,000,000	50,000,000
11001001/23020101/13000043	Prompt Intervention Projects	74,000,000	150,000,000	100,000,000	-
11001001/23020101/13000044	Medium Term Project Implemtation Fund	28,800,000	100,000,000	100,000,000	-
11001001/23020101/13000045	Anambra state Small Business Development Agency	15,000,000	100,000,000	25,000,000	50,000,000
11001001/23020101/13000048	Completion of special projects Agulu Lake Hotels	196,454,468	150,000,000	100,000,000	100,000,000
11001001/23020118/13000049	Completion of Special Projects Awka Shopping Malls	0	100,000,000	50,000,000	50,000,000
11001001/23050101/13000050	Completion of special projects Nnewi shopping malls	0	100,000,000	50,000,000	30,000,000
11001001/23020127/13000051	Community Infrastructure Project (Choose your Project Program)	1,284,022	0	0	-
11001001/23020119/13000057	State wide efficiency Implementation Projects	974,100	10,000,000	20,000,000	70,000,000
11001001/23050101/13000053	Special Duties and Continous Voters Registration	0	50,000,000	20,000,000	70,000,000
11001001/23020118/13000056	Infrastructure Project (Legacy Program)	0	1,430,000,000		2,319,500,000
11001001/23010100/13000054	Purchase of Vehicles	340,847,024	750,000,000	750,000,000	800,000,000
11001001/23010105/13000055	Purchase of Vehicles for Top Civil Servants	76,500,000	232,698,000	100,000,000	100,000,000
11001001/23010105/13000056	Contingency fund forEnd-SARS Protest Outcomes				1,630,000,000
	<b>Youth</b>				-
11001001/23050103/0800001	Empowerment of ten thousand Youths for Enterprenourship				-
11001001/23050103/0800002	Commumunity Stadium Development Intervention Program				-
11001001/23050103/0800003	Special Project -Nigeria Football Federation (ANFF)- Anambra	0	20,000,000	10,000,000	-

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
	<b>Poverty Alleviation</b>		1,000,000,000		-
11001001/23050101/03000001	Sustainable Development goals(SDGs) Project	7,290,380	0	0	-
	<b>Airways</b>				-
11001001/23050101/18000018	Airport Project (commitment fund)	1,390,020,091	0	0	-
11001001/23050101/18000019	Anambra State Veteran Agency				50,000,000
11001001/23050101/18000020	Special Intervention Project on Diaspora Affairs, Local Art and culture				-
	<b>Office of the Executive Governor Total</b>	<b>3,733,809,314</b>	<b>7,581,539,186</b>	<b>3,711,141,187</b>	<b>8,400,119,729</b>
					-
<b>11001002</b>	<b>Office of the Deputy Governor</b>				-
					-
	<b>Reform of Government and Governance</b>				-
11001002/23020101/13000001	Construction./Reconstruction. of office block for staff of Deputy Governor	0	50,000,000	30,000,000	71,000,000
11001002/23010112/13000002	Office Furniture and Equipment	328,000	20,000,000	20,000,000	20,000,000
11001002/23010128/13000003	Press Equipments	0	3,000,000	3,000,000	3,000,000
11001002/23010105/13000004	Official Vehicles	0	84,000,000	84,000,000	137,000,000
11001002/23030122/13000005	Boundary Demarcation	3,992,000	50,000,000	50,000,000	50,000,000
11001002/23050101/13000006	Planning Research and Statistics(P.R.S.) Activities	0	3,000,000	3,000,000	3,000,000
11001002/23050103/13000007	Pilgrims Welfare	0	75,000,000	25,000,000	70,000,000
11001002/23050101/13000008	Capacity Building	0	3,000,000	3,000,000	3,000,000
	<b>Office of the Deputy Governor Total</b>	<b>4,320,000</b>	<b>288,000,000</b>	<b>218,000,000</b>	<b>357,000,000</b>
					-
<b>11010001</b>	<b>Anambra Public Procurement Agency APPA</b>				-
	<b>Information Communication and Technology</b>				-
11010001/23050102/11000001	Office Networking	0	0	85,000,000	35,000,000
11010001/23010115/13000009	Purchase of Photocopying Machines	0	0	10,000,000	10,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
	<b>Reform of Government and Governance</b>				-
11010001/23010128/13000001	Purchase of Equipment	0	0	100,000,000	150,000,000
11010001/23010112/13000002	Purchase of Office Furniture	0	0	20,000,000	20,000,000
11010001/23050103/13000003	Monitoring and Evaluation	0	0	20,000,000	20,000,000
11010001/23050103/13000004	Capacity Building	0	0	10,000,000	10,000,000
11010001/23050101/13000005	Statistical Publication	0	0	15,000,000	15,000,000
11010001/23050101/13000006	Analysis and dissemination of Price data	0	0	20,000,000	20,000,000
11010001/23010113/13000007	Purchase of Computers	0	0	20,000,000	20,000,000
	<b>Anambra Public Procurement Agency APPA Total</b>	-	-	<b>300,000,000</b>	<b>300,000,000</b>
<b>11013001</b>	<b>Office of the Secretary to the State Government</b>				-
	<b>Improvement to Human Health</b>				-
11013001/23010128/04000001	Purchase of automatic hand sanitizers, hand washing machines for distribution to all the Communities	0	0	0	-
	<b>Reform of Government and Governance</b>				-
11013001/23030121/13000001	Rehabilitation/Improvement of SSG's office	28,000,000	30,000,000	30,000,000	30,000,000
11013001/23030121/13000003	Renovation/Furnish of Quaters for Political Office holders, SSG's office	0	20,000,000	20,000,000	10,000,000
11013001/23010105/13000004	Purchase of Vehicles for Political Office holders & SSG's office	0	0	0	-
11013001/23050103/13000006	Insurance Premium on Vehicles	0	213,000,000	100,000,000	120,000,000
11013001/23050103/13000007	Enquiries, recoveries and publications of White Papers	20,646,000	30,000,000	35,000,000	50,000,000
11013001/23030103/13000008	Renovation/furnishing of Guest House at Awka & Onitsha	0	10,000,000	5,000,000	10,000,000
11013001/23020101/13000009	Building of Office Blocks for Political Office holders, State Emergency Management Agency( SEMA) Office,	0	50,000,000	15,000,000	-
11013001/23030127/13000010	Improvement of State-Wide Security/Communication Network	0	1,000,000	651,000,000	606,000,000
11013001/23010119/13000011	Purchase/maintance of General Quaters & Offices under SSG	0	5,000,000	5,000,000	10,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
11013001/23010112/13000012	Purchase of Office Equipment & Furniture for SSG's Office & Political Holders	0	10,000,000	2,000,000	10,000,000
11013001/23010105/13000013	Purchase of Vehicle/Capital Assets for Abuja and Lagos Liaison	0	79,200,000	50,000,000	-
11013001/23030121/13000014	Reconstruction/Renovation/Completion of Abuja & Lagos Liaison Offices/Lodge	0	10,000,000	10,000,000	20,000,000
11013001/23010112/13000015	Furnishing & Equipment of Abuja and Lagos Liaison Offices	0	10,000,000	5,000,000	10,000,000
11013001/23030121/13000016	Beautification/Landscaping/Fumigation of Government House, Awka	0	2,000,000	2,000,000	-
11013001/23050103/13000019	Monitoring and Evaluation(M&E) Capacity Building and Equipment	0	3,000,000	3,000,000	3,000,000
11013001/23050103/13000020	NEPAD Programms				2,000,000
11013001/23050101/13000022	Insurance Premium for Government Buildings/Properties	0	60,000,000	60,000,000	100,000,000
11013001/23050101/13000024	Planning Research and Statistics(PRS )Activities	0	2,000,000	2,000,000	2,000,000
11013001/23050104/13000026	Anniversaries/Celebration	4,611,500	150,000,000	120,000,000	100,000,000
11013001/23020101/13000028	Establishment of OCHA Brigade Zonal Offices (Decentralizing Exercise) at Onitsha, Nnewi & Ukp	0	10,000,000	10,000,000	21,500,000
11013001/23020101/13000029	Building of Office Blocks for SSG's Office	0	40,000,000	10,000,000	-
11013001/23010112/13000031	Purchase of Operational Office Equipment and Furniture for OCHA Brigade	0	50,000,000	0	45,000,000
11013001/23010105/13000032	Purchase of Vehicle/Capital Assets for Abakiliki Liaison Office	0	39,500,000	10,000,000	-
11013001/23010112/13000033	Furnishing & Equipment of Abakiliki Liaison Offices	0	5,000,000	5,000,000	15,000,000
11013001/23020101/13000034	Building Office of Office Block/Convenience	0	29,000,000	10,000,000	5,000,000
11013001/23030101/13000035	Re-modelling of Ekwueme Square	0	300,000,000	0	-
11013001/23020127/13000030	Electronic Data Collation and Other ICT Related Activities	0	100,000,000	0	10,000,000
11013001/23020127/13000036	Vission2070 Development Plan Activity				150,000,000
	<b>Office of the Secretary to the State Government Total</b>	<b>53,257,500</b>	<b>1,258,700,000</b>	<b>1,160,000,000</b>	<b>1,329,500,000</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>12003001</b>	<b>Anambra State House of Assembly</b>				-
	<b>Enhancing Skills and Knowledge</b>				-
12003001/23050104/05000001	Anniversaries/Institution of Annual Best Staff Award	0	25,500,000	25,500,000	8,500,000
	<b>Power</b>				-
12003001/23020123/14000001	Installation of Solar inverters/Security lights	0	3,000,000	0	3,000,000
	<b>Reform of Government and Governance</b>				-
12003001/23020105/13000012	Provision of Borehole	0	3,000,000	3,000,000	3,000,000
12003001/23020125/13000001	Legislative Library	0	3,300,000	3,300,000	3,000,000
12003001/23020124/13000002	Repaving of drive ways and provision of parking lots	0	120,000,000	20,000,000	50,000,000
12003001/23010112/13000003	Furnishing of legislative Administrative Block	0	9,600,000	9,600,000	50,000,000
12003001/23010122/13000004	Purchase of Medical Equipment	0	27,000,000	27,000,000	27,000,000
12003001/23010113/13000005	Procurement of Computer and accessories	0	6,000,000	6,000,000	4,000,000
12003001/23030121/13000006	Renovation of Legislative Complex	0	25,000,000	25,000,000	220,000,000
12003001/23010105/13000009	Purchasing of Utility Vehicles	176,470,586	171,500,000	171,500,000	100,200,000
12003001/23020118/13000010	Completion of fence wall and installation spiral wiring	0	20,000,000	0	20,000,000
12003001/23010112/13000013	Furnishing of Office for Legislative Service Commission	0	150,000,000	150,000,000	150,000,000
12003001/23010128/13000014	Purchase of Security Gadgets	0	8,000,000	8,000,000	5,000,000
12003001/23050101/13000016	Constituency Projects	425,000,000	1,200,000,000	1,200,000,000	1,200,000,000
12003001/23020118/13000017	Restructure of water fountain	0	2,000,000	0	1,000,000
12003001/23020103/13000018	Provision and Installation of 500KVA Transformer	0	0	0	-
12003001/23050103/13000020	Planning Research and Statistics (PRS) Activities and Monitoring/Evaluation	0	4,000,000	4,000,000	4,000,000
12003001/23050101/13000021	Conduct Training/Development of Committee secretaries	0	110,000,000	130,000,000	120,000,000
12003001/230101102/13000024	Est. Of a Functional Legislative Budget and Research Office	0	2,220,000	2,220,000	2,200,000
12003001/23050101/13000026	Development Framework D&R Require.&Key Per. indica. for all MDA-SHoA	0	500,000	500,000	500,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
12003001/23010124/13000027	Purchase. of 2 Multimedia Projectors, 3 Cameras, 3 Camera Stand	0	10,000,000	10,000,000	18,000,000
12003001/23010112/13000028	Purchase, Installation of Comm.&PBX Equipment. in Legislative building	0	5,000,000	0	7,000,000
12003001/23010123/13000029	Purchase of Fire Fighting equipment for Legislative Complex	0	10,000,000	10,000,000	10,000,000
12003001/23010123/13000030	House Media enlightenment programme	0	25,000,000	25,000,000	32,500,000
12003001/23010105/13000031	Purchase of Vehicles for Legislative Service Commission	0	136,000,000	136,000,000	60,000,000
	<b>Anambra State House of Assembly Total</b>	<b>601,470,586</b>	<b>2,076,620,000</b>	<b>1,966,620,000</b>	<b>2,098,900,000</b>
					-
<b>23001001</b>	<b>Ministry of Information and Communication Strategy</b>				-
	<b>Information Communication and Technology</b>				-
23001001/23020118/11000001	Equipment for Film/Video Production. Rural Public. Enlighten. Mobilization	0	20,000,000	5,000,000	30,000,000
23001001/23020118/11000002	Establishment and Equipment of Anambra State Government Press	0	132,800,000	60,000,000	150,000,000
23001001/23020118/11000003	Anambra State Television and Reconstruction of ABS Headquarter	0	10,000,000	10,000,000	147,500,000
23001001/23020111/11000004	State Central Library, Divisional and other Libraries	0	30,000,000	15,000,000	30,000,000
23001001/23020118/11000005	Equipment for graphic and photographic Units	0	2,000,000	2,000,000	2,000,000
23001001/23020118/11000006	Anambra State FM Studio and AM Radio	0	50,000,000	50,000,000	20,000,000
23001001/23020118/11000007	Anambra Newspaper and printing Corporation	0	10,000,000	50,000,000	100,000,000
23001001/23020118/11000008	Information Management Activities, production and materials etc)	0	50,000,000	30,000,000	40,000,000
23001001/23020118/11000014	National Council/Board Activities				8,000,000
23001001/23020118/11000015	Media Services	0	160,000,000	63,000,000	40,000,000
23001001/23020118/11000016	Production of Calendar and Diary	0	40,000,000	25,000,000	35,000,000
23001001/23020118/11000017	Planning Research and Statistics (PRS) Activities	0	2,000,000	2,000,000	3,000,000
23001001/23010112/11000018	Procurement of Office Equipment	0	7,000,000	7,000,000	3,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
23001001/23010105/11000019	Purchase of vehicle for Anambra State Signage advertisements Agency ( ANSSA)	0	1,000,000	1,000,000	-
23001001/23020111/11000023	Establishment of National Library	0	10,000,000	5,000,000	10,000,000
23001001/23050101/11000024	Public Enlightenment	0	20,000,000	20,000,000	10,000,000
23001001/23010112/11000026	Provision of furniture and equipment	0	8,500,000	0	-
23001001/23020118/11000028	Capacity Building	0	5,000,000	0	-
23001001/23010119/11000029	Procurement of Gen Set	0	14,000,000	2,000,000	4,000,000
23001001/23050101/11000020	Anambra State Signage Agency(ANSAA)	0	1,500,000	1,500,000	2,000,000
23001001/23050101/11000021	Capacity Building for Information Officers	0	15,000,000	5,000,000	10,000,000
	<b>Societal Re-Orientation</b>				-
23001001/23010128/11000030	Provision of Bill Board infrastructure for Covid-19 pandemic enlightenment across the state	0	0	0	-
	<b>Ministry of Information and Communication Strategy Total</b>	<b>0</b>	<b>588,800,000</b>	<b>353,500,000</b>	<b>644,500,000</b>
					-
<b>23001002</b>	<b>Anambra State Signage Agency (ANSSA)</b>				
	<b>Reform of Government and Governance</b>				
23001002/23010112/11000001	Provision of furniture and equipment				5,000,000
23001002/23010112/11000002	Purchase of Vehicles				-
23001002/23050101/11000003	Capacity Building				5,000,000
23001002/23020119/11000004	Procurement of Gen Set				4,500,000
23001002/23050105/11000003	PRS Activities				1,000,000
23001002/23010107/11000001	Purchase of Trucks				15,000,000
23001002/23010113/11000002	Purchase of Computers				5,000,000
23001002/23010118/11000001	Purchase of Scanners				5,000,000
23001002/23010114/11000002	Purchase of Computer Printers				5,000,000
	<b>Anambra State Signage Agency (ANSSA) Total</b>				<b>45,500,000</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>25001001</b>	<b>Office of the Head of Service</b>				-
	<b>Improvement to Human Health</b>				-
25001001/23050101/02000001	Human Resources Improvement /Training of civil Servantson Re-Covid-19 Pandemic	0	0	0	-
	<b>Reform of Government and Governance</b>				-
25001001/23010112/13000001	Provision of furniture and equipment for Offices and Quaters	0	104,382,672	70,000,000	115,974,000
25001001/23010112/13000002	Provision of Telephones	0	10,000,000	1,000,000	10,000,000
25001001/23010112/13000003	Human Resources Development (Capacity Building)	0	70,000,000	50,000,000	70,000,000
25001001/23030127/13000004	Maintenance of Computer Centre	0	8,000,000	2,000,000	8,000,000
25001001/23050101/13000005	Staff Housing Loan Scheme	0	5,000,000	5,000,000	5,000,000
25001001/23050101/13000006	Vehicle Refurbishing (Revolving Loan Scheme)	0	10,000,000	10,000,000	10,000,000
25001001/23050103/13000007	Computerization of Personnel Records and Provision of other	0	20,000,000	20,000,000	16,312,000
25001001/23010108/13000008	Purchase/Maintenance of 2 No. Civil Service Buses	0	80,000,000	50,000,000	20,000,000
25001001/23010130/13000009	Civil Service Staff Club/Recreation Centre	0	10,000,000	2,000,000	10,000,000
25001001/23030121/13000010	Rehabilitation/Maintenance of the State Secretariat Complex	0	80,000,000	100,000,000	80,000,000
25001001/23020118/13000011	(a) Procurement and installation of Solar Panels to Power	0	15,000,000	15,000,000	15,000,000
25001001/23020101/13000012	Building of Public Service Office and upgrading the Staff Department	0	20,000,000	10,000,000	10,000,000
25001001/23020105/13000013	Provision of 2 No. Staff Borehole/Tank at Real Estate	0	19,000,000	10,000,000	14,900,000
25001001/23020118/13000014	Provision of Public Address System at the Secretariat Complex	0	2,000,000	2,000,000	2,000,000
25001001/23020102/13000017	Completion/Maintenance of Real Estate and Iyiagu Senior Staff	0	10,000,000	10,000,000	10,000,000
25001001/23020104/13000018	Provision of Accommodation and Development of State Pension	0	10,000,000	5,000,000	5,000,000
25001001/23050101/13000019	Public Service Lectures	0	4,000,000	2,000,000	4,000,000
25001001/23050101/13000022	Anambra Service News	0	2,000,000	2,000,000	2,000,000
25001001/23050101/13000023	Civil Leadership Initiative	0	2,000,000	2,000,000	2,000,000
25001001/23050101/13000025	Joint Public Service Negotiating Council	1,400,000	15,000,000	10,000,000	15,000,000



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
25001001/23020118/13000027	Extension of Real Estate Fencing (raising the height)	0	4,500,000	4,500,000	4,500,000
25001001/23020104/13000030	Housing of the National Council on Establishments	1,360,000	2,000,000	2,000,000	5,000,000
25001001/23050101/13000031	Corporate Planning and Service Reforms	0	2,000,000	2,000,000	2,000,000
25001001/23010129/13000032	Provision of Information and Communication Technology( ICT) Equipments	1,400,000	5,000,000	5,000,000	34,100,000
25001001/23010115/13000033	provision of photocopying machine	0	1,000,000	1,000,000	944,000
25001001/23010118/13000034	Provision of Scanner	0	500,000	500,000	500,000
25001001/23010112/13000036	Procurement of furniture for office	0	5,000,000	5,000,000	5,000,000
25001001/23010112/13000037	Procurement of Equipment for offices	0	15,000,000	10,000,000	7,000,000
25001001/23020101/13000039	Purchase of Library books and equipment	0	5,000,000	2,000,000	3,000,000
25001001/23050104/13000042	Hosting of the Summit of South East & South-South Head of services ( HOS)	0	20,000,000	20,000,000	20,000,000
25001001/23050101/13000041	Planning Research and Statistics (PRS) Activities	0	1,244,089	1,244,089	2,000,000
	<b>Office of the Head of Service Total</b>	<b>4,160,000</b>	<b>557,626,761</b>	<b>431,244,089</b>	<b>509,230,000</b>
					-
<b>40001001</b>	<b>Office of the Auditor General (State)</b>				-
	<b>Reform of Government and Governance</b>				-
					-
40001001/23020101/13000001	Purchase of Motor Vehicle				-
40001001/23020101/13000002	Purchase of Office Equipment, Capital Assets and Furniture	0	3,500,000	3,500,000	3,500,000
40001001/23020118/13000003	Monitoring of Capital Projects	0	2,000,000	2,000,000	4,000,000
40001001/23040102/13000004	Computerization and Equipping of State Auditor General	0	3,000,000	3,000,000	3,000,000
40001001/23010125/13000005	Renovation. & Expansion. of Office of the State Audit Headquarters & Onitsha	0	5,000,000	5,000,000	5,000,000
40001001/23010124/13000006	Construction of New Office Complex for the State Auditor General	0	79,648,000	79,648,000	5,000,000
40001001/23010124/13000008	Capacity Building	219,000	10,000,000	10,000,000	20,000,000
40001001/23010124/13000009	Auditor Generals Report	1,500,000	4,000,000	4,000,000	4,000,000
	<b>Office of the Auditor General (State) Total</b>	<b>1,719,000</b>	<b>107,148,000</b>	<b>107,148,000</b>	<b>44,500,000</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>40001002</b>	<b>Office of the Auditor General (Local Government)</b>				-
	<b>Reform of Government and Governance</b>				-
40001002/23010101/13000001	Fencing of the Office of the Auditor General for Local Government	0	16,000,000	5,000,000	-
40001002/23010101/13000002	Purchase of 1 No Bus for monitoring and Investigation				-
40001002/23010113/13000003	Purchase of Generator Set	2,000,000	10,000,000	0	-
40001002/23010113/13000005	Purchase of 4 nos Air Conditioners and 4 Nos Refridgerator				1,120,000
40001002/23010101/13000007	Purchase of General Office Equipment & Accessories	0	1,500,000	1,500,000	2,000,000
40001002/23010101/13000010	Purchase of Steal Cabinet, Tables and Chairses				300,000
40001002/23010121/13000014	Rehabilitation of Zonal Office. at Onitsha, Aguata Idemili, Nnewi & Awka	0	2,000,000	2,000,000	2,000,000
40001002/23010118/13000015	Monitoring and Evaluation Activities	0	3,000,000	3,000,000	5,000,000
40001002/23050101/13000016	Production of Auditor- Generals Annual Report	0	4,000,000	4,000,000	4,000,000
40001002/23050101/13000017	Capacity Building	2,000,000	4,000,000	4,000,000	6,000,000
40001002/23010105/13000018	Purchase of 3Nos Hilux Van for monitoring and investigation.	0	0	21,000,000	-
	<b>Office of the Auditor General (Local Government) Total</b>	<b>4,000,000</b>	<b>40,500,000</b>	<b>40,500,000</b>	<b>20,420,000</b>
<b>47001001</b>	<b>Civil Service Commission</b>				-
	<b>Reform of Government and Governance</b>				-
47001001/23020101/13000001	Completion & maintenance of Civil Service Commission (CSC) including External works	0	9,000,000	5,000,000	5,000,000
47001001/23030103/13000003	Procurement of Office Equipment	0	3,000,000	1,000,000	3,000,000
47001001/23020127/13000006	Provision & maintance. of water Facility including overhead (O/H ) tank	0	1,500,000	1,500,000	2,000,000
47001001/23010113/13000007	Construction. & maintance of Car Park for chairman,4 comm,P/s uti.v	0	1,000,000	1,000,000	-
47001001/23010113/13000008	Civil Service Commission Data Base Activities				3,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
47001001/23030125/13000011	Rehabilitation of Generating Set	0	1,500,000	1,500,000	3,000,000
47001001/23020118/13000012	Construction/of New Office Complex with multiple examinatin	0	30,000,000	30,000,000	28,500,000
47001001/23050101/13000013	Production of Annual Reports	0	2,500,000	2,500,000	5,000,000
47001001/23050101/13000014	Annual Appraisal, Examination and Promotion Project	0	4,000,000	4,000,000	8,000,000
47001001/2350101/13000015	Capacity Building	0	6,000,000	2,000,000	7,500,000
47001001/23020102/13000016	Pmt walling/ fencg of Plot P.3 (9,000) sqm alloc to com 2005	0	0	4,000,000	-
	<b>Civil Service Commission Total</b>	<b>0</b>	<b>58,500,000</b>	<b>52,500,000</b>	<b>65,000,000</b>
<b>48001001</b>	<b>Anambra State Independent Electoral Commission</b>				-
	<b>Reform of Government and Governance</b>				-
48001001/23010101/13000001	Permanent Office Building Project	0	20,000,000	1,000,000	-
48001001/23020102/13000002	Office Accomodation Matters	0	18,000,000	10,000,000	-
48001001/23020107/13000003	Purchase of operational vehicles	0	28,000,000	20,000,000	-
48001001/23010105/13000004	Purchase of office equipment.	0	5,000,000	3,000,000	5,000,000
48001001/23010112/13000006	Conduct of Election and Post Election Matters	0	1,680,000	1,680,000	1,000,000
48001001/23010112/13000007	Procurement of Office Furniture (6 Executive Chairs & Tables	0	5,059,490	5,059,490	5,000,000
48001001/23010125/13000008	Procurement of Library Books and Equipments	0	2,500,000	2,500,000	1,000,000
48001001/23010123/13000009	Purchase of Fire Fighting Equipment	0	2,500,000	2,500,000	2,500,000
48001001/23050101/13000012	Capacity Building	0	10,000,000	10,000,000	6,500,000
48001001/23010119/13000010	Purchase/Construction of Power Generating Plants	0	5,000,000	5,000,000	-
48001001/23050103/13000011	Conduct of Local Government Elections	0	223,000,000	50,000,000	324,607,000
	<b>Anambra State Independent Electoral Commission Total</b>	<b>-</b>	<b>320,739,490</b>	<b>110,739,490</b>	<b>345,607,000</b>
	<b>Grand Total</b>	<b>4,402,736,400</b>	<b>12,878,173,437</b>	<b>8,151,392,766</b>	<b>13,910,276,729</b>

2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>15001001</b>	<b>Ministry of Agriculture, Mechanization , Processing &amp; Export</b>				-
	<b>Economic Empowerment Through Agriculture</b>				-
15001001/23050105/01000001	Federal Government Of Nigeria (FGN)-Assisted Small Holder Palm Project	0	3,000,000	3,000,000	3,000,000
15001001/23050101/01000003	Produce Storage and Fumigation Scheme	0	30,000,000	20,000,000	20,000,000
15001001/23050105/01000004	Field Crop Protection	0	10,000,000	5,000,000	8,000,000
15001001/23030112/01000005	Credit Facilitated Compre. Irrigation, Drainage & Swamp Development	0	20,000,000	10,000,000	20,000,000
15001001/23050101/01000007	Supervised Agriculture Credit Scheme (Administrative & Monitoring Cost)	0	7,000,000	7,000,000	3,000,000
15001001/23050101/01000008	Seed Multiplication and Horticultural Development Project	0	10,000,000	10,000,000	10,000,000
15001001/23050105/01000009	Anambra State Rice Project	0	80,000,000	80,000,000	50,000,000
15001001/23010103/01000010	Agricultural Extension Information Services	0	10,000,000	10,000,000	10,000,000
15001001/23050101/01000011	Testing Laboratory Services	0	40,000,000	20,000,000	40,000,000
15001001/23050102/01000013	Soil Erosion Preservation.& Control Biological (Sustainable Land Mmanagement)	0	5,000,000	5,000,000	5,000,000
15001001/23050103/01000015	Planning Research Statistics(PRS) Capacity.Building Project.for Ministry.of Agriculture.&Agriculture. Surveys/Study.	0	5,000,000	5,000,000	5,000,000
15001001/23050101/01000017	Standard Agricultural Engineering Workshop	0	15,000,000	5,000,000	15,000,000
15001001/23020113/01000018	Purchase and Repair of Tractors	0	200,000,000	150,000,000	120,000,000
15001001/23040101/01000020	Fertilizer Procurement and Distribution	0	100,000,000	180,000,000	100,000,000
15001001/23020113/01000021	Establishment. of Demo.Farm Center the 3 Sen. Zones at Omor,Okija&Management	0	2,000,000	2,000,000	2,000,000
15001001/23020113/01000023	Procurement of Agro Inputs	25,000,000	200,000,000	100,000,000	150,000,000
15001001/23020113/01000025	World Bank & ADB Ass. Rural Access & Mobility Project (RAMP)	0	0	0	-
15001001/23020113/01000027	Community Agricultural Land Development. Project	0	900,000,000	500,000,000	300,000,000
15001001/23050101/01000028	Agricultural Transformation Agenda	0	1,000,000	1,000,000	1,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
15001001/23050100/01000030	Post-harvest Technology	0	160,000,000	50,000,000	50,000,000
15001001/23020113/01000031	Pig Production, Breeding and Multiplication	0	2,000,000	2,000,000	2,000,000
15001001/23020113/01000032	Veterinary Field Services	0	5,000,000	5,000,000	5,000,000
15001001/23020113/01000033	Veten.Pre.Ctrl & Surveill.of Animal Diseases e.g.Rabbies,TB&PPR	0	5,000,000	5,000,000	5,000,000
15001001/23020113/01000036	Modern Slaughter Houses (Abattoir)	0	20,000,000	5,000,000	20,000,000
15001001/23020113/01000037	Veterinary EPIZOOTIC/Surveillance	0	5,000,000	5,000,000	5,000,000
15001001/23020113/01000040	Anambra State intergrated Livestock comp. Ltd				10,000,000
15001001/23020113/01000043	Agricultural Shows and Faires	6,000,000	30,000,000	20,000,000	20,000,000
15001001/23020113/01000045	National Council Meetings	389,000	10,000,000	5,000,000	10,000,000
15001001/23020113/01000046	Renovation of Office Buildings	0	20,000,000	10,000,000	20,000,000
15001001/23020113/01000048	Planning Research and Statictics (PRS) Monitoring and Evaluation	0	3,000,000	3,000,000	3,000,000
15001001/23020113/01000050	Rehabilitation of Office Power Plant	0	2,000,000	2,000,000	2,000,000
15001001/23020113/01000052	Strategic Upgrading of Amansea Cattle Market & Veterinary Clinics	0	40,000,000	20,000,000	20,000,000
15001001/23020113/01000057	5th Country Programme. UNDP- Assisted Agriculture. Enviroment. & Rural Development.	0	2,000,000	2,000,000	2,000,000
15001001/23010127/01000061	Procurement of Equipment	71,890,000	200,000,000	100,000,000	50,000,000
15001001/23030112/01000062	Maintainance of Tractors	0	10,000,000	10,000,000	20,000,000
15001001/23010112/01000063	Purchase of Office Furniture & Fittings	0	10,845,000	5,000,000	5,000,000
15001001/23050101/01000064	Capacity Building	3,176,000	50,000,000	10,000,000	10,000,000
15001001/23020113/01000065	Anambra State Agriculture Information Management System	0	10,000,000	10,000,000	5,000,000
15001001/23020113/01000066	Export Center and Activity Development management	0	120,000,000	40,000,000	40,000,000
15001001/23050101/01000067	School Horicultural Development programme(Operation name You	0	10,000,000	10,000,000	5,000,000
15001001/23050101/01000068	Community Farm Development Programme	0	50,000,000	20,000,000	20,000,000
15001001/23020113/01000070	Library and Documentation Centre	0	2,000,000	2,000,000	2,000,000
15001001/23050101/01000071	Livestock Development Programme	0	70,000,000	50,000,000	10,000,000
15001001/23050105/01000072	Cluster Farming Development	0	50,000,000	40,000,000	50,000,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
15001001/23050105/01000073	ANCHOR Borrower & NISRAL Programme	0	5,000,000	5,000,000	5,000,000
15001001/23050105/01000074	Agricultural Accelerated scheme				414,000,000
	<b>Improvement to Human Health</b>				-
15001001/23050103/04000001	HIV/AIDS Prevention & Mitigation Project: Sensitization W/shp	0	2,000,000	1,000,000	500,000
15001001/23010122/04000002	Purchase of automatic sanitizers and hand washing machines for rural Farmers Re-Covid -19 Prevention	0	0	0	-
	<b>Ministry of Agriculture, Mechanization , Processing &amp; Export Total</b>	<b>106,455,000</b>	<b>2,531,845,000</b>	<b>1,550,000,000</b>	<b>1,672,500,000</b>
					-
<b>15017001</b>	<b>Fisheries and Aquaculture Development Agency</b>				-
	<b>Economic Empowerment Through Agriculture</b>				-
15017001/23020113/01000001	Input Production of Fish Feed Improvement and Multiplication				9,000,000
15017001/23020113/01000002	State provision for the National Fish Programme	0	4,000,000	4,000,000	1,000,000
15017001/23020113/01000003	Artisanal Fisheries Development and Fisheries Statistics	0	10,000,000	5,000,000	2,000,000
15017001/23020113/01000004	Fish Feed Mill	0	15,000,000	10,000,000	1,000,000
15017001/23020113/01000005	Fishery Development Programme: Youth Empowerment for fish farming	0	5,000,000	27,000,000	5,000,000
15017001/23020113/01000007	Fisheries & Aquaculture Export Market Development	0	10,000,000	10,000,000	10,000,000
15017001/23050101/01000008	Job Creation and Entrepreneurship Development Project	0	6,000,000	6,000,000	15,000,000
15017001/23020113/01000009	Capacity Building	0	10,000,000	10,000,000	10,000,000
15017001/23050105/01000010	Empowerment Initiatives and Programmes	0	150,300,000	61,500,000	20,000,000
15017001/23020113/01000011	Comprehensive Enumeration of Fisheries and Aquaculture Projects	0	2,000,000	2,000,000	1,000,000
15017001/23020113/01000012	PRS Activities	0	1,000,000	1,000,000	2,000,000
15017001/23020113/01000013	Fish Seed	0	22,000,000	10,000,000	10,000,000
15017001/23020113/01000055	State provision for the National Fish Programme				1,000,000
15017001/23020113/01000058	Aquaculture Value Chain Development Initiatives	0	90,000,000	50,000,000	10,000,000

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
15017001/23020113/01000014	Fish Activities				2,000,000
15017001/23020113/01000015	Agricultural Accelerated scheme				279,700,000
	<b>Improvement to Human Health</b>				-
15017001/23010122/04000001	Purchase of automatic sanitizers and hand washing machines for rural Farmers Re-Covid -19 Prevention	0	0	0	-
	<b>Reform of Government and Governance</b>				-
15017001/23020113/13000002	Purchase of Office Furniture & Equipment	0	7,800,000	7,800,000	2,000,000
15017001/23010127/13000001	Purchase of Equipment	0	20,700,000	10,700,000	130,000,000
	<b>Fisheries and Aquaculture Development Agency Total</b>	<b>0</b>	<b>353,800,000</b>	<b>215,000,000</b>	<b>510,700,000</b>
<b>15102002</b>	<b>Agricultural Development Project</b>				-
	<b>Economic Empowerment Through Agriculture</b>				-
15102001/23050101/01000002	IFAD/ISDB/FGN Support for National Programme for Food Sector (NPFS) in Anambra	0	82,000,000	82,000,000	-
15102001/23050101/01000003	IDA support to NATIONAL FADAMA Development Project (NFDP – III)	0	56,500,000	56,500,000	30,000,000
15102001/23020113/01000005	Sustainability of Multi-State Agricultural Development Programme (MSADP-I)	0	80,000,000	80,000,000	50,000,000
15102001/23020113/01000006	IFAD Assisted Rural Finance Institution Building Programme (RIFI)	0	24,000,000	24,000,000	24,000,000
15102001/23020113/01000007	IFAD/FGN Support for Value Chain Development Programme (VCDP)	0	118,056,000	118,056,000	118,050,000
15102001/23020113/01000008	Support to SASAKAWA Project	0	20,000,000	20,000,000	10,000,000
15102001/23050105/01000009	FGN ATASP-1	0	55,357,129	55,357,129	55,357,129
15102001/23050105/01000010	Livestock Productivity and Resilient Support Project				30,000,000
15102001/23050105/01000011	Project on promotion of Market Oriented Agric Extension System for lively hood				42,000,000
	<b>Agricultural Development Project Total</b>	<b>0</b>	<b>435,913,129</b>	<b>435,913,129</b>	<b>359,407,129</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>20001001</b>	<b>Ministry of Finance</b>				-
	<b>Growing the Private Sector</b>				-
20001001/23050101/12000001	General investment in stocks and equities of companies	0	150,000,000	10,000,000	50,000,000
20001001/23050101/12000003	Micro-Finance credit to Financial institutions (CBN directive)	0	5,041,680	5,000,000	2,000,000
20001001/23050103/12000014	Monitoring and Evaluation of ANSG/BOI MSME Intervention Fund	0	0	0	-
20001001/23050107/12000035	Anambra Small Business Agency Intervention Fund (On-lending)	0	1,000,000,000	1,000,000,000	20,000,000
	<b>Improvement to Human Health</b>				-
20001001/23010122/04000001	Covid- 19 Response Activities (ASBA onlending)	0	0	0	-
	<b>Reform of Government and Governance</b>				-
20001001/23050101/13000001	Cost of borrowing	0	40,000,000	40,000,000	20,000,000
20001001/23050101/13000002	Activities of Debt Management Unit	0	10,000,000	10,000,000	2,000,000
20001001/23010112/13000003	Procurement of Office Equipment and Furniture	0	4,000,000	2,000,000	2,000,000
20001001/23050101/13000008	Ministry of Finance HIV Project	0	0	0	-
20001001/23010128/13000011	Printing of Security documents & procurement/Purchase Vehicle plate number	0	0	0	-
20001001/23010128/13000014	Purchase of vehicles and equipment				-
20001001/23050103/13000016	Planning, Research Statistics (PRS) monitoring and evaluation	0	3,000,000	3,000,000	2,000,000
20001001/23050101/13000018	Consultancy Services	67,257,644	450,000,000	520,000,000	482,000,000
20001001/23020101/13000028	Construction of Finance/Treasury House	0	0	20,000,000	-
20001001/23020101/13000038	State Fiscal Transparency, Accountability and sustainability for Result				20,000,000
20001001/23020101/13000039	Production of Min of Finance Policy Digest				3,000,000
20001001/23020101/13000040	Internal Central Audit Department Data Base				2,000,000
20001001/23020101/13000041	Development of State Debt Management Framework /Guide				1,000,000
20001001/23020101/13000042	MOF/DMD Data Base				1,500,000
20001001/23020101/13000043	MOF Staff and Equity Management				3,000,000
	<b>Ministry of Finance Total</b>	<b>67,257,644</b>	<b>1,662,041,680</b>	<b>1,610,000,000</b>	<b>610,500,000</b>



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>20007001</b>	<b>Office of the Accountant General</b>				-
	<b>Information Communication and Technology</b>				-
20007001/23050101/05000001	Training on Budgeting, Accounting and Reporting for SFTAS DLIs 1-9, including COVID-19 DLIs,	0	0	99,006,000	33,000,000
	<b>Reform of Government and Governance</b>				-
20007001/23020118/13000001	New office accommodation for sub treasuries	0	66,006,000	30,000,000	30,000,000
20007001/23010113/13000002	Computerizatrn of Acctountant General's office & provision of equipment	15,300,000	226,455,000	200,000,000	120,000,000
20007001/23050101/13000003	Receipts and Security Printing	0	33,065,000	33,065,000	30,000,000
20007001/23020118/13000004	Imprvment of infrastructure for revenue colection &equipment of new sub-Treasuries	0	66,006,000	0	-
20007001/23030127/13000005	IPSAS Up grade	0	49,535,000	49,535,000	20,000,000
20007001/23020101/13000007	Construction of Finance/Treasury House	0	33,065,000	0	5,000,000
20007001/23050101/13000006	Capacity building for the Accounting staff	0	66,006,000	30,000,000	30,000,000
	<b>Office of the Accountant General Total</b>	<b>15,300,000</b>	<b>540,138,000</b>	<b>441,606,000</b>	<b>268,000,000</b>
					-
<b>20008001</b>	<b>Anambra State Internal Revenue Service</b>				-
	<b>Improvement to Human Health</b>				-
20008001/23010122/04000001	Public awareness Campaign and Procurement of Masks, gloves and Sanitizers for distribution to Tax payers in Markets and Parks	0	0	0	-
	<b>Reform of Government and Governance</b>				-
20008001/23000000/13000001	BIR Projct Actvits:Extension of Office & Construction of Board of Internal Revenue (BIR) HeadQuarters	0	20,000,000	20,000,000	50,000,000
20008001/23000000/13000002	Construction of Zonal Tax offices	0	20,000,000	20,000,000	100,000,000
20008001/23000000/13000003	Production of vehicle/motorcycle Number plates by Federal Road Safety Comission (FRSC)	0	150,000,000	150,000,000	170,000,000
20008001/23000000/13000004	Production of Conductors' and Drivers' Badges	0	20,000,000	20,000,000	20,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
20008001/23000000/13000005	Automation and computerization of Board of Internal Revenue (BIR)	3,718,636	50,000,000	50,000,000	63,000,000
20008001/23000000/13000006	Capacity building for the staff of Board of Internal Revenue (BIR)	0	5,000,000	5,000,000	10,000,000
20008001/23000000/13000007	Equipment and furnishing of new buildings for Board of Internal Revenue (BIR)	0	40,000,000	10,000,000	60,000,000
20008001/23000000/13000008	Monitoring and Evaluation Activities of Board of Internal Revenue (BIR)	0	15,000,000	15,000,000	5,000,000
20008001/23030121/13000009	Upgrading of Motor Licensing Authority (MLA)	0	10,000,000	10,000,000	10,000,000
20008001/23050101/13000010	Production of Taxpayers Education Programme	0	20,000,000	20,000,000	41,000,000
20008001/23010114/13000012	Printing of Security Documents	0	50,000,000	50,000,000	240,000,000
20008001/23050101/13000013	ANSSID Programme & Supervision	0	19,000,000	19,000,000	40,000,000
20008001/23020118/13000011	Purchase/Reforbishing of vehicles and equipment	0	42,000,000	42,000,000	112,000,000
20008001/23020118/13000014	IGR Enforcement				30,000,000
	<b>Anambra State Internal Revenue Service Total</b>	<b>3,718,636</b>	<b>461,000,000</b>	<b>431,000,000</b>	<b>951,000,000</b>
					-
<b>22001001</b>	<b>Ministry of Trade, Commerce, Markets &amp; Wealth Creation</b>				-
	<b>Growing the Private Sector</b>				-
22001001/23020118/12000013	Establishment of a technology-based data bank for SMEs in AB	0	10,000,000	10,000,000	3,000,000
22001001/23020118/12000016	Registration of business premises, motor emblems and commodity Un	0	3,000,000	3,000,000	3,000,000
22001001/23050101/12000020	Cooperative College Aguleri	0	20,000,000	20,000,000	20,000,000
22001001/23050101/12000021	Production of pre-investment studies & project profiles on Agulu lake	0	10,000,000	10,000,000	5,000,000
22001001/23050101/12000022	International and local trade fairs	0	50,000,000	20,000,000	40,000,000
22001001/23050101/12000024	Statistical survey databank	0	20,000,000	20,000,000	10,000,000
22001001/23050101/12000025	Onitsha business village phase II	0	6,000,000	6,000,000	6,000,000
22001001/23050103/12000036	Monitoring and Evaluation of Projects and Programmes	0	5,000,000	5,000,000	5,000,000
22001001/23020118/12000037	National Council on Commerce and Industry	0	3,000,000	3,000,000	3,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
22001001/23020118/12000038	National Council on Cooperatives	0	3,000,000	3,000,000	3,000,000
22001001/23020118/12000039	Office Equipment/Implements	0	6,000,000	6,000,000	10,000,000
22001001/23050101/12000040	Investment and Business Promotion Activities (National & International)	0	10,000,000	10,000,000	10,000,000
22001001/23020118/12000042	Development of Mechanic Villages(Obosi, Awka, Nnewi Area,etc	0	0	0	10,000,000
22001001/23050101/12000043	Market development	0	150,803,701	80,000,000	100,000,000
22001001/23050102/12000046	Cooperative Data Analysis System	0	10,000,000	5,000,000	5,000,000
22001001/23020118/12000048	Development of permanent Trade fair site at enugwu-Agidi	0	3,000,000	3,000,000	50,000,000
22001001/23020124/12000049	Anambra State Export Promotion Committee	0	50,000,000	10,000,000	2,000,000
22001001/23030125/12000050	Rehabilitation and Repair of Vehicles	0	7,000,000	7,000,000	5,000,000
22001001/23050101/12000051	Trade Mission for Local Goods Development	0	40,000,000	20,000,000	5,000,000
22001001/23050101/12000052	Development of an E-commerce Policy	0	20,000,000	10,000,000	10,000,000
22001001/23010103/12000057	Market Infrastructure Development Program (Choose your Project Program)	326,643,278	100,000,000	100,000,000	300,000,000
22001001/23020118/12000053	PRS Activities	0	3,000,000	3,000,000	3,000,000
22001001/23020118/12000054	Communication Vissibility for ministry's Activities				3,000,000
	<b>Improvement to Human Health</b>				-
22001001/23010122/04000001	Purchase of automatic hand sanitizers, procurement of gloves, face masks hand washing machines, Cleaning and fumigation of all the Markets , Re- Covid-19 Pandemic	0	0	0	50,000,000
	<b>Ministry of Trade, Commerce, Markets &amp; Wealth Creation Total</b>	<b>326,643,278</b>	<b>529,803,701</b>	<b>354,000,000</b>	<b>661,000,000</b>
					-
<b>22001002</b>	<b>Anambra State Industrial Development Agency</b>				-
	<b>Growing the Private Sector</b>				-
22002001/23050103/12000001	Metallurgical and machine tools project(FOMTOP) Ozubulu	0	10,000,000	5,000,000	5,000,000
22002001/23050101/12000002	Establishment of Industrial parks/layouts in Anambra State	0	100,000,000	25,000,000	10,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
22002001/23050101/12000003	Industrial development in Onitsha harbour layout	0	5,000,000	5,000,000	5,000,000
22002001/23050103/12000005	Establishment of a technology-based data bank for SMEs in An	0	10,000,000	10,000,000	10,000,000
22002001/23050103/12000006	Loans to Industries and Empowerment to Women and Youth Programm				20,000,000
22002001/23050101/12000008	Funds for Small-Scale Industries (FUSSI)	0	45,000,000	40,000,000	-
22002001/23050105/12000009	Ogbaru Oil and Free Export Zone Project	0	100,000,000	0	30,000,000
22002001/23050101/12000004	Production of pre-investment studies and project profiles	0	5,000,000	5,000,000	5,000,000
22002001/23050103/12000010	Anambra State Industrial Policy	0	15,000,000	15,000,000	15,000,000
22002001/23050101/12000011	Revitalization of Industries(Technical and Mgt service)	0	10,000,000	10,000,000	5,000,000
22002001/23050103/12000012	State Council on Industries	0	5,000,000	5,000,000	5,000,000
22002001/23020118/12000014	Anambra State Dry Port Project (Ihiala Area)	0	10,000,000	10,000,000	2,000,000
22002001/23050103/12000015	Contribution to Bank of Industry	0	300,000,000	200,000,000	20,000,000
22002001/23050101/12000016	Industrial Development Centre	0	50,000,000	35,000,000	10,000,000
22002001/23050101/12000017	Monitoring and Evaluation of Projects and Programmes	0	5,000,000	5,000,000	5,000,000
22002001/23020118/12000018	NEEM Fertilizer Factory Amawbia	0	150,000,000	25,000,000	50,000,000
22002001/23020118/12000019	Development of Industrial Website				10,000,000
22002001/23020118/12000020	Capacity Building				2,000,000
22002001/23020118/12000021	Anambra State Industrial EXPO /Exhibition				10,000,000
	<b>Anambra State Industrial Development Agency Total</b>	<b>0</b>	<b>820,000,000</b>	<b>395,000,000</b>	<b>219,000,000</b>
					-
<b>29001001</b>	<b>Ministry of Transport</b>				-
	<b>Enhancing Skills and Knowledge</b>				-
29001001/23050101/05020001	Capacity Building	1,612,000	3,140,000	3,140,000	15,000,000
29001001/23050101/05020002	PRS Activities				2,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
	<b>Improvement to Human Health</b>				-
29001001/23010122/11000001	Purchase of automatic hand sanitizers, hand washing buckets of all the Motor parks and loading bays	9,000,000	0	0	15,000,000
	<b>Road</b>				-
29001001/23020123/17000001	Materials & Equipment For traffic light monitoring traffic& Road development	2,000,000	8,000,000	8,000,000	51,300,000
29001001/23010105/17000002	Purchase of operational Vehicle for VIO	0	50,000,000	0	-
29001001/23020118/17000003	Development of Intra and intercity transport system	0	39,000,000	39,000,000	112,000,000
29001001/23020118/17000004	Testing Equipment and accessories for petroleum pricing	0	0	0	-
29001001/23020118/17000005	Government Assistance to TRACAS	0	5,000,000	5,000,000	43,680,000
29001001/23020118/17000006	Development of Vehicle Inspection Ground /Provision of Testing				50,000,000
29001001/23020118/17000007	Motor Parks Development				49,000,000
29001001/23020118/17000008	Development of ASTA HeadQuarters and zonal offices	0	0	0	-
29001001/23020118/17000009	Provision of Road Traffic Signs	0	50,000,000	10,000,000	30,000,000
29001001/23050103/17000019	Anambra State City Cab Scheme-Tracking Services	0	10,000,000	5,000,000	5,000,000
29001001/23010112/17000011	Procurement of Equipments for film video	0	950,000	950,000	2,400,000
29001001/23010106/17000012	Purchase of vehicle: Purchase of towing van for the ministry	0	8,000,000	8,000,000	54,000,000
29001001/23020114/17000013	Establishment of bus stop/Road Marking	0	50,000,000	50,000,000	93,500,000
29001001/23010129/17000014	Purchase of Industrial Equipment	0	2,000,000	2,000,000	11,412,000
29001001/23010112/17000015	Purchase of office Equipment	0	2,000,000	2,000,000	2,370,000
29001001/23010112/17000016	Purchase of Office Furniture and Fittings	0	4,150,000	4,150,000	3,000,000
	<b>Water Ways</b>				-
29001001/23020116/16000001	Development of water Transportation Project	0	5,000,000	5,000,000	60,000,000
	<b>Ministry of Transport Total</b>	<b>12,612,000</b>	<b>237,240,000</b>	<b>142,240,000</b>	<b>599,662,000</b>
					-

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>29055001</b>	<b>Anambra State Transport Management Agency - ATMA</b>				-
	<b>Reform of Government and Governance</b>				-
29055001/23010105/13000001	Purchase of operational Vehicle for VIO	0	84,000,000	54,000,000	-
29055001/23010106/13000006	Purchase of vehicle: Purchase of towing van for the ministry	0	30,000,000	30,000,000	54,000,000
29055001/23050103/13000002	Development of Vehicle inspection ground/provision of testing ground	0	6,000,000	6,000,000	-
29055001/23010112/13000003	Purchase of Office Furniture and Equipment	0	5,000,000	5,000,000	17,030,000
29055001/23020102/13000005	Capacity Building	0	3,000,000	3,000,000	4,700,000
29055001/23010129/13000006	Purchase of Material Equipment	0	30,500,000	30,500,000	65,000,000
29055001/23050101/13000007	Seasonal Special Duty	0	5,000,000	5,000,000	7,000,000
29055001/23050101/13000008	Development of ARTMA Hqutrs				40,000,000
	<b>Anambra State Transport Management Agency - ATMA Total</b>	<b>0</b>	<b>163500000</b>	<b>133500000</b>	<b>187,730,000</b>
<b>34001001</b>	<b>Ministry of Works</b>				-
	<b>Airways</b>				-
34001001/23020117/18000001	Airport Project (commitment fund)	-	6,000,000,000	8,000,000,000	-
	<b>Road</b>				
34001001/23030113/17000001	Construction/Rehabilitation of selected major roads and minor inter community road (outstanding Debts)	5,140,461,526	14,500,000,000	14,500,000,000	
34001001/23030113/17000002	Mechanical Engineering base workshop		50,000,000	20,000,000	50,000,000
34001001/23030113/17000003	Anambra State Road Maintenance Agency including plant & equi		10,000,000		-
34001001/23020101/17000004	Constr of 2 new area Offices at Nnewi & Onitsha (take off fund)				5,000,000
34001001/23030113/17000005	PRS Activities (Project monitoring & Evaluation)		5,000,000	5,000,000	5,000,000
34001001/23020118/17000006	Procurement of new administrative office furniture & fittings/equipment		5,000,000	1,000,000	5,000,000
34001001/23030121/17000007	Renov of old office blocks		30,000,000	5,000,000	20,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
34001001/23010105/17000008	Procurement/refurbishment of Government 2 no vehicles		42,000,000	2,000,000	-
34001001/23030113/17000009	Baseline data on road network in Anambra state		10,000,000	10,000,000	10,000,000
34001001/23020118/17000010	Ministry of Works HIV Project				-
34001001/23010128/17000013	Purchase of EDD ( explosive device detonator)				-
34001001/23020101/17000014	Construction of new administrative office Complex at hdq		100,000,000		-
34001001/23020114/17000015	Establishment of rural roads and jetties	34,127,259			-
34001001/23010105/17000017	Procurement of fire fighting instalations		2,000,000	2,000,000	2,000,000
34001001/23010105/17000018	Rehabilitation of borehole		2,000,000	2,000,000	2,000,000
34001001/23010105/17000019	Emergency medical Response (EMR)		2,000,000	2,000,000	-
34001001/23020105/17000020	Construction of new Asphalt Plant in Awka		20,000,000		-
34001001/23020105/17000021	World Bank-Assisted Rural Access Agricultural Marketing Project (RAMP)		350,000,000	350,000,000	500,000,000
34001001/23050101/17000022	Capacity Building		10,000,000	10,000,000	10,000,000
34001001/23050101/17000023	Community Visibility for Road Projects	39,567,114	8,000,000	8,000,000	5,000,000
34001001/23050101/17000024	Airport Project (commitment fund)				5,750,000,000
34001001/23050101/17000229	Construction and Asphaltting of roads in the North Senatorial Zone				10,054,666,667
34001001/23050101/17000230	Construction and Asphaltting of roads in the Central Senatorial Zone				10,054,666,667
34001001/23050101/17000231	Construction and Asphaltting of roads in the South Senatorial Zone				10,054,666,667
34001001/23050101/17000287	Seasonal Palliatives on Community Roads Project				50,000,000
34001001/23050101/17000288	Consultancy Services on Road Projects Designs				100,000,000
	<b>Ministry of Works Total</b>	<b>5,214,155,899</b>	<b>21,146,000,000</b>	<b>22,917,000,000</b>	<b>36,678,000,000</b>
<b>34054001</b>	<b>Anambra State Road Maintenance Agency</b>				-
	<b>Road</b>				-
34054001/23020114/17000001	Road Maintenance Zero Pothole - Anambra North	2,600,230	100,000,000	100,000,000	200,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
34054001/23020114/17000002	Road Maintenance Zero Pothole - Anambra Central	9,804,600	130,000,000	130,000,000	231,068,136
34054001/23020114/17000003	Road Maintenance Zero Pothole - Anambra South	2,415,850	100,000,000	100,000,000	200,000,000
34054001/23020114/17000004	Road Repairs - Anambra North	0	120,610,760	120,610,760	120,610,760
34054001/23020114/17000005	Road Repairs - Anambra Central	44,127,250	130,000,000	130,000,000	130,000,000
34054001/23020114/17000006	Road Repairs - Anambra South	28,394,000	135,000,000	135,000,000	135,000,000
34054001/23020114/17000007	Equipment Repairs, Maintenance and servicing	17,837,761	80,000,000	80,000,000	93,000,000
34054001/23020114/17000008	Equipment purchase, Asphalt plant etc	0	200,000,000	9,000,000	9,000,000
34054001/23020118/17000009	Capacity Building	450,048	3,000,000	3,000,000	3,000,000
34054001/23010112/17000010	Procurement of Office Furniture and Fittings	45,900	10,000,000	10,000,000	3,000,000
34054001/23010105/17000012	Purchase of Vehicle	0	21,000,000	0	-
34054001/23010129/17000013	Procurement of ICT Equipments	0	8,000,000	0	-
34054001/23050101/17000014	PRS Activities	100,000	3,000,000	3,000,000	2,000,000
34054001/23050101/17000038	Monitoring & Evaluation Activities	13,150	5,000,000	5,000,000	-
	<b>Anambra State Road Maintenance Agency Total</b>	<b>105,788,789</b>	<b>1,045,610,760</b>	<b>825,610,760</b>	<b>1,126,678,896</b>
<b>36001001</b>	<b>Min. of Diaspora Affairs, Indigenous Arkwork, Culture &amp; Tour</b>				-
	<b>Reform of Government and Governance</b>				-
36001001/23010105/13000027	Purchase of No.4 Vehicles for M& insp. of projects & Rev.co	0	0	30,000,000	-
36001001/23010112/13000002	Purchase of furniture & Office. Equipment	0	8,700,000	8,700,000	5,000,000
36001001/23020118/13000001	Construction. of special duties office. building for Hon. Commissioners.,Permanent Secretary.	0	15,000,000	15,000,000	-
36001001/23030121/13000012	Rehabilitation and Repairs of Office Building	0	0	0	2,000,000
36001001/23030121/13000017	Rehabilitation/Repair of Office Building	0	10,000,000	0	-
36001001/23030121/13000026	Rehabilitation and Repairs of Office Building	0	0	5,000,000	-
36001001/23050101/13000007	Tourism development	0	51,000,000	5,000,000	30,380,000



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
36001001/23050101/13000008	Anambra State Tourism Board				1,000,000
36001001/23050101/13000014	Creation of Anambra State Hospitality Industry&Others	0	15,000,000	1,000,000	40,000,000
36001001/23050101/13000018	Planning Research and Statistics(PRS) Activities	0	1,000,000	1,000,000	1,000,000
36001001/23050101/13000019	Outfits for State Cultural Shows	0	2,000,000	2,000,000	5,000,000
36001001/23050101/13000020	Capacity Building	0	3,000,000	3,000,000	3,000,000
36001001/23050101/13000022	Inaugural Anambra maraton Progam				5,000,000
36001001/23050101/13000024	Anambra Cultural Festival and Annual Carnival	0	15,000,000	10,000,000	20,000,000
36001001/23050101/13000025	Communication Visibility activities	0	1,000,000	1,000,000	1,000,000
36001001/23050103/13000005	Monitoring & Evaluation	0	3,000,000	3,000,000	1,000,000
36001001/23050103/13000009	National Council on Tourism	0	2,000,000	2,000,000	5,000,000
36001001/23050103/13000010	Preparation of Anambra Diaspora Engagement Policy	0	30,000,000	20,000,000	55,000,000
36001001/23050104/13000006	Promotion and Preservation of Arts,Igbo Language&Culture	0	33,665,547	33,665,547	45,000,000
36001001/23050104/13000011	Annual Christmas Carnival	0	30,000,000	20,000,000	40,000,000
36001001/23050104/13000013	Annual Children Cultural Carnival	0	3,000,000	3,000,000	3,000,000
	<b>Poverty Alleviation</b>				-
36001001/23020118/03000005	Anambra State Museum at Igbo-Ukwu,Nimo,Nri,Enugwu-Ukwu	0	10,000,000	10,000,000	8,000,000
36001001/23020119/03000006	Construction/Provision of Recreational Facilities at Ogbunike Cave&Owere	0	30,000,000	20,000,000	20,000,000
36001001/23040102/03000007	Destination/Outbound Tourism/World Travel Markets	0	24,000,000	20,000,000	13,000,000
	<b>Min. of Diaspora Affairs, Indigenous Arkwork, Cultre &amp; Tour Total</b>	<b>0</b>	<b>287,365,547</b>	<b>183,365,547</b>	<b>303,380,000</b>
<b>38001001</b>	<b>Ministry of Economic Planning, Budget &amp; Development Partners</b>				-
	<b>Reform of Government and Governance</b>				-
38001001/23050101/13000001	Programme/Project Formulation, Studies, Policy, and Application	0	10,000,000	5,000,000	30,000,000
38001001/23020118/13000002	State Planning Library and Resource Centre	0	5,000,000	0	5,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
38001001/23050101/13000003	UNICEF Supported Programmes/Projects	11,114,900	300,000,000	200,000,000	300,000,000
38001001/23050101/13000004	DFID/UNFPA Supported Programme Activities	0	10,000,000	5,000,000	5,000,000
38001001/23050103/13000005	Project Monitoring and Evaluation, and Public Procurement management	0	10,000,000	10,000,000	5,000,000
38001001/23020127/13000006	Computerization and Planning Data Bank Activities	0	20,000,000	20,000,000	20,000,000
38001001/23050101/13000007	Plan Development, SPRM, including PFM Reform Activities	0	10,000,000	10,000,000	10,000,000
38001001/23050101/13000008	UNDP Supported Programmes/Projects	0	200,000,000	200,000,000	200,000,000
38001001/23050101/13000009	State Programme on Food and Nutrition	0	10,000,000	5,000,000	5,000,000
38001001/23050101/13000010	EU-Supported Programmes/Projects	0	10,000,000	5,000,000	10,000,000
38001001/23050101/13000011	Collaboration with Relevant Agencies & Coordination of Donor	0	10,000,000	5,000,000	10,000,000
38001001/23050101/13000012	Preparation, Publication and Dissemination of Annual Budget	0	20,000,000	20,000,000	20,000,000
38001001/23050101/13000013	State and Local Governance Reform Project	8,230,000	10,000,000	10,000,000	10,000,000
38001001/23050101/13000014	World Bank Assisted Community Social Development Agency (CSD)	0	100,000,000	100,000,000	100,000,000
38001001/23050101/13000016	Computerization/Standardization of Annual Budgets/Accounts	0	10,000,000	10,000,000	5,000,000
38001001/23010113/13000019	Procurement of office equipments: Purchase of computer set & accessories	0	20,000,000	2,000,000	-
38001001/23050101/13000025	State Wide Social Investment Programs	0	100,000,000	70,000,000	100,000,000
38001001/23020118/13000020	Monitoring & Evaluation Activities	0	20,000,000	10,000,000	10,000,000
38001001/23030121/13000021	Repairs/ Maintenance of Office Equipments	0	20,000,000	5,000,000	10,000,000
38001001/23050101/13000022	Capacity Building: Training and Workshops	0	50,000,000	20,000,000	30,000,000
38001001/23050101/13000024	Sustainable development goals (SDG) projects	0	500,000,000	400,000,000	500,000,000
38001001/23050103/13000026	CSOs Activities	0	10,000,000	5,000,000	5,000,000
38001001/23050101/13000028	Infrastructural Master Plan Phase 1	0	30,000,000	25,000,000	20,000,000
38001001/23050101/13000029	Communication Visibility for all Development Partnership Projects	0	5,000,000	5,000,000	5,000,000
38001001/23050101/13000030	Annual Anambra Development Partnership Summit	0	20,000,000	2,000,000	10,000,000
38001001/23050101/13000031	Inagural Anambra State Economic & Investment Summit	0	20,000,000	2,000,000	10,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
38001001/23050101/13000032	Coordination Activities for World Bank Projects	0	10,000,000	5,000,000	5,000,000
38001001/23050101/13000033	Open Government Partnership (OGP) Activities	0	10,000,000	5,000,000	10,000,000
38001001/23050103/13000034	State Fiscal Transparency, Accountability and Sustainability	0	0	5,000,000	20,000,000
38001001/23050103/13000035	Covid 19 Action Recovery and Economic Stimulus (CARES) Program for Result				20,000,000
	<b>Ministry of Economic Planning, Budget &amp; Development Partners Total</b>	<b>19,344,900</b>	<b>1,550,000,000</b>	<b>1,166,000,000</b>	<b>1,490,000,000</b>
<b>38004001</b>	<b>State Bureau of Statistics</b>				-
	<b>Reform of Government and Governance</b>				-
38004001/23050101/13000001	General Censuses	0	8,000,000	8,000,000	0
38004001/23050101/13000002	General Statistics Studies/ State Statistics Data bank & computerization of state GDP	0	36,000,000	19,000,000	40,000,000
38004001/23050101/13000003	Statistical Publications	0	10,000,000	10,000,000	13,000,000
38004001/23050101/13000004	Analysis and dissemination of State data	0	5,000,000	5,000,000	5,000,000
38004001/23020118/13000005	Equipment of the State Bureau of Statistics	0	3,000,000	3,000,000	5,000,000
38004001/23050103/13000006	Capacity Building/Monitoring and Evaluation	0	10,000,000	10,000,000	10,000,000
38004001/23030101/13000007	Rehabilitation of Office Building	0	100,000,000	25,000,000	3,000,000
38004001/23050103/13000009	Monitoring and Evaluation	0	2,000,000	2,000,000	2,000,000
38004001/23050107/13000010	National Council on Statistics	0	6,000,000	3,000,000	10,000,000
38004001/23050107/13000011	Anambra State Bureau of Statistics Information System	0	2,000,000	2,000,000	1,400,000
38004001/23050107/13000012	Reform and Rebranding of Bureau of Statistics				10,000,000
	<b>State Bureau of Statistics Total</b>	<b>0</b>	<b>182,000,000</b>	<b>87,000,000</b>	<b>99,400,000</b>
					-
<b>53001001</b>	<b>Ministry of Housing and Urban Development</b>				-
	<b>Housing and Urban Development</b>				-
53001001/23030101/06000008	Construction of public buildings across the state public service & LGA	486,122,246	680,000,000	200,000,000	500,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
53001001/23020101/06000010	Office Block for Ministry of Housing	0	150,000,000	10,000,000	100,000,000
53001001/23020101/06000015	Purchase of 3 No Operational Vehicle				50,000,000
53001001/23020102/06000016	Installation of project brick making machines (Hydraform)	4,649,500	20,000,000	20,000,000	100,000,000
53001001/23020118/06000017	Monitoring & Evaluation (M&E) of projects supervised by the Ministry	0	5,000,000	3,000,000	5,000,000
53001001/23020102/06000018	Rehabilitation of Awka Capital Territory (Urban Renewal)	0	10,000,000	0	-
53001001/23020107/06000028	High Court and Magistrate Court Building	122,810,024	400,000,000	200,000,000	300,000,000
53001001/23020101/06000032	Capacity Building	0	5,000,000	5,000,000	5,000,000
53001001/23020104/06000031	Construction of residential Quarters for political appointees	0	10,000,000	10,000,000	-
53001001/23020101/06000033	Rehabilitation Works at ABS	0	30,000,000	30,000,000	-
53001001/23020104/06000066	Provision of Infrastructure at Iseke Housing estate	0	0	0	-
53001001/23020101/06000068	Construction of International conference Centre Awka	32,800,000	500,000,000	2,000,000,000	500,000,000
53001001/23030113/06000070	Rehabilitation of Uga and Ekwulobia Roundabout	0	35,000,000	35,000,000	10,000,000
53001001/23020112/06000071	State Sports Stadium, Awka	0	1,000,000,000	250,000,000	-
	<b>Ministry of Housing and Urban Development Total</b>	<b>646,381,770</b>	<b>2,845,000,000</b>	<b>2,763,000,000</b>	<b>1,570,000,000</b>
					-
<b>60001001</b>	<b>Ministry of Lands, Physical Planning &amp; Rural Development</b>				-
	<b>Environmental Improvement</b>				-
60001001/23040102/09000026	State Land Titling, Registration and Reform (SLTR) Project	0	2,000,000	2,000,000	2,000,000
60001001/23040102/09000027	Updating and Implementation of State Aerial Photography Image	0	1,400,000	1,400,000	1,500,000
	<b>Housing and Urban Development</b>				-
60001001/23020118/06000001	Establishment of Drafting Studio for Town Planning Department.	0	3,600,000	3,600,000	4,200,000
60001001/23020118/06000002	Review Implementation of construction Plans for Awka & Onitsha/Nnewi	0	3,500,000	3,500,000	3,500,000
60001001/23020118/06000006	Anambra State Land Information Management System (ALIMS) 2nd Phase	0	2,500,000	2,500,000	3,000,000
60001001/23020118/06000009	Provision of survey control framework	0	1,800,000	1,800,000	5,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
60001001/23010101/06000004	Lands acquisition/ compensation for Govt Project	75,000,000	460,000,000	200,000,000	700,000,000
60001001/23020101/06000008	Land Survey and Consultancy	0	3,000,000	3,000,000	2,500,000
60001001/23010133/06000010	Procurement of Equipment and Furniture	3,500,000	3,500,000	3,500,000	4,100,000
60001001/23010133/06000011	Procurement of GIS Laboratory equipment for survey	3,516,880	500,000,000	100,000,000	100,000,000
60001001/23010133/06000015	Provision of essential facilities in existing and new state	4,250,000	30,000,000	30,000,000	50,000,000
60001001/23010133/06000019	Lands Legal Unit Activity	0	700,000	700,000	1,000,000
60001001/23010133/06000020	Production of utility maps from base map	0	1,000,000	1,000,000	5,250,000
60001001/23050103/06000022	Monitoring and Evaluation of the Ministry's activities	0	2,000,000	2,000,000	3,000,000
60001001/23020101/06000023	Completion /Expansion of Ministry's Headquarters building	0	70,000,000	30,000,000	75,000,000
60001001/23010133/06000024	Purchase of survey Equipment	0	5,000,000	5,000,000	5,000,000
60001001/23010133/06000025	Capacity Building for Specialized and General Area	0	1,400,000	1,400,000	6,000,000
60001001/23010133/06000028	PRS Activities				2,000,000
	<b>Ministry of Lands, Physical Planning &amp; Rural Development Total</b>	<b>86,266,880</b>	<b>1,091,400,000</b>	<b>391,400,000</b>	<b>973,050,000</b>
					-
<b>60055001</b>	<b>Anambra State Physical Planning Board</b>				-
	<b>Housing and Urban Development</b>				-
60055001/23030101/06000002	Rehabilitation of Anambra State Physical Planning Board Building	0	46,000,000	20,000,000	35,000,000
60055001/23020101/06000001	Construction of Local Physical Planning Authority Offices	0	78,000,000	30,000,000	78,000,000
	<b>Reform of Government and Governance</b>				-
60055001/23010112/13000002	Purchase of office furniture/fittings	0	15,000,000	15,000,000	8,000,000
60055001/23010113/13000003	Purchase of ICT Equipment	0	2,000,000	2,000,000	2,000,000
60055001/23010119/13000004	Purchase of Generator Set	0	2,730,000	2,730,000	4,000,000
60055001/23010133/13000005	Purchase of Equipment	0	75,000,000	75,000,000	75,000,000
60055001/23050101/13000007	Capacity Building	0	10,000,000	10,000,000	10,000,000
60055001/23050101/13000008	PRS Activities	0	2,000,000	2,000,000	2,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
60055001/23050101/13000009	Establishment of Mgt Inf.System/Data Base	0	10,000,000	10,000,000	-
60055001/23050103/13000006	Monitoring and Evaluation Activities	0	6,270,000	6,270,000	5,000,000
60055001/23050103/13000007	Purchase of Utility Vehicle				-
	<b>Anambra State Physical Planning Board Total</b>	<b>0</b>	<b>247000000</b>	<b>173000000</b>	<b>219,000,000</b>
<b>61001001</b>	<b>Ministry of Power &amp; Domestic Water Development</b>				-
	<b>Enhancing Skills and Knowledge</b>				-
61001001/23050103/05000001	Covid-19 prevention measures awareness to contractors	0	0	0	-
	<b>Power</b>				-
61001001/23020103/14000001	Anambra State Rural Electricity Project Phase III & Completion	30,007,566	1,200,000,000	650,000,000	500,000,000
61001001/23020103/14000002	Rehabilitation & maintenance of street lights in Awka & Onitsha	0	50,000,000	50,000,000	170,000,000
61001001/23020103/14000003	Extension of Electricity to various Towns and Communities	188,524,965	200,000,000	100,000,000	300,000,000
61001001/23020103/14000004	Rehabilitation of vandalized networks	50,000,000	50,000,000	50,000,000	100,000,000
61001001/23020103/14000005	Provision of Conducive Working Environment	0	0	0	-
61001001/23020103/14000006	Provision of electricity for Street Lighting	98,839,291	0	0	-
61001001/23020103/14000010	Independent Power Project (IPP) Solar & Wind Uninterruptible	0	10,000,000	10,000,000	-
61001001/23020103/14000012	Project Monitoring and Evaluation Activities	0	5,000,000	5,000,000	4,000,000
61000000/23020103/14000013	Traffic Control using Solar Powered Traffic Lights	0	350,000,000	50,000,000	150,000,000
61001001/23020103/14000014	Street Lighting in Urban Centres	179,720,494	1,500,000,000	2,000,000,000	1,050,000,000
61001001/23020110/14000023	Fire Service Supplies	0	10,000,000	10,000,000	10,000,000
61001001/23050103/14000022	Project Supervision for the ministry	0	5,000,000	5,000,000	-
61001001/23010123/14000024	Purchase of Uniform	0	30,000,000	20,000,000	10,000,000
61001001/23020103/14000025	Fencing and Landscaping	0	30,000,000	5,000,000	6,000,000
61001001/23010107/14000026	Maintenance/Purchase of fire fighting Truck	0	50,000,000	50,000,000	100,000,000
61001001/23020110/14000027	Construction of 2 numbers fire Station	31,080,000	50,000,000	50,000,000	40,000,000
61001001/23010123/14000028	Protective Kits and wears for Firemen	0	0	5,000,000	10,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
	<b>Reform of Government and Governance</b>				-
61001001/23020100/13000001	FIRE SERVICE PROJECT	19,235,200	100,000,000	0	10,000,000
	<b>Water Resources and Rual Development</b>				-
61001001/23020105/10000001	New Greater Onitsha Water Scheme	5,166,000	50,000,000	50,000,000	50,000,000
61001001/23020105/10000002	Rehabilitation of the Greater Onitsha Water Supply distribution network	0	5,000,000	5,000,000	5,000,000
61001001/23020105/10000003	New Awka Urban Water (Amansea-Ebenebe Water Exploitation)	0	30,000,000	30,000,000	20,000,000
61001001/23020105/10000004	A-Nnewi Urban Water-supply Scheme (Regional)/B-Various Water Scheme	0	20,000,000	20,000,000	30,000,000
61001001/23020105/10000005	Rehabilitation of (Nimo, Enugwu-Ukwu, Abagana) Water Scheme	0	20,000,000	20,000,000	20,000,000
61001001/23020105/10000006	Agulu-Aguinyi Water Supply Scheme	0	10,000,000	10,000,000	20,000,000
61001001/23020105/10000007	Obizi Uga Regional Water Scheme)	0	10,000,000	10,000,000	10,000,000
61001001/23020105/10000008	Oraifite/Ozubulu Water Scheme	0	10,000,000	10,000,000	10,000,000
61001001/23020105/10000009	Aguleri Water Scheme	0	10,000,000	10,000,000	20,000,000
61001001/23020105/10000010	Repair of Machinery and Equipment				10,000,000
61001001/23020105/10000011	Uli Borehole Water Scheme	0	10,000,000	10,000,000	20,000,000
61001001/23020105/10000015	Awkuzu/Ifite-Dunu Water Supply Scheme	0	10,000,000	10,000,000	20,000,000
61001001/23020105/10000016	Oba Water Supply Scheme	0	10,000,000	20,000,000	20,000,000
61001001/23020105/10000017	Ihiala Regional Water Supply Scheme	0	10,000,000	10,000,000	30,000,000
61001001/23020105/10000019	Nibo Water Supply Scheme	1,181,250	10,000,000	10,000,000	15,000,000
61001001/23020105/10000020	Umunze New Water Scheme	0	10,000,000	10,000,000	30,000,000
61001001/23020105/10000022	Water Supply Projects across the State	0	530,000,000	30,000,000	100,000,000
61001001/23020105/10000023	Ongoing Awka Water Supply Scheme (Water Reticulation	0	40,000,000	40,000,000	20,000,000
61001001/23020105/10000024	Rural Water Supply and Sanitation (RUWASSA)	0	40,000,000	40,000,000	30,000,000
61001001/23020105/10000026	Ojoto Water Scheme				10,000,000
61001001/23020118/10000027	10th European Development Fund (EDF) Project	0	20,000,000	5,000,000	15,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
61001001/23050101/10000037	Planning, Research and Statistics Activities	0	3,000,000	3,000,000	3,000,000
61001001/23030104/10000038	Rehabilitation/Repairs of The Solar and Non-Solar Boreholes in The State	0	30,000,000	30,000,000	5,000,000
61001001/23030127/10000039	Repair of Machinery and Equipment	0	10,000,000	10,000,000	5,000,000
61001001/23050101/10000049	Small Town for Water Agency (STOWA)	0	2,000,000	2,000,000	5,000,000
61001001/23020105/10000040	Reconstruction of Water Corporation Into The New Urban Asset Holding	0	3,000,000	3,000,000	1,000,000
61001001/23020105/10000041	Mapping of Surface and Underground/Sub-surface Water Potentials	0	10,000,000	20,000,000	5,000,000
61001001/23030104/10000042	Replication of Hybrid Water Generation System otuocha, ihiala	0	10,000,000	10,000,000	10,000,000
61001001/23020105/10000043	Development of Design for Proposed Major Water Schemes in The State	0	5,000,000	5,000,000	5,000,000
61001001/23030104/10000044	Reconstruction and Rehabilitation of All ADB Project	0	5,000,000	5,000,000	5,000,000
61001001/23050102/10000045	Geophysics Instigation Equipment Terrameter 2000, Software	0	5,000,000	5,000,000	5,000,000
61001001/23050101/10000046	Capacity Development: Training, Seminar and Workshop	600,000	4,000,000	4,000,000	2,000,000
61001001/23020105/10000047	AfDB rural water and sanitation initiative phase 2	0	2,000,000	2,000,000	5,000,000
61001001/23020100/10000048	World Bank supported Urban Water Reform Project 111	0	10,000,000	5,000,000	10,000,000
61001001/23020105/10000050	Water Supply Project to Anambra West	0	20,000,000	20,000,000	20,000,000
61001001/23020105/10000051	Establishment of Water Sector Government and Institutional Framework	11,724,202	10,000,000	10,000,000	0
61001001/23020105/10000052	PEWASH /Sustainable WASH Activities				20,000,000
	<b>Ministry of Power &amp; Domestic Water Development Total</b>	<b>616,078,968</b>	<b>4,624,000,000</b>	<b>3,544,000,000</b>	<b>3,071,000,000</b>
	<b>Grand Total</b>	<b>7,220,003,764</b>	<b>40,753,657,817</b>	<b>37,758,635,436</b>	<b>51,670,008,025</b>
<b>18011001</b>	<b>Judicial Service Commission</b>				-
	<b>Reform of Government and Governance</b>				-
18011001/23020101/13000001	Judicial Service Commission Administrative Building	0	8,000,000	8,000,000	8,000,000



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
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Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
18011001/23010112/13000002	Furnishing and equipment for Office and Quarters	0	0	0	-
18011001/23010102/13000003	Official Quarters	0	0	0	23,000,000
18011001/23010105/13000004	Purchase of Official Vehicles	34,000,000	23,000,000	23,000,000	-
18011001/23010119/13000005	Purchase of Generator Set	0	3,000,000	3,000,000	5,000,000
18011001/23020105/13000006	Water Borehole	0	2,000,000	2,000,000	2,000,000
18011001/23010105/13000007	Purchase of Van(1NumberToyota Hilux)Purchase of Buses(1NumberToyota Hiac	0	0	0	-
18011001/23010112/13000008	Purchase of Office Furniture and Fittings	57,600	5,000,000	5,000,000	5,000,000
18011001/23050101/13000014	Planning, Research and Statistics (PRS) Activities and Capacity Building	383,000	7,000,000	7,000,000	3,000,000
18011001/23040102/13000013	Landscaping,Erosion etc Within The Judicial Service Commission (JSC) Premises	0	2,000,000	2,000,000	3,500,000
18011001/23040102/13000015	Reforbihing and Repaires of Vehicles				2,000,000
18011001/23040102/13000016	Rehabilitation /Repaires JSC Building				3,000,000
	<b>Judicial Service Commission Total</b>	<b>34,440,600</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>54,500,000</b>
					-
<b>26001001</b>	<b>Ministry of Justice</b>				-
	<b>Reform of Government and Governance</b>				-
26001001/23010125/13000001	Purchase of Law Books/Library infrastructure	0	20,000,000	5,000,000	20,000,000
26001001/23050101/13000002	Publication of Law Report of Anambra State	0	5,000,000	2,000,000	3,000,000
26001001/23050101/13000003	Publication and Printing of Revised Laws	0	30,000,000	20,000,000	20,000,000
26001001/23020101/13000004	Construction/Maintenance of Zonal Offices for Ministry of Justice	0	20,000,000	10,000,000	15,000,000
26001001/23010101/13000006	Office Block/Accomodation Project	0	0	0	-
26001001/23010105/13000007	Procurement of vehicle/office equipment, computer/accessories & refurbishment of government vehicle	0	21,000,000	0	-
26001001/23050101/13000008	Legal Consultancy Services	54,993,400	700,000,000	500,000,000	550,000,000
26001001/23050101/13000009	Citizens' Rights Directorate/Office of the Public Defender	0	10,000,000	5,000,000	5,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
26001001/23010113/13000010	Office of the Public Defender	0	5,000,000	5,000,000	5,000,000
26001001/23010125/13000011	Purchase of materials/equipment for revenue/sanitization/prosecution	0	80,000,000	10,000,000	10,000,000
26001001/23050101/13000013	Advisory Council on Prerogative of Mercy	0	10,000,000	2,000,000	4,000,000
26001001/23050103/13000015	Payment of Annual Practicing Fees for Law Officers	0	5,000,000	5,000,000	5,026,000
26001001/23050101/13000016	Capacity Building and Allied Matters	0	40,000,000	20,000,000	25,000,000
26001001/23050103/13000017	Planning, Research and Statistics (PRS) Activities: Monitoring and Evaluation of Projects	0	2,000,000	500,000	2,000,000
26001001/23050103/13000018	Payment of Witnesses and Bailiffs	0	40,000,000	20,000,000	30,000,000
26001001/23010112/13000020	Procurement of Office Equipment and Furniture	0	10,000,000	5,000,000	15,520,000
26001001/23030127/13000023	Furnishing and equipping of Central data office of the State	0	3,000,000	0	-
26001001/23050101/13000024	Practice Rights	0	2,000,000	2,000,000	-
	<b>Ministry of Justice Total</b>	<b>54,993,400</b>	<b>1,003,000,000</b>	<b>611,500,000</b>	<b>709,546,000</b>
<b>26051001</b>	<b>High Court of Justice</b>				-
	<b>Reform of Government and Governance</b>				-
26051001/23010125/13000001	Judiciary Libraries	0	30,000,000	15,000,000	15,000,000
26051001/23010112/13000002	Modern Court Recording Equipment	0	10,000,000	3,000,000	60,000,000
26051001/23010119/13000003	Refurbishing of old Generator Set and Purchase of New ones	200,000	80,000,000	30,000,000	30,000,000
26051001/23010105/13000004	Furniture & Equipment for Courts & Quarters & purchase of Vehicle	0	50,000,000	20,000,000	20,000,000
26051001/23050101/13000005	Hon. Judge's Robe	0	17,050,000	10,000,000	10,500,000
26051001/23050101/13000006	Capacity Building and Allied Matters	2,618,200	100,000,000	30,000,000	70,000,000
26051001/23030127/13000007	High Courts and Magistrate Court Buildings	0	100,000,000	80,000,000	80,000,000
26051001/23030101/13000008	Rehabilitation/Repairs of Residential building	0	14,000,000	0	-
26051001/23030121/13000009	Rehabilitaion/Repairs of Courts & offices	2,329,000	20,000,000	5,000,000	7,000,000
26051001/23050101/13000010	Spotsrs Competition:Annual Chief Justice of Nigeria Sports competition.	0	6,100,000	0	6,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
26051001/23050103/13000011	Planning, Research and Statistics (PRS) Activities:Monitoring & Evaluation of projects	0	2,500,000	500,000	3,000,000
26051001/23010106/13000013	Purchase of Vehicles	0	200,000,000	60,000,000	250,000,000
26051001/23010122/13000015	Purchase of Health/Medical Equipment(for SickBay)	0	2,900,000	1,500,000	5,000,000
26051001/23050101/13000012	Maintenance of Judiciary Research Centres & computer Software Agency	0	8,100,000	8,100,000	8,100,000
26051001/23050104/13000016	Anniversaries/Celebration: Prison Visits, Legal Year Activities	5,215,900	20,000,000	20,000,000	20,000,000
26051001/23040102/13000017	Landscaping & Erosion Control in Court Premises	1,350,000	7,000,000	2,000,000	10,000,000
26051001/23020118/13000019	Facilities for Election Petition Tribunal/Appointment of Hon	0	1,000,000	0	1,000,000
26051001/23020123/13000020	Provision of Security Light	0	10,000,000	0	5,000,000
26051001/2320103/13000021	Provision of Security Light	0	0	5,000,000	-
	<b>High Court of Justice Total</b>	<b>11,713,100</b>	<b>678,650,000</b>	<b>290,100,000</b>	<b>600,600,000</b>
					-
	<b>Grand Total</b>	<b>101,147,100</b>	<b>1,731,650,000</b>	<b>951,600,000</b>	<b>1,364,646,000</b>
<b>13001001</b>	<b>Ministry of Youths, Entrepreneurship &amp; Sport Development</b>				-
	<b>Improvement to Human Health</b>				-
13001001/23010122/04000001	Purchase of hand sanitizers, gloves,masks, jingles and public awareness campaign on preventive measures for Covid-19 targeted on youths. Printing of hand bills and educational materials for distribution in schools and youth organizations.	0	0	0	-
	<b>Youth</b>				-
13001001/23020112/08000001	State Sports Stadium, Awka & others	0	0	0	-
13001001/23020112/08000010	Youth Development Centre/Youth Empowerment	177,374,900	250,000,000	250,000,000	150,000,000
13001001/23020112/08000011	Census of unemployed youths, GCC for ITF Training, and Youth	0	10,000,000	10,000,000	20,000,000
13001001/23010100/08000012	Procurement of Office equipment and Vehicles	287,000	25,000,000	10,000,000	-

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
13001001/23020112/08000014	Anambra State Young Pioneers Club	0	5,000,000	1,000,000	10,000,000
13001001/23050104/08000015	Celebration National Youth Week	311,000	15,000,000	5,000,000	10,000,000
13001001/23050101/08000016	Subvention to State Youth Council	0	10,000,000	5,000,000	10,000,000
13001001/23020112/08000017	Registered Voluntary & Youth-based Organizations	2,000,000	15,000,000	3,000,000	7,000,000
13001001/23020112/08000018	Mainstreaming HIV/AIDS in Youths & Sports Activities	0	3,000,000	1,000,000	5,000,000
13001001/23050101/08000019	Job creation talent discovery projects	0	50,000,000	30,000,000	15,000,000
13001001/23050101/08000021	State Youth Summit Rally	0	6,000,000	2,000,000	4,000,000
13001001/23020112/08000022	Office Block for Ministry of Youths and Sports	0	20,000,000	10,000,000	10,000,000
13001001/23020112/08000026	National Youth Service Corp (NYSC) Activities/Permanent Orientation Camp	129,848,250	335,000,000	50,000,000	100,000,000
13001001/23050101/08000027	Volunteer Service Agency (VSA)/Vocational Skills training	0	100,000,000	100,000,000	100,000,000
13001001/23050101/08000029	Capacity Building				5,000,000
13001001/23050101/08000030	Planning, Research and Statistics (PRS) Activities: Monitoring and Evaluation, Website, Conference	112,000	5,000,000	2,000,000	2,000,000
14001001/23050104/08000031	National Youth Festival	0	30,000,000	10,000,000	10,000,000
13001001/23050104/08000033	Film Village	0	250,000,000	0	20,000,000
13001001/23050101/08000034	ICT Development	0	80,000,000	50,000,000	15,000,000
13001001/23050103/08000035	Creative Centres (Innovation Hub)	0	185,000,000	50,000,000	100,000,000
	<b>Ministry of Youths, Entrepreneurship &amp; Sport Development Total</b>	<b>309,933,150</b>	<b>1,394,000,000</b>	<b>589,000,000</b>	<b>593,000,000</b>
					-
<b>14001001</b>	<b>Ministry of Social Welfare, Children &amp; Women Affairs</b>				-
	<b>Gender</b>				-
14001001/23030127/07000001	Anambra State Vocational Rehabilitation Centre	0	30,000,000	25,000,000	30,000,000
14001001/23020101/07000002	Anambra State Social Welfare Centre, Nteje	9,692,312	25,000,000	20,000,000	25,000,000
14001001/23050104/07000003	International Women's Day	0	10,000,000	10,000,000	10,000,000
14001001/23050104/07000004	International Day of the Family	0	4,000,000	2,000,000	4,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
14001001/23050101/07000005	Training and mobilization of women	0	8,000,000	5,000,000	8,000,000
14001001/23050101/07000006	International Rural Women's Day Celebration	0	3,000,000	3,000,000	3,000,000
14001001/23050101/07000007	Assistance to Women Cooperatives Society W. C. S/T.U women groups	0	6,000,000	5,000,000	6,000,000
14001001/23050101/07000008	Anambra State Mother's Summit	0	70,000,000	70,000,000	80,000,000
14001001/23010127/07000009	Purchase of equipment for Women Cooperative Societies (WCS)	0	5,000,000	5,000,000	5,000,000
14001001/23020119/07000010	Anambra State Remand Home	9,000,000	15,000,000	10,000,000	15,000,000
14001001/23020118/07000011	Women Affairs Skill Acquisition Centre, Agu- Awka	0	15,000,000	10,000,000	15,000,000
14001001/23020118/07000012	Women Development Skill Acquist. Centre Anaku, Inoma	0	21,000,000	21,000,000	21,000,000
14001001/23020118/07000013	Women Development Centre project at Agu- Awka	0	4,000,000	3,000,000	4,000,000
14001001/23050103/07000015	Planning, Monitoring & Evaluation Activities	0	3,000,000	3,000,000	3,000,000
14001001/23030121/07000016	Office furnishing and repairs	0	2,000,000	2,000,000	1,000,000
14001001/23050101/07000017	Poverty eradication programme and loan grant to women co-operative	0	80,000,000	80,000,000	100,000,000
14001001/23050101/07000018	Establishment of data Bank and Running of Data Bank in the (PRSD)	0	5,000,000	3,000,000	5,000,000
14001001/23020118/07000019	Women Development Centre Library	0	1,000,000	1,000,000	3,000,000
14001001/23020107/07000020	Establishment of school for delinquent children	0	20,000,000	15,000,000	2,000,000
14001001/23020118/07000021	Establishment of the Anambra State Day Care for the aged	0	4,000,000	2,000,000	1,000,000
14001001/23050104/07000022	International Day of the Elderly	0	3,000,000	3,000,000	2,000,000
14001001/23050101/07000023	Capacity building for disabled	0	5,000,000	3,000,000	5,000,000
14001001/23050104/07000024	International Day of the Disabled	0	8,000,000	5,000,000	7,000,000
14001001/23050101/07000025	Empowerment of the physically challenged	0	30,000,000	30,000,000	2,000,000
14001001/23050101/07000026	Assistive device for the disabled & grants to the skilled Disabled	0	15,000,000	10,000,000	10,000,000
14001001/23020118/07000027	Leprosy Centre Okija	0	4,000,000	4,000,000	1,000,000
14001001/23050101/07000028	Control of street begging in urban cities	0	10,000,000	10,000,000	10,000,000
14001001/23050101/07000029	Anti-child abuse & neglect programme	0	2,000,000	2,000,000	2,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
14001001/23050101/07000030	Control of children in conflict with the law	4,834,000	10,000,000	8,000,000	10,000,000
14001001/23020118/07000031	Model motherless babies home and day care centre/bounty	0	5,000,000	5,000,000	20,000,000
14001001/23050103/07000032	Control and eradication of moral decadence & value disorientation	0	5,000,000	3,000,000	2,000,000
14001001/23050101/07000033	Widowhood Rehabilitation Programme	10,000,000	20,000,000	20,000,000	10,000,000
14001001/23050101/07000034	Provision of Legal Aid to Poor Widows	10,000,000	10,000,000	7,000,000	3,000,000
14001001/23050101/07000035	Grants to Welfare Organizations, Foundations and Non Governmental Organisations (NGOs)	0	20,000,000	15,000,000	30,000,000
14001001/23050103/07000036	HIV/AIDS intervention project	0	2,000,000	2,000,000	1,000,000
14001001/23050101/07000037	Orphans and Vulnerable children's (OVC) project	0	25,000,000	22,000,000	30,000,000
14001001/23050104/07000038	Children's Day celebration (27th May)	0	15,000,000	12,000,000	15,000,000
14001001/23050104/07000039	Children's Christmas Party	0	20,000,000	15,000,000	12,000,000
14001001/23050104/07000040	Day of the African Child (16th June)	0	5,000,000	5,000,000	5,000,000
14001001/23050101/07000041	Children's Parliament	0	5,000,000	5,000,000	5,000,000
14001001/23050104/07000042	First Baby of the Year	0	3,000,000	3,000,000	5,000,000
14001001/23050101/07000043	Training of proprietors of the day care centres	0	2,000,000	2,000,000	2,000,000
14001001/23050101/07000044	NAPTIP programmes and activities	0	2,000,000	2,000,000	2,000,000
14001001/23050118/07000045	National Council on Women Affairs	0	7,000,000	7,000,000	6,000,000
14001001/23050101/07000046	Child's Right Implementation Committee and Activities	0	4,000,000	4,000,000	4,000,000
14001001/23050101/07000047	Survey on Women and Children in the State	0	5,000,000	2,000,000	5,000,000
14001001/23050103/07000048	CEDAW convention on the elimination of all forms of discrimination	0	4,000,000	4,000,000	4,000,000
14001001/23050101/07000049	Retrieval, re-integration & care for trafficked children/Women	0	5,000,000	5,000,000	5,000,000
14001001/23050103/07000050	Subvention to Charity Homes	7,015,400	15,000,000	10,000,000	30,000,000
14001001/23050101/07000051	Special Sports for the Disabled	0	15,000,000	10,000,000	15,000,000
14001001/23010105/07000052	Procurement of Vehicles	0	20,000,000	0	2,000,000
14001001/23050101/07000053	Poverty Eradication programme and loan/ grants to the elderly	0	5,000,000	5,000,000	5,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
14001001/23050101/07000054	School Social Work	0	1,500,000	1,500,000	1,500,000
14001001/23050101/07000055	Survey on Persons with Disability	0	5,000,000	2,000,000	6,000,000
14001001/23050103/07000056	Community-based Rehabilitation (CBR) & Empowerment	0	5,000,000	5,000,000	5,000,000
14001001/23050101/07000057	Trade fairs for persons with disability	0	7,000,000	5,000,000	5,000,000
14001001/23050101/07000058	Sheltered workshop for persons with disability	0	5,000,000	3,000,000	1,000,000
14001001/23050101/07000059	Support of multipurpose co-operative for the disabled	0	5,000,000	4,000,000	4,000,000
14001001/23050103/07000060	Rehabilitation of disabled HIV/AIDS patients	0	5,000,000	4,000,000	2,000,000
14001001/23020118/07000061	Holiday Camp	0	5,000,000	3,000,000	2,000,000
14001001/23020118/07000062	Establishment of temporal shelter for women and young girls	0	5,000,000	5,000,000	3,000,000
14001001/23050101/07000063	Child Protection Network	0	3,000,000	3,000,000	3,500,000
14001001/23050101/07000064	Subvention to Non Governmental Organisations (NGOs) for Physically challenged persons	0	2,000,000	2,000,000	3,000,000
14001001/23050101/07000065	Special Activities for Women and Children with disabilities	0	3,000,000	3,000,000	4,000,000
14001001/23050101/07000066	Anambra State Council of Nigerian Legion	0	4,000,000	4,000,000	4,000,000
14001001/23050101/07000067	Data gathering Equipment to Cooperative Groups, Acquisition Centres	0	3,000,000	2,000,000	2,000,000
14001001/23050104/07000068	International White Cane Care Day	0	4,000,000	3,000,000	3,000,000
14001001/23050104/07000069	World Autism Day	0	3,000,000	3,000,000	6,000,000
14001001/23050104/07000071	World Awareness Braille Day	0	3,000,000	3,000,000	4,000,000
14001001/23050101/07000072	Emergency Service For The Needy	0	4,000,000	4,000,000	4,000,000
14001001/23050101/07000074	Micro-credit Loan For Women Co-operative	0	5,000,000	5,000,000	20,000,000
14001001/23050101/07000075	Anambra State Busary Allowance For The Elderly	5,000,000	5,000,000	3,000,000	10,000,000
14001001/23050104/07000070	International Day For Albinism	0	8,000,000	5,000,000	4,000,000
14001001/23030118/07000076	Rehabilitation/Repairs of Professor.Dora akunyili women Development	0	15,000,000	10,000,000	10,000,000
14001001/23030118/07000077	PRS Activities	0	1,500,000	1,500,000	6,000,000
14001001/23030118/07000078	Capacity Building	0	20,000,000	10,000,000	20,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
14001001/23030118/07000079	Support to Joint National Association of person with Disability				5,000,000
	<b>Improvement to Human Health</b>				-
14001001/23010122/04000002	Purchase of automatic hand sanitizers, hand washing machines, Cleaning and fumigation of all the remand homes, motherless babies homes, jingles and public awareness campaign on preventive measures for Covid-19 targeted on women and children	0	0	0	-
	<b>Youth</b>				-
14001001/23050104/08000001	National Children Festival	0	4,000,000	4,000,000	5,000,000
14001001/23050104/08000002	Anambra State disabled sports competition	0	5,000,000	3,000,000	4,000,000
14001001/23050101/08000005	Prison Visit Programme	0	5,000,000	5,000,000	10,000,000
	<b>Ministry of Social Welfare, Children &amp; Women Affairs Total</b>	<b>55,541,712</b>	<b>778,000,000</b>	<b>641,000,000</b>	<b>765,000,000</b>
					-
<b>17001001</b>	<b>Ministry of Basic Education</b>				-
	<b>Enhancing Skills and Knowledge</b>				-
17001001/23020107/05000003	Adult & Non-Formal Education/ Mass Literacy	0	32,000,000	12,000,000	12,000,000
17001001/23020107/05000004	Special Education Centres	0	25,000,000	15,000,000	25,000,000
17001001/23020107/05000005	Development of existin Secondary Schools				23,000,000
17001001/23020107/05000007	Computer Education in Primary & Secondary Schools (re-education)	0	40,000,000	20,000,000	20,000,000
17001001/23020107/05000008	Rehabilitation/Development & Equipment of Existing Technical Colleges (for Accreditation)	0	100,000,000	80,000,000	430,000,000
17001001/23020107/05000011	Nwafor Orizu College of Education	0	0	0	-
17001001/23010124/05000006	Equipment of Secondary/Special Science Schools	1,005,025	5,000,000	5,000,000	5,000,000
17001001/23020118/05000009	Free & Gender Education Programme	0	18,200,000	18,200,000	5,000,000
17001001/23020118/05000010	Examination Development Centre	29,593,897	220,000,000	220,000,000	350,000,000
17001001/23020118/05000012	Construction & Equipment of Educational Resource Centre (ERC & CERC)	0	30,000,000	10,000,000	10,000,000



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
17001001/23020118/05000013	Mini-Computer Unit for Education Statistics/ Establishment of EMIS in PRSD	0	50,870,000	10,000,000	30,000,000
17001001/23010101/05000014	Development of the Inspectorate units of Ministry of Education	0	20,000,000	20,000,000	5,000,000
17001001/23020118/05000015	Development & Accreditation of Programme in Chukwuemeka odumegwu Ojukwu	0	0	0	-
17001001/23020118/05000016	Scholarship & Scholarship Related Issues	750,000	39,000,000	19,000,000	17,000,000
17001001/23020118/05000017	National Agency for Food and Drugs Administration and Control (NAFDAC) Awareness Programme & Art/Culture Competitions in Schools	0	5,000,000	5,000,000	3,000,000
17001001/23020118/05000018	Quality Assurance	0	12,120,000	12,120,000	1,000,000
17001001/23020118/05000019	HIV/AIDS Prevention Education & Control Programmes	0	33,000,000	5,000,000	3,000,000
17001001/23020118/05000020	World Bank Assisted Universal Basic Education Programme (UBE/EFA Day)	0	5,000,000	5,000,000	-
17001001/23020118/05000021	Special Project of State Universal Basic Education Board (SUBEB/GCCC)	0	53,000,000	53,000,000	-
17001001/23020118/05000022	Post Primary School Service Commission (PPSSC)	0	157,500,000	157,500,000	150,000,000
17001001/23020118/05000024	A -French Language Teaching Project, B-Introduce				5,000,000
17001001/23020118/05000025	School Sports Capacity	0	75,000,000	75,000,000	30,000,000
17001001/23050101/05000026	Capacity Building/ Workshops/ Seminars/Conferences	0	95,000,000	20,000,000	17,000,000
17001001/23030106/05000028	Upgrading of Boarding Facilities in Some Selected Secondary	0	130,000,000	0	110,000,000
17001001/23020118/05000029	Mathematics Improvement Project Centre	0	7,000,000	7,000,000	-
17001001/23050103/05000030	Monitoring & Evaluation Activities	0	10,000,000	10,000,000	5,000,000
17001001/23020118/05000032	Emergency Fund for Anambra State Universal Basic Education Board	0	1,300,000,000	1,300,000,000	-
17001001/23020118/05000033	Hygiene Promotion/ Communication Programme in Schools	0	5,000,000	5,000,000	100,000,000
17001001/23020118/05000034	Early Childcare Development	0	20,000,000	5,000,000	-
17001001/23020118/05000035	Education Trust Fund (ETF) Project	0	50,000,000	10,000,000	10,000,000
17001001/23020118/05000036	Revival/Sustenance of Igbo Language in Schools (Subakwa Igbo)	0	19,000,000	9,000,000	5,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
17001001/23020118/05000037	Secondary Schools Special Projects	0	1,437,000,000	1,000,000,000	5,000,000
17001001/23020118/05000038	Education Development Fund	0	120,000,000	0	25,000,000
17001001/23020118/05000039	W/Bank-Assist State Education Programme & Investment Project (SEPIP)	784,940,205	1,000,000,000	400,000,000	600,000,000
17001001/23020118/05000040	UNIDO-Assist Entrepreneurship Education for Senior Secondary School	0	50,000,000	50,000,000	30,000,000
17001001/23020118/05000041	Procurement of Vehicles	0	66,000,000	0	-
17001001/23050103/05000042	Development of Mini Stadium in Schools	0	200,000,000	0	-
17001001/23050103/05000043	Construction of Model Secondary School at Oroma-Etiti Anam				100,000,000
17001001/23050103/05000044	Construction of Model Secondary School at Ogbunike				100,000,000
17001001/23050103/05000045	Rehabilitation of Community Secondary School Nnobi				100,000,000
17001001/23050103/05000046	Renovation of 2 no 6-room Classroom Block at Agulu Grammar School Agulu.				36,000,000
17001001/23050103/05000047	Construction of Model Secondary School at Isu Village, Oba Idemili south				100,000,000
17001001/23050103/05000048	Construction of Teachers Quarters at Anambra West L.G.A HQ				25,000,000
17001001/23050103/05000049	Construction of Teachers Quarters at Ogbaru L.G.A HQ,				25,000,000
17001001/23050103/05000050	Construction of Teachers Quarters at Ayamelum, L.G.A HQ,				25,000,000
17001001/23050103/05000051	Construction of Teachers Quarters at Anambra East L.G.A HQ				25,000,000
17001001/23050103/05000052	Renovation of 1 Classroom Block at Ide Girl's Sec.Sch, Enugu-Ukwu				4,000,000
17001001/23050103/05000053	Renovation of 1 no 6-room Classroom Block at Okutalukwe Secondary School Enugu-Ukwu.				18,000,000
17001001/23050103/05000054	Construction of Model Secondary School at Igwebuikwe Grammar School, Awka				100,000,000
17001001/23050103/05000055	Construction of Model Secondary School at Community Secondary School, Ihite				100,000,000
17001001/23050103/05000056	Construction of Model Secondary School at Justice Chinwuba Secondary School, Aguleri				100,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
17001001/23050103/05000057	Construction of 1 no Model Fabrication Laboratory at Onitsha				150,000,000
	<b>Improvement to Human Health</b>				-
17001001/23010122/04000002	Purchase of automatic hand sanitizers, hand washing machines, Cleaning and fumigation of all schools. Procurement of gloves masks and hand bills for distribution in schools. Training of para medics and surveillance teams to be posted in schools.	0	0	0	-
	<b>Ministry of Basic Education Total</b>	<b>816,289,127</b>	<b>5,429,690,000</b>	<b>3,557,820,000</b>	<b>3,039,000,000</b>
					-
<b>17003001</b>	<b>Anambra State Universal Basic Education Board</b>				-
	<b>Enhancing Skills and Knowledge</b>				-
17003001/23030101/05000007	Renovation & Rehabilitation of 60Nos school buildings				
17003001/23010112/05000011	Prov.of school furniture for primary and JSS in the State				
17003001/23050101/05000012	Emergency Fund for Anambra State Universal Basic Edu. Board				10,000,000
17003001/23050101/05000013	Special Proj. of State Univ. Basic Edu. Board (SUBEB/GCCC)				200,000,000
17003001/23050101/05000014	World Bank Assisted Universal Basic Edu. Prog. (UBE/EFA Day				5,000,000
17003001/23020107/05000015	Construction of 29 nos 5 Classroom blocks in all the 21 LGAs				100,000,000
17003001/23020107/05000016	Construction of 21 nos 3 Classroom blocks with an office in all the 21 LGAs				100,000,000
17003001/23020107/05000017	Construction of 8 room 14 nos WC squatting toilet with overhead tank				70,000,000
17003001/23030106/05000018	Renovation / Rehabilitation of 30 nos dilapidated 5 Classroom blocks				70,000,000
17003001/23050101/05000019	Scope and Survey 271 Public Primary and Junior Secondary Schools				3,000,000
17003001/23010124/05000020	Procurement of 1,000 educative toys for ECCDE, 5 toys per each of the renovated classroom blocks				5,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
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Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
17003001/23010124/05000021	Procurement of 300 nos Merry-Go-Round for ECCDE schools				3,000,000
17003001/23010124/05000022	Procure and install 300 nos Slides for ECCDE schools annually				15,000,000
17003001/23010112/05000023	Procurement of 1,000 sets Teachers Tables, armless 1000 armless Chairs				15,000,000
17003001/23010124/05000024	Procurement of 2,000 white Boards, markers and dusters				15,000,000
17003001/23010112/05000025	Purchase of 3,000 nos of Plastic lockers and chairs for Public Primary and Junior Secondary schools				20,000,000
17003001/23010112/05000026	Procure and distribute 3,600 nos of ECCDE tables and chairs				10,000,000
17003001/23010114/05000027	Procurement of 3 laptops, 2 desktops for the Department of Academic Services of ASUBEB and the 21 LGEA				1,100,000
17003001/23010126/05000028	Procure and distribute sports equipment (football, net, whistle, boots and jersey)				5,000,000
17003001/23010124/05000029	Procurement and distribute 4,000 assorted educative diagrams/instructional materials				7,000,000
17003001/23010124/05000030	Purchase of 7,000 Plastic Abacus for Junior Primary pupils				3,000,000
17003001/23010124/05000031	Printing of 30,000 copies of Continous Assessment report booklet for Public Primary and Junior Secondary Schools				10,000,000
17003001/23010125/05000032	Printing of Library Manual for all Public Primary and Junior Secondary Schools				10,000,000
17003001/23010114/05000033	Procurement of 26 nos Printers with Scanners for EMIS unit of ASUBEB and 21 LGEAs				2,000,000
17003001/23010119/05000034	Procurement of 22 nos 10KVA generator for EMIS unit of ASUBEB and 21 LGEAs				3,300,000
17003001/23010124/05000035	State Early Childcare Development Programme				10,000,000
17003001/23010107/05000036	Purchase of 5 no Utility Vehicle				-
17003001/23010104/05000037	Purchase of 6 no motorcycle for Department of Academic Services and Social Mobilisation Department of ASUBEB				1,980,000
17003001/23010112/05000038	Purchase of office Furniture and Fittings for HQRT				10,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
17003001/23010127/05000039	Procurement of Agriculture equipment to all Public primary Schools				20,000,000
17003001/23010108/05000040	Purchase of 8 No 14 seater buses for ASUBEB				25,000,000
17003001/23010101/05000041	PRS Activities				3,000,000
17003001/23050103/05000042	ASUBEB Monitoring and Evaluation Activities				5,000,000
	<b>Anambra State Universal Basic Education Board Total</b>	0	0	0	<b>757,380,000</b>
<b>21001001</b>	<b>Ministry of Health</b>				-
	<b>Enhancing Skills and Knowledge</b>				-
21001001/23050101/05000001	Conduct a one-day training for call center volunteers	0	0	416,000	-
21001001/23050101/05000002	Establish and train (in 6 batches) 22 state Rapid Response Teams and 63 LGA Rapid Response teams (across 21 LGAs) to conduct case investigation, respond to alerts. (In States with widespread transmission, decentralize the teams to LGA).	0	0	17,479,000	-
21001001/23050101/05000003	Recruit and train contact tracers and community informants. Each State to have a minimum of 50 contact tracers. In States with widespread transmission, decentralize contact tracers to each LGA)	0	0	2,730,000	-
21001001/23050101/05000004	Build capacity /reorient DSNOs and other surveillance team members on case definition, active surveillance, contact tracing, case investigation, SORMAS and other reporting tools	0	0	2,291,000	-
21001001/23010124/05000006	Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facility	0	0	1,310,000	-
21001001/23050101/05000007	Conduct active case search in HFs and / or communities by State response teams/LGA DSNO-led team (depending on stage of transmission)	0	0	36,900,000	-
21001001/23050101/05000005	Support DSNOs to conduct step down training to health facilities (public and private) within their LGA on case definition, reporting, IPC and active surveillance	0	0	2,031,000	-

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21001001/23050101/05000008	Support for the State Surveillance data team including engagement of data officers	0	0	1,020,000	-
21001001/23050101/05000009	Dedicate two staff to retrieve results and communicate timely to patients and case managers	0	0	690,000	-
21001001/23050103/05000010	Support operational expenses of surveillance pillar e.g printing of CIFs, fueling, communication,	0	0	5,820,000	-
21001001/23050101/05000011	Training of 55 laboratory personnel (in 3 batches) selected from private and public facilities a state level & across 21 LGAs on sample collection, packaging, storage, transportation, processing and use of PPE.	0	0	5,105,000	-
21001001/23010122/05000012	Support testing laboratory with staff for data entry and result communication.	0	0	780,000	-
21001001/23050101/05000013	IPC training for 25 EOC and responders-- non health facilities based training.	0	0	2,565,000	-
21001001/23050101/05000014	Train environmentalists, burial teams and ambulance and other drivers on IPC measures.	0	0	6,315,000	-
21001001/23050101/05000015	Train environmentalists, burial teams and ambulance and other drivers on IPC measures.	0	0	4,205,000	-
21001001/23050101/05000016	Print and disseminate IPC guideline, IPC IEC materials and tools to HF in the State.	0	0	2,200,000	-
21001001/23050101/05000017	IPC Training of trainers of 10 HCWs workers across LGAs (for 2 days)- {This should be done with the IPC training materials developed by the NCDC and also under the supervision of the trainers and master trainers already trained}. Also integrate training on addressing GBV.	0	0	4,200,000	-
21001001/23050101/05000018	Support step-down training of health workers on IPC at health facilities in LGA. Also integrate training on addressing GBV.	0	0	10,386,000	-
21001001/23050101/05000019	Train PPMVs and pharmacies on basic IPC measures, case definition and reporting	0	0	4,620,000	-
21001001/23050101/05000020	Operation support for IPC activities e.g assessment, adhoc on the job training etc.	0	0	3,305,000	-
21001001/23050101/05000021	Train Guild of Medical Directors of Private hospitals on IPC in the context of COVID-19	0	0	2,000,000	-

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21001001/23050101/05000022	Conduct 3-day training on case management and IPC for health care workers ( 3 batches.	0	0	6,740,000	-
21001001/23010122/05000023	Print and disseminate case management guidelines to designated isolation and treatment center	0	0	360,000	-
21001001/23050103/05000024	Support mechanism to manage rumours and misinformation	0	0	1,247,000	-
21001001/23010122/05000025	Activate and use Ward/facility development committee for grassroots community sensitization	0	0	3,300,000	-
21001001/23010122/05000026	Support training of LGA and Community mobilizers	0	0	20,790,000	-
21001001/23010124/05000027	Support for adaptation and printing of IEC materials in local languages	0	0	3,150,000	-
	<b>Improvement to Human Health</b>				-
21001001/23030105/04000002	Rehabilitation and Re-equipment of General Hospitals	27,801,308	563,680,000	207,312,000	400,000,000
21001001/23030105/04000006	Upkeep&Maintenance of Central Pharmceutcal/Medical Equipment complx,Awka	0	10,000,000	9,000,000	10,000,000
21001001/23050101/04000001	Anambra State UNICEF and other Agency Assisted Programme	6,127,500	25,000,000	22,500,000	100,000,000
21001001/23050101/04000003	Malaria Control Programme	0	100,000,000	90,000,000	200,000,000
21001001/23050101/04000004	Tuberculosis Leprosy Control Programme	3,500,000	20,000,000	18,000,000	20,000,000
21001001/23020106/04000005	Estblshmt&Equipmt of Psychiatrc Hosp&Sch of Psy Nurs, Nawfia	0	40,000,000	36,000,000	20,000,000
21001001/23020106/04000007	Infrastructural improvement of School of Nursing, Nkpor	0	50,000,000	45,000,000	80,000,000
21001001/23020118/04000008	Infrastructural Improvemnt of the School of Midwifery, Nkpor	0	50,000,000	45,000,000	50,000,000
21001001/23020118/04000009	Improvement of School of Health Technology, Obosi	0	200,000,000	180,000,000	150,000,000
21001001/23020118/04000010	Provision of Drugs,Medical,Surgical Sundries for Health Institution	0	10,000,000	9,000,000	90,000,000
21001001/23050101/04000011	Epidemiological Control & Establishment of Disease Surveilnce programme	11,370,275	20,000,000	18,000,000	15,000,000
21001001/23050101/04000012	Prevention and Control of River Blindness (Onchosersiasis)	0	10,000,000	9,000,000	10,000,000
21001001/23010122/04000013	Medical Equipment and Maintenance	40,000,000	400,000,000	100,000,000	500,000,000
21001001/23050101/04000014	Fake Drug Control	0	10,000,000	9,000,000	10,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
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Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21001001/23050101/04000016	Drug Quality Control and Assurance	0	12,000,000	10,800,000	10,000,000
21001001/23050101/04000017	Control Programme for HIV/AIDS	4,500,000	100,000,000	90,000,000	50,000,000
21001001/23050101/04000019	Reproductive Health Services	4,500,000	20,000,000	18,000,000	50,000,000
21001001/23050101/04000020	Drug Surveillance/Drug Abuse Control	0	10,000,000	9,000,000	9,000,000
21001001/23050101/04000021	Mobile Dental Clinic and Mobile Doctors Clinic	0	10,000,000	9,000,000	9,000,000
21001001/23050101/04000022	Schistosomiasis Control Programme (Bicharasiasis)	0	10,000,000	9,000,000	9,000,000
21001001/23050101/04000023	Control of Diarrhoeal Diseases(CDD)including Health/IMCI Information&Communication	0	1,000,000	900,000	10,000,000
21001001/23050101/04000024	Health Statistical Surveys &Data Bank including PHC Monitoring	0	20,000,000	18,000,000	30,000,000
21001001/23050101/04000026	Nutrition and Baby Friendly and Hospital Initiatives	0	3,000,000	2,700,000	10,000,000
21001001/23050101/04000027	Prevention & Control of Non-Communicable Diseases,Sickle Cell, e.t.c	0	50,000,000	45,000,000	20,000,000
21001001/23050101/04000028	Health Insurance Scheme&Community Health System & financing scheme	400,000,000	1,000,000	900,000	20,000,000
21001001/23050101/04000029	PHC Implementation Committee & Celebration of National/International days	0	2,500,000	2,250,000	7,000,000
21001001/23050101/04000030	Establishment of Ministry of Health Website & International Accessibility	0	10,000,000	4,500,000	10,000,000
21001001/23050101/04000031	Anambra State News Publication Policy Document, Technical Report	1,000,000	5,000,000	4,500,000	5,000,000
21001001/23050101/04000032	Anambra State Health Emergency Rapid Response Services (ASHERRS)	0	50,000,000	10,000,000	50,000,000
21001001/23020106/04000033	Cardiothoracic &Renal Dialysis & Mammography Centre, Onitsha	0	20,000,000	18,000,000	40,000,000
21001001/23050101/04000034	School Health Service Programme	1,500,000	20,000,000	18,000,000	10,000,000
21001001/23020118/04000035	Improvement of Facility/Infrastructural Improvement at Cotage hospital	0	20,000,000	18,000,000	20,000,000
21001001/23050101/04000037	Grant-in-Aid to Mission Hospitals/Red Cross/ASA USA Medicinal Mission	78,547,530	100,000,000	90,000,000	550,000,000
21001001/23050101/04000038	Accreditation of General Hospitals	0	50,000,000	45,000,000	20,000,000



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
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Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21001001/23050101/04000039	Control of Emerging Communicable Diseases-Bruno Ulcer, AVIAN FluE	0	20,000,000	18,000,000	250,000,000
21001001/23050101/04000044	Monitoring & Evaluation Activities in all Health	0	10,000,000	9,000,000	20,000,000
21001001/23050103/04000045	Support to Emergency & Accident Victims/Aid	18,650,000	70,000,000	63,000,000	100,000,000
21001001/23020118/04000048	Construction of 3numbers Specialist Medical & Diagnostic Centres	0	10,000,000	9,000,000	30,000,000
21001001/23050101/04000049	Free Health Care for Pregnant Women (Pre-Antenatal Care)	0	30,000,000	27,000,000	30,000,000
21001001/23020106/04000040	Construction & Equipping Anambra State University Teaching Hospital	6,000,000	100,000,000	0	-
21001001/23010105/04000041	Procurement and Maintenance of Vehicles	0	0	0	-
21001001/23010112/04000042	Procurement and Maintenance of Office Equipment	0	50,000,000	45,000,000	50,000,000
21001001/23050101/04000043	Task force on Registration of Hospitals, Clinics, Maternity homes	0	10,000,000	9,000,000	20,000,000
21001001/23020106/04000056	Construction of Illicit Drug Rehabilitation Consumer Centre	0	50,000,000	45,000,000	-
21001001/23020106/04000050	Construction and Equipment of Anambra State Centre for Disease Control	44,445,300	60,000,000	10,000,000	50,000,000
21001001/23050101/04000052	Adolescent Reproductive Health	0	40,000,000	36,000,000	50,000,000
21001001/23020106/04000053	Construction and Equipment of Second School of Nursing and Mid Wifery	0	40,000,000	36,000,000	40,000,000
21001001/23040100/04000051	Gender Programming	0	500,000	450,000	2,000,000
21001001/23050101/04000054	Primary Health Care Development Programme	10,000,000	0	0	-
21001001/23020106/04000055	Drug Revolving Fund System	0	100,000,000	45,000,000	150,000,000
21001001/23020106/04000057	Family Planning Programme and Activities	0	50,000,000	45,000,000	50,000,000
21001001/23020106/04000058	Zero Hepatitis Programme and Activities	0	20,000,000	18,000,000	20,000,000
21001001/23020106/04000059	Maternal Perinatal Disease Surveillance (MPDRS)	0	10,000,000	9,000,000	10,000,000
21001001/23020106/04000060	Construction of Health Facilities in three Senatorial Zone Legacy Projects	23,000,000	1,600,000,000	1,040,000,000	500,000,000
21001001/23020106/04000061	Construction of Stand alone Micro Trauma Center	0	450,000,000	250,000,000	500,000,000
21001001/23050101/04000062	Optometry Services	0	50,000,000	50,000,000	20,000,000

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Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21001001/23010113/04000063	Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests and report of GBV from the public and health facilities. Establish linkage with surveillance team/RRT.	0	0	9,600,000	20,000,000
21001001/23050103/04000064	Support daily contact monitoring/tracing for 3months	0	0	70,150,000	415,000,000
21001001/23010122/04000065	Procure additional sample collection and packaging materials (ziploc bags, falcon tubes, swabs, VTM, sputum cups, credo boxes)	0	0	17,190,000	-
21001001/23010122/04000066	Decentralized sample collection e.g by establishing sample collection center(s) at the LGA level	0	0	86,550,000	-
21001001/23010122/04000067	Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	0	0	12,600,000	-
21001001/23010122/04000068	Support sample transportation to the nearest laboratory	0	0	1,350,000	-
21001001/23010122/04000069	Engage/assign dedicated staff for supervising sample packaging and transportation (assign at sample collection center and at State level)	0	0	300,000	-
21001001/23010122/04000070	Support increase testing capacity of state by equipping laboratory (Procure equipment needs, laboratory consumables and PPE)	0	0	128,000,000	-
21001001/23050103/04000071	Support designated laboratory with surge staff and other laboratory staff needs such as overtime allowance/hazard pay, accommodation, meals and daily transport.	0	0	16,320,000	-
21001001/23010122/04000072	Operation cost for laboratory pillar activities	0	0	5,775,000	-
21001001/23050103/04000073	Engagement of 7 IPC experts to provide support to the response.	0	0	3,150,000	-
21001001/23050101/04000074	Establish handwashing facilities in communities and public space	0	0	174,650,000	-
21001001/23010122/04000076	Support production and distribution of face masks for poor households.	0	0	5,435,000	-

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21001001/23050101/04000077	Enroll clinicians, nurses, environmentalists, and other health workers for case management. Have at least 60 health personnel ready for deployment to isolation and treatment centers	0	0	20,100,000	-
21001001/23050104/04000078	Provide honorarium for health workers (30 out of 60 trained engaged)	0	0	13,950,000	-
21001001/23010122/04000075	Support fumigation activities	0	0	240,000,000	-
21001001/23010122/04000079	Support for feeding of patients and healthworkers in isolation and treatment centers	0	0	24,300,000	-
21001001/23010105/04000080	Make provision for ambulances for referral between isolation and treatment centers	0	0	24,000,000	-
21001001/23010122/04000081	Support establishment of holding centers including feeding of patients	0	0	9,850,000	-
21001001/23010122/04000082	Support continuity of health care delivery for non-COVID patients by designating and equipping selected health facilities.	0	0	5,850,000	-
21001001/23050101/04000084	Support operational expenses of case management pillar	0	0	1,170,000	-
21001001/23010122/04000086	Forecast, procure and distribute personal protective equipment and other IPC commodities to point of care	0	0	23,827,500	-
21001001/23010105/04000087	Procurement of ambulances for transfer of suspected patients, confirmed patient and referral between isolation and treatment centers	0	0	24,000,000	-
21001001/23010105/04000088	Procurement of operational vehicles for community mobilisation, sample transportation, case investigation and coordination of outbreak response	0	0	60,000,000	-
21001001/23010122/04000090	Support Community engagement activities	0	0	16,980,000	-
21001001/23020106/04000091	Operational expenses for risk communication activities	0	0	720,000	-
21001001/23020106/04000092	Set up a mobile/makeshift clinic to intensify surveillance at the 4 main interstate land borders (Awka north, Ihiala, Onitsha, Anambra West)	0	0	8,090,000	-

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DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21001001/23050103/04000093	Provision to enforce interstate and interLGA travel restriction - Emergency support for COVID-19 issues. This was included to ensure that during this period of community transmission, interventions can be implemented quickly.	0	0	3,240,000	-
21001001/23020106/04000094	Provision of a hotel or facility and feeding for mandatory quarantine of inbound non-essential travelers	0	0	2,045,000	-
21001001/23050103/04000095	Operational expenses for point of entry	0	0	720,000	-
21001001/23010122/04000100	Support daily EOC meetings	0	0	7,035,000	-
21001001/23050103/04000102	Provide operational funds to support EOC activities	0	0	1,170,000	-
21001001/23050103/04000103	Develop a roster of various response workers that can be deployed to support response activities (surveillance, risk communication, laboratory, case management etc) as may be needed.	0	0	15,000	-
21001001/23050103/04000104	Designate a liaison officer at the EOC to ensure linkage with other essential health services and agencies such as SPHCDA, Water resources etc	0	0	255,000	-
	<b>Information Communication and Technology</b>				-
21001001/23010113/11000002	Procurement of community mobilization equipment e.g megaphone	0	0	17,737,500	-
21001001/23010124/11000003	Support media (mass, electronic, phone-based including social media) engagement activities	0	0	1,920,000	-
	<b>Water Resources and Rural Development</b>				-
21001001/23010122/10000001	Provision of emergency water supply to high risk communities for hand hygiene.	0	0	534,000,000	-
	<b>Ministry of Health Total</b>	<b>680,941,913</b>	<b>4,793,680,000</b>	<b>4,709,812,000</b>	<b>4,921,000,000</b>
<b>21001002</b>	<b>Indigenous Medicine and Herbal Practice</b>				-
	<b>Improvement to Human Health</b>				-
21001002/23010122/04000001	Procurement and Maintenance of Office Equipment	0	14,000,000	5,000,000	10,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21001002/23010122/04000002	Inspection and Monitoring of all Traditional Medicine Practitioners	0	30,000,000	10,000,000	14,000,000
21001002/23050101/04000003	Traning Practitioners on the use of Herbs /Traditional Birth	0	15,000,000	5,000,000	15,000,000
21001002/23050101/04000004	Training ( Others)	0	10,000,000	3,000,000	15,000,000
21001002/23050103/04000005	Enforcement /Compliance	0	10,000,000	10,000,000	5,000,000
21001002/23050101/04000006	traditional Medicine Resarch and Statistics Development	0	20,000,000	2,000,000	15,000,000
21001002/23050101/04000007	Stake Holders Summit	0	10,000,000	5,000,000	10,000,000
21001002/23050101/04000008	Printing /Dissemination of Code of Conduct	0	16,500,000	5,000,000	10,000,000
21001002/23010122/04000009	Indigenous & Herbal Medicine Technical Report	0	4,000,000	4,000,000	4,000,000
21001002/23010122/04000010	Purchase of Vehicle				-
21001002/23010122/04000011	Provide support for appropriate equipping of treatment centers	0	0	10,000,000	10,000,000
21001002/23010122/04000012	Procurement and Maintenance of Lab Equipment				75,000,000
21001002/23010122/04000013	Capacity Building				10,000,000
21001002/23010122/04000014	PRS Activities				5,000,000
21001002/23010122/04000015	Construction of Indegenous and Harbal Medicine Technical Report				100,000,000
	<b>Indigeneous Medicine and Herbal Practice Total</b>	<b>0</b>	<b>129,500,000</b>	<b>59,000,000</b>	<b>298,000,000</b>
					-
<b>21002001</b>	<b>Anambra State Health Insurance Agency</b>				-
	<b>Improvement to Human Health</b>				-
21002001/23050103/04000001	Provide life insurance for frontline workers.	0	0	340,000,000	150,000,000
21002001/23010102/04000005	Capacity Building	0	0	10,000,000	10,000,000
	<b>Reform of Government and Governance</b>				-
21002001/23010102/13000001	Procurement of Office Equipment	47,626,216	450,000,000	100,000,000	7,000,000
21002001/23050103/13000002	Monitoring and Monitoring Activities	0	10,000,000	5,000,000	5,000,000
21002001/23050103/13000003	Purchase of Vehicle				-
21002001/23050103/13000007	Construction of ASHIA Building Complex				10,000,000
21002001/23050103/13000008	Health care Surport for Vulnorable Persons				12,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
	<b>Societal Re-Orientation</b>				-
21002001/23010113/02000001	Information dissemination (Electronic and Print Media)	0	0	20,000,000	20,000,000
	<b>Anambra State Health Insurance Agency Total</b>	<b>47,626,216</b>	<b>460,000,000</b>	<b>475,000,000</b>	<b>214,000,000</b>
					-
<b>21003001</b>	<b>Anambra State Primary Health Care Agency</b>				-
	<b>Improvement to Human Health</b>				-
21003001/23050101/04000001	Capacity Building	0	30,000,000	30,000,000	30,000,000
21003001/23050101/04000002	Maternal, New born and Child Health Week	14,000,000	20,000,000	20,000,000	20,000,000
21003001/23050101/04000003	21LGAs, Pictorial Guides & CORPS Daily & Monthly Monitoring	3,000,000	10,000,000	10,000,000	6,000,000
21003001/23050101/04000004	Need Assessment for IMCI Implementation Status	0	20,000,000	20,000,000	5,000,000
21003001/23050101/04000006	Creation of Nutrition Centres in 3 Endemic LGAs in 3 Zones	0	5,000,000	5,000,000	7,000,000
21003001/23050101/04000008	Upgrading ORS Corners to Nutrition Corners in existing Government	0	2,000,000	2,000,000	2,000,000
21003001/23050101/04000009	National Program on Immunization	4,000,000	100,000,000	100,000,000	105,000,000
21003001/23050101/04000005	Health Education and Social Mobilization	1,200,000	10,000,000	10,000,000	12,000,000
21003001/23050101/04000019	Monthly Supervisory and Stock taking of Drugs in LGAs				3,000,000
21003001/23050101/04000010	Conduct Quarterly Cold Chain Equipment Maintenance in the St	7,006,500	50,000,000	50,000,000	50,000,000
21003001/23050101/04000011	Creation of Nutrition Club/World Nutrition Weeks	0	10,000,000	10,000,000	9,000,000
21003001/23050101/04000012	PHC Implementation Comittee & Celebration of National Day, World AIDS Day	0	5,000,000	5,000,000	4,000,000
21003001/23050101/04000021	Sustainability suport Fund for BHCPF				56,000,000
21003001/23050101/04000022	LGA Health Authority Activities				39,000,000
21003001/23020118/04000061	Renovation and Equipmning of PHCs in the State	0	215,000,000	115,000,000	110,000,000
21003001/23050103/04000062	Estabishment of Mgt Inf.Syetem	0	17,000,000	17,000,000	3,000,000
21003001/23050101/04000063	Essential Drugs and Logistics	0	10,000,000	10,000,000	8,000,000
21003001/23050101/04000064	Health Statistical Survey	0	10,000,000	7,000,000	6,500,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21003001/23050101/04000065	PRS Activities	0	3,000,000	6,000,000	7,000,000
21003001/23010112/04000066	Purchase of Office Furniture and Equipment	0	30,000,000	30,000,000	5,100,000
21003001/23010105/04000067	Procurement of 3 Project Vehicle + Insurance	0	63,000,000	63,000,000	-
21003001/23020101/04000068	Anambra PHC Development Agency Office Completion of Building	0	80,000,000	0	20,000,000
21003001/23010122/04000072	Provide support to set-up and equip isolation center(s) - at least 100 bed capacity depending on the prediction of cases in the State)	0	0	180,000,000	40,000,000
	<b>Reform of Government and Governance</b>				-
21003001/23050101/13000004	Monitoring and Evaluation Activities	0	10,000,000	10,000,000	10,000,000
	<b>Anambra State Primary Health Care Agency Total</b>	<b>29206500</b>	<b>700000000</b>	<b>700000000</b>	<b>557,600,000</b>
					-
<b>21027001</b>	<b>Chukwuemeka Odumegwu Ojukwu University Teaching Hospital</b>				-
	<b>Enhancing Skills and Knowledge</b>				-
21027001/23050101/05000001	Support to academicians to conduct local research on COVID-19	0	0	290,000,000	-
	<b>Improvement to Human Health</b>				-
21027001/23000000/04000001	Procurement of Motor Vehicle: 2 Ambulance Buses @ 25m	0	200,000,000	100,000,000	200,000,000
21027001/23000000/04000002	Procurement of Medical Equipment	0	290,000,000	100,000,000	290,000,000
21027001/23000000/04000003	Construction and Equipping of Intensive Care Unit	0	50,000,000	50,000,000	50,000,000
21027001/23000000/04000005	Construction/Provision of Physiotherapy ENT, Optomology Building	0	50,000,000	50,000,000	50,000,000
21027001/23000000/04000004	Completion of Private ward under construction & Isolation Unit	0	50,000,000	50,000,000	50,000,000
21027001/23010112/04000010	Purchase of office furniture & fittings	0	5,000,000	0	-
	<b>Reform of Government and Governance</b>				-
21027001/23000000/13000001	Purchase of Office Furniture & Equipment	0	20,000,000	20,000,000	25,000,000
21027001/23000000/13000002	Rehabilitation of Office Buildings	0	10,000,000	10,000,000	10,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
21027001/23030127/13000004	Rehabilitation of ICT Infrastructures	0	5,000,000	5,000,000	5,000,000
21027001/23050101/13000005	Accreditation of Department and Colleges	0	20,000,000	20,000,000	20,000,000
	<b>Water Resources and Rual Development</b>				-
21027001/23030104/10000001	Rehabilitation of Water Borehole Facilities & Reticulation	0	0	5,000,000	-
	<b>Chukwuemeka Odumegwu Ojukwu University Teaching Hospital Total</b>	<b>0</b>	<b>700,000,000</b>	<b>700,000,000</b>	<b>700,000,000</b>
					-
<b>21027033</b>	<b>Anambra State Oxygen Production Plant</b>				-
	<b>Improvement to Human Health</b>				-
21027033/23010122/04000001	Procurement and maintenance of office Equipment -oxygen Cylinders	0	150,000,000	5,000,000	-
21027033/23010122/04000002	Procurement and maintenance of office equipment Air Blower	0	20,000,000	20,000,000	10,000,000
21027033/23010122/04000003	Procurement of Office equipment Tool Box, Cylinder Troller, Companies Uniform, light Vest, Gloves, Helmets, Safety Boots, Caution line, Bullnose Valves, CGA714 connectors, Step Board, Rain Coats.	0	4,000,000	4,000,000	-
21027033/23010113/04000004	Procurement of Office equipment laptops, Printer Royal Split AC 1.5 and accessories	0	500,000	500,000	-
21027033/23010112/04000005	Purchase of Office Furniture & Fittings	0	5,000,000	5,000,000	10,000,000
21027033/23050101/04000006	Capacity Training (Others 20 no of staff to be trained)	0	20,000,000	5,000,000	-
21027033/23010119/04000007	Procurement of Gen set 7.5km Thermocool @360000	0	500,000	500,000	-
21027033/23010122/04000008	Procure and distribute medicines, consumables and response commodities to point of care	0	0	85,000,000	-
	<b>Anambra State Oxygen Production Plant Total</b>	<b>0</b>	<b>200000000</b>	<b>125000000</b>	<b>20,000,000</b>
					-
<b>35001001</b>	<b>Ministry of Environment, Beautification &amp; Ecology</b>				-
	<b>Environmental Improvement</b>				-
35001001/23040104/09000002	Water and Environmental Sanitation tracking	0	1,000,000	1,000,000	-



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
35001001/23040102/09000001	Environmental Health Monitoring and Control	0	5,000,000	15,000,000	8,000,000
35001001/23010105/09000003	Pests and Vectors control	0	1,000,000	1,000,000	1,000,000
35001001/23040102/09000004	Household Sanitary Inspection Activities	0	5,000,000	5,000,000	2,000,000
35001001/23040102/09000005	School Environmental Health Outreach Programme	0	3,000,000	3,000,000	3,000,000
35001001/23040104/09000006	Public enlightenment on Ecological issues	0	5,000,000	5,000,000	2,000,000
35001001/23040104/09000007	Analytical/Mobile Laboratory for Environmental Monitoring.	0	5,000,000	5,000,000	-
35001001/23040102/09000010	Highway landscaping, grass seedling planting and maintenance	0	4,000,000	4,000,000	3,000,000
35001001/23040104/09000011	Environmental Health Data Bank	0	2,000,000	2,000,000	1,000,000
35001001/23040102/09000012	Erosion control Program /project including Nigeria Erosion and Water	69,392,501	1,001,021,047	1,001,021,047	600,000,000
35001001/23040104/09000013	Waste disposal/establishment of waste management facilities	686,831,143	1,015,150,000	1,000,150,000	1,500,000,000
35001001/23040102/09000015	Plants Nursery establishment for flood and erosion control	0	4,000,000	4,000,000	3,000,000
35001001/23040102/09000016	Herbarium development for bio prospecting restoration object	0	3,000,000	3,000,000	-
35001001/23040104/09000028	EIA including Climate Change: Mandatory Environment	0	4,000,000	4,000,000	2,000,000
35001001/23040104/09000022	Environmental enforcement	0	3,000,000	3,000,000	-
35001001/23040104/09000023	Establishment of Integrated Waste Management Complex	0	20,000,000	16,000,000	-
35001001/23040105/09000024	Watershed Control	0	2,000,000	0	-
35001001/23040105/09000025	Dredging Nwangene/Otumoye Creek /Desilting of drains in threshold	0	25,000,000	2,000,000	-
35001001/23040104/09000026	Project supervision /Monitoring &Evaluation	0	1,000,000	2,000,000	1,000,000
35001001/23040104/09000027	Fumigation of Public Places and Buildings	0	6,000,000	0	5,000,000
35001001/23040104/09000029	Intervention Activities for erosion control, waste management	6,000,000	20,000,000	20,000,000	24,000,000
35001001/23040104/09000030	Anambra State Summit on Environment	0	2,000,000	0	2,000,000
35001001/23040104/09000031	Ministry of Environment's Statistical Bulletin	500,000	500,000	500,000	1,000,000
35001001/23050101/09000033	Capacity Building	0	7,000,000	3,000,000	5,000,000
35001001/23010112/09000034	Purchase of Office Furniture/Fitting	0	5,000,000	2,000,000	3,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
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Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
	<b>Improvement to Human Health</b>				-
35001001/23010122/04000002	Purchase of hand sanitizers, gloves, face masks, Cleaning and fumigation of all gutters in the state.	0	0	0	-
	<b>Ministry of Environment, Beautification &amp; Ecology Total</b>	<b>762,723,644</b>	<b>2,149,671,047</b>	<b>2,101,671,047</b>	<b>2,166,000,000</b>
<b>35001002</b>	<b>Anambra State Park and Gardens</b>				-
	<b>Environmental Improvement</b>				-
35001002/23040101/09000001	Establishment & Upgrading of Existing Parks & Garden	4,000,000	200,000,000	100,000,000	50,000,000
35001002/23040102/09000002	Public enlightenment on Ecological issues	0	0	0	-
35001002/23040101/09000004	Plant/Tree Nursery Development	0	10,000,000	2,000,000	15,000,000
35001002/23040102/09000005	Highway landscaping, grass seedling planting and maintenance	0	0	5,000,000	10,000,000
35001002/23010129/09000006	Procurement of chemicals and tools	0	0	3,000,000	90,000,000
35001002/23050103/09000007	Enforcement and Control	0	0	1,000,000	1,500,000
35001002/23040101/09000009	Procurement of Equipment				27,000,000
35001002/23040101/09000010	Construction of Leisure Garden at Nnewi				100,000,000
35001002/23040101/09000011	PRS Activities				3,000,000
35001002/23040101/09000012	Monitoring and Evaluation Activities				3,000,000
35001002/23040101/09000013	Capacity Building				1,000,000
35001002/23040101/09000014	Procurement of Office Equipment				5,000,000
	<b>Anambra State Park and Gardens Total</b>	<b>4,000,000</b>	<b>210,000,000</b>	<b>111,000,000</b>	<b>305,500,000</b>
					-
<b>35109001</b>	<b>Forestry Department</b>				-
	<b>Environmental Improvement</b>				-
35002001/23040101/09000001	Forest plantation Establishment Afforestation	0	4,000,000	0	5,000,000
35002001/23040101/09000002	Launching of Tree Planting Campains	0	1,500,000	0	1,500,000
35002001/23040101/09000003	Forestry Sanitary Tree feeling	0	500,000	500,000	500,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
35002001/23040101/09000004	Nursery Development	0	3,000,000	2,000,000	4,000,000
35002001/23040101/09000005	Boundary Maintenance of Forest Reserves	0	1,000,000	1,000,000	800,000
35002001/23040101/09000006	Climate Change adaptation & best Practices	0	800,000	800,000	800,000
35002001/23040101/09000007	Forest Data Bank	0	1,000,000	500,000	1,000,000
	<b>Forestry Department Total</b>	<b>0</b>	<b>11800000</b>	<b>4800000</b>	<b>13,600,000</b>
<b>35003001</b>	<b>Anambra State Clear Drainage and Forest Preservation Agency</b>				
35003001/23040102/09000001	Communication Visibility ,Publicity and Enlightenment				10,000,000
35003001/23010128/09000002	Procurement of Uniform and gadgets for Guards				60,000,000
35003001/23050103/09000003	Monitoring/Supervisiona and Enforcement				10,000,000
35003001/23010128/09000004	Purchase of 3 no backhoe Equipment				175,000,000
	<b>Anambra State Clear Drainage and Forest Preservation Agency Total</b>				<b>255,000,000</b>
<b>35004001</b>	<b>Anambra State Erosion, Watershed and Climate Change Agency</b>				
35004001/23040102/09000001	Water and Environmental Sanitation tracking				50,000,000
35004001/23040102/09000002	Erosion control Program project				200,000,000
35004001/23040102/09000003	Nigeria Erosion and Watershed Program				5,000,000
35004001/23040102/09000004	Environmental Inpact Assesment including Climate Change				20,000,000
35004001/23040102/09000005	Mandatory Environment Management				5,000,000
35004001/23040102/09000006	PRS Activities				2,000,000
35004001/23040102/09000007	Monitoring and Evaluation Activities				15,000,000
35004001/23040102/09000008	Capacity Building				3,000,000
	<b>Anambra State Erosion, Watershed and Climate Change Agency Total</b>				<b>300,000,000</b>

2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>35055001</b>	<b>Anambra State Waste Management Agency - ASWAMA</b>				-
	<b>Environmental Improvement</b>				-
35055001/23010107/09000001	Procurement of Garbage Moving Equipments	0	200,000,000	200,000,000	120,000,000
35055001/23020118/09000002	Construction of Dumpsite Tipping Bay	0	10,000,000	1,000,000	15,000,000
35055001/23020118/09000003	Construction of Brick Dump Bay	0	65,000,000	50,000,000	50,000,000
35055001/23010129/09000004	Procurement of Compost Processing Facilities	0	5,000,000	5,000,000	20,000,000
35055001/23010129/09000005	Purchase of Garbage Collection Facilities/Tools	0	50,300,000	10,300,000	20,000,000
35055001/23030121/09000006	Rehabilitation of Office Block	0	20,000,000	20,000,000	20,000,000
35055001/23050101/09000007	Capacity Building	0	10,000,000	2,000,000	5,000,000
35055001/23050101/09000008	PRS Activities	0	2,000,000	2,000,000	5,000,000
35055001/23050101/09000009	Waste Evaluation Intervention in unmapped Communities				10,000,000
35055001/23050101/09000010	Medical /Pharmaceutical waste Incineration Facility				35,000,000
35055001/23050101/09000011	Advocacy and sensitisation Activities				5,000,000
	<b>Anambra State Waste Management Agency - ASWAMA Total</b>	<b>0</b>	<b>362300000</b>	<b>290300000</b>	<b>305,000,000</b>
<b>39001001</b>	<b>Anambra State Sports Development Commission</b>				-
	<b>Youth</b>				-
39001001/23020112/08000001	State Sports Stadium, Awka	0	100,000,000	50,000,000	400,000,000
39001001/23020112/08000003	State Sports Development, Grants to Special Sports Bodies & Organisation	0	20,000,000	20,000,000	20,000,000
39001001/23020112/08000004	Sports Competition - LGA, School, Town Union	4,294,000	0	0	20,000,000
39001001/23020112/08000005	Purchase of Office Furniture & Equipment	0	60,000,000	20,000,000	10,000,000
39001001/23050112/08000006	Development of Community Playground Across the State	0	20,000,000	20,000,000	100,000,000
39001001/23020112/08000002	Construction of Zonal Sports Stadium - Otuocha, Nnewi, Idemmili	156,095,002	50,000,000	20,000,000	100,000,000
39001001/23020112/08000008	State Football Club- a) Formation of Football Clubs b) Grant	1,500,000	10,000,000	10,000,000	150,000,000

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
39001001/23020112/08000009	School Sports Project	0	820,000,000	300,000,000	60,000,000
39001001/23050101/08000007	Capacity Building for Sports Activities	13,250,000	15,000,000	15,000,000	20,000,000
39001001/23020126/08000010	Sports Equipment	15,000,000	20,000,000	10,000,000	30,000,000
39001001/23050104/08000011	National Sports Festival	8,509,000	50,000,000	10,000,000	35,000,000
39001001/23050103/08000017	Walk for Life	0	20,000,000	10,000,000	30,000,000
39001001/23050103/08000018	Purchase of 4x4 Utility Vehicle				-
39001001/23050103/08000019	Sports Subvention Across the State				15,000,000
39001001/23050103/08000020	PRS Activities				5,000,000
	<b>Anambra State Sports Development Commission Total</b>	<b>198,648,002</b>	<b>1,185,000,000</b>	<b>485,000,000</b>	<b>995,000,000</b>
<b>51001001</b>	<b>Ministry of Local Government, Chieftaincy &amp; Community Affairs</b>				-
	<b>Housing and Urban Development</b>				-
51001001/23030103/06030001	Community Infrastructural Projects (choose your project program)	376,826,475	2,600,000,000	1,000,000,000	1,160,000,000
	<b>Reform of Government and Governance</b>				-
51001001/23020101/13000002	Extension of Office Accommodation & Maintenance	0	5,000,000	5,000,000	5,000,000
51001001/23010133/13000003	Purchase of Office Equipment and Computerization	0	5,000,000	3,000,000	5,040,000
51001001/23010112/13000005	Procurement of Office Furniture & Generating Set	0	4,000,000	3,000,000	3,000,000
51001001/23050103/13000006	Inspection & Monitoring of Local Government Activities	0	2,000,000	2,000,000	2,000,000
51001001/23050103/13000007	Chieftaincy and Town Union Matters	0	7,000,000	5,000,000	5,000,000
51001001/23050101/13000008	Training/Capacity Building Local and Oversea Programme	0	2,000,000	2,000,000	2,000,000
51001001/23050101/13000009	Local Government Service Commission's Project	0	0	0	-
51001001/23050101/13000010	Grants to Community for Self-help Projects	0	2,000,000	2,000,000	2,000,000
51001001/23050104/13000011	Rural Development Day Celebration & Award of Prizes	0	1,500,000	1,500,000	1,500,000
51001001/23050104/13000012	Planning Research & Statistics Activities	0	1,000,000	1,000,000	2,000,000
	<b>Ministry of Local Government, Chieftaincy &amp; Community Affairs Total</b>	<b>376,826,475</b>	<b>2,629,500,000</b>	<b>1,024,500,000</b>	<b>1,187,540,000</b>

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
<b>66001001</b>	<b>Ministry of Tertiary and Science Education</b>				-
	<b>Enhancing Skills and Knowledge</b>				-
66001001/23020118/05000001	PRS Activities	0	1,000,000	1,000,000	1,000,000
66001001/23020118/05000002	Scholarship & Scholarship Related Issues	0	55,000,000	40,000,000	50,000,000
66001001/23020118/05000003	Capacity Building, Workshops/Seminars/Conference s	0	25,200,000	10,000,000	20,000,000
66001001/23020118/05000004	Monitoring and Evaluation Activities	0	14,000,000	2,000,000	15,000,000
66001001/23050101/05000005	Education Trust Fund	0	15,000,000	15,000,000	15,000,000
66001001/23020118/05000008	Male and Female Hostel in Nwafor Orizu COE Nsugbe	0	0	0	-
66001001/23020118/05000026	Accreditation of Departments in Polytechnic	20,000,000	0	0	-
66001001/23020118/05000036	Capacity Building/ Workshops/ Seminars/Conferences	0	0	0	-
	<b>Improvement to Human Health</b>				-
66001001/23010122/04000002	Purchase of automatic hand sanitizers, hand washing machines, Cleaning and fumigation of all Tertiary Institutions , Re- Covid-19 Pandemic	0	0	0	-
	<b>Information Communication and Technology</b>				-
66001001/23020127/11000001	Technology incubation centre, Nnewi	0	2,000,000	2,000,000	3,000,000
66001001/23020127/11000002	National Science and Technology (NASTECH) Week	0	5,000,000	3,000,000	3,000,000
66001001/23020127/11000003	Research Work	0	8,000,000	8,000,000	10,000,000
66001001/23020127/11000004	Science and Technology Development (invention/innovation)	0	30,000,000	30,000,000	30,000,000
66001001/23020127/11000005	Participation of the Ministry Renewal in Energy Project Act	0	2,000,000	2,000,000	2,000,000
66001001/23020127/11000006	National Council on Science and Technology Summit	0	3,000,000	3,000,000	5,000,000
66001001/23020127/11000007	Hydro-Meteorological Services	0	90,000,000	45,000,000	50,000,000
66001001/23050101/11000008	Access Energy Tech(Waste to Energy Project)	0	2,000,000	2,000,000	2,000,000
66001001/23020127/11000009	Establishment of Other Incubation Centres	0	6,000,000	5,000,000	6,000,000
66001001/23020127/11000010	Establishment of Mechanic Village	0	2,000,000	2,000,000	-

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
66001001/23020127/11000011	Mechanic Workshop Database	0	5,000,000	5,000,000	2,000,000
66001001/23020127/11000012	Alluminium & Welders Fabrications Tools	0	1,000,000	1,000,000	2,000,000
66001001/23020119/11000013	Annual World Science day	0	4,000,000	4,000,000	5,000,000
66001001/23050101/11000014	Planning, Research, and Statistical Activities	0	40,250,085	5,000,000	-
66001001/23050101/11000015	Education Quality Assurance Projects/Reforms	0	0	35,000,000	35,000,000
	<b>Reform of Government and Governance</b>				-
66001001/23010105/13000001	Purchase of Office Furnitre and Equipment	0	15,000,000	1,000,000	10,000,000
66001001/23020113/13000002	Procurement of ICT Equipments	0	5,000,000	5,000,000	5,000,000
	<b>Youth</b>				-
66001001/23050101/08000001	Capacity Building for Youth	0	20,000,000	5,000,000	10,000,000
66001001/23050101/08000002	School Sports Capacity	0	35,000,000	5,000,000	35,000,000
	Raw Materials Research and DEvelopmentCouncil (RMRDC)				2,000,000
	<b>Ministry of Tertiary and Science Education Total</b>	<b>20,000,000</b>	<b>385,450,085</b>	<b>236,000,000</b>	<b>318,000,000</b>
					-
<b>66001002</b>	<b>Information Communication Technology (ICT) Agency</b>				-
	<b>Information Communication and Technology</b>				-
66001002/23050101/11000007	Research Work	0	7,347,228	7,347,227	10,000,000
66001002/23050101/11000001	Anambra State Identity Management Projects	0	20,000,000	20,000,000	10,000,000
66001002/23020127/11000002	Provision of Second phase of Network Connectivity and other	0	5,000,000	5,000,000	50,000,000
66001002/23020127/11000003	Development of Human Resources for Information Communication Technology (ICT) Projects	0	10,000,000	10,000,000	10,000,000
66001002/23030127/11000004	Bandwidth Subscription and network/hardwares maintainance	0	10,000,000	10,000,000	30,000,000
66001002/23020127/11000005	Computer Assembly Plant	0	20,000,000	5,000,000	20,000,000
66001002/23020127/11000006	Development of an ultra Modern ICT Hub (PPP)	0	120,000,000	80,000,000	20,000,000
66001002/23020127/11000008	Purchase of Vehicles				-

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	
66001002/23020127/11000009	Purchase of Office Furniture and Fittings				1,800,000
66001002/23020127/11000010	Capacity Building				10,000,000
66001002/23020127/11000011	Purchase of Computer and Accessories				5,525,000
	<b>Information Communication Technology (ICT) Agency Total</b>	<b>0</b>	<b>192,347,228</b>	<b>137,347,227</b>	<b>167,325,000</b>
					-
<b>66001003</b>	<b>Mineral Resources Agency</b>				-
	<b>Growing the Private Sector</b>				-
66001003/23050101/12000001	Exploitation & Exploration of Solid Minerals including monitoring	0	60,562,689	50,000,000	50,000,000
66001003/23020113/12000002	Anambra State Raw Materials Display Centre, Awka	0	5,000,000	5,000,000	5,000,000
66001003/23050101/12000003	International Trade Fairs and Expositions	0	1,000,000	1,000,000	1,000,000
	<b>Information Communication and Technology</b>				-
66001003/23050101/11000001	Analytical Laboratory	0	2,000,000	2,000,000	2,000,000
66001003/23050101/11000002	Science and Technology Development (invention/innovation)	0	2,000,000	2,000,000	2,000,000
	<b>Mineral Resources Agency Total</b>	<b>0</b>	<b>70562689</b>	<b>60000000</b>	<b>60,000,000</b>
					-
<b>66018001</b>	<b>Anambra State Polytechnic - Mgbakwu</b>				-
	<b>Economic Empowerment Through Agriculture</b>				-
66018001/23020113/01000003	Establishment of Demonstration Farm for the College of Agric	0	15,000,000	10,000,000	-
66018001/23020113/01000004	Reconstruction of the Battery Cage Poultry ANAMPOLY Mgbakwu	0	30,000,000	20,000,000	-
	<b>Enhancing Skills and Knowledge</b>				-
66018001/23020107/05000001	Construction of Classroom Blocks ANAMPOLY Mgbakwu	0	27,500,000	0	-
66018001/23020118/05000002	Procurement & Installation of Workshop & Lab. Equip. ANAMPOL	0	23,526,900	20,000,000	25,118,600
66018001/23030106/05000003	Reconstruction/Renovation of Classroom Blocks ANAMPOLY Mgbak	0	27,000,000	20,000,000	10,000,000



**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
66018001/23020107/05000004	Perimeter Fencing of the Polytechnic ANAMPOLY Mgbakwu	0	5,000,000	5,000,000	10,000,000
66018001/23020118/05000005	Construction of Entrepreneurship Block ANAMPOLY Mgbakwu	0	35,000,000	25,000,000	30,000,000
66018001/23020107/05000006	Completion and Equipment of Entrepreneurship Building ANAMPO	0	10,000,000	10,000,000	-
66018001/23020107/05000007	Construction of Workshop Classroom ANAMPOLY Mgbakwu	0	38,027,436	20,000,000	-
66018001/23020118/05000008	Construction & Equipment of Engineering Complex ANAMPOLY Mg	0	90,500,000	50,000,000	-
66018001/23050103/05000009	Accreditation of Depts in ANAMPOLY Mgbakwu	0	60,000,000	60,000,000	100,000,000
66018001/23020102/05000010	Construction of Male & Female Hostels ANAMPOLY Mgbakwu	0	32,523,100	20,000,000	90,000,000
66018001/23020118/05000011	Construction of Multipurpose Centre ANAMPOLY Mgbakwu	0	95,500,000	50,000,000	20,000,000
66018001/23020118/05000012	Construction Multipurpose Classroom block ANAMPOLY Mgbakwu	0	41,250,000	40,000,000	20,000,000
66018001/23020111/05000013	Construction & Equipment of Library and related facilities	0	60,025,000	50,000,000	10,000,000
66018001/23020118/05000014	Construction of Accountancy Resource Centre and Lab ANAMPOLY	0	27,300,000	15,000,000	-
66018001/23020118/05000015	Procurement of Classroom Furniture and Fittings				15,000,000
	<b>Housing and Urban Development</b>				-
66018001/23020104/06000002	Construction of Staff Quarters and Guest Houses ANAMPOLY Mgb	0	0	30,000,000	-
	<b>Improvement to Human Health</b>				-
66018001/23020106/04000001	Construction of Veterinary Clinic ANAMPOLY Mgbakwu	0	0	5,000,000	-
	<b>Power</b>				-
66018001/23020103/14000001	Provision & Installation of Street Light within ANAMPOLY Mgbakwu	0	28,918,786	28,918,786	20,000,000
	<b>Reform of Government and Governance</b>				-
66018001/23020101/13000001	Construction & Furnishing of Administration Block ANAMPOLY Mgbakwu	0	70,250,000	50,000,000	140,000,000
66018001/23020101/13000002	Purchase of Utility Vehicle				60,000,000

2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
66018001/23020102/13000003	Construction of Staff Quarters and Guest Houses ANAMPOLY Mgb	0	45,000,000	0	-
	<b>Youth</b>				-
66018001/23020119/08000001	Construction of Recreation Centre ANAMPOLY Mgbakwu	0	15,000,000	10,000,000	25,000,000
	<b>Anambra State Polytechnic - Mgbakwu Total</b>	<b>0</b>	<b>777321222</b>	<b>538918786</b>	<b>575,118,600</b>
<b>66019001</b>	<b>Nwafor Orizu College of Education Nsugbe</b>				-
	<b>Enhancing Skills and Knowledge</b>				-
66019001/23020102/05000004	Construction of Male & Female Hostels-Nwafor Orizu COE	0	168,000,000	118,000,000	185,000,000
66019001/23020127/05000001	Provision of ICT Facilities for E-Learning COE	0	70,000,000	70,000,000	78,000,000
66019001/23010124/05000002	Procurement of Teaching Equipment	0	84,000,000	84,000,000	81,400,000
66019001/23050103/05000003	Accreditation of NCE & BEDcourses COE	0	123,000,000	123,000,000	-
	<b>Improvement to Human Health</b>				-
66019001/23020106/04000001	Construction & Equipment of Medical Centre COE	0	9,000,000	9,000,000	15,500,000
	<b>Reform of Government and Governance</b>				-
66019001/23010112/13000001	Purchase of Office Furniture & Equipment	0	20,000,000	20,000,000	7,900,000
66019001/23010115/13000002	Purchase of Vehicles COE	0	80,000,000	80,000,000	50,000,000
66019001/23020118/13000003	Perimeter Fencing of the College COE	0	100,000,000	50,000,000	273,000,000
	<b>Road</b>				-
66019001/23020114/17000001	Landscaping of Service Roads for COE	0	62,700,000	20,000,000	-
66019001/23020114/17000002	Construction of Internal Roads in COE	0	100,000,000	50,000,000	-
	<b>Nwafor Orizu College of Education Nsugbe Total</b>	<b>0</b>	<b>816700000</b>	<b>624000000</b>	<b>690,800,000</b>
					-
<b>66021001</b>	<b>Chukwuemeka Odumegwu Ojukwu University Igbariam</b>				-
	<b>Enhancing Skills and Knowledge</b>				-
66021001/23020118/05000002	Construction of Male and Female Hostels Anambra State University	0	150,000,000	100,000,000	-

**2021 ESTIMATES OF ANAMBRA STATE OF NIGERIA  
DETAILED CAPITAL EXPENDITURE BY ORGANISATION CONT'D**

Administrative Sector Organisation/Economic/Program/Project	Project Description	Actual (Jan – Jun) 2020 ₦	Original Budget 2020 ₦	Revised Budget 2020 ₦	Budget 2021 ₦
66021001/23050101/05000004	Accreditation of Faculties and Departments Anambra State University	0	200,000,000	150,000,000	-
66021001/23020118/05000003	Construction of Department of Architechure Building Anambra	0	50,000,000	50,000,000	207,000,000
66021001/23020101/05000005	Construction of Anambra State University	0	50,000,000	0	-
66021001/23050101/05000006	FGN Grants to Anambra State University	0	0	50,000,000	-
66021001/23050101/05000008	Construction of Management Sciences Building Extention at Igbariam				100,000,000
66021001/23050101/05000009	Review and Update of University of Master Plan				30,000,000
	<b>Reform of Government and Governance</b>				
66021001/23020101/13000001	Landscaping of Administration Block Surrounding Anambra State University	0	100,000,000	60,000,000	100,000,000
66021001/23010112/13000003	Procurement of Office Furniture and Equipment	0	30,000,000	20,000,000	60,000,000
66021001/23010107/13000004	Purchase of Tractor and equipment	0	15,000,000	0	30,000,000
66021001/23010105/13000002	Procurement of Vehicle	0	21,000,000	0	60,000,000
	<b>Chukwuemeka Odumegwu Ojukwu University Igbariam Total</b>	-	<b>616,000,000</b>	<b>430,000,000</b>	<b>587,000,000</b>
		<b>3,301,736,738</b>	<b>23,629,222,271</b>	<b>17,319,869,060</b>	<b>19,940,863,600</b>
					-
	<b>Grand Total</b>	<b>15,025,624,002</b>	<b>78,992,703,525</b>	<b>64,181,497,262</b>	<b>86,885,794,353</b>

## FIRST SCHEDULE

(Section 3)

This printed impression has been carefully compared by me with the Bill which has been passed by the House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



**PIUS O. UDOH**

Clerk of the Legislature

## SECOND SCHEDULE

(Section 4 (1))

I assent/do not assent



**CHIEF WILLIE OBIANO**

Governor

Dated the 28<sup>th</sup> day of December, 2020.